



## GRANT AMENDMENT

<b>Agency Tracking #</b> NA	<b>Edison ID</b> 32242	<b>Contract #</b> 32242	<b>Amendment #</b> 1		
<b>Contractor Legal Entity Name</b> Metropolitan Government of Nashville and Davidson County			<b>Edison Vendor ID</b> 4		
<b>Amendment Purpose &amp; Effect(s)</b> No Cost Extension					
<b>Amendment Changes Contract End Date:</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		<b>End Date:</b> June 30, 2020			
<b>TOTAL Contract Amount INCREASE or DECREASE per this Amendment</b> (zero if N/A):			<b>\$ 0.00</b>		
<b>Funding —</b>					
<b>FY</b>	<b>State</b>	<b>Federal</b>	<b>Interdepartmental</b>	<b>Other</b>	<b>TOTAL Contract Amount</b>
2018		\$987,500.00			\$987,500.00
2019		\$748,000.00			\$748,000.00
2020		\$693,000.00			\$693,000.00
<b>TOTAL:</b>		<b>\$2,428,500.00</b>			<b>\$2,428,500.00</b>
<b>American Recovery and Reinvestment Act (ARRA) Funding:</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					
<b>Budget Officer Confirmation:</b> There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.			<i>OCR USE</i>		
<b>Speed Chart (optional)</b> FA00002664/FA00002775		<b>Account Code (optional)</b> County - 71301000			

**AMENDMENT ONE  
OF GRANT CONTRACT 32242**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Finance and Administration, Office of Criminal Justice Programs, hereinafter referred to as the "State" and Metropolitan Government of Nashville and Davidson County, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract Attachment A is deleted in its entirety and replaced with the new attachment A attached hereto.
2. Grant Contract Attachment A-1 is deleted in its entirety and replaced with the new attachment A-1 attached hereto.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective May 1, 2019. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

**IN WITNESS WHEREOF,**

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:**

---

**GRANTEE SIGNATURE**

**DATE**

DAVID BRILEY, METROPOLITAN MAYOR  
**PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)**

**DEPARTMENT OF FINANCE AND ADMINISTRATION:**

---

**STUART C. MCWHORTER, COMMISSIONER**

**DATE**

**SIGNATURE PAGE  
FOR  
2018 VOCA – Victim Service Coordinator Grant**

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**METROPOLITAN GOVERNMENT OF  
NASHVILLE AND DAVIDSON COUNTY**

  
\_\_\_\_\_  
Steve Anderson  
Chief of Police

3-26-19  
\_\_\_\_\_  
Date

APPROVED AS TO AVAILABILITY  
OF FUNDS:

  
\_\_\_\_\_  
Talia Lomax-O'dneal, Director  
Department of Finance

4-2-19  
\_\_\_\_\_  
Date

APPROVED AS TO RISK AND INSURANCE:

  
\_\_\_\_\_  
Director of Insurance

4/4/19  
\_\_\_\_\_  
Date

APPROVED AS TO FORM AND  
LEGALITY:

  
\_\_\_\_\_  
Metropolitan Attorney

4/4/19  
\_\_\_\_\_  
Date

"See previous page"  
\_\_\_\_\_  
David Briley  
Metropolitan Mayor

\_\_\_\_\_  
Date

ATTEST:

\_\_\_\_\_  
Metropolitan Clerk

\_\_\_\_\_  
Date

## OFFICE OF CRIMINAL JUSTICE PROGRAMS

FUND SOURCE VOCA  
OCJP JAG Priority Area

<b>Required Information on Authorizing Agency:</b>		<b>Implementing Agency:</b>	
Name: Metropolitan Government of Nashville and Davidson		Name: Metro Nashville Police Department	
Federal ID Number (FEIN): 62-0694743		Address: 100 James Robertson Parkway	
DUNS Number: 078217668		Suite 114	
SAM Expiration Date: 3/19/2019		Nashville, TN 37201-1646	
Fiscal Year End Date: June 30			
Will You Have Any Subcontracts? No			
Project Title: LE-VSC			
Contract Start Date: 8/17/2017		Contract End Date: 6/30/2020	
<b>AUTHORIZED OFFICIAL - Contact Information</b>			
<b>(Name, Title, and Complete Mailing Address)</b>		<b>Phone Number:</b>	<b>E-Mail Address:</b>
The Honorable David Briley, Mayor		(615) 862-6000	David.briley@nashville.gov
1 Public Square		EXT:	
Suite 100			
Nashville, 372011646			
<b>PROJECT DIRECTOR - Contact Information</b>			
<b>(Name, Title, and Complete Mailing Address)</b>		<b>Phone Number:</b>	<b>E-Mail Address:</b>
Diane S. Lance, Department Head		(615) 862-6013	DianeLance@jis.nashville.org
100 James Robertson Parkway		EXT:	
Suite 114			
Nashville, 372011646			
<b>FINANCIAL DIRECTOR - Contact Information</b>			
<b>(Name, Title, and Complete Mailing Address)</b>		<b>Phone Number:</b>	<b>E-Mail Address:</b>
Andrew Sullivan, Financial Officer		(615) 880-3673	andrewcsullivan@jis.nashville.org
100 James Robertson Parkway		EXT:	
Suite 114			
Nashville, 372011646			
<b>County/Counties Served (Type ALL if Statewide):</b>			
Davidson			
<b>U.S. Congressional District(s):</b> 5			

