The Metropolitan Government of
Nashville and Davidson County

FY 2019-20
through
FY 2024-25

Mayor's Draft
May 15, 2019

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I. Projects funded by the Urban Services District
II. Projects funded by General Services District
III. Detailed project descriptions

Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

I. **Projects in the Urban Services District:** a brief listing.

II. **Projects in the General Services District:** a brief listing.

III. **Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than $50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**
  All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**
  Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

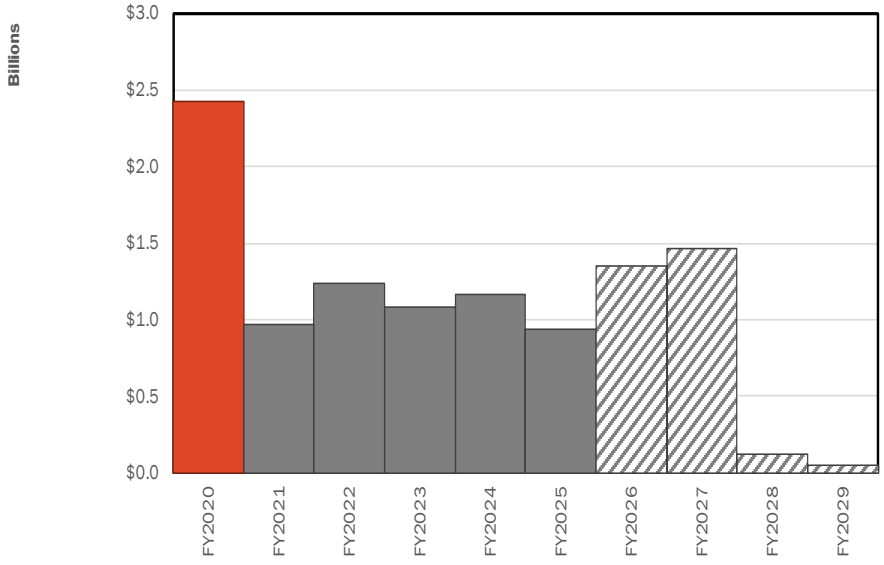
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY 2019-20 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

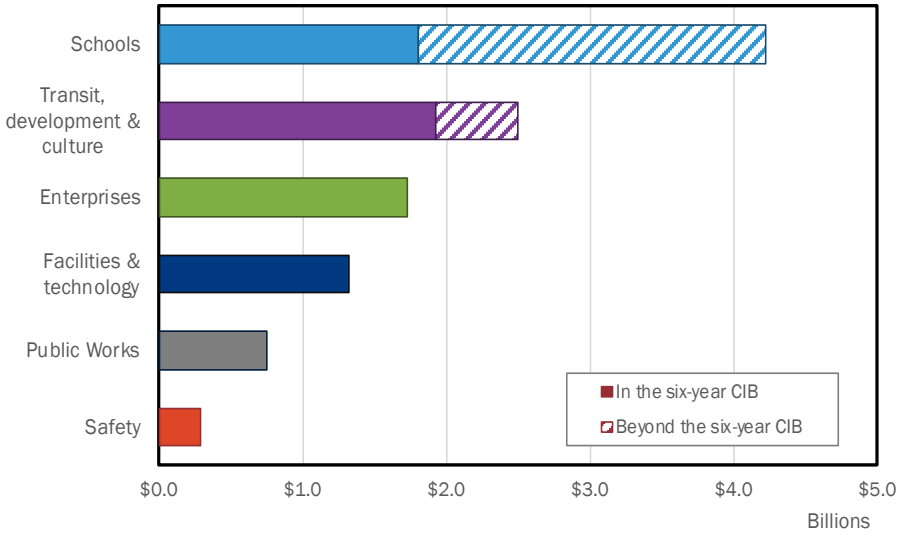
Spending requests by year

The FY19-20 Capital Improvements Budget includes requests for $7.8 billion. That spending is phased over the current fiscal year (FY2019-20) plus five further years (FY2020-21 through FY2024-25). Some departments also track requests across ten years (through FY2028-29), adding an additional $3.0 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.

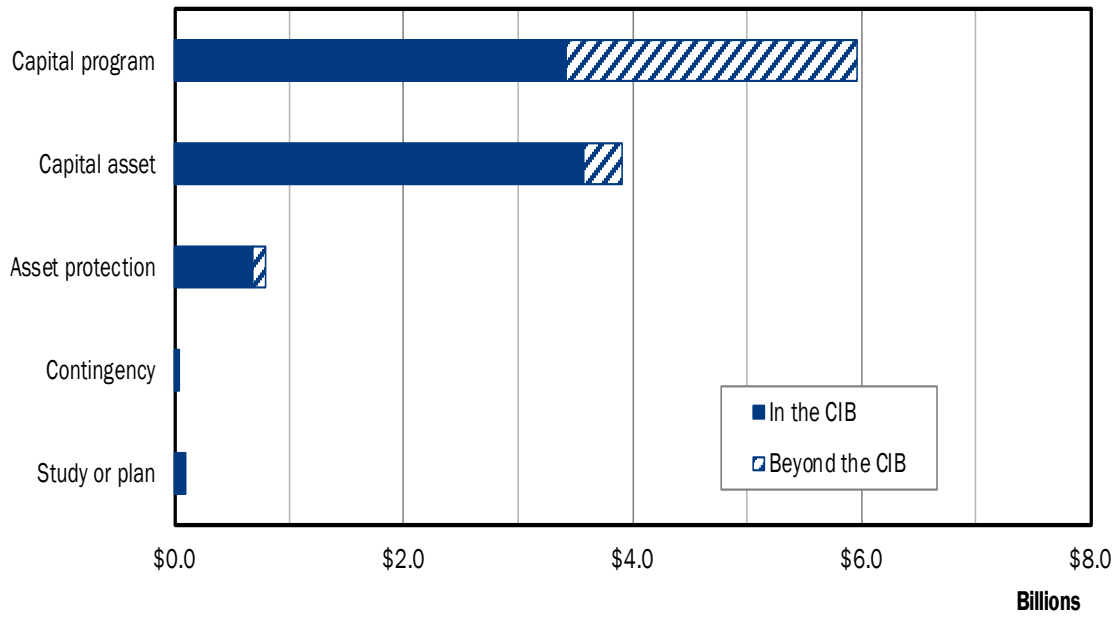


PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

Funding Method	Spending requests in the CIB	Spending requests Beyond the CIB
C Proposed G.O. Bonds	$6,070,255,400	$2,986,198,750
E Proposed Revenue Bonds	$1,503,546,250	
F Federal Funds	$41,450,000	
M Proposed 4% Funds	$62,944,120	$4,800,000
H Enterprise Funds	$39,790,000	
A Miscellaneous Funds	$51,473,000	
G State Funds	$40,550,000	
B Approved G.O. Bonds	$3,610,000	

FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

  Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

  Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

  The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.

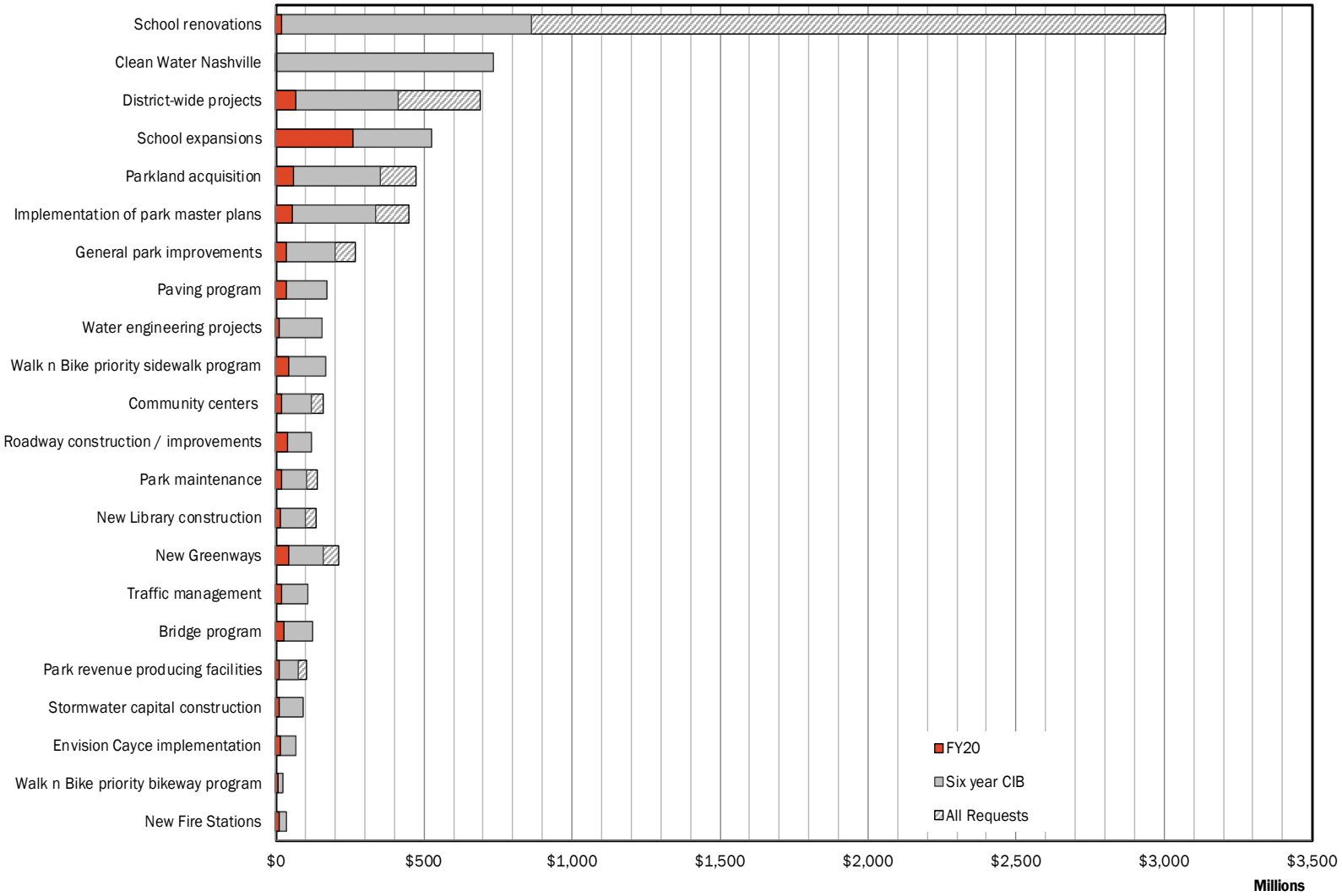
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.

- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.

- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for $5 billion of $7.8 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2015, Metro's tax base for property taxes was $68 billion. Because that asset contributes half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.

Davidson County
Tax Districts

- General Services District only
- Urban Services Disrtict

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Starting in FY19, the Metro Council changed its process for requesting capital projects. Councilmembers now request projects by October 15 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 1. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

In FY20, each district Councilmember was alloted 100 points to assign among one or more projects countywide. Points were tallied across Councilmembers and projects were placed in priority order based on the number of points each project received. In FY20, Council assigned a priority in this way to 82 projects, with priority levels ranging from 1 to 17. The Capital Improvements Budget reports the Council priority for each of these projects.

DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Required in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown
1005	Needed for consideration in future CIBs

PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles	Efficient government criteria
Be Nashville	Project need
Foster strong neighborhoods	Condition
Advance education	Resource leveraging
Create economic prosperity	Project leveraging
Champion the environment	Planning context, board/commission action, and engagement in implementation
Expand accessibility	
Ensure opportunity for all	Regionalism

Growth & Preservation Concept Map

Centers
- Tier One
- Tier Two
- Tier Three

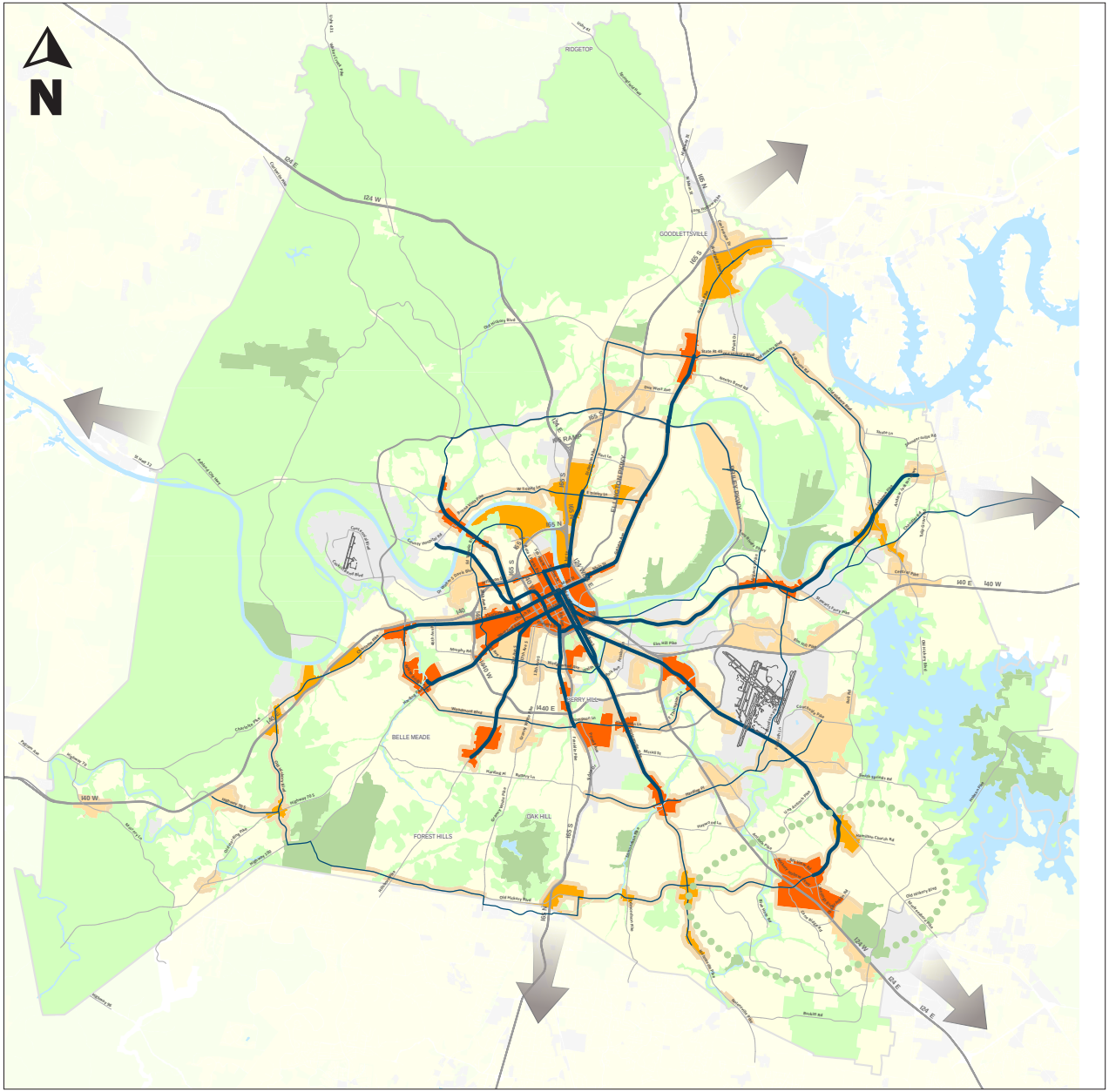
Green network
- Open space anchor
- Missing an anchor

Neighborhood

Transition

Special impact area

High capacity transit corridors
- Immediate need
- Long-term need
- Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the six recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for "A" projects reflect the total Department request for FY20.

NOTE: Planning Commission recommends projects not funding levels. In some cases, projects may not need to be fully funded in FY20. (For example, the sidewalk program is recommended, not necessarily the full $41M sidewalk request.)

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY20 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission's role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

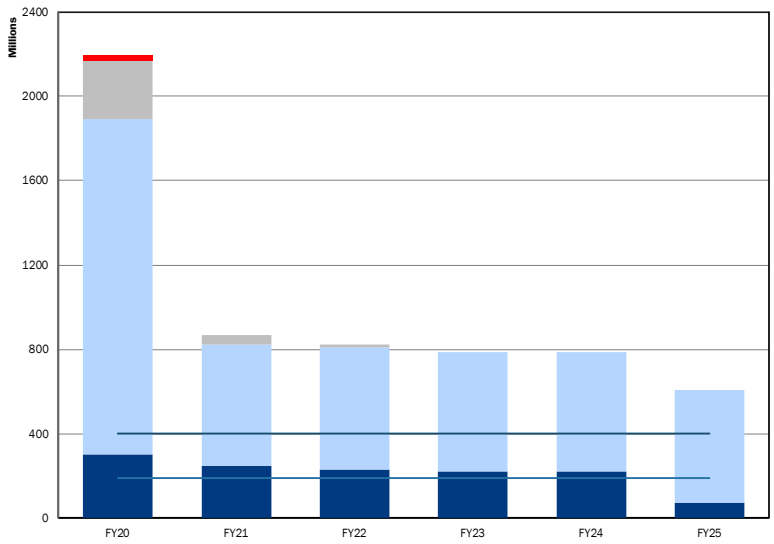
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission's recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation

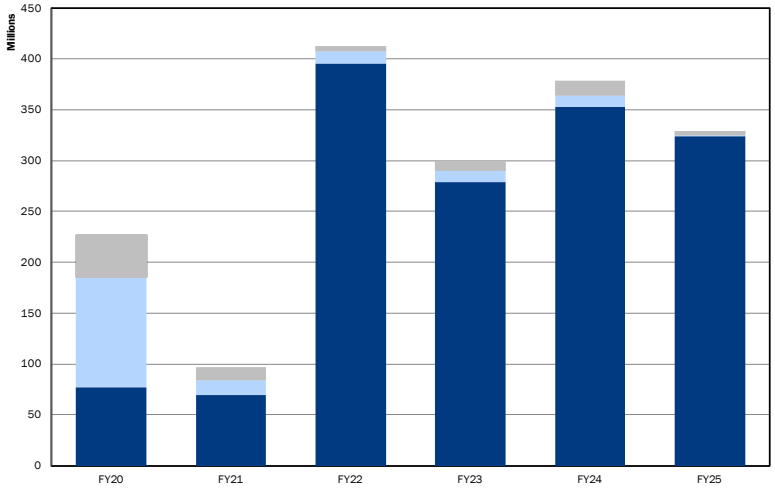


- **A** Recommend as planned
- **B** Recommend as planned if funding is available
- **C** Recommend further work
- **N** Not scored
- **X** Does not conform to the General Plan

FY13-18 average spending plan

FY08-11 average spending plan

Value of projects requesting other funding sources by Planning Commission recommendation



FY 2019-20
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FY 2024-25

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Capital Improvements Budget

Projects funded
by the Urban
Services District

I

Section 1: USD projects

Enterprises

District Energy System

16000001 | p. III-56 $1,485,000 Starts FY2020
EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-56 $330,000 Starts FY2020
MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-56 $1,292,500 Starts FY2020
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

16000005 | p. III-56 $282,300 Starts FY2020
ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-56 $3,207,600 Starts FY2020
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

19000001 | p. III-56 $275,000 Starts FY2020
WATER TREATMENT IMPROVEMENTS

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Capital Improvements Budget

Projects funded
by the General
Services District

II

Section 2: GSD projects

Enterprises

Farmer's Market

18FM0002 | p. III-58 $300,000 Starts FY2020
Neighborhood Markets - Infrastructure

18FM0005 | p. III-57 $2,500,000 Starts FY2020
NFM Major Renovation Project

19FM0001 | p. III-58 $50,000 Starts FY2020
Culinary Incubation Center

Municipal Auditorium

09MA0001 | p. III-61 $2,500,000 Starts FY2020
PLUMBING & HVAC REPAIRS / RENOVATIONS

14MA0003 | p. III-61 $4,500,000 Starts FY2020
RENOVATIONS - WINDOWS AND FLOORS

14MA0004 | p. III-64 $3,000,000 Starts FY2023
PAVILION BUILD-OUT FOR PLAZA AREA

15MA0001 | p. III-62 $1,200,000 Starts FY2020
DOME LIGHTING RE-LAMP PROJECT

16MA0001 | p. III-61 $1,500,000 Starts FY2020
NEW EQUIPMENT - RIGGING GRID

16MA0002 | p. III-62 $1,500,000 Starts FY2020
NEW RISERS & PREMIUM CHAIRS

16MA0003 | p. III-62 $2,200,000 Starts FY2020
DOME ROOF RECOAT

17MA0002 | p. III-64 $1,000,000 Starts FY2022
CONCESSION HUT UPGRADES

18MA0002 | p. III-63 $3,000,000 Starts FY2021
Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace

18MA0003 | p. III-63 $125,000 Starts FY2020
Improve Acoustics in Arena/Dome

Enterprises

Municipal Auditorium

18MA0004 | p. III-63 $100,000 Starts FY2021
Renovate Meeting Room A-31

Sports Authority

19SP0005 | p. III-65 $50,000,000 Starts FY2020
NISSAN STADIUM - IMPROVEMENTS

19SP0006 | p. III-65 $26,000,000 Starts FY2020
BRIDGESTONE ARENA - IMPROVEMENTS

State Fair Board

20FB0001 | p. III-66 $25,000,000 Starts FY2020
Fairgrounds Sites Improvements

Water & Sewer

09WS0001 | p. III-69 $24,500,000 Starts FY2020
DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

09WS0002 | p. III-69 $81,650,000 Starts FY2020
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

09WS0003 | p. III-80 $6,150,000 Starts FY2021
K.R. HARRINGTON WATER TREATMENT PLANT

09WS0004 | p. III-70 $21,450,000 Starts FY2020
RESERVOIRS

09WS0005 | p. III-70 $16,955,000 Starts FY2020
RTE-WATER & WASTEWATER PUMPING STATIONS

09WS0006 | p. III-70 $615,000 Starts FY2020
LABORATORY

09WS0007 | p. III-71 $60,350,000 Starts FY2020
CENTRAL WASTEWATER TREATMENT PLANT

09WS0008 | p. III-71 $19,590,000 Starts FY2020
WHITES CREEK WASTEWATER TREATMENT PLANT

Enterprises

Water & Sewer

09WS0009 | p. III-71 $15,737,250 Starts FY2020
DRY CREEK WASTEWATER TREATMENT PLANT

09WS0010 | p. III-81 $1,000,000 Starts FY2022
SECURITY

09WS0011 | p. III-72 $21,000,000 Starts FY2020
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.

09WS0013 | p. III-72 $7,545,000 Starts FY2020
INFORMATION SERVICES / DATA INTEGRITY

09WS0014 | p. III-72 $37,050,000 Starts FY2020
CUSTOMER SERVICE CENTER

09WS0015 | p. III-73 $38,940,000 Starts FY2020
SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

09WS0016 | p. III-73 $54,000,000 Starts FY2020
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

09WS0017 | p. III-74 $155,150,000 Starts FY2020
ENGINEERING - WATER PROJECTS

09WS0018 | p. III-69 Starts
ENGINEERING - MISC. SEWER PROJECTS

09WS0019 | p. III-75 $733,600,000 Starts FY2020
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

09WS0025 | p. III-79 $92,700,000 Starts FY2020
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE

09WS0027 | p. III-80 $18,000,000 Starts FY2020
STORMWATER - ENGINEERING

10WS0001 | p. III-76 $32,609,000 Starts FY2020
GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Section 2: GSD projects

Enterprises

Water & Sewer

10WS0002 | p. III-76 $82,780,000 Starts FY2020
GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

11WS0002 | p. III-76 $15,485,000 Starts FY2020
BIOSOLIDS AND ODOR CONTROL

14WS0001 | p. III-80 $23,500,000 Starts FY2020
STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

17WS0001 | p. III-77 $4,500,000 Starts FY2020
STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

18WS0001 | p. III-78 $22,100,000 Starts FY2020
ADMINISTRATION BUILDING PROJECTS

19WS0001 | p. III-77 $4,290,000 Starts FY2020
STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

19WS0002 | p. III-77 $6,500,000 Starts FY2020
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

Facilities & technology

Agricultural Extension

17AG0001 | p. III-84 $222,000 Starts FY2020
RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.

Council Staff

19DS0002 | p. III-268 $6,500,000 Starts FY2020
Parkwood Community Center - Expansion And Upgrades

19DS0003 | p. III-94 $9,350,000 Starts FY2020
Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy

Facilities & technology

Council Staff

19DS0004 | p. III-95 $2,800,000 Starts FY2020
Construct Sidewalks On Central Pike

19DS0007 | p. III-95 $8,850,000 Starts FY2020
Old Harding From Hwy 70 To Learning Ln

19DS0008 | p. III-95 $1,780,000 Starts FY2020
Sidewalks On Dozier Pl

19DS0009 | p. III-96 $1,661,000 Starts FY2020
Gallatin Pike Streetscape In Rivergate Area

19DS0011 | p. III-96 $10,000,000 Starts FY2020
Blackman Road At Edmondson Pike Intersection

19DS0012 | p. III-96 $500,000 Starts FY2020
Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road

19DS0013 | p. III-94 $1,015,000 Starts FY2020
Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

19DS0014 | p. III-97 $250,000 Starts FY2020
Streetscape - At Antioch Pike And Haywood Lane

19DS0015 | p. III-97 $500,000 Starts FY2020
Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.

19DS0016 | p. III-97 $6,300,000 Starts FY2020
Sidewalks On Kings Lane And Cato Rd

19DS0017 | p. III-263 $50,000 Starts FY2020
Public Park Along Seven Mile Creek

19DS0019 | p. III-98 $5,000,000 Starts FY2020
Traffic Improvements To Support Relocation Of Hillwood High School

19DS0021 | p. III-98 $600,000 Starts FY2020
Bell Road Lighting Improvement

19DS0022 | p. III-98 $80,000 Starts FY2020
Signalization - Crosswalk Signalization At Hobbs Road And Estes Road

Facilities & technology

Council Staff

19DS0023 | p. III-258 $183,000 Starts FY2020
Soccer Field On The North Side Of Edmondson Pike

19DS0024 | p. III-99 $2,750,000 Starts FY2020
Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle

19DS0025 | p. III-99 $3,600,000 Starts FY2020
Sidewalks: Fill Gaps On Owendale Dr

19DS0026 | p. III-99 $1,000,000 Starts FY2020
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

19DS0027 | p. III-100 $275,000 Starts FY2020
Repave Roads Within Chatham Pointe Subdivision

19DS0028 | p. III-100 $520,000 Starts FY2020
Pavement On Buena Vista Pike

19DS0029 | p. III-259 $50,000 Starts FY2020
Improvements At Timothy Park

19DS0030 | p. III-100 $990,000 Starts FY2020
Sidewalks On Allison Pl

19DS0032 | p. III-101 $3,600,000 Starts FY2020
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

19DS0033 | p. III-101 $6,600,000 Starts FY2020
West Nashville Convenience Center And Collection Center

19DS0034 | p. III-101 $7,000,000 Starts FY2020
Create A Complete Street On Belmont Blvd From Shackleford To Woodmont

19DS0035 | p. III-257 $175,000 Starts FY2020
Cecil Rhea Crawford Park Improvement

19DS0036 | p. III-249 $5,000,000 Starts FY2020
Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway

19DS0038 | p. III-102 $300,000 Starts FY2020
Traffic Light At Mt View And Hamilton Church

Facilities & technology

Council Staff

19DS0039 | p. III-102 $895,000 Starts FY2020
Sidewalks On Stewart Pl

19DS0040 | p. III-102 $10,000,000 Starts FY2020
Antioch Pike Road Expansion

19DS0041 | p. III-103 $1,700,000 Starts FY2020
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

19DS0042 | p. III-103 $500,000 Starts FY2020
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

19DS0043 | p. III-103 $3,840,000 Starts FY2020
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

19DS0044 | p. III-104 $5,000,000 Starts FY2020
Add Fire Hall In Bell Rd. Area

19DS0045 | p. III-104 $945,000 Starts FY2020
Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440

19DS0046 | p. III-257 $50,000 Starts FY2020
Install A Sunshade At The Whitsett Park

19DS0047 | p. III-104 $7,900,000 Starts FY2020
Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr

19DS0048 | p. III-105 $140,000 Starts FY2020
Crosswalk At Belcourt Ave. And 21st. Ave S.

19DS0049 | p. III-105 $300,000 Starts FY2020
Traffic Calming At Old Hickory Blvd And Belle Forest Circle

19DS0050 | p. III-248 $100,000 Starts FY2020
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

19DS0052 | p. III-105 $4,000,000 Starts FY2020
Sidewalks - Elysian Fields Road And Trousdale Drive

Facilities & technology

Council Staff

19DS0053 | p. III-106 $300,000 Starts FY2020
Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

19DS0054 | p. III-106 $510,000 Starts FY2020
Sidewalks On N 12th St. From Seymour To Terminus

19DS0055 | p. III-106 $461,400 Starts FY2020
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

19DS0056 | p. III-242 $50,000 Starts FY2020
Construct Boardwalk At Northern End Of Lake Sevier

19DS0058 | p. III-107 $30,000 Starts FY2020
Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.

19DS0059 | p. III-255 $700,000 Starts FY2020
Add Primitive Pathways To Nacorata Property

19DS0060 | p. III-107 $850,000 Starts FY2020
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

19DS0061 | p. III-107 $500,000 Starts FY2020
Lebanon Pike / Old Lebanon Pike Intersection Improvement

19DS0062 | p. III-108 $3,300,000 Starts FY2020
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

19DS0063 | p. III-108 $1,040,000 Starts FY2020
Sidewalks On Hagan St

19DS0064 | p. III-108 $360,000 Starts FY2020
Stoplight At Belmont And Blair

19DS0065 | p. III-109 $5,000 Starts FY2020
Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops

19DS0066 | p. III-109 $50,000 Starts FY2020
Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Facilities & technology

Council Staff

19DS0067 | p. III-269 $700,000 Starts FY2020
Antioch Community Center Renovation

19DS0069 | p. III-109 $350,000 Starts FY2020
Traffic Signal At Intersection Of Couchville Pike At Bell Road

19DS0070 | p. III-110 $820,000 Starts FY2020
Bell Rd. Sidewalks Completion

19DS0071 | p. III-110 $25,000,000 Starts FY2020
Extend Crossings Blvd To Old Hickory Blvd

19DS0073 | p. III-110 $330,000 Starts FY2020
8th Avenue Sidewalk Gaps

19DS0074 | p. III-111 $425,000 Starts FY2020
Intersection Improvement At 53rd Ave N And Charlotte Ave

19DS0075 | p. III-111 $5,100,000 Starts FY2020
Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.

19DS0076 | p. III-111 $1,850,000 Starts FY2020
Sidewalk And Paving On The Hickory St

19DS0077 | p. III-112 $2,900,000 Starts FY2020
Sidewalk And Paving On Maple St

19DS0078 | p. III-249 $25,000 Starts FY2020
Greenway Completion Between Crooked Branch Park With Stones River Greenway

19DS0079 | p. III-112 $2,400,000 Starts FY2020
Sidewalks On Currey Rd From Finley Dr To McGavock Pk

19DS0080 | p. III-112 $825,000 Starts FY2020
Sidewalks On McGavock Pike By Seven Oaks Park

19DS0081 | p. III-113 $1,450,000 Starts FY2020
Sidewalk On 25th Ave S

19DS0082 | p. III-113 $50,000 Starts FY2020
Redesign Intersection Of Hwy 70 & Hwy 100 Split

Facilities & technology

Council Staff

19DS0083 | p. III-113 $1,330,000 Starts FY2020
Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont

19DS0084 | p. III-114 $20,000 Starts FY2020
Bus Shelter On Kings Lane

19DS0085 | p. III-114 $365,000 Starts FY2020
Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

19DS0086 | p. III-114 $4,900,000 Starts FY2020
Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

19DS0087 | p. III-115 $75,000 Starts FY2020
Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

19DS0088 | p. III-115 $10,700,000 Starts FY2020
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

19DS0090 | p. III-115 $20,000 Starts FY2020
Widen And Repave Old Old Hickory Blvd

19DS0091 | p. III-116 $2,300,000 Starts FY2020
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

19DS0092 | p. III-116 $13,200,000 Starts FY2020
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

19DS0093 | p. III-116 $1,750,000 Starts FY2020
Quiet Zones On Music City Star Rail Crossings In District 15

19DS0094 | p. III-117 $1,740,000 Starts FY2020
Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes

19DS0095 | p. III-117 $150,000 Starts FY2020
Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen

19DS0097 | p. III-117 $75,000 Starts FY2020
Upgrade Streetscape And Sidewalks On James Robertson Parkway

Facilities & technology

Council Staff

19DS0098 | p. III-118 $60,000 Starts FY2020
Reconstruct Rosa L Parks Blvd From James Robertson To I-65

19DS0099 | p. III-118 $15,000,000 Starts FY2020
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

19DS0100 | p. III-118 $25,000 Starts FY2020
Historical And Neighborhood Markers In Dist. 28

19DS0101 | p. III-119 $1,500,000 Starts FY2020
Anderson Road SW - From Smith Springs Rd To Harbour Town

19DS0102 | p. III-119 $2,200,000 Starts FY2020
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

19DS0104 | p. III-119 $3,830,000 Starts FY2020
Sidewalks And Turn Lane - Blue Hole Road

19DS0106 | p. III-120 $1,500,000 Starts FY2020
Road Improvements And Connection For Culbertson Rd

19DS0107 | p. III-159 $100 Starts FY2027
Security Cameras At Greenway Parking Lots

19DS0108 | p. III-120 $30,000 Starts FY2020
Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.

19DS0109 | p. III-256 $140,000 Starts FY2020
Install Shade Structure At Southeast Community Center Park

19DS0110 | p. III-120 $800,000 Starts FY2020
Sidewalks - Thomas Edison School Entrance To Tru Long Drive

19DS0111 | p. III-121 $1,750,000 Starts FY2020
Construct Sidewalks On Pin Hook Rd

19DS0112 | p. III-121 $3,400,000 Starts FY2020
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

Facilities & technology

Council Staff

19DS0113 | p. III-121 $250,000 Starts FY2020
Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

19DS0114 | p. III-122 $1,660,000 Starts FY2020
Construct Sidewalks On Acklen Ave

19DS0115 | p. III-122 $600,000 Starts FY2020
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

19DS0116 | p. III-122 $100,000 Starts FY2020
Construct Three Caps Across I-40 Along Jefferson St

19DS0117 | p. III-123 $100,000 Starts FY2020
Construct A Cap Over I-40 Along The Gulch.

19DS0118 | p. III-123 $35,000 Starts FY2020
Upgrade The Music City Bikeway, Including Providing Lighting

19DS0119 | p. III-123 $750,000 Starts FY2020
Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

19DS0120 | p. III-124 $1,100,000 Starts FY2020
Sidewalk On Neelys Bend Rd

19DS0122 | p. III-157 $30,000,000 Starts FY2020
Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

19DS0124 | p. III-256 $1,000,000 Starts FY2020
Improvements To Watkins Park

19DS0125 | p. III-256 $150,000 Starts FY2020
Improve Playground At Morgan Park And Add A Dog Park

19DS0126 | p. III-248 $25,000 Starts FY2020
Greenway Connecting Capitol View To Riverfront

19DS0127 | p. III-124 $55,000 Starts FY2020
Create An Urban Bike Center In Downtown

Section 2: GSD projects

Facilities & technology

Council Staff

19DS0128 | p. III-124 $300,000 Starts FY2020
Pedestrian, Bicycle, And Transit Improvements Around Music City Central

19DS0129 | p. III-125 $75,000 Starts FY2020
Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

19DS0130 | p. III-125 $25,000 Starts FY2020
Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier

19DS0131 | p. III-126 $350,000 Starts FY2020
Extend 14th Avenue N To Charlotte Ave

19DS0132 | p. III-126 $40,000 Starts FY2020
Construct Pedestrian Connection From Hope Gardens To Capitol View

19DS0134 | p. III-126 $9,240,000 Starts FY2020
Construct Sidewalks On Coley Davis Rd From Highway 70 South

19DS0135 | p. III-127 $1,800,000 Starts FY2020
Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF

19DS0136 | p. III-127 $2,000,000 Starts FY2020
Harding Pl And Lynwood Intersection Improvement

19DS0137 | p. III-127 $10,500,000 Starts FY2020
Sidewalks On Davidson Rd And Davidson Dr

19DS0138 | p. III-128 $3,500,000 Starts FY2020
Sidewalks In Harding Pl, West Of Lynwood

19DS0139 | p. III-128 $8,500,000 Starts FY2020
Sidewalks On Brook Hollow Between Charlotte And Davidson

19DS0140 | p. III-128 $17,608,000 Starts FY2020
Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

19DS0141 | p. III-129 $9,500,000 Starts FY2020
Renovate Fire Station #7

Facilities & technology

Council Staff

19DS0142 | p. III-129 $4,000,000 Starts FY2020
Construct Sidewalk On Vaughns Gap Rd

19DS0143 | p. III-129 $3,300,000 Starts FY2020
Construct Sidewalk On Percy Warner Blvd

19DS0144 | p. III-130 $50,000 Starts FY2020
Construct Roundabout At Intersection Of Davidson Rd & Post Rd

19DS0145 | p. III-130 $5,004,500 Starts FY2020
Stormwater Mitigation In Vaughns Gap Rd Area

19DS0146 | p. III-130 $2,500,000 Starts FY2020
Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

19DS0147 | p. III-131 $10,000 Starts FY2020
County Clerk South Branch Renovation And Expansion At South Police Precinct

19DS0148 | p. III-131 $1,330,000 Starts FY2020
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

19DS0149 | p. III-256 $50,000 Starts FY2020
Shade Sails For McCabe Community Center Playground

19DS0150 | p. III-131 $50,000 Starts FY2020
Convert Alabama Avenue To Two-Way

19DS0151 | p. III-132 $10,000 Starts FY2020
Art Guard Rail At 37th Ave Under Train Track

19DS0152 | p. III-263 $1,000,000 Starts FY2020
Acquisition Of Two Properties In Dist. 28 For Dog Parks

19DS0153 | p. III-262 $250,000 Starts FY2020
Park space along Murfreesboro Pike

19DS0154 | p. III-132 $7,100,000 Starts FY2020
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

Facilities & technology

Council Staff

19DS0155 | p. III-249 $2,464,000 Starts FY2020
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

19DS0156 | p. III-132 $350,000 Starts FY2020
Signalization On Una Antioch Pike

19DS0157 | p. III-133 $4,100,000 Starts FY2020
Sidewalk Gaps Rural Hill Road And Murfreesboro Road

19DS0158 | p. III-133 $65,000 Starts FY2020
B-Cycle Station On Mill Creek Greenway At Blue Hole Road

19DS0159 | p. III-157 $773,000 Starts FY2020
Greenway Expansion And Streetscape At Antioch Pike

19DS0160 | p. III-262 $100 Starts FY2020
Park And Walking Trails For Towne Park Estates

19DS0161 | p. III-133 $500,000 Starts FY2020
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

20DS0001 | p. III-242 $7,000,000 Starts FY2020
Phase II of Fair Park

20DS0002 | p. III-94 $9,500,000 Starts FY2020
New Fire Station

20DS0003 | p. III-257 $1,500,000 Starts FY2020
Develop the park owned property along Seven Mile Creek

20DS0004 | p. III-134 $460,000 Starts FY2020
Tornado siren upgrades countywide, marginal cost identified <$500k, meetings held with OEM, mayor's office, and National Weather Service

20DS0005 | p. III-134 $2,500,000 Starts FY2020
Sidewalk along Neese; from Southlake to Glencliff Rd.

20DS0006 | p. III-135 $150,000 Starts FY2020
Traffic calming around Love Circle

Facilities & technology

Council Staff

20DS0007 | p. III-135 $325,000 Starts FY2020
Upgrade stormwater system drainage at Alley 804

20DS0008 | p. III-135 $8,400,000 Starts FY2020
Continue sidewalk along Peachtree from Foster to Whitsett

20DS0009 | p. III-136 $2,300,000 Starts FY2020
Continue the sidewalk on McCall; from Goodland to Antioch pk

20DS0010 | p. III-136 $2,300,000 Starts FY2020
Sidewalk along Drummond Dr; from E Thompson to interstate overpass

20DS0011 | p. III-262 $6,700,000 Starts FY2020
$1M in funding for Park improvements and multi-purpose field build out

20DS0012 | p. III-136 $3,150,000 Starts FY2020
Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson

20DS0013 | p. III-137 $3,300,000 Starts FY2020
Sidewalk along Louise; from Drake Ave to Thompson.

20DS0014 | p. III-137 $500,000 Starts FY2020
General George Patton and Sawyer Brown roundabout

20DS0015 | p. III-137 $500,000 Starts FY2020
Red light at Brideway and Robinson Road

20DS0016 | p. III-138 $500,000 Starts FY2020
Improve intersection of Tyler and Andrew Jackson

20DS0017 | p. III-138 $350,000 Starts FY2020
Red light at Montchanin and Old Hickory Blvd

20DS0018 | p. III-138 $300,000 Starts FY2020
Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11

20DS0019 | p. III-139 $30,000 Starts FY2020
Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100

Facilities & technology

Council Staff

20DS0020 | p. III-139 $990,000 Starts FY2020
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

20DS0021 | p. III-139 $1,100,000 Starts FY2020
Sidewalks along Coley Davis from Hwy 70S

20DS0022 | p. III-140 $1,000,000 Starts FY2020
Sidewalk - Extension on Page Road

20DS0023 | p. III-140 $600,000 Starts FY2020
Sidewalk - Ferguson Ave from Granny White to Belmont

20DS0024 | p. III-158 $60,000 Starts FY2025
Awnings over sidewalks at Joelton Middle

20DS0025 | p. III-158 $220,000 Starts FY2025
Awnings over sidewalks at Robert E Lillard Elementary

20DS0026 | p. III-140 $9,600,000 Starts FY2020
New fire station - districts 11, 12 & 14

20DS0027 | p. III-158 $185,000 Starts FY2025
Awnings over sidewalks at Cumberland Elementary

20DS0028 | p. III-141 $9,130,000 Starts FY2020
Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy

20DS0029 | p. III-141 $9,600,000 Starts FY2020
Renovate fire hall #24

20DS0030 | p. III-141 $15,000,000 Starts FY2020
Satellite MNPD location in Joelton

20DS0031 | p. III-142 $30,000 Starts FY2020
Windows, awnings and new boiler at Knowles Assisted Living facility

20DS0032 | p. III-92 Starts
Master plan for Clarksville Highway

20DS0033 | p. III-142 $250,000 Starts FY2020
Parkland in Bordeaux redevelopment district

Facilities & technology

Council Staff

20DS0034 | p. III-143 $300,000 Starts FY2020
Requesting that the new section of Joy avenue paved from Meridian to Dickerson.

20DS0035 | p. III-143 $150,000 Starts FY2020
Sidewalks on Lawrence Ct

20DS0036 | p. III-144 $2,000,000 Starts FY2020
Finish sidewalks from Industrial to Robinson road.

20DS0037 | p. III-93 Starts
Sidewalks on 9th St. from Livingston St. to Merritt St

20DS0038 | p. III-144 $500,000 Starts FY2020
Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike

20DS0039 | p. III-93 Starts
Sidewalks on Livingston St from 9th St to Fowler St

20DS0040 | p. III-93 Starts
Sidewalks on Bryan St. from 12th St. to existing SW

20DS0041 | p. III-144 $20,666,667 Starts FY2020
Widen Earhardt Road between Central Pike and Hessy Road

20DS0042 | p. III-145 $9,769,697 Starts FY2020
Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

20DS0043 | p. III-145 $13,587,879 Starts FY2020
Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

20DS0044 | p. III-146 $26,195,455 Starts FY2020
Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

20DS0045 | p. III-146 $750,000 Starts FY2020
Turn lane completion Central Pike to North New Hope Road

Facilities & technology

Council Staff

20DS0046 | p. III-146 $4,250,000 Starts FY2020
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

20DS0047 | p. III-147 $3,150,000 Starts FY2020
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

20DS0048 | p. III-147 $8,400,000 Starts FY2020
Sidewalk on Jacksonian Drive in Hermitage.

20DS0049 | p. III-147 $720,000 Starts FY2020
Sidewalks on Dodson Chapel Rd in Hermitage

20DS0050 | p. III-148 $50,000 Starts FY2020
Pedestrian Study for Lebanon Road and Briley Parkway

20DS0051 | p. III-255 $50,400 Starts FY2020
Lock Two Park Improvements

20DS0052 | p. III-148 $900,000 Starts FY2020
Complete the sidewalk along Southlake; from Neese to E Thompson

20DS0053 | p. III-148 $4,200,000 Starts FY2020
Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake

20DS0054 | p. III-149 $2,900,000 Starts FY2020
Fill in the sidewalk gap on Sidco

20DS0055 | p. III-149 $2,500,000 Starts FY2020
Sidewalk along Morton; from Nolensville Rd to Wingate

20DS0056 | p. III-149 $1,500,000 Starts FY2020
Sidewalk along Dobbs avenue; from Thompson to Morton

20DS0057 | p. III-150 $320,000 Starts FY2020
Crosswalk at Thompson & Southlake/E Thompson

20DS0059 | p. III-150 $4,000,000 Starts FY2020
Sidewalk on Wheeler; from Nolensville Rd to end

Facilities & technology

Council Staff

20DS0060 | p. III-150 $3,200,000 Starts FY2020
Sidewalk along Wingate; from Antioch Pk to Thompson Ln

20DS0061 | p. III-151 $255,000 Starts FY2020
Ashwood stormwater improvements

20DS0062 | p. III-151 $255,000 Starts FY2020
Byron stormwater improvements

20DS0063 | p. III-152 $3,025,000 Starts FY2020
West Linden stormwater improvements

20DS0064 | p. III-152 $255,000 Starts FY2020
Elmwood stormwater improvements

20DS0065 | p. III-152 $300,000 Starts FY2020
Upgraded arms for the railroad crossings on this stretch of 12th Ave N

20DS0066 | p. III-91 Starts
Expand England Park

20DS0067 | p. III-153 $1,000,000 Starts FY2020
West Park tennis court improvements

20DS0068 | p. III-153 $40,000,000 Starts FY2020
Develop State of Tennessee prison

20DS0069 | p. III-153 $425,000 Starts FY2020
Pave Morrow Rd

20DS0070 | p. III-154 $2,600,000 Starts FY2020
Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.

20DS0071 | p. III-154 $4,900,000 Starts FY2020
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

20DS0072 | p. III-154 $2,400,000 Starts FY2020
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.

Facilities & technology

Council Staff

20DS0073 | p. III-155 $890,000 Starts FY2020
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

20DS0074 | p. III-155 $3,700,000 Starts FY2020
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

20DS0075 | p. III-155 $1,600,000 Starts FY2020
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

20DS0076 | p. III-156 $2,700,000 Starts FY2020
Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

20DS0077 | p. III-92 Starts
Windsor Dr. Stormwater runoff mitigation project

20DS0078 | p. III-92 Starts
Bus shelters along Hwy 70 and Charlotte Pike

20DS0079 | p. III-156 $36,427,300 Starts FY2020
Central Pike - Combined Improvements

20DS0080 | p. III-156 $300,000 Starts FY2020
Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

County Clerk

17CL0002 | p. III-160 $1,713,422 Starts FY2020
COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

17CL0003 | p. III-160 $1,000 Starts FY2020
COUNTY CLERK GREEN HILLS BRANCH - RELOCATE AND/OR EXPAND OPERATIONS

Elections Commission

18EC0001 | p. III-161 $1,800,000 Starts FY2020
Replace Voting Machines and Voter Registration System

Facilities & technology

Finance

10FI0001 | p. III-162 $10,000,000 Starts FY2020
CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

12FI0001 | p. III-162 $15,000,000 Starts FY2020
OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

12FI0002 | p. III-162 $15,000,000 Starts FY2020
OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

20FI0001 | p. III-162 $5,000,000 Starts FY2020
ENTERPRISE BUSINESS SYSTEMS (EBS) REPLACEMENT PHASE 2 R12

20FI0002 | p. III-163 $1,313,500 Starts FY2020
ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION

General Hospital

16GH0005 | p. III-166 $5,000,000 Starts FY2020
BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE

16GH0006 | p. III-166 $425,000 Starts FY2020
PATIENT FLOOR RENOVATIONS

16GH0007 | p. III-166 $600,000 Starts FY2020
REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR

16GH0012 | p. III-166 $450,000 Starts FY2020
RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS

17GH0002 | p. III-166 $950,000 Starts FY2020
UPDATE HOSPITAL HVAC SYSTEM

17GH0003 | p. III-166 $1,005,000 Starts FY2020
KITCHEN REMODEL

17GH0004 | p. III-167 $1,200,000 Starts FY2020
REMODEL FRONT ENTRANCE OF HOSPITAL

Facilities & technology

General Hospital

17GH0005 | p. III-167 $775,000 Starts FY2020
NETWORK INFRASTRUCTURE

17GH0006 | p. III-167 $450,000 Starts FY2020
ESCALATOR REPLACEMENT

17GH0007 | p. III-167 $596,000 Starts FY2020
UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY

17GH0009 | p. III-167 $10,000,000 Starts FY2020
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

17GH0010 | p. III-167 $400,000 Starts FY2020
REPLACE CALL SYSTEM - THROUGHOUT SYSTEM

18GH0001 | p. III-167 $1,660,700 Starts FY2020
IMAGING EQUIPMENT AND SYSTEMS

18GH0002 | p. III-168 $1,413,000 Starts FY2020
NURSING EQUIPMENT AND SYSTEMS

18GH0003 | p. III-168 $600,000 Starts FY2020
CLINICS - REMODEL

18GH0004 | p. III-168 $661,000 Starts FY2020
OPERATING ROOM - EQUIPMENT

18GH0005 | p. III-168 $506,900 Starts FY2020
FACILITY - MAINTENANCE AND REPAIRS

18GH0006 | p. III-168 $792,000 Starts FY2020
CAT SCAN MACHINE - 64 SLICE

18GH0007 | p. III-168 $1,300,000 Starts FY2020
COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES

18GH0008 | p. III-168 $450,000 Starts FY2020
WORK STATIONS - WHEELED

Facilities & technology

General Hospital

18GH0009 | p. III-169 $25,000,000 Starts FY2020
ELECTRONIC TAKE SYSTEM

General Services

15GS0006 | p. III-171 $500,000 Starts FY2020
OFM CASUALTY REPLACEMENTS

17GS0004 | p. III-171 $500,000 Starts FY2020
FURNITURE REPLACEMENT OR UPGRADES

17GS0006 | p. III-171 $800,000 Starts FY2020
ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

17GS0007 | p. III-171 $1,000,000 Starts FY2020
SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

17GS0017 | p. III-171 $6,000,000 Starts FY2020
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

18GS0008 | p. III-171 $5,000,000 Starts FY2020
New Facility Planning / Relocation

19GS0001 | p. III-171 $20,000,000 Starts FY2020
MNPD Data Center

19GS0003 | p. III-176 $10,000,000 Starts FY2020
Tennessee State University - Cumberland Shores Project

19GS0004 | p. III-173 $75,415,300 Starts FY2020
ECC/OEM new facility

19GS0005 | p. III-174 $137,900,900 Starts FY2020
Juvenile Justice Center

19GS0006 | p. III-174 $11,985,900 Starts FY2020
Police Precinct - Murfreesboro Road

19GS0008 | p. III-174 $7,105,700 Starts FY2020
Woodbine Replacement Clinic

19GS0009 | p. III-175 $10,000,000 Starts FY2020
Public Works Headquarters

Facilities & technology

General Services

19GS0010 | p. III-175 $2,200,000 Starts FY2020
McGruder Center Renovations and Upgrades

19GS0012 | p. III-175 $5,000,000 Starts FY2020
Police Training Academy

19GS0013 | p. III-172 $352,000 Starts FY2020
New Head Start - ITS

19GS0014 | p. III-172 $2,000,000 Starts FY2020
PEG Studio Relocation

19GS0017 | p. III-172 $17,200,000 Starts FY2020
Sheriff - Administrative Offices - Construction

19GS0019 | p. III-172 $1,000,000 Starts FY2020
Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform

20GS0001 | p. III-172 $39,000,000 Starts FY2020
OFM fleet replacement funding

20GS0002 | p. III-172 $25,464,700 Starts FY2020
Building Operations Major Maintenance

20GS0003 | p. III-172 $8,585,000 Starts FY2020
OFM Fleet Additions

20GS0004 | p. III-173 $10,000,000 Starts FY2020
Energy Management

20GS0005 | p. III-176 $25,000,000 Starts FY2020
Morris Memorial Building - Acquisition and Renovation

20GS0006 | p. III-173 $500,000 Starts FY2020
MSE relocation planning

20GS0007 | p. III-173 $8,500,000 Starts FY2020
New MNPD/DCSO firing range at Police Training Academy

20GS0008 | p. III-176 $40,000,000 Starts FY2020
Global Mall - Master Plan and Implementation

Facilities & technology

Health

20HD0001 | p. III-177 $500,000 Starts FY2020
PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER

Information Technology Services

15IT0003 | p. III-179 $4,583,000 Starts FY2020
EOL NETWORK SECURITY HARDWARE AND SOFTWARE

15IT0005 | p. III-179 $2,955,000 Starts FY2020
EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE

15IT0006 | p. III-179 $4,900,000 Starts FY2020
EXPERTISE AND RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS

16IT0001 | p. III-179 $6,261,000 Starts FY2020
EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE

17IT0004 | p. III-183 $6,100,000 Starts FY2020
SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK

17IT0016 | p. III-179 $5,640,220 Starts FY2020
END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES

17IT0017 | p. III-179 $6,716,000 Starts FY2020
MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)

17IT0018 | p. III-180 $213,000 Starts FY2020
800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)

17IT0019 | p. III-180 $455,900 Starts FY2020
800MHz RADIOS AND IMPROVEMENTS FOR MNPD, NFD, AND OTHER AGENCIES

17IT0023 | p. III-180 $1,000,000 Starts FY2020
REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENT MANAGEMENT (CMS) AND WORKFLOW

Facilities & technology

Information Technology Services

18IT0001 | p. III-180 $1,189,000 Starts FY2020
800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)

18IT0003 | p. III-180 $2,725,000 Starts FY2020
END OF LIFE (EOL) REPLACEMENT OF 800 MHZ PUBLIC SAFETY AND CRITICAL INFRASTRUCTURE

18IT0010 | p. III-180 $300,000 Starts FY2020
hubNASHVILLE - PHASE 3

19IT0004 | p. III-181 $200,000 Starts FY2020
ASSET MANAGEMENT SYSTEM UPGRADE PREPARATION

19IT0006 | p. III-181 $10,900,000 Starts FY2020
POLICE / BACKUP DATA CENTER

19IT0008 | p. III-181 $600,000 Starts FY2020
INFRASTRUCURE EXPANSION REQUIRED TO MEET INCREASED DEMAND FOR SERVICES

19IT0011 | p. III-181 $156,000 Starts FY2020
INFORMATION SECURITY TRAINING – IT DEPARTMENT STAFF

19IT0012 | p. III-181 $910,000 Starts FY2020
INCREASE SERVER AND STORAGE SPACE WITHIN METRO DATA CENTER - $185K IN SUPPORT FOR THE REPLACEMENT/RECONFIGURATION OF GIS/CITYWORKS INFRASTRUCTURE

19IT0014 | p. III-181 $186,000 Starts FY2020
BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES

20IT0001 | p. III-182 $4,290,000 Starts FY2020
EOL DATA CENTER INFRASTRUCTURE

20IT0002 | p. III-182 $1,000,000 Starts FY2020
ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES

20IT0003 | p. III-182 $250,000 Starts FY2020
SOFTWARE AND ANALYTICS / SOFTWARE VISUALIZATION DEVELOPMENT SERVICES

Section 2: GSD projects

Facilities & technology

Information Technology Services

20IT0004 | p. III-182 $480,000 Starts FY2020
Microsoft Advance Security Features and Advanced e-Discovery

Metro Action Commission

07AC0001 | p. III-188 $276,000 Starts FY2020
SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES

16AC0002 | p. III-185 $6,550,000 Starts FY2020
KITCHEN REPLACEMENT STAND ALONE FACILITY

17AC0002 | p. III-190 $206,400 Starts FY2021
TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT

18AC0001 | p. III-185 $9,300,000 Starts FY2020
NORTH REPLACEMENT HEADSTART FACILITY

18AC0002 | p. III-190 $8,800,000 Starts FY2021
BERRY HEADSTART REPLACEMENT FACILITY

18AC0003 | p. III-186 $9,300,000 Starts FY2020
RICHLAND HEADSTART REPLACEMENT FACILITY

20AC0001 | p. III-188 $100,000 Starts FY2020
Install new A/C units in existing hallways and multipurpose rooms at various centers.

20AC0002 | p. III-189 $150,000 Starts FY2020
Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center.

20AC0004 | p. III-189 $100,000 Starts FY2020
Replace damaged CVT tile throughout Douglass center.

20AC0005 | p. III-186 $150,000 Starts FY2020
Renovate & reconstruct side of Richland center & parking lot to serve as primary entrance for handicap accessibility & to close the open stairway on outside of building & add safety rails.

20AC0006 | p. III-187 $100,000 Starts FY2020
Replace or install mini blinds throughout HS facilities as needed for energy efficiency.

Facilities & technology

Metro Action Commission

20AC0007 | p. III-187 $100,000 Starts FY2020
Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.

Social Services

09HR0001 | p. III-191 $772,500 Starts FY2020
INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

19HR0001 | p. III-191 $164,400 Starts FY2020
HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

Public Works

Public Works

02PW011 | p. III-3 $123,997,200 Starts FY2020
BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE

02PW020 | p. III-9 $117,799,780 Starts FY2020
ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE

02TP002 | p. III-4 $107,910,000 Starts FY2020
Traffic Management Program

06PW0011 | p. III-5 $173,400,000 Starts FY2020
PAVING PROGRAM IN GSD

06PW0019 | p. III-6 $169,000,000 Starts FY2020
Sidewalks - Construct and Improve

09PW0001 | p. III-12 $800,000 Starts FY2020
UNDERGROUND STORAGE TANK PROGRAM

11PW0006 | p. III-7 $25,000,000 Starts FY2020
BIKEWAYS PROGRAM STRATEGIC PLAN

16PW0003 | p. III-11 $3,700,000 Starts FY2020
Solid Waste Facilities, Purchases, Equipment & Maintenance

Public Works

Public Works

18PW0002 | p. III-12 $1,526,000 Starts FY2020
IT Upgrades

19PW0002 | p. III-11 $7,250,000 Starts FY2020
Countywide Bridge Lighting

19PW0003 | p. III-8 $9,000,000 Starts FY2020
10TH AVENUE NORTH / BROADWAY AREA - TRAFFIC SIGNALIZATION, SIDEWALKS AND ROAD IMPROVEMENTS

19PW0004 | p. III-11 $1,720,000 Starts FY2020
MACKIE PLACE IMPROVEMENTS

20PW0001 | p. III-12 $7,250,000 Starts FY2020
COUNTYWIDE BRIDGE LIGHTING

Safety

District Attorney

19DA0002 | p. III-194 $5,464,300 Starts FY2020
DA/MNPD BWC Project - BWC video/audio review operations center construction. [Includes Purchase of Warehouse for $1.2M]

Fire Department

16FD0001 | p. III-196 $95,000,000 Starts FY2020
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

16FD0002 | p. III-200 $5,000,000 Starts FY2020
MAJOR REPAIR/MAINTENANCE

16FD0005 | p. III-200 $1,500,000 Starts FY2020
FIRE STATION GENERATORS

16FD0006 | p. III-198 $2,000,000 Starts FY2020
INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

17FD0001 | p. III-198 $1,500,000 Starts FY2020
UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

Section 2: GSD projects

Safety

Fire Department

17FD0002 | p. III-201 $15,000,000 Starts FY2020
TRAINING ACADEMY IMPROVEMENTS

18FD0001 | p. III-199 $36,000,000 Starts FY2020
New Fire Stations

18FD0005 | p. III-198 $12,000,000 Starts FY2020
Update Fire Station #2

19FD0002 | p. III-200 $580,200 Starts FY2020
Technology Renovations/Upgrades

Justice Integration Services

20JI0001 | p. III-202 $200,000 Starts FY2020
Contractor - JIS Systems

Juvenile Court

17JC0012 | p. III-203 $100,000 Starts FY2020
DRAIN LINE REPLACEMENT

Office of Emergency Management

19OE0001 | p. III-204 $1,674,000 Starts FY2020
OUTDOOR WEATHER WARNING SIREN SYSTEM (OWS)

Police

07PD0002 | p. III-206 $22,000,000 Starts FY2020
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

07PD0003 | p. III-206 $2,500,000 Starts FY2020
TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE

07PD0004 | p. III-206 $9,900,000 Starts FY2020
TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

15PD0001 | p. III-206 $250,000 Starts FY2020
TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

Safety

Police

16PD0003 | p. III-206 $997,000 Starts FY2020
MNPD VIDEO SURVEILLANCE PROJECT PHASE II

16PD0004 | p. III-206 $750,000 Starts FY2020
ARMS EXPIRED SERVER REPLACEMENT PROJECT

17PD0002 | p. III-207 $350,000 Starts FY2020
MNPD MOTORCYCLE MOBILE DATA LAPTOP

17PD0003 | p. III-207 $2,000,000 Starts FY2020
CRIME LAB INSTRUMENTATION UPGRADE

18PD0001 | p. III-207 $13,570,000 Starts FY2020
MNPD Property Room and Archives

18PD0002 | p. III-207 $3,000,000 Starts FY2020
Crime Lab Forensic Biology Conversion

18PD0003 | p. III-207 $17,000,000 Starts FY2020
MNPD Body Worn Camera and Patrol Vehicle Dash Cameras

18PD0004 | p. III-207 $18,000,000 Starts FY2020
"Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters"

18PD0005 | p. III-208 $97,000 Starts FY2020
Sex Offender Registry Office

18PD0006 | p. III-208 $550,000 Starts FY2020
ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT

19PD0001 | p. III-208 $371,100 Starts FY2020
Central - Fitness Room Build Out

19PD0002 | p. III-208 $35,000 Starts FY2020
Hermitage - Fitness Room Build Out

19PD0003 | p. III-208 $305,000 Starts FY2020
Training Confrontation Training Complex Portable Classroom

19PD0004 | p. III-208 $500,000 Starts FY2020
CSI Mobile Forensic Services Center

Safety

Police

20PD0001 | p. III-209 $4,000,000 Starts FY2020
Automated Fingerprint Identification System Upgrade

20PD0002 | p. III-209 $200,000 Starts FY2020
Field Training House K9

20PD0003 | p. III-209 $15,000,000 Starts FY2020
New Mounted Patrol Facility

20PD0004 | p. III-209 $370,000 Starts FY2020
STACSDNA-Tracking and Control Software

20PD0005 | p. III-209 $100,000 Starts FY2020
NIBIN Workstations

20PD0006 | p. III-209 $180,000 Starts FY2020
Automated Instrument for Post-PCR Workflow

20PD0007 | p. III-210 $200,000 Starts FY2020
Virtual Comparison Microscopy (VCM)

20PD0008 | p. III-210 $51,400 Starts FY2020
Enclosed Motorcycle/Bicycle Garage

20PD0009 | p. III-210 $800,000 Starts FY2021
Video Analytics

20PD0010 | p. III-210 $250,000 Starts FY2020
Training Ammunition Storage Facility

Public Defender

20DF0001 | p. III-211 $3,800,000 Starts FY2020
Body Worn Camera Project - Public Defender's Office

Schools

MNPS

03BE0001 | p. III-26 $42,380,000 Starts FY2025
APOLLO MIDDLE SCHOOL - RENOVATION

Section 2: GSD projects

Schools

MNPS

03BE0005 | p. III-45 $57,377,300 Starts FY2020
BUS AND FLEET VEHICLE REPLACEMENT

03BE0007 | p. III-24 $36,800,000 Starts FY2023
COHN LEARNING CENTER - RENOVATION

03BE0008 | p. III-29 $25,230,000 Starts FY2026
COLE ELEMENTARY RENOVATION

03BE0009 | p. III-34 $20,170,000 Starts FY2027
HATTIE COTTON ELEMENTARY RENOVATION

03BE0015 | p. III-34 $19,760,000 Starts FY2027
DODSON ELEMENTARY RENOVATION

03BE0016 | p. III-36 $38,440,000 Starts FY2027
DUPONT-TYLER MIDDLE SCHOOL RENOVATION

03BE0020 | p. III-35 $19,600,000 Starts FY2027
FALL-HAMILTON E. O. ELEMENTARY RENOVATION

03BE0022 | p. III-33 $20,050,000 Starts FY2027
GLENCLIFF ELEMENTARY RENOVATION

03BE0027 | p. III-30 $17,980,000 Starts FY2026
ALEX GREEN ELEMENTARY RENOVATION

03BE0028 | p. III-23 $26,660,000 Starts FY2023
HAYWOOD ELEMENTARY - RENOVATION

03BE0033 | p. III-35 $22,360,000 Starts FY2027
ANDREW JACKSON ELEMENTARY RENOVATION

03BE0035 | p. III-23 $11,960,000 Starts FY2022
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION

03BE0038 | p. III-32 $19,410,000 Starts FY2026
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)

03BE0046 | p. III-42 $11,430,000 Starts FY2028
MURRELL SCHOOL (GLENN) - RENOVATION

Schools

MNPS

03BE0052 | p. III-33 $6,440,000 Starts FY2026
ROBERTSON ACADEMY - RENOVATION

03BE0053 | p. III-47 $125,335,000 Starts FY2020
ROOFING - REPLACEMENT / REPAIR

03BE0057 | p. III-47 $77,339,200 Starts FY2020
TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS

03BE0059 | p. III-34 $24,550,000 Starts FY2027
TULIP GROVE ELEMENTARY - RENOVATION

03BE0061 | p. III-26 $36,740,000 Starts FY2025
TWO RIVERS MIDDLE SCHOOL - RENOVATION

04BE0007 | p. III-26 $26,570,000 Starts FY2025
BASS, W. A. MIDDLE RENOVATION

04BE0009 | p. III-21 $16,410,000 Starts FY2022
CHARLOTTE PARK ELEMENTARY RENOVATION

04BE0010 | p. III-29 $34,910,000 Starts FY2026
DONELSON MIDDLE RENOVATION

04BE0011 | p. III-42 $18,170,000 Starts FY2028
DUPONT ELEMENTARY RENOVATION

04BE0013 | p. III-25 $76,500,000 Starts FY2024
GLENCLIFF HIGH RENOVATION

04BE0014 | p. III-16 $22,860,000 Starts FY2020
GOODLETTSVILLE ELEMENTARY - REPLACEMENT

04BE0017 | p. III-28 $20,400,000 Starts FY2026
HARRIS-HILLMAN SPECIAL ED. RENOVATION

04BE0018 | p. III-35 $18,190,000 Starts FY2027
CORA HOWE ELEMENTARY RENOVATION

04BE0019 | p. III-28 $20,150,000 Starts FY2026
INGLEWOOD ELEMENTARY RENOVATION

Schools

MNPS

04BE0020 | p. III-35 $18,830,000 Starts FY2027
JOELTON ELEMENTARY RENOVATION

04BE0021 | p. III-35 $25,450,000 Starts FY2027
TOM JOY ELEMENTARY RENOVATION

04BE0023 | p. III-15 $28,480,000 Starts FY2020
LAKEVIEW ELEMENTARY - REPLACEMENT

04BE0024 | p. III-28 $137,270,000 Starts FY2026
MCGAVOCK HIGH RENOVATION

04BE0025 | p. III-25 $27,930,000 Starts FY2024
J E MOSS ELEMENTARY - RENOVATE

04BE0027 | p. III-22 $19,310,000 Starts FY2022
PARAGON MILLS ELEMENTARY - RENOVATION

04BE0028 | p. III-34 $72,710,000 Starts FY2027
PEARL-COHN HIGH RENOVATION

04BE0029 | p. III-15 $28,480,000 Starts FY2020
PERCY PRIEST ELEMENTARY REPLACEMENT

04BE0031 | p. III-22 $17,160,000 Starts FY2022
SHWAB ELEMENTARY - RENOVATION

04BE0032 | p. III-22 $23,640,000 Starts FY2022
UNA ELEMENTARY - RENOVATION

04BE0033 | p. III-18 $25,740,000 Starts FY2021
WESTMEADE ELEMENTARY - REPLACE

04BE0034 | p. III-22 $58,250,000 Starts FY2022
WHITES CREEK HIGH RENOVATION

04BE0035 | p. III-37 $39,220,000 Starts FY2027
WRIGHT MIDDLE - RENOVATION

07BE0001 | p. III-46 $3,375,000 Starts FY2020
PRE-K AND K4 PLAYGROUNDS

Section 2: GSD projects

Schools

MNPS

08BE0004 | p. III-21 $17,890,000 Starts FY2020
ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION

