

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Bordeaux LTC / Knowles Home  
3<sup>rd</sup> Quarter – FY 2019  
10203000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
502920	Life/Safety, Misc. Equipment & Maintenance	1 Lot	\$ 500,000	New / Replace	10+	10+
	<b>TOTAL</b>		<b>\$500,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? ( June 2019) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head  Kay Whittemore   
Date  2-6-19

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**General Services  
 3<sup>rd</sup> Quarter – FY 2019  
 Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10201001 507480	Fleet – New & Replacement Vehicles	1 Lot	3,000,000	New	5 – 7+	5 – 7+
10203000 503600	Facilities - Major Maintenance / Repairs	1 Lot	1,000,000	Replace	10 +	10 +
	<b>TOTAL</b>		<b>\$4,000,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... Yes
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2019) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head Ray Whittleman  
 Date 02-6-19

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Information Technology Services  
3<sup>rd</sup> Quarter – FY 2019  
Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201000 507455 MICROEA	O/S, PC, Server & Productivity Agreement. Microsoft Enterprise	1	\$2,960,000	Replace	4+	4+
14201400 507450	End of Life Hardware / Infrastructure	1 Lot	940,000	Replace	4+	4+
	<b>TOTAL</b>		<b>\$3,900,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment?..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2019) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head 

Date 2/6/19

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
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 (As Required By Ordinance 086-1534)**

**Police Department  
 3<sup>rd</sup> Quarter – FY 2019  
 31201000**

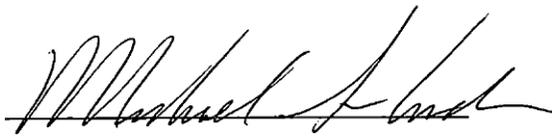
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Mobile Data Computers (MDCs) – Upgrades	1 Lot	\$ 1,000,000	Replace	4+	4+
	<b>TOTAL</b>		<b>\$ 1,000,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2019) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head 

Date 2-6-19

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Health Department  
 3<sup>rd</sup> Quarter – FY 2019  
 38201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Misc. Equipment / Repairs for Animal Control Facility	1 Lot	90,000	Replace	10+	10+
	<b>TOTAL</b>		<b>\$ 90,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2019) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head Janmi Areolo

Date 2/6/19



**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
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 (As Required By Ordinance 086-1534)**

**Public Library  
 3<sup>rd</sup> Quarter – FY 2019  
 39201000**

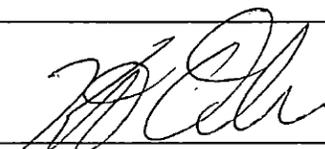
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$2,000,000	New / Replace	10+	10+
507250	Misc. Maintenance and Repairs	1 Lot	300,000	New / Replace	10+	10+
	<b>TOTAL</b>		<b>\$2,300,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Surplus Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2019) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head 

Date 2/6/19

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
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**Office of Emergency Management  
 3<sup>rd</sup> Quarter – FY 2019  
 49201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Upgrades to the Outdoor Weather Warning System	1	\$500,000	Replace	8+	8+
	<b>TOTAL</b>		<b>\$500,000</b>			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases?..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2019) ..... Yes

COMMENTS: \_\_\_\_\_

Agency Head 

Date 2-8-19

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
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 (As Required By Ordinance 086-1534)**

Office of the Trustee  
 3<sup>rd</sup> Quarter – FY 2019  
 17201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503100	Office Equipment / Scanner	1 Lot	\$ 74,000	Replace	5 +	5 +
	<b>TOTAL</b>		<b>\$ 74,000</b>			

- Is this expenditure federal or state reimbursable? .....  No
- Can this equipment be used year around? .....  Yes
- Has the price been verified by Division of Purchases? .....  Yes
- Have you checked Public Property Division for usable surplus equipment?.....  No
- Is equipment absolutely necessary at this time? .....  Yes
- Will equipment reduce present cost? .....  Yes
- Is equipment to extend services? .....  Yes
- Is equipment to reduce manpower? .....  No
- Will equipment require new manpower?.....  No
- Will equipment increase productivity? .....  Yes
- Will equipment promote public health?.....  No
- Will equipment promote public safety? .....  No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? .....  Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2019)..... Yes

COMMENTS: \_\_\_\_\_

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Agency Head Charles E. Caldwell

Date 2-7-19

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
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 (As Required By Ordinance 086-1534)**

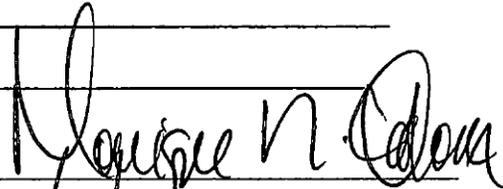
**Parks and Recreation  
 3rd Quarter – FY 2019  
 Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
40220100 503850	Consolidated Maintenance- Various Equipment and Supplies for Park System	1 Lot	\$ 500,000	New / Replace	10+	10+
40201000 503850	Regional / Neighborhood Community Centers & Cultural, Arts – Equipment and Supplies	1 Lot	200,000	New / Replace	10+	10+
40230400 503850	Golf / Sportsplex / Wave Country / Parthenon – Equipment and Supplies	1 Lot	200,000	New / Replace	10+	10+
40230300 503850	Nature Centers – Equipment and Supplies	1 Lot	50,000	New / Replace	10+	10+
40201000 503850	Parks Administration – Equipment and Supplies	1 Lot	50,000	New / Replace	10+	10+
	<b>TOTAL</b>		<b>\$1,000,000</b>			

Is this expenditure federal or state reimbursable? ..... No  
 Can this equipment be used year around? ..... Yes  
 Has the price been verified by Division of Purchases? ..... Yes  
 Have you checked Public Property Division for usable surplus equipment? ..... No  
 Is equipment absolutely necessary at this time? ..... Yes  
 Will equipment reduce present cost? ..... No  
 Is equipment to extend services? ..... Yes  
 Is equipment to reduce manpower? ..... No  
 Will equipment require new manpower? ..... No  
 Will equipment increase productivity? ..... Yes  
 Will equipment promote public health? ..... Yes  
 Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes  
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2019) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head   
 Date 2/6/19