GRANT BUDGET				
AGENCY NAME: Metro Government of Nashville and Davidson County				
FUND SOURCE: VOCA Grant				
SOLICITATION NUMBER: FY2018-VOC-1009 Victim Service Coordinator				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 08/17/2017 END: 06/30/2018				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup>	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes <sup>2</sup>	\$825,000.00	\$0.00	\$825,000.00
4, 15	Professional Fee, Grant & Award <sup>2</sup>	\$0.00	\$0.00	\$0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications <sup>2</sup>	\$79,000.00	\$0.00	\$79,000.00
11 12	Travel, Conferences & Meetings <sup>2</sup>	\$83,500.00	\$0.00	\$83,500.00
13	Interest <sup>2</sup>	N/A	N/A	N/A
14	Insurance <sup>2</sup>	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals <sup>2</sup>	\$0.00	\$0.00	\$0.00
17	Depreciation <sup>2</sup>	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel <sup>2</sup>	\$0.00	\$0.00	\$0.00
20	Capital Purchase <sup>2</sup>	\$0.00	\$0.00	\$0.00
22	Indirect Cost <sup>2</sup>	\$0.00	\$246,875.00	\$246,875.00
24	In-Kind Expense <sup>2</sup>	\$0.00	\$0.00	\$0.00
25	<b>GRAND TOTAL</b>	<b>\$987,500.00</b>	<b>\$246,875.00</b>	<b>\$1,234,375.00</b>

<sup>1</sup> Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*, (posted on the Internet at: [http://www.tn.gov/assets/entities/finance/ocjp/attachments/Appendix\\_J\\_Policy\\_03\\_Report.xls](http://www.tn.gov/assets/entities/finance/ocjp/attachments/Appendix_J_Policy_03_Report.xls))

<sup>2</sup> Applicable detail follows this page if line-item is funded.

**GRANT BUDGET LINE-ITEM DETAIL:**

AGENCY NAME: Metro Government of Nashville and Davidson County  
 FUND SOURCE: VOCA Grant  
 SOLICITATION NUMBER: FY2018-VOC-1009 Victim Service Coordinator

<b>SALARIES, BENEFITS &amp; TAXES</b>	<b>AMOUNT</b>
Position 1: Victim Service Coordinator, 11 month salary and benefits, 100% time on project	\$55,000.00
Position 2: Victim Service Coordinator, 11 month salary and benefits, 100% time on project	\$55,000.00
Position 3: Victim Service Coordinator, 11 month salary and benefits, 100% time on project	\$55,000.00
Position 4: Victim Service Coordinator, 11 month salary and benefits, 100% time on project	\$55,000.00
Position 5: Victim Service Coordinator, 11 month salary and benefits, 100% time on project	\$55,000.00
Position 6: Victim Service Coordinator, 11 month salary and benefits, 100% time on project	\$55,000.00
Position 7: Victim Service Coordinator, 11 month salary and benefits, 100% time on project	\$55,000.00
Position 8: Victim Service Coordinator, 11 month salary and benefits, 100% time on project	\$55,000.00
Position 9: Victim Service Coordinator, 11 month salary and benefits, 100% time on project	\$55,000.00
Position 10: Victim Service Coordinator, 11 month salary and benefits, 100% time on project	\$55,000.00
Position 11: Victim Service Coordinator, 11 month salary and benefits, 100% time on project	\$55,000.00
Position 12: Victim Service Coordinator, 11 month salary and benefits, 100% time on project	\$55,000.00
Position 13: Victim Service Coordinator, 11 month salary and benefits, 100% time on project	\$55,000.00
Position 14: Victim Service Coordinator Supervisor, 11 month salary and benefits, 100% time on project (2 positions combined to create 1 FTE supervisor position)	\$110,000.00
<b>TOTAL</b>	<b>\$825,000.00</b>

