



GRANT AMENDMENT

Agency Tracking # NA	Edison ID 35638	Contract # 35638	Amendment # 1		
Contractor Legal Entity Name Metropolitan Government of Nashville and Davidson County			Edison Vendor ID 4		
Amendment Purpose & Effect(s) Increases Maximum Liability					
Amendment Changes Contract End Date: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		End Date: June 30, 2020			
TOTAL Contract Amount INCREASE or DECREASE per this Amendment (zero if N/A):			+ \$ 49,790.00		
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2019		\$237,790.00			\$237,790.00
2020		\$140,000.00			\$140,000.00
TOTAL:		\$377,790.00			\$377,790.00
American Recovery and Reinvestment Act (ARRA) Funding: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.			OCR USE		
Speed Chart (optional) FA00002664		Account Code (optional) County - 71301000			

**AMENDMENT ONE
OF GRANT CONTRACT 35638**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Finance and Administration, Office of Criminal Justice Programs, hereinafter referred to as the "State" and Metropolitan Government of Nashville and Davidson County, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section C.1. is deleted in its entirety and replaced with the following:
 - C.1. Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed Three Hundred Seventy Seven Thousand Seven Hundred Ninety Dollars (\$377,790.00) ("Maximum Liability"). The Grant Budget, attached and incorporated as Attachment A-1 for fiscal year 2019 and Attachment A-1 for fiscal year 2020, is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.
2. Grant Contract Attachment A-1 is deleted in its entirety and replaced with the new attachment A-1 attached hereto.
3. Grant Contract Attachment B is deleted in its entirety and replaced with the new attachment B attached hereto.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective December 1, 2018. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

GRANTEE SIGNATURE

DATE

PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)

DEPARTMENT OF FINANCE AND ADMINISTRATION:

LARRY B. MARTIN, COMMISSIONER

DATE

SIGNATURE PAGE
FOR

GRANT NO. _____

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**METROPOLITAN GOVERNMENT OF
NASHVILLE AND DAVIDSON COUNTY**

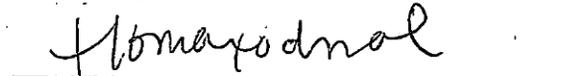


Diane Lance, Department Head
Office of Family Safety

10-23-18

Date

APPROVED AS TO AVAILABILITY
OF FUNDS:



Talia Lomax-O'dneal, Director
Department of Finance

10-31-18

Date

APPROVED AS TO RISK AND INSURANCE:

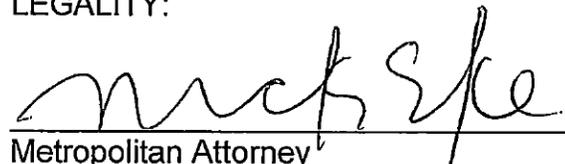


Director of Insurance

11/5/18

Date

APPROVED AS TO FORM AND
LEGALITY:



Metropolitan Attorney

11/7/18

Date

David Briley
Metropolitan Mayor

Date

FILED:

Metropolitan Clerk

Date

GRANT BUDGET				
Metro Nashville Office of Family Safety				
VOCA				
FJC Navigator & CCR Coordinator				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 7/01/2018 END: 6/30/2019				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$130,000.00	\$0.00	\$130,000.00
4, 15	Professional Fee, Grant & Award ²	\$28,000.00	\$0.00	\$28,000.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$79,790.00	\$0.00	\$79,790.00
11, 12	Travel, Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
13	Interest ²	\$0.00	\$0.00	N/A
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$11,750.00	\$11,750.00
24	In-Kind Expense ²	\$0.00	\$47,698.00	\$47,698.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$237,790.00	\$59,448.00	\$297,238.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/content/dam/tn/finance/ocjp/attachments/Appendix J Policy 03 Report.xls>)

² Applicable detail follows this page if line-item is funded.

