

**Exhibit B Capital Spending Plan/Capital Improvements Budget "CIB"  
Crosswalk FY2019**

<b>Department</b>	<b>Item</b>	<b>CIB project number</b>	<b>Amount Not to Exceed</b>
<b>Admin</b>	Contingency; Includes \$912K for Percent for the Arts	GSD Contg	7,003,400
<b>Elections</b>	Voting Machine Replacement	18EC0001	3,000,000
<b>Farmers' Market</b>	Farmer's Market HVAC Replacement	18FM0005	1,200,000
<b>Finance</b>	Affordable Housing Commitments	19FI0001	25,000,000
<b>Finance</b>	R12 Financial Software- Final Allocation	18FI0001	5,000,000
<b>General Hospital</b>	Various requests from General Hospital	17GH0009	2,400,000
<b>General Services</b>	Criminal Justice Center final allocation	19GS0018	10,000,000
<b>General Services</b>	Voting Machine Warehouse	19GS0011	1,800,000
<b>General Services</b>	Emergency Communications Center power backup	19GS0015, 18GS0006	5,000,000
<b>General Services</b>	Police Headquarters / FJC final allocation	19GS0018, 19GS0020, 18GS0006, 18GS0008, 10FI0001	17,000,000
<b>General Services</b>	McGruder Center Renovations & Upgrades	19GS0010	2,200,000
<b>General Services</b>	Heavy Fleet	19GS0002	15,000,000
<b>General Services</b>	Donelson Library	19GS0007	15,000,000
<b>ITS</b>	Resources For Metro Construction And Technology Projects	15IT0006	2,100,000

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ITS	Support Metro Infrastructure Growth Through Private Fiberoptic Cable Network	17IT0004	1,200,000
ITS	Information Security Management Program Consultations	19IT0007	90,000
ITS	Increase Server And Storage Space Within Metro Data Center	19IT0012	416,000
ITS	Enhanced Log Management/Security Information And Event Management	19IT0009	572,600
ITS	800 Mhz Radio System Expansion And Equipment Upgrade (Metro)	18IT0001 17IT0018	1,918,000
Library	Richland Park Branch- Planning	17PL0004	200,000
Library	Library- Main Renovations	18PL0003	500,000
MNPS	Hillwood Phase 1	16BE0014	10,000,000
MNPS	<b>MNPS District-Wide Projects: [as a single line-item in legislation exhibit - \$50M]</b>		
MNPS	Facility Interior Upgrades (HVAC, Plumbing, E	16BE0019 14BE0045 15BE0011 14BE0041	17,620,000
MNPS	Facility Exterior Upgrades (Paving, Site and ex	16BE0022	3,000,000
MNPS	School Safety and Security	16BE0029	250,000
MNPS	Bus and Fleet Vehicle Replacement	03BE0005	5,000,000
MNPS	Maplewood HS Track Replacement	19BE0008	1,900,000
MNPS	Roof Repair and Replacements	03BE0053	1,000,000
MNPS	Environmental Remediation and Testing	14BE0037	280,000
MNPS	School Located IT Equipment Upgrades	17BE0001	5,000,000
MNPS	Student and Staff Computer Upgrades	03BE0057	5,000,000
MNPS	Network and Data Center Upgrades	17BE0002	5,000,000
MNPS	ADA Compliance	13BE0041	400,000
MNPS	Furniture, Fixture and Equipment Upgrades	14BE0039	1,150,000
MNPS	Emergency Construction and Contingency	14BE0042	4,000,000

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<b>Department</b>	<b>Item</b>	<b>CIB project number</b>	<b>Amount Not to Exceed</b>
<b>MNPS</b>	Pre-K and K-4 Playgrounds	07BE0001	300,000
<b>MNPS</b>	Project Management	14BE0042	100,000
<b>MNPS</b>	Contingency; Includes \$100K for Percent for	MNPS Contg	3,000,000
<b>MTA</b>	MTA Grant Matching	15MT0001	2,500,000
<b>Parks</b>	Parks Deferred Maintenance	19PR0001	8,000,000
<b>Parks</b>	Greenways	19PR0003	10,000,000
<b>Parks</b>	Mill Ridge (Southeast Davidson) Phase 1A	19PR0035	12,000,000
<b>Parks</b>	Ravenwood Park Phase 1A	19PR0037	12,000,000
<b>Public Works</b>	Paving Program	06PW0011	30,000,000
<b>Public Works</b>	Sidewalks Program	06PW0019	30,000,000
<b>Public Works</b>	Road Program	02PW020	15,000,000
<b>Public Works</b>	Bridges Program	02PW011	4,000,000
<b>Public Works</b>	Solid Waste	16PW0003	1,500,000
<b>Public Works</b>	Solid Waste	16PW0003	500,000
<b>Public Works</b>	Traffic Management Program	02TP002	3,000,000
<b>Public Works</b>	Traffic Calming	02TP002	1,500,000
<b>Public Works</b>	Bikeways Program	11PW0006	1,500,000
<b>Public Works</b>	East Bank / Cowan - Infrastructure	18PW0134	20,000,000
<b>Water</b>	Stormwater	09WS0025, 09WS0027, 14WS0001	20,000,000
<b>Total</b>			<b>351,100,000</b>