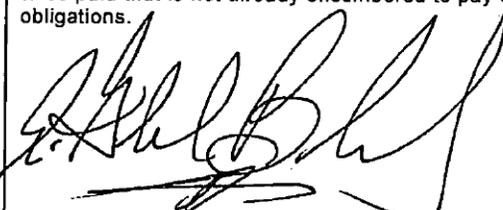




GRANT AMENDMENT

Agency Tracking # 34347-48419	Edison ID 60040	Contract # GG-19-60040	Amendment # 1		
Contractor Legal Entity Name Metropolitan Government of Nashville and Davidson County			Edison Vendor ID 4		
Amendment Purpose & Effect(s) To extend contract Term and increase Maximum Liability.					
Amendment Changes Contract End Date: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		End Date: September 30, 2020			
TOTAL Contract Amount INCREASE or DECREASE per this Amendment (zero if N/A):			+ \$ 405,600.00		
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2019	\$324,500.00				\$324,500.00
-2020	\$325,400.00				\$325,400.00
-2021	\$80,200.00				\$80,200.00
TOTAL:	\$730,100.00				\$730,100.00
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.				CPO USE	
					
Speed Chart (optional) HL00000710		Account Code (optional) 71301000			

**AMENDMENT ONE
OF GRANT CONTRACT GG-19-60040**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Health, hereinafter referred to as the "State" and the Metropolitan Government of Nashville and Davidson County, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section A.5.e. is deleted in its entirety and replaced with the following:
 - e. The Grantee shall designate a staff person to act as site champion for all CQI activities. This individual will participate in monthly CQI calls hosted by the State and will lead CQI activities at the Grantee agency. Grantee must conduct CQI projects at their agency, which will be planned and approved in consultation with the State.

2. Grant Contract section A.5.f. is deleted in its entirety and replaced with the following:
 - f. The Grantee must participate in monthly EBHV calls to receive important programmatic updates. Any Healthy Start funded positions under this grant must participate in at least one (1) regional training event; one (1) annual home visiting Summit event; and a minimum of one (1) meeting, hosted by the State; and shall designate funding for travel and associated expenses for all participants. All Healthy Start funded Staff must participate in additional training courses required by the State, whether in person or online.

3. Grant Contract section A.5.g. is deleted in its entirety and replaced with the following:
 - g. The Grantee shall, throughout the Term, work to maintain full caseloads in accordance with the National Home Visiting Program model guidelines for caseload capacity. The Grantee shall maintain a caseload average of at least eighty-five percent (85 percent) of 52 (3.5 FTE home visitors with a caseload of 15 per FTE). However, each home visitor shall maintain full caseloads regardless of the number of families already served. Any changes to the proposed number of families served in each county must be submitted to the State for review and approval. If, in the course of enrollment, a new recipient no longer meets the above listed criteria, he/she may continue enrollment in the EBHV.

4. The following is added as Grant Contract section A.5.j.
 - j. At least seventy-five (75) percent of home visiting staff funded under this grant must be in the process of obtaining or have obtained Infant Mental Health Endorsement® through the Association of Infant Mental Health in Tennessee (AIMHiTN) by September 30, 2020.

5. The following is added as Grant Contract section A.9.
 - A.9. Performance Standard. The Grantee hereby acknowledges and agrees that its performance under this Grant Contract shall meet the standards and conditions set forth in Section A of this Grant Contract. If the Grantee fails to meet these standards, the State, at its exclusive option, may allow up to six (6) months for the provider to achieve compliance with the standards. If performance deficiencies are not resolved to the satisfaction of the State within the prescribed time, and if no extenuating circumstances can be documented by the Grantee to the State's satisfaction, the State may cancel the Grant Contract at the State's discretion.

6. Grant Contract section B is deleted in its entirety and replaced with the following:

B. TERM OF GRANT CONTRACT

B.1. This Grant Contract shall be effective for the period beginning on July 1, 2018, ("Effective Date") and ending on September 30, 2020, ("Term"). The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.