09BE0001 | p. III-27 $88,480,000 Starts FY2025
ANTIOCH HIGH SCHOOL RENOVATION

09BE0002 | p. III-39 $30,100,000 Starts FY2027
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION

09BE0004 | p. III-39 $22,960,000 Starts FY2027
COCKRILL ELEMENTARY RENOVATION

09BE0005 | p. III-40 $20,590,000 Starts FY2027
CUMBERLAND ELEMENTARY RENOVATION

09BE0006 | p. III-23 $26,950,000 Starts FY2023
BELLEVUE MIDDLE RENOVATION

09BE0008 | p. III-40 $16,480,000 Starts FY2027
Murrell at Glenn renovation

09BE0010 | p. III-29 $22,140,000 Starts FY2026
GRANBERY ELEMENTARY RENOVATION

09BE0012 | p. III-40 $29,270,000 Starts FY2027
HARPETH VALLEY ELEMENTARY RENOVATION

09BE0013 | p. III-28 $26,580,000 Starts FY2026
H G HILL MIDDLE RENOVATION

09BE0014 | p. III-40 $23,500,000 Starts FY2027
HULL-JACKSON ELEM. MONTESSORI RENOVATION

09BE0015 | p. III-42 $79,990,000 Starts FY2027
HUNTERS LANE HIGH RENOVATION

09BE0016 | p. III-41 $12,710,000 Starts FY2027
MCCANN (NASHVILLE PREP) - RENOVATION

09BE0017 | p. III-39 $35,680,000 Starts FY2027
MCKISSICK MIDDLE RENOVATION

Schools

MNPS

09BE0018 | p. III-41 $22,210,000 Starts FY2027
DAN MILLS ELEMENTARY RENOVATION

09BE0020 | p. III-24 $29,660,000 Starts FY2023
J T MOORE MIDDLE - RENOVATE FACILITY

09BE0021 | p. III-41 $25,940,000 Starts FY2027
MT. VIEW ELEMENTARY RENOVATION

09BE0022 | p. III-42 $20,250,000 Starts FY2028
JOHN B. WHITSITT ELEMENTARY - RENOVATION

09BE0023 | p. III-41 $22,980,000 Starts FY2027
TAYLOR STRATTON ELEMENTARY - RENOVATION

09BE0025 | p. III-34 $31,000,000 Starts FY2027
PARK AVENUE ELEMENTARY - RENOVATION

09BE0026 | p. III-27 $22,620,000 Starts FY2026
NAPIER ELEMENTARY RENOVATION

12BE0001 | p. III-23 $8,590,000 Starts FY2023
THE ACADEMY AT OLD COCKRILL - RENOVATION

12BE0003 | p. III-51 $8,800,000 Starts FY2026
STOKES BUILDING - RENOVATE

13BE0002 | p. III-27 $19,710,000 Starts FY2026
BUENA VISTA ELEMENTARY E.O. RENOVATION

13BE0004 | p. III-27 $37,820,000 Starts FY2026
CAMERON COLLEGE PREP - LEAD

13BE0006 | p. III-27 $34,130,000 Starts FY2026
CROFT MIDDLE RENOVATION

13BE0007 | p. III-23 $21,110,000 Starts FY2023
GOWER ELEMENTARY RENOVATION

13BE0008 | p. III-24 $56,860,000 Starts FY2023
EAST MAGNET- RENOVATE FACILITY

Schools

MNPS

13BE0009 | p. III-25 $28,350,000 Starts FY2024
GRA-MAR MIDDLE - RENOVATE FACILITY

13BE0011 | p. III-41 $25,160,000 Starts FY2027
HAYNES MIDDLE RENOVATION

13BE0012 | p. III-37 $20,440,000 Starts FY2027
HEAD MIDDLE - RENOVATE FACILITY

13BE0017 | p. III-26 $11,080,000 Starts FY2024
LOCKELAND ELEMENTARY - RENOVATION

13BE0018 | p. III-25 $61,950,000 Starts FY2024
MAPLEWOOD HIGH - RENOVATION

13BE0020 | p. III-36 $19,370,000 Starts FY2027
HENRY MAXWELL ELEMENTARY - RENOVATION

13BE0021 | p. III-25 $11,590,000 Starts FY2024
MCGAVOCK ELEMENTARY RENOVATION

13BE0022 | p. III-30 $9,990,000 Starts FY2026
MCGRUDER CENTER RENOVATION

13BE0024 | p. III-31 $26,330,000 Starts FY2026
MEIGS MIDDLE MAGNET RENOVATION

13BE0025 | p. III-28 $32,430,000 Starts FY2026
NEELY'S BEND MIDDLE - RENOVATION (LEAD)

13BE0026 | p. III-40 $17,050,000 Starts FY2027
NEELY'S BEND ELEMENTARY - RENOVATION

13BE0027 | p. III-36 $12,740,000 Starts FY2027
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)

13BE0028 | p. III-32 $15,210,000 Starts FY2026
OLD CENTER ELEMENTARY RENOVATION

13BE0031 | p. III-52 $13,840,000 Starts FY2028
OPERATIONS BUILDING RENOVATION

Section 2: GSD projects

Schools

MNPS

13BE0033 | p. III-51 $1,760,000 Starts FY2026
PRINT SHOP RENOVATION

13BE0036 | p. III-51 $16,850,000 Starts FY2026
SUPPLY CENTER - RENOVATION

13BE0037 | p. III-32 $20,830,000 Starts FY2026
SYLVAN PARK ELEMENTARY - RENOVATION

13BE0039 | p. III-24 $24,050,000 Starts FY2024
WARNER ELEMENTARY (E.O.) - RENOVATION

13BE0040 | p. III-36 $30,880,000 Starts FY2027
WEST END MIDDLE RENOVATION

13BE0041 | p. III-46 $9,000,000 Starts FY2020
ADA COMPLIANCE

13BE0044 | p. III-32 $33,000,000 Starts FY2026
DUPONT HADLEY MIDDLE RENOVATION

14BE0001 | p. III-37 $24,390,000 Starts FY2027
MARGARET ALLEN MIDDLE - RENOVATION

14BE0002 | p. III-37 $23,990,000 Starts FY2027
AMQUI ELEMENTARY

14BE0004 | p. III-19 $39,450,000 Starts FY2022
ANTIOCH CLUSTER - NEW MIDDLE SCHOOL

14BE0005 | p. III-24 $24,510,000 Starts FY2023
JERE BAXTER MIDDLE

14BE0006 | p. III-19 $13,900,000 Starts FY2022
BELLEVUE MIDDLE EXPANSION

14BE0007 | p. III-33 $90,890,000 Starts FY2026
CANE RIDGE HIGH - RENOVATION

14BE0008 | p. III-33 $19,710,000 Starts FY2026
CARTER-LAWRENCE ELEMENTARY RENOVATION

Schools

MNPS

14BE0009 | p. III-33 $34,250,000 Starts FY2026
I.T. CRESWELL MIDDLE - RENOVATION

14BE0010 | p. III-32 $31,220,000 Starts FY2026
EAKIN ELEMENTARY RENOVATION

14BE0011 | p. III-31 $21,300,000 Starts FY2026
EDISON, THOMAS A. ELEMENTARY - RENOVATION

14BE0012 | p. III-31 $16,480,000 Starts FY2026
GLENDALE ELEMENTARY RENOVATION

14BE0014 | p. III-31 $21,520,000 Starts FY2026
HICKMAN ELEMENTARY RENOVATION

14BE0018 | p. III-29 $19,430,000 Starts FY2026
JONES PAIDEIA ELEMENTARY RENOVATION

14BE0019 | p. III-31 $35,560,000 Starts FY2026
J F KENNEDY MIDDLE RENOVATION

14BE0022 | p. III-30 $13,060,000 Starts FY2026
MARTIN CENTER - RENOVATION

14BE0025 | p. III-30 $21,720,000 Starts FY2026
NASHVILLE BIG PICTURE AT VAUGHT RENOVATION

14BE0026 | p. III-18 $111,650,000 Starts FY2021
NASHVILLE SCHOOL OF THE ARTS - NEW

14BE0033 | p. III-30 $16,400,000 Starts FY2026
STANFORD MONTESSORI ELEMENTARY - RENOVATION

14BE0037 | p. III-46 $2,150,000 Starts FY2020
ASBESTOS ABATEMENT / ENVIRONMENTAL

14BE0038 | p. III-46 $8,761,200 Starts FY2020
PAVING UPGRADES

14BE0039 | p. III-44 $10,800,000 Starts FY2020
CASEWORK, FURNITURE, LAB UPGRADES

Schools

MNPS

14BE0041 | p. III-45 $21,748,100 Starts FY2020
ELECTRICAL UPGRADES

14BE0042 | p. III-47 $36,000,000 Starts FY2020
EMERGENCY CONSTRUCTION AND CONTINGENCY

14BE0045 | p. III-45 $92,822,800 Starts FY2020
HVAC UPGRADES AND REPLACEMENTS

14BE0047 | p. III-45 $3,675,000 Starts FY2020
MUSIC MAKES US - UPGRADES

15BE0009 | p. III-48 $3,331,000 Starts FY2020
SITE IMPROVEMENTS - MAINTENANCE

15BE0011 | p. III-44 $3,633,500 Starts FY2020
PLUMBING UPGRADES

15BE0015 | p. III-46 $2,400,000 Starts FY2020
AUDITORIUM LIGHTING UPGRADES

16BE0005 | p. III-18 $8,950,000 Starts FY2021
CANE RIDGE HIGH - ADD 12 CLASSROOMS

16BE0007 | p. III-45 $2,700,000 Starts FY2020
ENTRY VESTIBULES

16BE0008 | p. III-39 $32,730,000 Starts FY2027
DALEWOOD - EAST END - RENOVATION

16BE0010 | p. III-16 $15,140,000 Starts FY2020
H G HILL MIDDLE - ADD 11 CLASSROOMS

16BE0014 | p. III-16 $109,020,000 Starts FY2020
HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK)

16BE0017 | p. III-49 $2,460,700 Starts FY2020
ATHLETIC FACILITY UPGRADES

16BE0019 | p. III-51 $7,594,600 Starts FY2020
INTERIOR BUILDING IMPROVEMENTS

Section 2: GSD projects

Schools

MNPS

16BE0021 | p. III-37 $15,160,000 Starts FY2027
OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION

16BE0022 | p. III-50 $15,043,000 Starts FY2020
EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE

16BE0029 | p. III-50 $3,911,900 Starts FY2020
SCHOOL - SAFETY AND SECURITY

17BE0001 | p. III-50 $89,841,400 Starts FY2020
TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS

17BE0002 | p. III-50 $52,607,900 Starts FY2020
TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS

17BE0004 | p. III-15 $2,090,000 Starts FY2020
ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL

17BE0005 | p. III-49 $1,460,000 Starts FY2020
AUDITORIUM SEATING AND CARPET UPGRADES

17BE0006 | p. III-36 $27,040,000 Starts FY2027
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)

17BE0007 | p. III-49 $630,000 Starts FY2020
SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS

17BE0014 | p. III-19 $19,250,000 Starts FY2025
MNPS LAND ACQUISITIONS

18BE0001 | p. III-18 $9,660,000 Starts FY2021
DODSON ELEMENTARY - ADD 4 CLASSROOMS

18BE0002 | p. III-16 $1,480,000 Starts FY2020
GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR

18BE0004 | p. III-17 $15,710,000 Starts FY2021
CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER

18BE0005 | p. III-17 $1,310,000 Starts FY2020
CANE RIDGE / ANTIOCH CLUSTER - LAND - EARLY LEARNING CENTER

Schools

MNPS

18BE0008 | p. III-19 $11,340,000 Starts FY2022
J E MOSS ELEMENTARY - ADDITION AND PARTIAL RENOVATION

18BE0011 | p. III-49 $1,406,300 Starts FY2020
CENTRAL SERVICES - FURNITURE AND EQUIPMENT

18BE0014 | p. III-47 $2,700,000 Starts FY2020
FOOTBALL FIELD RESTORATIONS

18BE0015 | p. III-48 $2,600,000 Starts FY2020
OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS

18BE0016 | p. III-51 $500,000 Starts FY2020
WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING

18BE0017 | p. III-15 $524,560,000 Starts FY2020
School Expansions / Replacements

18BE0018 | p. III-21 $3,004,820,000 Starts FY2020
School Renovations

18BE0019 | p. III-44 $688,940,800 Starts FY2020
District-Wide Projects

19BE0001 | p. III-26 $26,740,000 Starts FY2025
A Z KELLEY ELEMENTARY - RENOVATION

19BE0003 | p. III-17 $37,750,000 Starts FY2020
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL

19BE0005 | p. III-17 $9,630,000 Starts FY2020
DONELSON MIDDLE SCHOOL - ADDITION

19BE0006 | p. III-38 $19,690,000 Starts FY2027
GLENGARRY ELEMENTARY - RENOVATION

19BE0007 | p. III-21 $3,000,000 Starts FY2021
HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES

19BE0009 | p. III-22 $1,240,000 Starts FY2022
PEARL-COHN HIGH - TRACK & STADIUM UPGRADES

Schools

MNPS

19BE0010 | p. III-38 $30,400,000 Starts FY2027
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION

19BE0011 | p. III-38 $35,220,000 Starts FY2027
MARSHALL, THURGOOD MIDDLE - RENOVATION

19BE0012 | p. III-18 $9,000,000 Starts FY2021
OLD CENTER ELEMENTARY - ADDITION

19BE0014 | p. III-29 $16,040,000 Starts FY2026
ROSS EARLY LEARNING CENTER - RENOVATION

19BE0015 | p. III-38 $25,920,000 Starts FY2027
RUBY MAJOR ELEMENTARY - RENOVATION

19BE0016 | p. III-38 $26,110,000 Starts FY2027
SHAYNE ELEMENTARY - RENOVATION

19BE0017 | p. III-17 $3,370,000 Starts FY2020
WESTMEADE ELEMENTARY - DESIGN FEES ONLY

19BE0018 | p. III-39 $34,690,000 Starts FY2027
WILLIAM HENRY OLIVER MIDDLE - RENOVATION

19BE0019 | p. III-48 $1,575,000 Starts FY2020
CENTRAL OFFICE SPACE UPGRADES

19BE0020 | p. III-48 $500,000 Starts FY2020
OPERATIONS BUILDING - OFFICE RENOVATION

19BE0021 | p. III-48 $500,000 Starts FY2020
PARKING EXPANSIONS - VARIOUS SCHOOLS

19BE0022 | p. III-44 $3,911,900 Starts FY2020
REGIONAL BUS PARKING TERMINALS

20BE0001 | p. III-42 $18,730,000 Starts FY2027
IDA B. WELLS ELEMENTARY RENOVATION

20BE0002 | p. III-16 $300,000 Starts FY2020
EARLY COLLEGE AT NASHVILLE STATE EXPANSION

Transit, development & culture

Arts Commission

14AR0001 | p. III-215 $3,610,000 Starts FY2020
Public Art Projects

17AR0001 | p. III-217 $250,000 Starts FY2020
Madison Area Projects

17AR0003 | p. III-218 $210,000 Starts FY2021
Juvenile Court

17AR0007 | p. III-217 $350,000 Starts FY2020
North Nashville Area Projects - Bikeways and Transportation Projects

17AR0008 | p. III-217 $25,000 Starts FY2020
Farmers' Market

17AR0009 | p. III-217 $105,000 Starts FY2020
Nolensville Area Projects

18AR0003 | p. III-216 $300,000 Starts FY2020
Southeast Area Projects

18AR0005 | p. III-216 $350,000 Starts FY2020
Donelson Area Projects

18AR0007 | p. III-216 $100,000 Starts FY2020
Collection Management

19AR0002 | p. III-217 $150,000 Starts FY2021
Artist-Designed Transportation Infrastructure Projects

19AR0004 | p. III-216 $210,000 Starts FY2020
Old Hickory Community Center

19AR0006 | p. III-216 $250,000 Starts FY2020
Riverfront Parks Public Art Planning

19AR0007 | p. III-215 $250,000 Starts FY2020
Master Planning for Public Art in Parks' Capital Projects

20AR0001 | p. III-215 $210,000 Starts FY2020
North Nashville Area Projects - Pocket Parks

Transit, development & culture

Arts Commission

20AR0002 | p. III-215 $850,000 Starts FY2020
Fairgrounds Public Art

Historical Commission

18HC0001 | p. III-219 $150,000 Starts FY2020
NASHVILLE CITY CEMETERY PRESERVATION

Library

09PL0002 | p. III-220 $28,900,000 Starts FY2020
LIBRARY BOOKS AND MATERIALS

17PL0001 | p. III-223 $16,164,000 Starts FY2021
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT

17PL0002 | p. III-223 $22,731,000 Starts FY2021
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION

17PL0003 | p. III-223 $27,442,000 Starts FY2024
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

17PL0004 | p. III-222 $21,607,000 Starts FY2020
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION

17PL0005 | p. III-222 $22,706,000 Starts FY2020
NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

18PL0001 | p. III-224 $11,957,000 Starts FY2026
NEW CAYCE HOME BRANCH LIBRARY - PLANNING AND CONSTRUCTION

18PL0002 | p. III-224 $32,351,400 Starts FY2025
NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION

18PL0003 | p. III-221 $21,126,000 Starts FY2020
FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Transit, development & culture

Library

18PL0004 | p. III-222 $213,368,650 Starts FY2020
FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

20PL0001 | p. III-222 $21,600,000 Starts FY2020
EDGEHILL LIBRARY - REPLACEMENT

97PL003 | p. III-223 $23,442,000 Starts FY2024
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

MDHA

17HA0004 | p. III-227 $37,860,000 Starts FY2020
CAYCE PLACE COMMUNITY CAMPUS

17HA0009 | p. III-227 $750,000 Starts FY2020
ENVISION ANDREW JACKSON HOUSING

18HA0004 | p. III-228 $4,000,000 Starts FY2020
FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS

19HA0006 | p. III-228 $850,000 Starts FY2020
PARK PROJECT - JEFFERSON STREET

19HA0007 | p. III-228 $4,777,000 Starts FY2020
ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION

19HA0009 | p. III-229 $750,000 Starts FY2020
ENVISION CUMBERLAND VIEW HOUSING

20HA0002 | p. III-229 $750,000 Starts FY2020
ENVISION CHEATHAM PLACE

20HA0003 | p. III-229 $590,000 Starts FY2020
FRIST CENTER FOR THE VISUAL ARTS - REPAIR OF HISTORIC DECORATIVE WINDOW FRAME ELEMENTS

20HA0004 | p. III-226 $280,000,000 Starts FY2020
FINANCE AFFORDABLE HOUSING DEVELOPMENT

Section 2: GSD projects

Transit, development & culture

Metro Transit Authority

15MT0001 | p. III-230 $21,000,000 Starts FY2020
MATCHES FOR MTA FEDERAL AND STATE GRANT

15MT0002 | p. III-231 $58,700,000 Starts FY2020
REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES

15MT0003 | p. III-231 $16,800,000 Starts FY2020
ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

15MT0006 | p. III-231 $13,500,000 Starts FY2020
RTA THROUGH MTA GRANT MATCHES

18MT0002 | p. III-232 $50,000,000 Starts FY2020
NEIGHBORHOOD TRANSIT CENTERS

18MT0011 | p. III-233 $4,000,000 Starts FY2020
DONELSON STATION IMPROVEMENTS

20MT0001 | p. III-232 $2,000,000 Starts FY2020
DICKERSON PIKE CORRIDOR IMPROVEMENTS

20MT0002 | p. III-232 $25,000,000 Starts FY2020
TRANSIT STOPS AND SHELTER IMPROVEMENTS

Parks

18PR0006 | p. III-271 $100 Starts FY2027
Community Center in Bordeaux

18PR0012 | p. III-263 $100 Starts FY2027
Parkland in Nashboro Village

18PR0014 | p. III-260 $100 Starts FY2027
Add soccer field to Douglas Park

18PR0015 | p. III-237 $1,456,000 Starts FY2020
Road paving in Shelby Park

18PR0020 | p. III-260 $100 Starts FY2027
Expansion of Mullins Park

18PR0025 | p. III-274 $20,000,100 Starts FY2020
Add parking/garage space to Nashville Zoo parking lot

Transit, development & culture

Parks

18PR0026 | p. III-255 $840,000 Starts FY2020
Add a dog park to Charlotte Park

18PR0029 | p. III-255 $2,240,000 Starts FY2020
Walk of Fame Park

18PR0036 | p. III-263 $100,000 Starts FY2020
PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY

18PR0037 | p. III-263 $100,000 Starts FY2020
VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT

18PR0038 | p. III-254 $2,500,000 Starts FY2020
NATURE CENTER IN CEDAR HILL PARK

18PR0040 | p. III-254 $500,000 Starts FY2020
REBUILD OF RED CABOOSE PARK PLAYGROUND - DESIGN AND CONSTRUCTION

19PR0001 | p. III-235 $138,880,000 Starts FY2020
Deferred Maintenance

19PR0002 | p. III-242 $448,000,000 Starts FY2020
Implementation of individual park master plans.

19PR0003 | p. III-246 $134,400,000 Starts FY2020
New Greenways

19PR0004 | p. III-251 $268,800,000 Starts FY2020
General park + amenity improvements in new and existing parks

19PR0005 | p. III-262 $472,000,000 Starts FY2020
Land Acquisition -- New parks and greenways

19PR0006 | p. III-265 $159,600,000 Starts FY2020
Community centers -- Replacement and expansion

19PR0007 | p. III-273 $102,400,000 Starts FY2020
New and replacement facilities at revenue producing facilities

Transit, development & culture

Parks

19PR0011 | p. III-235 $2,250,000 Starts FY2020
Warner Park -- Allee restoration

19PR0012 | p. III-235 $8,960,000 Starts FY2020
Maintenance - Countywide Paving

19PR0013 | p. III-236 $9,840,000 Starts FY2020
Maintenance - Playground repairs

19PR0014 | p. III-236 $6,720,000 Starts FY2020
Maintenance - Roofing repairs and replacement

19PR0015 | p. III-236 $6,960,000 Starts FY2020
Maintenance - Mechanical systems repairs and replacement

19PR0016 | p. III-236 $4,480,000 Starts FY2020
Maintenance -- Irrigation repairs and replacement

19PR0017 | p. III-236 $4,480,000 Starts FY2020
Maintenance -- Court resurfacing

19PR0018 | p. III-237 $1,344,000 Starts FY2020
Maintenance - Turf

19PR0019 | p. III-237 $1,792,000 Starts FY2020
Maintenance - Swimming pools, spraygrounds

19PR0020 | p. III-237 $1,120,000 Starts FY2020
Maintenance - Site furnishings, fencing, signage

19PR0021 | p. III-240 $2,688,000 Starts FY2020
Maintenance - Lighting

19PR0022 | p. III-237 $896,000 Starts FY2020
Maintenance - Vandalism repair

19PR0023 | p. III-235 $4,032,000 Starts FY2020
Maintenance -- Greenway bridge and boardwalk repair

19PR0024 | p. III-238 $896,000 Starts FY2020
Maintenance -- Ballfield renovation and repair

Transit, development & culture

Parks

19PR0025 | p. III-238 $8,960,000 Starts FY2020
Maintenance - Contingency

19PR0027 | p. III-238 $500,000 Starts FY2020
Centennial Sportsplex - Replace 50M pool bulkhead

19PR0028 | p. III-238 $375,000 Starts FY2020
Harpeth Hills Golf Course Clubhouse Deck replacement

19PR0029 | p. III-239 $275,000 Starts FY2020
Hamilton Creek Marina repairs

19PR0030 | p. III-239 $500,000 Starts FY2020
Centennial Dog Park repairs

19PR0031 | p. III-239 $56,000 Starts FY2020
Redevelop Cane Ridge Regional Maintenance Facility

19PR0032 | p. III-239 $125,000 Starts FY2020
Paint Speed slides at Wave Country

19PR0033 | p. III-245 $40,000,000 Starts FY2020
Centennial Park Master Plan Implementation - Phase Three

19PR0034 | p. III-239 $9,000,000 Starts FY2020
Fort Negley on-going stonework repair and stabilization.

19PR0035 | p. III-244 $20,000,000 Starts FY2020
Mill Ridge Park Master Plan Implementation - Phase Two

19PR0037 | p. III-244 $20,000,000 Starts FY2020
Ravenwood Park Master Plan Implementation ---Phase Two

19PR0038 | p. III-244 $3,700,000 Starts FY2020
Two Rivers Mansion Master Plan -- Phase One Implementation

19PR0039 | p. III-244 $5,000,000 Starts FY2020
Sevier Park Master Plan -- Sunnyside Mansion rehabilitiation

19PR0040 | p. III-244 $2,000,000 Starts FY2020
Aaittfama Archeological Park Master Plan Implementation

Transit, development & culture

Parks

19PR0041 | p. III-243 $5,000,000 Starts FY2020
Shelby Park Master Plan Implementation - Phase Three

19PR0042 | p. III-243 $500,000 Starts FY2020
Riverfront Master Plan -- Phase 4, Cayce Landing

19PR0043 | p. III-247 $500,000 Starts FY2020
Cumberland River Greenway - Opry Mills Connector

19PR0044 | p. III-246 $280,000 Starts FY2020
Harpeth River Greenway - Frist Segment

19PR0045 | p. III-246 $1,400,000 Starts FY2020
Harpeth River Greenway -- HYSA to HWY 70 segment

19PR0046 | p. III-247 $140,000 Starts FY2020
Cumberland River Greenway - TSU to Ted Rhodes segment

19PR0047 | p. III-247 $168,000 Starts FY2020
Stones River Greenway - Music City Star Connector

19PR0048 | p. III-247 $1,680,000 Starts FY2020
Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment

19PR0049 | p. III-249 $850,000 Starts FY2020
Richland Creek Greenway - St Thomas segment

19PR0050 | p. III-247 $800,000 Starts FY2020
440 Greenway

19PR0051 | p. III-246 $5,600,000 Starts FY2020
440 Greenway - Phase Two development

19PR0052 | p. III-254 $1,500,000 Starts FY2020
Jefferson Street Park development

19PR0053 | p. III-243 $1,000,000 Starts FY2020
Wharf Park - Phase One Design

19PR0054 | p. III-243 $25,000,000 Starts FY2020
Wharf Park -- Phase One Construction

Transit, development & culture

Parks

19PR0055 | p. III-243 $1,000,000 Starts FY2020
Fort Negley/Greer area park master planning

19PR0056 | p. III-254 $3,000,000 Starts FY2020
Station Boulevard Park

19PR0057 | p. III-254 $1,680,000 Starts FY2020
Fort Nashborough - Phase Two

19PR0058 | p. III-253 $1,350,000 Starts FY2020
Develop new mountain bike trails countywide

19PR0059 | p. III-251 $9,856,000 Starts FY2020
Develop new unpaved trails countywide

19PR0060 | p. III-253 $4,480,000 Starts FY2020
Develop new picnic shelters countywide

19PR0061 | p. III-255 $14,400,000 Starts FY2020
Develop new neighborhood playgrounds countywide

19PR0062 | p. III-253 $6,000,000 Starts FY2020
Develop new regional playgrounds

19PR0063 | p. III-252 $3,600,000 Starts FY2020
Develop new community dog parks countywide

19PR0064 | p. III-252 $250,000 Starts FY2020
Design new regional destination dog park

19PR0065 | p. III-252 $320,000 Starts FY2020
Develop new blueway access sites countywide

19PR0066 | p. III-252 $35,840,000 Starts FY2020
Develop new multiuse sports fields countywide

19PR0067 | p. III-252 $100,000 Starts FY2020
Design new wheelchair softball field

19PR0068 | p. III-251 $4,480,000 Starts FY2020
Develop new basketball courts countywide

Transit, development & culture

Parks

19PR0069 | p. III-251 $3,584,000 Starts FY2020
Develop new tennis courts countywide

19PR0070 | p. III-257 $26,880,000 Starts FY2020
Develop new ballfields countywide

19PR0071 | p. III-253 $5,376,000 Starts FY2020
Develop new regional skateparks

19PR0072 | p. III-253 $4,000,000 Starts FY2020
Develop new skate spots countywide

19PR0073 | p. III-259 $80,000 Starts FY2020
Develop new sand volleyball courts countywide

19PR0074 | p. III-259 $4,480,000 Starts FY2020
Develop new fitness stations countywide

19PR0075 | p. III-259 $80,000 Starts FY2020
Develop new disk golf courses countywide

19PR0076 | p. III-259 $860,000 Starts FY2020
Develop new pump track (dirt)

19PR0077 | p. III-258 $2,190,000 Starts FY2020
Develop new pump track (asphalt)

19PR0078 | p. III-265 $4,900,000 Starts FY2020
New Bellevue Community Center Pool

19PR0079 | p. III-265 $1,250,000 Starts FY2020
New Bellevue Community Center sprayground

19PR0080 | p. III-266 $25,000,000 Starts FY2020
Replace Hermitage Community Center. Upgrade to Megacenter

19PR0081 | p. III-266 $4,900,000 Starts FY2020
New Hermitage Megacenter Pool

19PR0082 | p. III-266 $1,250,000 Starts FY2020
New Hermitage Megacenter Sprayground

Transit, development & culture

Parks

19PR0083 | p. III-266 $25,000,000 Starts FY2020
Replace Looby Regional Community Center. Upgrade to Megacenter

19PR0084 | p. III-266 $4,900,000 Starts FY2020
Replace Looby Megacenter pool

19PR0085 | p. III-267 $1,250,000 Starts FY2020
New Looby Megacenter Sprayground

19PR0086 | p. III-267 $12,000,000 Starts FY2020
Madison Regional Community Center Expansion. Upgrade to Megacenter

19PR0087 | p. III-267 $4,900,000 Starts FY2020
New Madison megacenter pool

19PR0088 | p. III-267 $1,250,000 Starts FY2020
New Madison Megacenter Sprayground

19PR0089 | p. III-267 $10,000,000 Starts FY2020
Southeast Community Center Expansion. Upgrade to Megacenter

19PR0090 | p. III-269 $4,900,000 Starts FY2020
New Southeast Megacenter Pool

19PR0091 | p. III-268 $1,250,000 Starts FY2020
New Southeast Megacenter Sprayground

19PR0092 | p. III-265 $12,900,000 Starts FY2020
Replace Easley Community Center, upgrade to Regional

19PR0093 | p. III-270 $12,900,000 Starts FY2020
Replace Kirkpatrick Community Center, upgrade to Regional

19PR0094 | p. III-270 $6,750,000 Starts FY2020
Upgrade McFerrin Neighborhood Community Center to Regional

19PR0095 | p. III-270 $12,900,000 Starts FY2020
Replace Napier Neighborhood Community Center, upgrade to Regional

19PR0096 | p. III-270 $15,000,000 Starts FY2020
Replace Old Hickory Community Center, upgrade to Regional

Transit, development & culture

Parks

19PR0097 | p. III-270 $6,750,000 Starts FY2020
Upgrade South Inglewood Neighborhood Community Center to Regional

19PR0098 | p. III-268 $12,900,000 Starts FY2020
Replace West Park Neighborhood Community Center, expand to Regional

19PR0099 | p. III-269 $1,120,000 Starts FY2020
Renovate and re-program Elizabeth Community Center

19PR0100 | p. III-271 $1,680,000 Starts FY2020
McCabe Community Center -- Add locker rooms

19PR0101 | p. III-269 $2,240,000 Starts FY2020
Renovate and reprogram Morgan Community Center

19PR0102 | p. III-269 $2,240,000 Starts FY2020
Shelby Community Center - Renovate and reprogram

19PR0103 | p. III-258 $4,508,000 Starts FY2020
Wave Country -- Add new features and renovate

19PR0104 | p. III-274 $156,800 Starts FY2020
Harpeth Hills Golf Course - New putting green, site improvements

19PR0105 | p. III-274 $2,500,000 Starts FY2020
McCabe Golf Course -- Maintenance Facility replacement

19PR0106 | p. III-273 $5,000,000 Starts FY2020
Shelby Golf Course - Replace/renovate Clubhouse

19PR0107 | p. III-273 $280,000 Starts FY2020
Percy Warner Golf Course -- new short green and driving range

19PR0108 | p. III-273 $95,000 Starts FY2020
Ted Rhodes Golf Course - Putting Green expansion

19PR0109 | p. III-273 $1,680,000 Starts FY2020
Two Rivers Park - New driving range

19PR0110 | p. III-258 $2,800,000 Starts FY2020
New park development at Cloverland/Edmondson Pike

Section 2: GSD projects

Transit, development & culture

Parks

19PR0111 | p. III-268 $4,000,000 Starts FY2020
New Parkwood Community Center Pool

19PR0112 | p. III-268 $2,000,000 Starts FY2020
New Parkwood Community Center Sprayground

20PR0001 | p. III-248 $8,500,000 Starts FY2020
Greenway - Charlotte Corridor Rail with Trail

20PR0002 | p. III-248 $1,100,000 Starts FY2020
Greenway - Capitol View to Bicentennial Mall

20PR0003 | p. III-242 $250,000 Starts FY2020
Smith Property park and greenway design

20PR0004 | p. III-240 $600,000 Starts FY2020
Deferred Maintenance - Warner Nature Center repairs and renovations

20PR0005 | p. III-240 $250,000 Starts FY2020
Deferred Maintenance -- Parks HQ historic stonework repairs

20PR0006 | p. III-258 $2,000,000 Starts FY2020
Oakwood Park Redevelopment Phase Two

20PR0007 | p. III-257 $1,500,000 Starts FY2020
Casa Azafran Park - Phase 2

Planning Commission

19PC0003 | p. III-278 $300,000 Starts FY2020
Southeast mobility and infrastructure study

20PC0001 | p. III-276 $100,000 Starts FY2020
Metro Office Building Security Upgrades

20PC0002 | p. III-277 $2,400,000 Starts FY2020
Neighborhood Planning and Infrastructure Studies

20PC0003 | p. III-278 $1,300,000 Starts FY2020
EAST BANK PLANNING, OPEN SPACE, AND INFRASTRUCTURE STUDY

FY 2019-20
through
FY 2024-25

Mayor's Draft
May 15, 2019

Capital Improvements Budget

Detailed
project
listing

III

Public Works

Public Works

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$671,402,980**	$178,061,516	$129,092,372	$124,762,163	$119,431,203	$120,055,726		
State Funds	**$40,550,000**	$8,400,000	$8,015,000	$8,030,000	$8,045,000	$8,060,000		
Federal Funds	**$36,400,000**	$7,250,000	$7,265,000	$7,280,000	$7,295,000	$7,310,000		

Project listing by requested start date and department priority.

			Priority		Funding request (thousands)						
Page	Project		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
3	02PW011	BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE	1002	A	$28,805	$23,861	$23,862	$23,762	$23,706		
4	02TP002	Traffic Management Program	1002	A	$21,000	$20,660	$21,320	$22,080	$22,850		
5	06PW0011	PAVING PROGRAM IN GSD	1002	A	$35,000	$34,600	$34,600	$34,600	$34,600		
6	06PW0019	Sidewalks - Construct and Improve	1002	A	$45,000	$31,000	$31,000	$31,000	$31,000		
7	11PW0006	BIKEWAYS PROGRAM STRATEGIC PLAN	1002	A	$5,000	$5,000	$5,000	$5,000	$5,000		
8	19PW0003	10TH AVENUE NORTH / BROADWAY AREA - TRAFFIC SIGNALIZATION, SIDEWALKS AND ROAD IMPROVEMENTS	1002	A	$3,000	$3,000	$3,000				
9	02PW020	ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE	1002	B	$40,459	$20,776	$20,814	$17,854	$17,894		
11	19PW0004	MACKIE PLACE IMPROVEMENTS	1002	B	$1,720						
11	19PW0002	Countywide Bridge Lighting	1002	B	$4,750	$2,500					
11	16PW0003	Solid Waste Facilities, Purchases, Equipment & Maintenance	1002	B	$2,200	$375	$375	$375	$375		
12	20PW0001	COUNTYWIDE BRIDGE LIGHTING	1002	B	$4,750	$2,500					
12	18PW0002	IT Upgrades	1002	N	$1,526						
12	09PW0001	UNDERGROUND STORAGE TANK PROGRAM	1004	B	$500	$100	$100	$100			

02PW011 Resubmitted-In Progress

BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles **Medium**

Efficient government criteria **High**

Condition, Planning context, Project need

Bridge Maintenance, Repair, Rehabilitation, Replacements, New, Box Culverts, Various Countywide Program Miscellanous Locations

Capital group **Mayor's Priority: Transit and infrastructure**

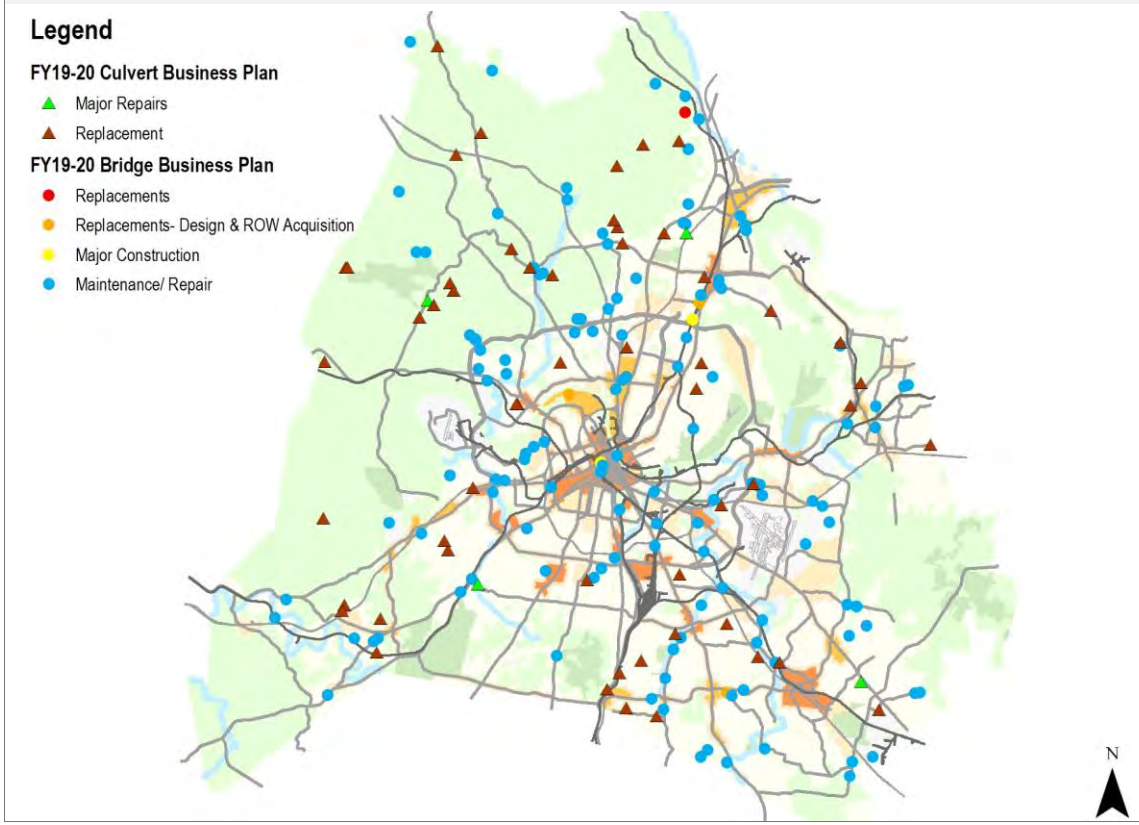
MPC rec priority **A** Recommend as planned

Dept priority **1002**: Needed in FY2020

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$123,997,200	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
State Funds	$1,000	$1,000	$1,000	$1,000	$1,000	
Federal Funds	$1,000	$1,000	$1,000	$1,000	$1,000	
Proposed G.O. Bonds	$26,806	$21,861	$21,863	$21,762	$21,706	
Phase	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 02PW011

Bridge program



Map note:
Map reflects proposed bridge projects for FY2020.

02TP002 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **High**

Condition, Project need

TRAFFIC MANAGEMENT PROGRAM

Concept Map Aligned with NashvilleNext

Traffic Management Program includes traffic signals, traffic calming, Intellegent Transportation System (ITS), pavement markings, pedestrian safety, parking, and school zone traffic control.

Capital group **Mayor's Priority: Transit and infrastructure**

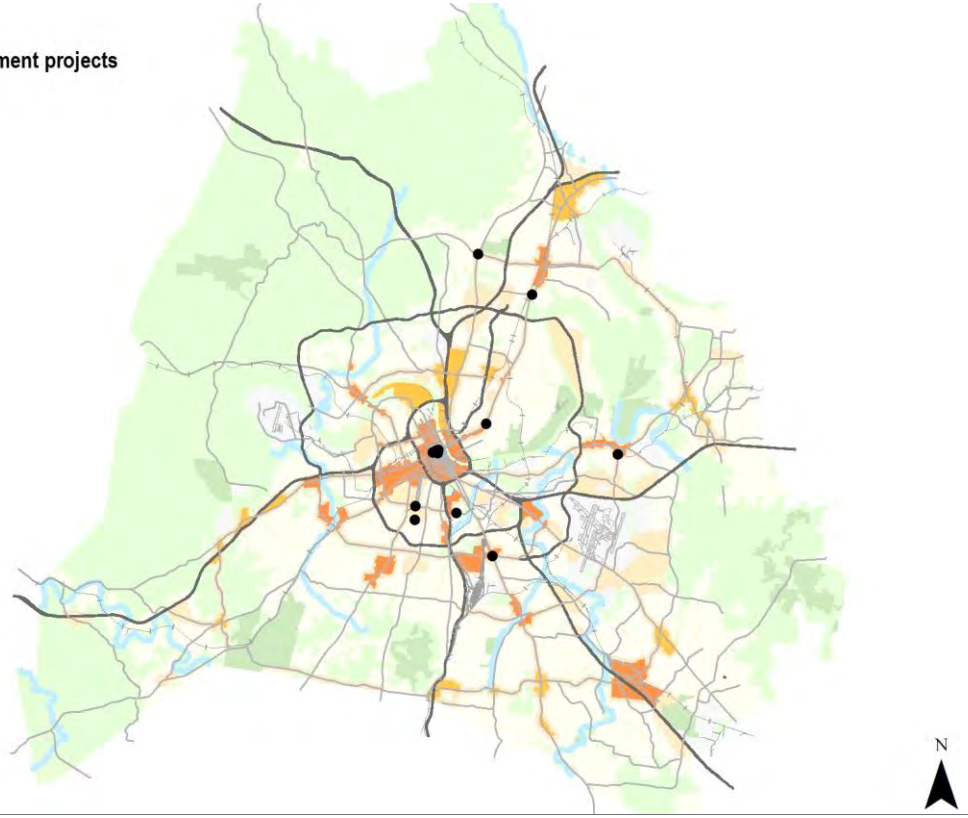
MPC rec priority **A** Recommend as planned

Dept priority **1002**: Needed in FY2020

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$107,910,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
State Funds	$500	$515	$530	$545	$560	
Federal Funds	$500	$515	$530	$545	$560	
Proposed G.O. Bonds	$20,000	$19,630	$20,260	$20,990	$21,730	
Phase	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 02TP002

Traffic management



Map note:
Map identifies proposed signal construction/ modification and does not include markings, ITS, or signs.

06PW0011 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria **High**

Condition, Condition, Project leveraging, Project need

PAVING PROGRAM IN GSD

Concept Map Aligned with NashvilleNext

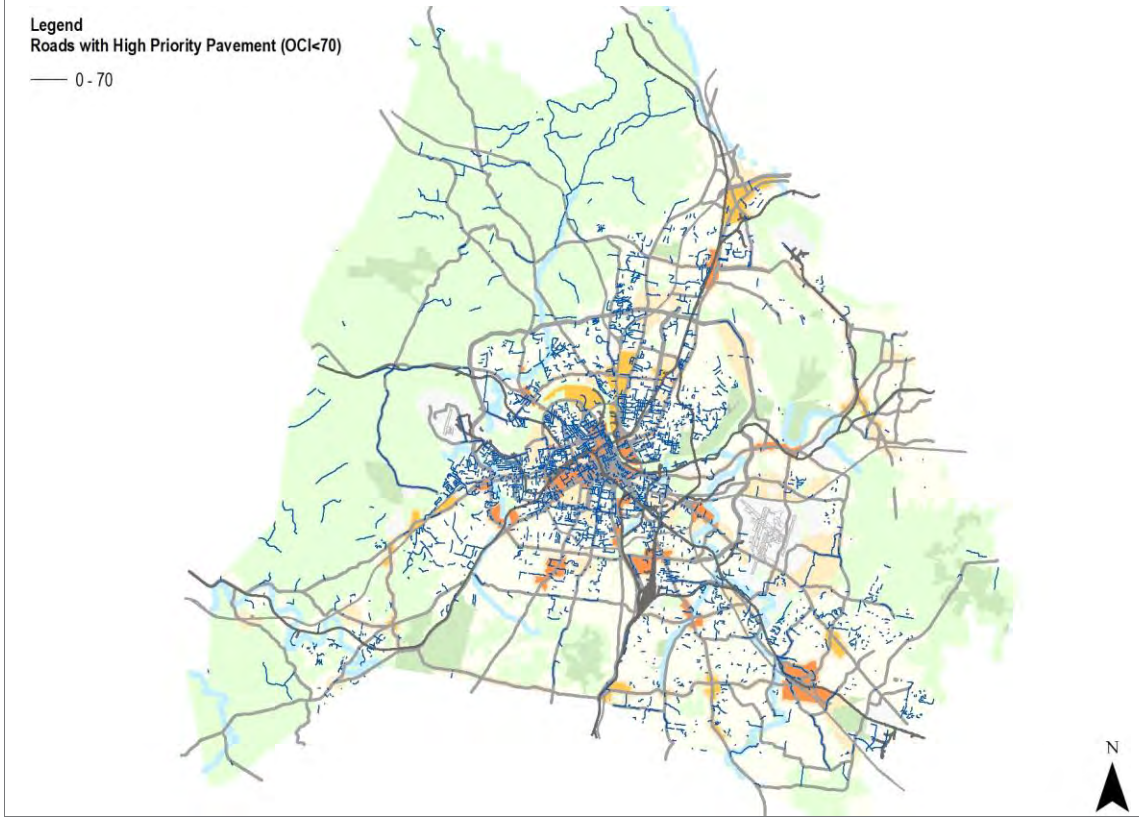
Roadway maintenance for reconstruction, resurfacing, paving, preservation, marking and temporary repairs.

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1002**: Needed in FY2020

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$173,400,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
State Funds	$1,150	$750	$750	$750	$750	
Proposed G.O. Bonds	$33,850	$33,850	$33,850	$33,850	$33,850	
Phase	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 06PW0011

Paving program



Map note:
Map reflects the last available condition index score for road segments scoring below 70%. Paving funds may be used preventively on roads whose condition index is not yet below 70%.

06PW0019 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

SIDEWALKS - CONSTRUCT AND IMPROVE

Concept Map Aligned with NashvilleNext

Sidewalks, construct and improve in accordance with Walk N Bike Plan.

Capital group **Mayor's Priority: Transit and infrastructure**

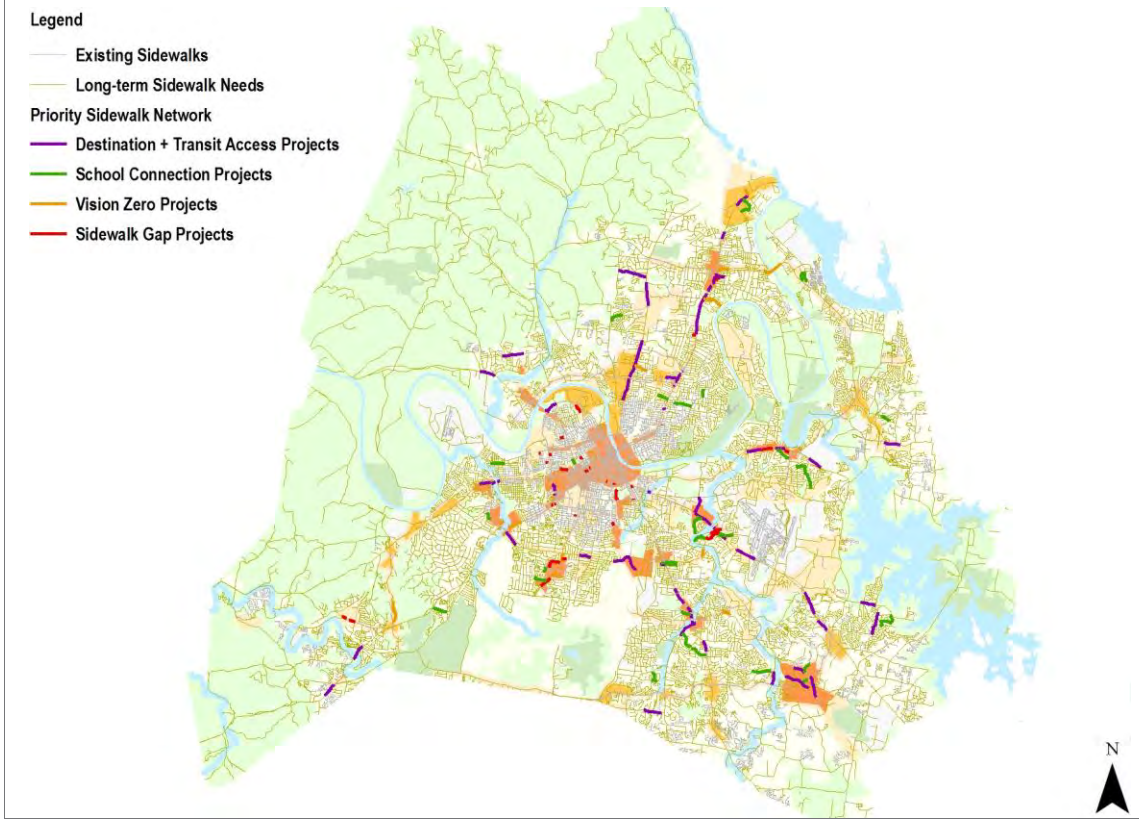
MPC rec priority **A** Recommend as planned

Dept priority **1002**: Needed in FY2020

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$169,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
State Funds	$500	$500	$500	$500	$500	
Federal Funds	$500	$500	$500	$500	$500	
Proposed G.O. Bonds	$44,000	$30,000	$30,000	$30,000	$30,000	
Phase	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 06PW0019

Walk n Bike priority sidewalk program



Map note:
Map reflects the priority sidewalk projects from the Walk n Bike master plan.

11PW0006 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

BIKEWAYS PROGRAM STRATEGIC PLAN

Concept Map Aligned with NashvilleNext

Bikeways construction/marking per the WalkNBike plan and bikeway maintenance.

Capital group **Mayor's Priority: Transit and infrastructure**

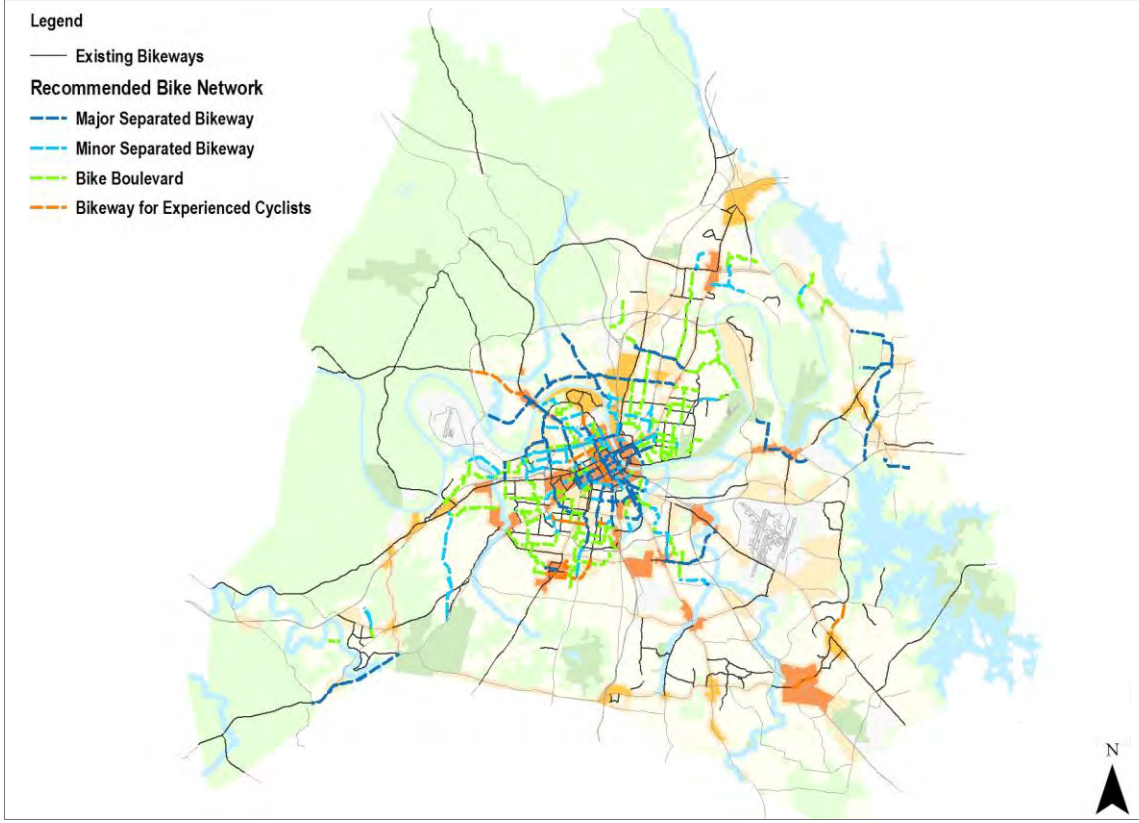
MPC rec priority **A** Recommend as planned

Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$25,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
State Funds	$250	$250	$250	$250	$250	
Federal Funds	$250	$250	$250	$250	$250	
Proposed G.O. Bonds	$4,500	$4,500	$4,500	$4,500	$4,500	
Phase	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 11PW0006

Walk n Bike priority bikeway program



Map note:
Map reflects the priority bikeway network from the Walk n Bike master plan.

19PW0003 Resubmitted-In Progress

10TH AVENUE NORTH / BROADWAY AREA - TRAFFIC SIGNALIZATION, SIDEWALKS AND ROAD IMPROVEMENTS

10th Avenue North / Broadway Area - Traffic Signalization, Sidewalks and Road Improvements

Type **Capital program**

Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **High**

Condition, Project leveraging, Project need, Resource leveraging

Capital group **Mayor's Priority: Transit and infrastructure**

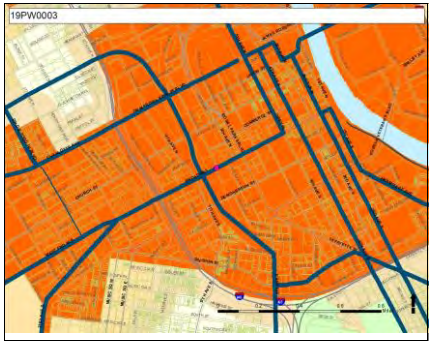
MPC rec priority **A** Recommend as planned

Dept priority **1002**: Needed in FY2020

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$9,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$3,000	$3,000	$3,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

Concept Map First Tier Center or Corridor



02PW020 Resubmitted-In Progress

ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Comprehensive Roadway and ROW item reconstruction, improvements, or maintenance including but not limited to any of the following: Engineering, Right-Of-Way, Intersections, Signals, Signage, Paving, Resurfacing, Marking, Lighting, Sidewalks, Landscaping, Irrigation, Bridges, Culverts, Guardrails, Bikeways, Storm Drains, Curbs, Manhole Castings, Construction or similar.

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2020

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$117,799,780	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
State Funds	$5,000	$5,000	$5,000	$5,000	$5,000	
Federal Funds	$5,000	$5,000	$5,000	$5,000	$5,000	
Proposed G.O. Bonds	$30,460	$10,776	$10,815	$7,854	$7,895	
Phase	All stages	All stages	All stages	All stages	All stages	

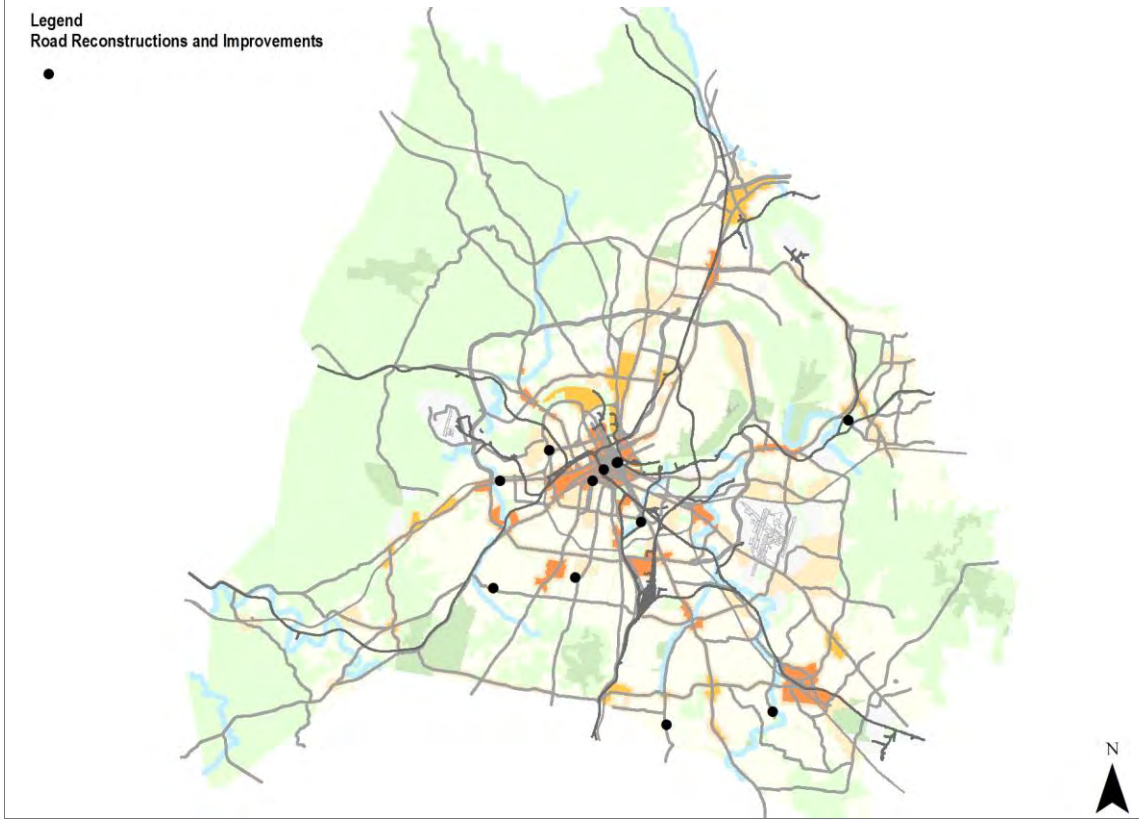
02PW020 Resubmitted-In Progress

ROADWAY AND RIGHT OF WAY ITEM RECONSTRUCTION, IMPROVEMENTS AND MAINTENANCE

Concept Map Aligned with NashvilleNext

Map of sub-projects for 02PW020

Roadway construction and improvements



Map note:
Map identifies major projects for FY2020. Project implementation will depend on funding levels, coordination, and project readiness.

16PW0003 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **Low**

Efficient government criteria **High**

Condition, Planning context, Project need, Regional collaboration

SOLID WASTE FACILITIES, PURCHASES, EQUIPMENT & MAINTENANCE

Funding provides landfill / convenience center maintenance / improvements, trash / recycling container replacements, equipment, and salt bin maintenance / relocations.

Capital group **Mayor's Priority: Community and economic development**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$3,700,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$2,200	$375	$375	$375	$375	
Phase	All stages	All stages	All stages	All stages	All stages	

19PW0002 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Low**

Efficient government criteria **Low**

Project need

COUNTYWIDE BRIDGE LIGHTING

Funding for Bridge Lighting additions, replacements or enhancements of existing lighting

Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$7,250,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$4,750	$2,500				
Phase	Build/Purchase	Build/Purchase				

19PW0004 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Low**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

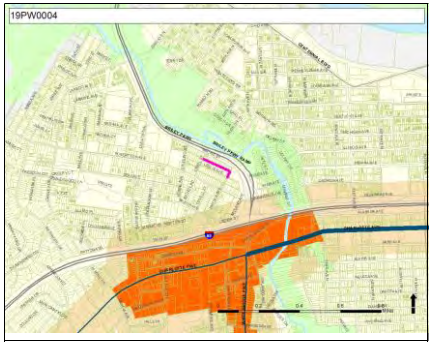
MACKIE PLACE IMPROVEMENTS

Mackie Place Improvements - Improve from Existing Condition to MPW ST-251 to Include Widening, Storm Drainage with Curb and Gutter, 4' Furnishing Zone, and 5' Sidewalks

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020
Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,720,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$1,720					
Phase	All stages					

Concept Map Supports existing conditions



20PW0001 New

Type **Capital program**

Guiding Principles **Medium**

Efficient government criteria **High**

Condition, Planning context, Project need

COUNTYWIDE BRIDGE LIGHTING

Funding for Bridge Lighting Additions, Replacements or Enhancements of Existing Systems.

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$7,250,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$4,750	$2,500				
Phase	Build/Purchase	Build/Purchase				

18PW0002 Resubmitted-In Progress

IT UPGRADES

Hardware and Software Upgrades to existing systems

Capital group **Central government operations**
MPC rec priority **N** Not assessed
Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,526,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$1,526					
Phase	Build/Purchase					

09PW0001 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Low**

Efficient government criteria **High**

Condition, Project need

UNDERGROUND STORAGE TANK PROGRAM

Engineering and Construction Activities to remove, repair, or replace underground storage tanks.

Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1004**: Needed if funds available

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$800,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$500	$100	$100	$100		
Phase	All stages	All stages	All stages	All stages		

Cost to operating budget each year: $250,000

Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$4,218,320,800**	$346,723,300	$253,241,200	$291,047,900	$302,593,500	$302,954,800	$303,783,100	2,417,977,000

Project listing by requested start date and department priority.