³ A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

GRANT BUDGET LINE-ITEM DETAIL:

Metro Nashville Office of Family Safety
VOCA

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Navigator \$63,000 in salary and fringe, 100% of time on grant	\$63,000.00
Position 2: CCR Coordinator \$67,000 in year one of the grant for salary and fringe benefits, 100% of time on grant	\$67,000.00
TOTAL	\$130,000.00

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Professional consultation expense for National Coalition Building Institute (NCBI) to perform a 3 day train the trainer program in Nashville. 30-40 community leaders / FJC partners would be selected and trained to replicate NCBI's welcoming diversity and controversial issue process workgroups.	\$28,000.00
TOTAL	\$28,000.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Supplies: Supplies are needed such as paper, pens, folders, flash drives, presentation boards	\$4,000.00
Sensitive Minor Equipment: 2 laptop computers, 2 monitors, stands, and a projector and screen	\$6,000.00
Audio Visual Equipment for the play room (inc. but not limited to: monitors, video processor, etc.)	\$20,000.00
FJC Supplies: furniture, lighting, etc. for waiting rooms and dens (see detailed list in scope)	\$49,790.00
TOTAL	\$79,790.00

INDIRECT COST	AMOUNT
Office of Family Safety's indirect cost rate is 5% (will only charge enough to reach required match w/ volunteer hours)	\$11,750.00
TOTAL	\$11,750.00

IN-KIND EXPENSE	AMOUNT
Volunteer time averaged between all volunteers at \$20 an hour for 40 hours a week and 50 weeks a years \$40,000 (there will be multiple volunteers used to reach the 40 hours each week)	\$35,250.00
Supplies provided for FJC building by Metro gov't (furniture) - for use by clients in FJC waiting room and dens.	\$12,448.00
TOTAL	\$47,698.00

GRANT BUDGET				
Metro Nashville Office of Family Safety				
VOCA				
SOLICITATION NUMBER:				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 7/01/2019 END: 6/30/2020				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$136,000.00	\$0.00	\$136,000.00
4, 15	Professional Fee, Grant & Award ²	\$0.00	\$0.00	\$0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$4,000.00	\$0.00	\$4,000.00
11, 12	Travel, Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
13	Interest ²	\$0.00	\$0.00	N/A
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$5,000.00	\$5,000.00
24	In-Kind Expense ²	\$0.00	\$30,000.00	\$30,000.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$140,000.00	\$35,000.00	\$175,000.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/content/dam/tn/finance/ocip/attachments/Appendix J Policy 03 Report.xls>)

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³ A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

GRANT BUDGET LINE-ITEM DETAIL:

Metro Nashville Office of Family Safety
VOCA
SOLICITATION NUMBER:

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Navigator \$66,000 in salary and fringe, 100% of time on grant	\$66,000.00
Position 2: CCR Coordinator \$70,000 in year one of the grant for salary and fringe benefits, 100% of time on grant	\$70,000.00
TOTAL	\$136,000.00

SUPPLIES (Includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Supplies: Supplies are needed such as paper, pens, folders, flash drives, presentation boards	\$4,000.00
TOTAL	\$4,000.00

INDIRECT COST	AMOUNT
Office of Family Safety's indirect cost rate is 5% (will only charge enough to reach required match w/ volunteer hours)	\$5,000.00
TOTAL	\$5,000.00

IN-KIND EXPENSE	AMOUNT
Volunteer time averaged between all volunteers at \$20 an hour for 40 hours a week for 50 weeks is \$40,000 (there will be multiple volunteers used to reach the 40 hours each week)	\$30,000.00
TOTAL	\$30,000.00

ATTACHMENT B

Federal Award Identification Worksheet

Subrecipient's name (must match registered name in DUNS)	Metropolitan Government of Nashville and Davidson County
Subrecipient's DUNS number	078217668
Federal Award Identification Number (FAIN)	2015-VA-GX-0018
Federal award date	8/25/2015
CFDA number and name	16.575;Victims of Crime Act 2015
Grant contract's begin date	July 1, 2018
Grant contract's end date	June 30, 2020
Amount of federal funds obligated by this grant contract	\$377,790.00
Total amount of federal funds obligated to the subrecipient	\$377,790.00
Total amount of the federal award to the pass-through entity (Grantor State Agency)	\$39,696,179.00
Name of federal awarding agency	Office for Victims of Crime
Name and contact information for the federal awarding official	Jalila Sebbata (202) 616-3843
Is the federal award for research and development?	No
Indirect cost rate for the federal award (See 2 C.F.R. §200.331 for information on type of indirect cost rate)	N/A