B.2. Term Extension. It is understood and agreed that the State may extend the Term an additional period of time, not to exceed one hundred-eighty (180) days beyond the expiration date of this Grant Contract, under the same terms and conditions. In no event, however, shall the maximum Term, including all extensions or renewals, exceed a total of sixty (60) months.

7. Grant Contract section C.1. is deleted in its entirety and replaced with the following:

C.1. Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed Seven Hundred Thirty Thousand One Hundred Dollars (\$730,100.00) ("Maximum Liability"). The Grant Budget, attached and incorporated as Attachment 1 is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.

8. Grant Contract Attachment 1 is deleted in its entirety and replaced with the new Attachment 1 attached hereto.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective ten (10) days following the last signature. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

SIGNATURES NEXT PAGE

ATTACHMENT 1
GRANT BUDGET
(BUDGET PAGE 1)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning July 1, 2018 and ending September 30, 2020. ROLLUP				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$432,200.00	\$0.00	\$432,200.00
2	Benefits & Taxes	\$185,300.00	\$0.00	\$185,300.00
4, 15	Professional Fee/ Grant & Award ²	\$11,000.00	\$0.00	\$11,000.00
5	Supplies	\$20,600.00	\$0.00	\$20,600.00
6	Telephone	\$6,500.00	\$0.00	\$6,500.00
7	Postage & Shipping	\$1,200.00	\$0.00	\$1,200.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$12,000.00	\$0.00	\$12,000.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost (9.9% of S&B)	\$61,300.00	\$0.00	\$61,300.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$730,100.00	\$0.00	\$730,100.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A. (posted on the Internet at: <http://www.tn.gov/finance/topic/fa-policyinfo>).

² Applicable detail follows this page if line-item is funded.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning July 1, 2018 and ending June 30, 2019. YEAR 1				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$185,900.00	\$0.00	\$185,900.00
2	Benefits & Taxes	\$81,000.00	\$0.00	\$81,000.00
4, 15	Professional Fee/ Grant & Award ²	\$10,000.00	\$0.00	\$10,000.00
5	Supplies	\$13,600.00	\$0.00	\$13,600.00
6	Telephone	\$3,000.00	\$0.00	\$3,000.00
7	Postage & Shipping	\$200.00	\$0.00	\$200.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$4,500.00	\$0.00	\$4,500.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost (9.9% of S&B)	\$26,300.00	\$0.00	\$26,300.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$324,500.00	\$0.00	\$324,500.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A. (posted on the Internet at: <http://www.tn.gov/finance/topic/fa-policyinfo>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 1 (Continued)
GRANT BUDGET LINE-ITEM DETAIL
 (BUDGET PAGE 3)

YEAR 1

SALARIES										AMOUNT
Yolonda Radford, Program Specialist 3	\$5,136.25	x	12	x	100%	+	\$935.00	Longevity		\$62,570.00
Wanda (Nicole) Barr, Program Specialist 1	\$3,217.94	x	12	x	100%	+	\$908.00	Longevity		\$39,523.28
Shetuka Jones, Program Specialist 1	\$2,850.18	x	12	x	100%					\$34,202.16
Vacant, Program Specialist 1	\$2,758.24	x	12	x	50%					\$16,549.44
Vacant, Program Specialist 1	\$2,758.24	x	12	x	100%					\$33,098.88
ROUNDED TOTAL										\$185,900.00

PROFESSIONAL FEE / GRANT & AWARD										AMOUNT
Consultant to assist with evidence-based model accreditation review										\$10,000.00
ROUNDED TOTAL										\$10,000.00

TRAVEL / CONFERENCES & MEETINGS										AMOUNT
Routine Travel										\$4,500.00
ROUNDED TOTAL										\$4,500.00

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning July 1, 2019 and ending June 30, 2020. YEAR 2				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$197,400.00	\$0.00	\$197,400.00
2	Benefits & Taxes	\$84,000.00	\$0.00	\$84,000.00
4, 15	Professional Fee/ Grant & Award ²	\$800.00	\$0.00	\$800.00
5	Supplies	\$6,000.00	\$0.00	\$6,000.00
6	Telephone	\$2,800.00	\$0.00	\$2,800.00
7	Postage & Shipping	\$800.00	\$0.00	\$800.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$6,000.00	\$0.00	\$6,000.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost (9.8% of S&B)	\$27,600.00	\$0.00	\$27,600.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$325,400.00	\$0.00	\$325,400.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A. (posted on the Internet at: <http://www.tn.gov/finance/topic/fa-policyinfo>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 1 (Continued)
GRANT BUDGET LINE-ITEM DETAIL
(BUDGET PAGE 5)