			Priority		Funding request (thousands)						
Page	Project		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
15	18BE0017	School Expansions / Replacements	1002	B	$259,910	$180,710	$64,690			$19,250	
21	18BE0018	School Renovations	1002	B	$17,890	$3,000	$147,970	$231,140	$241,450	$220,910	$2,142,460
44	18BE0019	District-Wide Projects	1002	B	$68,923	$69,531	$78,387	$71,453	$61,504	$63,623	$275,517

18BE0017 Resubmitted-Not Started

SCHOOL EXPANSIONS / REPLACEMENTS

Concept Map: Aligned with NashvilleNext

Type **Capital program**

Guiding Principles **Medium**

Opportunity, Neighborhoods, Education

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Capital group **Mayor's Priority: Educational outcome and youth**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District GSD
$524,560,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$259,910	$180,710	$64,690			$19,250
Phase	All stages	All stages	All stages			All stages

Sub-projects for 18BE0017

17BE0004 Resubmitted-Not Started

ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL

Antioch Cluster - Land - New Middle School

MPC rec priority **B**
Department priority **1002**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,090,000
Proposed G.O. Bonds	$2,090							
Phase								

04BE0023 Resubmitted-Not Started

LAKEVIEW ELEMENTARY - REPLACEMENT

Lakeview Elementary School - Replacement

MPC rec priority **B**
Department priority **1002**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$28,480,000
Proposed G.O. Bonds	$28,480							
Phase	Build/Purchase							

04BE0029 Resubmitted-Not Started

PERCY PRIEST ELEMENTARY REPLACEMENT

Percy Priest Elementary - Replacement

MPC rec priority **B**
Department priority **1002**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$28,480,000
Proposed G.O. Bonds	$28,480							
Phase	Build/Purchase							

18BE0017 Resubmitted-Not Started SCHOOL EXPANSIONS / REPLACEMENTS

Concept Map: Aligned with NashvilleNext

Sub-projects for 18BE0017

16BE0010 Resubmitted-Not Started

H G HILL MIDDLE - ADD 11 CLASSROOMS

H G Hill Middle - Add 11 Classrooms

MPC rec priority **B**
Department priority **1002**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$15,140,000
Proposed G.O. Bonds	$15,140							
Phase	Build/Purchase							

04BE0014 Resubmitted-Not Started

GOODLETTSVILLE ELEMENTARY - REPLACEMENT

Goodlettsville Elementary School - Replacement

MPC rec priority **B**
Department priority **1002**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$22,860,000
Proposed G.O. Bonds	$22,860							
Phase	Build/Purchase						Impact to operating budget	**$66,700**

16BE0014 Resubmitted-In Progress

HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK)

Hillwood High School - Replace - 1,600 Students (Hope Park)

MPC rec priority **B**
Department priority **1002**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$109,020,000
Proposed G.O. Bonds	$109,020							
Phase	Build/Purchase							

20BE0002 New

EARLY COLLEGE AT NASHVILLE STATE EXPANSION

Early College at Nashville State - Expansion

MPC rec priority **B**
Department priority **1002**

Concept Map: First Tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **Medium**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$300,000
Proposed G.O. Bonds	$300							
Phase	Build/Purchase							

18BE0002 Resubmitted-Not Started

GOODLETTSVILLE MIDDLE - BUILD OUT 3RD FLOOR

Goodlettsville Middle School - Build Out 3rd Floor

MPC rec priority **B**
Department priority **1002**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,480,000
Proposed G.O. Bonds	$1,480							
Phase	Build/Purchase							

18BE0017 Resubmitted-Not Started SCHOOL EXPANSIONS / REPLACEMENTS

Concept Map: Aligned with NashvilleNext

Sub-projects for 18BE0017

18BE0005 Resubmitted-Not Started

CANE RIDGE / ANTIOCH CLUSTER - LAND - EARLY LEARNING CENTER

Cane Ridge / Antioch Cluster - Land - Early Learning Center

MPC rec priority **B**
Department priority **1002**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,310,000
Proposed G.O. Bonds	$1,310							
Phase	Land/ROW							

19BE0003 Resubmitted-In Progress

CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL

Cane Ridge Cluster - New Middle School - 1,000 Students

MPC rec priority **B**
Department priority **1002**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$37,750,000
Proposed G.O. Bonds	$37,750							
Phase	Land/ROW						Impact to operating budget	**$1,200,000**

19BE0005 Resubmitted-Not Started

DONELSON MIDDLE SCHOOL - ADDITION

Donelson Middle School - Addition for 100 Students

MPC rec priority **B**
Department priority **1002**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$9,630,000
Proposed G.O. Bonds	$9,630							
Phase	Build/Purchase						Impact to operating budget	**$50,000**

19BE0017 Resubmitted-Not Started

WESTMEADE ELEMENTARY - DESIGN FEES ONLY

Westmeade Elementary - Design Fees Only

MPC rec priority **B**
Department priority **1002**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$3,370,000
Proposed G.O. Bonds	$3,370							
Phase	Plan/Study							

18BE0004 Resubmitted-Not Started

CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER

Cane Ridge / Antioch Cluster - Early Learning Center - 200 Students

MPC rec priority **B**
Department priority **1002**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$15,710,000
Proposed G.O. Bonds		$15,710						
Phase		Build/Purchase						

18BE0017 Resubmitted-Not Started SCHOOL EXPANSIONS / REPLACEMENTS

Concept Map: Aligned with NashvilleNext

Sub-projects for 18BE0017

18BE0001 Resubmitted-Not Started

DODSON ELEMENTARY - ADD 4 CLASSROOMS

Dodson Elementary - Add 4 Classrooms

MPC rec priority **B**
Department priority **1002**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$9,660,000
Proposed G.O. Bonds		$9,660						
Phase								

16BE0005 Resubmitted-Not Started

CANE RIDGE HIGH - ADD 12 CLASSROOMS

Cane Ridge High - Add 12 Classroom

MPC rec priority **B**
Department priority **1002**
Council priority **10**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$8,950,000
Proposed G.O. Bonds		$8,950						
Phase		Build/Purchase						

14BE0026 Resubmitted-In Progress

NASHVILLE SCHOOL OF THE ARTS - NEW

Nashville School of the Arts - New

MPC rec priority **B**
Department priority **1002**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$111,650,000
Proposed G.O. Bonds		$111,650						
Phase		Build/Purchase						

04BE0033 Resubmitted-Not Started

WESTMEADE ELEMENTARY - REPLACE

Westmeade Elementary School - Replace Facility for 800 Students

MPC rec priority **B**
Department priority **1002**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$25,740,000
Proposed G.O. Bonds		$25,740						
Phase		Build/Purchase						

19BE0012 Resubmitted-Not Started

OLD CENTER ELEMENTARY - ADDITION

Old Center Elementary - Addition for 125 Students

MPC rec priority **B**
Department priority **1002**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$9,000,000
Proposed G.O. Bonds		$9,000						
Phase		Build/Purchase					Impact to operating budget	**$50,000**

18BE0017 Resubmitted-Not Started SCHOOL EXPANSIONS / REPLACEMENTS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0017

18BE0008 Resubmitted-Not Started

J E MOSS ELEMENTARY - ADDITION AND PARTIAL RENOVATION

J E Moss Elementary School - Additional 6 Classrooms and Partial Renovation

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$11,340,000
Proposed G.O. Bonds			$11,340					
Phase			Build/Purchase				Impact to operating budget	**$52,800**

14BE0006 Resubmitted-Not Started

BELLEVUE MIDDLE EXPANSION

Bellevue Middle Addition of 12 Class Rooms

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$13,900,000
Proposed G.O. Bonds			$13,900					
Phase			Build/Purchase					

14BE0004 Resubmitted-Not Started

ANTIOCH CLUSTER - NEW MIDDLE SCHOOL

Antioch Cluster - New Middle School [Land in FY2020; Construction in FY2021]

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$39,450,000
Proposed G.O. Bonds			$39,450					
Phase			Build/Purchase					

17BE0014 Resubmitted-In Progress

MNPS LAND ACQUISITIONS

MNPS Land Acquisitions

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$19,250,000
Proposed G.O. Bonds						$19,250		
Phase						Land/ROW		

18BE0017 Resubmitted-Not Started

SCHOOL EXPANSIONS / REPLACEMENTS

Concept Map | Aligned with NashvilleNext

Map of sub-projects for 18BE0017

School expansions

18BE0018 Resubmitted-Not Started

SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Type **Capital program**

Guiding Principles **High**

Opportunity Neighborhoods Education

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$3,004,820,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$17,890	$3,000	$147,970	$231,140	$241,450	$220,910
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18BE0018

08BE0004 Resubmitted-Not Started

ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION

Robert E. Lillard Elementary Design Center - Renovate Facility

MPC rec priority **B**

Department priority **1002**

Concept Map Supports existing conditions

Efficient government **High**

Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$17,890,000
Proposed G.O. Bonds	$17,890							
Phase	Build/Purchase							

Impact to operating budget **$22,700**

19BE0007 Resubmitted-Not Started

HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES

Hunters Lane High - Track and Stadium Upgrades

MPC rec priority **B**

Department priority **1002**

Concept Map Supports existing conditions

Efficient government **Low**

Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$3,000,000
Proposed G.O. Bonds		$3,000						
Phase		Build/Purchase						

04BE0009 Resubmitted-Not Started

CHARLOTTE PARK ELEMENTARY RENOVATION

Charlotte Park Elementary - Renovate Facility

MPC rec priority **B**

Department priority **1003**

Concept Map Supports existing conditions

Efficient government **Low**

Guiding Principles **Low**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$16,410,000
Proposed G.O. Bonds			$16,410					
Phase			Build/Purchase					

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map: Aligned with NashvilleNext

Sub-projects for 18BE0018

04BE0027 Resubmitted-Not Started

PARAGON MILLS ELEMENTARY - RENOVATION

Paragon Mills Elementary - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$19,310,000
Proposed G.O. Bonds			$19,310					
Phase			Build/Purchase					

19BE0009 Resubmitted-Not Started

PEARL-COHN HIGH - TRACK & STADIUM UPGRADES

Pearl-Cohn High - Track and Stadium Upgrades

MPC rec priority **B**
Department priority **1002**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,240,000
Proposed G.O. Bonds			$1,240					
Phase			Build/Purchase					

04BE0031 Resubmitted-Not Started

SHWAB ELEMENTARY - RENOVATION

Shwab Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$17,160,000
Proposed G.O. Bonds			$17,160					
Phase			Build/Purchase					

04BE0032 Resubmitted-Not Started

UNA ELEMENTARY - RENOVATION

Una Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$23,640,000
Proposed G.O. Bonds			$23,640					
Phase			Build/Purchase					

04BE0034 Resubmitted-Not Started

WHITES CREEK HIGH RENOVATION

Whites Creek High School - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map: Green Network
Efficient government: **High**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$58,250,000
Proposed G.O. Bonds			$58,250					
Phase			Build/Purchase					

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

03BE0035 Resubmitted-Not Started

JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION

Johnson ALC School - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$11,960,000
Proposed G.O. Bonds			$11,960					
Phase			Build/Purchase					

09BE0006 Resubmitted-Not Started

BELLEVUE MIDDLE RENOVATION

Bellevue Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$26,950,000
Proposed G.O. Bonds				$26,950				
Phase				Build/Purchase				

03BE0028 Resubmitted-Not Started

HAYWOOD ELEMENTARY - RENOVATION

Haywood Elementary School - Renovation

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$26,660,000
Proposed G.O. Bonds				$26,660				
Phase				Build/Purchase			Impact to operating budget	**$43,600**

12BE0001 Resubmitted-Not Started

THE ACADEMY AT OLD COCKRILL - RENOVATION

The Academy at Old Cockrill - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$8,590,000
Proposed G.O. Bonds				$8,590				
Phase				Build/Purchase				

13BE0007 Resubmitted-Not Started

GOWER ELEMENTARY RENOVATION

Gower Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$21,110,000
Proposed G.O. Bonds				$21,110				
Phase				Build/Purchase				

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map — Aligned with NashvilleNext

Sub-projects for 18BE0018

14BE0005 Resubmitted-Not Started

JERE BAXTER MIDDLE

Jere Baxter Middle renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$24,510,000
Proposed G.O. Bonds				$24,510				
Phase				Build/Purchase				

13BE0008 Resubmitted-Not Started

EAST MAGNET- RENOVATE FACILITY

East Magnet - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$56,860,000
Proposed G.O. Bonds				$56,860				
Phase				Build/Purchase				

03BE0007 Resubmitted-Not Started

COHN LEARNING CENTER - RENOVATION

Cohn Learning Center - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$36,800,000
Proposed G.O. Bonds				$36,800				
Phase				Build/Purchase				

09BE0020 Resubmitted-Not Started

J T MOORE MIDDLE - RENOVATE FACILITY

J T Moore Middle - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$29,660,000
Proposed G.O. Bonds				$29,660				
Phase				Build/Purchase				

13BE0039 Resubmitted-Not Started

WARNER ELEMENTARY (E.O.) - RENOVATION

Warner Elementary (E. O.) - Renovation

MPC rec priority **B**
Department priority **1002**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$24,050,000
Proposed G.O. Bonds					$24,050			
Phase					Build/Purchase			

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0021 Resubmitted-Not Started

MCGAVOCK ELEMENTARY RENOVATION

McGavock Elementary - Renovation

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$11,590,000
Proposed G.O. Bonds					$11,590			
Phase					Build/Purchase			

13BE0009 Resubmitted-Not Started

GRA-MAR MIDDLE - RENOVATE FACILITY

Gra-Mar Middle - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$28,350,000
Proposed G.O. Bonds					$28,350			
Phase					Build/Purchase			

04BE0025 Resubmitted-Not Started

J E MOSS ELEMENTARY - RENOVATE

J E Moss Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$27,930,000
Proposed G.O. Bonds					$27,930			
Phase					Build/Purchase			

04BE0013 Resubmitted-Not Started

GLENCLIFF HIGH RENOVATION

Glencliff High School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$76,500,000
Proposed G.O. Bonds					$76,500			
Phase					Build/Purchase			

13BE0018 Resubmitted-Not Started

MAPLEWOOD HIGH - RENOVATION

Maplewood High - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$61,950,000
Proposed G.O. Bonds					$61,950			
Phase					Build/Purchase			

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0017 Resubmitted-Not Started

LOCKELAND ELEMENTARY - RENOVATION

Lockeland Elementary - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$11,080,000
Proposed G.O. Bonds					$11,080			
Phase					Build/Purchase			

04BE0007 Resubmitted-Not Started

BASS, W. A. MIDDLE RENOVATION

Bass, W. A. Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1004**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$26,570,000
Proposed G.O. Bonds						$26,570		
Phase						Build/Purchase		

03BE0061 Resubmitted-Not Started

TWO RIVERS MIDDLE SCHOOL - RENOVATION

Two Rivers Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$36,740,000
Proposed G.O. Bonds						$36,740		
Phase						Build/Purchase		

03BE0001 Resubmitted-Not Started

APOLLO MIDDLE SCHOOL - RENOVATION

Apollo Middle School - Renovate Facility.

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$42,380,000
Proposed G.O. Bonds						$42,380		
Phase						Build/Purchase		

19BE0001 Resubmitted-Not Started

A Z KELLEY ELEMENTARY - RENOVATION

A Z Kelley Elementary - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$26,740,000
Proposed G.O. Bonds						$26,740		
Phase						Build/Purchase		

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map — Aligned with NashvilleNext

Sub-projects for 18BE0018

09BE0001 Resubmitted-Not Started

ANTIOCH HIGH SCHOOL RENOVATION

Antioch High School - Renovate Facility

MPC rec priority **B**
Department priority **1005**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$88,480,000
Proposed G.O. Bonds						$88,480		
Phase						Build/Purchase		

13BE0004 Resubmitted-Not Started

CAMERON COLLEGE PREP - LEAD

Cameron College Prep - LEAD

MPC rec priority **B**
Department priority **1005**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$37,820,000
Proposed G.O. Bonds							$37,820,000 starting in FY2026	
Phase								

13BE0006 Resubmitted-Not Started

CROFT MIDDLE RENOVATION

Croft Middle - Renovation

MPC rec priority **B**
Department priority **1005**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$34,130,000
Proposed G.O. Bonds							$34,130,000 starting in FY2026	
Phase								

13BE0002 Resubmitted-Not Started

BUENA VISTA ELEMENTARY E.O. RENOVATION

Buena Vista Elementary E.O. Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$19,710,000
Proposed G.O. Bonds							$19,710,000 starting in FY2026	
Phase								

09BE0026 Resubmitted-Not Started

NAPIER ELEMENTARY RENOVATION

Napier Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **High**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$22,620,000
Proposed G.O. Bonds							$22,620,000 starting in FY2026	
Phase								

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map: Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0025 Resubmitted-Not Started

NEELY'S BEND MIDDLE - RENOVATION (LEAD)

Neely's Bend Middle - Renovation (LEAD)

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$32,430,000
Proposed G.O. Bonds								$32,430,000 starting in FY2026
Phase								

04BE0017 Resubmitted-Not Started

HARRIS-HILLMAN SPECIAL ED. RENOVATION

Harris-Hillman Special Ed. - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$20,400,000
Proposed G.O. Bonds								$20,400,000 starting in FY2026
Phase								

04BE0019 Resubmitted-Not Started

INGLEWOOD ELEMENTARY RENOVATION

Inglewood Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$20,150,000
Proposed G.O. Bonds								$20,150,000 starting in FY2026
Phase								

04BE0024 Resubmitted-Not Started

MCGAVOCK HIGH RENOVATION

McGavock High School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$137,270,000
Proposed G.O. Bonds								$137,270,000 starting in FY2026
Phase								

09BE0013 Resubmitted-Not Started

H G HILL MIDDLE RENOVATION

H G Hill Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$26,580,000
Proposed G.O. Bonds								$26,580,000 starting in FY2026
Phase								

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

09BE0010 Resubmitted-Not Started

GRANBERY ELEMENTARY RENOVATION

Granbery Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$22,140,000
Proposed G.O. Bonds								$22,140,000 starting in FY2026
Phase								

04BE0010 Resubmitted-Not Started

DONELSON MIDDLE RENOVATION

Donelson Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$34,910,000
Proposed G.O. Bonds								$34,910,000 starting in FY2026
Phase								

14BE0018 Resubmitted-Not Started

JONES PAIDEIA ELEMENTARY RENOVATION

Jones Paideia Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$19,430,000
Proposed G.O. Bonds								$19,430,000 starting in FY2026
Phase								

03BE0008 Resubmitted-Not Started

COLE ELEMENTARY RENOVATION

Cole Elementary School - Renovate Facility.

MPC rec priority **B**
Department priority **1005**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$25,230,000
Proposed G.O. Bonds								$25,230,000 starting in FY2026
Phase								

19BE0014 Resubmitted-Not Started

ROSS EARLY LEARNING CENTER - RENOVATION

Ross Early Learning Center - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$16,040,000
Proposed G.O. Bonds								$16,040,000 starting in FY2026
Phase								

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

03BE0027 Resubmitted-Not Started

ALEX GREEN ELEMENTARY RENOVATION

Alex Green Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1005**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$17,980,000
Proposed G.O. Bonds								$17,980,000 starting in FY2026
Phase								

14BE0033 Resubmitted-Not Started

STANFORD MONTESSORI ELEMENTARY - RENOVATION

Stanford Montessori Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$16,400,000
Proposed G.O. Bonds								$16,400,000 starting in FY2026
Phase								

14BE0025 Resubmitted-Not Started

NASHVILLE BIG PICTURE AT VAUGHT RENOVATION

Nashville Big Picture At Vaught Renovation

MPC rec priority **B**
Department priority **1005**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$21,720,000
Proposed G.O. Bonds								$21,720,000 starting in FY2026
Phase								

14BE0022 Resubmitted-Not Started

MARTIN CENTER - RENOVATION

Martin Center - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$13,060,000
Proposed G.O. Bonds								$13,060,000 starting in FY2026
Phase								

13BE0022 Resubmitted-Not Started

MCGRUDER CENTER RENOVATION

McGruder Center Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$9,990,000
Proposed G.O. Bonds								$9,990,000 starting in FY2026
Phase								

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

14BE0019 Resubmitted-Not Started

J F KENNEDY MIDDLE RENOVATION

J F Kennedy Middle Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$35,560,000
Proposed G.O. Bonds								$35,560,000 starting in FY2026
Phase								

13BE0024 Resubmitted-Not Started

MEIGS MIDDLE MAGNET RENOVATION

Meigs Middle Magnet Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$26,330,000
Proposed G.O. Bonds								$26,330,000 starting in FY2026
Phase								

14BE0014 Resubmitted-Not Started

HICKMAN ELEMENTARY RENOVATION

Hickman Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$21,520,000
Proposed G.O. Bonds								$21,520,000 starting in FY2026
Phase								

14BE0012 Resubmitted-Not Started

GLENDALE ELEMENTARY RENOVATION

Glendale Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$16,480,000
Proposed G.O. Bonds								$16,480,000 starting in FY2026
Phase								

14BE0011 Resubmitted-Not Started

EDISON, THOMAS A. ELEMENTARY - RENOVATION

Edison, Thomas A. Elementary - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$21,300,000
Proposed G.O. Bonds								$21,300,000 starting in FY2026
Phase								

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

13BE0037 Resubmitted-Not Started

SYLVAN PARK ELEMENTARY - RENOVATION

Sylvan Park Elementary - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$20,830,000
Proposed G.O. Bonds								$20,830,000 starting in FY2026
Phase								

13BE0028 Resubmitted-Not Started

OLD CENTER ELEMENTARY RENOVATION

Old Center Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$15,210,000
Proposed G.O. Bonds								$15,210,000 starting in FY2026
Phase								

14BE0010 Resubmitted-Not Started

EAKIN ELEMENTARY RENOVATION

Eakin Elementary Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$31,220,000
Proposed G.O. Bonds								$31,220,000 starting in FY2026
Phase								

03BE0038 Resubmitted-Not Started

KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)

Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$19,410,000
Proposed G.O. Bonds								$19,410,000 starting in FY2026
Phase								

13BE0044 Resubmitted-Not Started

DUPONT HADLEY MIDDLE RENOVATION

DuPont Hadley Middle Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Medium**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$33,000,000
Proposed G.O. Bonds								$33,000,000 starting in FY2026
Phase								

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

14BE0007 Resubmitted-Not Started

CANE RIDGE HIGH - RENOVATION

Cane Ridge High Renovation

MPC rec priority **B**
Department priority **1005**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$90,890,000
Proposed G.O. Bonds								$90,890,000 starting in FY2026
Phase								

14BE0008 Resubmitted-Not Started

CARTER-LAWRENCE ELEMENTARY RENOVATION

Carter-Lawrence Elementary Renovation

MPC rec priority **B**
Department priority **1005**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$19,710,000
Proposed G.O. Bonds								$19,710,000 starting in FY2026
Phase								

14BE0009 Resubmitted-Not Started

I.T. CRESWELL MIDDLE - RENOVATION

I.T. Creswell Middle - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$34,250,000
Proposed G.O. Bonds								$34,250,000 starting in FY2026
Phase								

03BE0052 Resubmitted-Not Started

ROBERTSON ACADEMY - RENOVATION

Robertson Academy - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$6,440,000
Proposed G.O. Bonds								$6,440,000 starting in FY2026
Phase								

03BE0022 Resubmitted-Not Started

GLENCLIFF ELEMENTARY RENOVATION

Glencliff Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$20,050,000
Proposed G.O. Bonds								$20,050,000 starting in FY2027
Phase								

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

09BE0025 Resubmitted-Not Started

PARK AVENUE ELEMENTARY - RENOVATION

Park Avenue Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$31,000,000
Proposed G.O. Bonds								$31,000,000 starting in FY2027
Phase								

03BE0009 Resubmitted-Not Started

HATTIE COTTON ELEMENTARY RENOVATION

Hattie Cotton Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$20,170,000
Proposed G.O. Bonds								$20,170,000 starting in FY2027
Phase								

03BE0059 Resubmitted-Not Started

TULIP GROVE ELEMENTARY - RENOVATION

Tulip Grove Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$24,550,000
Proposed G.O. Bonds								$24,550,000 starting in FY2027
Phase								

03BE0015 Resubmitted-Not Started

DODSON ELEMENTARY RENOVATION

Dodson Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$19,760,000
Proposed G.O. Bonds								$19,760,000 starting in FY2027
Phase								

04BE0028 Resubmitted-Not Started

PEARL-COHN HIGH RENOVATION

Pearl-Cohn High School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$72,710,000
Proposed G.O. Bonds								$72,710,000 starting in FY2027
Phase								

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map: Aligned with NashvilleNext

Sub-projects for 18BE0018

03BE0020 Resubmitted-Not Started

FALL-HAMILTON E. O. ELEMENTARY RENOVATION

Fall-Hamilton E. O. Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$19,600,000
Proposed G.O. Bonds								$19,600,000 starting in FY2027
Phase								

03BE0033 Resubmitted-Not Started

ANDREW JACKSON ELEMENTARY RENOVATION

Andrew Jackson Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1005**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$22,360,000
Proposed G.O. Bonds								$22,360,000 starting in FY2027
Phase								

04BE0018 Resubmitted-Not Started

CORA HOWE ELEMENTARY RENOVATION

Cora Howe Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$18,190,000
Proposed G.O. Bonds								$18,190,000 starting in FY2027
Phase								

04BE0021 Resubmitted-Not Started

TOM JOY ELEMENTARY RENOVATION

Tom Joy Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$25,450,000
Proposed G.O. Bonds								$25,450,000 starting in FY2027
Phase								

04BE0020 Resubmitted-Not Started

JOELTON ELEMENTARY RENOVATION

Joelton Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$18,830,000
Proposed G.O. Bonds								$18,830,000 starting in FY2027
Phase								

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

03BE0016 Resubmitted-Not Started

DUPONT-TYLER MIDDLE SCHOOL RENOVATION

Dupont-Tyler Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$38,440,000
Proposed G.O. Bonds								$38,440,000 starting in FY2027
Phase								

17BE0006 Resubmitted-Not Started

BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)

Brick Church Middle (LEAD College Prep)

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$27,040,000
Proposed G.O. Bonds								$27,040,000 starting in FY2027
Phase								

13BE0020 Resubmitted-Not Started

HENRY MAXWELL ELEMENTARY - RENOVATION

Henry Maxwell Elementary - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$19,370,000
Proposed G.O. Bonds								$19,370,000 starting in FY2027
Phase								

13BE0027 Resubmitted-Not Started

OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)

Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$12,740,000
Proposed G.O. Bonds								$12,740,000 starting in FY2027
Phase								

13BE0040 Resubmitted-Not Started

WEST END MIDDLE RENOVATION

West End Middle - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$30,880,000
Proposed G.O. Bonds								$30,880,000 starting in FY2027
Phase								

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

14BE0001 Resubmitted-Not Started

MARGARET ALLEN MIDDLE - RENOVATION

Margaret Allen Middle - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$24,390,000
Proposed G.O. Bonds								$24,390,000 starting in FY2027
Phase								

14BE0002 Resubmitted-Not Started

AMQUI ELEMENTARY

Amqui Elementary - Renovation

MPC rec priority **B**
Department priority **1005**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$23,990,000
Proposed G.O. Bonds								$23,990,000 starting in FY2027
Phase								

04BE0035 Resubmitted-Not Started

WRIGHT MIDDLE - RENOVATION

Wright Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$39,220,000
Proposed G.O. Bonds								$39,220,000 starting in FY2027
Phase								

16BE0021 Resubmitted-Not Started

OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION

Old Jere Baxter (Liberty Collegiate Academy) - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$15,160,000
Proposed G.O. Bonds								$15,160,000 starting in FY2027
Phase								

13BE0012 Resubmitted-Not Started

HEAD MIDDLE - RENOVATE FACILITY

Head Middle - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$20,440,000
Proposed G.O. Bonds								$20,440,000 starting in FY2027
Phase								

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map: Aligned with NashvilleNext

Sub-projects for 18BE0018

19BE0006 Resubmitted-Not Started

GLENGARRY ELEMENTARY - RENOVATION

Glengarry Elementary - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$19,690,000
Proposed G.O. Bonds								$19,690,000 starting in FY2027
Phase								

19BE0010 Resubmitted-Not Started

JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION

John Early Museum Middle Magnet - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map: Green Network
Efficient government: **High**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$30,400,000
Proposed G.O. Bonds								$30,400,000 starting in FY2027
Phase								

19BE0011 Resubmitted-Not Started

MARSHALL, THURGOOD MIDDLE - RENOVATION

Marshall, Thurgood Middle - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Low**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$35,220,000
Proposed G.O. Bonds								$35,220,000 starting in FY2027
Phase								

19BE0015 Resubmitted-Not Started

RUBY MAJOR ELEMENTARY - RENOVATION

Ruby Major Elementary - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$25,920,000
Proposed G.O. Bonds								$25,920,000 starting in FY2027
Phase								

19BE0016 Resubmitted-Not Started

SHAYNE ELEMENTARY - RENOVATION

Shayne Elementary - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map: Lower tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$26,110,000
Proposed G.O. Bonds								$26,110,000 starting in FY2027
Phase								

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

19BE0018 Resubmitted-Not Started

WILLIAM HENRY OLIVER MIDDLE - RENOVATION

William Henry Oliver Middle - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$34,690,000
Proposed G.O. Bonds								$34,690,000 starting in FY2027
Phase								

16BE0008 Resubmitted-Not Started

DALEWOOD - EAST END - RENOVATION

Dalewood - East End - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$32,730,000
Proposed G.O. Bonds								$32,730,000 starting in FY2027
Phase								

09BE0017 Resubmitted-Not Started

MCKISSICK MIDDLE RENOVATION

McKissick Middle School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$35,680,000
Proposed G.O. Bonds								$35,680,000 starting in FY2027
Phase								

09BE0002 Resubmitted-Not Started

EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION

East Nashville Middle School at Bailey - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$30,100,000
Proposed G.O. Bonds								$30,100,000 starting in FY2027
Phase								

09BE0004 Resubmitted-Not Started

COCKRILL ELEMENTARY RENOVATION

Cockrill Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1005**

Concept Map: Lower tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$22,960,000
Proposed G.O. Bonds								$22,960,000 starting in FY2027
Phase								

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

09BE0005 Resubmitted-Not Started

CUMBERLAND ELEMENTARY RENOVATION

Cumberland Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$20,590,000
Proposed G.O. Bonds								$20,590,000 starting in FY2027
Phase								

09BE0008 Resubmitted-Not Started

Murrell at Glenn renovation

Glenn Elementary / Murrell Conversion - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$16,480,000
Proposed G.O. Bonds								$16,480,000 starting in FY2027
Phase								

09BE0012 Resubmitted-Not Started

HARPETH VALLEY ELEMENTARY RENOVATION

Harpeth Valley Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$29,270,000
Proposed G.O. Bonds								$29,270,000 starting in FY2027
Phase								

09BE0014 Resubmitted-Not Started

HULL-JACKSON ELEM. MONTESSORI RENOVATION

Hull-Jackson Elem. Montessori School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$23,500,000
Proposed G.O. Bonds								$23,500,000 starting in FY2027
Phase								

13BE0026 Resubmitted-Not Started

NEELY'S BEND ELEMENTARY - RENOVATION

Neely's Bend Elementary - Addition of 8 Classrooms

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$17,050,000
Proposed G.O. Bonds								$17,050,000 starting in FY2027
Phase								

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

09BE0016 Resubmitted-Not Started

MCCANN (NASHVILLE PREP) - RENOVATION

McCann (Nashville Prep) - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$12,710,000
Proposed G.O. Bonds								$12,710,000 starting in FY2027
Phase								

13BE0011 Resubmitted-Not Started

HAYNES MIDDLE RENOVATION

Haynes Middle Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$25,160,000
Proposed G.O. Bonds								$25,160,000 starting in FY2027
Phase								

09BE0018 Resubmitted-Not Started

DAN MILLS ELEMENTARY RENOVATION

Dan Mills Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Low**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$22,210,000
Proposed G.O. Bonds								$22,210,000 starting in FY2027
Phase								

09BE0021 Resubmitted-Not Started

MT. VIEW ELEMENTARY RENOVATION

Mt. View Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **High**
Guiding Principles: **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$25,940,000
Proposed G.O. Bonds								$25,940,000 starting in FY2027
Phase								

09BE0023 Resubmitted-Not Started

TAYLOR STRATTON ELEMENTARY - RENOVATION

Taylor Stratton Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **Medium**

Opportunity Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$22,980,000
Proposed G.O. Bonds								$22,980,000 starting in FY2027
Phase								

18BE0018 Resubmitted-Not Started SCHOOL RENOVATIONS

Concept Map Aligned with NashvilleNext

Sub-projects for 18BE0018

20BE0001 New

IDA B. WELLS ELEMENTARY RENOVATION

Ida B. Wells Elementary - Renovation

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$18,730,000
Proposed G.O. Bonds								$18,730,000 starting in FY2027
Phase								

09BE0015 Resubmitted-Not Started

HUNTERS LANE HIGH RENOVATION

Hunters Lane High School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$79,990,000
Proposed G.O. Bonds								$79,990,000 starting in FY2027
Phase								

03BE0046 Resubmitted-Not Started

MURRELL SCHOOL (GLENN) - RENOVATION

Murrell School - Renovate Facility

MPC rec priority **B**
Department priority **1002**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$11,430,000
Proposed G.O. Bonds								$11,430,000 starting in FY2028
Phase								

04BE0011 Resubmitted-Not Started

DUPONT ELEMENTARY RENOVATION

DuPont Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$18,170,000
Proposed G.O. Bonds								$18,170,000 starting in FY2028
Phase								

09BE0022 Resubmitted-Not Started

JOHN B. WHITSITT ELEMENTARY - RENOVATION

John B. Whitsitt Elementary School - Renovate Facility

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Opportunity, Neighborhoods, Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$20,250,000
Proposed G.O. Bonds								$20,250,000 starting in FY2028
Phase								

18BE0018 Resubmitted-Not Started

SCHOOL RENOVATIONS

Concept Map | Aligned with NashvilleNext

Map of sub-projects for 18BE0018

School renovations

18BE0019 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Medium**

Neighborhoods Education Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Planning context

DISTRICT-WIDE PROJECTS

Miscellaneous District-Wide Projects

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$688,940,800	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$68,923	$69,531	$78,388	$71,454	$61,505	$63,623
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18BE0019

14BE0039 Resubmitted-In Progress

CASEWORK, FURNITURE, LAB UPGRADES

CASEWORK, FURNITURE, LAB UPGRADES

MPC rec priority **A**

Department priority **1002**

Concept Map

Efficient government **High**

Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$10,800,000
Proposed G.O. Bonds	$1,200	$1,200	$1,200	$1,200	$1,200	$1,200		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19BE0022 Resubmitted-Not Started

REGIONAL BUS PARKING TERMINALS

Regional Bus Parking Terminals

MPC rec priority **N**

Department priority **1002**

Concept Map

Efficient government **Low**

Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$3,911,900
Proposed G.O. Bonds	$350	$361	$371	$383	$394	$406		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

15BE0011 Resubmitted-In Progress

PLUMBING UPGRADES

Plumbing Upgrades

MPC rec priority **B**

Department priority **1002**

Concept Map

Efficient government **Low**

Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$3,633,500
Proposed G.O. Bonds	$1,744	$150	$475	$700	$245	$190		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

03BE0005 Resubmitted-In Progress

BUS AND FLEET VEHICLE REPLACEMENT

Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules

MPC rec priority **A**
Department priority **1002**

Concept Map
Efficient government **High**
Guiding Principles **Low**

Education Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$57,377,300
Proposed G.O. Bonds	$6,000	$6,090	$6,181	$6,274	$6,368	$6,464		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

14BE0047 Resubmitted-In Progress

MUSIC MAKES US - UPGRADES

Music Makes Us - Upgrades

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Low**
Guiding Principles **Low**

Education Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$3,675,000
Proposed G.O. Bonds	$3,675							
Phase	Build/Purchase							

14BE0045 Resubmitted-In Progress

HVAC UPGRADES AND REPLACEMENTS

HVAC Chillers, Controls, Components and Replacements

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **High**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$92,822,800
Proposed G.O. Bonds	$10,061	$21,953	$26,125	$11,480	$9,710	$10,694		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

16BE0007 Resubmitted-In Progress

ENTRY VESTIBULES

Entry Vestibules

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Low**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,700,000
Proposed G.O. Bonds	$300	$300	$300	$300	$300	$300		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

14BE0041 Resubmitted-In Progress

ELECTRICAL UPGRADES

Electrical Upgrades

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Low**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$21,748,100
Proposed G.O. Bonds	$3,060	$3,755	$5,622	$4,683	$2,349	$700		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

15BE0015 Resubmitted-In Progress

AUDITORIUM LIGHTING UPGRADES

Auditorium Lighting Upgrades

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Low**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,400,000
Proposed G.O. Bonds	$1,000	$600	$400	$400				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

14BE0038 Resubmitted-In Progress

PAVING UPGRADES

Paving Upgrades

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Low**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$8,761,200
Proposed G.O. Bonds	$1,045	$1,505	$1,108	$400	$588	$2,415		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

14BE0037 Resubmitted-In Progress

ASBESTOS ABATEMENT / ENVIRONMENTAL

Asbestos Abatement / Environmental

MPC rec priority **A**
Department priority **1002**

Concept Map
Efficient government **High**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,150,000
Proposed G.O. Bonds	$200	$250	$200	$225	$275	$200		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

13BE0041 Resubmitted-In Progress

ADA COMPLIANCE

ADA Compliance

MPC rec priority **A**
Department priority **1002**

Concept Map
Efficient government **Medium**
Guiding Principles **Medium**

Opportunity Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$9,000,000
Proposed G.O. Bonds	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

07BE0001 Resubmitted-In Progress

PRE-K AND K4 PLAYGROUNDS

Pre-K And K4 Playgrounds

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$3,375,000
Proposed G.O. Bonds	$375	$375	$375	$375	$375	$375		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

03BE0057 Resubmitted-In Progress

TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Low**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$77,339,200
Proposed G.O. Bonds	$7,224	$7,285	$7,339	$7,392	$7,800	$7,862		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

03BE0053 Resubmitted-In Progress

ROOFING - REPLACEMENT / REPAIR

Replacement And / Or Repair of Roofs

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Low**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$125,335,000
Proposed G.O. Bonds	$880	$1,705	$2,030	$10,770	$10,650	$9,300		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

14BE0042 Resubmitted-In Progress

EMERGENCY CONSTRUCTION AND CONTINGENCY

Emergency Construction and Contingency

MPC rec priority **N**
Department priority **1002**

Concept Map
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$36,000,000
Proposed G.O. Bonds	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0014 Resubmitted-In Progress

FOOTBALL FIELD RESTORATIONS

Various Repairs to Football Fields - District-Wide

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Low**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,700,000
Proposed G.O. Bonds	$300	$300	$300	$300	$300	$300		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

19BE0021 Resubmitted-In Progress
PARKING EXPANSIONS - VARIOUS SCHOOLS
Parking Expansions - Various Schools

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Medium**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$500,000
Proposed G.O. Bonds	$500							
Phase	Build/Purchase							

19BE0020 Resubmitted-In Progress
OPERATIONS BUILDING - OFFICE RENOVATION
Operations Building - Office Renovation

MPC rec priority **N**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$500,000
Proposed G.O. Bonds	$500							
Phase	Build/Purchase							

19BE0019 Resubmitted-In Progress
CENTRAL OFFICE SPACE UPGRADES
Central Office Space Upgrades

MPC rec priority **N**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,575,000
Proposed G.O. Bonds	$1,575							
Phase	Build/Purchase							

15BE0009 Resubmitted-In Progress
SITE IMPROVEMENTS - MAINTENANCE
Site Improvements - Maintenance

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Low**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$3,331,000
Proposed G.O. Bonds	$1,106	$1,160	$125	$260	$170	$95		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0015 Resubmitted-In Progress
OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS
School Space Upgrades and Various Small Projects

MPC rec priority **A**
Department priority **1002**

Concept Map
Efficient government **High**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,600,000
Proposed G.O. Bonds	$2,600							
Phase	Build/Purchase							

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

16BE0017 Resubmitted-In Progress

ATHLETIC FACILITY UPGRADES

Athletic Facility Upgrades

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Low**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,460,700
Proposed G.O. Bonds	$597	$105	$1,575	$184				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

18BE0011 Resubmitted-In Progress

CENTRAL SERVICES - FURNITURE AND EQUIPMENT

Furniture and Equipment for Central Services

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Medium**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,406,300
Proposed G.O. Bonds	$150	$155	$159	$164	$169	$174		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

17BE0007 Resubmitted-In Progress

SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS

Sound Systems - Upgrade All Stadiums and Gyms

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Low**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$630,000
Proposed G.O. Bonds	$630							
Phase	Build/Purchase							

17BE0005 Resubmitted-In Progress

AUDITORIUM SEATING AND CARPET UPGRADES

Auditorium Seating and Carpet Upgrades

MPC rec priority **B**
Department priority **1003**

Concept Map
Efficient government **Low**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,460,000
Proposed G.O. Bonds	$550	$510	$400					
Phase	Build/Purchase	Build/Purchase	Build/Purchase					

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

17BE0002 Resubmitted-In Progress

TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Medium**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$52,607,900
Proposed G.O. Bonds	$5,845	$5,151	$4,204	$4,917	$4,620	$6,670		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

17BE0001 Resubmitted-In Progress

TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Medium**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$89,841,400
Proposed G.O. Bonds	$9,212	$8,543	$8,713	$8,884	$9,058	$9,233		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

16BE0029 Resubmitted-In Progress

SCHOOL - SAFETY AND SECURITY

School - Safety and Security

MPC rec priority **A**
Department priority **1002**

Concept Map
Efficient government **High**
Guiding Principles **Low**

Education Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$3,911,900
Proposed G.O. Bonds	$350	$361	$371	$383	$394	$406		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

16BE0022 Resubmitted-In Progress

EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE

Exterior Building Improvements - Maintenance

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Low**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$15,043,000
Proposed G.O. Bonds	$1,260	$1,495	$4,075	$4,555	$1,100	$930		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

16BE0019 Resubmitted-In Progress
INTERIOR BUILDING IMPROVEMENTS
Interior Building Improvements

MPC rec priority **B**
Department priority **1002**

Concept Map
Efficient government **Low**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$7,594,600
Proposed G.O. Bonds	$1,136	$1,224	$1,740	$2,225	$440	$710		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0016 Resubmitted-Not Started
WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING
Construction of a Parking Lot at Waverly-Belmont Elementary

MPC rec priority **B**
Department priority **1002**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$500,000
Proposed G.O. Bonds	$500							
Phase	Build/Purchase							

13BE0036 Resubmitted-Not Started
SUPPLY CENTER - RENOVATION
Supply Center - Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$16,850,000
Proposed G.O. Bonds							$16,850,000 starting in FY2026	
Phase								

13BE0033 Resubmitted-Not Started
PRINT SHOP RENOVATION
Print Shop Renovation

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,760,000
Proposed G.O. Bonds							$1,760,000 starting in FY2026	
Phase								

12BE0003 Resubmitted-Not Started
STOKES BUILDING - RENOVATE
Stokes Building - Renovate

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **High**
Guiding Principles **Low**

Education

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$8,800,000
Proposed G.O. Bonds							$8,800,000 starting in FY2026	
Phase								

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

13BE0031 Resubmitted-Not Started

OPERATIONS BUILDING RENOVATION

Operations Building Renovation

MPC rec priority **B**

Department priority **1003**

Concept Map	Supports existing conditions
Efficient government	**Low**
Guiding Principles	**Low**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$13,840,000
Proposed G.O. Bonds								$13,840,000 starting in FY2028

Phase

Enterprises

District Energy System	III-54
Farmer's Market	III-57
Municipal Auditorium	III-59
Sports Authority	III-65
State Fair Board	III-66
Water & Sewer	III-67

District Energy System

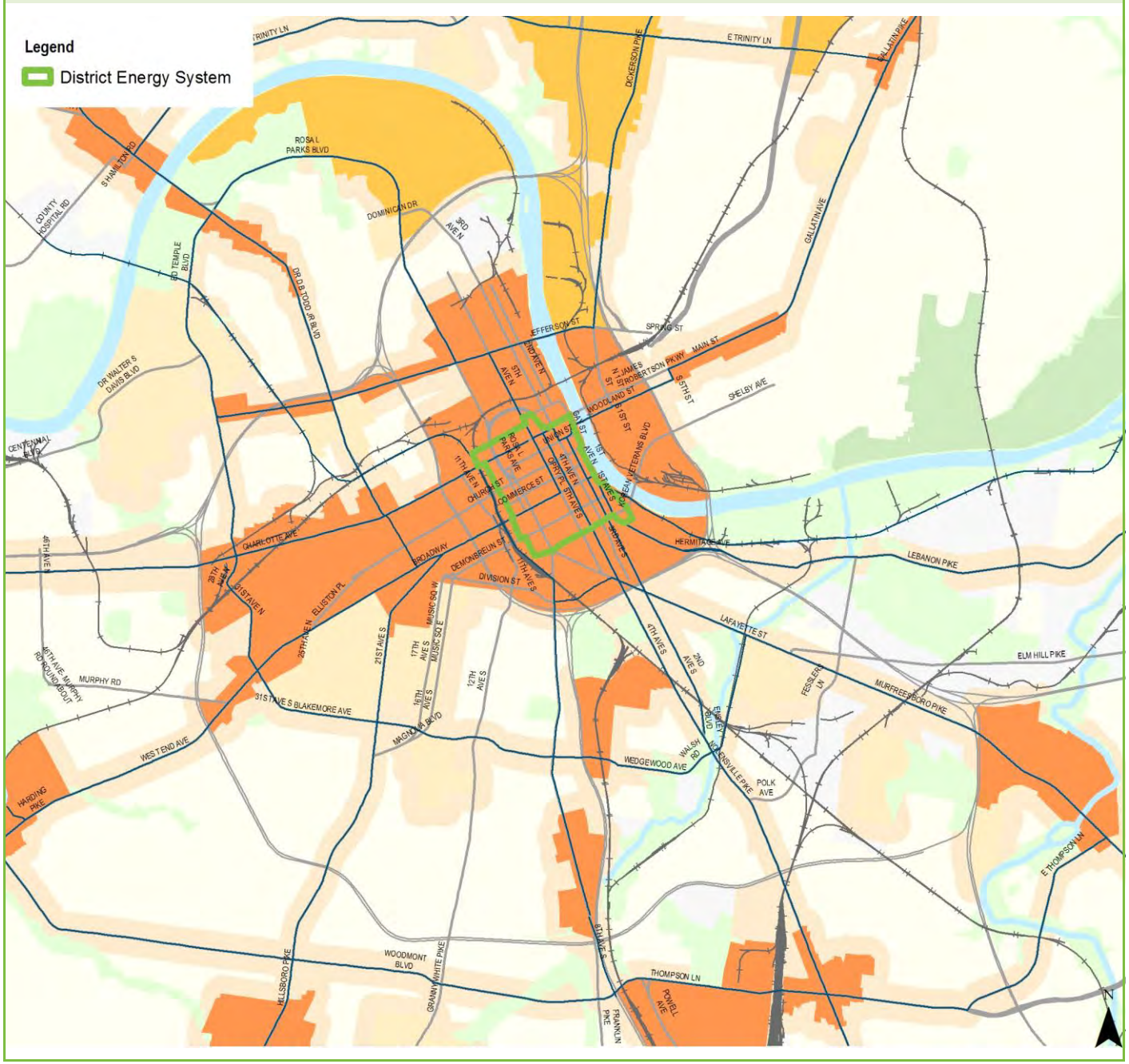
Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$6,872,400**	$3,419,800	$622,500	$2,335,100	$495,000			

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
56	19000001	WATER TREATMENT IMPROVEMENTS	1002	B	$275						
56	16000006	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	1002	B	$1,587		$1,620				
56	16000003	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1002	B	$935	$165	$110	$82			
56	16000002	MANHOLE INSULATION REPAIR & REPLACEMENT	1002	B	$82	$82	$82	$82			
56	16000001	EDS REPAIR & REPLACEMENT PROJECTS	1002	B	$495	$330	$330	$330			
56	16000005	ENGINEERING - PROJECT ADMINISTRATION	1002	N	$45	$45	$192				

Map of District Energy System projects



16000001 EDS REPAIR & REPLACEMENT PROJECTS

Status: In progress
MPC rec priority: B
Dept priority: 1002

EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$495	$330	$330	$330				$1,485

16000002 MANHOLE INSULATION REPAIR & REPLACEMENT

Status: In progress
MPC rec priority: B
Dept priority: 1002

Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$83	$83	$83	$83				$330

16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

Status: In progress
MPC rec priority: B
Dept priority: 1002

Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$935	$165	$110	$83				$1,293

16000005 ENGINEERING - PROJECT ADMINISTRATION

Status: In progress
MPC rec priority: N
Dept priority: 1002

Engineering - Project Administration - 10%

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$45	$45	$192					$282

16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

Status: In progress
MPC rec priority: B
Dept priority: 1002

Renovate & Improve Customer Connections. New Hotel Connection at 3rd & Molloy. Connection to MDHA South Parcel M. Connection of New 5th & Broadway Development.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$1,587		$1,620					$3,208

19000001 WATER TREATMENT IMPROVEMENTS

Status: Not started
MPC rec priority: B
Dept priority: 1002

Improvements to System Water Chemistry and Chilled Water System Performance

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$275							$275

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$2,850,000**	$2,700,000	$150,000					

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
57	18FM0005	NFM Major Renovation Project	1	B	$2,500						
58	18FM0002	Neighborhood Markets - Infrastructure	2	B	$150	$150					
58	19FM0001	Culinary Incubation Center	3	B	$50						

18FM0005 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

NFM MAJOR RENOVATION PROJECT

phase 2 of renovations: parking lighting improvements in conjunction with Tennessee State Museum, garage door enclosure of outdoor sheds and replacement of HVAC as identified in assessment recommendations. Completion requires additional funding.

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

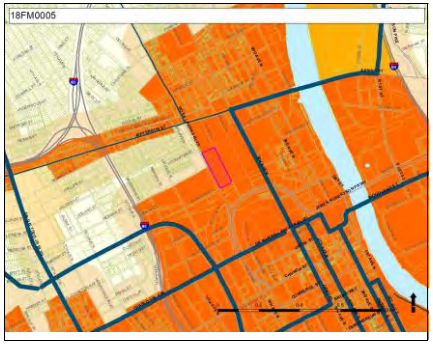
Dept priority **1** of 3

Council Districts: **1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$2,500					
Phase	Build/Purchase					

Savings to operating budget each year: ($50,000)

Concept Map First Tier Center or Corridor



18FM0002 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

NEIGHBORHOOD MARKETS - INFRASTRUCTURE

Fund market pavilion at Casa Azafran park to operate a neighborhood farmers market to improve access to low income, underserved and at risk neighborhood. Positive revenue impact due to increase of vendor fee collection and sponsorship of market.

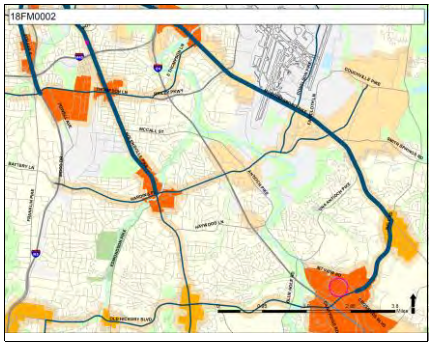
Capital group **Mayor's Priority: Community and economic development**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **2** of 3

Council Districts: **17, 32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$300,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$150	$150				
Phase	Build/Purchase	Build/Purchase				

Savings to operating budget each year: ($30,000)

Concept Map Lower tier Center or Corridor



19FM0001 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

CULINARY INCUBATION CENTER

Design and build of culinary incubation center to increase public education, food safety training and revenue for self sustaining agency.

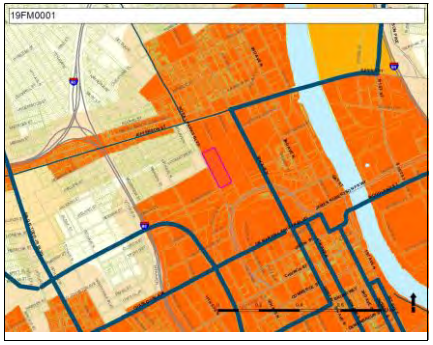
Capital group **Mayor's Priority: Community and economic development**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **3** of 3

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Savings to operating budget each year: ($55,000)

Concept Map First Tier Center or Corridor



Municipal Auditorium

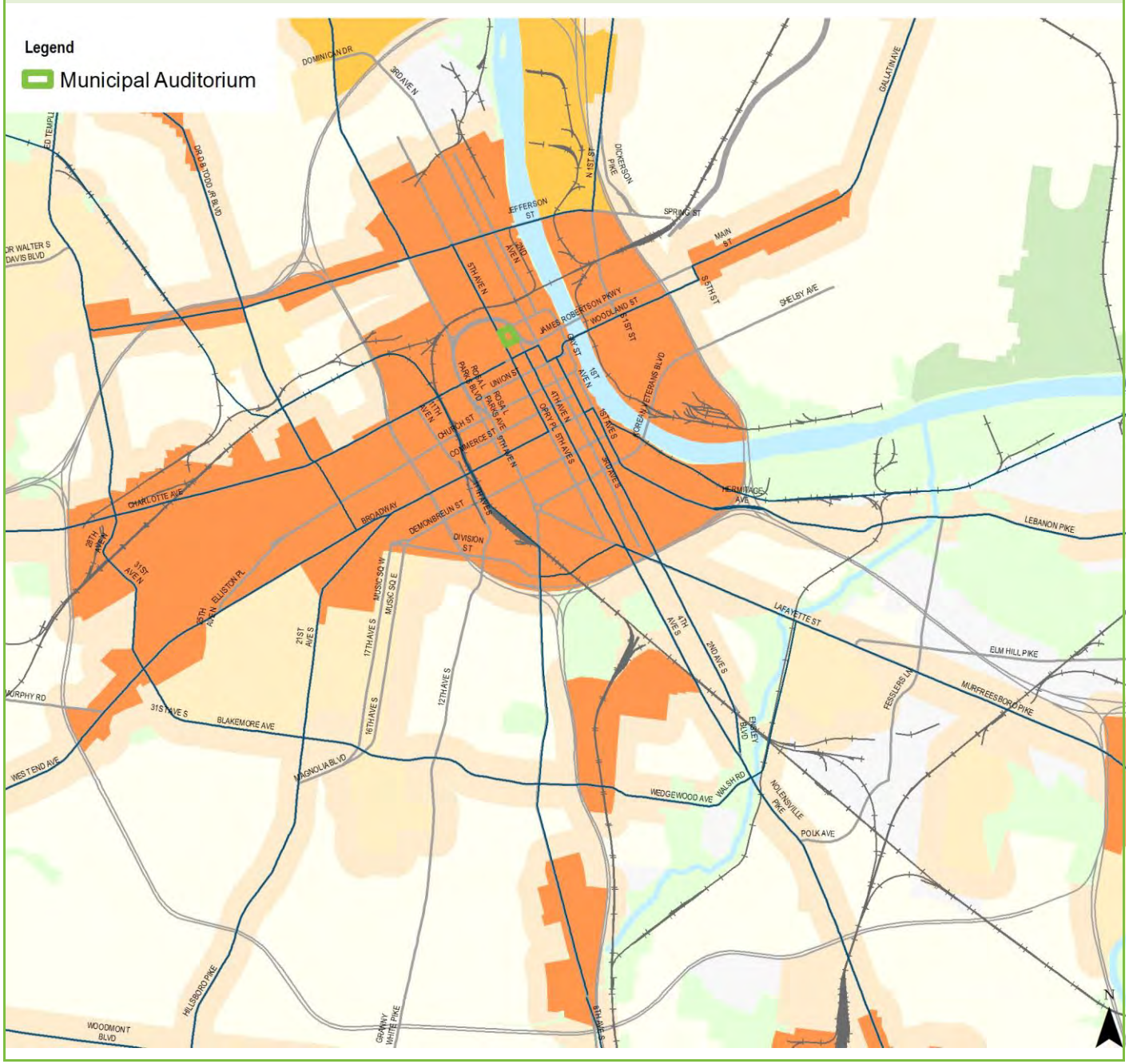
Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$18,425,000**	$8,125,000	$4,300,000	$3,000,000	$1,500,000	$1,500,000		
Proposed 4% Funds	**$2,200,000**	$400,000	$400,000	$900,000	$500,000			

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
61	16MA0001	NEW EQUIPMENT - RIGGING GRID	1002	B	$1,500						
61	14MA0003	RENOVATIONS - WINDOWS AND FLOORS	1002	B	$1,500	$1,500	$1,500				
61	09MA0001	PLUMBING & HVAC REPAIRS / RENOVATIONS	1002	B	$2,500						
62	16MA0003	DOME ROOF RECOAT	1002	B	$1,000	$1,200					
62	16MA0002	NEW RISERS & PREMIUM CHAIRS	1002	B	$1,500						
62	15MA0001	DOME LIGHTING RE-LAMP PROJECT	1003	B	$400	$400	$400				
63	18MA0004	Renovate Meeting Room A-31	1003	B		$100					
63	18MA0003	Improve Acoustics in Arena/Dome	1003	B	$125						
64	17MA0002	CONCESSION HUT UPGRADES	1003	B			$500	$500			
63	18MA0002	Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace	1004	B		$1,500	$1,500				
64	14MA0004	PAVILION BUILD-OUT FOR PLAZA AREA	1005	B				$1,500	$1,500		

Map of Municipal Auditorium projects



09MA0001 Resubmitted-Not Started

PLUMBING & HVAC REPAIRS / RENOVATIONS

Concept Map First Tier Center or Corridor

Type **Asset protection**

Guiding Principles **High**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Improvements to Plumbing & HVAC system.

Capital group **Central government operations**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2020

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,500,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$2,500					
Phase	Build/Purchase					

14MA0003 Resubmitted-Not Started

RENOVATIONS - WINDOWS AND FLOORS

Concept Map First Tier Center or Corridor

Type **Maintenance**

Guiding Principles **High**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Renovations/Replacement - Windows and Floors.

Capital group **Central government operations**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2020

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$4,500,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$1,500	$1,500	$1,500			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

16MA0001 Resubmitted-Not Started

NEW EQUIPMENT - RIGGING GRID

Concept Map First Tier Center or Corridor

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **Medium**

Condition, Project need, Resource leveraging

New Equipment - Rigging Grid

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2020

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,500,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$1,500					
Phase	Build/Purchase					

16MA0002 Resubmitted-Not Started

NEW RISERS & PREMIUM CHAIRS

Concept Map First Tier Center or Corridor

Type **Asset protection**

Guiding Principles **High**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Replace Hazardous, worn out Risers and worn out Portable Seats with new Telescopic, elevated risers and premium seats.

Capital group **Central government operations**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,500					
Phase	Build/Purchase					

16MA0003 Resubmitted-Not Started

DOME ROOF RECOAT

Concept Map First Tier Center or Corridor

Type **Asset protection**

Guiding Principles **High**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Renovation/Repairs/Recoating of the exterior of Dome Roof.

Capital group **Central government operations**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,200,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,000	$1,200				
Phase	Build/Purchase	Build/Purchase				

15MA0001 Resubmitted-Not Started

DOME LIGHTING RE-LAMP PROJECT

Concept Map First Tier Center or Corridor

Type **Maintenance**

Guiding Principles **High**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Replace Existing Lights in Dome to Improve Efficiency.

Capital group **Central government operations**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Can be rescheduled
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,200,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed 4% Funds	$400	$400	$400			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

18MA0003 Resubmitted-Not Started

IMPROVE ACOUSTICS IN ARENA/DOME

Concept Map First Tier Center or Corridor

Type **Maintenance**

Guiding Principles **High**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Add Acoustic treatment, which is a sound absorbing material, to walls & ceiling of the 56 year old Auditorium. This addition would be an incentive for luring concerts & TV shows because of the improved sound.

Capital group **Central government operations**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Can be rescheduled
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$125,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$125					
Phase	Build/Purchase					

18MA0004 Resubmitted-Not Started

RENOVATE MEETING ROOM A-31

Concept Map First Tier Center or Corridor

Type **Maintenance**

Guiding Principles **High**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.

Capital group **Central government operations**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Can be rescheduled
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$100,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds		$100				
Phase		Build/Purchase				

18MA0002 Resubmitted-Not Started

RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE

Concept Map First Tier Center or Corridor

Type **Asset protection**

Guiding Principles **High**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

Capital group **Mayor's Priority: Community and economic development**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1004**: Needed if funds available
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$3,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds		$1,500	$1,500			
Phase		Build/Purchase	Build/Purchase			

17MA0002 Resubmitted-Not Started

CONCESSION HUT UPGRADES

Concept Map First Tier Center or Corridor

Type **Asset protection**

Guiding Principles **High**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had $992,350 in concessions sales. Based on last year's sales, it would be an additional $49,617 - $99,235 in revenue.

Capital group **Central government operations**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Can be rescheduled
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed 4% Funds			$500	$500		
Phase			Build/Purchase	Build/Purchase		

14MA0004 Resubmitted-Not Started

PAVILION BUILD-OUT FOR PLAZA AREA

Concept Map First Tier Center or Corridor

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Pavilion Build-Out for Plaza Area.

Capital group **Mayor's Priority: Community and economic development**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1005**: Consideration for future
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$3,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds				$1,500	$1,500	
Phase				Build/Purchase	Build/Purchase	

Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed Revenue Bonds	**$76,000,000**	$76,000,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
65	19SP0006	BRIDGESTONE ARENA - IMPROVEMENTS	1	B	$26,000						
65	19SP0005	NISSAN STADIUM - IMPROVEMENTS	1	B	$50,000						

19SP0005 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles **High**

Prosperity Neighborhoods Nashville

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Resource leveraging

NISSAN STADIUM - IMPROVEMENTS

Nissan Stadium - Improvements

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1** of 2

Council District: **6**

Total request:	Funding request by year (in thousands):						Tax District **GSD**
$50,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed Revenue Bonds	$50,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor

19SP0006 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles **High**

Prosperity Neighborhoods Nashville

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Resource leveraging

BRIDGESTONE ARENA - IMPROVEMENTS

Bridgestone Arena - Improvements

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1** of 2

Council District: **19**

Total request:	Funding request by year (in thousands):						Tax District **GSD**
$26,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed Revenue Bonds	$26,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor

State Fair Board

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$25,000,000**	$25,000,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
66	20FB0001	Fairgrounds Sites Improvements	1003	B	$25,000						

20FB0001 New

Type **Asset protection**

Guiding Principles **Medium**

Prosperity Neighborhoods Nashville

Efficient government criteria **High**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

FAIRGROUNDS SITES IMPROVEMENTS

Additional Improvements to Fairground Sites

Capital group **Mayor's Priority: Community and economic development**

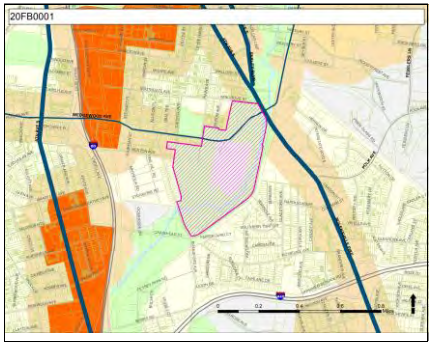
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Can be rescheduled

Council District: **17**

Total request:	Funding request by year (in thousands):						Tax District **GSD**
$25,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
Proposed G.O. Bonds	$25,000						
Phase	Build/Purchase						

Concept Map Green Network



Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed Revenue Bonds	**$1,423,756,250**	$48,339,250	$53,917,000	$382,390,000	$271,230,000	$351,280,000	$316,600,000	
Proposed G.O. Bonds	**$134,200,000**	$16,570,000	$21,980,000	$22,670,000	$24,490,000	$24,240,000	$24,250,000	
Enterprise Funds	**$39,790,000**	$6,400,000	$5,220,000	$8,260,000	$6,850,000	$6,060,000	$7,000,000	

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
69	09WS0018	ENGINEERING - MISC. SEWER PROJECTS	1001	A							
69	09WS0002	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	A	$150		$9,100	$950	$450	$71,000	
69	09WS0001	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	A	$3,000	$3,000	$4,500	$5,000	$4,000	$5,000	
70	09WS0004	RESERVOIRS	1001	A	$525	$475	$2,400	$2,500	$3,150	$12,400	
70	09WS0005	RTE-WATER & WASTEWATER PUMPING STATIONS	1001	A	$1,590	$1,440	$3,105	$3,845	$3,645	$3,330	
70	09WS0006	LABORATORY	1001	A	$75		$160	$110	$160	$110	
71	09WS0007	CENTRAL WASTEWATER TREATMENT PLANT	1001	A	$3,650	$2,700	$27,950	$9,400	$6,700	$9,950	
71	09WS0008	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	A	$245	$235	$6,930	$8,850	$1,325	$2,005	
71	09WS0009	DRY CREEK WASTEWATER TREATMENT PLANT	1001	A	$669	$667	$5,470	$4,475	$3,050	$1,405	
72	09WS0014	CUSTOMER SERVICE CENTER	1001	A	$2,100	$2,100	$14,800	$6,800	$5,600	$5,650	
72	09WS0011	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.	1001	A	$3,500	$3,500	$3,500	$3,500	$3,500	$3,500	
72	09WS0013	INFORMATION SERVICES / DATA INTEGRITY	1001	A	$520	$1,500	$1,250	$725	$725	$2,825	
73	09WS0016	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	A	$7,500	$8,450	$9,200	$9,300	$9,800	$9,750	
73	09WS0015	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	A	$4,300	$4,350	$7,365	$7,375	$7,725	$7,825	
74	09WS0017	ENGINEERING - WATER PROJECTS	1001	A	$9,850	$10,000	$16,500	$50,200	$29,600	$39,000	
75	09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.	1001	A	$1,500	$2,500	$250,700	$112,000	$237,200	$129,700	
76	10WS0001	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	A	$5,084	$4,294	$6,530	$5,850	$5,750	$5,100	
76	10WS0002	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	A	$3,500	$3,600	$10,030	$37,750	$20,450	$7,450	
76	11WS0002	BIOSOLIDS AND ODOR CONTROL	1001	A	$2,580	$2,705	$5,050	$2,050	$1,550	$1,550	
77	19WS0002	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	$1,500	$1,000	$1,000	$1,000	$1,000	$1,000	
77	17WS0001	STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1001	A	$1,000	$1,000	$1,000	$500	$500	$500	
77	19WS0001	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	A	$900	$220	$1,760	$350	$560	$500	
80	09WS0003	K.R. HARRINGTON WATER TREATMENT PLANT	1001	A		$400	$950	$350	$700	$3,750	
81	09WS0010	SECURITY	1001	A			$300	$200	$200	$300	
78	18WS0001	ADMINISTRATION BUILDING PROJECTS	1001	N	$1,000	$5,000	$1,100	$5,000	$10,000		
79	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE	1002	A	$10,570	$14,980	$14,670	$17,490	$15,940	$19,050	
80	09WS0027	STORMWATER - ENGINEERING	1002	B	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	
80	14WS0001	STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	1002	B	$3,000	$4,000	$5,000	$4,000	$5,300	$2,200	

09WS0018 Resubmitted-In Progress

ENGINEERING - MISC. SEWER PROJECTS

Type **Capital asset**

Guiding Principles **Low**

Prosperity Neighborhoods

Efficient government criteria **Medium**

Condition, Planning context, Project need

SEWER SYSTEM IMPROVEMENTS, REMOVAL OF PUMP STATIONS WITH GRAVITY AS NEEDED

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority No priority

09WS0001 Resubmitted-In Progress

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Type **Capital asset**

Guiding Principles **Low**

Prosperity Neighborhoods

Efficient government criteria **Low**

Planning context, Project need

Vehicle Additions and Upgrades.

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$24,500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Enterprise Funds	$3,000	$3,000	$4,500	$5,000	$4,000	$5,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

09WS0002 Resubmitted-In Progress

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

Type **Capital asset**

Guiding Principles **Low**

Prosperity Neighborhoods

Efficient government criteria **Medium**

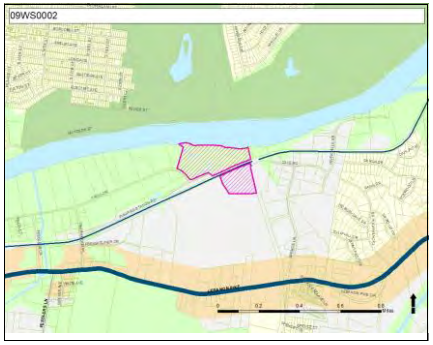
Condition, Planning context, Project need

INCLUDES INCREASING CLEARWELL CAPACITY, TREATMENT IMPROVEMENTS TO MEET REGULATIONS

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$81,650,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed Revenue Bonds	$150		$9,100	$950	$450	$71,000
Phase	Build/Purchase		Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Concept Map Green Network



09WS0004 Resubmitted-In Progress

Type **Capital asset**

Guiding Principles **Low**

Efficient government criteria **Medium**

Condition, Planning context, Project need

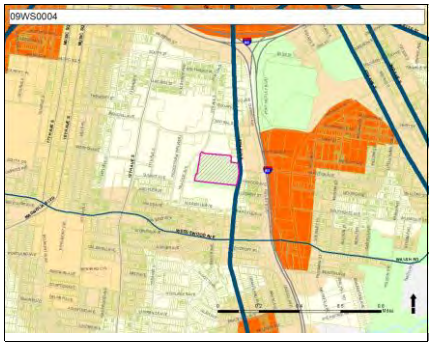
RESERVOIRS

IMPROVEMENTS TO 8TH AVE. RESERVOIR, INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS.

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended
Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$21,450,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed Revenue Bonds	$525	$475	$2,400	$2,500	$3,150	$12,400
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Concept Map Green Network



09WS0005 Resubmitted-In Progress

Type **Capital asset**

Guiding Principles **Low**

Efficient government criteria **Medium**

Condition, Planning context, Project need

RTE-WATER & WASTEWATER PUMPING STATIONS

LARGE WATER & WASTEWATER PUMP & PUMP MOTOR REFURBISHMENTS / REPLACEMENTS, SMALL WATER & WASTEWATER PUMP & PUMP MOTOR REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$16,955,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed Revenue Bonds	$1,590	$1,440	$3,105	$3,845	$3,645	$3,330
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

09WS0006 Resubmitted-In Progress

Type **Capital asset**

Guiding Principles **Low**

Efficient government criteria **Medium**

Condition, Planning context, Project need

LABORATORY

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS.

Capital group **Mayor's Priority: Public Safety**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$615,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed Revenue Bonds	$75		$160	$110	$160	$110
Phase	Build/Purchase		Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

09WS0007 Resubmitted-In Progress

Type **Capital asset**

Guiding Principles **Medium**

Prosperity Neighborhoods Environment

Efficient government criteria **Low**

Planning context, Project need

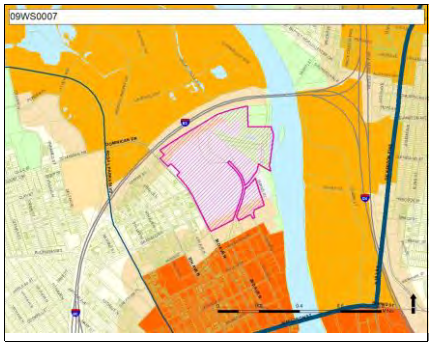
CENTRAL WASTEWATER TREATMENT PLANT

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS.

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$60,350,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed Revenue Bonds	$3,650	$2,700	$27,950	$9,400	$6,700	$9,950
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Concept Map Supports existing conditions



09WS0008 Resubmitted-In Progress

Type **Capital asset**

Guiding Principles **Medium**

Prosperity Neighborhoods Environment

Efficient government criteria **Medium**

Condition, Planning context, Project need

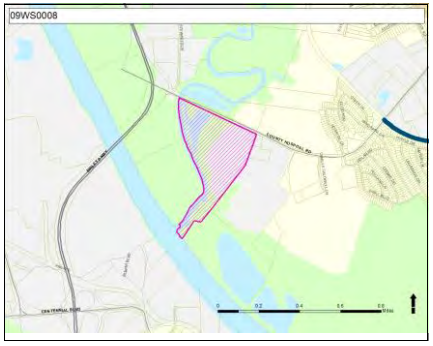
WHITES CREEK WASTEWATER TREATMENT PLANT

REPLACE RESIDUAL FORCE MAIN TO CENTRAL, REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT.

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended
Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$19,590,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed Revenue Bonds	$245	$235	$6,930	$8,850	$1,325	$2,005
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Concept Map Green Network



09WS0009 Resubmitted-In Progress

Type **Capital asset**

Guiding Principles **Medium**

Prosperity Neighborhoods Environment

Efficient government criteria **Medium**

Condition, Planning context, Project need

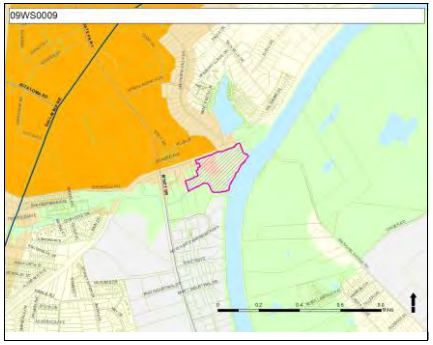
DRY CREEK WASTEWATER TREATMENT PLANT

REPLACE PRIMARY AND SECONDARY TREATMENT EQUIPMENT, ENERGY EFFICIENCIES, DISINFECTION IMPROVEMENTS.

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended
Council Districts: **9, 10**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$15,737,250	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed Revenue Bonds	$670	$668	$5,470	$4,475	$3,050	$1,405
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Concept Map Green Network



09WS0011 Resubmitted-In Progress

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS.

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED.

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$21,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed Revenue Bonds	$3,500	$3,500	$3,500	$3,500	$3,500	$3,500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

09WS0013 Resubmitted-In Progress

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES.

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$7,545,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed Revenue Bonds	$520	$1,500	$1,250	$725	$725	$2,825
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

09WS0014 Resubmitted-In Progress

CUSTOMER SERVICE CENTER

Type **Capital asset**

Guiding Principles **Low**

Efficient government criteria **High**

Condition, Planning context, Project need

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, FLEXNET SOFTWARE IMPLEMENTATION.

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$37,050,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed Revenue Bonds	$2,100	$2,100	$14,800	$6,800	$5,600	$5,650
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

09WS0015 Resubmitted-In Progress

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

Type **Capital asset**

Guiding Principles **Low**

Efficient government criteria **High**

Condition, Planning context, Project need

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES.

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$38,940,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed Revenue Bonds	$4,300	$4,350	$7,365	$7,375	$7,725	$7,825
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

09WS0016 Resubmitted-In Progress

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Type **Capital asset**

Guiding Principles **Low**

Efficient government criteria **Medium**

Condition, Planning context, Project need

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES.