<b>SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE &amp; SHIPPING, OCCUPANCY, EQUIPMENT RENTAL &amp; MAINTENANCE, PRINTING &amp; PUBLICATION</b>	<b>AMOUNT</b>
Supplies: Necessary standard office supplies	\$34,000.00
Computers: \$2,500 each x 14 new positions = \$35,000	\$35,000.00
Printing: copy machine usage and professional materials	\$10,000.00
<b>TOTAL</b>	<b>\$79,000.00</b>

<b>TRAVEL, CONFERENCES &amp; MEETINGS</b>	<b>AMOUNT</b>
Travel to local and national conferences and trainings at State and CONUS approved rates	\$68,000.00
Registration for conferences and trainings	\$15,500.00
<b>TOTAL</b>	<b>\$83,500.00</b>

<b>INDIRECT COST</b>	<b>AMOUNT</b>
Metro has an approved Low CAP rate of 29.95% - only charging 25% to grant as match	\$246,875.00
<b>TOTAL</b>	<b>\$246,875.00</b>

GRANT BUDGET				
Metro Government of Nashville and Davidson County				
FUND SOURCE: VOCA Grant				
SOLICITATION NUMBER: FY2018-VOC-1009				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 7/01/2018 END: 6/30/2019				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup>	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes <sup>2</sup>	\$682,000.00	\$0.00	\$682,000.00
4, 15	Professional Fee, Grant & Award <sup>2</sup>	\$0.00	\$0.00	\$0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications <sup>2</sup>	\$27,000.00	\$0.00	\$27,000.00
11, 12	Travel, Conferences & Meetings <sup>2</sup>	\$39,000.00	\$0.00	\$39,000.00
13	Interest <sup>2</sup>	\$0.00	\$0.00	N/A
14	Insurance <sup>2</sup>	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals <sup>2</sup>	\$0.00	\$0.00	\$0.00
17	Depreciation <sup>2</sup>	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel <sup>2</sup>	\$0.00	\$0.00	\$0.00
20	Capital Purchase <sup>2</sup>	\$0.00	\$0.00	\$0.00
22	Indirect Cost <sup>2</sup>	\$0.00	\$187,000.00	\$187,000.00
24	In-Kind Expense <sup>2</sup>	\$0.00	\$0.00	\$0.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$0.00	\$0.00	\$0.00
25	<b>GRAND TOTAL</b>	<b>\$748,000.00</b>	<b>\$187,000.00</b>	<b>\$935,000.00</b>

<sup>1</sup> Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/assets/entities/finance/ocjp/attachments/Appendix J Policy 03 Report.xls>)

<sup>2</sup> Applicable detail follows this page if line-item is funded.

<sup>3</sup> A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

**GRANT BUDGET LINE-ITEM DETAIL:**

Metro Government of Nashville and Davidson County

FUND SOURCE: VOCA Grant

SOLICITATION NUMBER: FY2018-VOC-1009

<b>SALARIES, BENEFITS &amp; TAXES</b>	<b>AMOUNT</b>
Position 1: Victim Service Coordinator, 12 month salary and fringe, 100% time on project	\$ 62,000.00
Position 2: Victim Service Coordinator, 12 month salary and fringe, 100% time on project	\$ 62,000.00
Position 3: Victim Service Coordinator, 12 month salary and fringe, 100% time on project	\$ 62,000.00
Position 4: Victim Service Coordinator, 12 month salary and fringe, 100% time on project	\$ 62,000.00
Position 5: Victim Service Coordinator, 12 month salary and fringe, 100% time on project	\$ 62,000.00
Position 6: Victim Service Coordinator, 12 month salary and fringe, 100% time on project	\$ 62,000.00
Position 7: Victim Service Coordinator, 12 month salary and fringe, 100% time on project	\$ 62,000.00
Position 7: Victim Service Coordinator, 12 month salary and fringe, 100% time on project	\$ 62,000.00
Position 8: Victim Service Coordinator, 12 month salary and fringe, 100% time on project	\$ 62,000.00
Position 9: Victim Service Coordinator Supervisor, 12 month salary and fringe, 100% time on project ( Two Positions Combined to create one FTE supervisor position)	\$ 124,000.00
<b>TOTAL</b>	<b>\$ 682,000.00</b>

<b>SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE &amp; SHIPPING, OCCUPANCY, EQUIPMENT RENTAL &amp; MAINTENANCE, PRINTING &amp; PUBLICATION</b>	<b>AMOUNT</b>
Standard office supplies	\$27,000.00
<b>TOTAL</b>	<b>\$27,000.00</b>