YEAR 2

SALARIES									AMOUNT
Yolonda Radford, Program Specialist 3	\$5,267.93	x	12	x	100%	+	\$935.00	Longevity	\$64,150.16
Nicole Barr, Program Specialist 1	\$3,401.82	x	12	x	100%	+	\$900.00	Longevity	\$41,721.84
Jamika Jackson, Program Specialist 1	\$3,217.94	x	12	x	100%				\$38,615.28
Shetuka Jones, Program Specialist 1	\$2,942.12	x	12	x	100%				\$35,305.44
Berivan Yahya, Program Specialist 1	\$2,942.12	x	12	x	50%				\$17,652.72
ROUNDED TOTAL									\$197,400.00

PROFESSIONAL FEE / GRANT & AWARD		AMOUNT
Consultant for Certified Parent Educator training		\$800.00
ROUNDED TOTAL		\$800.00

TRAVEL / CONFERENCES & MEETINGS		AMOUNT
Out of Country travel		\$1,200.00
Local Travel		\$4,800.00
ROUNDED TOTAL		\$6,000.00

ATTACHMENT 1 (Continued)

GRANT BUDGET

(BUDGET PAGE 6)

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY				
APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during the period beginning July 1, 2020 and ending September 30, 2020. YEAR 3				
POLICY 03 Object Line-Item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ (detail schedule(s) attached as applicable)	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1	Salaries ²	\$48,900.00	\$0.00	\$48,900.00
2	Benefits & Taxes	\$20,300.00	\$0.00	\$20,300.00
4, 15	Professional Fee/ Grant & Award ²	\$200.00	\$0.00	\$200.00
5	Supplies	\$1,000.00	\$0.00	\$1,000.00
6	Telephone	\$700.00	\$0.00	\$700.00
7	Postage & Shipping	\$200.00	\$0.00	\$200.00
8	Occupancy	\$0.00	\$0.00	\$0.00
9	Equipment Rental & Maintenance	\$0.00	\$0.00	\$0.00
10	Printing & Publications	\$0.00	\$0.00	\$0.00
11, 12	Travel/ Conferences & Meetings ²	\$1,500.00	\$0.00	\$1,500.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost (10.7% of S&B)	\$7,400.00	\$0.00	\$7,400.00
24	In-Kind Expense	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$80,200.00	\$0.00	\$80,200.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A. (posted on the Internet at: <http://www.tn.gov/finance/topic/fa-policyinfo>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT 1 (Continued)
GRANT BUDGET LINE-ITEM DETAIL
(BUDGET PAGE 7)

YEAR 3

SALARIES								AMOUNT
Yolonda Radford, Program Specialist 3	\$5,267.93	x	3	x	100%			\$15,803.79
Nicole Barr, Program Specialist 1	\$3,401.82	x	3	x	100%			\$10,205.46
Jamika Jackson, Program Specialist 1	\$3,217.94	x	3	x	100%			\$9,653.82
Shetuka Jones, Program Specialist 1	\$2,942.12	x	3	x	100%			\$8,826.36
Berivan Yahya, Program Specialist 1	\$2,942.12	x	3	x	50%			\$4,413.18
ROUNDED TOTAL								\$48,900.00

PROFESSIONAL FEE / GRANT & AWARD		AMOUNT
Consultant for Certified Parent Educator training		\$200.00
ROUNDED TOTAL		\$200.00

TRAVEL / CONFERENCES & MEETINGS		AMOUNT
Out of Country travel		\$300.00
Local Travel		\$1,200.00
ROUNDED TOTAL		\$1,500.00