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$54,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed Revenue Bonds	$7,500	$8,450	$9,200	$9,300	$9,800	$9,750
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

09WS0017 Resubmitted-In Progress

Type **Capital asset**

Guiding Principles **Medium**

Prosperity Neighborhoods Environment Nashville

Efficient government criteria **High**

Condition, Planning context, Project need

ENGINEERING - WATER PROJECTS

Concept Map Aligned with NashvilleNext

LEAK DETECTION, PRESSURE MANAGEMENT PROJECTS, 12TH AVE WATER MAIN REPLACEMENTS PHASE 2, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

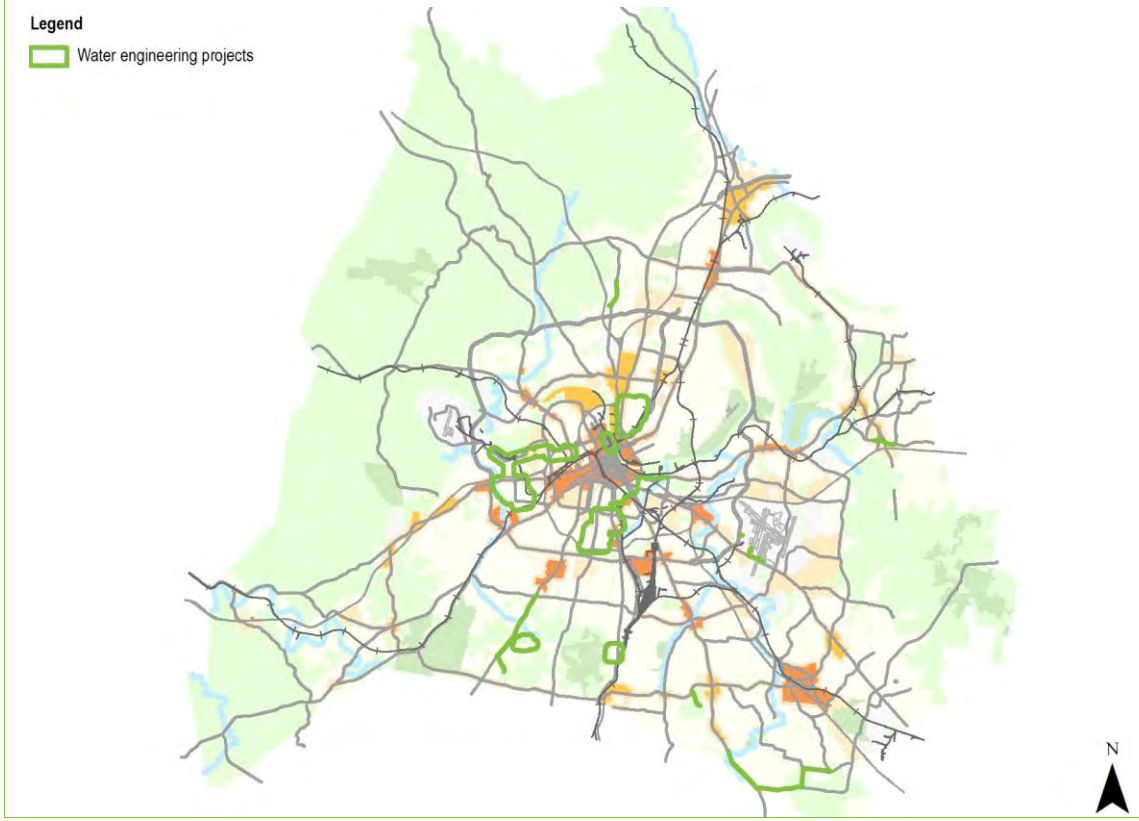
Dept priority **1001**: Appropriated and unexpended

Council Districts: **1, 2, 5, 7, 8, 17, 18, 19, 20, 21, 24, 25, 26, 34**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$155,150,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed Revenue Bonds	$9,850	$10,000	$16,500	$50,200	$29,600	$39,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0017

Water engineering projects



Map note:
Map reflects major priority project areas.

09WS0019 Resubmitted-In Progress

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Guiding Principles **Medium**

Prosperity Neighborhoods Environment

Efficient government criteria **High**

Condition, Planning context, Project need

CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

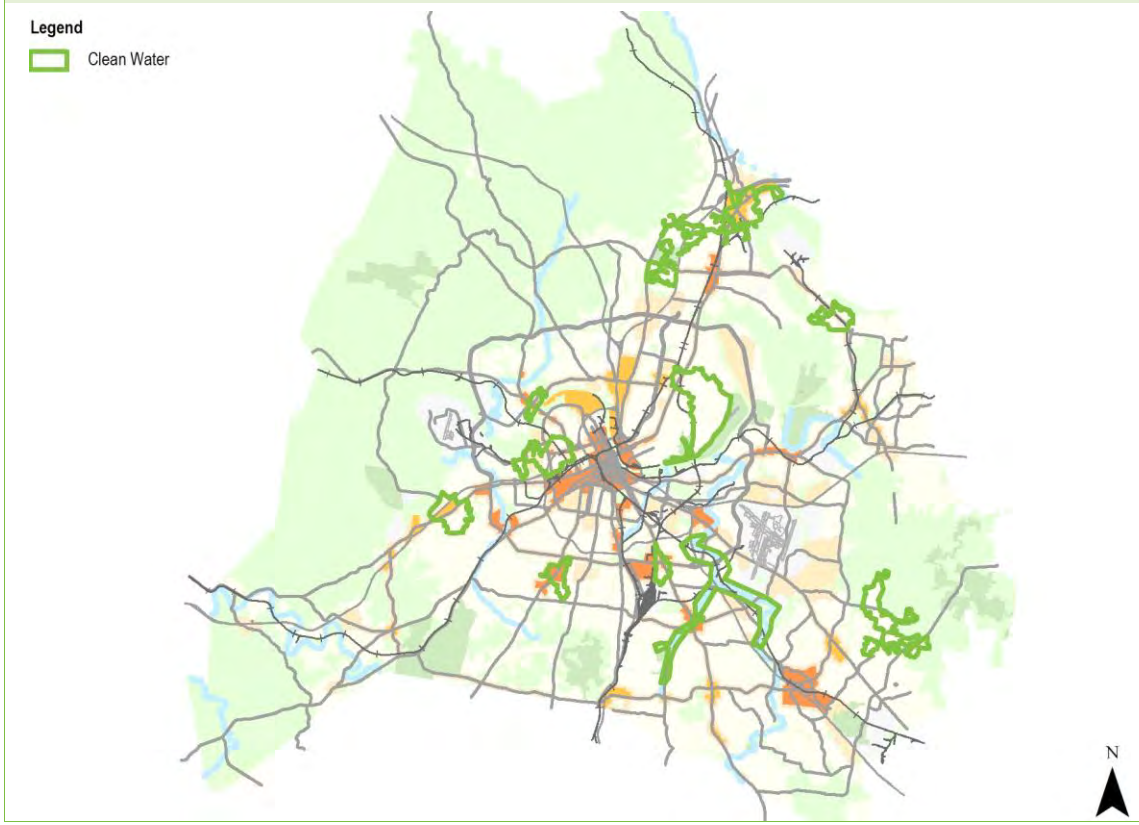
Dept priority **1001**: Appropriated and unexpended

Council Districts: **2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 15, 16, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 33, 34, 35**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$733,600,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed Revenue Bonds	$1,500	$2,500	$250,700	$112,000	$237,200	$129,700
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0019

Clean Water Nashville



Map note:
Map reflects major priority project areas.

10WS0001 Resubmitted-In Progress

GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Type **Capital asset**

Guiding Principles **Medium**

Prosperity Neighborhoods Environment

Efficient government criteria **High**

Condition, Planning context, Project need

REPLACE AND REFURBISH BLOWERS, COMPRESSORS, PUMP SYSTEMS, SECONDARY TREATMENT, DISINFECTION, ELECTRICAL SYSTEMS, GRIT AND SCREENING, HVAC, AND OTHER FACILITY REPAIRS, SECURITY IMPROVEMENTS IDENTIFIED IN VULNERABILITY ASSESSMENT.

Capital group **Mayor's Priority: Public Safety**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$32,609,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed Revenue Bonds	$5,085	$4,295	$6,530	$5,850	$5,750	$5,100
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

10WS0002 Resubmitted-In Progress

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Type **Capital asset**

Guiding Principles **Medium**

Prosperity Neighborhoods Environment

Efficient government criteria **Low**

Planning context, Project need

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS, SECURITY IMPROVEMENTS IDENTIFIED IN VULNERABILITY ASSESSMENT.

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$82,780,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed Revenue Bonds	$3,500	$3,600	$10,030	$37,750	$20,450	$7,450
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

11WS0002 Resubmitted-In Progress

BIOSOLIDS AND ODOR CONTROL

Type **Capital asset**

Guiding Principles **Medium**

Prosperity Neighborhoods Environment

Efficient government criteria **High**

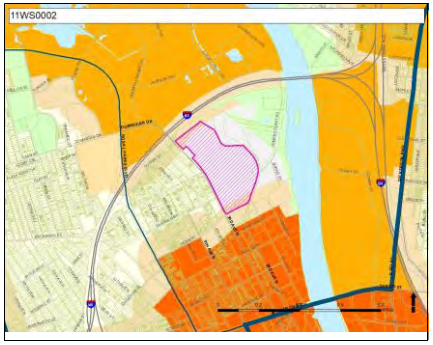
Condition, Planning context, Project need

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$15,485,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed Revenue Bonds	$2,580	$2,705	$5,050	$2,050	$1,550	$1,550
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Concept Map Supports existing conditions



17WS0001 Resubmitted-In Progress

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

Type **Capital program**

Guiding Principles **Medium**

Efficient government criteria **High**

Planning context, Project need, Resource leveraging

Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Capital group **Mayor's Priority: Public Safety**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$4,500,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Enterprise Funds	$1,000	$1,000	$1,000	$500	$500	$500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

19WS0001 Resubmitted-In Progress

STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Type **Capital asset**

Guiding Principles **Low**

Efficient government criteria **High**

Condition, Planning context, Project need

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$4,290,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Enterprise Funds	$900	$220	$1,760	$350	$560	$500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

19WS0002 Resubmitted-Not Started

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$6,500,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Enterprise Funds	$1,500	$1,000	$1,000	$1,000	$1,000	$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

18WS0001 Resubmitted-Not Started

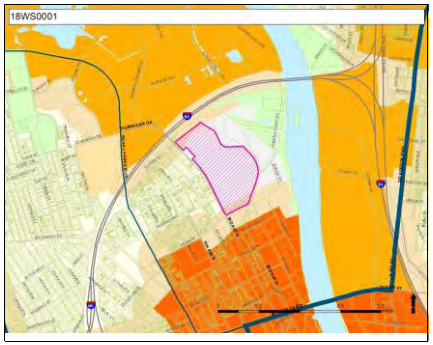
ADMINISTRATION BUILDING PROJECTS

PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING

Capital group **Mayor's Priority: Public Safety**
MPC rec priority **N** Not assessed
Dept priority **1001**: Appropriated and unexpended
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$22,100,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed Revenue Bonds	$1,000	$5,000	$1,100	$5,000	$10,000	
Phase	Plan/Study	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map Supports existing conditions



09WS0025 Resubmitted-In Progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Guiding Principles **Low**

Prosperity Neighborhoods

Nashville

Efficient government criteria **High**

Condition, Planning context, Project need

Major Capital Construction

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

Dept priority **1002**: Needed in FY2020

Council Districts: **1, 2, 3, 5, 6, 7, 8, 14, 18, 20, 24, 29, 33**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$92,700,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$10,570	$14,980	$14,670	$17,490	$15,940	$19,050
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0025

Stormwater capital construction

Map note:
Map reflects major priority project areas.

09WS0027 Resubmitted-In Progress

STORMWATER - ENGINEERING

Type **Capital program**

Guiding Principles **Low**

Prosperity Neighborhoods, Nashville

Efficient government criteria **High**

Condition, Planning context, Project need

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITLA IMPROVEMENTS / UPGRADES

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District GSD
$18,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

14WS0001 Resubmitted-In Progress

STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

Type **Capital asset**

Guiding Principles **Medium**

Prosperity Neighborhoods, Environment, Nashville

Efficient government criteria **Medium**

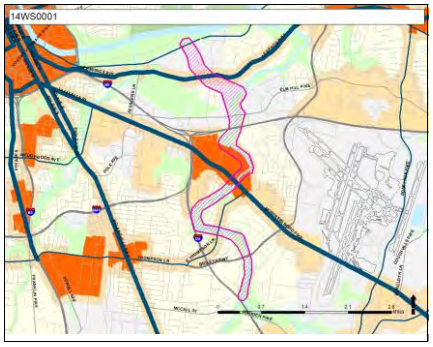
Planning context, Project need, Resource leveraging

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020
Council Districts: **13, 15, 16**

Total request:	Funding request by year (in thousands):					Tax District GSD
$23,500,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$3,000	$4,000	$5,000	$4,000	$5,300	$2,200
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Concept Map Green Network



09WS0003 Resubmitted-In Progress

K.R. HARRINGTON WATER TREATMENT PLANT

Type **Capital asset**

Guiding Principles **Low**

Prosperity Neighborhoods

Efficient government criteria **Medium**

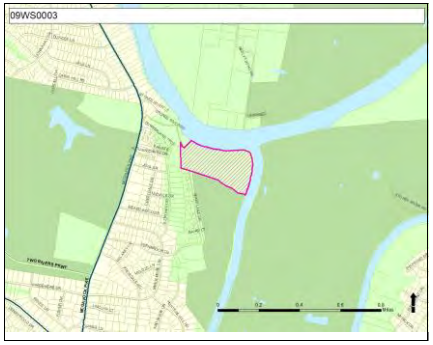
Condition, Planning context, Project need

REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES.

Capital group **Mayor's Priority: Public Safety**
MPC rec priority **A** Recommend as planned
Dept priority **1001**: Appropriated and unexpended
Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD
$6,150,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed Revenue Bonds		$400	$950	$350	$700	$3,750
Phase		Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Concept Map Green Network



09WS0010 Resubmitted-In Progress

Type **Asset protection**

Guiding Principles **Low**

Efficient government criteria **Medium**

Condition, Planning context, Project need

SECURITY

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, LOCKS, SURVEILLANCE CAMERAS.

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **A** Recommend as planned

Dept priority **1001**: Appropriated and unexpended

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$1,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed Revenue Bonds			$300	$200	$200	$300
Phase			Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Facilities & technology

Agricultural Extension	III-84
Council Staff	III-85
County Clerk	III-160
Elections Commission	III-161
Finance	III-162
General Hospital	III-164
General Services	III-170
Health	III-177
Information Technology Services	III-178
Metro Action Commission	III-184
Social Services	III-191

Agricultural Extension

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$222,000**	$222,000						

17AG0001 RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.

Status: Not started
MPC rec priority: B
Dept priority: **1** of 1

Relocation of Agricultural Extension Office to Another Existing Building or a New Structure

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$222							$222

Council Staff

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$642,979,998**	$590,591,898	$34,923,000	$17,000,000			$465,000	$100
Proposed Revenue Bonds	**$3,790,000**	$40,000	$3,750,000					

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
91	20DS0066	Expand England Park		C							
92	20DS0078	Bus shelters along Hwy 70 and Charlotte Pike		C							
92	20DS0077	Windsor Dr. Stormwater runoff mitigation project		C							
92	20DS0032	Master plan for Clarksville Highway		N							
93	20DS0039	Sidewalks on Livingston St from 9th St to Fowler St		N							
93	20DS0037	Sidewalks on 9th St. from Livingston St. to Merritt St		N							
93	20DS0040	Sidewalks on Bryan St. from 12th St. to existing SW		N							
94	19DS0013	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station	2	A	$25	$990					
94	20DS0002	New Fire Station	2	A	$1,000	$8,500					
94	19DS0003	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy		B	$9,350						
95	19DS0004	Construct Sidewalks On Central Pike		B	$2,800						
95	19DS0007	Old Harding From Hwy 70 To Learning Ln	17	B	$8,850						
95	19DS0008	Sidewalks On Dozier Pl		B	$1,780						
96	19DS0011	Blackman Road At Edmondson Pike Intersection	3	B	$7,000	$3,000					
96	19DS0009	Gallatin Pike Streetscape In Rivergate Area		B	$1,661						
96	19DS0012	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road		B	$500						
97	19DS0016	Sidewalks On Kings Lane And Cato Rd		B	$6,300						
97	19DS0014	Streetscape - At Antioch Pike And Haywood Lane	11	B	$250						
97	19DS0015	Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.		B	$500						
98	19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	14	B	$5,000						
98	19DS0021	Bell Road Lighting Improvement		B	$600						
98	19DS0022	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road		B	$80						
99	19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	11	B	$1,000						
99	19DS0025	Sidewalks: Fill Gaps On Owendale Dr		B	$3,600						
99	19DS0024	Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle	15	B	$2,750						
100	19DS0027	Repave Roads Within Chatham Pointe Subdivision	13	B	$275						
100	19DS0028	Pavement On Buena Vista Pike		B	$520						
100	19DS0030	Sidewalks On Allison Pl		B	$990						
101	19DS0032	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light		B	$3,600						
101	19DS0033	West Nashville Convenience Center And Collection Center		B	$6,600						
101	19DS0034	Create A Complete Street On Belmont Blvd From Shackleford To Woodmont		B	$7,000						
102	19DS0040	Antioch Pike Road Expansion	15	B	$10,000						
102	19DS0038	Traffic Light At Mt View And Hamilton Church		B	$300						
102	19DS0039	Sidewalks On Stewart Pl		B	$895						
103	19DS0042	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street		B	$500						
103	19DS0041	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North		B	$1,700						
103	19DS0043	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson		B	$3,840						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
104	19DS0044	Add Fire Hall In Bell Rd. Area		B	$5,000						
104	19DS0045	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440		B	$945						
104	19DS0047	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr		B	$7,900						
105	19DS0048	Crosswalk At Belcourt Ave. And 21st. Ave S.		B	$140						
105	19DS0049	Traffic Calming At Old Hickory Blvd And Belle Forest Circle	9	B	$300						
105	19DS0052	Sidewalks - Elysian Fields Road And Trousdale Drive	9	B	$4,000						
106	19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements		B	$300						
106	19DS0054	Sidewalks On N 12th St. From Seymour To Terminus	11	B	$510						
106	19DS0055	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St	11	B	$461						
107	19DS0058	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.	7	B	$30						
107	19DS0060	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	14	B	$850						
107	19DS0061	Lebanon Pike / Old Lebanon Pike Intersection Improvement	5	B	$500						
108	19DS0062	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	14	B	$3,300						
108	19DS0063	Sidewalks On Hagan St		B	$1,040						
108	19DS0064	Stoplight At Belmont And Blair	9	B	$360						
109	19DS0069	Traffic Signal At Intersection Of Couchville Pike At Bell Road		B	$350						
109	19DS0065	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops	9	B	$5						
109	19DS0066	Intersection Realignment At Woodlawn Dr. And Bowling Ave.		B	$50						
110	19DS0070	Bell Rd. Sidewalks Completion		B	$820						
110	19DS0071	Extend Crossings Blvd To Old Hickory Blvd		B	$25,000						
110	19DS0073	8th Avenue Sidewalk Gaps		B	$330						
111	19DS0074	Intersection Improvement At 53rd Ave N And Charlotte Ave		B	$425						
111	19DS0075	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.		B	$5,100						
111	19DS0076	Sidewalk And Paving On The Hickory St		B	$1,850						
112	19DS0077	Sidewalk And Paving On Maple St		B	$2,900						
112	19DS0079	Sidewalks On Currey Rd From Finley Dr To McGavock Pk		B	$2,400						
112	19DS0080	Sidewalks On McGavock Pike By Seven Oaks Park		B	$825						
113	19DS0082	Redesign Intersection Of Hwy 70 & Hwy 100 Split	14	B	$50						
113	19DS0083	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont		B	$1,330						
113	19DS0081	Sidewalk On 25th Ave S		B	$1,450						
114	19DS0085	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle		B	$365						
114	19DS0086	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd		B	$4,900						
114	19DS0084	Bus Shelter On Kings Lane		B	$20						
115	19DS0087	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way		B	$75						
115	19DS0088	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd		B	$10,700						
115	19DS0090	Widen And Repave Old Old Hickory Blvd	15	B	$20						
116	19DS0091	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd		B	$2,300						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
116	19DS0092	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd		B	$13,200						
116	19DS0093	Quiet Zones On Music City Star Rail Crossings In District 15		B	$1,750						
117	19DS0094	Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes		B	$1,740						
117	19DS0097	Upgrade Streetscape And Sidewalks On James Robertson Parkway		B	$75						
117	19DS0095	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen		B	$150						
118	19DS0098	Reconstruct Rosa L Parks Blvd From James Robertson To I-65		B	$60						
118	19DS0099	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection	15	B	$15,000						
118	19DS0100	Historical And Neighborhood Markers In Dist. 28		B	$25						
119	19DS0101	Anderson Road SW - From Smith Springs Rd To Harbour Town		B	$1,500						
119	19DS0102	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk		B	$2,200						
119	19DS0104	Sidewalks And Turn Lane - Blue Hole Road		B	$3,830						
120	19DS0106	Road Improvements And Connection For Culbertson Rd		B	$1,500						
120	19DS0108	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.		B	$30						
120	19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	11	B	$800						
121	19DS0111	Construct Sidewalks On Pin Hook Rd	9	B	$1,750						
121	19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd		B	$3,400						
121	19DS0113	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane		B	$250						
122	19DS0114	Construct Sidewalks On Acklen Ave	11	B	$1,660						
122	19DS0115	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	11	B	$600						
122	19DS0116	Construct Three Caps Across I-40 Along Jefferson St		B	$100						
123	19DS0117	Construct A Cap Over I-40 Along The Gulch.		B	$100						
123	19DS0118	Upgrade The Music City Bikeway, Including Providing Lighting		B	$35						
123	19DS0119	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive		B	$750						
124	19DS0127	Create An Urban Bike Center In Downtown		B	$55						
124	19DS0120	Sidewalk On Neelys Bend Rd		B	$1,100						
124	19DS0128	Pedestrian, Bicycle, And Transit Improvements Around Music City Central		B	$300						
125	19DS0130	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier		B	$25						
125	19DS0129	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North		B	$75						
126	19DS0132	Construct Pedestrian Connection From Hope Gardens To Capitol View		B	$40						
126	19DS0131	Extend 14th Avenue N To Charlotte Ave		B	$350						
126	19DS0134	Construct Sidewalks On Coley Davis Rd From Highway 70 South	17	B	$9,240						
127	19DS0135	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF	15	B	$1,800						
127	19DS0136	Harding Pl And Lynwood Intersection Improvement	15	B	$2,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
127	19DS0137	Sidewalks On Davidson Rd And Davidson Dr	15	B	$10,500						
128	19DS0140	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center	15	B	$375	$17,233					
128	19DS0138	Sidewalks In Harding Pl, West Of Lynwood	15	B	$3,500						
128	19DS0139	Sidewalks On Brook Hollow Between Charlotte And Davidson	15	B	$8,500						
129	19DS0143	Construct Sidewalk On Percy Warner Blvd	15	B	$3,300						
129	19DS0141	Renovate Fire Station #7	15	B	$9,500						
129	19DS0142	Construct Sidewalk On Vaughns Gap Rd	15	B	$4,000						
130	19DS0144	Construct Roundabout At Intersection Of Davidson Rd & Post Rd	15	B	$50						
130	19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area	15	B	$5,004						
130	19DS0146	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike		B	$2,500						
131	19DS0150	Convert Alabama Avenue To Two-Way		B	$50						
131	19DS0147	County Clerk South Branch Renovation And Expansion At South Police Precinct		B	$10						
131	19DS0148	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.		B	$1,330						
132	19DS0151	Art Guard Rail At 37th Ave Under Train Track		B	$10						
132	19DS0156	Signalization On Una Antioch Pike	15	B	$350						
132	19DS0154	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	15	B	$7,100						
133	19DS0157	Sidewalk Gaps Rural Hill Road And Murfreesboro Road	15	B	$4,100						
133	19DS0158	B-Cycle Station On Mill Creek Greenway At Blue Hole Road	17	B	$65						
133	19DS0161	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave		B	$500						
134	20DS0005	Sidewalk along Neese; from Southlake to Glencliff Rd.	11	B	$2,500						
134	20DS0004	Tornado siren upgrades countywide, marginal cost identified <$500k, meetings held with OEM, mayor's office, and National Weather Service	1	B	$460						
135	20DS0006	Traffic calming around Love Circle	12	B	$150						
135	20DS0007	Upgrade stormwater system drainage at Alley 804	14	B	$325						
135	20DS0008	Continue sidewalk along Peachtree from Foster to Whitsett	14	B	$4,200	$4,200					
136	20DS0009	Continue the sidewalk on McCall; from Goodland to Antioch pk	14	B	$2,300						
136	20DS0010	Sidewalk along Drummond Dr; from E Thompson to interstate overpass	14	B	$2,300						
136	20DS0012	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson	14	B	$3,150						
137	20DS0013	Sidewalk along Louise; from Drake Ave to Thompson.	14	B	$3,300						
137	20DS0014	General George Patton and Sawyer Brown roundabout	14	B	$500						
137	20DS0015	Red light at Brideway and Robinson Road	15	B	$500						
138	20DS0018	Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11	15	B	$300						
138	20DS0016	Improve intersection of Tyler and Andrew Jackson	15	B	$500						
138	20DS0017	Red light at Montchanin and Old Hickory Blvd	15	B	$350						
139	20DS0019	Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100	15	B	$30						
139	20DS0020	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.	15	B	$990						
139	20DS0021	Sidewalks along Coley Davis from Hwy 70S	17	B	$1,100						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
140	20DS0026	New fire station - districts 11, 12 & 14		B	$1,000	$100	$8,500				
140	20DS0023	Sidewalk - Ferguson Ave from Granny White to Belmont	14	B	$600						
140	20DS0022	Sidewalk - Extension on Page Road	4	B	$1,000						
141	20DS0030	Satellite MNPD location in Joelton		B	$15,000						
141	20DS0029	Renovate fire hall #24		B	$1,000	$100	$8,500				
141	20DS0028	Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy		B	$9,130						
142	20DS0031	Windows, awnings and new boiler at Knowles Assisted Living facility		B	$30						
143	20DS0034	Requesting that the new section of Joy avenue paved from Meridian to Dickerson.		B	$300						
143	20DS0035	Sidewalks on Lawrence Ct		B	$150						
144	20DS0038	Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike		B	$500						
144	20DS0036	Finish sidewalks from Industrial to Robinson road.		B	$2,000						
144	20DS0041	Widen Earhardt Road between Central Pike and Hessy Road		B	$20,666						
145	20DS0042	Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike		B	$9,769						
145	20DS0043	Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike		B	$13,587						
146	20DS0045	Turn lane completion Central Pike to North New Hope Road		B	$750						
146	20DS0044	Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.		B	$26,195						
146	20DS0046	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.		B	$4,250						
147	20DS0047	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk		B	$3,150						
147	20DS0048	Sidewalk on Jacksonian Drive in Hermitage.		B	$8,400						
147	20DS0049	Sidewalks on Dodson Chapel Rd in Hermitage		B	$720						
148	20DS0053	Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake		B	$4,200						
148	20DS0052	Complete the sidewalk along Southlake; from Neese to E Thompson		B	$900						
148	20DS0050	Pedestrian Study for Lebanon Road and Briley Parkway		B	$50						
149	20DS0055	Sidewalk along Morton; from Nolensville Rd to Wingate		B	$2,500						
149	20DS0056	Sidewalk along Dobbs avenue; from Thompson to Morton		B	$1,500						
149	20DS0054	Fill in the sidewalk gap on Sidco		B	$2,900						
150	20DS0060	Sidewalk along Wingate; from Antioch Pk to Thompson Ln		B	$3,200						
150	20DS0057	Crosswalk at Thompson & Southlake/E Thompson		B	$20	$300					
150	20DS0059	Sidewalk on Wheeler; from Nolensville Rd to end		B	$4,000						
151	20DS0061	Ashwood stormwater improvements		B	$5	$250					
151	20DS0062	Byron stormwater improvements		B	$5	$250					
152	20DS0063	West Linden stormwater improvements		B	$25	$3,000					
152	20DS0064	Elmwood stormwater improvements		B	$5	$250					
152	20DS0065	Upgraded arms for the railroad crossings on this stretch of 12th Ave N		B	$300						
153	20DS0068	Develop State of Tennessee prison		B	$40,000						
153	20DS0069	Pave Morrow Rd		B	$425						
154	20DS0072	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.		B	$2,400						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
154	20DS0070	Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.		B	$2,600						
154	20DS0071	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.		B	$4,900						
155	20DS0073	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.		B	$890						
155	20DS0074	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.		B	$3,700						
155	20DS0075	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments		B	$1,600						
156	20DS0080	Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd	10	B	$300						
156	20DS0079	Central Pike - Combined Improvements		B	$36,427						
156	20DS0076	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end		B	$2,700						
158	20DS0027	Awnings over sidewalks at Cumberland Elementary		B						$185	
158	20DS0024	Awnings over sidewalks at Joelton Middle		B						$60	
158	20DS0025	Awnings over sidewalks at Robert E Lillard Elementary		B						$220	
159	19DS0107	Security Cameras At Greenway Parking Lots		B							$0
157	19DS0159	Greenway Expansion And Streetscape At Antioch Pike		N	$773						
157	19DS0122	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd		X	$30,000						

20DS0066 New

Type **Capital asset**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project leveraging, Project need

EXPAND ENGLAND PARK

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Implemented by Parks

Capital group **Mayor's Priority: Community and economic development**

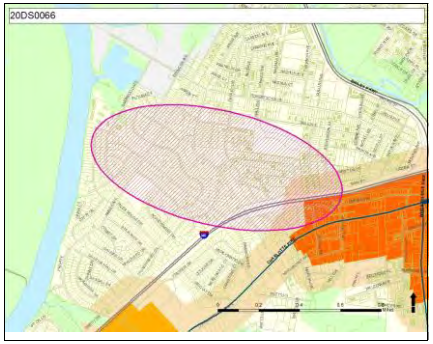
MPC rec priority **C** Recommend further work

MPC recommendation: **Coordination with property owners needed to provide easements.**

Dept priority No priority

Council District: **20**

Concept Map First Tier Center or Corridor



20DS0077 New

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Type **Capital asset**

Guiding Principles **Low**

Neighborhoods Nashville

Efficient government criteria **High**

Condition, Project need

Windsor Dr. Stormwater runoff mitigation project

Implemented by Water & Sewer

Capital group **Mayor's Priority: Transit and infrastructure**

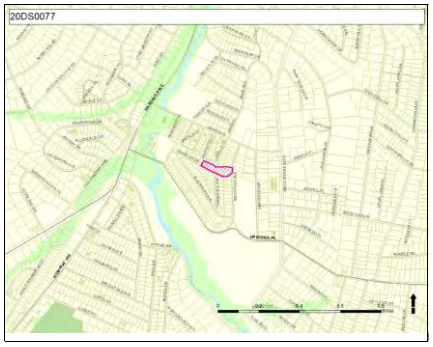
MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further consultation with MWS.**

Dept priority No priority

Council District: **23**

Concept Map Supports existing conditions



20DS0078 New

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Type **Capital asset**

Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education

Efficient government criteria **Low**

Project need

Bus shelters along Hwy 70 and Charlotte Pike

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

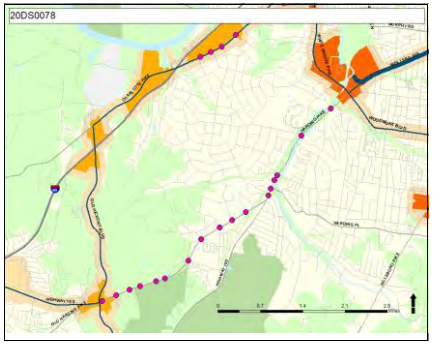
MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further coordination with MTA.**

Dept priority No priority

Council District: **23**

Concept Map Supports existing conditions



20DS0032 New

MASTER PLAN FOR CLARKSVILLE HIGHWAY

Type **Capital asset**

Guiding Principles **Medium**

Opportunity Prosperity

Efficient government criteria

Planning for completion of a master plan/actionable plan on Clarksville Hwy, post TDOT expansion

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

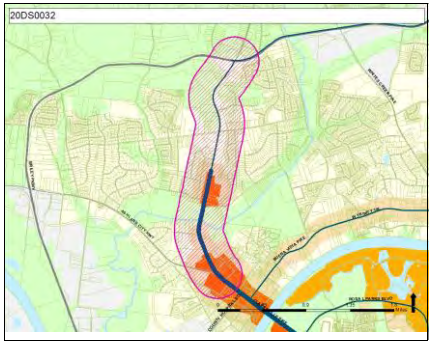
MPC rec priority **N** Not assessed

MPC recommendation: **Recommend seeing market response to Clarksville UDO, adopted in 2017.**

Dept priority No priority

Council Districts: **1, 2**

Concept Map First Tier Center or Corridor



20DS0037 New

SIDEWALKS ON 9TH ST. FROM LIVINGSTON ST. TO MERRITT ST

Type **Capital asset**

Guiding Principles **Low**

Efficient government criteria **Low**

Project need

Sidewalks on 9th St. from Livingston St. to Merritt St

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

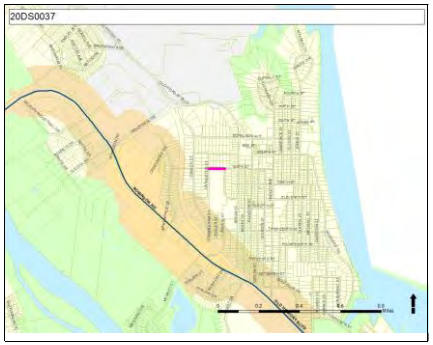
MPC rec priority **N** Not assessed

MPC recommendation: **Recently completed project.**

Dept priority No priority

Council District: **11**

Concept Map Supports existing conditions



20DS0039 New

SIDEWALKS ON LIVINGSTON ST FROM 9TH ST TO FOWLER ST

Type **Capital asset**

Guiding Principles **Low**

Efficient government criteria **Low**

Project need

Sidewalks on Livingston St from 9th St to Fowler St

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

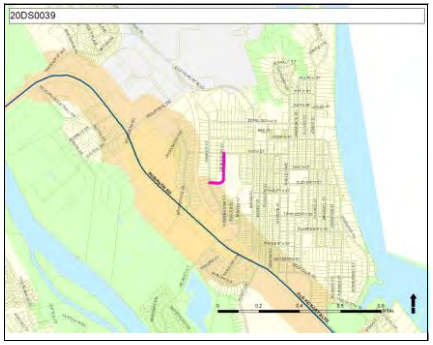
MPC rec priority **N** Not assessed

MPC recommendation: **Recently completed project.**

Dept priority No priority

Council District: **11**

Concept Map Supports existing conditions



20DS0040 New

SIDEWALKS ON BRYAN ST. FROM 12TH ST. TO EXISTING SW

Type **Capital asset**

Guiding Principles **Medium**

Efficient government criteria **Low**

Project need

Sidewalks on Bryan St. from 12th St. to existing SW

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

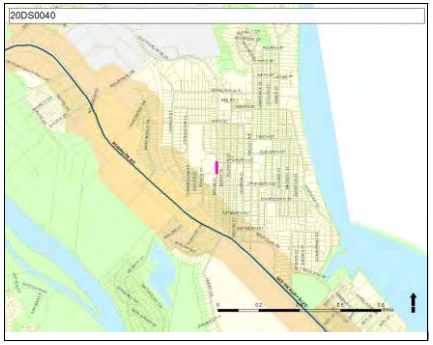
MPC rec priority **N** Not assessed

MPC recommendation: **Recently completed project.**

Dept priority No priority

Council District: **11**

Concept Map Supports existing conditions



19DS0013 Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT EDMONDSON PIKE, MT. PISGAH RD, AND BANBURY STATION

Type **Capital program**

Guiding Principles **Low**

Accessibility, Nashville

Efficient government criteria **Low**

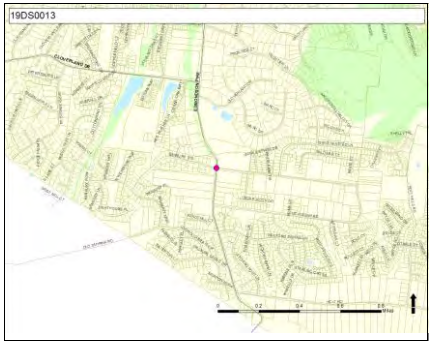
Planning context, Project need

Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority No priority
Council priority **2 of 17** *Council District:* **4**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,015,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$25	$990				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



20DS0002 New

NEW FIRE STATION

Type **Capital asset**

Guiding Principles **Medium**

Neighborhoods, Nashville

Efficient government criteria **Low**

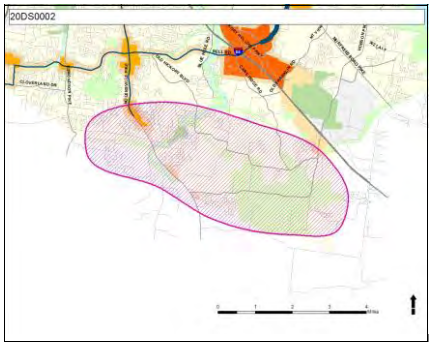
Planning context, Project need

New Fire Station

Implemented by Finance
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **A** Recommend as planned
Dept priority No priority
Council priority **2 of 17** *Council Districts:* **4, 31, 33**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$9,500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,000	$8,500				
Phase	Plan/Build	Plan/Build				

Concept Map Aligned with NashvilleNext



19DS0003 Resubmitted-Not Started

SIDEWALKS AROUND DAN MILLS ELEMENTARY SCHOOL: RIVERWOOD, GREENLAND, MCALPINE; FROM GALLATIN TO KENNEDY

Type **Capital program**

Guiding Principles **Medium**

Accessibility, Neighborhoods, Education, Environment

Efficient government criteria **Medium**

Planning context, Project need

Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **7**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$9,350,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$9,350					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor

19DS0004 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

CONSTRUCT SIDEWALKS ON CENTRAL PIKE

Construct Sidewalks On Central Pike

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

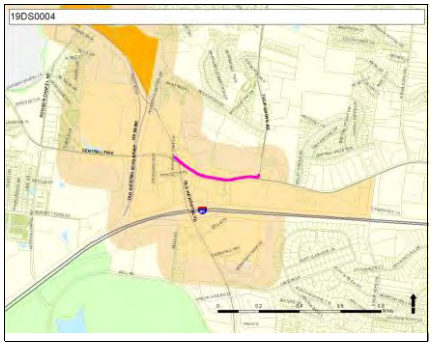
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,800,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$2,800					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0007 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education

Efficient government criteria **Medium**

Planning context, Project need

OLD HARDING FROM HWY 70 TO LEARNING LN

Old Harding From Hwy 70 To Learning Ln

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

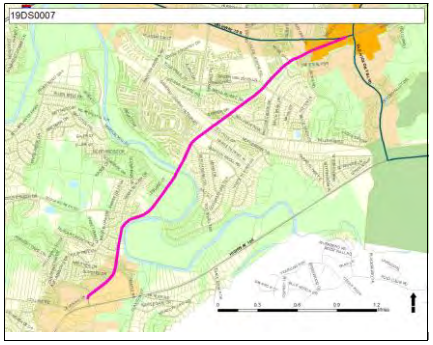
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **17 of 17** *Council Districts:* **22, 34, 35**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$8,850,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$8,850					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0008 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

SIDEWALKS ON DOZIER PL

Sidewalks On Dozier Pl

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

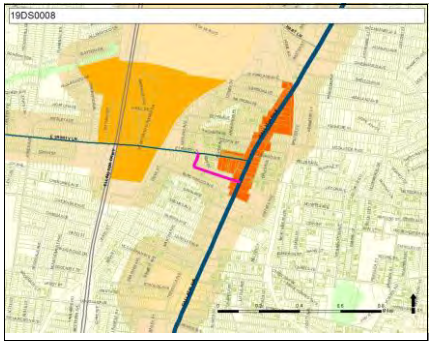
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **5**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,780,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,780					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0009 Resubmitted-Not Started

GALLATIN PIKE STREETSCAPE IN RIVERGATE AREA

Type **Capital asset**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **Medium**

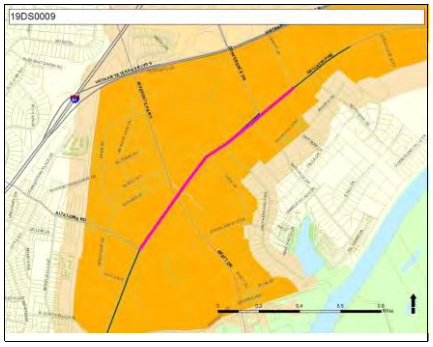
Board/Commission support, Planning context, Project need, Resource leveraging

Gallatin Pike Streetscape In Rivergate Area

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **10**

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,661,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,661					
Phase	All stages					

Concept Map Lower tier Center or Corridor



19DS0011 Resubmitted-Not Started

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Type **Capital program**

Guiding Principles **Low**

Opportunity Accessibility Education

Efficient government criteria **Low**

Project need

Blackman Road At Edmondson Pike Intersection

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **3 of 17** *Council District:* **26**

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$7,000	$3,000				
Phase	Build/Purchase	Build/Purchase				

Concept Map Supports existing conditions

19DS0012 Resubmitted-Not Started

SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD

Type **Capital program**

Guiding Principles **Low**

Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

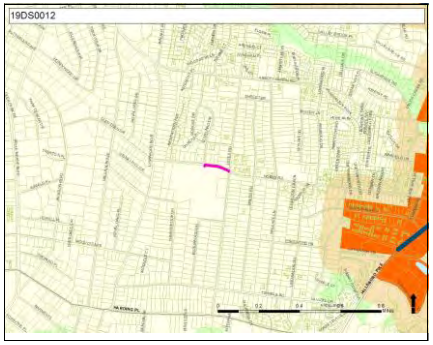
Planning context, Project need

Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **34**

Total request:	Funding request by year (in thousands):					Tax District GSD
$500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0014 Resubmitted-Not Started

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Low**

Project need

Streetscape - At Antioch Pike And Haywood Lane

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **11 of 17** *Council District:* **28**

Total request:	Funding request by year (in thousands):					Tax District GSD
$250,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$250					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor

19DS0015 Resubmitted-Not Started

ADD LEFT TURN LANE OFF BELL RD. ONTO REELFOOT DR.

Type **Capital program**

Guiding Principles **Low**

Accessibility Nashville

Efficient government criteria **Low**

Project need

Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

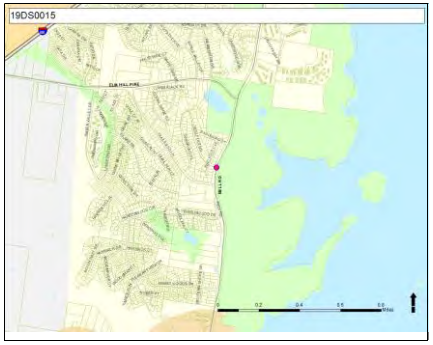
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **13**

Total request:	Funding request by year (in thousands):					Tax District GSD
$500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0016 Resubmitted-Not Started

SIDEWALKS ON KINGS LANE AND CATO RD

Type **Capital program**

Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

Sidewalks On Kings Lane And Cato Rd

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

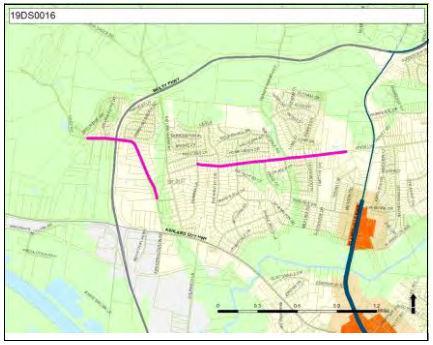
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District GSD
$6,300,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$6,300					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0019 Resubmitted-Not Started

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Type **Capital program**

Guiding Principles **Low**

Accessibility

Efficient government criteria **Low**

Project need

Traffic Improvements To Support Relocation Of Hillwood High School

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **14 of 17** *Council District:* **22**

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$5,000					
Phase	Build/Purchase					

Concept Map Green Network

19DS0021 Resubmitted-Not Started

BELL ROAD LIGHTING IMPROVEMENT

Type **Capital program**

Guiding Principles **High**

Opportunity Prosperity Neighborhoods Education

Efficient government criteria **Low**

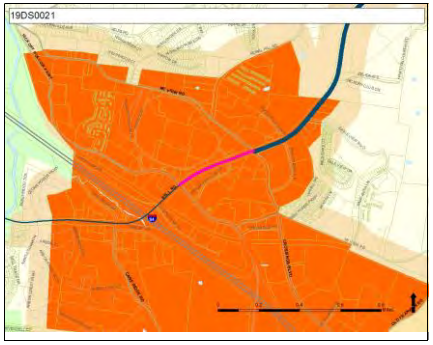
Project need

Bell Road Lighting Improvement

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$600,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$600					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0022 Resubmitted-Not Started

SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD

Type **Capital program**

Guiding Principles **Low**

Accessibility Education Nashville

Efficient government criteria **Low**

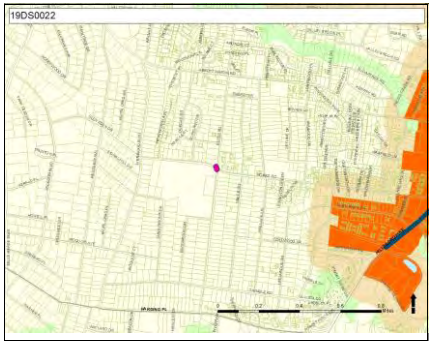
Project need

Signalization - Crosswalk Signalization At Hobbs Road And Estes Road

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **34**

Total request:	Funding request by year (in thousands):					Tax District GSD
$80,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$80					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0024 Resubmitted-Not Started

SIDEWALKS ON BREWER DRIVE FROM NOLENSVILLE TO MCMURRAY MIDDLE

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

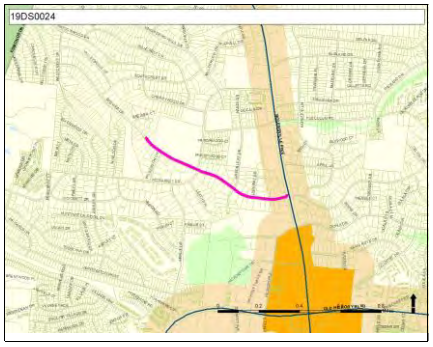
Planning context, Project need

Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council District:* **27**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,750,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$2,750					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0025 Resubmitted-Not Started

SIDEWALKS: FILL GAPS ON OWENDALE DR

Type **Capital program**

Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

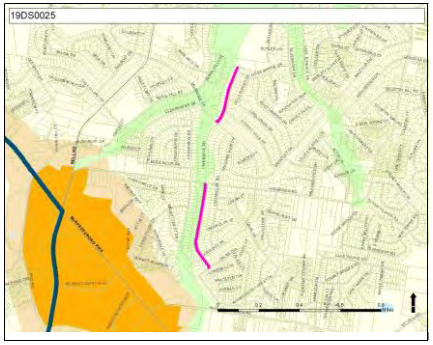
Planning context, Project need

Sidewalks: Fill Gaps On Owendale Dr

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **29**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$3,600,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$3,600					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0026 Resubmitted-Not Started

SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL

Type **Capital program**

Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

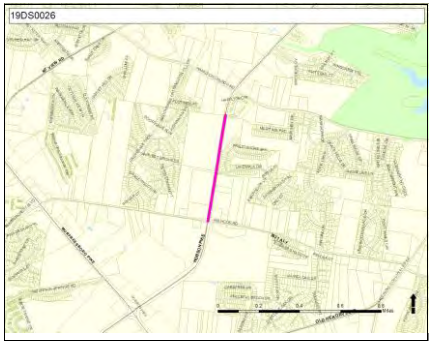
Planning context, Project need

Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **11 of 17** *Council District:* **33**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0027 Resubmitted-Not Started

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Type **Capital program**

Guiding Principles **Low**

Opportunity Accessibility

Efficient government criteria **High**

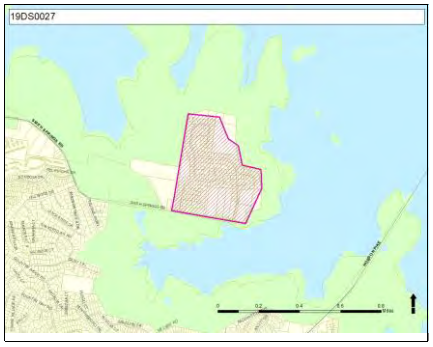
Condition, Project need

Repave Roads Within Chatham Pointe Subdivision

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **13 of 17** *Council District:* **33**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$275,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$275					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0028 Resubmitted-Not Started

PAVEMENT ON BUENA VISTA PIKE

Type **Capital program**

Guiding Principles **Low**

Opportunity Accessibility Neighborhoods

Efficient government criteria **Low**

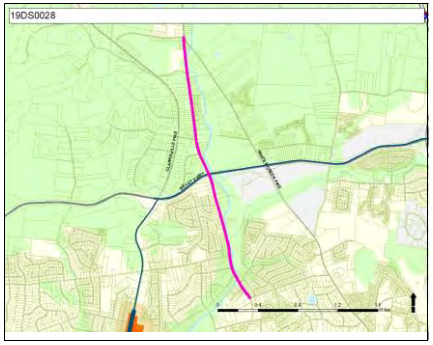
Condition, Project need

Pavement On Buena Vista Pike

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council Districts: **1, 2, 3**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$520,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$520					
Phase	Build/Purchase					

Concept Map Green Network



19DS0030 Resubmitted-Not Started

SIDEWALKS ON ALLISON PL

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

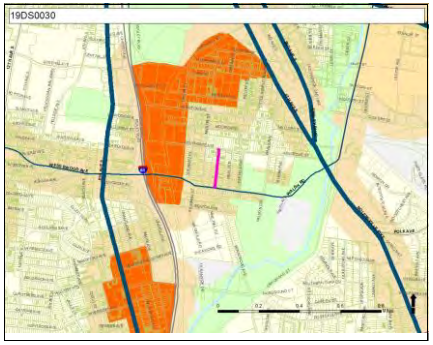
Planning context, Project need

Sidewalks On Allison Pl

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$990,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$990					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0032 Resubmitted-Not Started

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

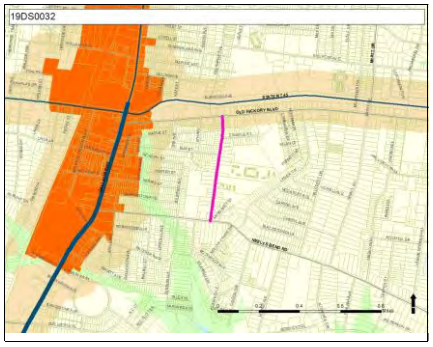
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,600,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$3,600					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0033 Resubmitted-Not Started

WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER

Type **Capital asset**

Guiding Principles **Low**

Neighborhoods Environment

Efficient government criteria **Low**

Project need

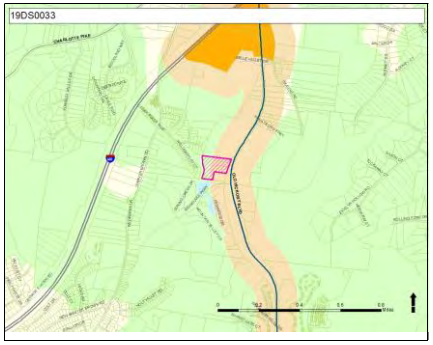
West Nashville Convenience Center And Collection Center

Implemented by Public Works
Capital group **Central government operations**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District GSD
$6,600,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$6,600					
Phase	Build/Purchase					

Concept Map Green Network



19DS0034 Resubmitted-Not Started

CREATE A COMPLETE STREET ON BELMONT BLVD FROM SHACKLEFORD TO WOODMONT

Type **Capital program**

Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

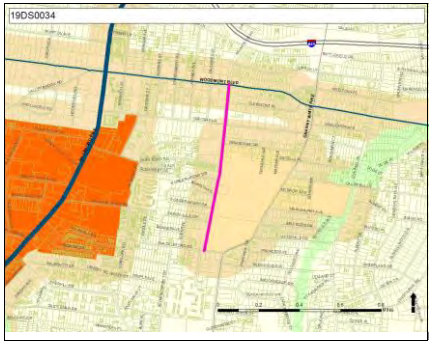
Create A Complete Street On Belmont Blvd From Shackleford To Woodmont

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **25**

Total request:	Funding request by year (in thousands):					Tax District GSD
$7,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$7,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0038 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Low**

Accessibility, Education, Nashville

Efficient government criteria **Low**

Project need

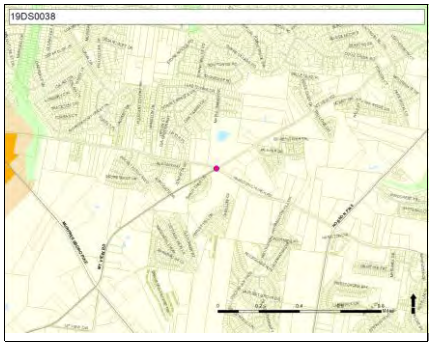
TRAFFIC LIGHT AT MT VIEW AND HAMILTON CHURCH

Traffic Light At Mt View And Hamilton Church

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **33**

Total request:	Funding request by year (in thousands):					Tax District GSD
$300,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$300					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0039 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Environment

Efficient government criteria **Medium**

Planning context, Project need

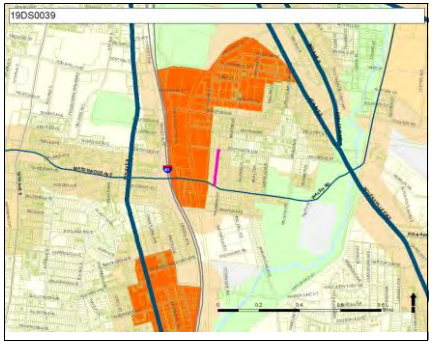
SIDEWALKS ON STEWART PL

Sidewalks On Stewart Pl

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District GSD
$895,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$895					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0040 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Medium**

Opportunity, Accessibility, Education

Efficient government criteria **Low**

Project need

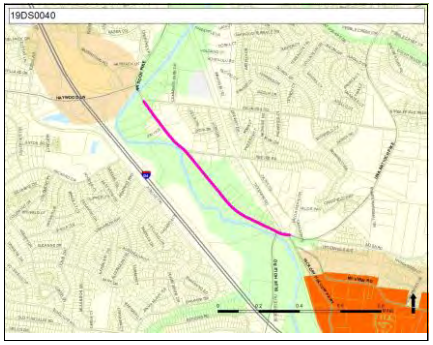
ANTIOCH PIKE ROAD EXPANSION

Antioch Pike Road Expansion

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council District:* **28**

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$10,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0041 Resubmitted-Not Started

SIDEWALKS ON NORTH SIDE OF CASS STREET, FROM 15TH AVENUE TO 10TH AVENUE NORTH

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

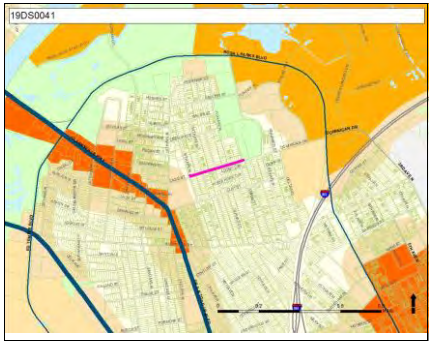
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,700,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,700					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0042 Resubmitted-Not Started

SIDEWALKS ON 9TH AVENUE FROM JOHN EARLY MIDDLE SCHOOL TO KELLOW STREET

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Environment Nashville

Efficient government criteria **Medium**

Planning context, Project need

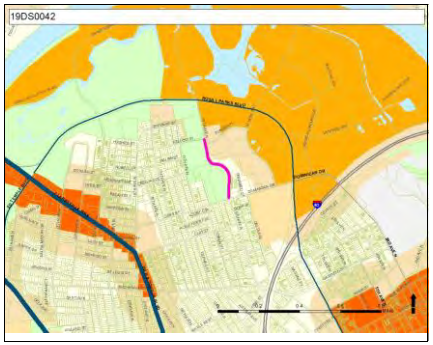
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD
$500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$500					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0043 Resubmitted-Not Started

DELAWARE AVE SIDEWALKS AND STREET LIGHTS FROM SR45 TO ANDERSON

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

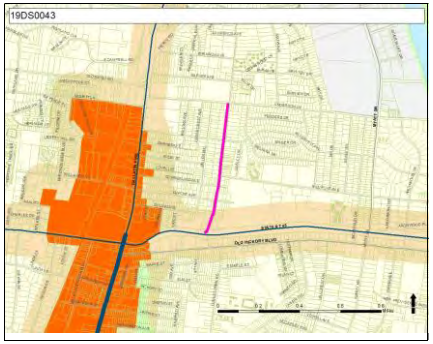
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,840,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$3,840					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0044 Resubmitted-Not Started

ADD FIRE HALL IN BELL RD. AREA

Type **Capital asset**

Guiding Principles **High**

Opportunity, Neighborhoods, Nashville

Efficient government criteria **Medium**

Planning context, Project need

Add Fire Hall In Bell Rd. Area

Implemented by Fire Department

Capital group **Mayor's Priority: Public Safety**

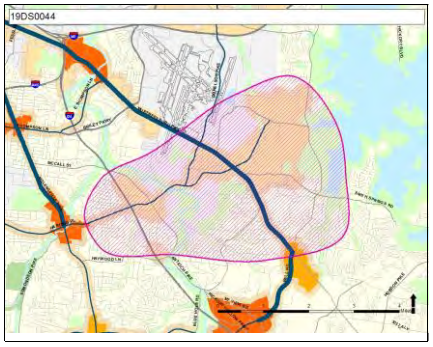
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council Districts: **13, 28, 29**

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$5,000					
Phase	Build/Purchase					

Concept Map Aligned with NashvilleNext



19DS0045 Resubmitted-Not Started

SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440

Type **Capital program**

Guiding Principles **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Environment

Efficient government criteria **Low**

Project need

Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

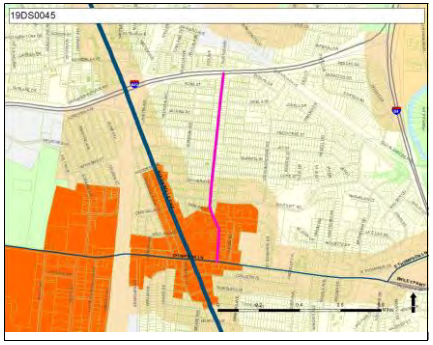
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD
$945,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$945					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0047 Resubmitted-Not Started

SIDEWALK ON E. THOMPSON LN FROM THOMPSON LN TO LAWNDALE DR

Type **Capital program**

Guiding Principles **High**

Opportunity, Accessibility, Neighborhoods, Education, Environment

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

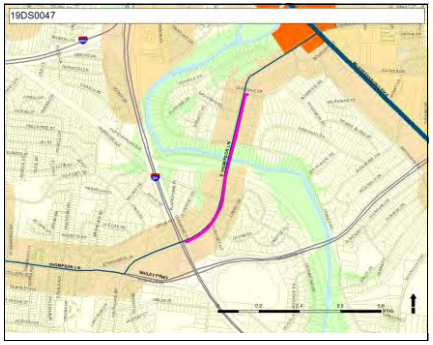
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD
$7,900,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$7,900					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0048 Resubmitted-Not Started

CROSSWALK AT BELCOURT AVE. AND 21ST. AVE S.

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **Low**

Project need

Crosswalk At Belcourt Ave. And 21st. Ave S.

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$140,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$140					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor

19DS0049 Resubmitted-Not Started

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Type **Capital program**

Guiding Principles **Medium**

Efficient government criteria **Low**

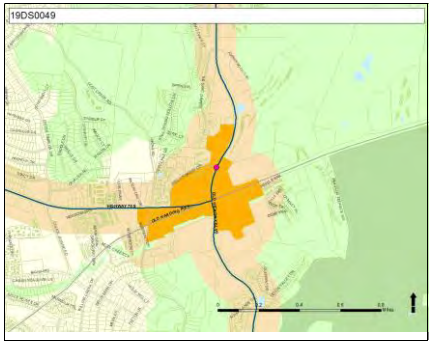
Project need

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **9 of 17** *Council Districts:* **22, 23**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$300,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$300					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0052 Resubmitted-Not Started

SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE

Type **Capital program**

Guiding Principles **Medium**

Efficient government criteria **Medium**

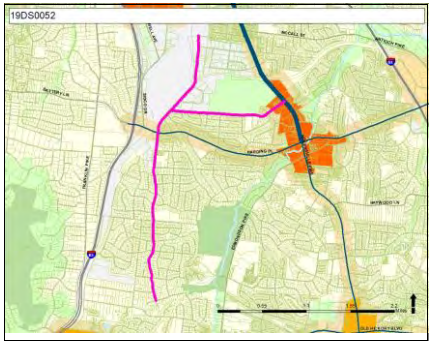
Planning context, Project need

Sidewalks - Elysian Fields Road And Trousdale Drive

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **9 of 17** *Council District:* **26**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$4,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$4,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0053 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Medium**

Opportunity Accessibility Education Nashville

Efficient government criteria **Low**

Planning context, Planning context, Project need

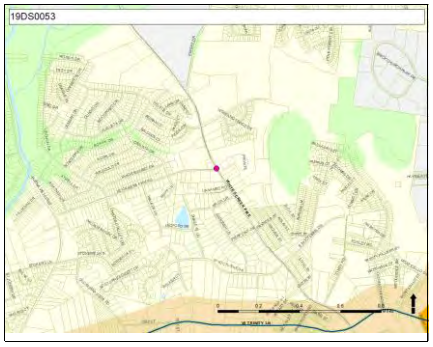
MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD
$300,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$300					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0054 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

SIDEWALKS ON N 12TH ST. FROM SEYMOUR TO TERMINUS

Sidewalks On N 12th St. From Seymour To Terminus

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **11 of 17** *Council District:* **6**

Total request:	Funding request by year (in thousands):					Tax District GSD
$510,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$510					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor

19DS0055 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

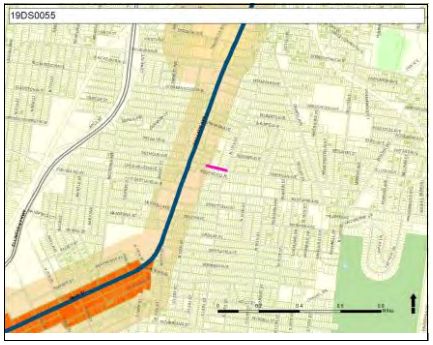
SIDEWALKS ON SEYMOUR AVE (SOUTH SIDE) - FROM N. 12TH ST TO N. 14TH ST

Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **11 of 17** *Council District:* **6**

Total request:	Funding request by year (in thousands):					Tax District GSD
$461,400	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$461					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0058 Resubmitted-Not Started

TRAFFIC SIGNAL, CALMING, AND RESTRIPING AT CHERON, BRIARVILLE, AND ELLINGTON.

Type **Capital program**

Guiding Principles **Medium**

Opportunity Accessibility Education Nashville

Efficient government criteria **Low**

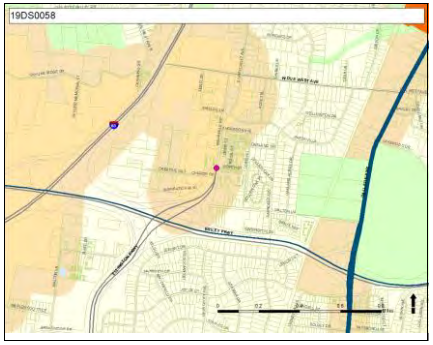
Project need

Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **7 of 17** *Council District:* **8**

Total request:	Funding request by year (in thousands):					Tax District GSD
$30,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$30					
Phase	Plan/Study					

Concept Map Lower tier Center or Corridor



19DS0060 Resubmitted-Not Started

SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE

Type **Capital program**

Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **14 of 17** *Council District:* **15**

Total request:	Funding request by year (in thousands):					Tax District GSD
$850,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$850					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor

19DS0061 Resubmitted-Not Started

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Type **Capital program**

Guiding Principles **High**

Accessibility Prosperity Education Nashville

Efficient government criteria **Low**

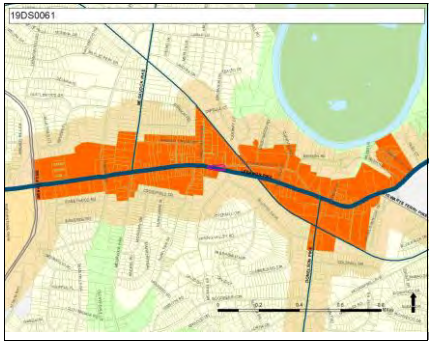
Planning context, Project need

Lebanon Pike / Old Lebanon Pike Intersection Improvement

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **5 of 17** *Council District:* **15**

Total request:	Funding request by year (in thousands):					Tax District GSD
$500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$500					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0062 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

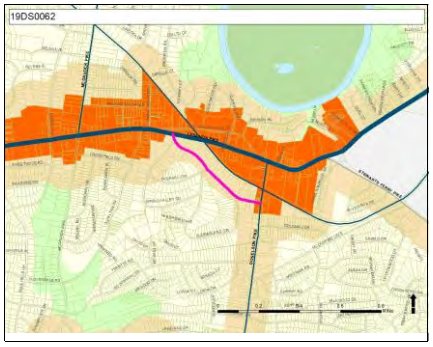
BLUEFIELD AVE SIDEWALK FROM LEBANON PK TO DONELSON PK

Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **14 of 17** *Council District:* **15**

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,300,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$3,300					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0063 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

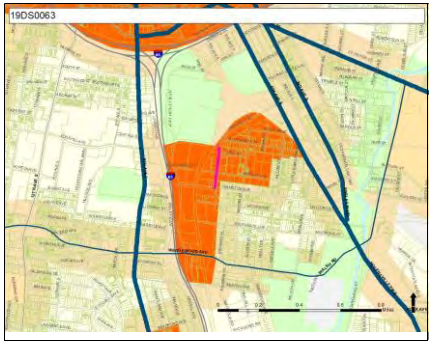
SIDEWALKS ON HAGAN ST

Sidewalks On Hagan St

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,040,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,040					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0064 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Medium**

Accessibility Prosperity Education Nashville

Efficient government criteria **Low**

Project need

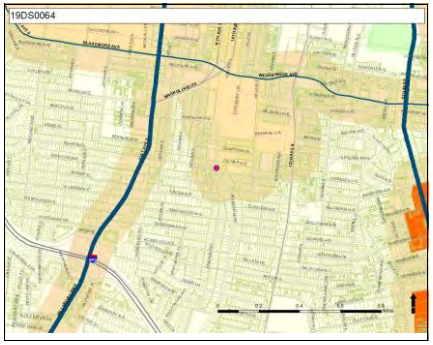
STOPLIGHT AT BELMONT AND BLAIR

Stoplight At Belmont And Blair

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **9 of 17** *Council District:* **18**

Total request:	Funding request by year (in thousands):					Tax District GSD
$360,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$360					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0065 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **Low**

Project need

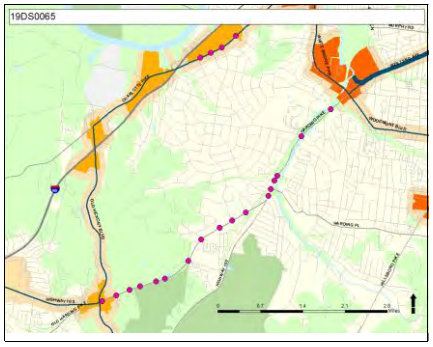
CROSSWALKS AT HWY 70 SOUTH & CHARLOTTE AVE. TO SERVE BUS STOPS

Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **9 of 17** *Council District:* **23**

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$5					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0066 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Low**

Accessibility Education Nashville

Efficient government criteria **Low**

Project need

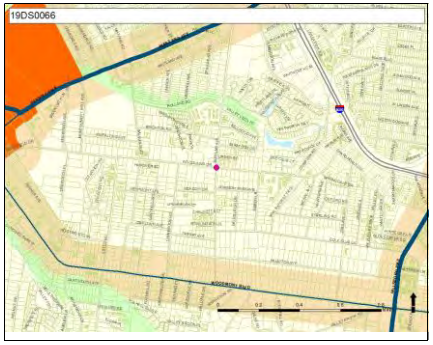
INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE.

Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **24**

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map Supports existing conditions



19DS0069 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Low**

Accessibility Nashville

Efficient government criteria **Low**

Project need

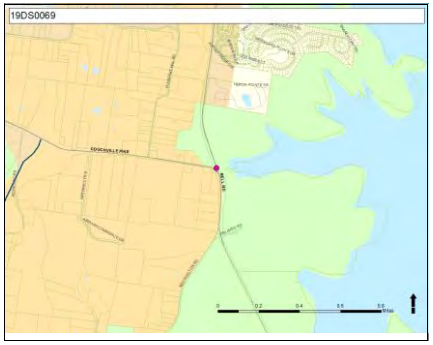
TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Traffic Signal At Intersection Of Couchville Pike At Bell Road

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council Districts: **13, 29**

Total request:	Funding request by year (in thousands):					Tax District GSD
$350,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$350					
Phase	Build/Purchase					

Concept Map Green Network



19DS0070 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **Low**

Project need

BELL RD. SIDEWALKS COMPLETION

Bell Rd. Sidewalks Completion

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$820,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$820					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor

19DS0071 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **Medium**

Planning context, Project need

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

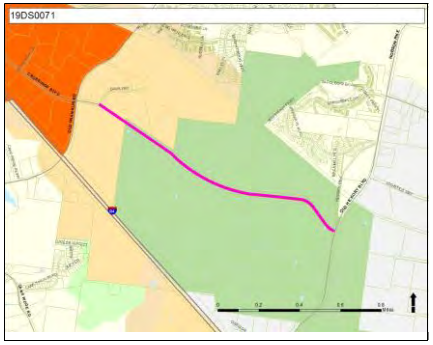
Extend Crossings Blvd To Old Hickory Blvd

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **33**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$25,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$25,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0073 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **Medium**

Planning context, Project need

8TH AVENUE SIDEWALK GAPS

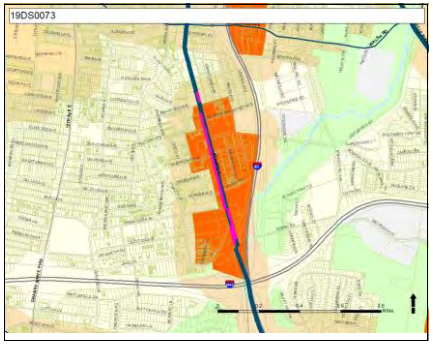
8th Avenue Sidewalk Gaps

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$330,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$330					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0074 Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Education Nashville

Efficient government criteria **Low**

Project need

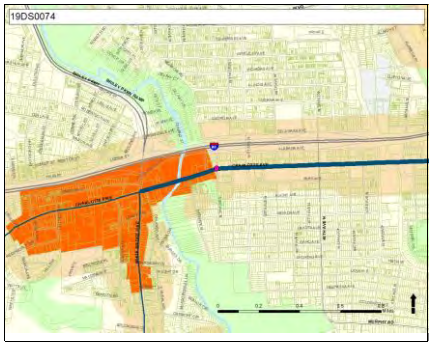
Intersection Improvement At 53rd Ave N And Charlotte Ave

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **24**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$425,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$425					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0075 Resubmitted-Not Started

SIDEWALKS ON ONE SIDE OF MOORMANS ARM ROAD FROM BUENA VISTA TO WHITES CREEK.

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Low**

Planning context, Project need

Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$5,100,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$5,100					
Phase	Build/Purchase					

Concept Map Supports existing conditions

19DS0076 Resubmitted-Not Started

SIDEWALK AND PAVING ON THE HICKORY ST

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Planning context, Project need

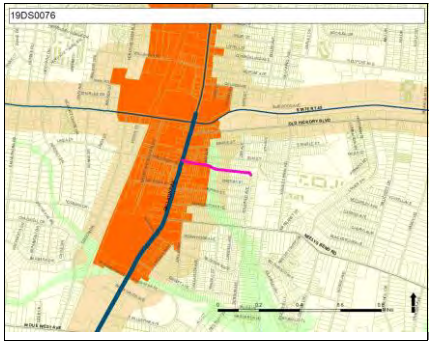
Sidewalk And Paving On The Hickory St

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,850,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$1,850					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0077 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Condition, Planning context, Project need

SIDEWALK AND PAVING ON MAPLE ST

Sidewalk And Paving On Maple St

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

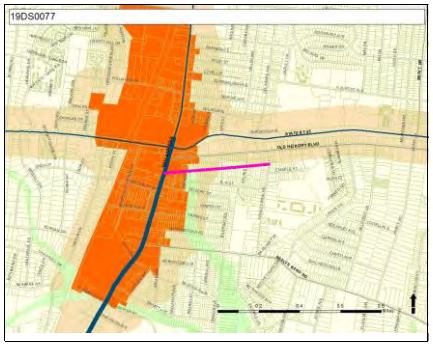
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,900,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$2,900					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0079 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

SIDEWALKS ON CURREY RD FROM FINLEY DR TO MCGAVOCK PK

Sidewalks On Currey Rd From Finley Dr To McGavock Pk

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

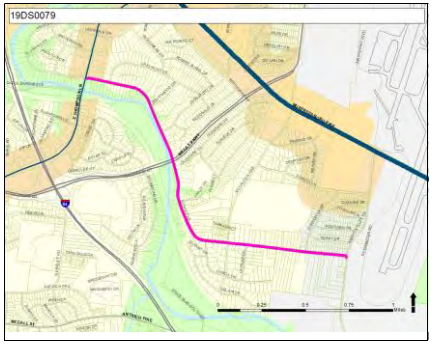
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council Districts: **13, 16**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,400,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$2,400					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0080 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

SIDEWALKS ON MCGAVOCK PIKE BY SEVEN OAKS PARK

Sidewalks On McGavock Pike By Seven Oaks Park

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

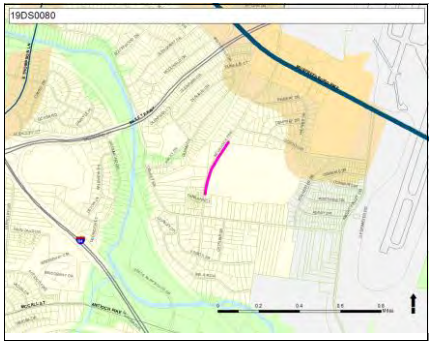
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **13**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$825,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$825					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0081 Resubmitted-Not Started

SIDEWALK ON 25TH AVE S

Type **Capital program**

Guiding Principles **Medium**

Efficient government criteria **Medium**

Planning context, Project need

Sidewalk On 25th Ave S

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,450,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$1,450					
Phase	Build/Purchase					

Concept Map Supports existing conditions

19DS0082 Resubmitted-Not Started

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Type **Capital program**

Guiding Principles **Medium**

Efficient government criteria **Low**

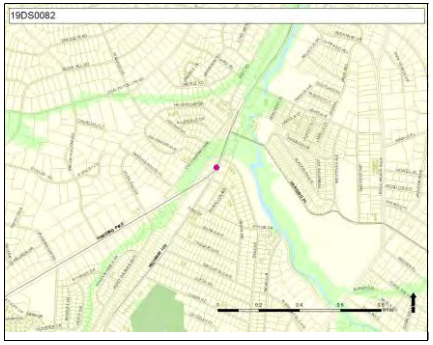
Project need

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **14 of 17** *Council Districts:* **23, 34**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$50,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map Supports existing conditions



19DS0083 Resubmitted-Not Started

SIDEWALKS ON NEBRASKA AVE, WOODMONT BLVD, AND BOWLING AVE FROM WOODLAWN TO WOODMONT

Type **Capital program**

Guiding Principles **Medium**

Efficient government criteria **Medium**

Planning context, Project need

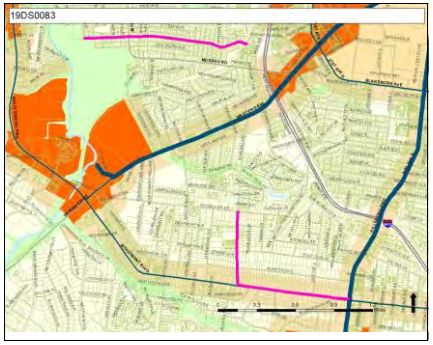
Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council Districts: **24, 25**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,330,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$1,330					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0084 Resubmitted-Not Started

BUS SHELTER ON KINGS LANE

Type **Capital asset**

Guiding Principles **Medium**

Opportunity Accessibility Education

Efficient government criteria **Low**

Project need

Bus Shelter On Kings Lane

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$20,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$20					
Phase	Build/Purchase					

Concept Map Supports existing conditions

19DS0085 Resubmitted-Not Started

SIDEWALKS ON JOHN MALLETTE DRIVE FROM CLARKSVILLE PIKE TO YMCA DRIVE AISLE

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

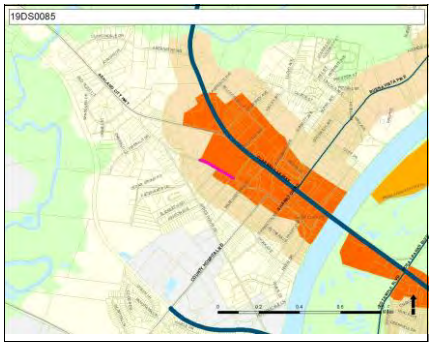
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$365,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$365					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0086 Resubmitted-Not Started

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Type **Capital program**

Guiding Principles **Medium**

Accessibility Prosperity Education

Efficient government criteria **Medium**

Planning context, Project need

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

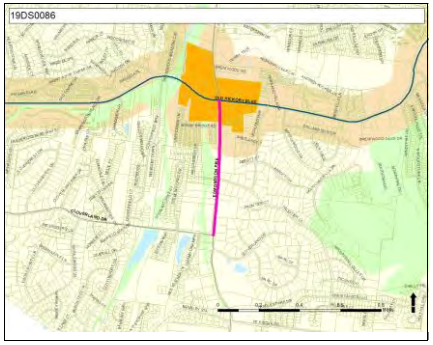
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **4**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$4,900,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$4,900					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0087 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Medium**

Efficient government criteria **Low**

Project need

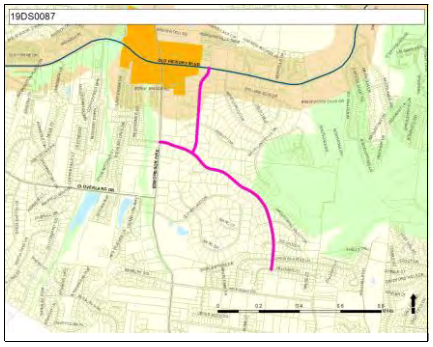
TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **4**

Total request:	Funding request by year (in thousands):					Tax District GSD
$75,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$75					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0088 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **Medium**

Planning context, Project need

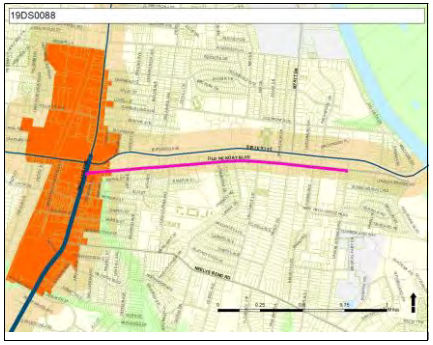
SIDEWALKS ON EAST OLD HICKORY BOULEVARD TO LARKIN SPRINGS RD

Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,700,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$10,700					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0090 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Low**

Efficient government criteria **Low**

Condition, Project need

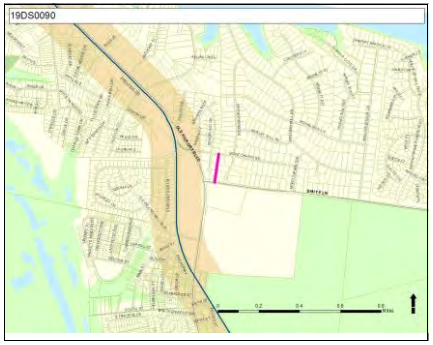
WIDEN AND REPAVE OLD OLD HICKORY BLVD

Widen And Repave Old Old Hickory Blvd

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council District:* **11**

Total request:	Funding request by year (in thousands):					Tax District GSD
$20,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$20					
Phase	Plan/Study					

Concept Map Supports existing conditions



19DS0091 Resubmitted-Not Started

GRAYLYNN DR SIDEWALK FROM BLANCHARD PLACE TO LEBANON RD

Type **Capital program**

Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

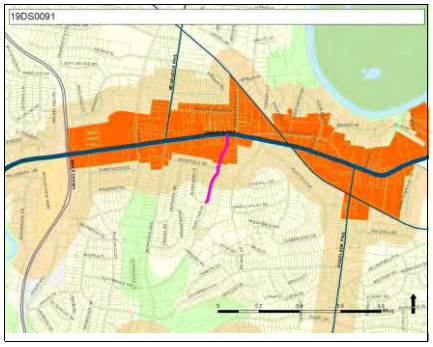
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,300,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$2,300					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0092 Resubmitted-Not Started

MCGAVOCK PIKE – TWO RIVERS MIDDLE TO TWO RIVERS PKWY SIDEWALK – EXTEND TO PENNINGTON BEND RD

Type **Capital program**

Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

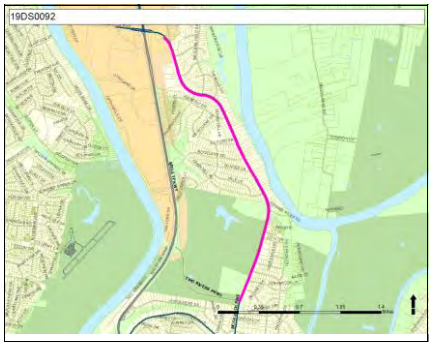
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$13,200,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$13,200					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0093 Resubmitted-Not Started

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Type **Maintenance**

Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

Project need

Quiet Zones On Music City Star Rail Crossings In District 15

Implemented by Public Works

Capital group **Central government operations**

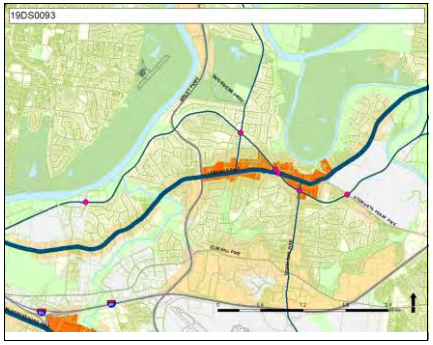
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,750,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$1,750					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0094 Resubmitted-Not Started

TWO RIVERS PARKWAY – FROM MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – SIDEWALKS AND BIKE LANES

Type **Capital program**

Guiding Principles **Medium**

Efficient government criteria **Medium**

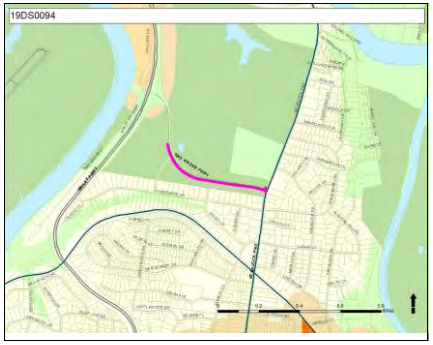
Planning context, Project need

Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,740,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,740					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0095 Resubmitted-Not Started

SMALL TRAFFIC CALMING CIRCLES AT ELMWOOD AND 15TH AND ORLEANS AND ACKLEN

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **Low**

Project need

Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District GSD
$150,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$150					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor

19DS0097 Resubmitted-Not Started

UPGRADE STREETSCAPE AND SIDEWALKS ON JAMES ROBERTSON PARKWAY

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **Low**

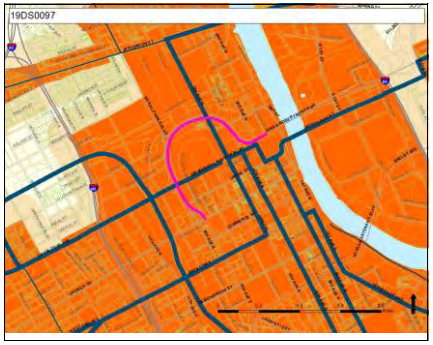
Project need

Upgrade Streetscape And Sidewalks On James Robertson Parkway

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD
$75,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$75					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



19DS0098 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Education

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

RECONSTRUCT ROSA L PARKS BLVD FROM JAMES ROBERTSON TO I-65

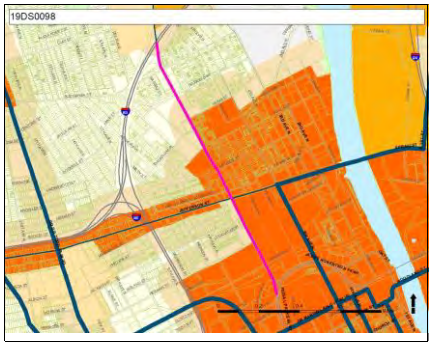
Reconstruct Rosa L Parks Blvd From James Robertson To I-65

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD
$60,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$60					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



19DS0099 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

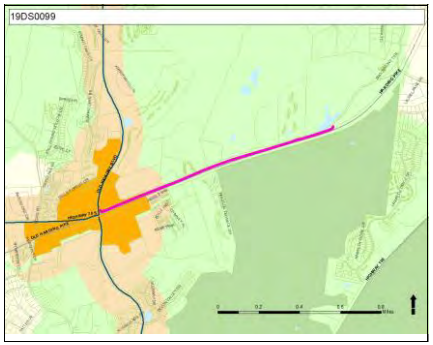
SIDEWALKS ON HIGHWAY 70S FROM SOUTHWEST END OF BROOKMONT TR TO THE OLD HICKORY BLVD INTERSECTION

Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council District:* **23**

Total request:	Funding request by year (in thousands):					Tax District GSD
$15,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$15,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0100 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Medium**

Opportunity Neighborhoods Nashville

Efficient government criteria **Low**

Project need

HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28

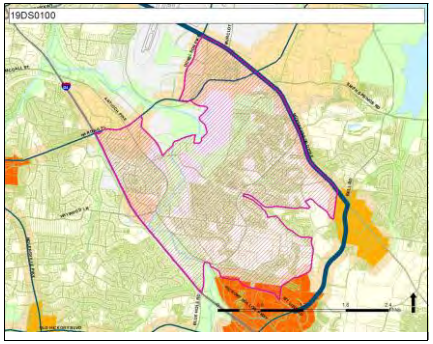
Historical And Neighborhood Markers In Dist. 28

Implemented by Historical Commission
Capital group **Central government operations**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District GSD
$25,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$25					
Phase	Build/Purchase					

Concept Map Location to be determined



19DS0101 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Medium**

Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN

Anderson Road SW - From Smith Springs Rd To Harbour Town

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **29**

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,500					
Phase	Build/Purchase					

Concept Map Supports existing conditions

19DS0102 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK

Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

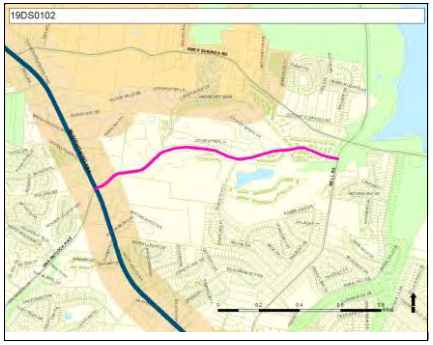
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **29**

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,200,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$2,200					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0104 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

SIDEWALKS AND TURN LANE - BLUE HOLE ROAD

Sidewalks And Turn Lane - Blue Hole Road

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

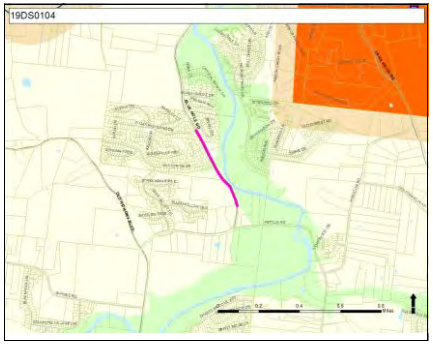
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council Districts: **31, 32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,830,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$3,830					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0106 Resubmitted-Not Started

ROAD IMPROVEMENTS AND CONNECTION FOR CULBERTSON RD

Type **Capital program**

Guiding Principles **Low**

Accessibility, Education

Efficient government criteria **Low**

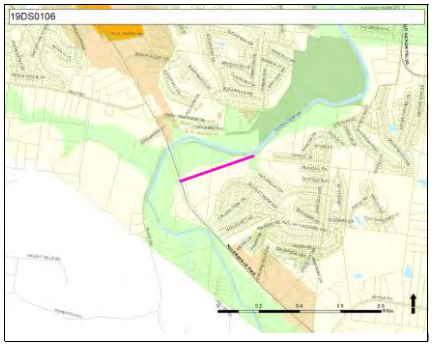
Project need

Road Improvements And Connection For Culbertson Rd

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **31**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0108 Resubmitted-Not Started

SPEED BUMP IN HICKORY PARK DR. BETWEEN BELL TRACE DR. AND RIVENDELL CT.

Type **Capital program**

Guiding Principles **Low**

Opportunity, Accessibility, Education, Nashville

Efficient government criteria **Low**

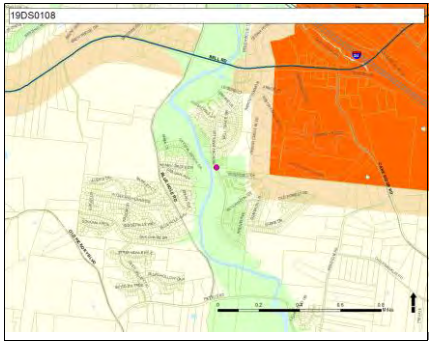
Project need

Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$30,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$30					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0110 Resubmitted-Not Started

SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE

Type **Capital program**

Guiding Principles **Low**

Accessibility, Neighborhoods, Education, Environment

Efficient government criteria **Medium**

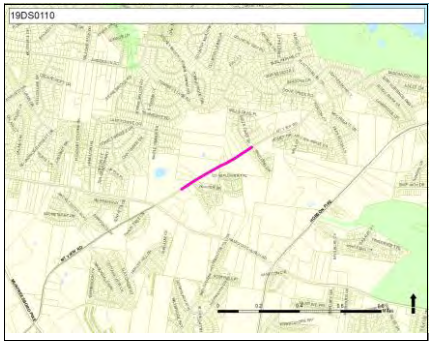
Planning context, Project need

Sidewalks - Thomas Edison School Entrance To Tru Long Drive

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **11 of 17** *Council District:* **33**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$800,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$800					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0111 Resubmitted-Not Started

CONSTRUCT SIDEWALKS ON PIN HOOK RD

Type **Capital program**

Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

Construct Sidewalks On Pin Hook Rd

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **9 of 17** *Council District:* **33**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,750,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,750					
Phase	Build/Purchase					

Concept Map Supports existing conditions

19DS0112 Resubmitted-Not Started

SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD

Type **Capital program**

Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

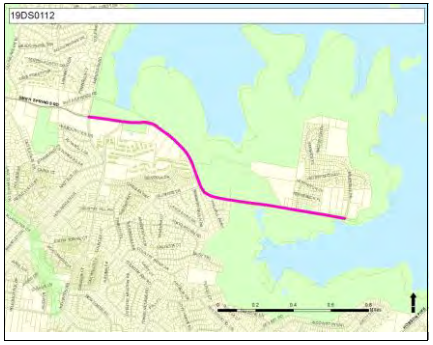
Planning context, Project need

Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council Districts: **29, 33**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$3,400,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$3,400					
Phase	Build/Purchase					

Concept Map Green Network



19DS0113 Resubmitted-Not Started

INTERSECTION IMPROVEMENT FOR BICYCLISTS ON BELMONT BLVD BETWEEN PORTLAND AVENUE AND GALE LANE

Type **Capital program**

Guiding Principles **Medium**

Accessibility Neighborhoods Education Environment Nashville

Efficient government criteria **Medium**

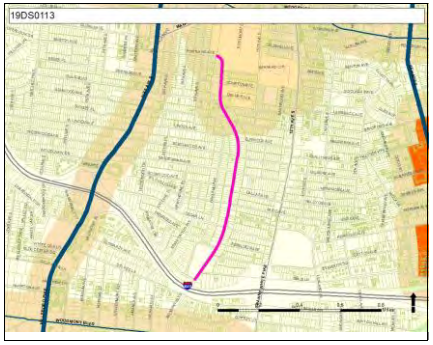
Board/Commission support, Planning context, Project need

Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$250,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$250					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0114 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **Medium**

Planning context, Project need

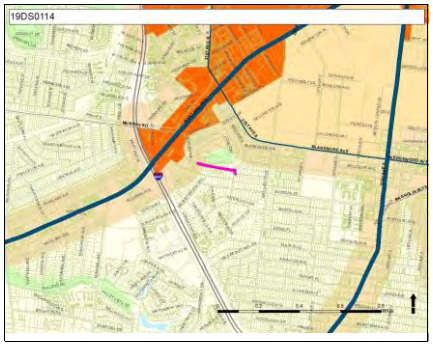
CONSTRUCT SIDEWALKS ON ACKLEN AVE

Construct Sidewalks On Acklen Ave

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **11 of 17** *Council District:* **18**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,660,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$1,660					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0115 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Medium**

Efficient government criteria **Medium**

Planning context, Project need

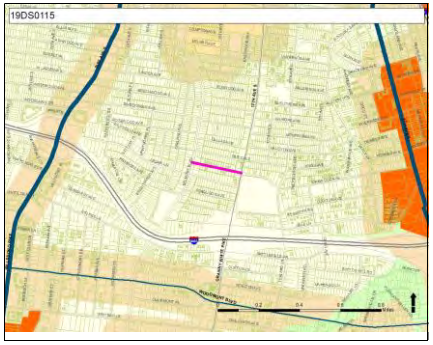
SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE

Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **11 of 17** *Council District:* **18**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$600,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$600					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0116 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **Low**

Project need

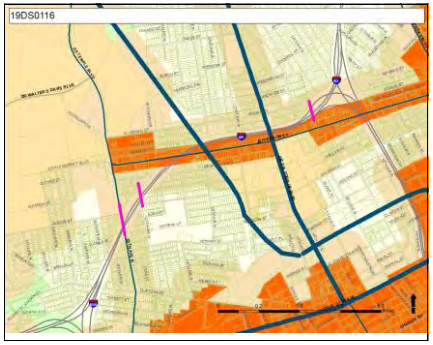
CONSTRUCT THREE CAPS ACROSS I-40 ALONG JEFFERSON ST

Construct Three Caps Across I-40 Along Jefferson St

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council Districts: **19, 21**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$100,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$100					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



19DS0117 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **Low**

Project need

CONSTRUCT A CAP OVER I-40 ALONG THE GULCH.

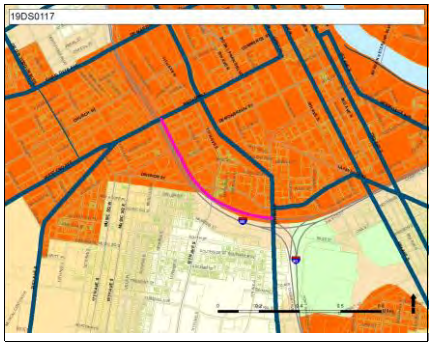
Construct A Cap Over I-40 Along The Gulch.

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD
$100,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$100					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



19DS0118 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **Low**

Planning context, Project need

UPGRADE THE MUSIC CITY BIKEWAY, INCLUDING PROVIDING LIGHTING

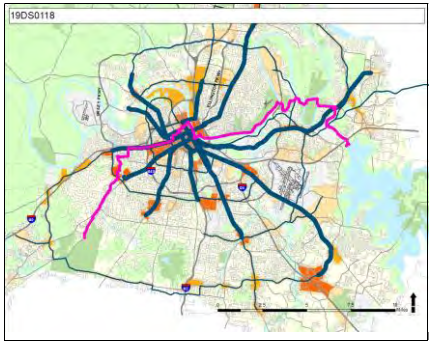
Upgrade The Music City Bikeway, Including Providing Lighting

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council Districts: **6, 14, 15, 19, 21, 23, 24, 34**

Total request:	Funding request by year (in thousands):					Tax District GSD
$35,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$35					
Phase	Plan/Study					

Concept Map Green Network



19DS0119 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **Low**

Project need

SIDEWALKS ON ASHTON AVENUE FROM CLARKSVILLE PIKE TO JOHN MALLETTE DRIVE

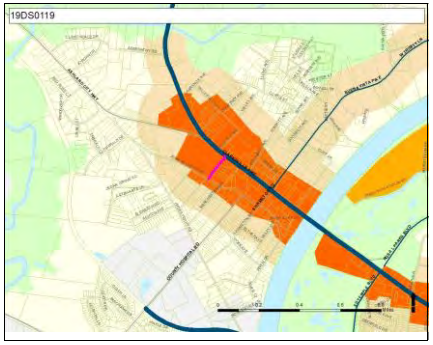
Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD
$750,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$750					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0120 Resubmitted-Not Started

SIDEWALK ON NEELYS BEND RD

Type **Capital program**

Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

Sidewalk On Neelys Bend Rd

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

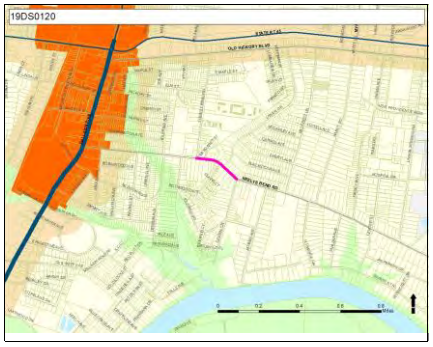
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council Districts: **7, 9**

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,100,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,100					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0127 Resubmitted-Not Started

CREATE AN URBAN BIKE CENTER IN DOWNTOWN

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

Create An Urban Bike Center In Downtown

Implemented by Public Works

Capital group **Central government operations**

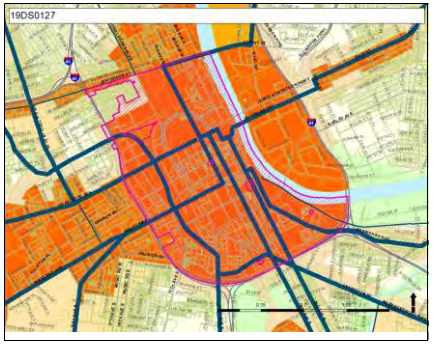
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council Districts: **5, 6, 17, 19**

Total request:	Funding request by year (in thousands):					Tax District GSD
$55,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$55					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



19DS0128 Resubmitted-Not Started

PEDESTRIAN, BICYCLE, AND TRANSIT IMPROVEMENTS AROUND MUSIC CITY CENTRAL

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Pedestrian, Bicycle, And Transit Improvements Around Music City Central

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

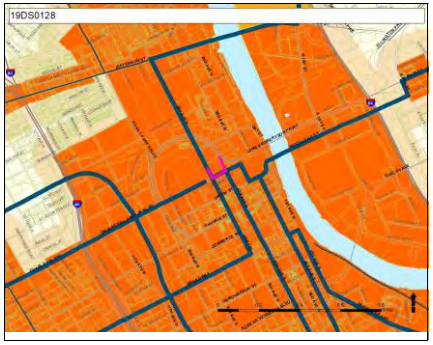
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD
$300,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$300					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



19DS0129 Resubmitted-Not Started

CONSTRUCT A PEDESTRIAN BRIDGE ACROSS THE CUMBERLAND RIVER CONNECTING EAST GERMANTOWN TO THE EAST BANK NORTH

Type **Capital asset**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Low**

Project need

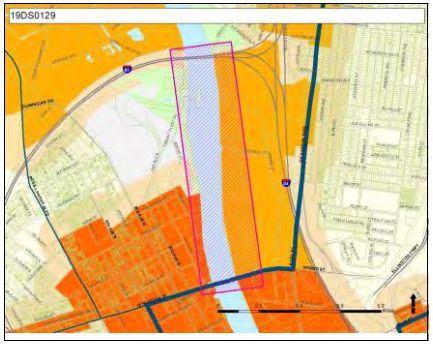
Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council Districts: **2, 5, 19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$75,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$75					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



19DS0130 Resubmitted-Not Started

CREATE A COMMUNITY KIOSK FOR ACCESSING INFORMATION AND SERVICES FOR CODES AND PUBLIC WORKS AT NAPIER

Type **Capital asset**

Guiding Principles **Medium**

Opportunity Neighborhoods

Efficient government criteria **Low**

Project need

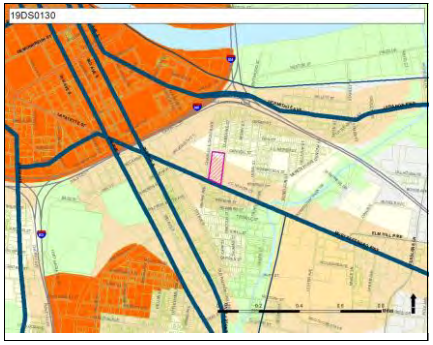
Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier

Implemented by Public Works
Capital group **Central government operations**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$25,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$25					
Phase	Plan/Study					

Concept Map Supports existing conditions



19DS0131 Resubmitted-Not Started

EXTEND 14TH AVENUE N TO CHARLOTTE AVE

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Education

Efficient government criteria **Low**

Project need

Extend 14th Avenue N To Charlotte Ave

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

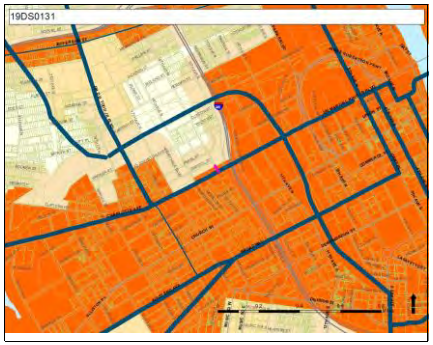
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$350,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$350					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0132 Resubmitted-Not Started

CONSTRUCT PEDESTRIAN CONNECTION FROM HOPE GARDENS TO CAPITOL VIEW

Type **Capital asset**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

Construct Pedestrian Connection From Hope Gardens To Capitol View

Implemented by Public Works

Capital group **Central government operations**

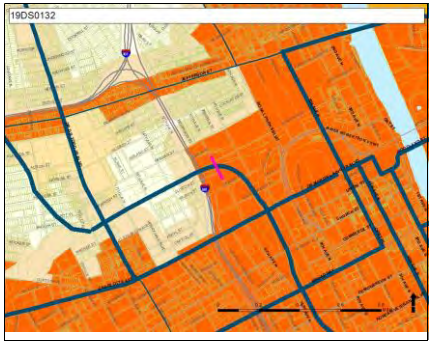
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$40,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$40					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



19DS0134 Resubmitted-Not Started

CONSTRUCT SIDEWALKS ON COLEY DAVIS RD FROM HIGHWAY 70 SOUTH

Type **Capital program**

Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

Construct Sidewalks On Coley Davis Rd From Highway 70 South

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

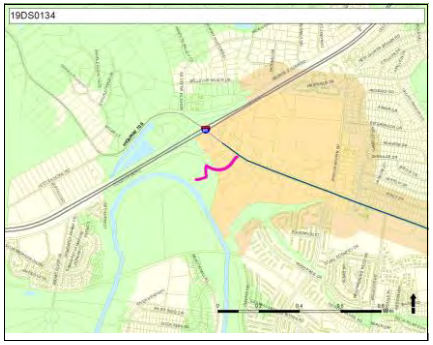
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **17 of 17** *Council District:* **22**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$9,240,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$9,240					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0135 Resubmitted-Not Started

DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF

Type **Capital program**

Guiding Principles **Medium**

Accessibility, Neighborhoods, Education, Environment

Efficient government criteria **Medium**

Planning context, Project need

Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council District:* **23**

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,800,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,800					
Phase	Build/Purchase					

Concept Map Supports existing conditions

19DS0136 Resubmitted-Not Started

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Type **Capital program**

Guiding Principles **Low**

Accessibility, Education, Nashville

Efficient government criteria **Low**

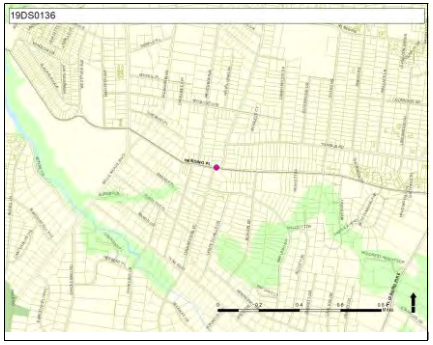
Project need

Harding Pl And Lynwood Intersection Improvement

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council District:* **23**

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$2,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0137 Resubmitted-Not Started

SIDEWALKS ON DAVIDSON RD AND DAVIDSON DR

Type **Capital program**

Guiding Principles **High**

Accessibility, Prosperity, Neighborhoods, Education, Environment

Efficient government criteria **Medium**

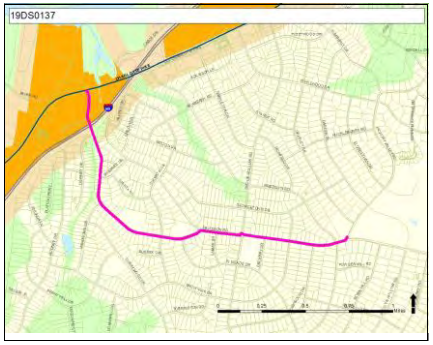
Planning context, Project need

Sidewalks On Davidson Rd And Davidson Dr

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council Districts:* **22, 23**

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$10,500					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0138 Resubmitted-Not Started

SIDEWALKS IN HARDING PL, WEST OF LYNWOOD

Type **Capital program**

Guiding Principles **Medium**

Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

Sidewalks In Harding Pl, West Of Lynwood

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

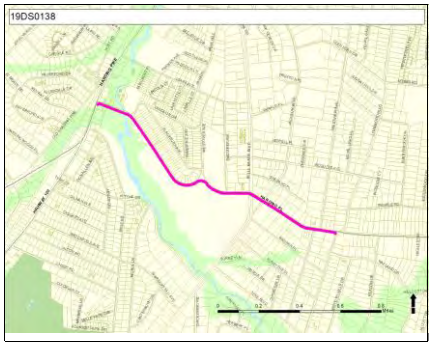
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **15 of 17** *Council District:* **23**

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$3,500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0139 Resubmitted-Not Started

SIDEWALKS ON BROOK HOLLOW BETWEEN CHARLOTTE AND DAVIDSON

Type **Capital program**

Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

Sidewalks On Brook Hollow Between Charlotte And Davidson

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

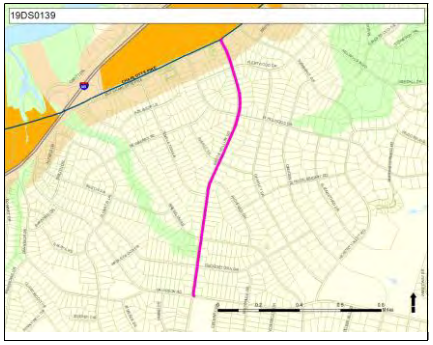
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **15 of 17** *Council District:* **23**

Total request:	Funding request by year (in thousands):					Tax District GSD
$8,500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$8,500					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0140 Resubmitted-Not Started

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING AND ATHLETIC FIELD FOR PARK, LIBRARY, AND COMMUNITY CENTER

Type **Capital program**

Guiding Principles **Medium**

Neighborhoods Education Environment Nashville

Efficient government criteria **Medium**

Board/Commission support, Project need

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Implemented by General Services

Capital group **Central government operations**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **15 of 17** *Council District:* **23**

Total request:	Funding request by year (in thousands):					Tax District GSD
$17,608,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$375	$17,233				
Phase	Build/Purchase	Build/Purchase				

Concept Map Supports existing conditions

19DS0141 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles **Medium**

Efficient government criteria **Medium**

Condition, Planning context, Project need

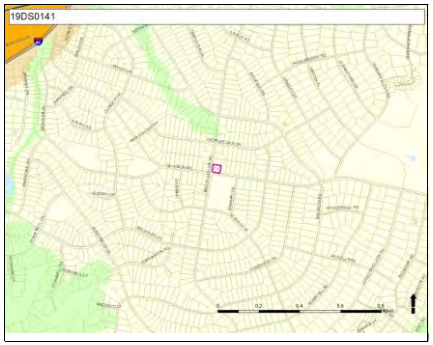
RENOVATE FIRE STATION #7

Renovate Fire Station #7

Implemented by General Services
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council District:* **23**

Total request:	Funding request by year (in thousands):					Tax District GSD
$9,500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$9,500					
Phase						

Concept Map Supports existing conditions



19DS0142 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Low**

Efficient government criteria **Medium**

Planning context, Project need

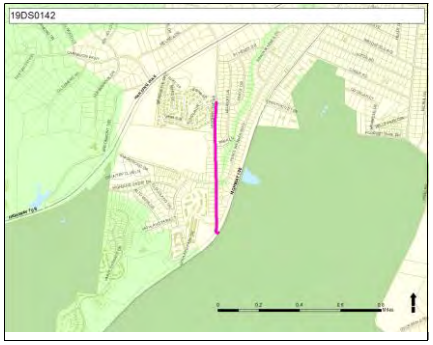
CONSTRUCT SIDEWALK ON VAUGHNS GAP RD

Construct Sidewalk On Vaughns Gap Rd

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council District:* **23**

Total request:	Funding request by year (in thousands):					Tax District GSD
$4,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$4,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0143 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Medium**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

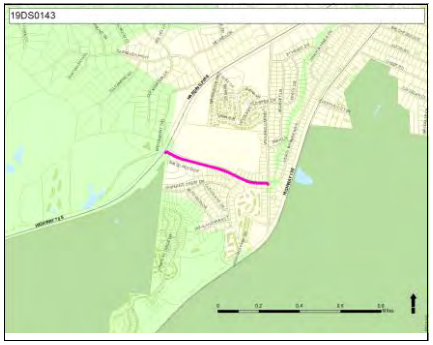
CONSTRUCT SIDEWALK ON PERCY WARNER BLVD

Construct Sidewalk On Percy Warner Blvd

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council District:* **23**

Total request:	Funding request by year (in thousands):					Tax District GSD
$3,300,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$3,300					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0144 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Low**

Accessibility, Education, Nashville

Efficient government criteria **Low**

Project need

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Construct Roundabout At Intersection Of Davidson Rd & Post Rd

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council District:* **23**

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map Supports existing conditions

19DS0145 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Low**

Neighborhoods, Nashville

Efficient government criteria **Low**

Project need

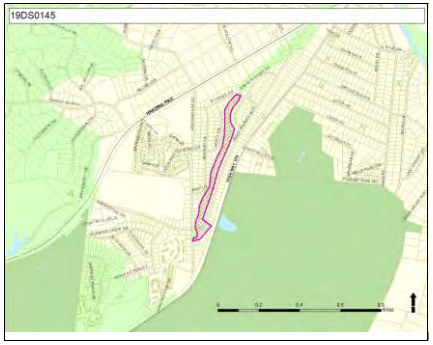
STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Stormwater Mitigation In Vaughns Gap Rd Area

Implemented by Water & Sewer
Capital group **Central government operations**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council District:* **23**

Total request:	Funding request by year (in thousands):					Tax District GSD
$5,004,500	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$5,005					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0146 Resubmitted-Not Started

Type **Capital asset**

Guiding Principles **Low**

Accessibility, Neighborhoods, Education, Nashville

Efficient government criteria **Low**

Project need

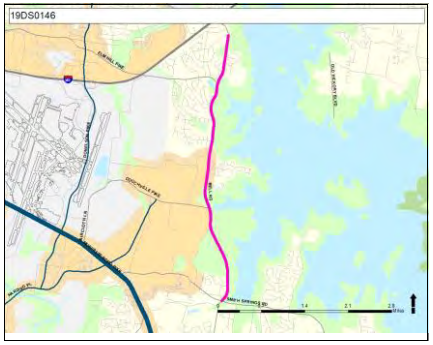
STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council Districts: **13, 14, 29**

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$2,500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0147 Resubmitted-Not Started

COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT

Type **Asset protection**

Guiding Principles **Medium**

Efficient government criteria **High**

Condition, Project leveraging, Project need

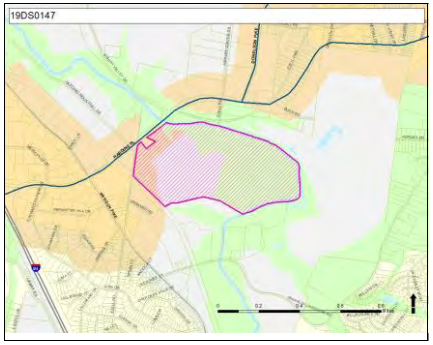
County Clerk South Branch Renovation And Expansion At South Police Precinct

Implemented by General Services
Capital group **Central government operations**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council Districts: **4, 13, 16, 26, 27, 28, 29, 30, 31, 32, 33**

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$10					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0148 Resubmitted-Not Started

SIDEWALK IMPROVEMENT AND EXTENSION ON MARLBOROUGH AVE. FROM CHESTERFIELD AVE. TO ACKLEN AVE.

Type **Capital program**

Guiding Principles **Medium**

Efficient government criteria **Low**

Planning context, Project need

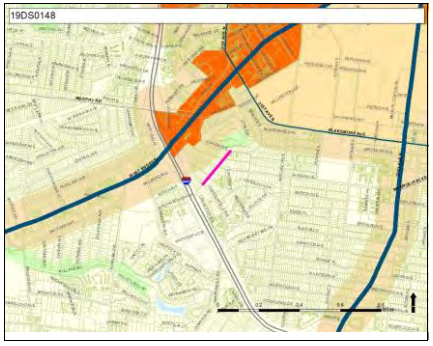
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,330,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,330					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0150 Resubmitted-Not Started

CONVERT ALABAMA AVENUE TO TWO-WAY

Type **Asset protection**

Guiding Principles **High**

Efficient government criteria **Low**

Project need

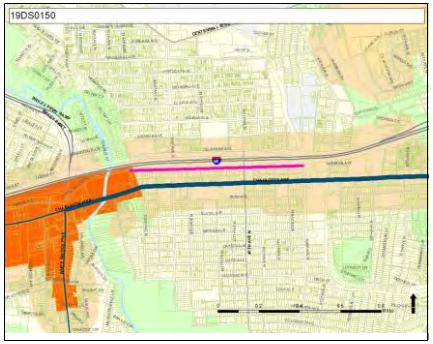
Convert Alabama Avenue To Two-Way

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **24**

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



19DS0151 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles **Medium**

Accessibility Neighborhoods Education Environment Nashville

Efficient government criteria **Medium**

Project leveraging, Project need

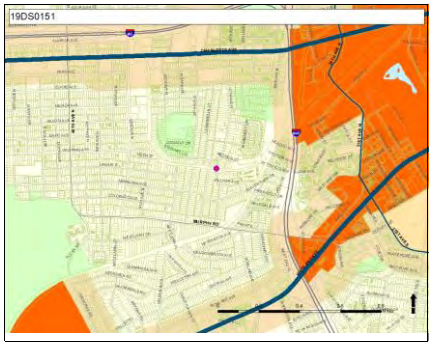
ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK

Art Guard Rail At 37th Ave Under Train Track

Implemented by Public Works
Capital group **Central government operations**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **24**

Total request:	Funding request by year (in thousands):					Tax District GSD
$10,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$10					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0154 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

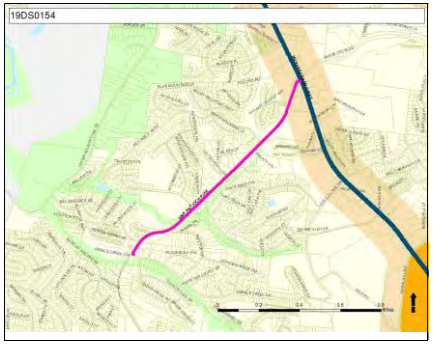
SIDEWALK ON UNA ANTIOCH PIKE FROM MURFREESBORO RD TO PEBBLE CREEK DR

Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council District:* **28**

Total request:	Funding request by year (in thousands):					Tax District GSD
$7,100,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$7,100					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0156 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles **Medium**

Opportunity Accessibility Education Nashville

Efficient government criteria **Low**

Project need

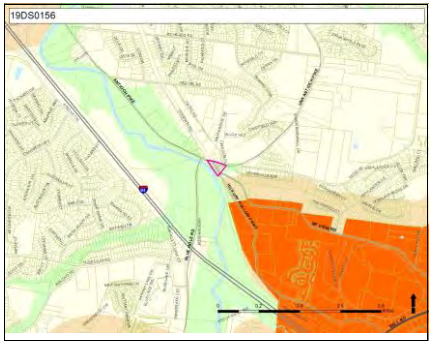
SIGNALIZATION ON UNA ANTIOCH PIKE

Signalization On Una Antioch Pike

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council Districts:* **28, 32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$350,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$350					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0157 Resubmitted-Not Started

SIDEWALK GAPS RURAL HILL ROAD AND MURFREESBORO ROAD

Type **Maintenance**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Low**

Project need

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

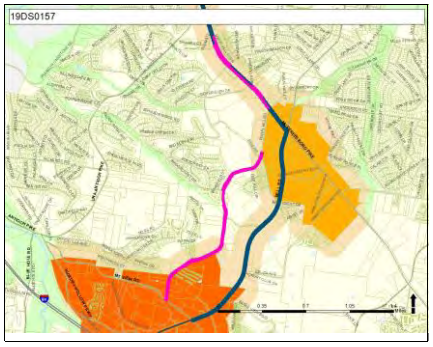
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **15 of 17** *Council Districts:* **28, 29, 32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$4,100,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$4,100					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0158 Resubmitted-Not Started

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

Type **Capital program**

Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Low**

Project need

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Implemented by Public Works

Capital group **Central government operations**

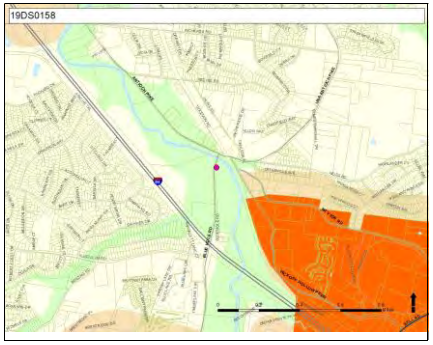
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **17 of 17** *Council Districts:* **28, 32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$65,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$65					
Phase	Build/Purchase					

Concept Map Green Network



19DS0161 Resubmitted-Not Started

SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE

Type **Capital program**

Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

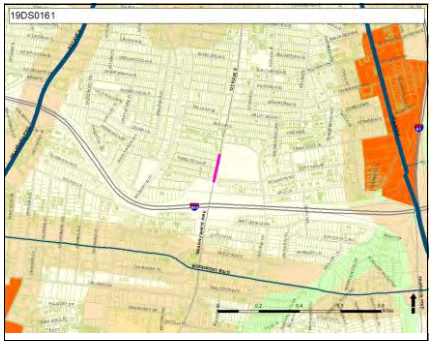
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council Districts: **17, 18**

Total request:	Funding request by year (in thousands):					Tax District GSD
$500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0004 New

TORNADO SIREN UPGRADES COUNTYWIDE, MARGINAL COST IDENTIFIED <$500K, MEETINGS HELD WITH OEM, MAYOR'S OFFICE, AND NATIONAL WEATHER SERVICE

Type **Capital asset**

Guiding Principles **Medium**

Efficient government criteria **High**

Condition, Project need

Tornado siren upgrades countywide, marginal cost identified <$500k, meetings held with OEM, mayor's office, and National Weather Service

Implemented by Office of Emergency Management
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **1 of 17** *Council District:* **35**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$460,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$460					
Phase	Build/Purchase					

20DS0005 New

SIDEWALK ALONG NEESE; FROM SOUTHLAKE TO GLENCLIFF RD.

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **Medium**

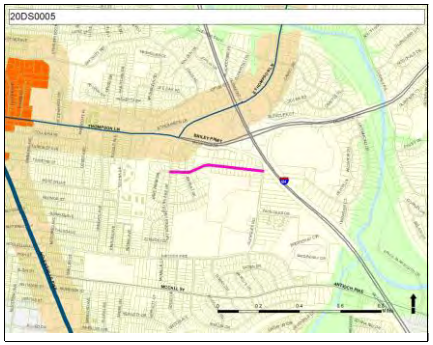
Planning context, Project need

Sidewalk along Neese; from Southlake to Glencliff Rd.

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **11 of 17** *Council District:* **16**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$2,500					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0006 New

TRAFFIC CALMING AROUND LOVE CIRCLE

Type **Capital asset**

Guiding Principles **Medium**

Accessibility Prosperity Education Nashville

Efficient government criteria **Low**

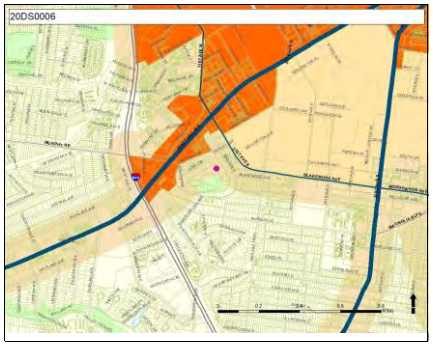
Project need

speed humps for traffic calming on Orleans and Acklen Avenues around Love Circle - preliminary estimated cost $150,000

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **12 of 17** *Council District:* **18**

Total request:	Funding request by year (in thousands):					Tax District GSD
$150,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$150					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



20DS0007 Resubmitted-Not Started

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Type **Capital asset**

Guiding Principles **Low**

Neighborhoods Nashville

Efficient government criteria **Low**

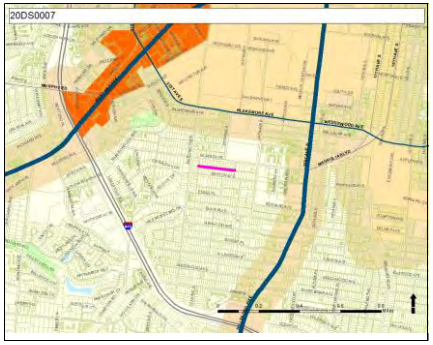
Project need

Between 25th Avenue and Natchez Trace. Includes paving the alley

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **14 of 17** *Council District:* **18**

Total request:	Funding request by year (in thousands):					Tax District GSD
$325,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$325					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0008 New

CONTINUE SIDEWALK ALONG PEACHTREE FROM FOSTER TO WHITSETT

Type **Capital asset**

Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

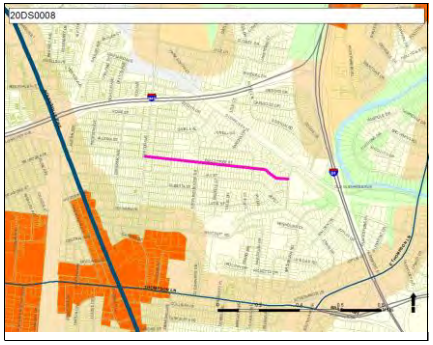
Planning context, Project need

Continue sidewalk along Peachtree from Foster to Whitsett

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **14 of 17** *Council District:* **16**

Total request:	Funding request by year (in thousands):					Tax District GSD
$8,400,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$4,200	$4,200				
Phase	Build/Purchase	Build/Purchase				

Concept Map Supports existing conditions



20DS0009 New

CONTINUE THE SIDEWALK ON MCCALL; FROM GOODLAND TO ANTIOCH PK

Type **Capital asset**

Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

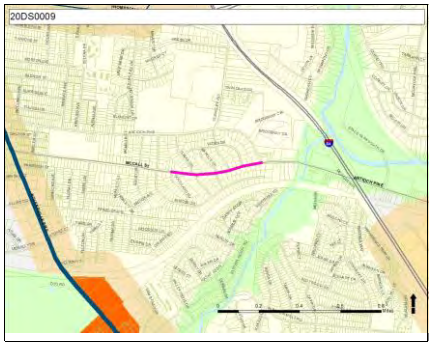
Planning context, Project need

Continue the sidewalk on McCall; from Goodland to Antioch pk

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **14 of 17** *Council District:* **16**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,300,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$2,300					
Phase						

Concept Map Supports existing conditions



20DS0010 New

SIDEWALK ALONG DRUMMOND DR; FROM E THOMPSON TO INTERSTATE OVERPASS

Type **Capital asset**

Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

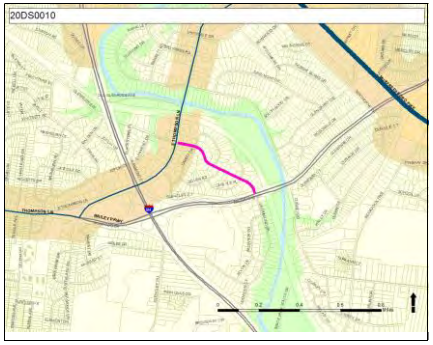
Planning context, Project need

Sidewalk along Drummond Dr; from E Thompson to interstate overpass

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **14 of 17** *Council District:* **16**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,300,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$2,300					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0012 New

SIDEWALK ALONG GLENROSE; FROM EXISTING WALK (JUST EAST OF RR TRACKS) TO E THOMPSON

Type **Capital asset**

Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

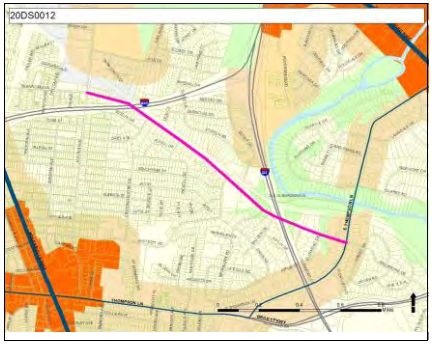
Planning context, Project need

Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **14 of 17** *Council District:* **16**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$3,150,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$3,150					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0013 New

SIDEWALK ALONG LOUISE; FROM DRAKE AVE TO THOMPSON.

Type **Capital asset**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

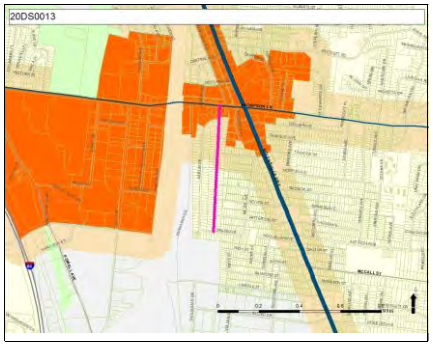
Planning context, Project need

Sidewalk along Louise; from Drake Ave to Thompson.

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **14 of 17** *Council District:* **16**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$3,300,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$3,300					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



20DS0014 New

GENERAL GEORGE PATTON AND SAWYER BROWN ROUNDABOUT

Type **Capital asset**

Guiding Principles **Low**

Accessibility Education

Efficient government criteria **Low**

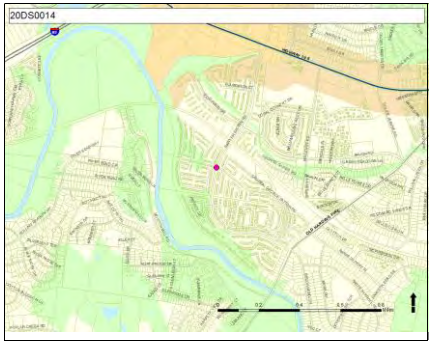
Project need

General George Patton and Sawyer Brown roundabout

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **14 of 17** *Council District:* **22**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0015 New

RED LIGHT AT BRIDEWAY AND ROBINSON ROAD

Type **Capital asset**

Guiding Principles **Low**

Opportunity Accessibility Education

Efficient government criteria **Low**

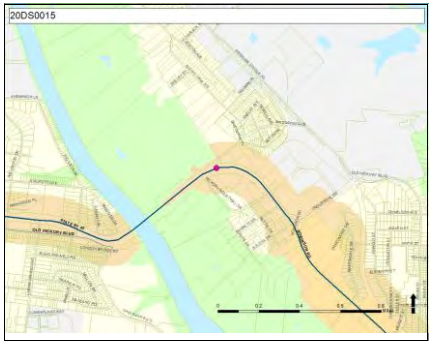
Project need

Red light at Brideway and Robinson Road

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council District:* **11**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0016 New

IMPROVE INTERSECTION OF TYLER AND ANDREW JACKSON

Type **Capital asset**

Guiding Principles **Low**

Accessibility, Education

Efficient government criteria **Low**

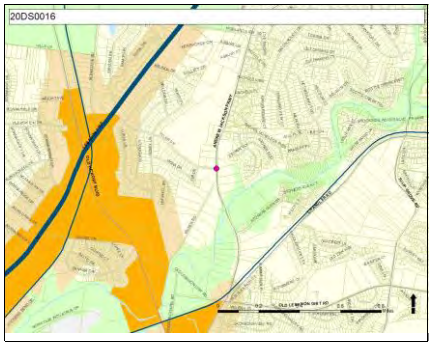
Project need

Improve intersection of Tyler and Andrew Jackson

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council District:* **11**

Total request:	Funding request by year (in thousands):					Tax District GSD
$500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0017 New

RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD

Type **Capital asset**

Guiding Principles **Low**

Accessibility, Education

Efficient government criteria **Low**

Project need

Red light at Montchanin and Old Hickory Blvd

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council District:* **11**

Total request:	Funding request by year (in thousands):					Tax District GSD
$350,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$350					
Phase	Build/Purchase					

Concept Map Supports existing conditions

20DS0018 New

BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS - DISTRICTS 9 & 11

Type **Study or plan**

Guiding Principles **Medium**

Opportunity, Accessibility, Neighborhoods, Education, Nashville

Efficient government criteria **Low**

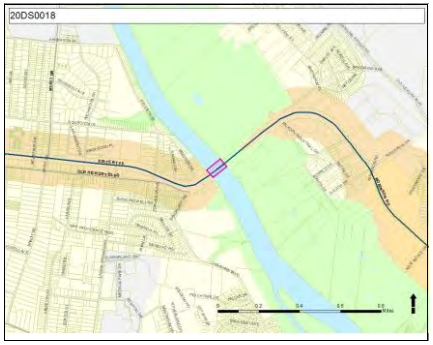
Project need

Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council Districts:* **9, 11**

Total request:	Funding request by year (in thousands):					Tax District GSD
$300,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$300					
Phase	Build/Purchase					

Concept Map Green Network



20DS0019 New

PUBLIC ART AND LANDSCAPING TO BEAUTIFY INTERSECTION OF HWY 70 & HWY 100

Type **Study or plan**

Guiding Principles **Low**

Efficient government criteria **Low**

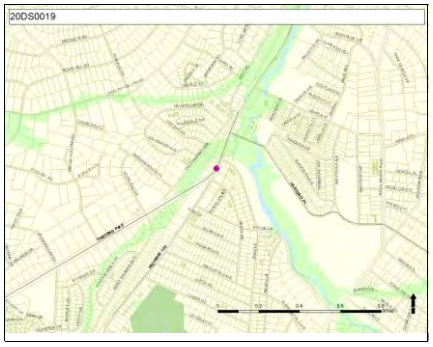
Project need

Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100

Implemented by Public Works
Capital group **Mayor's Priority: Community and economic development**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council District:* **23**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$30,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$30					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0020 New

SIDEWALKS TO VALOR SCHOOL ON NORTHCREST DRIVE FROM WHISPERING HILLS DR. TO COTTOM LANE.

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **Medium**

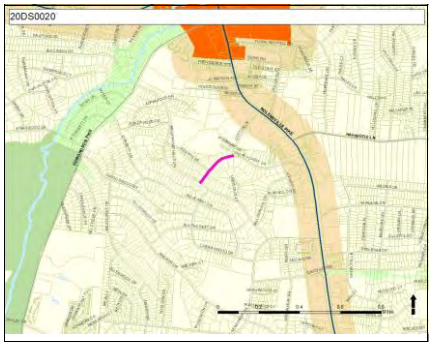
Planning context, Project need

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **15 of 17** *Council District:* **27**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$990,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$990					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0021 New

SIDEWALKS ALONG COLEY DAVIS FROM HWY 70S

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **Medium**

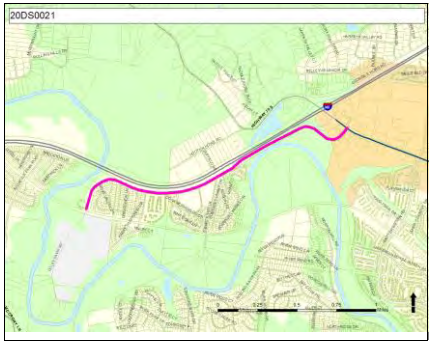
Planning context, Project need

Sidewalks along Coley Davis from Hwy 70S

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **17 of 17** *Council District:* **22**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,100,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$1,100					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0022 Resubmitted-Not Started

SIDEWALK - EXTENSION ON PAGE ROAD

Type **Capital asset**

Guiding Principles **Low**

Accessibility Neighborhoods Environment

Efficient government criteria **Medium**

Planning context, Project need

Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to Heady Drive

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **4 of 17** *Council District:* **34**

Total request:	Funding request by year (in thousands):					Tax District GSD
$1,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions

20DS0023 Resubmitted-Not Started

SIDEWALK - FERGUSON AVE FROM GRANNY WHITE TO BELMONT

Type **Capital asset**

Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

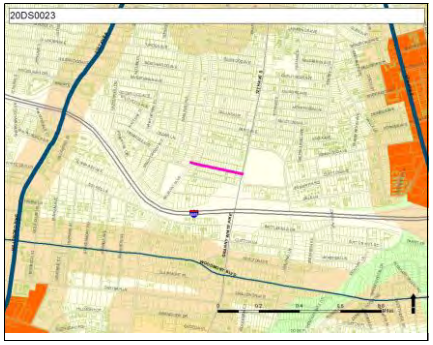
Planning context, Project need

Sidewalk - Ferguson Ave from Granny White to Belmont

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council priority **14 of 17** *Council District:* **18**

Total request:	Funding request by year (in thousands):					Tax District GSD
$600,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$600					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0026 New

NEW FIRE STATION - DISTRICTS 11, 12 & 14

Type **Capital asset**

Guiding Principles **Medium**

Neighborhoods Nashville

Efficient government criteria **Medium**

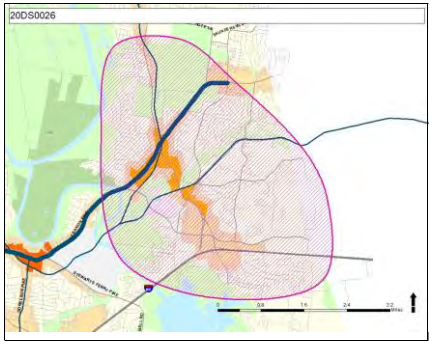
Planning context, Project need, Regional collaboration

New fire station - districts 11, 12 & 14

Implemented by Fire Department
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council Districts: **11, 12, 14**

Total request:	Funding request by year (in thousands):					Tax District GSD
$9,600,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,000	$100	$8,500			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

Concept Map Aligned with NashvilleNext



20DS0028 New

SIDEWALK COMPLETION ON KINGS LANE FROM EATONS CREEK TO CLARKSVILLE HWY

Type **Capital asset**

Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Environment Nashville

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

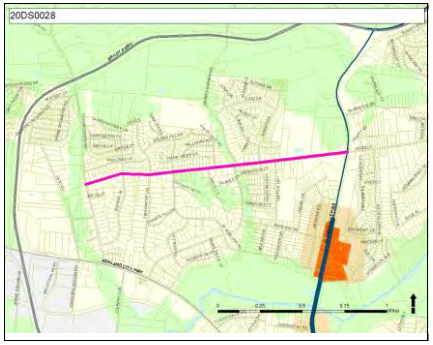
Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$9,130,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$9,130					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0029 New

RENOVATE FIRE HALL #24

Type **Capital asset**

Guiding Principles **High**

Opportunity Prosperity Neighborhoods Nashville

Efficient government criteria **Low**

Planning context, Project need

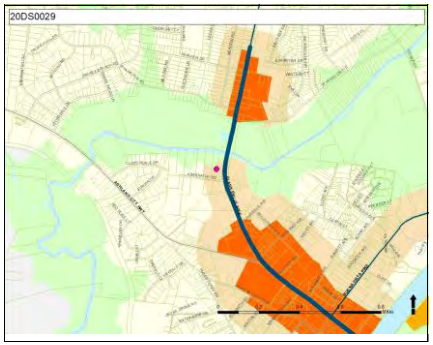
renovations to #24 Fire Dept. Station on Clarksville Pike

Implemented by Fire Department
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$9,600,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,000	$100	$8,500			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

Concept Map Supports existing conditions



20DS0030 New

SATELLITE MNPD LOCATION IN JOELTON

Type **Capital asset**

Guiding Principles **High**

Opportunity Neighborhoods Nashville

Efficient government criteria **Low**

Project need

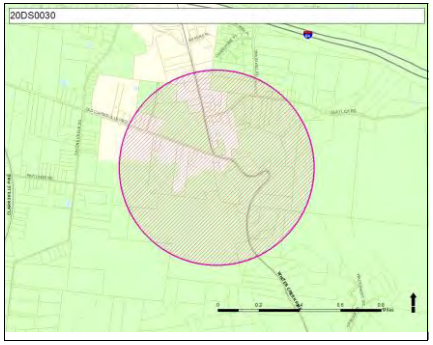
Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location

Implemented by Police
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$15,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$15,000					
Phase	Build/Purchase					

Concept Map Green Network



20DS0031 New

WINDOWS, AWNINGS AND NEW BOILER AT KNOWLES ASSISTED LIVING FACILITY

Type **Capital asset**

Guiding Principles **Medium**

Opportunity, Neighborhoods, Nashville

Efficient government criteria **Low**

Project need

Windows, awnings and new boiler at Knowles Assisted Living facility

Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$30,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$30					
Phase	Build/Purchase					

Concept Map Supports existing conditions

20DS0033 New

PARKLAND IN BORDEAUX REDEVELOPMENT DISTRICT

Type **Study or plan**

Guiding Principles **Medium**

Opportunity, Neighborhoods, Environment

Efficient government criteria **Low**

Project need

Parkland in Bordeaux redevelopment district

Implemented by Parks

Capital group **Mayor's Priority: Community and economic development**

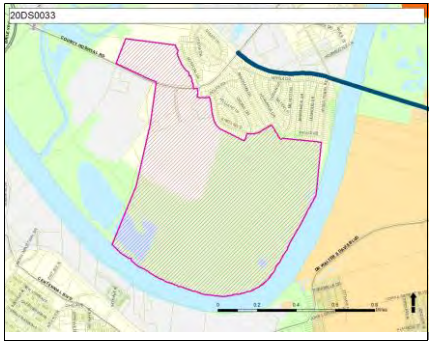
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$250,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$250					
Phase	Build/Purchase					

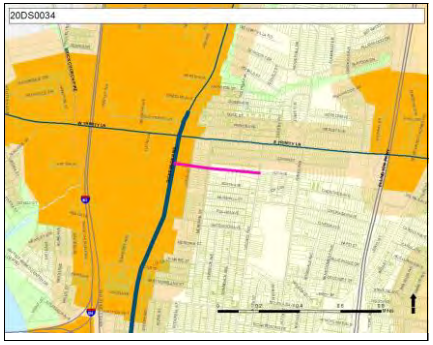
Concept Map Supports existing conditions



20DS0034 New

REQUESTING THAT THE NEW SECTION OF JOY AVENUE PAVED FROM MERIDIAN TO DICKERSON.