<b>TRAVEL, CONFERENCES &amp; MEETINGS</b>	<b>AMOUNT</b>
Travel to local and national trainings	\$32,000.00
Registration for conference and trainings	\$7,000.00
<b>TOTAL</b>	<b>\$39,000.00</b>

<b>INDIRECT COST</b>	<b>AMOUNT</b>
Metro Nashville Police Department has a LOCAP rate of 29.95%, only charging 25% to grant as Match	\$187,000.00
<b>TOTAL</b>	<b>\$187,000.00</b>

GRANT BUDGET				
Metro Government of Nashville and Davidson County				
FUND SOURCE: VOCA Grant				
SOLICITATION NUMBER: FY2018-VOC-1009				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 7/01/2019 END: 6/30/2020				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup>	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes <sup>2</sup>	\$645,000.00	\$0.00	\$645,000.00
4, 15	Professional Fee, Grant & Award <sup>2</sup>	\$0.00	\$0.00	\$0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications <sup>2</sup>	\$18,000.00	\$0.00	\$18,000.00
11, 12	Travel, Conferences & Meetings <sup>2</sup>	\$30,000.00	\$0.00	\$30,000.00
13	Interest <sup>2</sup>	\$0.00	\$0.00	N/A
14	Insurance <sup>2</sup>	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals <sup>2</sup>	\$0.00	\$0.00	\$0.00
17	Depreciation <sup>2</sup>	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel <sup>2</sup>	\$0.00	\$0.00	\$0.00
20	Capital Purchase <sup>2</sup>	\$0.00	\$0.00	\$0.00
22	Indirect Cost <sup>2</sup>	\$0.00	\$173,250.00	\$173,250.00
24	In-Kind Expense <sup>2</sup>	\$0.00	\$0.00	\$0.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$0.00	\$0.00	\$0.00
25	<b>GRAND TOTAL</b>	<b>\$693,000.00</b>	<b>\$173,250.00</b>	<b>\$866,250.00</b>

<sup>1</sup> Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <http://www.tn.gov/assets/entities/finance/ocip/attachments/Appendix J Policy 03 Report.xls>)

<sup>2</sup> Applicable detail follows this page if line-item is funded.

<sup>3</sup> A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

**GRANT BUDGET LINE-ITEM DETAIL:**

Metro Government of Nashville and Davidson County

FUND SOURCE: VOCA Grant

SOLICITATION NUMBER: FY2018-VOC-1009

<b>SALARIES, BENEFITS &amp; TAXES</b>	<b>AMOUNT</b>
Position 1: Victim Service Coordinator, 12 month salary and fringe, 100% time on project	\$ 64,500.00
Position 2: Victim Service Coordinator, 12 month salary and fringe, 100% time on project	\$ 64,500.00
Position 3: Victim Service Coordinator, 12 month salary and fringe, 100% time on project	\$ 64,500.00
Position 4: Victim Service Coordinator, 12 month salary and fringe, 100% time on project	\$ 64,500.00
Position 5: Victim Service Coordinator, 12 month salary and fringe, 100% time on project	\$ 64,500.00
Position 6: Victim Service Coordinator, 12 month salary and fringe, 100% time on project	\$ 64,500.00
Position 7: Victim Service Coordinator, 12 month salary and fringe, 100% time on project	\$ 64,500.00
Position 8: Victim Service Coordinator, 12 month salary and fringe, 100% time on project	\$ 64,500.00
Position 9: Victim Service Coordinator Supervisor, 12 month salary and fringe, 100% time on project ( Two Positions Combined to create one FTE supervisor position)	\$ 129,000.00
<b>TOTAL</b>	<b>\$ 645,000.00</b>

<b>SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE &amp; SHIPPING, OCCUPANCY, EQUIPMENT RENTAL &amp; MAINTENANCE, PRINTING &amp; PUBLICATION</b>	<b>AMOUNT</b>
Standard office supplies	\$18,000.00
<b>TOTAL</b>	<b>\$18,000.00</b>

<b>TRAVEL, CONFERENCES &amp; MEETINGS</b>	<b>AMOUNT</b>
Travel to local and national trainings	\$30,000.00
<b>TOTAL</b>	<b>\$30,000.00</b>

<b>INDIRECT COST</b>	<b>AMOUNT</b>
Metro Nashville Police Department has a LOCAP rate of 29.95%, only charging 25% to grant as Match	\$173,250.00
<b>TOTAL</b>	<b>\$173,250.00</b>