Concept Map Lower tier Center or Corridor



Type **Capital asset**

Guiding Principles **Medium**

Opportunity Accessibility Prosperity Education

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Requesting that the new section of Joy avenue paved. That part of Joy Ave that extends from Meridian to Dickerson. It is going to run from the trailer park on Lischey to Dickerson road. I need the section that will run along the e 1800 block Meridian

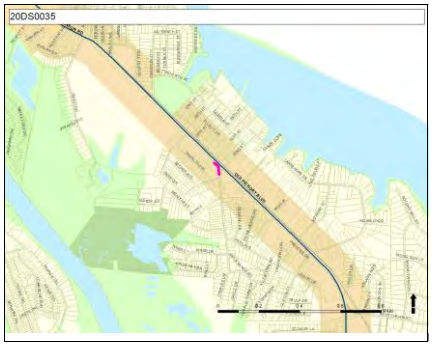
Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **5**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$300,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$300					
Phase	Build/Purchase					

20DS0035 New

SIDEWALKS ON LAWRENCE CT

Concept Map Supports existing conditions



Type **Capital asset**

Guiding Principles **Medium**

Accessibility Neighborhoods Education Environment

Efficient government criteria **Low**

Planning context, Project need

Sidewalks on Lawrence Ct

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority
Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$150,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$150					
Phase	Build/Purchase					

20DS0036 New

Type **Capital asset**

Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

FINISH SIDEWALKS FROM INDUSTRIAL TO ROBINSON ROAD.

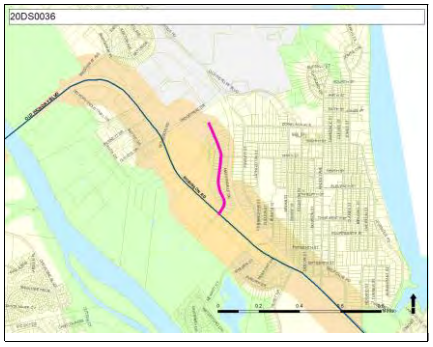
Finish sidewalks from Industrial to Robinson road.

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$2,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0038 New

Type **Capital asset**

Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Environment

Efficient government criteria **Medium**

Planning context, Project need

SIDEWALKS ON ANDREW JACKSON PKWY FROM TRENTON DRIVE TO LEBANON PIKE

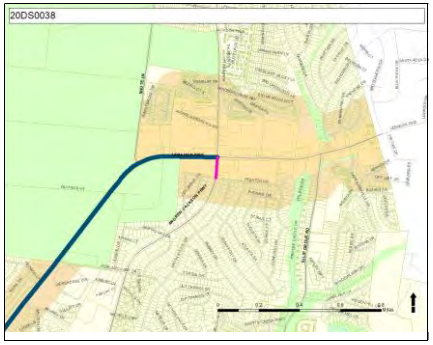
Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$500,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$500					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0041 New

Type **Capital asset**

Guiding Principles **Low**

Accessibility Neighborhoods Education

Efficient government criteria **Low**

Planning context, Project need

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

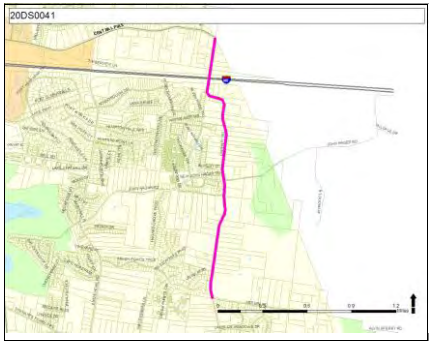
Widen Earhardt Road between Central Pike and Hessy Road

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$20,666,667	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$20,667					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0042 New

WIDEN ROAD AND NEW SIDEWALKS ON SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Type **Capital asset**

Guiding Principles **Low**

Efficient government criteria **Low**

Project need

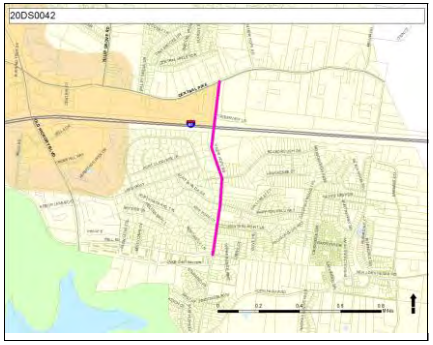
Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$9,769,697	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$9,770					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0043 New

WIDEN ROAD AND NEW SIDEWALKS ON NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Type **Capital asset**

Guiding Principles **Low**

Efficient government criteria **Low**

Project need

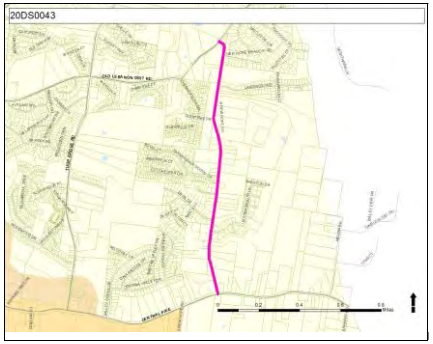
Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$13,587,879	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$13,588					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0044 New

ROAD WIDENING & NEW SIDEWALKS: TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD.

Type **Capital asset**

Guiding Principles **Low**

Accessibility Neighborhoods Education

Efficient government criteria **Medium**

Planning context, Project need

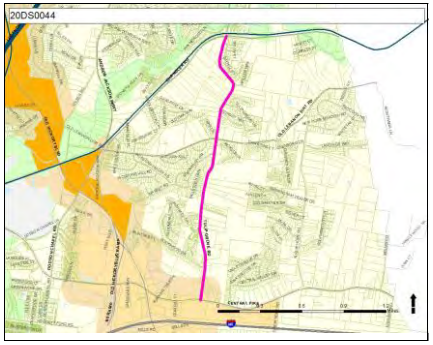
Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District GSD
$26,195,455	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$26,195					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0045 New

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Type **Capital asset**

Guiding Principles **Medium**

Accessibility Prosperity Education Nashville

Efficient government criteria **Low**

Project need

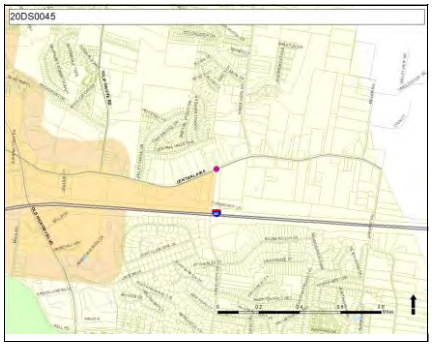
Turn lane completion Central Pike to North New Hope Road

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District GSD
$750,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$750					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0046 New

BELL RD SIDEWALK BETWEEN STEWART'S FERRY PK, PERCY PRIEST DAM AND OLD HICKORY BLVD.

Type **Capital asset**

Guiding Principles **Medium**

Accessibility Neighborhoods Education Environment

Efficient government criteria **Low**

Planning context, Project need

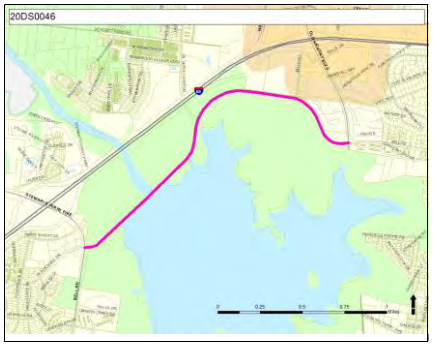
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **14**

Total request:	Funding request by year (in thousands):					Tax District GSD
$4,250,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$4,250					
Phase	Build/Purchase					

Concept Map Green Network



20DS0047 New

SIDEWALK ON MCCAMPBELL AVE BETWEEN DONELSON PK AND STEWART'S FERRY PK

Type **Capital asset**

Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

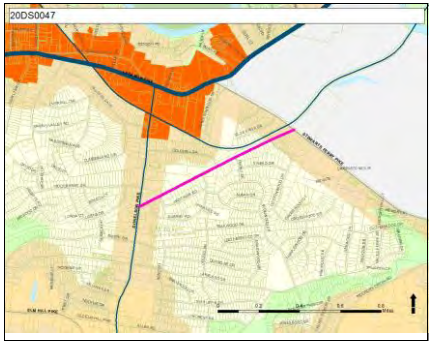
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council Districts: **14, 15**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$3,150,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$3,150					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0048 New

SIDEWALK ON JACKSONIAN DRIVE IN HERMITAGE.

Type **Capital asset**

Guiding Principles **Medium**

Accessibility Neighborhoods Education Environment

Efficient government criteria **Low**

Planning context, Project need

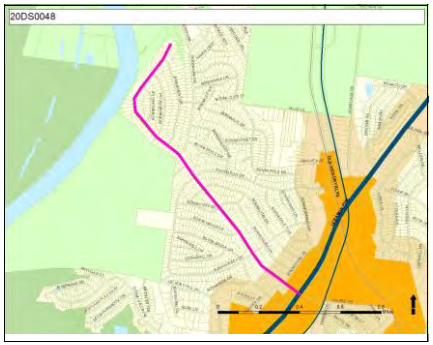
Sidewalk on Jacksonian Drive in Hermitage.

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **14**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$8,400,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$8,400					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0049 New

SIDEWALKS ON DODSON CHAPEL RD IN HERMITAGE

Type **Capital asset**

Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Low**

Planning context, Project need

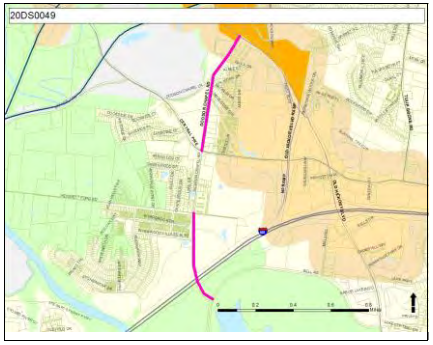
Sidewalks on Dodson Chapel Rd in Hermitage

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **14**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$720,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$720					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0050 New

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Type **Study or plan**

Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Pedestrian Study for Lebanon Road and Briley Parkway

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

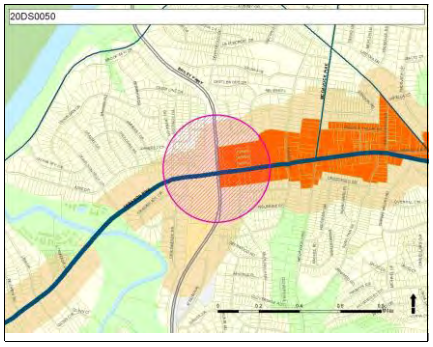
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$50					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



20DS0052 New

COMPLETE THE SIDEWALK ALONG SOUTHLAKE; FROM NEESE TO E THOMPSON

Type **Capital asset**

Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

Complete the sidewalk along Southlake; from Neese to E Thompson

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

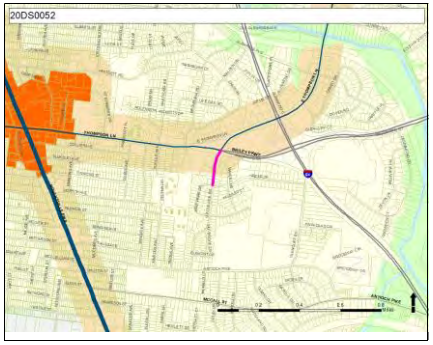
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD
$900,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$900					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0053 New

FILLING IN THE GAPS OF SIDEWALK ALONG THOMPSON LN; FROM (JUST EAST OF) SIMMONS TO SOUTHLAKE

Type **Capital asset**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

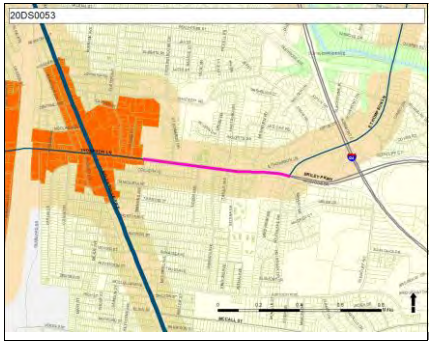
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District GSD
$4,200,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$4,200					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0054 New

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **Medium**

Planning context, Project need

FILL IN THE SIDEWALK GAP ON SIDCO

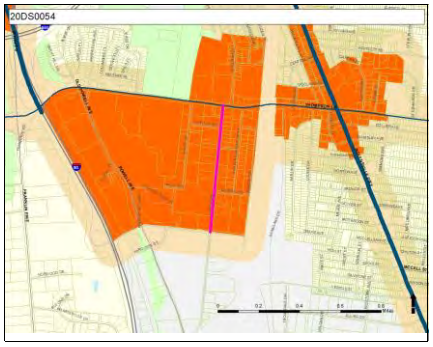
Fill in the gap on Sidco; from Armory to (just South of) Thompson.

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,900,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$2,900					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



20DS0055 New

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **Medium**

Planning context, Project need

SIDEWALK ALONG MORTON; FROM NOLENSVILLE RD TO WINGATE

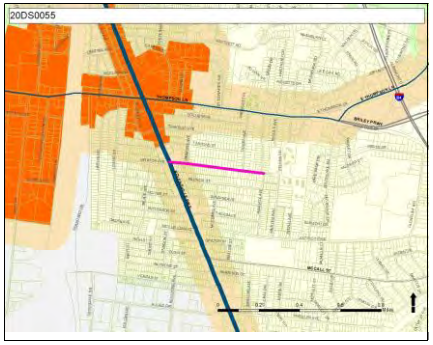
Sidewalk along Morton; from Nolensville Rd to Wingate

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,500,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$2,500					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0056 New

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **Medium**

Planning context, Project need

SIDEWALK ALONG DOBBS AVENUE; FROM THOMPSON TO MORTON

Sidewalk along Dobbs avenue; from Thompson to Morton

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,500,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$1,500					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor

20DS0057 New

Type **Capital asset**

Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Nashville

Efficient government criteria **Low**

Project need

CROSSWALK AT THOMPSON & SOUTHLAKE/E THOMPSON

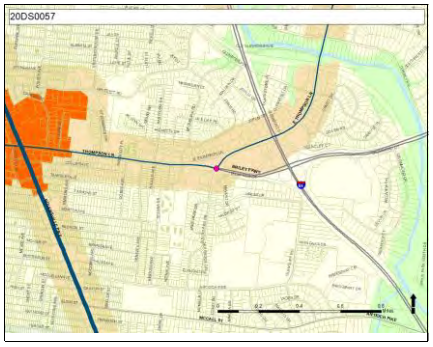
Crosswalk at Thompson & Southlake/E Thompson

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$320,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$20	$300				
Phase	Build/Purchase	Build/Purchase				

Concept Map Lower tier Center or Corridor



20DS0059 New

Type **Capital asset**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Low**

Planning context, Project need

SIDEWALK ON WHEELER; FROM NOLENSVILLE RD TO END

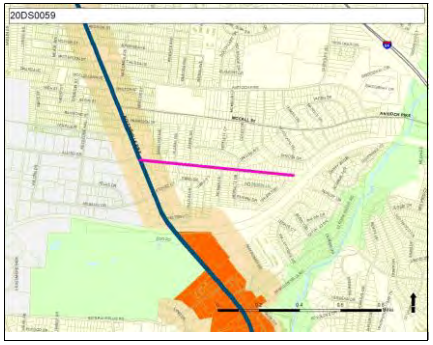
Sidewalk on Wheeler; from Nolensville Rd to end

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$4,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$4,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



20DS0060 New

Type **Capital asset**

Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

SIDEWALK ALONG WINGATE; FROM ANTIOCH PK TO THOMPSON LN

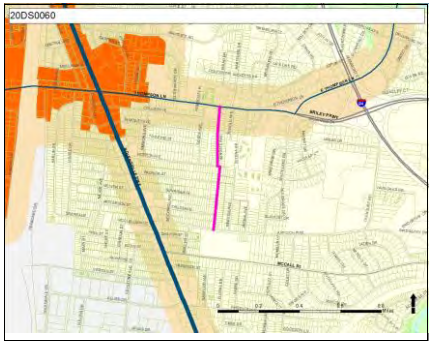
Sidewalk along Wingate; from Antioch Pk to Thompson Ln

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$3,200,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$3,200					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0061 New

Type **Capital asset**

Guiding Principles **Low**

Efficient government criteria **High**

Condition, Project need

ASHWOOD STORMWATER IMPROVEMENTS

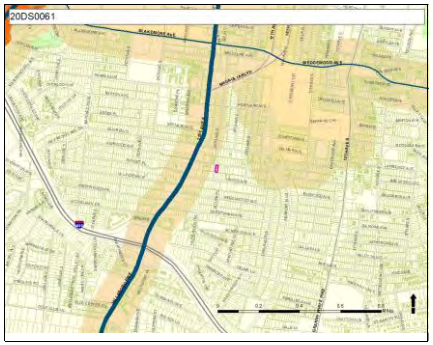
1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately $1 million.

Implemented by Water & Sewer
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$255,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed Revenue Bonds	$5	$250				
Phase	Build/Purchase	Build/Purchase				

Concept Map Supports existing conditions



20DS0062 New

Type **Capital asset**

Guiding Principles **Low**

Efficient government criteria **High**

Condition, Project need

BYRON STORMWATER IMPROVEMENTS

3525 Byron Avenue - request Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this to cost roughly $1 million.

Implemented by Water & Sewer
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$255,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed Revenue Bonds	$5	$250				
Phase	Build/Purchase	Build/Purchase				

Concept Map Supports existing conditions

20DS0063 New

Type **Capital asset**

Guiding Principles **Low**

Efficient government criteria **High**

Condition, Project need

WEST LINDEN STORMWATER IMPROVEMENTS

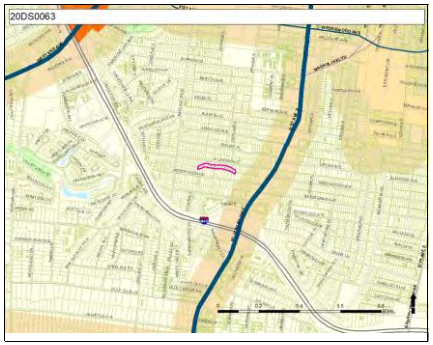
Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th MWS has estimated cost of project to be $3 millio

Implemented by Water & Sewer
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$3,025,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed Revenue Bonds	$25	$3,000				
Phase	Build/Purchase	Build/Purchase				

Concept Map Supports existing conditions



20DS0064 New

Type **Capital asset**

Guiding Principles **Low**

Efficient government criteria **High**

Condition, Project need

ELMWOOD STORMWATER IMPROVEMENTS

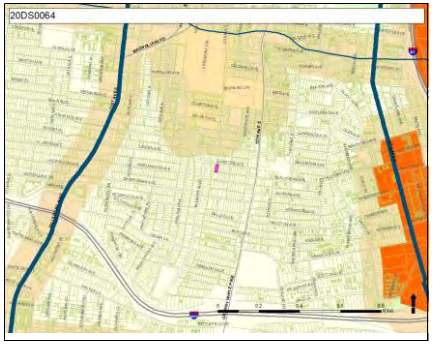
1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a $1 million project.

Implemented by Water & Sewer
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$255,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed Revenue Bonds	$5	$250				
Phase	Build/Purchase	Build/Purchase				

Concept Map Supports existing conditions



20DS0065 New

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

UPGRADED ARMS FOR THE RAILROAD CROSSINGS ON THIS STRETCH OF 12TH AVE N

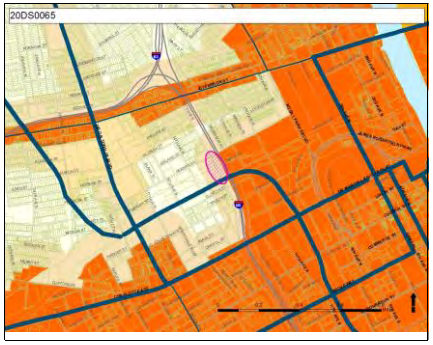
Upgraded arms for the railroad crossings on this stretch of 12th Ave N

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$300,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$300					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



20DS0067 New

Type **Capital asset**

Guiding Principles **Medium**

Efficient government criteria **Low**

Project need

WEST PARK TENNIS COURT IMPROVEMENTS

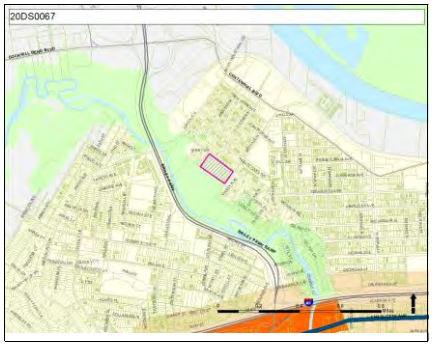
Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.

Implemented by Parks
Capital group **Mayor's Priority: Community and economic development**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$500	$500				
Phase	Build/Purchase	Build/Purchase				

Concept Map Green Network



20DS0068 New

Type **Capital asset**

Guiding Principles **Medium**

Efficient government criteria **Low**

Project need

DEVELOP STATE OF TENNESSEE PRISON

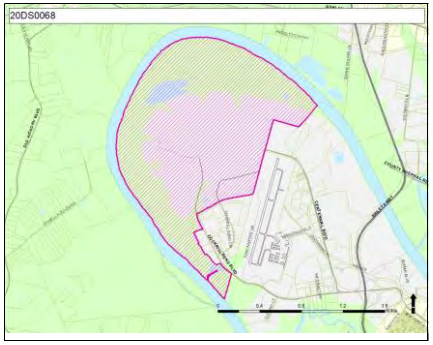
Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Implemented by Finance
Capital group **Mayor's Priority: Community and economic development**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$40,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$40,000					
Phase	Build/Purchase					

Concept Map Green Network



20DS0069 New

Type **Capital asset**

Guiding Principles **Medium**

Efficient government criteria **Low**

Condition, Project need

PAVE MORROW RD

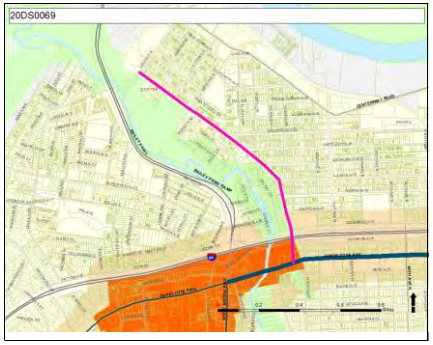
Pave Morrow Rd

Implemented by Public Works
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$425,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$425					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



20DS0070 New

SIDEWALK ON MORROW RD FROM EXISTING SW AT GEORGIA AVE TO TENNESSEE AVE.

Type **Capital asset**

Guiding Principles **Medium**

Accessibility Neighborhoods Education Environment

Efficient government criteria **Low**

Planning context, Project need

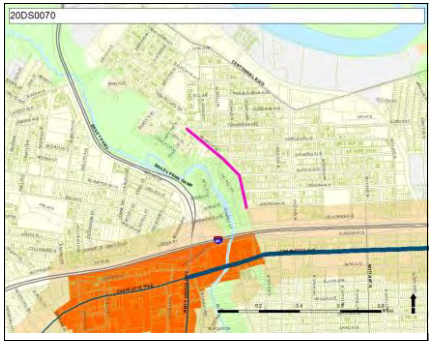
Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,600,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$2,600					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



20DS0071 New

SIDEWALK ON THUNDERBIRD DR. FROM ANNEX AVE. TO WESTBORO DR.

Type **Capital asset**

Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Low**

Planning context, Project need

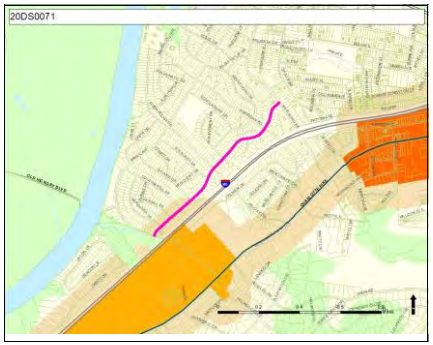
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$4,900,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$4,900					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0072 New

SIDEWALK ON ANNEX AVE FROM EXISTING SW AT ROBERTSON AVE TO 24TH ST.

Type **Capital asset**

Guiding Principles **Low**

Accessibility Neighborhoods Education Environment

Efficient government criteria **Low**

Planning context, Project need

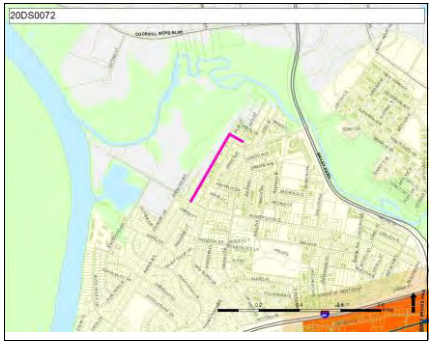
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,400,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$2,400					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0073 New

SIDEWALK ON JAMES AVE FROM BRILEY PKWY BRIDGE TO ROBERTSON AVE.

Type **Capital asset**

Guiding Principles **Low**

Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

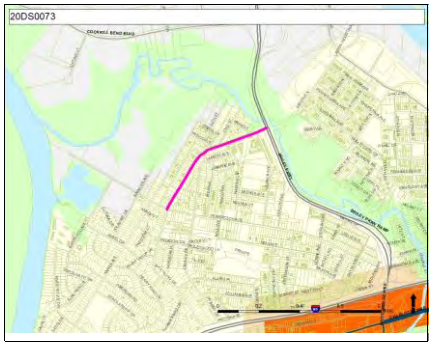
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$890,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$890					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0074 New

SIDEWALK ON AMERICAN ROAD FROM EXISTING SW AT ANNEX AVE TO 150 FEET SOUTH OF PREMIER DR.

Type **Capital asset**

Guiding Principles **Medium**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

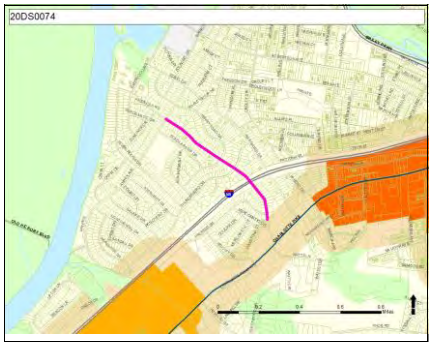
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$3,700,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$3,700					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0075 New

SIDEWALK ON BURGESS AVE FROM BELLMORE AVE. TO RICHLAND CREEK APARTMENTS

Type **Capital asset**

Guiding Principles **High**

Accessibility Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

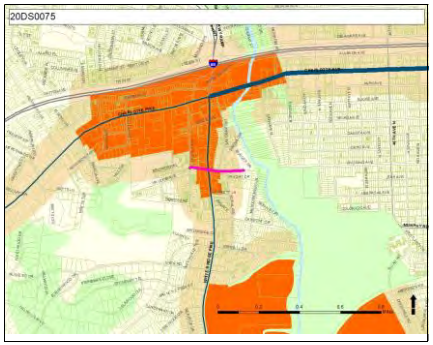
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

Implemented by Public Works
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority No priority

Council Districts: **20, 24**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,600,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$1,600					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



20DS0076 New

SIDEWALK ON OCEOLA AVE FROM CHARLOTTE AVE TO THE DEAD-END

Type **Capital asset**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **Medium**

Planning context, Project need

Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

Implemented by Public Works

Capital group **Mayor's Priority: Public Safety**

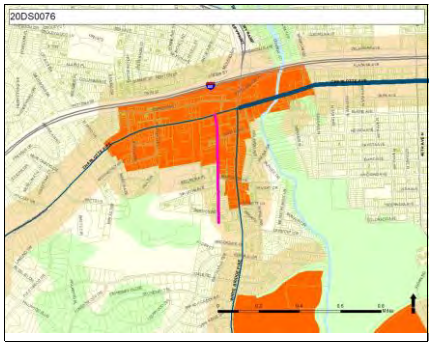
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,700,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$2,700					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



20DS0079 New

CENTRAL PIKE - COMBINED IMPROVEMENTS

Type **Asset protection**

Guiding Principles **Medium**

Accessibility Prosperity Neighborhoods Education

Efficient government criteria **Low**

Planning context, Project need

Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements

Capital group **Mayor's Priority: Transit and infrastructure**

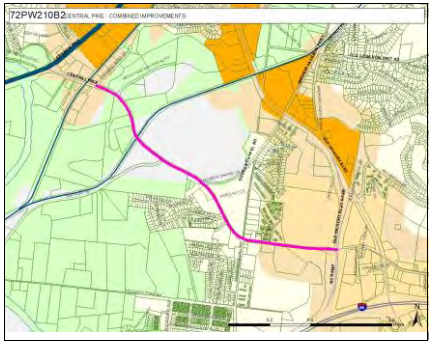
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **14**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$36,427,300	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$36,427					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



20DS0080 New

LANDSCAPING THE TRIANGLE AT SAWYER BROWN AND NEW SAWYER BROWN/HICKS RD

Type **Capital asset**

Guiding Principles **Low**

Neighborhoods Environment

Efficient government criteria **Low**

Project need

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Capital group **Mayor's Priority: Transit and infrastructure**

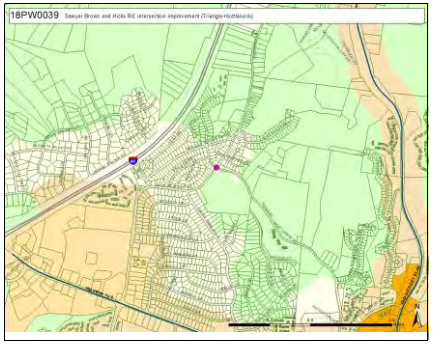
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council priority **10 of 17** *Council District:* **22**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$300,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$300					
Phase	Build/Purchase					

Concept Map Green Network



19DS0159 Resubmitted-Not Started

GREENWAY EXPANSION AND STREETSCAPE AT ANTIOCH PIKE

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Environment

Efficient government criteria **Low**

Project need

Greenway Expansion And Streetscape At Antioch Pike

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **N** Not assessed

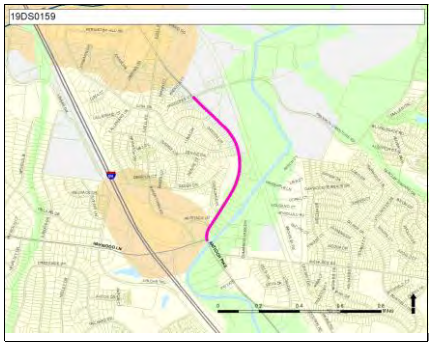
MPC recommendation: **Project recently funded.**

Dept priority No priority

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$773,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$773					
Phase	All stages					

Concept Map Supports existing conditions



19DS0122 Resubmitted-Not Started

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

Implemented by Public Works

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **X** Does not conform to the General Plan

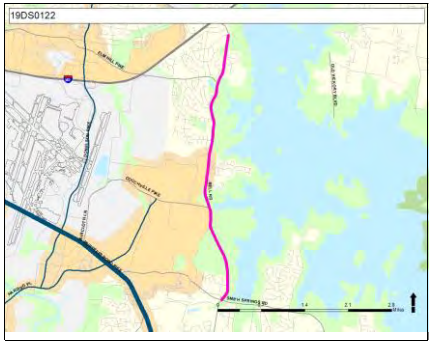
MPC recommendation: **Recommend aligning the project with the Major and Collector Street Plan, which primarily identifies this portion of Bell Road for three lanes.**

Dept priority No priority

Council Districts: **13, 14, 29**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$30,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$30,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0024 New

AWNINGS OVER SIDEWALKS AT JOELTON MIDDLE

Type **Capital asset**

Guiding Principles **Medium**

Efficient government criteria **Low**

Project need

Awnings over sidewalks at Joelton Middle

Implemented by MNPS

Capital group **Mayor's Priority: Public Safety**

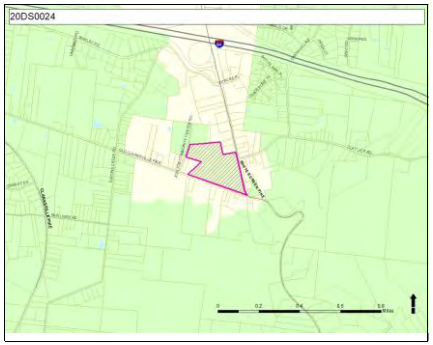
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$60,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds						$60
Phase						Build/Purchase

Concept Map Green Network



20DS0025 New

AWNINGS OVER SIDEWALKS AT ROBERT E LILLARD ELEMENTARY

Type **Capital asset**

Guiding Principles **Medium**

Efficient government criteria **Low**

Project need

Awnings over sidewalks at Robert E Lillard Elementary

Implemented by MNPS

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$220,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds						$220
Phase						Build/Purchase

Concept Map Supports existing conditions

20DS0027 New

AWNINGS OVER SIDEWALKS AT CUMBERLAND ELEMENTARY

Type **Capital asset**

Guiding Principles **Medium**

Efficient government criteria **Low**

Project need

Awnings over sidewalks at Cumberland Elementary

Implemented by MNPS

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$185,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds						$185
Phase						Build/Purchase

Concept Map Supports existing conditions

19DS0107 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Low**

Neighborhoods Education Nashville

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

SECURITY CAMERAS AT GREENWAY PARKING LOTS

Security Cameras At Greenway Parking Lots

Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

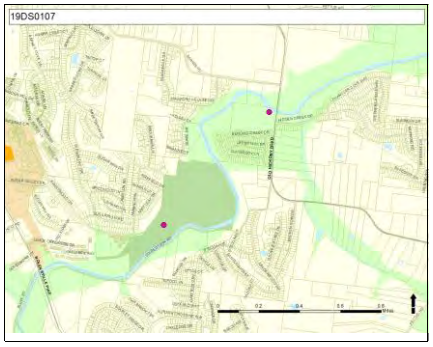
MPC rec priority **B** Recommend as planned if funding available

Dept priority No priority

Council District: **31**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$100	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds						
Phase						

Concept Map Green Network



County Clerk

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$1,714,422**	$1,714,422						

17CL0002 Resubmitted-Not Started

COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Type **Capital asset**

Guiding Principles **Low**

Neighborhoods

Efficient government criteria **Medium**

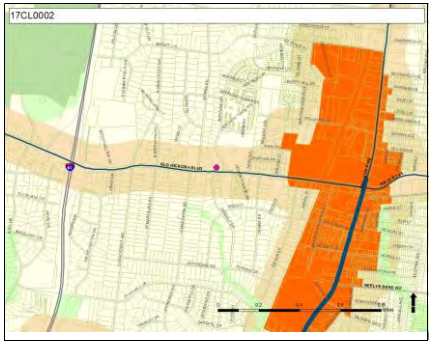
Condition, Project need

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space now available due to relocation of Nashville Talking Library.

Implemented by General Services
Capital group **Central government operations**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020
Council District: **8**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,713,422	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,713					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



17CL0003 Resubmitted-Not Started

COUNTY CLERK GREEN HILLS BRANCH - RELOCATE AND/OR EXPAND OPERATIONS

Type **Capital asset**

Guiding Principles **Medium**

Neighborhoods

Efficient government criteria **Medium**

Condition, Project need

County Clerk - Green Hills Branch - Relocate and/or expand Operations with Potential for Drive-Thru Services

Capital group **Central government operations**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1004**: Needed if funds available
Council Districts: **25, 34**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor

Elections Commission

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$1,800,000**	$1,800,000						

18EC0001 Replace Voting Machines and Voter Registration System

Status: In progress
MPC rec priority: A
Dept priority: **1** of 1

Replace Voting Machines and Voter Registration System

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$1,800							$1,800

Finance

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Miscellaneous Funds	**$30,000,000**	$30,000,000						
Proposed G.O. Bonds	**$16,313,500**	$15,576,000	$545,000	$192,500				

10FI0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

Status: Not started
MPC rec priority: N
Dept priority: 1004

Capital Contingency Funds for General Government Projects

Funding (thousands)		FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C	**Proposed G.O. Bonds**	$10,000							$10,000

12FI0001 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Status: Not started
MPC rec priority: N
Dept priority: 1002

Omnibus Project for the Purchase of Property, Buildings, Land and/or Right-of-Way for the Metro Nashville Government.

Funding (thousands)		FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
A	**Miscellaneous Funds**	$15,000							$15,000

12FI0002 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Status: Not started
MPC rec priority: N
Dept priority: 1003

Omnibus Project for Capital Allocations for Economic Development Projects in Nashville/Davidson County -- Capital Renovations, Improvements, Relocations, Leases and/or Expansions.

Funding (thousands)		FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
A	**Miscellaneous Funds**	$15,000							$15,000

20FI0001 ENTERPRISE BUSINESS SYSTEMS (EBS) REPLACEMENT PHASE 2 R12

Status: New
MPC rec priority: N
Dept priority: 1002

PHASE 2 Enterprise Accounting System / General Ledger for Metro Nashville Govt/Human Resources / Procurement

Funding (thousands)		FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C	**Proposed G.O. Bonds**	$5,000							$5,000

20FI0002 ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION

Status New
MPC rec priority N
Dept priority 1002

Capital Allocation for Adventure Science Center

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$576	$545	$193					$1,314

General Hospital

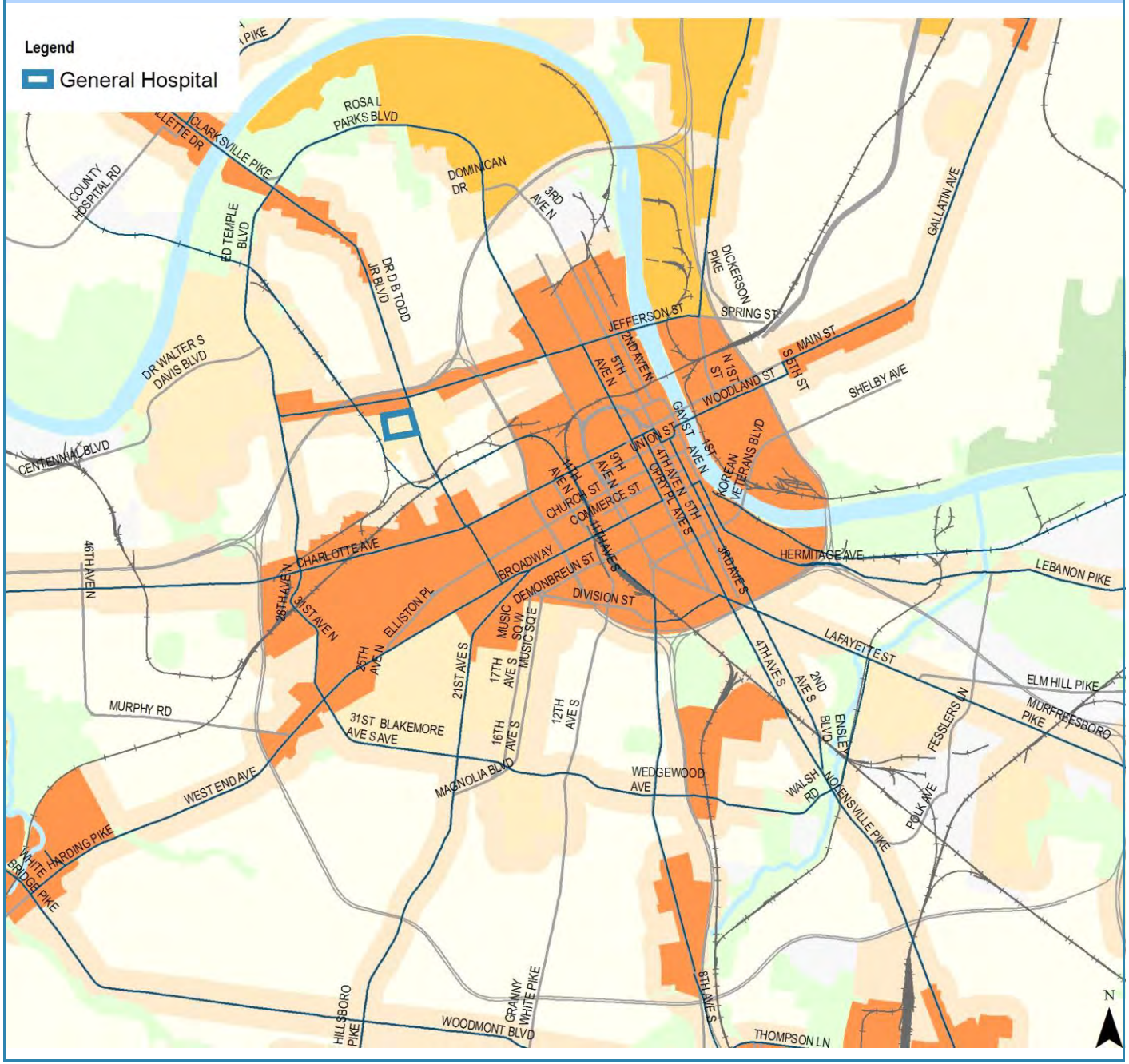
Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$54,234,600**	$54,234,600						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
166	16GH0006	PATIENT FLOOR RENOVATIONS	1002	N	$425						
166	16GH0007	REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR	1002	N	$600						
166	16GH0012	RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS	1002	N	$450						
166	17GH0002	UPDATE HOSPITAL HVAC SYSTEM	1002	N	$950						
166	16GH0005	BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE	1002	N	$5,000						
167	17GH0010	REPLACE CALL SYSTEM - THROUGHOUT SYSTEM	1002	N	$400						
167	17GH0005	NETWORK INFRASTRUCTURE	1002	N	$775						
167	17GH0006	ESCALATOR REPLACEMENT	1002	N	$450						
167	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	1002	N	$10,000						
167	18GH0001	IMAGING EQUIPMENT AND SYSTEMS	1002	N	$1,660						
167	17GH0007	UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	1002	N	$596						
168	18GH0002	NURSING EQUIPMENT AND SYSTEMS	1002	N	$1,413						
168	18GH0003	CLINICS - REMODEL	1002	N	$600						
168	18GH0004	OPERATING ROOM - EQUIPMENT	1002	N	$661						
168	18GH0005	FACILITY - MAINTENANCE AND REPAIRS	1002	N	$506						
168	18GH0007	COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES	1002	N	$1,300						
168	18GH0008	WORK STATIONS - WHEELED	1002	N	$450						
166	17GH0003	KITCHEN REMODEL	1003	N	$1,005						
167	17GH0004	REMODEL FRONT ENTRANCE OF HOSPITAL	1003	N	$1,200						
168	18GH0006	CAT SCAN MACHINE - 64 SLICE	1003	N	$792						
169	18GH0009	ELECTRONIC TAKE SYSTEM	1004	N	$25,000						

Map of General Hospital projects



16GH0005 BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE

Status Not started
MPC rec priority N
Dept priority 1002

Build-Out of 8th Floor Patient Unit - 20 Beds All Private - Need for Expanded Space for Patient Care Use, Additional Medical / Observation Unit with Surroundings Conducive for Improving the Patient Experience to Meet Local Market Demand

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$5,000							$5,000

16GH0006 PATIENT FLOOR RENOVATIONS

Status Not started
MPC rec priority N
Dept priority 1002

Patient Floor Renovations - Renovation and Conversion of Existing Semi-Private to Private Rooms. Include Renovation of Nursing Station, Patient Chairs and Sleeping Chairs

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$425							$425

16GH0007 REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR

Status Not started
MPC rec priority N
Dept priority 1002

Replacement of 64 Beds and Mattresses for ICU and the medical surgical units.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$600							$600

16GH0012 RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS

Status Not started
MPC rec priority N
Dept priority 1002

Updates to Team Triage and Waiting Area. Includes Re-Work for Front Areas to Register & Triage Patients, Create Exam Space for Specific Use and Add Usable Space for Better Patient Flow

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$450							$450

17GH0002 UPDATE HOSPITAL HVAC SYSTEM

Status Not started
MPC rec priority N
Dept priority 1002

Update Hospital HVAC System - Current System Needs Constant Repairs

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$950							$950

17GH0003 KITCHEN REMODEL

Status Not started
MPC rec priority N
Dept priority 1003

Kitchen Remodel - Current Facility and Equipment in Need of Major Upgrade

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$1,005							$1,005

17GH0004 REMODEL FRONT ENTRANCE OF HOSPITAL

Status: Not started
MPC rec priority: N
Dept priority: 1003

Remodel Front Entrance of Hospital - Needs Upgrade and Renovation

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$1,200							$1,200

17GH0005 NETWORK INFRASTRUCTURE

Status: Not started
MPC rec priority: N
Dept priority: 1002

Network Infrastructure - Replace with More Efficient and Current Standard

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$775							$775

17GH0006 ESCALATOR REPLACEMENT

Status: Not started
MPC rec priority: N
Dept priority: 1002

Escalator Replacement - Continually Out of Order and Needs to be Replaced

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$450							$450

17GH0007 UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY

Status: Not started
MPC rec priority: N
Dept priority: 1002

Upgrade Selected Existing Computer System with Current Technology - Current Systems Out of Date and Need to be Upgraded to Current Standards

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$596							$596

17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

Status: In progress
MPC rec priority: N
Dept priority: 1002

General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$10,000							$10,000

17GH0010 REPLACE CALL SYSTEM - THROUGHOUT SYSTEM

Status: Not started
MPC rec priority: N
Dept priority: 1002

Replace Call System - Throughout System

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$400							$400

18GH0001 IMAGING EQUIPMENT AND SYSTEMS

Status: In progress
MPC rec priority: N
Dept priority: 1002

Imaging Equipment and Systems - X-Ray, Radiology Info System, Digital Video System and Portable Machines

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$1,661							$1,661

18GH0002 NURSING EQUIPMENT AND SYSTEMS

Status: Not started
MPC rec priority: N
Dept priority: 1002

Nursing Equipment and Systems - Telemetry System, Autoclave and PICC Ultrasound

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$1,413							$1,413

18GH0003 CLINICS - REMODEL

Status: Not started
MPC rec priority: N
Dept priority: 1002

The project is proposing a face lift for the clinical areas. This project would provide a much needed remodel space for several of our existing clinics that are in need of refurbishing.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$600							$600

18GH0004 OPERATING ROOM - EQUIPMENT

Status: Not started
MPC rec priority: N
Dept priority: 1002

Operating Room - Equipment - Ultrasound, OR / OB Tables and Fracture Table

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$661							$661

18GH0005 FACILITY - MAINTENANCE AND REPAIRS

Status: Not started
MPC rec priority: N
Dept priority: 1002

Replacement of paving asphalt on plaza and outside painting of hospital building

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$507							$507

18GH0006 CAT SCAN MACHINE - 64 SLICE

Status: Not started
MPC rec priority: N
Dept priority: 1003

CAT Scan Machine - 64 Slice

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$792							$792

18GH0007 COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES

Status: Not started
MPC rec priority: N
Dept priority: 1002

Build out of lab space to provide more room for Cardiology, Vascular and Imaging Services.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$1,300							$1,300

18GH0008 WORK STATIONS - WHEELED

Status: Not started
MPC rec priority: N
Dept priority: 1002

Work Station Carts on Wheels

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$450							$450

18GH0009 ELECTRONIC TAKE SYSTEM

Status Not started
MPC rec priority N
Dept priority 1004

Electronic Take System

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$25,000							$25,000

General Services

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$469,009,500**	$422,009,500	$26,000,000	$21,000,000				
Proposed 4% Funds	**$2,000,000**	$2,000,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
172	20GS0002	Building Operations Major Maintenance	1002	A	$15,464	$5,000	$5,000				
172	19GS0019	Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform	1002	A	$1,000						
172	19GS0017	Sheriff - Administrative Offices - Construction	1002	A	$17,200						
173	20GS0004	Energy Management	1002	A	$4,000	$3,000	$3,000				
173	19GS0004	ECC/OEM new facility	1002	B	$75,415						
174	19GS0005	Juvenile Justice Center	1002	B	$137,900						
174	19GS0006	Police Precinct - Murfreesboro Road	1002	B	$11,985						
174	19GS0008	Woodbine Replacement Clinic	1002	B	$7,105						
175	19GS0012	Police Training Academy	1002	B	$5,000						
175	19GS0010	McGruder Center Renovations and Upgrades	1002	B	$2,200						
175	19GS0009	Public Works Headquarters	1002	B	$10,000						
171	15GS0006	OFM CASUALTY REPLACEMENTS	1002	N	$500						
171	19GS0001	MNPD Data Center	1002	N	$20,000						
171	18GS0008	New Facility Planning / Relocation	1002	N	$3,000	$2,000					
171	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1002	N	$3,000	$3,000					
172	19GS0013	New Head Start - ITS	1002	N	$352						
172	20GS0001	OFM fleet replacement funding	1002	N	$13,000	$13,000	$13,000				
172	19GS0014	PEG Studio Relocation	1002	N	$2,000						
176	19GS0003	Tennessee State University - Cumberland Shores Project	1003	B	$10,000						
176	20GS0005	Morris Memorial Building - Acquisition and Renovation	1003	B	$25,000						
171	17GS0004	FURNITURE REPLACEMENT OR UPGRADES	1003	N	$500						
171	17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1003	N	$1,000						
171	17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1003	N	$800						
172	20GS0003	OFM Fleet Additions	1003	N	$8,585						
176	20GS0008	Global Mall - Master Plan and Implementation	1003	N	$40,000						
173	20GS0006	MSE relocation planning		N	$500						
173	20GS0007	New MNPD/DCSO firing range at Police Training Academy		N	$8,500						

15GS0006 OFM CASUALTY REPLACEMENTS

Status Not started
MPC rec priority N
Dept priority 1002

To fund the repair/replacement of wrecked vehicles.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
M Proposed 4% Funds	$500							$500

17GS0004 FURNITURE REPLACEMENT OR UPGRADES

Status Not started
MPC rec priority N
Dept priority 1003

Furniture Replacement or Upgrades

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
M Proposed 4% Funds	$500							$500

17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

Status Not started
MPC rec priority N
Dept priority 1003

Roofing and envelope repairs and or replacements - Life, health and safety upgrades

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$800							$800

17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

Status Not started
MPC rec priority N
Dept priority 1003

To fund upgrades/enhancements for security - life, health and safety.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
M Proposed 4% Funds	$1,000							$1,000

17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

Status Not started
MPC rec priority N
Dept priority 1002

A A Birch Building - Various Upgrades and New Courtroom

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$3,000	$3,000						$6,000

18GS0008 New Facility Planning / Relocation

Status Not started
MPC rec priority N
Dept priority 1002

Funds to plan for new facilities and relocation projects

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$3,000	$2,000						$5,000

19GS0001 MNPD Data Center

Status Not started
MPC rec priority N
Dept priority 1002

Funding needed for MNPD Data Center

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$20,000							$20,000

19GS0013 New Head Start - ITS

Status: Not started
MPC rec priority: N
Dept priority: 1002

Funding needed for ITS expenses for new Head Start

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$352							$352

19GS0014 PEG Studio Relocation

Status: Not started
MPC rec priority: N
Dept priority: 1002

Funding needed to relocate PEG Studio

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$2,000							$2,000

19GS0017 Sheriff - Administrative Offices - Construction

Status: Not started
MPC rec priority: A
Dept priority: 1002

Construction Contingency for Sheriff's Administration Offices

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$17,200							$17,200

19GS0019 Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform

Status: Not started
MPC rec priority: A
Dept priority: 1002

Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$1,000							$1,000

20GS0001 OFM fleet replacement funding

Status: New
MPC rec priority: N
Dept priority: 1002

Funding to replace vehicles and equipment meeting the criteria for replacement by OFM

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$13,000	$13,000	$13,000					$39,000

20GS0002 Building Operations Major Maintenance

Status: New
MPC rec priority: A
Dept priority: 1002

Funding for both planned and unplanned major maintenance items at General Services operated facilities.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$15,465	$5,000	$5,000					$25,465

20GS0003 OFM Fleet Additions

Status: New
MPC rec priority: N
Dept priority: 1003

Additional vehicles requested by using departments mainly for additional employees and increased services.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$8,585							$8,585

20GS0004 Energy Management

Status New
MPC rec priority A
Dept priority 1002

Energy management funding to include but not limited to solar installations, charging stations, energy management system, and lighting retrofits.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$4,000	$3,000	$3,000					$10,000

20GS0006 MSE relocation planning

Status New
MPC rec priority N

MSE relocation planning

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$500							$500

20GS0007 New MNPD/DCSO firing range at Police Training Academy

Status New
MPC rec priority N

New MNPD/DCSO firing range at Police Training Academy

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$8,500							$8,500

19GS0004 Resubmitted-Not Started

Type Capital asset

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project leveraging, Project need

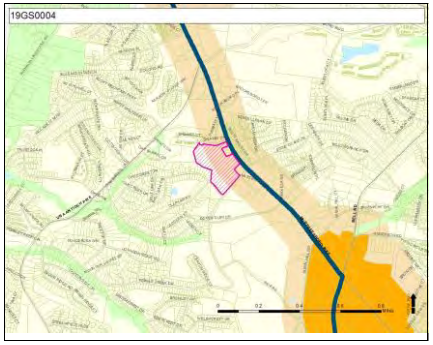
ECC/OEM NEW FACILITY

New facility for ECC and OEM

Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020
Council District: **28**

Total request:	Funding request by year (in thousands):						Tax District **GSD**
$75,415,300	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**	
Proposed G.O. Bonds	$75,415						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19GS0005 Resubmitted-Not Started

JUVENILE JUSTICE CENTER

Type **Capital asset**

Guiding Principles **Medium**

Efficient government criteria **High**

Condition, Planning context, Project leveraging, Project need

New facility for Juvenile Justice Center

Capital group **Mayor's Priority: Transit and infrastructure**

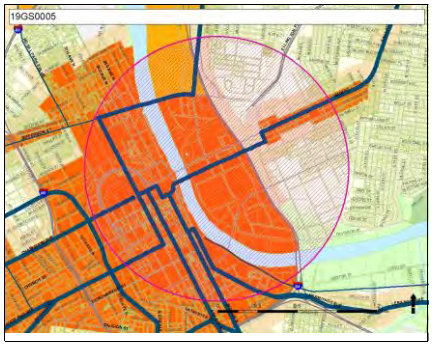
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2020

Council Districts: **5, 6, 19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$137,900,900	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$137,901					
Phase	Build/Purchase					

Concept Map Aligned with NashvilleNext



19GS0006 Resubmitted-Not Started

POLICE PRECINCT - MURFREESBORO ROAD

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **Medium**

Project leveraging, Project need

New Police precinct at Murfreesboro Road location

Capital group **Mayor's Priority: Public Safety**

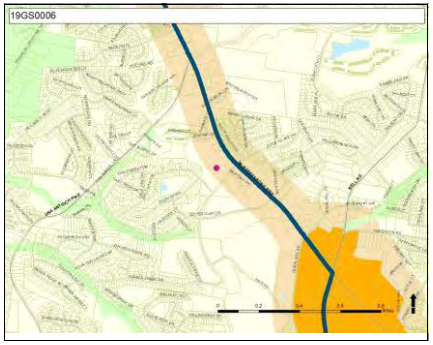
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2020

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$11,985,900	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$11,986					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19GS0008 Resubmitted-Not Started

WOODBINE REPLACEMENT CLINIC

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **High**

Condition, Project need

New Woodbine Replacement Clinic

Capital group **Mayor's Priority: Community and economic development**

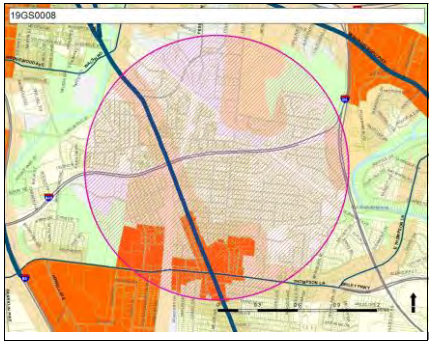
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2020

Council Districts: **16, 17**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$7,105,700	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$7,106					
Phase	All stages					

Concept Map Aligned with NashvilleNext



19GS0009 Resubmitted-Not Started

PUBLIC WORKS HEADQUARTERS

Public Works

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$10,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$10,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor

19GS0010 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles **High**

Efficient government criteria **High**

Condition, Project need

MCGRUDER CENTER RENOVATIONS AND UPGRADES

McGruder Center Renovations and Upgrades

Capital group **Mayor's Priority: Community and economic development**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020
Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,200,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$2,200					
Phase	Build/Purchase					

Concept Map Supports existing conditions

19GS0012 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **Low**

Efficient government criteria **High**

Condition, Project leveraging, Project need

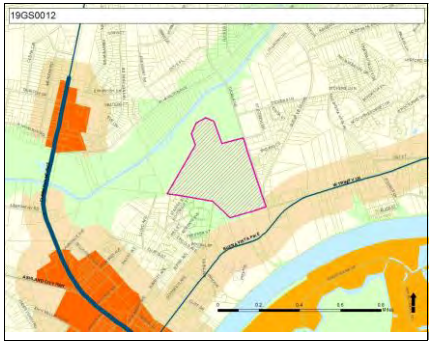
POLICE TRAINING ACADEMY

Police Training Academy building and trailer upgrades and transformer

Capital group **Central government operations**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020
Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$5,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$5,000					
Phase	Build/Purchase					

Concept Map Green Network



19GS0003 Resubmitted-Not Started

TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT

Type **Study or plan**

Guiding Principles **High**

Efficient government criteria **Low**

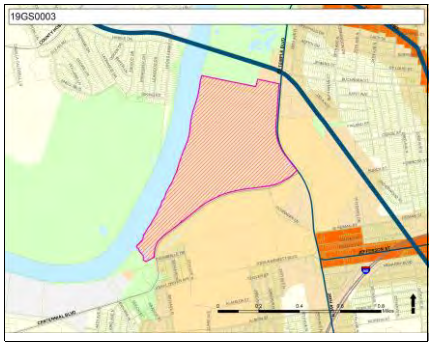
Project leveraging, Project need

Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

Capital group **Mayor's Priority: Educational outcome and youth**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Can be rescheduled

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$10,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$10,000					
Phase	Plan/Study					

Concept Map Lower tier Center or Corridor



20GS0005 New

MORRIS MEMORIAL BUILDING - ACQUISITION AND RENOVATION

Type **Study or plan**

Guiding Principles **High**

Efficient government criteria **High**

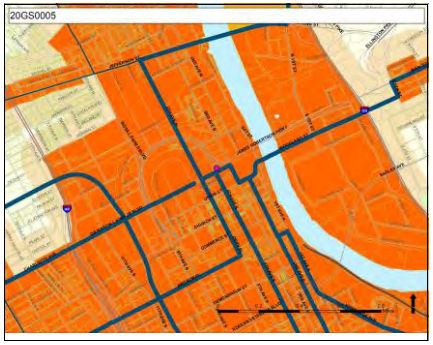
Project leveraging, Project need, Resource leveraging

Acquisition of the Morris Memorial Building and Renovation

Capital group **Mayor's Priority: Community and economic development**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Can be rescheduled
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$25,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$25,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



20GS0008 New

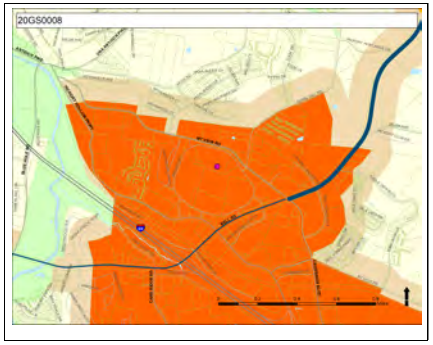
GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Global Mall - Master Plan and Implementation

Capital group **Mayor's Priority: Community and economic development**
MPC rec priority **N** Not assessed
Dept priority **1003**: Can be rescheduled
Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$40,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$40,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



Health

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$500,000**	$500,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
177	**20HD0001**	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	2	N	$500						

20HD0001 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER

Status New
MPC rec priority N
Dept priority **2** of 1

To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center

Funding (thousands)		FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C	**Proposed G.O. Bonds**	$500							$500

Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$31,819,000**	$25,719,000	$6,100,000					
Proposed 4% Funds	**$29,978,120**	$19,203,120	$10,775,000					
Miscellaneous Funds	**$213,000**	$213,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
182	20IT0001	EOL DATA CENTER INFRASTRUCTURE	1	A	$4,290						
179	15IT0006	EXPERTISE AND RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS	2	N	$2,200	$2,700					
180	18IT0010	hubNASHVILLE - PHASE 3	3	N	$300						
179	17IT0017	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)	4	N	$3,358	$3,358					
182	20IT0004	Microsoft Advance Security Features and Advanced e-Discovery	4	N	$480						
180	18IT0001	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)	5	N	$1,189						
181	19IT0008	INFRASTRUCURE EXPANSION REQUIRED TO MEET INCREASED DEMAND FOR SERVICES	6	N	$600						
181	19IT0012	INCREASE SERVER AND STORAGE SPACE WITHIN METRO DATA CENTER - $185K IN SUPPORT FOR THE REPLACEMENT/RECONFIGURATION OF GIS/CITYWORKS INFRASTRUCTURE	7	N	$510	$400					
183	17IT0004	SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK	8	B	$3,100	$3,000					
181	19IT0004	ASSET MANAGEMENT SYSTEM UPGRADE PREPARATION	8	N	$200						
182	20IT0003	SOFTWARE AND ANALYTICS / SOFTWARE VISUALIZATION DEVELOPMENT SERVICES	9	N	$250						
180	18IT0003	END OF LIFE (EOL) REPLACEMENT OF 800 MHZ PUBLIC SAFETY AND CRITICAL INFRASTRUCTURE	10	A	$2,725						
181	19IT0006	POLICE / BACKUP DATA CENTER	10	B	$10,900						
180	17IT0019	800MHz RADIOS AND IMPROVEMENTS FOR MNPD, NFD, AND OTHER AGENCIES	10	N	$455						
179	15IT0003	EOL NETWORK SECURITY HARDWARE AND SOFTWARE	11	A	$1,625	$2,958					
179	15IT0005	EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE	12	A	$2,357	$598					
179	16IT0001	EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE	13	A	$4,261	$2,000					
179	17IT0016	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES	14	A	$3,854	$1,786					
181	19IT0011	INFORMATION SECURITY TRAINING – IT DEPARTMENT STAFF	15	N	$156						
180	17IT0018	800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)	16	N	$213						
182	20IT0002	ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES	17	N	$1,000						
180	17IT0023	REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENT MANAGEMENT (CMS) AND WORKFLOW	18	N	$1,000						
181	19IT0014	BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES	19	N	$111	$75					

15IT0003 EOL NETWORK SECURITY HARDWARE AND SOFTWARE

Status In progress
MPC rec priority A
Dept priority **11** of 23

EOL REPLACEMENT OF CRITICAL INFRASTRUCTURE REQUIRED TO ENSURE NETWORK SECURITY

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
M Proposed 4% Funds	$1,625	$2,958						$4,583

15IT0005 EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE

Status In progress
MPC rec priority A
Dept priority **12** of 23

EOL REPLACEMENT OF CRITICAL NETWORK AND TELEPHONE INFRASTRUCTURE SYSTEMS RELATED TO DEVICE FAILURE OR LACK OF CONTINUED SUPPORT

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
M Proposed 4% Funds	$2,357	$598						$2,955

15IT0006 EXPERTISE AND RESOURCES FOR METRO CONSTRUCTION AND TECHNOLOGY PROJECTS

Status In progress
MPC rec priority N
Dept priority **2** of 23

PROVIDE FOR EXPERTISE AND RESOURCES NECESSARY TO IMPLEMENT CONSTRUCTION/RENOVATION AND OTHER TECHNOLOGY PROJECTS

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$2,200	$2,700						$4,900

16IT0001 EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE

Status In progress
MPC rec priority A
Dept priority **13** of 23

REPLACE END OF LIFE AND END OF SUPPORT CRITICAL INFRASTRUCTURE FOR SERVERS, SYSTEMS AND STORAGE

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
M Proposed 4% Funds	$4,261	$2,000						$6,261

17IT0016 END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES

Status In progress
MPC rec priority A
Dept priority **14** of 23

PROVIDES FOR THE PLANNED REPLACEMENT OF COMPUTING DEVICES IN THE REPLACEMENT PROGRAM ON A 4-YEAR CYCLE

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
M Proposed 4% Funds	$3,854	$1,786						$5,640

17IT0017 MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA & EES)

Status In progress
MPC rec priority N
Dept priority **4** of 23

PROVIDE FOR 2ND YEAR FUNDING FOR GENERAL GOVERNMENT EA & EES COVERING CORE EMPLOYEE PRODUCTIVITY TOOLS INCLUDING ENTERPRISE CORE LICENSES, MS O/S, MS OFFICE PROFESSIONAL PLUS, CLOUD BASED-OFFICE 365 AND SYSTEM CENTER

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
M Proposed 4% Funds	$3,358	$3,358						$6,716

17IT0018 800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (NES)

Status: In progress
MPC rec priority: N
Dept priority: **16** of 23

YEAR 4 OF 5 YEAR CONTRACT FOR THE SYSTEM UPGRADE TO THE B-SIDE OF THE RADIO SYSTEM - NES SHARED PORTION.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
A Miscellaneous Funds	$213							$213

17IT0019 800MHz RADIOS AND IMPROVEMENTS FOR MNPD, NFD, AND OTHER AGENCIES

Status: Not started
MPC rec priority: N
Dept priority: **10** of 23

PROVIDE FUNDING FOR PURCHASE OF ADDL 800 MHZ RADIOS REQUESTED BY MNPD, NFD, AND OTHER METRO AGENCIES TO SUPPORT PROJECTED INCREASES IN STAFF AND EQUIPMENT, AND TO ENSURE AMPLE SPARES FOR OUTDATED AND UNSERVICEABLE RADIO EQUIPMENT

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
M Proposed 4% Funds	$456							$456

17IT0023 REDESIGN END OF LIFE (EOL) NASHVILLE.GOV WEBSITE REDESIGN IMPLEMENT OF SUPPORTABLE FRAMEWORK FOR CONTENT MANAGEMENT (CMS) AND WORKFLOW

Status: Not started
MPC rec priority: N
Dept priority: **18** of 23

REPLACE END OF LIFE NASHVILLE.GOV TECHNOLOGY USED BY GENERAL GOVERNMENT AND DCSO TO INCLUDE DRUPAL-BASED CMS DEPLOYMENT, WEBSITE REDESIGN, DEPARTMENT/CITIZEN ENGAGEMENT CAMPAIGN AND CITIZEN-SERVICE FOCUSED FEATURES

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$1,000							$1,000

18IT0001 800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO)

Status: In progress
MPC rec priority: N
Dept priority: **5** of 23

YEAR 4 OF 5 YEAR CONTRACT FOR THE SYSTEM UPGRADE TO THE B-SIDE OF THE RADIO SYSTEM - METRO GOVERNMENT SHARED PORTION

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$1,189							$1,189

18IT0003 END OF LIFE (EOL) REPLACEMENT OF 800 MHZ PUBLIC SAFETY AND CRITICAL INFRASTRUCTURE

Status: In progress
MPC rec priority: A
Dept priority: **10** of 23

PROVIDES FUNDING FOR THE PURCHASE OF REPLACEMENT 800 MHZ RADIOS AND SUPPORTING CRITICAL INFRASTRUCTURE THAT IS END OF LIFE IN USE BY PUBLIC SAFETY AGENCIES AND OTHER METRO DEPARTMENTS

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
M Proposed 4% Funds	$2,725							$2,725

18IT0010 hubNASHVILLE - PHASE 3

Status: New
MPC rec priority: N
Dept priority: **3** of 23

INCLUDES ADDITIONAL SYSTEM FUNCTIONALITIES (SOCIAL MEDIA INTEGRATION, LIVE AGENT CHAT, REFINE MOBILE APP, MAPPING ENHANCEMENTS) AND UPGRADE OF CURRENT SYSTEM PLATFORM FROM CLASSIC USER INTERFACE TO THE REQUIRED LIGHTNING INTERFACE.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
M Proposed 4% Funds	$300							$300

19IT0004 ASSET MANAGEMENT SYSTEM UPGRADE PREPARATION

Status: Not started
MPC rec priority: N
Dept priority: **8** of 23

JOINT EFFORT BETWEEN PUBLIC WORKS AND ITS TO CLEANUP AND UPGRADE THE CITYWORKS ASSET MANAGEMENT SYSTEM (AMS). THIS IS ITS PORTION FOR CONSULTING SERVICES TO INTEGRATE AND CONSOLIDATE BETWEEN AMS AND PLL

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$200							$200

19IT0006 POLICE / BACKUP DATA CENTER

Status: Not started
MPC rec priority: B
Dept priority: **10** of 23

NETWORK EQUIPMENT REQUIRED FOR THE POLICE/BACKUP DATA CENTER LOCATED AT THE NEW HEADQUARTERS SITE

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$10,900							$10,900

19IT0008 INFRASTRUCURE EXPANSION REQUIRED TO MEET INCREASED DEMAND FOR SERVICES

Status: Not started
MPC rec priority: N
Dept priority: **6** of 23

EXPANSION OF EMERGENCY SERVICE DETECTION SYSTEMS, MONITORING AND MOBILITY DUE TO INCREASED DEMAND

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$600							$600

19IT0011 INFORMATION SECURITY TRAINING – IT DEPARTMENT STAFF

Status: Not started
MPC rec priority: N
Dept priority: **15** of 23

PROVIDE METRO DEPARTMENT AND AGENCY IT STAFF TARGETED INFORMATION SECURITY TRAINING

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
M Proposed 4% Funds	$156							$156

19IT0012 INCREASE SERVER AND STORAGE SPACE WITHIN METRO DATA CENTER - $185K IN SUPPORT FOR THE REPLACEMENT/RECONFIGURATION OF GIS/CITYWORKS INFRASTRUCTURE

Status: In progress
MPC rec priority: N
Dept priority: **7** of 23

ADDITIONAL SERVER AND STORAGE HARDWARE AND SOFTWARE TO ACCOMMODATE GROWTH FOR VARIOUS METRO DEPARTMENTAL CUSTOMERS

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$510	$400						$910

19IT0014 BUSINESS CONTINUITY/DISASTER RECOVERY PLANNING CONSULTING SUPPORT SERVICES

Status: Not started
MPC rec priority: N
Dept priority: **19** of 23

ENGAGE A THIRD PARTY CONSULTANT TO REVIEW AND ENHANCE BUSINESS CONTINUITY AND DISASTER RECOVER PROCESSES WITH IN ITS.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
M Proposed 4% Funds	$111	$75						$186

20IT0001 EOL DATA CENTER INFRASTRUCTURE

Status New
MPC rec priority A
Dept priority **1** of 23

'EOL DATA CENTER NETWORK HARDWARE REPLACEMENT. REQUIRED TO MAINTAIN CRITICAL SUPPORT CAPABILITIES FOR ALL METRO IT SERVICES

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$4,290							$4,290

20IT0002 ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES

Status New
MPC rec priority N
Dept priority **17** of 23

HARDWARE, SOFTWARE AND COMMUNICATION TECHNOLOGIES TO ENABLE ALTERNATIVE WORK LOCATIONS FOR METRO EMPLOYEES

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$1,000							$1,000

20IT0003 SOFTWARE AND ANALYTICS / SOFTWARE VISUALIZATION DEVELOPMENT SERVICES

Status New
MPC rec priority N
Dept priority **9** of 23

SOFTWARE DEVELOPMENT SERVICES IN SUPPORT OF DATA INTEGRATION REQUIREMENTS BETWEEN ENTERPRISE SYSTEMS

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$250							$250

20IT0004 Microsoft Advance Security Features and Advanced e-Discovery

Status New
MPC rec priority N
Dept priority **4** of 23

Purchase of licensing that will allow enhanced security features, improved data protection for Metro assets and advanced e-Discovery capabilities

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$480							$480

17IT0004 Resubmitted-In Progress

SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH PRIVATE FIBEROPTIC CABLE NETWORK

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles **Medium**

Efficient government criteria **High**

Condition, Planning context, Project need

NEXT STEPS IN FIBER MASTER PLAN. INSTALLS FIBER AT CRITICAL LOCATIONS TO SUPPORT AGENCIES METRO-WIDE

Capital group **Mayor's Priority: Transit and infrastructure**

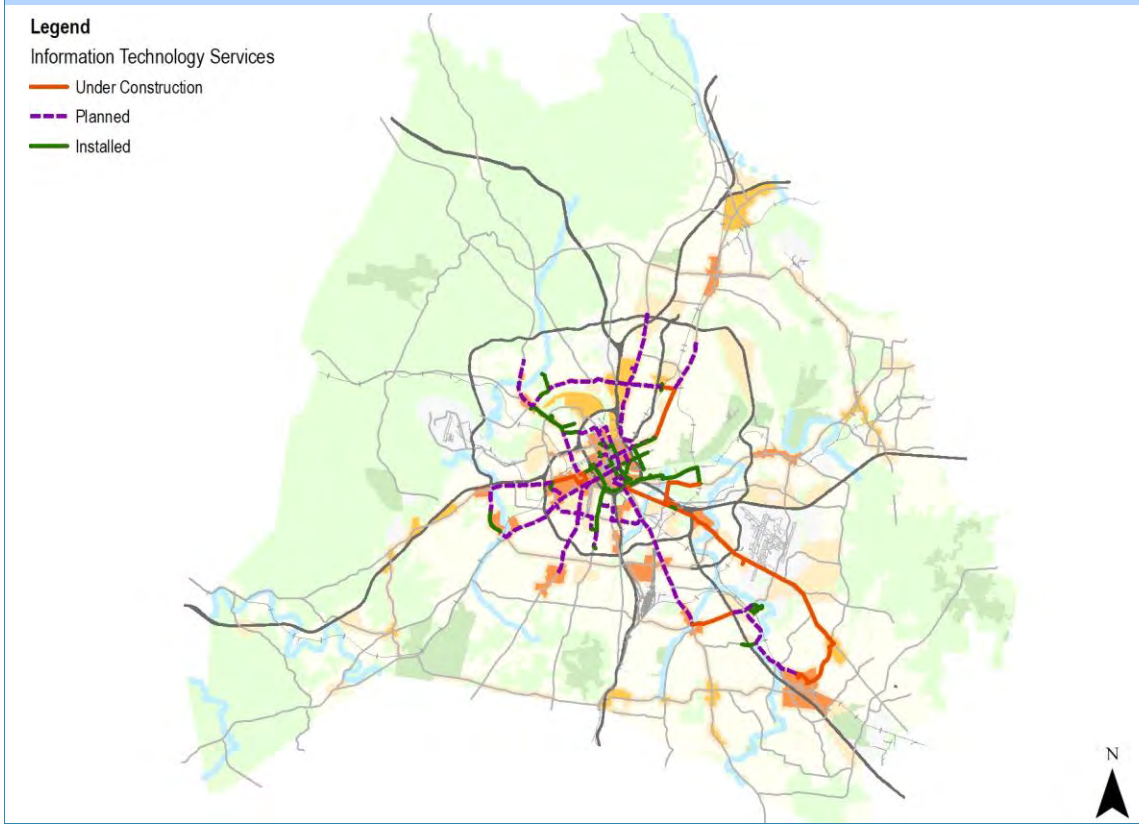
MPC rec priority **B** Recommend as planned if funding available

Dept priority **8** of 23

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$6,100,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$3,100	$3,000				
Phase	Build/Purchase	Build/Purchase				

Map of sub-projects for 17IT0004

Fiberoptic cable network



Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$35,132,400**	$11,276,000	$23,746,000	$110,400				

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
185	18AC0001	NORTH REPLACEMENT HEADSTART FACILITY	1	B	$9,300						
185	16AC0002	KITCHEN REPLACEMENT STAND ALONE FACILITY	2	B	$500	$6,050					
186	18AC0003	RICHLAND HEADSTART REPLACEMENT FACILITY	2	B	$500	$8,800					
190	18AC0002	BERRY HEADSTART REPLACEMENT FACILITY	3	B		$8,800					
186	20AC0005	Renovate & reconstruct side of Richland center & parking lot to serve as primary entrance for handicap accessibility & to close the open stairway on outside of building & add safety rails.	4	B	$150						
187	20AC0007	Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos.	5	B	$100						
187	20AC0006	Replace or install mini blinds throughout HS facilities as needed for energy efficiency.	5	B	$100						
188	07AC0001	SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES	6	B	$276						
188	20AC0001	Install new A/C units in existing hallways and multipurpose rooms at various centers.	7	B	$100						
189	20AC0004	Replace damaged CVT tile throughout Douglass center.	7	B	$100						
190	17AC0002	TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	7	B		$96	$110				
189	20AC0002	Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center.	8	B	$150						

18AC0001 Resubmitted-Not Started

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

NORTH REPLACEMENT HEADSTART FACILITY

A new replacement facility South of Nashville in Southern Davidson County.

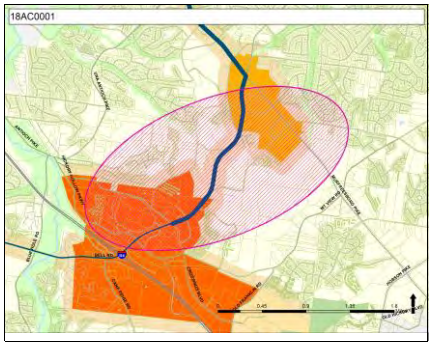
Implemented by General Services
Capital group **Mayor's Priority: Educational outcome and youth**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1** of 12

Council Districts: **28, 29, 32, 33**

Total request:	Funding request by year (in thousands):					Tax District GSD
$9,300,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$9,300					
Phase	All stages					

Cost to operating budget each year: $306,000

Concept Map Aligned with NashvilleNext



16AC0002 Resubmitted-Not Started

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

KITCHEN REPLACEMENT STAND ALONE FACILITY

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.

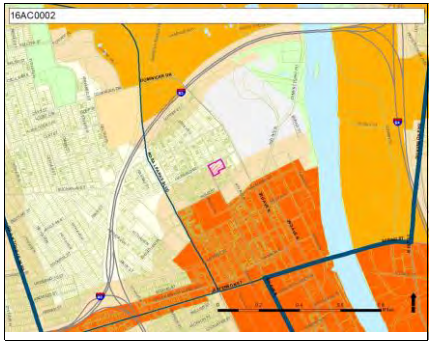
Implemented by General Services
Capital group **Mayor's Priority: Educational outcome and youth**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **2** of 12

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD
$6,550,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$500	$6,050				
Phase	Land/ROW	Build/Purchase				

Cost to operating budget each year: $306,000

Concept Map Supports existing conditions



18AC0003 Resubmitted-Not Started

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

RICHLAND HEADSTART REPLACEMENT FACILITY

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations.

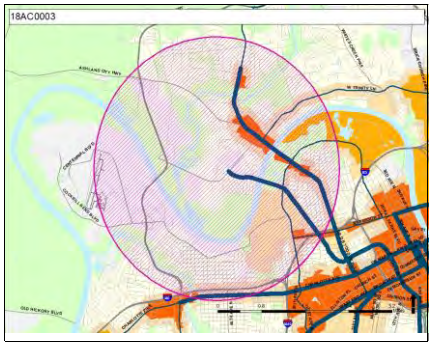
Implemented by General Services
Capital group **Mayor's Priority: Educational outcome and youth**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **2** of 12

Council Districts: **1, 2, 20, 21, 24**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$9,300,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$500	$8,800				
Phase	Land/ROW	Build/Purchase				

Cost to operating budget each year: $306,000

Concept Map Aligned with NashvilleNext



20AC0005 New

Type **Capital asset**

Guiding Principles **Medium**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

RENOVATE & RECONSTRUCT SIDE OF RICHLAND CENTER & PARKING LOT TO SERVE AS PRIMARY ENTRANCE FOR HANDICAP ACCESSIBILITY & TO CLOSE THE OPEN STAIRWAY ON OUTSIDE OF BUILDING & ADD SAFETY RAILS.

Renovate & reconstruct side of Richland center & parking lot to serve as primary entrance for handicap accessibility & parking accommodations for customers & children served. Also to close the open stairway on outside of building and add safety rails.

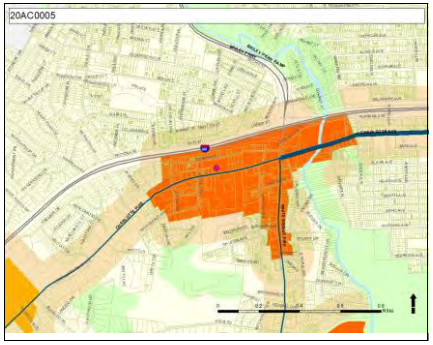
Implemented by General Services
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **4** of 12

Council District: **20**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$150,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$150					
Phase	Build/Purchase					

Cost to operating budget each year: $5,000

Concept Map First Tier Center or Corridor



20AC0006 New

REPLACE OR INSTALL MINI BLINDS THROUGHOUT HS FACILITIES AS NEEDED FOR ENERGY EFFICIENCY.

Type **Maintenance**

Guiding Principles **Low**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Replace or install mini blinds throughout HS facilities as needed for energy efficiency.

Implemented by General Services
Capital group **Mayor's Priority: Educational outcome and youth**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **5** of 12

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$100,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$100					
Phase	Build/Purchase					

Cost to operating budget each year: $2,000

20AC0007 New

REPLACE AI-PHONES DOOR HARDWARE AT 6 HEAD START CENTERS SO THAT THEY WILL BE COMPATIBLE WITH KRONOS.

Type **Maintenance**

Guiding Principles **Low**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Replace Ai-phones door hardware at 6 Head Start centers so that they will be compatible with Kronos system. This will enable MAC employees to utilize only one badge for entrance and timekeeping purposes like all other Metro Departments.

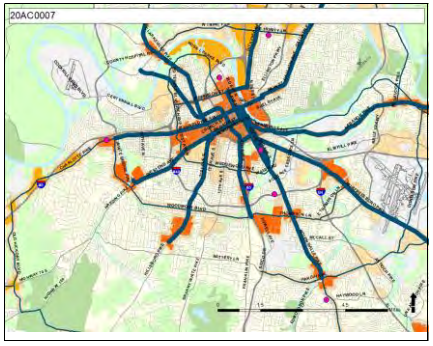
Implemented by General Services
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **5** of 12

Council Districts: **5, 17, 19, 20, 27**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$100,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$100					
Phase	Build/Purchase					

Cost to operating budget each year: $2,000

Concept Map Supports existing conditions



07AC0001 Resubmitted-Not Started

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

SPRINKLER SYSTEM INSTALLATIONS AT 3 HEAD START OLDER FACILITIES

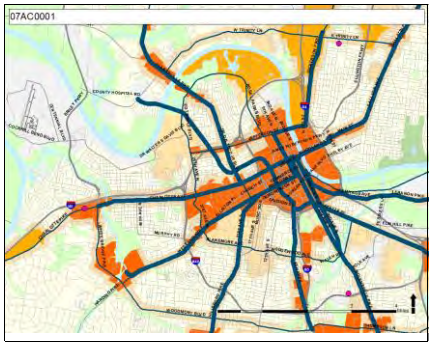
Install Sprinkler systems at Berry, Richland, and Tom Joy HS Centers as required by Fire Codes and DHS guidelines

Implemented by General Services
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **6** of 12

Council Districts: **5, 17, 20**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$276,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$276					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20AC0001 New

Type **Maintenance**

Guiding Principles **Low**

Efficient government criteria **Medium**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

INSTALL NEW A/C UNITS IN EXISTING HALLWAYS AND MULTIPURPOSE ROOMS AT VARIOUS CENTERS.

To install new A/C units in existing hallways and multipurpose rooms at various centers. Exact number of units needed is not known.

Implemented by General Services
Capital group **Mayor's Priority: Educational outcome and youth**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **7** of 12

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$100,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$100					
Phase	Build/Purchase					

Cost to operating budget each year: $5,000

20AC0004 New

Type **Maintenance**

Guiding Principles **Low**

Efficient government criteria **Medium**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

REPLACE DAMAGED CVT TILE THROUGHOUT DOUGLASS CENTER.

Replace damaged CVT tile throughout Douglass Head Start Center that has been proven to not be the right type of installation conducive for an early childhood learning environment for children and for maintenance and upkeep.

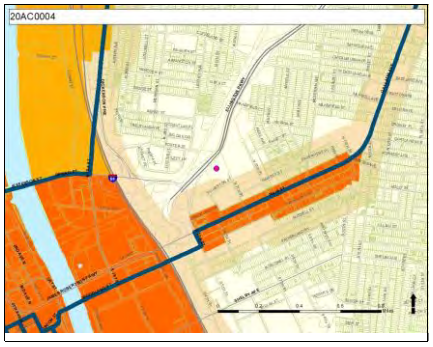
Implemented by General Services
Capital group **Mayor's Priority: Educational outcome and youth**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **7** of 12

Council District: **5**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$100,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$100					
Phase	Build/Purchase					

Cost to operating budget each year: $2,000

Concept Map Supports existing conditions



20AC0002 New

Type **Asset protection**

Guiding Principles **Medium**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

REPLACE DAMAGED WALLS DUE TO ROOFING PROBLEMS AND REPLACE FLOORING IN CLASSROOMS AT THE NORTH HEAD START CENTER.

Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start Center that were not completed with major maintenance funds in FY 2019.

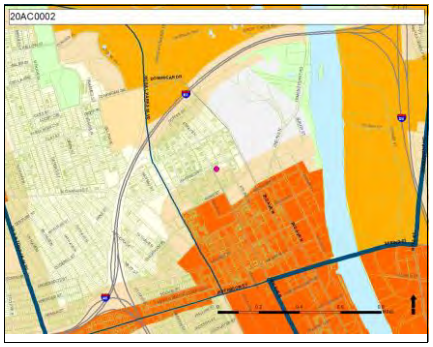
Implemented by General Services
Capital group **Mayor's Priority: Educational outcome and youth**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **8** of 12

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$150,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$150					
Phase	Build/Purchase					

Cost to operating budget each year: $5,000

Concept Map First Tier Center or Corridor



18AC0002 Resubmitted-Not Started

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

BERRY HEADSTART REPLACEMENT FACILITY

The Master Plan recommends building a new facility on the same property behind the existing facility.

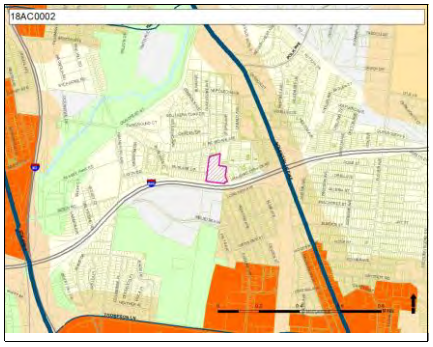
Implemented by General Services
Capital group **Mayor's Priority: Educational outcome and youth**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **3** of 12

Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District GSD
$8,800,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds		$8,800				
Phase		Build/Purchase				

Cost to operating budget each year: $306,000

Concept Map Supports existing conditions



17AC0002 Resubmitted-Not Started

Type **Maintenance**

Guiding Principles **Medium**

Efficient government criteria **Medium**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT

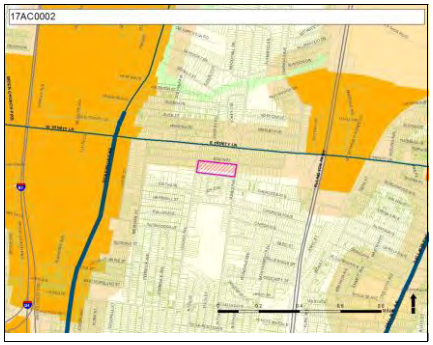
Require Additional Paving And Grass Along With Gated Fence At Rear Parking Lot To Assist With Traffic Flow.

Implemented by General Services
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **7** of 12

Council District: **5**

Total request:	Funding request by year (in thousands):					Tax District GSD
$206,400	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds		$96	$110			
Phase		Build/Purchase	Build/Purchase			

Concept Map Supports existing conditions



Social Services

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$936,900**	$936,900						

09HR0001 INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Status: Not started
MPC rec priority: B
Dept priority: 1003

Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$773							$773

19HR0001 HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

Status: In progress
MPC rec priority: N
Dept priority: 1002

HMIS software package: Including computer and supplies ($29,400) and software licensing expansion, report development and software re-design for data sharing ($135,000)

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$164							$164

Safety

District Attorney	III-194
Fire Department	III-195
Justice Integration Services	III-202
Juvenile Court	III-203
Office of Emergency Management	III-204
Police	III-205
Public Defender	III-211

District Attorney

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$5,464,300**	$5,464,300						

19DA0002 Resubmitted-Not Started

DA/MNPD BWC PROJECT - BWC VIDEO/AUDIO REVIEW OPERATIONS CENTER CONSTRUCTION. [INCLUDES PURCHASE OF WAREHOUSE FOR $1.2M]

Type **Asset protection**

Guiding Principles **Low**

Nashville

Efficient government criteria **Medium**

Project leveraging, Project need

Purchase and build-out of BWC operations facility for the review and processing of MNPD BWC video/audio and equipment purchases to open facility. [Purchase of Warehouse = $1.2M]

Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

MPC rec priority **B** Recommend as planned if funding available

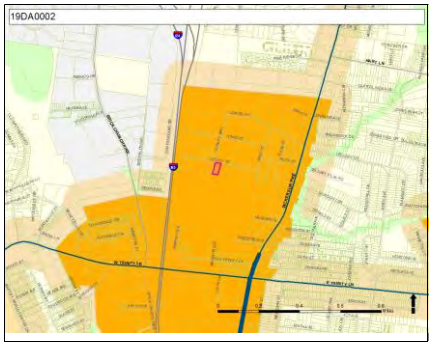
Dept priority **1** of 1

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$5,464,300	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$5,464					
Phase	Build/Purchase					

Cost to operating budget each year: $35,000

Concept Map Lower tier Center or Corridor



Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$168,580,200**	$59,580,200	$29,000,000	$29,500,000	$29,500,000	$21,000,000		

Project listing by requested start date and department priority.

			Priority		Funding request (thousands)						
Page	Project		Dept	MPC	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
196	16FD0001	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	1002	A	$18,000	$18,500	$19,000	$19,500	$20,000		
198	18FD0005	Update Fire Station #2	1002	A	$12,000						
198	17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	B	$1,500						
198	16FD0006	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002	B	$2,000						
199	18FD0001	New Fire Stations	1002	B	$9,000	$9,000	$9,000	$9,000			
200	19FD0002	Technology Renovations/Upgrades	1002	N	$580						
200	16FD0005	FIRE STATION GENERATORS	1003	B	$500	$500	$500				
200	16FD0002	MAJOR REPAIR/MAINTENANCE	1003	B	$1,000	$1,000	$1,000	$1,000	$1,000		
201	17FD0002	TRAINING ACADEMY IMPROVEMENTS	1003	B	$15,000						

16FD0001 Resubmitted-In Progress

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **High**

Condition, Planning context, Project need

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

Concept Map Supports existing conditions

To continue implementing recommendations from the Master Plan to renovate aging Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Implemented by General Services
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **A** Recommend as planned
Dept priority **1002**: Needed in FY2020
Council Districts: **1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$95,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$18,000	$18,500	$19,000	$19,500	$20,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

16FD0001 Resubmitted-In Progress

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

Concept Map Supports existing conditions

Map of sub-projects for 16FD0001 Fire Department Master Plan

18FD0005 Resubmitted-Not Started

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **High**

Condition, Planning context, Project need

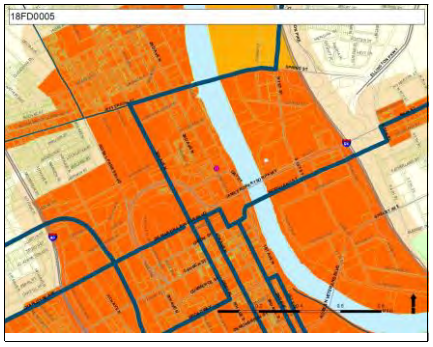
UPDATE FIRE STATION #2

Additional funding to completely renovate/replace Fire Station 2 including land acquisition

Implemented by General Services
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **A** Recommend as planned
Dept priority **1002**: Needed in FY2020
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$12,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$12,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



16FD0006 Resubmitted-Not Started

Type **Capital asset**

Guiding Principles **Medium**

Efficient government criteria **High**

Condition, Planning context, Project need

INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

Implemented by General Services
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$2,000					
Phase	Build/Purchase					

17FD0001 Resubmitted-Not Started

Type **Study or plan**

Guiding Principles **Medium**

Efficient government criteria **Low**

Planning context, Project need

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,500					
Phase	Plan/Study					

18FD0001 Resubmitted-Not Started

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **Medium**

Planning context, Project need, Regional collaboration

NEW FIRE STATIONS

Concept Map Aligned with NashvilleNext

To construct new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, and Northern Davidson County.

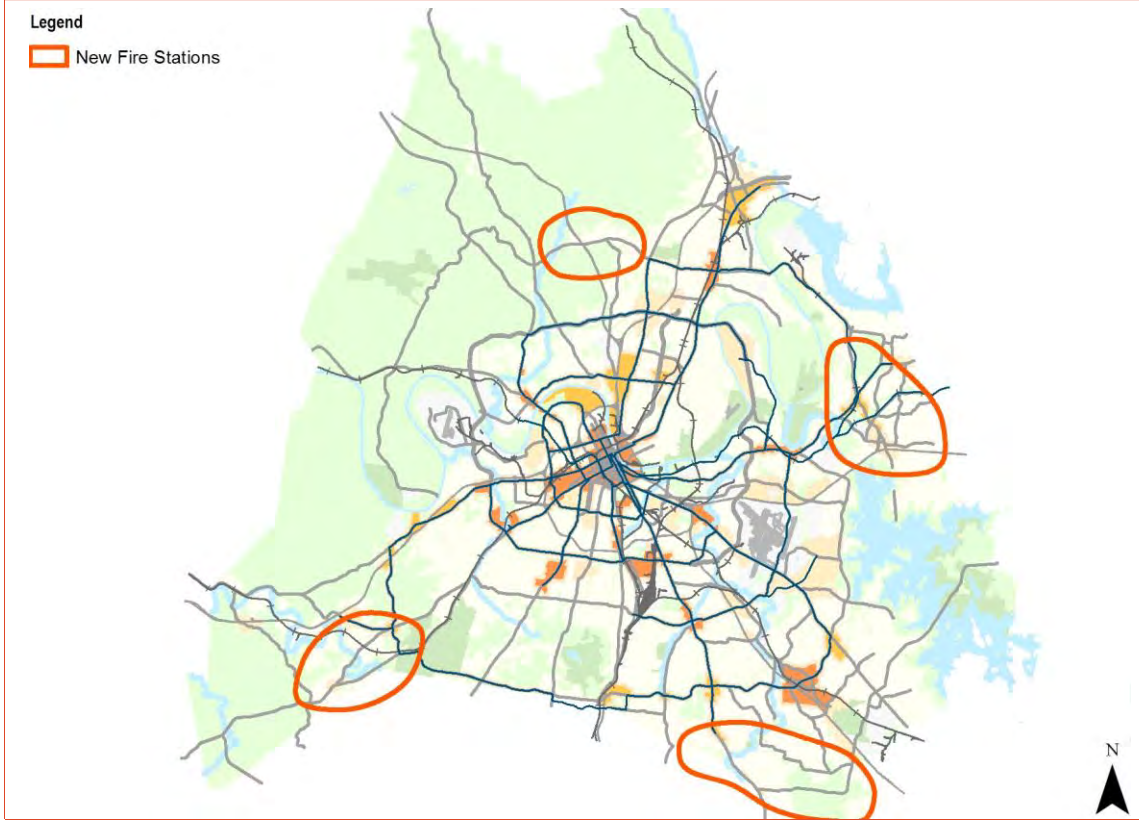
Implemented by General Services
Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020
Council Districts: **3, 4, 9, 11, 12, 14, 22, 23, 31, 33, 34, 35**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$36,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$9,000	$9,000	$9,000	$9,000		
Phase	All stages	All stages	All stages	All stages		

Cost to operating budget each year: $3,235,500

Map of sub-projects for 18FD0001

New Fire Stations



19FD0002 Resubmitted-Not Started

TECHNOLOGY RENOVATIONS/UPGRADES

Funds to upgrade station phone systems to VOIP. We also need to upgrades speakers, amplifiers and wiring. Loss of communication to a station would delay response times.

Capital group **Mayor's Priority: Public Safety**
MPC rec priority **N** Not assessed
Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$580,200	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$580					
Phase	Build/Purchase					

Cost to operating budget each year: $87,100

16FD0002 Resubmitted-Not Started

Type Asset protection

Guiding Principles **Medium**

Efficient government criteria **High**

Condition, Planning context, Project need

MAJOR REPAIR/MAINTENANCE

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Can be rescheduled

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$5,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,000	$1,000	$1,000	$1,000	$1,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

16FD0005 Resubmitted-Not Started

Type Capital asset

Guiding Principles **Medium**

Efficient government criteria **High**

Condition, Planning context, Project need

FIRE STATION GENERATORS

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Can be rescheduled

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$1,500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$500	$500	$500			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

17FD0002 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles **Medium**

Prosperity Neighborhoods

Nashville

Efficient government criteria **High**

Condition, Condition, Planning context, Project need

TRAINING ACADEMY IMPROVEMENTS

To renovate and expand the Training Academy

Implemented by General Services

Capital group **Mayor's Priority: Public Safety**

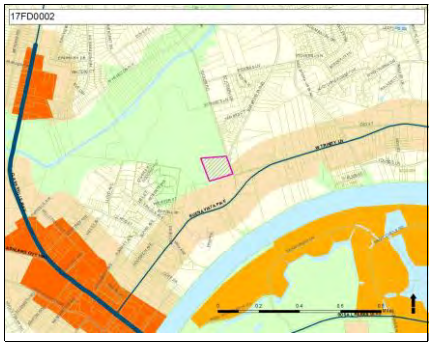
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Can be rescheduled

Council District: **2**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$15,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$15,000					
Phase	Build/Purchase					

Concept Map Green Network



Justice Integration Services

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$200,000**	$200,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
202	20JI0001	Contractor - JIS Systems	1003	N	$200						

20JI0001 Contractor - JIS Systems

Status New
MPC rec priority N
Dept priority 1003

To Hire a Contractor to Review / Recommend JIS System Improvements

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$200							$200

Juvenile Court

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$100,000**	$100,000						

17JC0012 DRAIN LINE REPLACEMENT

Status: Not started
MPC rec priority: N
Dept priority: 1002

ASSET PROTECTION/MAINTENANCE - Replacement of rusted out cast iron drain line running under the concrete slab of the lower level of the JJC.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$100							$100

Office of Emergency Management

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$1,674,000**	$1,674,000						

190E0001 OUTDOOR WEATHER WARNING SIREN SYSTEM (OWS)

Status: Not started
MPC rec priority: A
Dept priority: 1002

Outdoor Weather Warning Siren System (OWS) including information system design equipment specifications new equipment installation training and complete maintenance of the OWS which is owned and operated by the Metro Office of Emergency Management.

Funding (thousands)		FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C	**Proposed G.O. Bonds**	$1,674							$1,674

Police

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$113,326,500**	$90,501,500	$22,825,000					

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
206	07PD0003	TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE	1002	N	$2,500						
206	07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	1002	N	$1,000	$8,900					
206	15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	1002	N	$125	$125					
206	16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	1002	N	$997						
206	16PD0004	ARMS EXPIRED SERVER REPLACEMENT PROJECT	1002	N	$750						
206	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	N	$22,000						
207	17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP	1002	N	$350						
207	17PD0003	CRIME LAB INSTRUMENTATION UPGRADE	1002	N	$2,000						
207	18PD0001	MNPD Property Room and Archives	1002	N	$13,570						
207	18PD0002	Crime Lab Forensic Biology Conversion	1002	N	$3,000						
207	18PD0003	MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	1002	N	$10,000	$7,000					
208	18PD0006	ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT	1002	N	$550						
208	18PD0005	Sex Offender Registry Office	1002	N	$97						
208	19PD0003	Training Confrontation Training Complex Portable Classroom	1002	N	$305						
209	20PD0001	Automated Fingerprint Identification System Upgrade	1002	N	$4,000						
209	20PD0002	Field Training House K9	1002	N	$200						
209	20PD0003	New Mounted Patrol Facility	1002	N	$15,000						
209	20PD0004	STACSDNA-Tracking and Control Software	1002	N	$370						
209	20PD0005	NIBIN Workstations	1002	N	$100						
209	20PD0006	Automated Instrument for Post-PCR Workflow	1002	N	$180						
210	20PD0010	Training Ammunition Storage Facility	1002	N	$250						
210	20PD0007	Virtual Comparison Microscopy (VCM)	1002	N	$200						
210	20PD0008	Enclosed Motorcycle/Bicycle Garage	1002	N	$51						
207	18PD0004	"Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters"	1003	N	$12,000	$6,000					
208	19PD0004	CSI Mobile Forensic Services Center	1003	N	$500						
210	20PD0009	Video Analytics	1003	N		$800					
208	19PD0002	Hermitage - Fitness Room Build Out	1004	N	$35						
208	19PD0001	Central - Fitness Room Build Out	1004	N	$371						

07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

Status: Not started
MPC rec priority: N
Dept priority: 1002

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$22,000							$22,000

07PD0003 TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE

Status: Not started
MPC rec priority: N
Dept priority: 1002

Complete Emergency vehicle operations driving track renovation.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$2,500							$2,500

07PD0004 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

Status: Not started
MPC rec priority: N
Dept priority: 1002

This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$1,000	$8,900						$9,900

15PD0001 TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

Status: Not started
MPC rec priority: N
Dept priority: 1002

The Range berm needs to be remediated in order to be in compliance with EPA standards. The MNPD is in danger of the range being shut down due to not having an EPA compliance letter. The range targets, moving target system, and speaker system need updated.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$125	$125						$250

16PD0003 MNPD VIDEO SURVEILLANCE PROJECT PHASE II

Status: In progress
MPC rec priority: N
Dept priority: 1002

Ongoing Project: MNPD Video Surveillance Project phase II will add 33 street level cameras and infrastructure to the current MNPD county wide surveillance system. 7 mobile trailers

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$997							$997

16PD0004 ARMS EXPIRED SERVER REPLACEMENT PROJECT

Status: Not started
MPC rec priority: N
Dept priority: 1002

MNPD Advanced Records Management vitual machine conversion. Allows for disaster recovery protection for new MNPD headquarters data center.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$750							$750

17PD0002 MNPD MOTORCYCLE MOBILE DATA LAPTOP

Status: Not started
MPC rec priority: N
Dept priority: 1002

One Time Asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$350							$350

17PD0003 CRIME LAB INSTRUMENTATION UPGRADE

Status: Not started
MPC rec priority: N
Dept priority: 1002

Asset Protection Maintenance: Mass Spectrometer QTRAP 4500 System (Toxicology Instrumentation) - increased sensitivity, decrease in analysis time, broader range of testing, would decrease turnaround time

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$2,000							$2,000

18PD0001 MNPD Property Room and Archives

Status: Not started
MPC rec priority: N
Dept priority: 1002

Expand Property Room and Archives

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$13,570							$13,570

18PD0002 Crime Lab Forensic Biology Conversion

Status: Not started
MPC rec priority: N
Dept priority: 1002

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$3,000							$3,000

18PD0003 MNPD Body Worn Camera and Patrol Vehicle Dash Cameras

Status: Not started
MPC rec priority: N
Dept priority: 1002

Purchase of integrated patrol vehicle dash camera system (880) and body worn cameras (3100) for all MNPD sworn officers. This is the balance of the original request less the award of $15,000,000

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$10,000	$7,000						$17,000

18PD0004 "Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters"

Status: Not started
MPC rec priority: N
Dept priority: 1003

Purchase 3 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$12,000	$6,000						$18,000

18PD0005 Sex Offender Registry Office

Status Not started
MPC rec priority N
Dept priority 1002

Permanent build-out in the Ben West Municipal Building for Sex Offender Registry to include furniture

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$97							$97

18PD0006 ELLINGTON STABLES - ROOF REPAIR AND/OR REPLACEMENT

Status Not started
MPC rec priority N
Dept priority 1002

Repair and Replacement of Roofing on the Mounted Patrol Stables at Ellington.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$550							$550

19PD0001 Central - Fitness Room Build Out

Status Not started
MPC rec priority N
Dept priority 1004

Renovation of empty space on 1st floor of Central Precinct to build a fitness center with equipment, locker rooms, restrooms, and showers.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$371							$371

19PD0002 Hermitage - Fitness Room Build Out

Status Not started
MPC rec priority N
Dept priority 1004

Provide a dedicated fitness room for Hermitage Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$35							$35

19PD0003 TrainingConfrontation Training Complex Portable Classroom

Status Not started
MPC rec priority N
Dept priority 1002

NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hiych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieght, Footers, Anchors, Skirt, Grading. For Classroom Training.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$305							$305

19PD0004 CSI Mobile Forensic Services Center

Status Not started
MPC rec priority N
Dept priority 1003

Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$500							$500

20PD0001 Automated Fingerprint Identification System Upgrade

Status New
MPC rec priority N
Dept priority 1002

Replace current 5 year old AFIS system with latest technology and fully redundant backup/disaster recovery system. Includes upgrades to DCSO mobile booking equipment.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$4,000							$4,000

20PD0002 Field Training House K9

Status New
MPC rec priority N
Dept priority 1002

Field Training House on the K-9 Training Field. Training is conducted 24/7 365 days a year. Field house would provide shelter during inclement weather and be used to provide training to canines going up steps and attic spaces.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$200							$200

20PD0003 New Mounted Patrol Facility

Status New
MPC rec priority N
Dept priority 1002

New Facility to house Mounted Patrol Facility. Current facility is dilapidated and dangerous for Horses and Staff.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$15,000							$15,000

20PD0004 STACSDNA-Tracking and Control Software

Status New
MPC rec priority N
Dept priority 1002

Used for sample tracking, processing, and reporting - STACS DNA will enable the Crime Lab to significantly accelerate DNA sample throughput, allowing MNPD to more effectively serve Davidson County through increased performance at lower costs.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$370							$370

20PD0005 NIBIN Workstations

Status New
MPC rec priority N
Dept priority 1002

The NIBIN Program, an ATF initiative, automates ballistics evaluations and provides actionable investigative leads in a timely manner. The Firearms Unit will enter cartridge casing evidence into NIBIN. These images are then correlated against the database

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$100							$100

20PD0006 Automated Instrument for Post-PCR Workflow

Status New
MPC rec priority N
Dept priority 1002

High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$180							$180

20PD0007 Virtual Comparison Microscopy (VCM)

Status New
MPC rec priority N
Dept priority 1002

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$200							$200

20PD0008 Enclosed Motorcycle/Bicycle Garage

Status New
MPC rec priority N
Dept priority 1002

Garage with electricity for motor officers to park their motorcycles. Building would also be used to house riot gear presently housed in storage spaces in the precinct as well as bicycle gear and equipment and 20+ bicycles.

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$51							$51

20PD0009 Video Analytics

Status New
MPC rec priority N
Dept priority 1003

Analytic software to review/search information from MNPD video (BWC, In-car, Safety cameras)

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds		$800						$800

20PD0010 Training Ammunition Storage Facility

Status New
MPC rec priority N
Dept priority 1002

Current Use of repurposed conexes is an improper way of ammunition storage given water, and metal can degrade, spark and/or detonate ammunition. Need for proper storage facility

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$250							$250

Public Defender

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$3,800,000**	$3,800,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
211	20DF0001	Body Worn Camera Project - Public Defender's Office	1002	N	$3,800						

20DF0001 Body Worn Camera Project - Public Defender's Office

Status New
MPC rec priority N
Dept priority 1002

Hardware / Software and Related Equipment for the Public Defender's Office for the Body Worn Camera Project program

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C Proposed G.O. Bonds	$3,800							$3,800

Transit, development & culture

Arts Commission	III-214
Historical Commission	III-219
Library	III-220
MDHA	III-226
Metro Transit Authority	III-230
Parks	III-234
Planning Commission	III-276

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Approved G.O. Bonds	**$3,610,000**	$1,165,000	$1,670,000	$775,000				

14AR0001 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

PUBLIC ART PROJECTS

Total of Public Art requests

Capital group **Mayor's Priority: Community and economic development**
MPC rec priority **A** Recommend as planned
Dept priority **1** of 15

Council Districts: **1, 2, 3, 6, 8, 9, 10, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$3,610,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Approved G.O. Bonds	$1,165	$1,670	$775			
Phase	All stages	All stages	All stages			

Sub-projects for 14AR0001

20AR0002 New

Fairgrounds Public Art

Integrated Artworks for Fairgrounds Site

MPC rec priority **A**
Department priority **1002**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Prosperity Neighborhoods Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$850,000
Approved G.O. Bonds	$160	$345	$345					
Phase	Build/Purchase	Build/Purchase	Build/Purchase					

20AR0001 New

North Nashville Area Projects - Pocket Parks

Public artwork for Jefferson Street Pocket Park

MPC rec priority **A**
Department priority **1002**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Prosperity Neighborhoods Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$210,000
Approved G.O. Bonds	$150	$60						
Phase	Build/Purchase	Build/Purchase						

19AR0007 Resubmitted-Not Started

Master Planning for Public Art in Parks' Capital Projects

Master planning and public art within Kellytown (Aaittafama) archaeological site, Rose Park & Greer Stadium

MPC rec priority **A**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Neighborhoods Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$250,000
Approved G.O. Bonds	$50	$150	$50					
Phase	Plan/Study	Build/Purchase	Build/Purchase					

14AR0001 Resubmitted-In Progress PUBLIC ART PROJECTS

Sub-projects for 14AR0001

19AR0006 Resubmitted-Not Started — MPC rec priority **A**

Riverfront Parks Public Art Planning

Planning for Public Art within Wharf Park and other sites near Riverfront

Concept Map First Tier Center or Corridor
Efficient government High
Guiding Principles High

Prosperity Neighborhoods Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$250,000
Approved G.O. Bonds	$25	$125	$100					
Phase	Build/Purchase	Build/Purchase	Build/Purchase					

19AR0004 Resubmitted-Not Started — MPC rec priority **A**

Old Hickory Community Center

Integrated artwork for Old Hickory Community Center☐

Concept Map Supports existing conditions
Efficient government High
Guiding Principles Low

Neighborhoods Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$210,000
Approved G.O. Bonds	$25	$110	$75					
Phase	Build/Purchase	Build/Purchase	Build/Purchase					

18AR0007 Resubmitted-In Progress — MPC rec priority **A**

Collection Management

Conservation assessments and reports on key artworks in Collection and capital maintenance.

Concept Map
Efficient government Low
Guiding Principles Low

Neighborhoods Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$100,000
Approved G.O. Bonds	$50	$50						
Phase	Plan/Study	Plan/Study						

18AR0005 Resubmitted-Not Started — MPC rec priority **A**

Donelson Area Projects

Public artwork for Donelson Library.

Concept Map First Tier Center or Corridor
Efficient government High
Guiding Principles Medium

Prosperity Neighborhoods Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$350,000
Approved G.O. Bonds	$175	$175						
Phase	Build/Purchase	Build/Purchase						

18AR0003 Resubmitted-In Progress — MPC rec priority **A**

Southeast Area Projects

Public artwork for Mill Ridge Park

Concept Map First Tier Center or Corridor
Efficient government High
Guiding Principles High

Opportunity Prosperity Neighborhoods Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$300,000
Approved G.O. Bonds	$125	$125	$50					
Phase	Build/Purchase	Build/Purchase	Build/Purchase					

14AR0001 Resubmitted-In Progress PUBLIC ART PROJECTS

Sub-projects for 14AR0001

17AR0009 Resubmitted-In Progress — MPC rec priority **A**

Nolensville Area Projects

Public artwork on and around Nolensville Pike Corridor area

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Environment, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$105,000
Approved G.O. Bonds	$105							
Phase	Build/Purchase							

17AR0008 Resubmitted-In Progress — MPC rec priority **A**

Farmers' Market

Public artwork at Farmers' Market.

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Prosperity, Neighborhoods, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$25,000
Approved G.O. Bonds	$25							
Phase	Build/Purchase							

17AR0007 Resubmitted-In Progress — MPC rec priority **A**

North Nashville Area Projects - Bikeways and Transportation Projects

Public artwork integrated into Bikeways and Transportation Infrastructure

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Medium**

Opportunity, Accessibility, Neighborhoods, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$350,000
Approved G.O. Bonds	$150	$200						
Phase	Build/Purchase	Build/Purchase						

17AR0001 Resubmitted-In Progress — MPC rec priority **A**

Madison Area Projects

Public artwork for various infrastructure projects in the Madison area and Station Boulevard

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Opportunity, Neighborhoods, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$250,000
Approved G.O. Bonds	$125	$125						
Phase	Build/Purchase	Build/Purchase						

19AR0002 Resubmitted-Not Started — MPC rec priority **A**

Artist-Designed Transportation Infrastructure Projects

Artist-designed Bike racks, transit shelters and pedestrian safety infrastructure for various locations

Concept Map
Efficient government **High**
Guiding Principles **Low**

Accessibility, Neighborhoods, Environment, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$150,000
Approved G.O. Bonds		$100	$50					
Phase		Build/Purchase	Build/Purchase					

14AR0001 Resubmitted-In Progress PUBLIC ART PROJECTS

Sub-projects for 14AR0001

17AR0003 Resubmitted-Not Started

MPC rec priority **A**

Juvenile Court

Public artwork within Juvenile Court.

Concept Map Aligned with NashvilleNext

Efficient government **Medium**

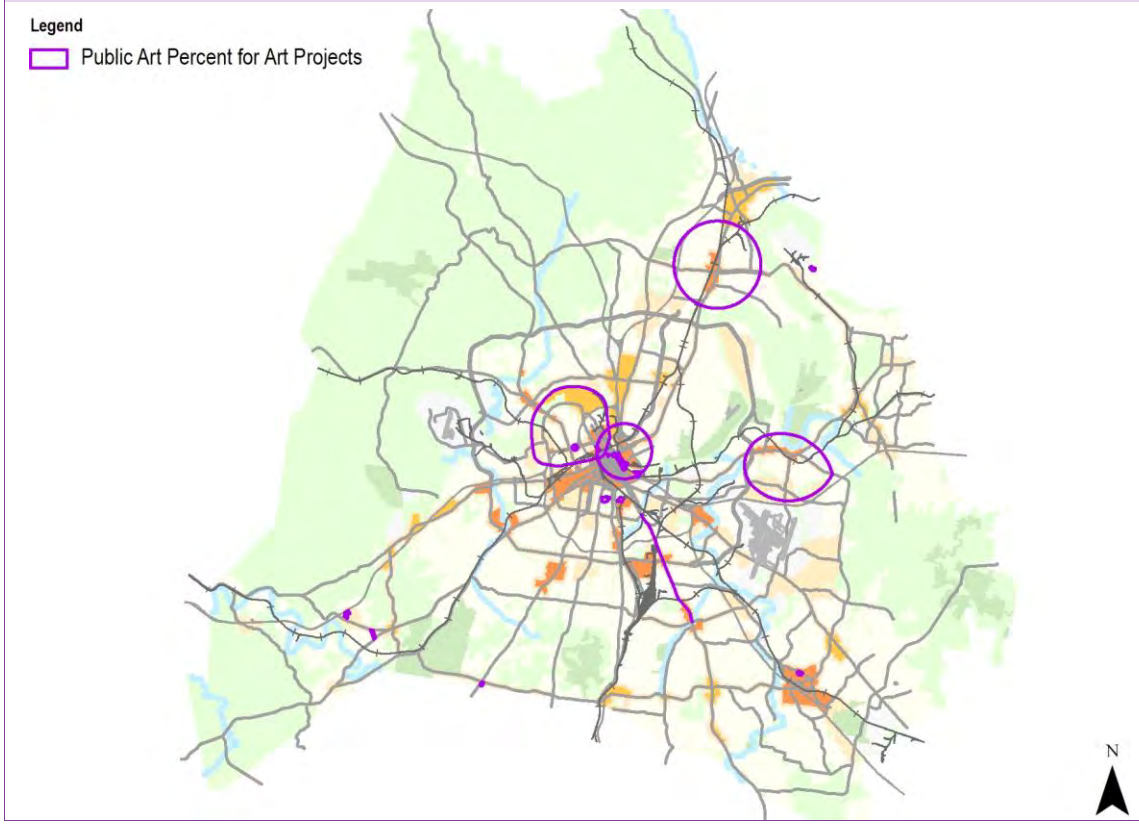
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$210,000
Approved G.O. Bonds		$105	$105					
Phase		Build/Purchase	Build/Purchase					

Map of sub-projects for 14AR0001

Public Art Percent for Art Projects



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$150,000**	$150,000						

18HC0001 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles **Low**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

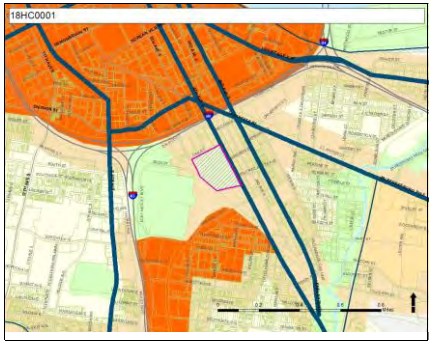
NASHVILLE CITY CEMETERY PRESERVATION

Funds will complete the remainder of work associated with the 2006 cemetery master plan. Work includes repairs to gravestones and ironwork, related archaeology, and accumulated maintenance needs.

Capital group **Mayor's Priority: Community and economic development**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020
Council District: **17**

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$150,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$150					
Phase	Build/Purchase					

Concept Map Green Network



Library

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$229,828,650**	$48,707,000	$24,189,000	$23,322,000	$21,806,000	$28,131,000	$29,872,000	$53,801,650
Proposed 4% Funds	**$33,566,000**	$5,777,000	$4,800,000	$4,300,000	$4,539,000	$4,600,000	$4,750,000	$4,800,000

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
221	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	A	$6,077	$5,825	$3,891	$689	$1,089	$2,430	$1,125
220	09PL0002	LIBRARY BOOKS AND MATERIALS	1002	N	$4,000	$4,000	$4,000	$4,150	$4,200	$4,250	$4,300
222	18PL0004	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	B	$44,407	$19,164	$19,731	$21,506	$27,442	$27,942	$53,177

09PL0002 LIBRARY BOOKS AND MATERIALS

Status: In progress
MPC rec priority: N
Dept priority: 1002

New and replacement books for the library system

Funding (thousands)	FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
M Proposed 4% Funds	$4,000	$4,000	$4,000	$4,150	$4,200	$4,250	$4,300	$28,900

18PL0003 Resubmitted-In Progress

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles **Medium**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Capital group **Mayor's Priority: Educational outcome and youth**

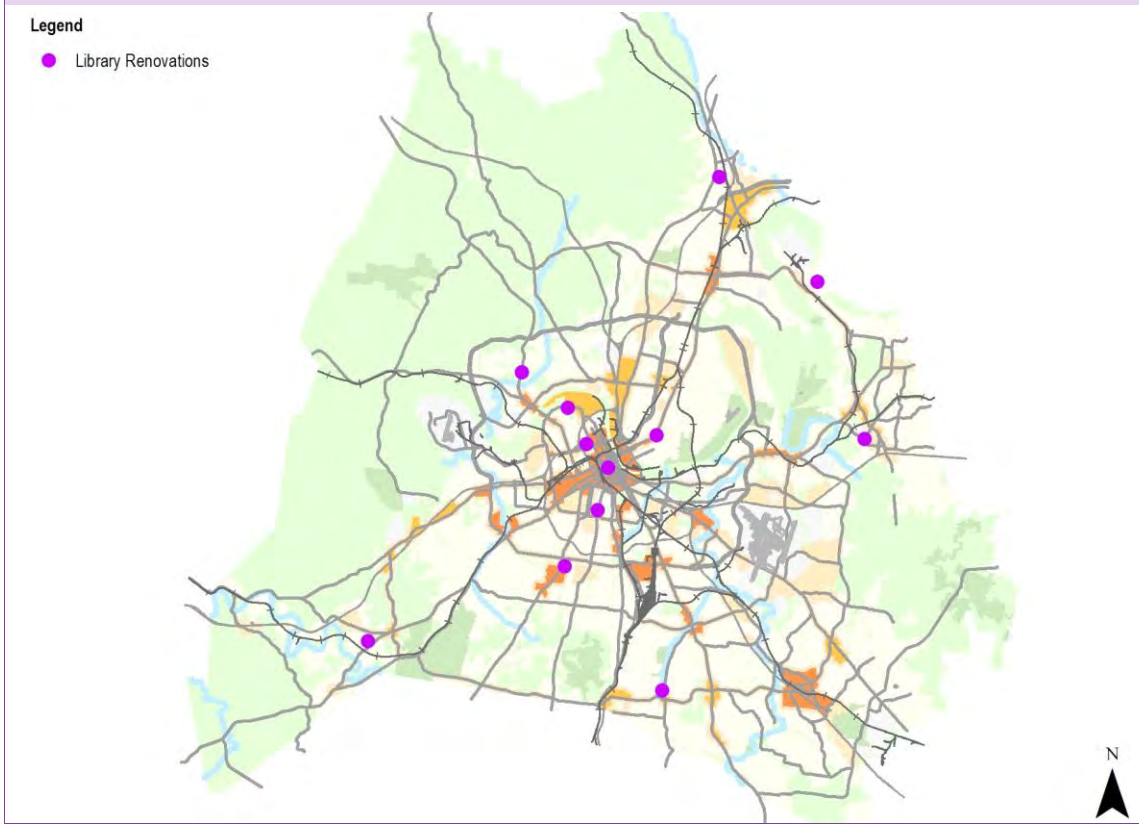
MPC rec priority **A** Recommend as planned

Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$21,126,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed 4% Funds	$1,777	$800	$300	$389	$400	$500
Proposed G.O. Bonds	$4,300	$5,025	$3,591	$300	$689	$1,930
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 18PL0003

Library renovations



Map note:
Map reflects libraries prioritized for renovations based on the 2016 Library Master Plan.

18PL0004 Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map Aligned with NashvilleNext

Type **Capital program**

Guiding Principles **High**

Opportunity, Prosperity, Neighborhoods, Education, Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Implemented by General Services
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Can be rescheduled

Total request:	Funding request by year (in thousands):					Tax District GSD
$213,368,650	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$44,407	$19,164	$19,731	$21,506	$27,442	$27,942
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18PL0004

20PL0001 New

EDGEHILL LIBRARY - REPLACEMENT

MPC rec priority **N**
Department priority **1003**

Replacement of Edgehill Library

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$21,600,000
Proposed G.O. Bonds	$21,600							
Phase	All stages						Impact to operating budget	**$836,000**

17PL0005 Resubmitted-Not Started

NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

MPC rec priority **B**
Department priority **1002**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Medium**

Neighborhoods, Education, Nashville

Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-160 parking spaces

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$22,706,000
Proposed G.O. Bonds	$1,200			$21,506				
Phase	Land/ROW			Plan/Build			Impact to operating budget	**$1,112,000**

17PL0004 Resubmitted-Not Started

NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION

MPC rec priority **B**
Department priority **1002**
Council priority **2**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Opportunity, Prosperity, Neighborhoods, Education, Nashville

Renovation of/or Purchase of Land, potential Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available.

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$21,607,000
Proposed G.O. Bonds	$21,607							
Phase	All stages						Impact to operating budget	**$836,100**

18PL0004 Resubmitted-Not Started FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map: Aligned with NashvilleNext

Sub-projects for 18PL0004

17PL0002 Resubmitted-Not Started

NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-160 parking spaces

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **High**

Opportunity, Prosperity, Neighborhoods, Education, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$22,731,000
Proposed G.O. Bonds		$3,000	$19,731					
Phase		Land/ROW	Plan/Study				Impact to operating budget	**$720,000**

17PL0001 Resubmitted-Not Started

NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT

Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 120 parking spaces in the event Parks property is not available

MPC rec priority **B**
Department priority **1003**

Concept Map: Lower tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Opportunity, Prosperity, Neighborhoods, Education, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$16,164,000
Proposed G.O. Bonds		$16,164						
Phase		Build/Purchase					Impact to operating budget	**$450,000**

97PL003 Resubmitted-Not Started

NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 160 parking spaces

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$23,442,000
Proposed G.O. Bonds					$23,442			
Phase					Plan/Build		Impact to operating budget	**$836,100**

17PL0003 Resubmitted-Not Started

NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-160 parking spaces

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Medium**

Prosperity, Neighborhoods, Education, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$27,442,000
Proposed G.O. Bonds					$4,000	$23,442		
Phase					Land/ROW	Plan/Build	Impact to operating budget	**$1,112,000**

18PL0004 Resubmitted-Not Started FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map: Aligned with NashvilleNext

Sub-projects for 18PL0004

18PL0002 Resubmitted-Not Started

NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces

MPC rec priority **B**
Department priority **1004**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **High**

Opportunity, Prosperity, Neighborhoods, Education, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$32,351,400
Proposed G.O. Bonds						$4,500		
Phase						Land/ROW	Impact to operating budget	**$1,112,000**

18PL0001 Resubmitted-Not Started

NEW CAYCE HOME BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Plan and Construct a new 24,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **High**

Opportunity, Neighborhoods, Education, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$11,957,000
Proposed G.O. Bonds								$11,957,000 starting in FY2026
Phase							Impact to operating budget	**$789,100**

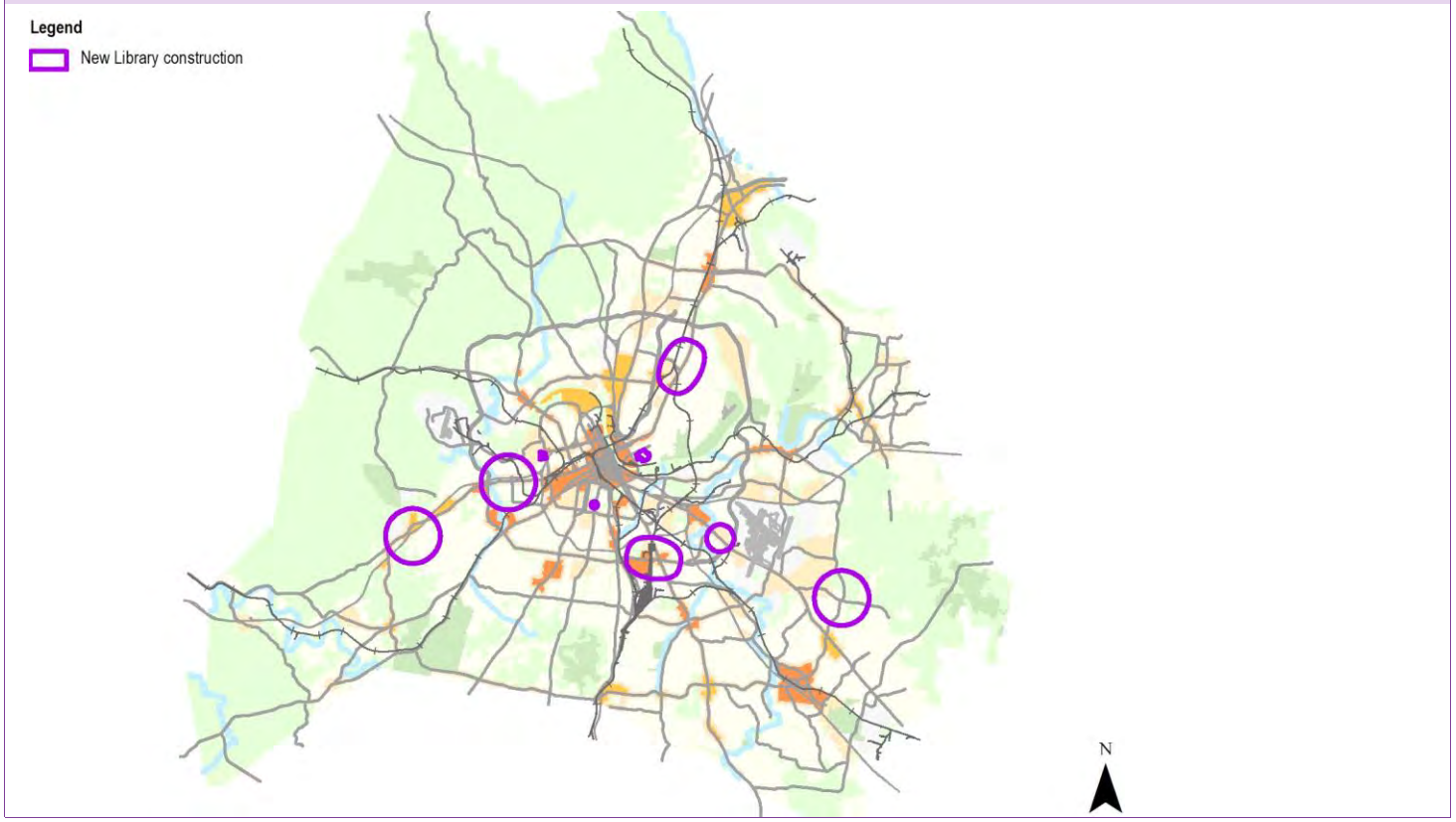
18PL0004 Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map Aligned with NashvilleNext

Map of sub-projects for 18PL0004

New Library construction



MDHA

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$304,017,000**	$43,117,000	$35,500,000	$35,500,000	$35,500,000	$35,500,000	$35,500,000	$83,400,000
Miscellaneous Funds	**$21,260,000**	$17,000,000	$852,000	$852,000	$852,000	$852,000	$852,000	
Federal Funds	**$5,050,000**	$5,050,000						

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
226	20HA0004	FINANCE AFFORDABLE HOUSING DEVELOPMENT	1002	A	$35,000	$35,000	$35,000	$35,000	$35,000	$35,000	$70,000
227	17HA0009	ENVISION ANDREW JACKSON HOUSING	1002	B	$750						
227	17HA0004	CAYCE PLACE COMMUNITY CAMPUS	1002	B	$21,200	$852	$852	$852	$852	$852	$12,400
228	19HA0007	ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION	1002	B	$4,777						
228	19HA0006	PARK PROJECT - JEFFERSON STREET	1002	B	$850						
228	18HA0004	FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	1002	B	$500	$500	$500	$500	$500	$500	$1,000
229	20HA0003	FRIST CENTER FOR THE VISUAL ARTS - REPAIR OF HISTORIC DECORATIVE WINDOW FRAME ELEMENTS	1002	B	$590						
229	20HA0002	ENVISION CHEATHAM PLACE	1002	B	$750						
229	19HA0009	ENVISION CUMBERLAND VIEW HOUSING	1002	B	$750						

20HA0004 New

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Multi-Year strategy to rebuild/replace obsolete housing developed in past decades as public housing and to add to the supply of affordable housing in mixed-income communities as planned thru community-wide planning processes

Capital group **Mayor's Priority: Affordable housing and the homeless**
MPC rec priority **A** Recommend as planned
Dept priority **1002**: Needed in FY2020

Total request:	**Funding request by year (in thousands):**					Tax District **GSD**
$280,000,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$35,000	$35,000	$35,000	$35,000	$35,000	$35,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

17HA0004 Resubmitted-Not Started

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

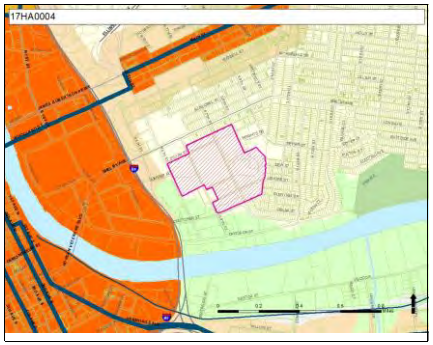
CAYCE PLACE COMMUNITY CAMPUS

A Community Services Campus At The Center Of Envision Cayce Redevelopment To Coordinate The Location & Services Of the United Neighbrhd Health Srvcs, Public Library, Parks A& Metro Police . (Proposed New Market Tax Credits & related debt)

Capital group **Mayor's Priority: Affordable housing and the homeless**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020
Council District: **6**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$37,860,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Federal Funds	$4,200					
Proposed G.O. Bonds						
Miscellaneous Funds	$17,000	$852	$852	$852	$852	$852
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Concept Map Supports existing conditions



17HA0009 Resubmitted-Not Started

Type **Study or plan**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

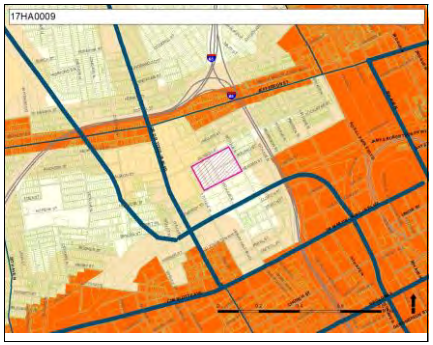
ENVISION ANDREW JACKSON HOUSING

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Capital group **Mayor's Priority: Affordable housing and the homeless**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020
Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$750,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$750					
Phase	Build/Purchase					

Concept Map Supports existing conditions



18HA0004 Resubmitted-In Progress

Type **Asset protection**

Guiding Principles **High**

Efficient government criteria **Medium**

Condition, Project need, Resource leveraging

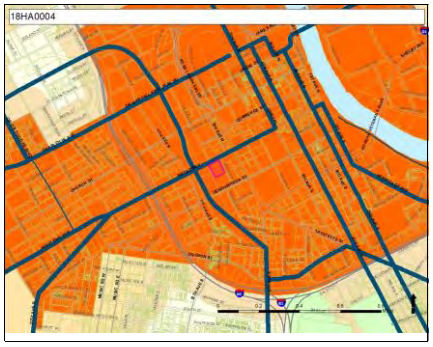
FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS

Annual Capital Needs For Maintaining The Historic Building Occupied By The Frist Museum (MDHA Property) Averages $500,000.

Capital group **Mayor's Priority: Community and economic development**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$4,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$500	$500	$500	$500	$500	$500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Concept Map First Tier Center or Corridor



19HA0006 Resubmitted-Not Started

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

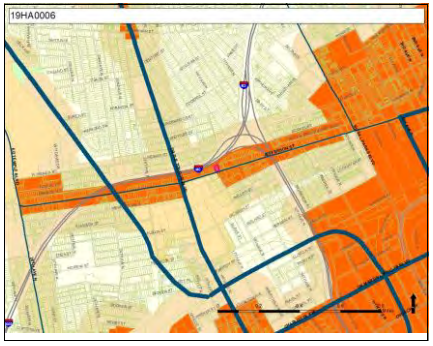
PARK PROJECT - JEFFERSON STREET

Installation of Park Improvement on Property Located at 1606 Jefferson Street

Capital group **Mayor's Priority: Community and economic development**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$850,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Federal Funds	$850					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



19HA0007 Resubmitted-Not Started

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

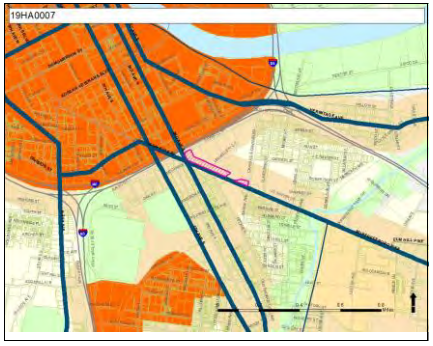
ENVISION SUDEKUM-NAPIER - PROPERTY ACQUISITION

Purchase of commercial real estate along or near Lafayette Street and 2nd Avenue as sites for new housing construction to initiate the Envision Sudekum-Napier community plan

Capital group **Mayor's Priority: Affordable housing and the homeless**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$4,777,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$4,777					
Phase	Land/ROW					

Concept Map Supports existing conditions



19HA0009 Resubmitted-In Progress

Type **Study or plan**

Guiding Principles **High**

Opportunity | Prosperity Neighborhoods

Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

ENVISION CUMBERLAND VIEW HOUSING

Development Of The Neighborhood In & Around The MDHA Cumberland View Public Housing (226 Units)

Capital group **Mayor's Priority: Affordable housing and the homeless**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020
Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$750,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$750					
Phase	Plan/Study					

Concept Map Lower tier Center or Corridor

20HA0002 New

Type **Study or plan**

Guiding Principles **High**

Opportunity | Prosperity Neighborhoods

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project leveraging, Project need, Resource leveraging

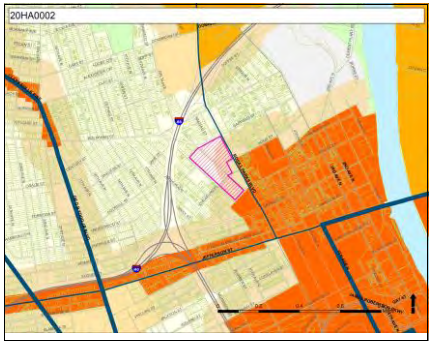
ENVISION CHEATHAM PLACE

Development of a comprehensive plan for the revitalization of Cheatham Place Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Capital group **Mayor's Priority: Community and economic development**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$750,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$750					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



20HA0003 New

Type **Asset protection**

Guiding Principles **High**

Prosperity Neighborhoods | Nashville

Efficient government criteria **Medium**

Condition, Project need, Resource leveraging

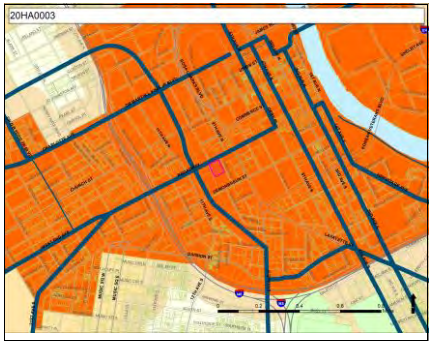
FRIST CENTER FOR THE VISUAL ARTS - REPAIR OF HISTORIC DECORATIVE WINDOW FRAME ELEMENTS

Corrosion On The Historic Decorative Window Frame Elements of the Museum (MDHA Property) Has Progressed Ahead Of The Established Useful Life, Presenting A Safety Hazard From Falling Elements. Emergency Stabilization Was Secured In 2016.

Capital group **Mayor's Priority: Public Safety**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2020
Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$590,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$590					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$191,000,000**	$43,600,000	$40,500,000	$35,700,000	$35,200,000	$36,000,000		

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
230	15MT0001	MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	A	$4,000	$4,000	$4,250	$4,250	$4,500		
231	15MT0006	RTA THROUGH MTA GRANT MATCHES	1002	A	$2,500	$2,500	$2,750	$2,750	$3,000		
231	15MT0003	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1002	A	$3,100	$3,400	$3,300	$3,400	$3,600		
231	15MT0002	REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES	1002	A	$13,000	$15,600	$10,400	$9,800	$9,900		
232	20MT0001	DICKERSON PIKE CORRIDOR IMPROVEMENTS	1003	A	$2,000						
232	20MT0002	TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	B	$5,000	$5,000	$5,000	$5,000	$5,000		
232	18MT0002	NEIGHBORHOOD TRANSIT CENTERS	1003	B	$10,000	$10,000	$10,000	$10,000	$10,000		
233	18MT0011	DONELSON STATION IMPROVEMENTS	1004	B	$4,000						

15MT0001 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage Federal and State grant funding

Capital group **Mayor's Priority: Transit and infrastructure**

MPC rec priority **A** Recommend as planned

Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$21,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$4,000	$4,000	$4,250	$4,250	$4,500	
Phase	All stages	All stages	All stages	All stages	All stages	

15MT0002 Resubmitted-In Progress

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES

Replacement Buses - 40' and 60' Transit Buses

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$58,700,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$13,000	$15,600	$10,400	$9,800	$9,900	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

15MT0003 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Replacement of Access Ride Paratransit Vehicles

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$16,800,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$3,100	$3,400	$3,300	$3,400	$3,600	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

15MT0006 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

RTA THROUGH MTA GRANT MATCHES

Matching funds to leverage Federal and State grant funding

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1002**: Needed in FY2020

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$13,500,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$2,500	$2,500	$2,750	$2,750	$3,000	
Phase	All stages	All stages	All stages	All stages	All stages	

20MT0001 Resubmitted-In Progress

Type **Study or plan**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

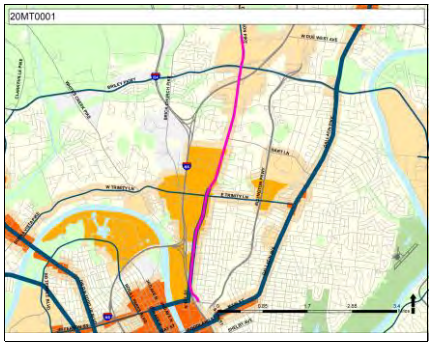
DICKERSON PIKE CORRIDOR IMPROVEMENTS

To evaluate the multimodal facilities on the corridor, utilizing a Complete Streets approach to the redesign of the corridor with focus on improved transit and pedestrian amenities and accessibility.

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1003**: Can be rescheduled
Council Districts: **2, 3, 5, 8**

Total request:	Funding request by year (in thousands):					Tax District GSD
$2,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$2,000					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



18MT0002 Resubmitted-In Progress

Type **Capital asset**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

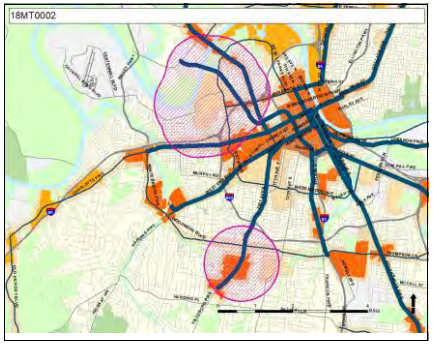
NEIGHBORHOOD TRANSIT CENTERS

We propose to advance sites for acquisition and engineering as conditions allow. Current sites include near Hillsboro High School with the renovation by school district and a potential site in North Nashville.

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Can be rescheduled
Council Districts: **21, 25**

Total request:	Funding request by year (in thousands):					Tax District GSD
$50,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$10,000	$10,000	$10,000	$10,000	$10,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map Aligned with NashvilleNext



20MT0002 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

TRANSIT STOPS AND SHELTER IMPROVEMENTS

Improvement of transit stops and passenger amenities

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Can be rescheduled

Total request:	Funding request by year (in thousands):					Tax District GSD
$25,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$5,000	$5,000	$5,000	$5,000	$5,000	
Phase	All stages	All stages	All stages	All stages	All stages	

18MT0011 Resubmitted-In Progress

DONELSON STATION IMPROVEMENTS

Type **Capital asset**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Capital group **Mayor's Priority: Transit and infrastructure**

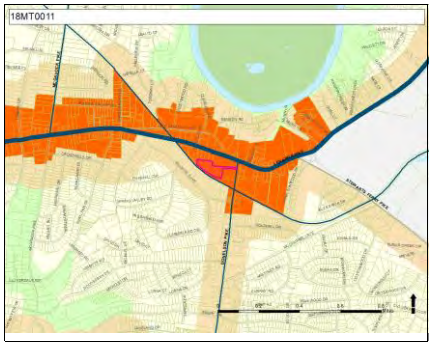
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004**: Needed if funds available

Council District: **15**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$4,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$4,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



Parks

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$1,724,080,000**	$215,510,000	$215,510,000	$215,510,000	$215,510,000	$215,510,000	$215,510,000	$431,020,000

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
235	19PR0001	Deferred Maintenance	1002	A	$17,360	$17,360	$17,360	$17,360	$17,360	$17,360	$34,720
242	19PR0002	Implementation of individual park master plans.	1002	B	$56,000	$56,000	$56,000	$56,000	$56,000	$56,000	$112,000
246	19PR0003	New Greenways	1002	B	$16,800	$16,800	$16,800	$16,800	$16,800	$16,800	$33,600
251	19PR0004	General park + amenity improvements in new and existing parks	1003	B	$33,600	$33,600	$33,600	$33,600	$33,600	$33,600	$67,200
262	19PR0005	Land Acquisition -- New parks and greenways	1003	B	$59,000	$59,000	$59,000	$59,000	$59,000	$59,000	$118,000
265	19PR0006	Community centers -- Replacement and expansion	1003	B	$19,950	$19,950	$19,950	$19,950	$19,950	$19,950	$39,900
273	19PR0007	New and replacement facilities at revenue producing facilities	1003	B	$12,800	$12,800	$12,800	$12,800	$12,800	$12,800	$25,600

19PR0001 Resubmitted-Not Started

DEFERRED MAINTENANCE

Concept Map Aligned with NashvilleNext

Type **Asset protection**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

General repairs to existing parks and facilities countywide including maintenance backlog.

Capital group **Mayor's Priority: Community and economic development**
MPC rec priority **A** Recommend as planned
Dept priority **1002**: Needed in FY2020
Council Districts: **2, 6, 15, 17, 21, 22, 23, 29, 34, 35**

Total request:	Funding request by year (in thousands):					Tax District GSD
$138,880,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$17,360	$17,360	$17,360	$17,360	$17,360	$17,360
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: $210,000

Sub-projects for 19PR0001

19PR0023 Resubmitted-Not Started

Maintenance – Greenway bridge and boardwalk repair

Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails

MPC rec priority **B**
Department priority **1002**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$4,032,000
Proposed G.O. Bonds	$504	$504	$504	$504	$504	$504		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0011 Resubmitted-Not Started

Warner Park – Allee restoration

Restore historic stonework and landscape at Allee.

MPC rec priority **B**
Department priority **1002**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,250,000
Proposed G.O. Bonds	$2,250							
Phase	Build/Purchase							

19PR0012 Resubmitted-Not Started

Maintenance - Countywide Paving

Routine paving park system-wide

MPC rec priority **B**
Department priority **1002**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$8,960,000
Proposed G.O. Bonds	$1,120	$1,120	$1,120	$1,120	$1,120	$1,120		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0001 Resubmitted-Not Started DEFERRED MAINTENANCE

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0013 Resubmitted-Not Started

Maintenance - Playground repairs

Ongoing repairs to the 145 playgrounds in the Metro Parks system

MPC rec priority **B**
Department priority **1002**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Neighborhoods, Environment, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$9,840,000
Proposed G.O. Bonds	$1,230	$1,230	$1,230	$1,230	$1,230	$1,230		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0014 Resubmitted-Not Started

Maintenance - Roofing repairs and replacement

Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.

MPC rec priority **B**
Department priority **1002**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Neighborhoods, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$6,720,000
Proposed G.O. Bonds	$840	$840	$840	$840	$840	$840		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0015 Resubmitted-Not Started

Maintenance - Mechanical systems repairs and replacement

Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.

MPC rec priority **B**
Department priority **1002**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Neighborhoods

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$6,960,000
Proposed G.O. Bonds	$870	$870	$870	$870	$870	$870		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0016 Resubmitted-Not Started

Maintenance – Irrigation repairs and replacement

Countywide irrigation system repairs and replacement

MPC rec priority **B**
Department priority **1002**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$4,480,000
Proposed G.O. Bonds	$560	$560	$560	$560	$560	$560		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0017 Resubmitted-Not Started

Maintenance – Court resurfacing

resurfacing and repairs to basketball, tennis and play courts countywide

MPC rec priority **B**
Department priority **1002**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$4,480,000
Proposed G.O. Bonds	$560	$560	$560	$560	$560	$560		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0001 Resubmitted-Not Started DEFERRED MAINTENANCE

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0018 Resubmitted-Not Started

Maintenance - Turf

Turf repair on sports fields, golf courses and lawns countywide

MPC rec priority **B**
Department priority **1002**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,344,000
Proposed G.O. Bonds	$168	$168	$168	$168	$168	$168		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0019 Resubmitted-Not Started

Maintenance - Swimming pools, spraygrounds

Repairs to public pool and spraygrounds

MPC rec priority **B**
Department priority **1002**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Neighborhoods, Environment, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,792,000
Proposed G.O. Bonds	$224	$224	$224	$224	$224	$224		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0020 Resubmitted-Not Started

Maintenance - Site furnishings, fencing, signage

General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage

MPC rec priority **B**
Department priority **1002**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,120,000
Proposed G.O. Bonds	$140	$140	$140	$140	$140	$140		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18PR0015 Resubmitted-Not Started

Road paving in Shelby Park

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**

Opportunity, Neighborhoods

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,456,000
Proposed G.O. Bonds	$1,456							
Phase	Build/Purchase							

19PR0022 Resubmitted-Not Started

Maintenance - Vandalism repair

Repair and replacement of property damaged or destroyed by vandalism

MPC rec priority **B**
Department priority **1002**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Neighborhoods, Environment, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$896,000
Proposed G.O. Bonds	$112	$112	$112	$112	$112	$112		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0001 Resubmitted-Not Started DEFERRED MAINTENANCE

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0001

20DS0067 New

MPC rec priority **B**

West Park tennis court improvements

Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,000,000
Proposed G.O. Bonds	$500	$500						
Phase	Build/Purchase	Build/Purchase						

19PR0024 Resubmitted-Not Started

MPC rec priority **B**
Department priority **1002**

Maintenance – Ballfield renovation and repair

Repairs and renovations to ballfields countywide

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$896,000
Proposed G.O. Bonds	$112	$112	$112	$112	$112	$112		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0025 Resubmitted-Not Started

MPC rec priority **N**
Department priority **1002**

Maintenance - Contingency

Contingency for inevitable emergency repairs countywide

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$8,960,000
Proposed G.O. Bonds	$1,120	$1,120	$1,120	$1,120	$1,120	$1,120		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0027 Resubmitted-Not Started

MPC rec priority **B**
Department priority **1002**

Centennial Sportsplex - Replace 50M pool bulkhead

Replace pool bulkhead from the 1980s.

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Prosperity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$500,000
Proposed G.O. Bonds	$500							
Phase	Build/Purchase							

19PR0028 Resubmitted-Not Started

MPC rec priority **B**
Department priority **1002**

Harpeth Hills Golf Course Clubhouse Deck replacement

Replace failing 1960s concrete deck

Concept Map: Green Network
Efficient government: **High**
Guiding Principles: **Low**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$375,000
Proposed G.O. Bonds	$375							
Phase	Build/Purchase							

19PR0001 Resubmitted-Not Started DEFERRED MAINTENANCE

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0029 Resubmitted-In Progress

Hamilton Creek Marina repairs

Repairs and selective replacement at docks and marina building

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Medium**

Opportunity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$275,000
Proposed G.O. Bonds	$275							
Phase	Build/Purchase							

19PR0030 Resubmitted-Not Started

Centennial Dog Park repairs

Rebuild majority of park including fencing

MPC rec priority **B**
Department priority **1002**

Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

Prosperity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$500,000
Proposed G.O. Bonds	$500							
Phase	Build/Purchase							

19PR0031 Resubmitted-Not Started

Redevelop Cane Ridge Regional Maintenance Facility

Expand Regional maintenance facility.

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$56,000
Proposed G.O. Bonds	$56							
Phase	Build/Purchase							

19PR0032 Resubmitted-Not Started

Paint Speed slides at Wave Country

Paint 10-year-old speed slides

MPC rec priority **B**
Department priority **1002**

Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$125,000
Proposed G.O. Bonds	$125							
Phase	Build/Purchase							

19PR0034 Resubmitted-Not Started

Fort Negley on-going stonework repair and stabilization.

Annual program to restore and stabilize historic stonework

MPC rec priority **B**
Department priority **1002**

Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Neighborhoods, Environment, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$9,000,000
Proposed G.O. Bonds	$2,000	$1,000	$1,000	$1,000	$1,000	$1,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0001 Resubmitted-Not Started DEFERRED MAINTENANCE

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0001

20PR0004 New

Deferred Maintenance - Warner Nature Center repairs and renovations

Repairs and deferred maintenance of Warner Nature Center

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Low**

Neighborhoods, Environment, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$600,000
Proposed G.O. Bonds	$600							
Phase	Build/Purchase							

20PR0005 New

Deferred Maintenance – Parks HQ historic stonework repairs

Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **Medium**

Prosperity

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$250,000
Proposed G.O. Bonds	$250							
Phase	Build/Purchase							

19PR0021 Resubmitted-Not Started

Maintenance - Lighting

Repair and replacement of site, building and security lighting system-wide

MPC rec priority **B**
Department priority **1002**

Concept Map: Aligned with NashvilleNext
Efficient government: **High**
Guiding Principles: **Low**

Neighborhoods, Environment, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,688,000
Proposed G.O. Bonds	$336	$336	$336	$336	$336	$336		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			

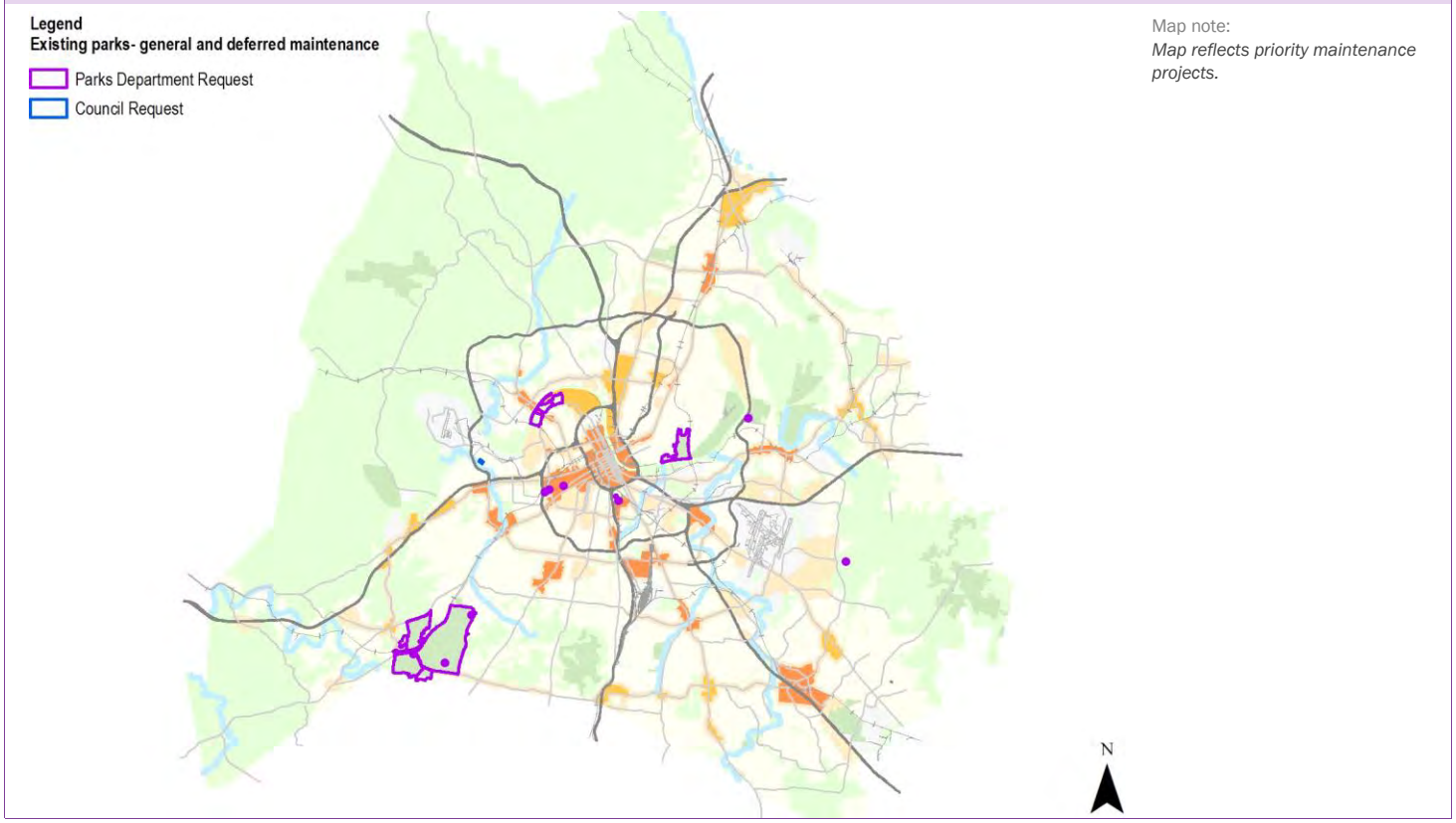
19PR0001 Resubmitted-Not Started

DEFERRED MAINTENANCE

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0001

Existing parks - general and deferred maintenance



Map note:
Map reflects priority maintenance projects.

19PR0002 Resubmitted-Not Started

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map Aligned with NashvilleNext

Type **Capital asset**

Guiding Principles **High**

Opportunity, Prosperity, Neighborhoods, Environment, Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2020

Council Districts: **1, 6, 14, 15, 17, 19, 21, 31, 32, 33, 34**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$448,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$56,000	$56,000	$56,000	$56,000	$56,000	$56,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: $400,000

Sub-projects for 19PR0002

19DS0056 Resubmitted-Not Started — MPC rec priority **B**

Construct Boardwalk At Northern End Of Lake Sevier

Construct Boardwalk At Northern End Of Lake Sevier

Concept Map Green Network; Efficient government **Medium**; Guiding Principles **High**

Opportunity, Accessibility, Neighborhoods, Education, Environment, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$50,000
Proposed G.O. Bonds	$50							
Phase	Plan/Study							

20DS0001 New — MPC rec priority **A**

Phase II of Fair Park

Phase II of Fair Park — Council priority **2**

Concept Map Green Network; Efficient government **High**; Guiding Principles **High**

Accessibility, Prosperity, Neighborhoods, Education, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$7,000,000
Proposed G.O. Bonds	$7,000							
Phase	Build/Purchase							

20PR0003 New — MPC rec priority **B**

Smith Property park and greenway design — Department priority **1003**

Master planning and design of Smith property adjacent to Ravenwood Park

Concept Map Green Network; Efficient government **Medium**; Guiding Principles **High**

Prosperity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$250,000
Proposed G.O. Bonds	$250							
Phase	Build/Purchase							

19PR0002 Resubmitted-Not Started IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0002

19PR0055 Resubmitted-Not Started

Fort Negley/Greer area park master planning

park and greenway master planning for Fort Negley Park and environs

MPC rec priority **B**
Department priority **1002**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Low**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,000,000
Proposed G.O. Bonds	$1,000							
Phase	Plan/Study							

19PR0054 Resubmitted-Not Started

Wharf Park – Phase One Construction

Phase One construction

MPC rec priority **B**
Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Opportunity, Prosperity Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$25,000,000
Proposed G.O. Bonds	$10,000	$15,000						
Phase	Build/Purchase	Build/Purchase						

Impact to operating budget **$55,000**

19PR0053 Resubmitted-Not Started

Wharf Park - Phase One Design

Phase One design based on park master plan to be completed in 2019

MPC rec priority **B**
Department priority **1002**

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Opportunity, Prosperity Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,000,000
Proposed G.O. Bonds	$1,000							
Phase	Plan/Study							

19PR0042 Resubmitted-Not Started

Riverfront Master Plan – Phase 4, Cayce Landing

Planning for Cayce Landing boat ramps, blueway

MPC rec priority **B**
Department priority **1004**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **High**

Opportunity, Prosperity Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$500,000
Proposed G.O. Bonds	$500							
Phase	Build/Purchase							

Impact to operating budget **$10,000**

19PR0041 Resubmitted-Not Started

Shelby Park Master Plan Implementation - Phase Three

Redevelopment related to Lake Sevier, Naval Building, Dog Park.

MPC rec priority **B**
Department priority **1003**
Council priority **6**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **High**

Opportunity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$5,000,000
Proposed G.O. Bonds	$5,000							
Phase	Build/Purchase							

19PR0002 Resubmitted-Not Started IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0002

19PR0040 Resubmitted-Not Started

Aaittfama Archeological Park Master Plan Implementation

Design and construction of park, currently landbanked.

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,000,000
Proposed G.O. Bonds	$2,000							
Phase	Build/Purchase						Impact to operating budget	**$400,000**

19PR0039 Resubmitted-Not Started

Sevier Park Master Plan – Sunnyside Mansion rehabilitiation

Restoration of mansion, adaptive re-use of mansion ell, outbuildings, parking improvements

MPC rec priority **B**
Department priority **1002**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **Medium**

Prosperity Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$5,000,000
Proposed G.O. Bonds	$5,000							
Phase	Build/Purchase							

19PR0038 Resubmitted-Not Started

Two Rivers Mansion Master Plan – Phase One Implementation

Development of a new Events Pavilion for revenue generation

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **High**
Guiding Principles: **Medium**

Prosperity Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$3,700,000
Proposed G.O. Bonds	$3,700							
Phase	Build/Purchase						Impact to operating budget	**$30,000**

19PR0037 Resubmitted-Not Started

Ravenwood Park Master Plan Implementation —Phase Two

Phase Two Master Plan implementation

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**

Prosperity Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$20,000,000
Proposed G.O. Bonds	$20,000							
Phase	Build/Purchase						Impact to operating budget	**$300,000**

19PR0035 Resubmitted-Not Started

Mill Ridge Park Master Plan Implementation - Phase Two

Phase Two master plan implementation

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**

Prosperity Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$20,000,000
Proposed G.O. Bonds	$20,000							
Phase	Build/Purchase						Impact to operating budget	**$200,000**

19PR0002 Resubmitted-Not Started IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0002

19PR0033 Resubmitted-Not Started

Centennial Park Master Plan Implementation - Phase Three

Redevelopment of zone between Lake Watauga and Park Plaza including new Event Pavilion

MPC rec priority **B**

Department priority **1002**

Concept Map	First Tier Center or Corridor
Efficient government	**Low**
Guiding Principles	**High**

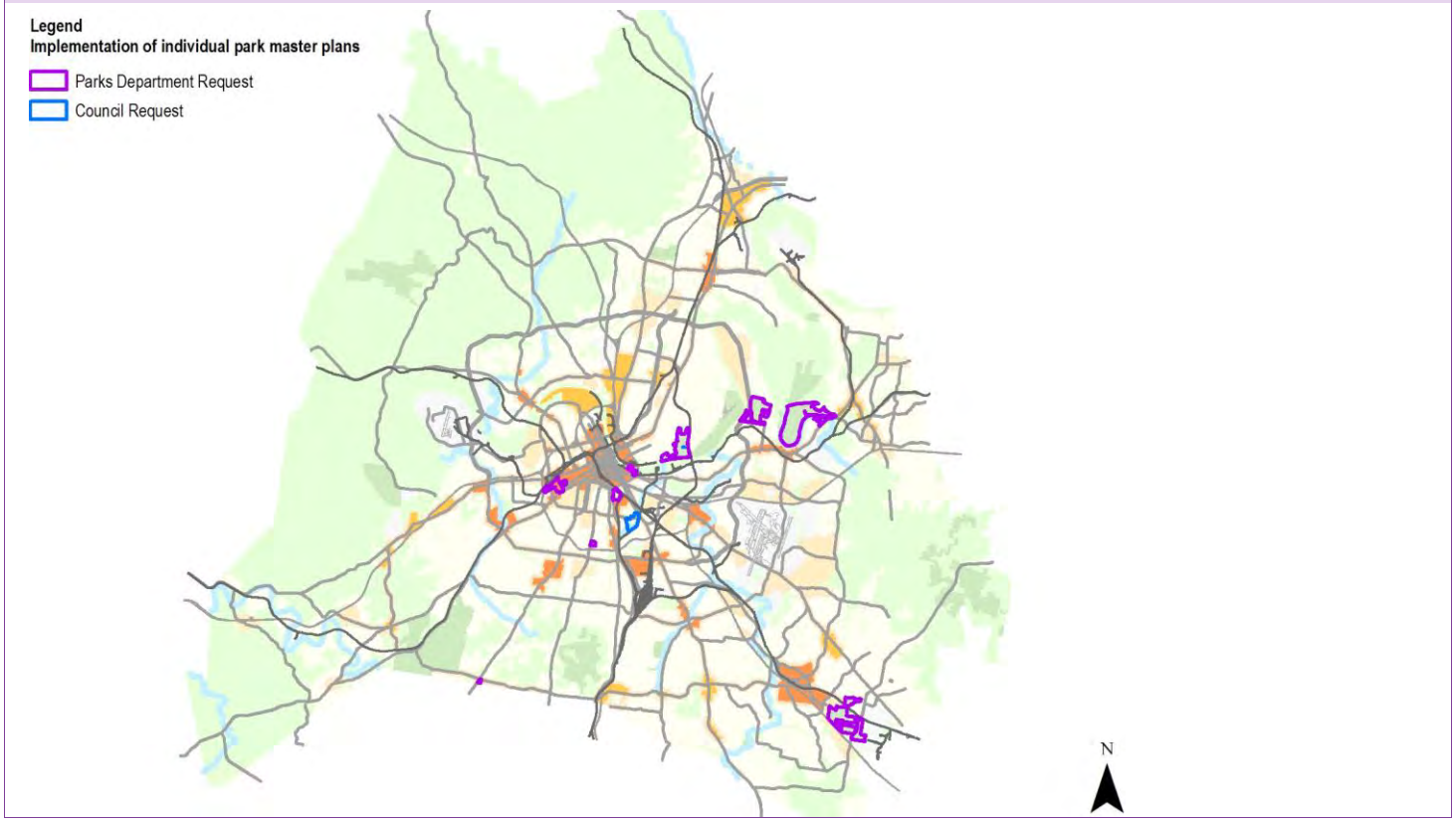
Prosperity Neighborhoods Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$40,000,000
Proposed G.O. Bonds	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

Map of sub-projects for 19PR0002

Implementation of individual park master plans



19PR0003 Resubmitted-Not Started

NEW GREENWAYS

Concept Map — Aligned with NashvilleNext

Type **Capital asset**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Development of new greenway segments per Plan to Plat

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2020

Council Districts: **1, 2, 3, 4, 9, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 31, 32, 33, 34, 35**

Total request:	Funding request by year (in thousands):					Tax District GSD
$134,400,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$16,800	$16,800	$16,800	$16,800	$16,800	$16,800
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: $56,000

Sub-projects for 19PR0003

19PR0051 Resubmitted-Not Started

440 Greenway - Phase Two development

Trail development between Sevier Park and Browns Creek Park

MPC rec priority **B**
Department priority **1003**

Concept Map — Supports existing conditions
Efficient government — **Medium**
Guiding Principles — **High**

Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$5,600,000
Proposed G.O. Bonds	$5,600							
Phase	Build/Purchase						Impact to operating budget	**$8,000**

19PR0044 Resubmitted-Not Started

Harpeth River Greenway - Frist Segment

Planning for trail development on recently donated 51 acres

MPC rec priority **B**
Department priority **1003**

Concept Map — Green Network
Efficient government — **Medium**
Guiding Principles — **High**

Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$280,000
Proposed G.O. Bonds	$280							
Phase	Plan/Study						Impact to operating budget	**$10,000**

19PR0045 Resubmitted-Not Started

Harpeth River Greenway – HYSA to HWY 70 segment

Develop trail

MPC rec priority **B**
Department priority **1003**

Concept Map — Green Network
Efficient government — **Medium**
Guiding Principles — **High**

Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,400,000
Proposed G.O. Bonds	$1,400							
Phase	Build/Purchase						Impact to operating budget	**$8,000**

19PR0003 Resubmitted-Not Started NEW GREENWAYS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

19PR0046 Resubmitted-Not Started

Cumberland River Greenway - TSU to Ted Rhodes segment

Planning for trail segment

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$140,000
Proposed G.O. Bonds	$140							
Phase	Build/Purchase							

19PR0047 Resubmitted-Not Started

Stones River Greenway - Music City Star Connector

Planning for inland connector for important transportation linkage

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$168,000
Proposed G.O. Bonds	$168							
Phase	Plan/Study						Impact to operating budget	**$8,000**

19PR0048 Resubmitted-Not Started

Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment

Development of trail linkage

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,680,000
Proposed G.O. Bonds	$1,680							
Phase	Build/Purchase						Impact to operating budget	**$8,000**

19PR0043 Resubmitted-In Progress

Cumberland River Greenway - Opry Mills Connector

Trail link from Cumberland River Greenway Bridge to Opry Mills

MPC rec priority **A**
Department priority **1002**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$500,000
Proposed G.O. Bonds	$500							
Phase	Build/Purchase						Impact to operating budget	**$8,000**

19PR0050 Resubmitted-Not Started

440 Greenway

Development of trail linkage connecting to Centennial Park

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$800,000
Proposed G.O. Bonds	$800							
Phase	Build/Purchase							

19PR0003 Resubmitted-Not Started NEW GREENWAYS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

19DS0126 Resubmitted-Not Started

MPC rec priority **B**

Greenway Connecting Capitol View To Riverfront

Greenway Connecting Capitol View To Riverfront

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$25,000
Proposed G.O. Bonds	$25							
Phase	Plan/Study							

20PR0001 New

MPC rec priority **B**
Department priority **1003**

Greenway - Charlotte Corridor Rail with Trail

2.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$8,500,000
Proposed G.O. Bonds	$8,500							
Phase	Plan/Study						Impact to operating budget	**$140,000**

20PR0002 New

MPC rec priority **B**
Department priority **1003**

Greenway - Capitol View to Bicentennial Mall

Gulch Greenway extension from Frankie Pierce Park to Bicentennial Mall.

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Accessibility Prosperity Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,100,000
Proposed G.O. Bonds	$1,100							
Phase	Build/Purchase						Impact to operating budget	**$56,000**

19DS0050 Resubmitted-Not Started

MPC rec priority **B**

Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

Council priority **11**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$100,000
Proposed G.O. Bonds	$100							
Phase	Plan/Study							

19PR0003 Resubmitted-Not Started NEW GREENWAYS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0003

19DS0078 Resubmitted-Not Started

MPC rec priority **B**

Greenway Completion Between Crooked Branch Park With Stones River Greenway

Greenway Completion Between Crooked Branch Park With Stones River Greenway

Council priority **15**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**

Accessibility, Neighborhoods, Education, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$25,000
Proposed G.O. Bonds	$25							
Phase	Plan/Study							

19DS0155 Resubmitted-Not Started

MPC rec priority **B**

Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

Council priority **7**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **High**

Opportunity, Accessibility, Prosperity, Neighborhoods, Education, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,464,000
Proposed G.O. Bonds	$2,464							
Phase	Build/Purchase							

19DS0036 Resubmitted-Not Started

MPC rec priority **B**

Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway

Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Low**

Accessibility, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$5,000,000
Proposed G.O. Bonds	$5,000							
Phase	Build/Purchase							

19PR0049 Resubmitted-Not Started

MPC rec priority **B**

Richland Creek Greenway - St Thomas segment

Department priority **1003**

Planning for trail linkage

Concept Map: First Tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **High**

Accessibility, Prosperity, Neighborhoods, Education, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$850,000
Proposed G.O. Bonds	$850							
Phase	Plan/Build							

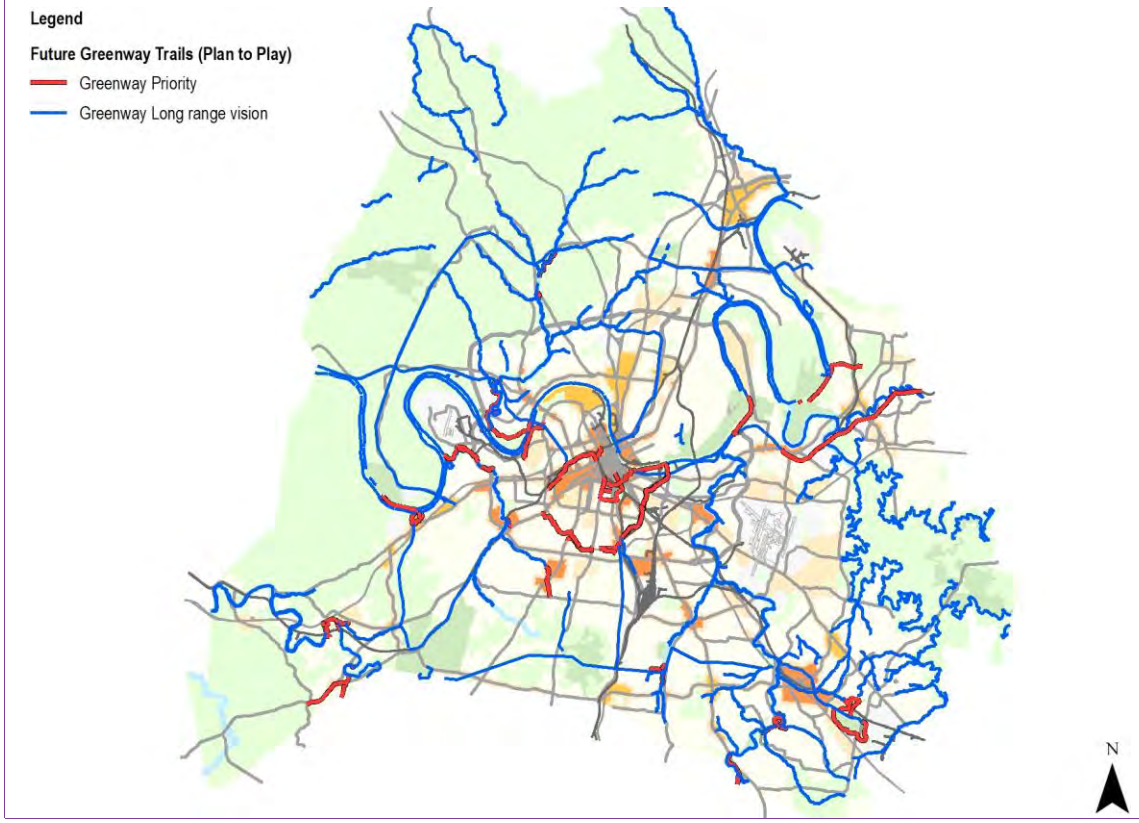
19PR0003 Resubmitted-Not Started

NEW GREENWAYS

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0003

New Greenways



Map note:
Map identifies the priority greenways program from Plan to Play. Acquisition and construction of specific segments will depend on land availability, readiness, and funding levels.

19PR0004 Resubmitted-Not Started

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map Aligned with NashvilleNext

Type **Asset protection**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Environment Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Can be rescheduled

Council Districts: **1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$268,800,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$33,600	$33,600	$33,600	$33,600	$33,600	$33,600
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: $250,000

Sub-projects for 19PR0004

19PR0059 Resubmitted-Not Started

Develop new unpaved trails countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Medium**

Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$9,856,000
Proposed G.O. Bonds	$1,232	$1,232	$1,232	$1,232	$1,232	$1,232		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0069 Resubmitted-Not Started

Develop new tennis courts countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Medium**

Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$3,584,000
Proposed G.O. Bonds	$448	$448	$448	$448	$448	$448		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0068 Resubmitted-Not Started

Develop new basketball courts countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$4,480,000
Proposed G.O. Bonds	$560	$560	$560	$560	$560	$560		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0004 Resubmitted-Not Started GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0067 Resubmitted-Not Started

Design new wheelchair softball field

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$100,000
Proposed G.O. Bonds	$100							
Phase	Plan/Study							

19PR0066 Resubmitted-Not Started

Develop new multiuse sports fields countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$35,840,000
Proposed G.O. Bonds	$4,480	$4,480	$4,480	$4,480	$4,480	$4,480		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0065 Resubmitted-Not Started

Develop new blueway access sites countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Medium**

Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$320,000
Proposed G.O. Bonds	$40	$40	$40	$40	$40	$40		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0064 Resubmitted-Not Started

Design new regional destination dog park

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$250,000
Proposed G.O. Bonds	$250							
Phase	Plan/Study							

19PR0063 Resubmitted-Not Started

Develop new community dog parks countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$3,600,000
Proposed G.O. Bonds	$450	$450	$450	$450	$450	$450		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0004 Resubmitted-Not Started GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0062 Resubmitted-Not Started

Develop new regional playgrounds

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$6,000,000
Proposed G.O. Bonds	$750	$750	$750	$750	$750	$750		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0071 Resubmitted-Not Started

Develop new regional skateparks

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$5,376,000
Proposed G.O. Bonds	$672	$672	$672	$672	$672	$672		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0060 Resubmitted-Not Started

Develop new picnic shelters countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$4,480,000
Proposed G.O. Bonds	$560	$560	$560	$560	$560	$560		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0072 Resubmitted-Not Started

Develop new skate spots countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$4,000,000
Proposed G.O. Bonds	$500	$500	$500	$500	$500	$500		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0058 Resubmitted-Not Started

Develop new mountain bike trails countywide

MPC rec priority **B**
Department priority **1003**

Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Medium**

Accessibility Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,350,000
Proposed G.O. Bonds	$450	$450	$450					
Phase	Build/Purchase	Build/Purchase	Build/Purchase				Impact to operating budget	**$6,000**

19PR0004 Resubmitted-Not Started GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0057 Resubmitted-Not Started

Fort Nashborough - Phase Two

Interior build-out and educational resource development for staffed facility

MPC rec priority **B**
Department priority **1004**

Concept Map: First Tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **High**

Prosperity Neighborhoods Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,680,000
Proposed G.O. Bonds	$1,680							
Phase	Build/Purchase						Impact to operating budget	**$150,000**

19PR0056 Resubmitted-Not Started

Station Boulevard Park

MPC rec priority **B**
Department priority **1003**
Council priority **7**

Concept Map: First Tier Center or Corridor
Efficient government: **High**
Guiding Principles: **High**

Opportunity Prosperity Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$3,000,000
Proposed G.O. Bonds	$3,000							
Phase	Plan/Study							

19PR0052 Resubmitted-Not Started

Jefferson Street Park development

Development of pocket park.

MPC rec priority **B**
Department priority **1002**

Concept Map: First Tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **High**

Opportunity Prosperity Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,500,000
Proposed G.O. Bonds	$1,500							
Phase	Build/Purchase						Impact to operating budget	**$5,000**

18PR0040 Resubmitted-In Progress

REBUILD OF RED CABOOSE PARK PLAYGROUND - DESIGN AND CONSTRUCTION

Rebuild of Red Caboose Park Playground - Design and Construction

MPC rec priority **B**
Department priority **1003**
Council priority **8**

Concept Map: Lower tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **Medium**

Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$500,000
Proposed G.O. Bonds	$500							
Phase	Build/Purchase							

18PR0038 Resubmitted-Not Started

NATURE CENTER IN CEDAR HILL PARK

Nature Center in Cedar Hill Park

MPC rec priority **B**
Department priority **1005**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **High**

Opportunity Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,500,000
Proposed G.O. Bonds	$2,500							
Phase	Build/Purchase							

19PR0004 Resubmitted-Not Started GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0004

18PR0029 Resubmitted-Not Started

Walk of Fame Park

MPC rec priority **B**
Department priority **1002**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Prosperity Neighborhoods Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,240,000
Proposed G.O. Bonds	$2,240							
Phase	Build/Purchase							

18PR0026 Resubmitted-Not Started

Add a dog park to Charlotte Park

MPC rec priority **B**
Department priority **1004**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**

Opportunity Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$840,000
Proposed G.O. Bonds	$840							
Phase	Build/Purchase							

19PR0061 Resubmitted-Not Started

Develop new neighborhood playgrounds countywide

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Low**

Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$14,400,000
Proposed G.O. Bonds	$1,800	$1,800	$1,800	$1,800	$1,800	$1,800		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19DS0059 Resubmitted-Not Started

Add Primitive Pathways To Nacorata Property

Add Primitive Pathways To Nacorata Property

MPC rec priority **B**
Council priority **14**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Medium**

Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$700,000
Proposed G.O. Bonds	$50	$650						
Phase	Plan/Study	Build/Purchase						

20DS0051 New

Lock Two Park Improvements

Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic

MPC rec priority **B**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Low**

Neighborhoods Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$50,400
Proposed G.O. Bonds	$50							
Phase	Build/Purchase							

19PR0004 Resubmitted-Not Started GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

20DS0033 New

MPC rec priority **B**

Parkland in Bordeaux redevelopment district

Parkland in Bordeaux redevelopment district

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Opportunity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$250,000
Proposed G.O. Bonds	$250							
Phase	Build/Purchase							

19DS0149 Resubmitted-Not Started

MPC rec priority **B**

Shade Sails For McCabe Community Center Playground

Shade Sails For McCabe Community Center Playground

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Low**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$50,000
Proposed G.O. Bonds	$50							
Phase	Build/Purchase							

19DS0125 Resubmitted-Not Started

MPC rec priority **B**

Improve Playground At Morgan Park And Add A Dog Park

Improve Playground At Morgan Park And Add A Dog Park

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Opportunity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$150,000
Proposed G.O. Bonds	$150							
Phase	Build/Purchase							

19DS0124 Resubmitted-Not Started

MPC rec priority **B**

Improvements To Watkins Park

Improvements To Watkins Park

Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Opportunity, Prosperity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,000,000
Proposed G.O. Bonds	$1,000							
Phase	Build/Purchase							

19DS0109 Resubmitted-Not Started

MPC rec priority **B**

Install Shade Structure At Southeast Community Center Park

Install Shade Structure At Southeast Community Center Park

Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Opportunity, Prosperity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$140,000
Proposed G.O. Bonds	$140							
Phase	Build/Purchase							

19PR0004 Resubmitted-Not Started GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0004

19DS0046 Resubmitted-Not Started

MPC rec priority **B**

Install A Sunshade At The Whitsett Park

Install A Sunshade At The Whitsett Park

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$50,000
Proposed G.O. Bonds	$50							
Phase	Build/Purchase							

19DS0035 Resubmitted-Not Started

MPC rec priority **B**

Cecil Rhea Crawford Park Improvement

Cecil Rhea Crawford Park Improvement

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Medium**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$175,000
Proposed G.O. Bonds	$175							
Phase	Build/Purchase							

19PR0070 Resubmitted-Not Started

MPC rec priority **B**

Develop new ballfields countywide

Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Low**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$26,880,000
Proposed G.O. Bonds	$3,360	$3,360	$3,360	$3,360	$3,360	$3,360		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

20DS0003 New

MPC rec priority **B**

Develop the park owned property along Seven Mile Creek

Develop the park owned property along Seven Mile Creek

Council priority **8**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Opportunity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,500,000
Proposed G.O. Bonds	$1,500							
Phase	Build/Purchase							

20PR0007 New

MPC rec priority **B**

Casa Azafran Park - Phase 2

Department priority **1003**

Initiation of Phase 2 of Casa Azafran Park

Concept Map: Lower tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **High**

Prosperity, Neighborhoods, Environment, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,500,000
Proposed G.O. Bonds	$1,500							
Phase	Build/Purchase							

19PR0004 Resubmitted-Not Started GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0004

19DS0023 Resubmitted-Not Started

Soccer Field On The North Side Of Edmondson Pike

Soccer Field On The North Side Of Edmondson Pike

MPC rec priority **B**

Council priority **11**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **High**

Opportunity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$183,000
Proposed G.O. Bonds	$183							
Phase	Build/Purchase							

20PR0006 New

Oakwood Park Redevelopment Phase Two

Implementation of Phase Two, Oak Park Master Plan

MPC rec priority **B**

Department priority **1003**

Concept Map: First Tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **High**

Opportunity, Prosperity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,000,000
Proposed G.O. Bonds	$2,000							
Phase	Plan/Study						Impact to operating budget	**$50,000**

19PR0110 Resubmitted-Not Started

New park development at Cloverland/Edmondson Pike

Development of new park

MPC rec priority **B**

Department priority **1004**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,800,000
Proposed G.O. Bonds	$2,800							
Phase	Build/Purchase						Impact to operating budget	**$40,000**

19PR0103 Resubmitted-Not Started

Wave Country – Add new features and renovate

MPC rec priority **B**

Department priority **1004**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Low**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$4,508,000
Proposed G.O. Bonds	$4,508							
Phase	Build/Purchase							

19PR0077 Resubmitted-Not Started

Develop new pump track (asphalt)

MPC rec priority **B**

Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Low**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,190,000
Proposed G.O. Bonds	$1,000	$170	$170	$170	$170	$170		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0004 Resubmitted-Not Started GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0004

19PR0076 Resubmitted-Not Started

Develop new pump track (dirt)

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Low**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$860,000
Proposed G.O. Bonds	$160	$100	$100	$100	$100	$100		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

19PR0075 Resubmitted-Not Started

Develop new disk golf courses countywide

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Low**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$80,000
Proposed G.O. Bonds	$10	$10	$10	$10	$10	$10		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0074 Resubmitted-Not Started

Develop new fitness stations countywide

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Low**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$4,480,000
Proposed G.O. Bonds	$560	$560	$560	$560	$560	$560		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19PR0073 Resubmitted-Not Started

Develop new sand volleyball courts countywide

MPC rec priority **B**
Department priority **1003**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **Medium**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$80,000
Proposed G.O. Bonds	$10	$10	$10	$10	$10	$10		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

19DS0029 Resubmitted-Not Started

Improvements At Timothy Park

Improvements At Timothy Park

MPC rec priority **B**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$50,000
Proposed G.O. Bonds	$50							
Phase	Plan/Study							

19PR0004 Resubmitted-Not Started GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0004

18PR0014 Resubmitted-Not Started

Add soccer field to Douglas Park

MPC rec priority **B**

Department priority **1004**

Concept Map: Lower tier Center or Corridor

Efficient government: **Medium**

Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$100
Proposed G.O. Bonds								$100 starting in FY2027
Phase								

18PR0020 Resubmitted-Not Started

Expansion of Mullins Park

MPC rec priority **B**

Department priority **1003**

Concept Map: Green Network

Efficient government: **Low**

Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$100
Proposed G.O. Bonds								$100 starting in FY2027
Phase								

19PR0004 Resubmitted-Not Started

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0004 General park - amenity improvements in new and existing parks

Map note:
Map reflects major proposed park improvements. Minor improvements may also be funded through this program.

19PR0005 Resubmitted-Not Started

LAND ACQUISITION -- NEW PARKS AND GREENWAYS

Concept Map Aligned with NashvilleNext

Type **Capital asset**

Guiding Principles **High**

Opportunity Accessibility Neighborhoods Education Environment Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Land acquisition for parks and greenways per Plan to Play.

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Can be rescheduled

Council Districts: **1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35**

Total request:	Funding request by year (in thousands):					Tax District GSD
$472,000,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$59,000	$59,000	$59,000	$59,000	$59,000	$59,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: $450,000

Sub-projects for 19PR0005

20DS0011 New

$1M in funding for Park improvements and multi-purpose field build out

$1M in funding for Park improvements and multi-purpose field build out

MPC rec priority **B**

Council priority **14**

Concept Map Aligned with NashvilleNext

Efficient government **Medium**

Guiding Principles **High**

Opportunity Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$6,700,000
Proposed G.O. Bonds	$2,500	$4,200						
Phase	Land/ROW	Build/Purchase						

19DS0160 Resubmitted-Not Started

Park And Walking Trails For Towne Park Estates

Park And Walking Trails For Towne Park Estates

MPC rec priority **B**

Council priority **15**

Concept Map Lower tier Center or Corridor

Efficient government **Low**

Guiding Principles **High**

Opportunity Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$100
Proposed G.O. Bonds	$0							
Phase								

19DS0153 Resubmitted-Not Started

Park space along Murfreesboro Pike

Acquisition Of Two Properties In Dist. 28 For Pocket Parks

MPC rec priority **B**

Council priority **16**

Concept Map Aligned with NashvilleNext

Efficient government **Low**

Guiding Principles **Medium**

Opportunity Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$250,000
Proposed G.O. Bonds	$250							
Phase	Land/ROW							

19PR0005 Resubmitted-Not Started LAND ACQUISITION -- NEW PARKS AND GREENWAYS

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0005

19DS0152 Resubmitted-Not Started

Acquisition Of Two Properties In Dist. 28 For Dog Parks

Acquisition Of Two Properties In Dist. 28 For Dog Parks

MPC rec priority **B**

Council priority **16**

Concept Map: Aligned with NashvilleNext
Efficient government: **Low**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,000,000
Proposed G.O. Bonds	$1,000							
Phase	Land/ROW							

19DS0017 Resubmitted-Not Started

Public Park Along Seven Mile Creek

Public Park Along Seven Mile Creek

MPC rec priority **B**

Council priority **11**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Medium**

Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$50,000
Proposed G.O. Bonds	$50							
Phase	Plan/Study							

18PR0037 Resubmitted-Not Started

VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT

Village Trail Pocket Park with Playground and Basketball Court

MPC rec priority **B**

Department priority **1005**

Concept Map: Location to be determined
Efficient government: **Medium**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$100,000
Proposed G.O. Bonds	$100							
Phase	Build/Purchase							

18PR0036 Resubmitted-Not Started

PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY

Park Land / Pocket Park with Playground and Basketball Court for the Golden Valley Community

MPC rec priority **B**

Department priority **1005**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **High**

Opportunity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$100,000
Proposed G.O. Bonds	$100							
Phase	Build/Purchase							

18PR0012 Resubmitted-Not Started

Parkland in Nashboro Village

MPC rec priority **B**

Department priority **1004**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$100
Proposed G.O. Bonds								$100 starting in FY2027
Phase								

19PR0005 Resubmitted-Not Started

LAND ACQUISITION -- NEW PARKS AND GREENWAYS

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0005

Parkland acquisition

Map note:
This map shows priority gap areas based on Plan to Play and population density.

19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map Aligned with NashvilleNext

Type **Capital asset**

Guiding Principles **High**

Opportunity, Prosperity Neighborhoods, Education Environment, Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Can be rescheduled

Council Districts: **1, 2, 3, 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 19, 20, 21, 22, 23, 24, 28, 29, 32**

Total request:	Funding request by year (in thousands):					Tax District GSD
$159,600,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$19,950	$19,950	$19,950	$19,950	$19,950	$19,950
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Cost to operating budget each year: $1,200,000

Sub-projects for 19PR0006

19PR0092 Resubmitted-Not Started

Replace Easley Community Center, upgrade to Regional

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **High**

Opportunity, Prosperity Neighborhoods, Education Environment, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$12,900,000
Proposed G.O. Bonds	$12,900							
Phase	Build/Purchase							

19PR0078 Resubmitted-Not Started

New Bellevue Community Center Pool

MPC rec priority **B**
Department priority **1004**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Prosperity Neighborhoods, Environment, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$4,900,000
Proposed G.O. Bonds	$4,900							
Phase	Build/Purchase							

19PR0079 Resubmitted-Not Started

New Bellevue Community Center sprayground

MPC rec priority **B**
Department priority **1004**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Prosperity Neighborhoods, Environment, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,250,000
Proposed G.O. Bonds	$1,250							
Phase	Build/Purchase							

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0080 Resubmitted-Not Started

Replace Hermitage Community Center. Upgrade to Megacenter

MPC rec priority **B**
Department priority **1004**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Prosperity Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$25,000,000
Proposed G.O. Bonds	$25,000							
Phase	Build/Purchase							

19PR0081 Resubmitted-Not Started

New Hermitage Megacenter Pool

MPC rec priority **B**
Department priority **1004**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Prosperity Neighborhoods Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$4,900,000
Proposed G.O. Bonds	$4,900							
Phase	Build/Purchase							

19PR0082 Resubmitted-Not Started

New Hermitage Megacenter Sprayground

MPC rec priority **B**
Department priority **1004**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Prosperity Neighborhoods Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,250,000
Proposed G.O. Bonds	$1,250							
Phase	Build/Purchase							

19PR0083 Resubmitted-Not Started

Replace Looby Regional Community Center. Upgrade to Megacenter

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **High**

Opportunity Prosperity Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$25,000,000
Proposed G.O. Bonds	$25,000							
Phase	Build/Purchase							

19PR0084 Resubmitted-Not Started

Replace Looby Megacenter pool

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **High**

Opportunity Prosperity Neighborhoods Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$4,900,000
Proposed G.O. Bonds	$4,900							
Phase	Build/Purchase							

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0085 Resubmitted-Not Started

New Looby Megacenter Sprayground

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,250,000
Proposed G.O. Bonds	$1,250							
Phase	Build/Purchase							

Opportunity Prosperity Neighborhoods Environment Nashville

19PR0086 Resubmitted-Not Started

Madison Regional Community Center Expansion. Upgrade to Megacenter

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$12,000,000
Proposed G.O. Bonds	$12,000							
Phase	Build/Purchase							

Opportunity Prosperity Neighborhoods Education Environment Nashville

19PR0087 Resubmitted-Not Started

New Madison megacenter pool

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$4,900,000
Proposed G.O. Bonds	$4,900							
Phase	Build/Purchase							

Opportunity Prosperity Neighborhoods Environment Nashville

19PR0088 Resubmitted-Not Started

New Madison Megacenter Sprayground

MPC rec priority **B**
Department priority **1004**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,250,000
Proposed G.O. Bonds	$1,250							
Phase	Build/Purchase							

Opportunity Prosperity Neighborhoods Environment Nashville

19PR0089 Resubmitted-Not Started

Southeast Community Center Expansion. Upgrade to Megacenter

MPC rec priority **B**
Department priority **1004**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$10,000,000
Proposed G.O. Bonds	$10,000							
Phase	Build/Purchase							

Opportunity Prosperity Neighborhoods Education Environment Nashville

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0091 Resubmitted-Not Started

New Southeast Megacenter Sprayground

MPC rec priority **B**
Department priority **1004**

Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Opportunity, Prosperity Neighborhoods, Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,250,000
Proposed G.O. Bonds	$1,250							
Phase	Build/Purchase							

19PR0098 Resubmitted-Not Started

Replace West Park Neighborhood Community Center, expand to Regional

MPC rec priority **B**
Department priority **1002**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **High**

Opportunity, Prosperity Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$12,900,000
Proposed G.O. Bonds	$12,900							
Phase	Build/Purchase							

19DS0002 Resubmitted-Not Started

Parkwood Community Center - Expansion And Upgrades

Parkwood Community Center - Expansion And Upgrades

MPC rec priority **B**
Council priority **2**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **High**

Opportunity, Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$6,500,000
Proposed G.O. Bonds	$6,500							
Phase	Build/Purchase							

19PR0112 Resubmitted-Not Started

New Parkwood Community Center Sprayground

New Sprayground Park at Parkwood Community Center

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Opportunity, Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,000,000
Proposed G.O. Bonds	$2,000							
Phase	Build/Purchase							

19PR0111 Resubmitted-Not Started

New Parkwood Community Center Pool

New Pool at the Parkwood Community Center

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **Medium**

Opportunity, Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$4,000,000
Proposed G.O. Bonds	$4,000							
Phase	Build/Purchase							

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0102 Resubmitted-Not Started

Shelby Community Center - Renovate and reprogram

MPC rec priority **B**
Department priority **1004**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education, Environment, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,240,000
Proposed G.O. Bonds	$2,240							
Phase	Build/Purchase							

19PR0101 Resubmitted-Not Started

Renovate and reprogram Morgan Community Center

MPC rec priority **B**
Department priority **1004**

Concept Map: First Tier Center or Corridor
Efficient government: **Low**
Guiding Principles: **High**

Opportunity, Prosperity, Neighborhoods, Education, Environment, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,240,000
Proposed G.O. Bonds	$2,240							
Phase	Build/Purchase							

19PR0090 Resubmitted-Not Started

New Southeast Megacenter Pool

MPC rec priority **B**
Department priority **1004**

Concept Map: First Tier Center or Corridor
Efficient government: **Medium**
Guiding Principles: **High**

Opportunity, Prosperity, Neighborhoods, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$4,900,000
Proposed G.O. Bonds	$4,900							
Phase	Build/Purchase							

19PR0099 Resubmitted-Not Started

Renovate and re-program Elizabeth Community Center

MPC rec priority **B**
Department priority **1004**

Concept Map: Supports existing conditions
Efficient government: **Low**
Guiding Principles: **High**

Opportunity, Prosperity, Neighborhoods, Education, Environment, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,120,000
Proposed G.O. Bonds	$1,120							
Phase	Build/Purchase							

19DS0067 Resubmitted-Not Started

Antioch Community Center Renovation

Antioch Community Center Renovation

MPC rec priority **B**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Medium**

Opportunity, Neighborhoods, Education, Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$700,000
Proposed G.O. Bonds	$700							
Phase	Build/Purchase							

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0097 Resubmitted-Not Started

Upgrade South Inglewood Neighborhood Community Center to Regional

MPC rec priority **B**
Department priority **1004**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **Medium**

Prosperity Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$6,750,000
Proposed G.O. Bonds	$6,750							
Phase	Build/Purchase							

19PR0096 Resubmitted-In Progress

Replace Old Hickory Community Center, upgrade to Regional

Design/Build

MPC rec priority **B**
Department priority **1002**
Council priority **6**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**

Opportunity Prosperity Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$15,000,000
Proposed G.O. Bonds	$15,000							
Phase	Build/Purchase							

19PR0095 Resubmitted-Not Started

Replace Napier Neighborhood Community Center, upgrade to Regional

MPC rec priority **B**
Department priority **1004**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**

Opportunity Prosperity Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$12,900,000
Proposed G.O. Bonds	$12,900							
Phase	Build/Purchase							

19PR0094 Resubmitted-Not Started

Upgrade McFerrin Neighborhood Community Center to Regional

MPC rec priority **B**
Department priority **1004**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**

Opportunity Prosperity Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$6,750,000
Proposed G.O. Bonds	$6,750							
Phase	Build/Purchase							

19PR0093 Resubmitted-Not Started

Replace Kirkpatrick Community Center, upgrade to Regional

MPC rec priority **B**
Department priority **1003**

Concept Map: Supports existing conditions
Efficient government: **Medium**
Guiding Principles: **High**

Opportunity Prosperity Neighborhoods Education Environment Nashville

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$12,900,000
Proposed G.O. Bonds	$12,900							
Phase	Build/Purchase							

19PR0006 Resubmitted-Not Started COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map: Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0100 Resubmitted-Not Started

McCabe Community Center – Add locker rooms

MPC rec priority **B**
Department priority **1004**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,680,000
Proposed G.O. Bonds	$1,680							
Phase	Build/Purchase							

Prosperity Neighborhoods Education Environment Nashville

18PR0006 Resubmitted-Not Started

Community Center in Bordeaux

MPC rec priority **B**
Department priority **1005**

Concept Map: Aligned with NashvilleNext
Efficient government: **Medium**
Guiding Principles: **High**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$100
Proposed G.O. Bonds								$100 starting in FY2027
Phase								

Opportunity Neighborhoods Education Environment Nashville

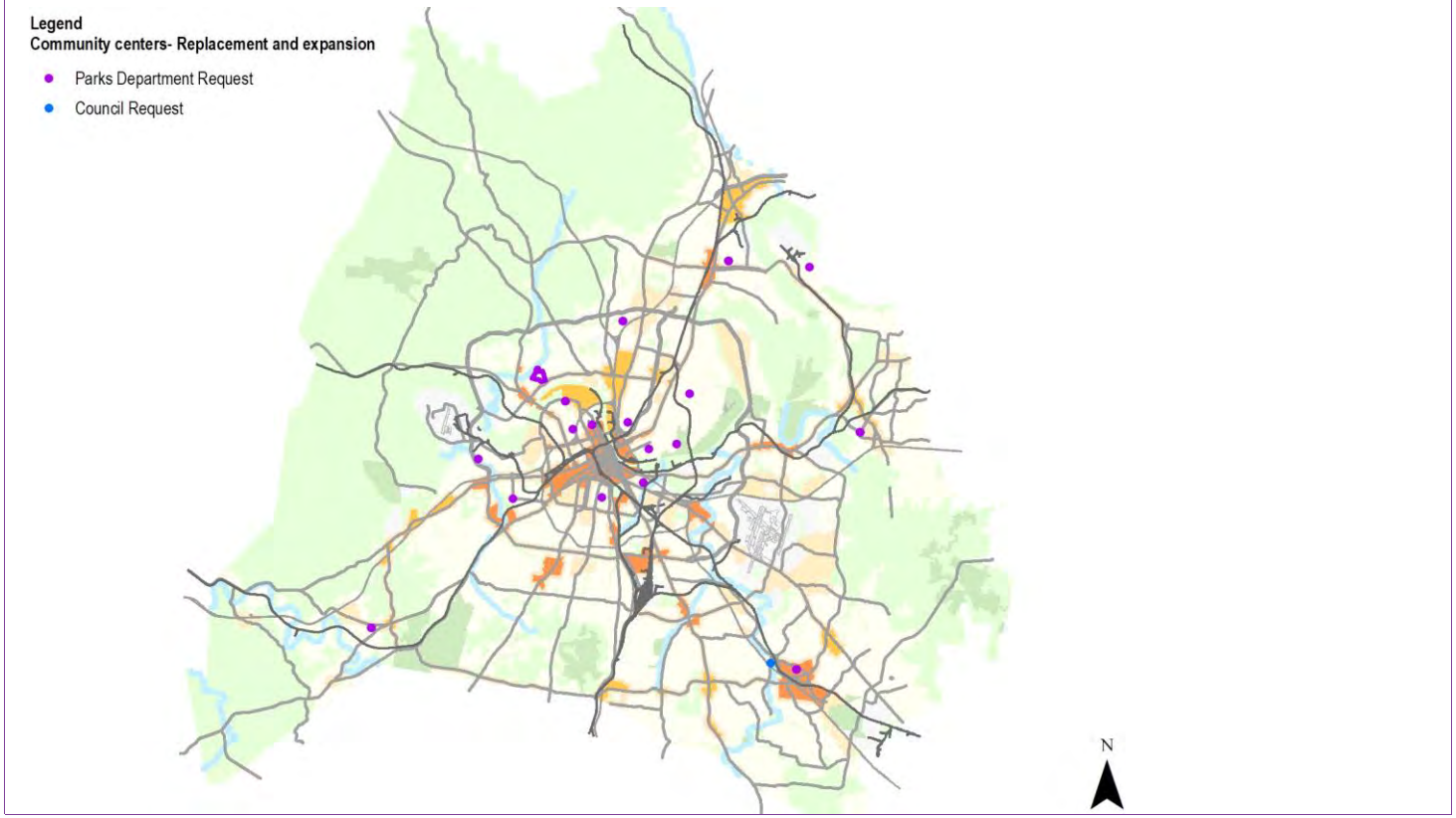
19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map | Aligned with NashvilleNext

Map of sub-projects for 19PR0006

Community centers -- Replacement and expansion



19PR0007 Resubmitted-Not Started

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map Aligned with NashvilleNext

Type **Capital asset**

Guiding Principles **Medium**

Neighborhoods Environment

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Capital group **Mayor's Priority: Community and economic development**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Can be rescheduled

Council Districts: **2, 6, 15, 21, 23, 24, 26, 34**

Total request:	Funding request by year (in thousands):					Tax District GSD
$102,400,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$12,800	$12,800	$12,800	$12,800	$12,800	$12,800
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 19PR0007

19PR0109 Resubmitted-Not Started

Two Rivers Park - New driving range

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$1,680,000
Proposed G.O. Bonds	$1,680							
Phase	Build/Purchase							

19PR0108 Resubmitted-Not Started

Ted Rhodes Golf Course - Putting Green expansion

MPC rec priority **B**
Department priority **1004**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**

Opportunity Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$95,000
Proposed G.O. Bonds	$95							
Phase	Build/Purchase							

19PR0107 Resubmitted-Not Started

Percy Warner Golf Course – new short green and driving range

MPC rec priority **B**
Department priority **1004**

Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Low**

Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$280,000
Proposed G.O. Bonds	$280							
Phase	Build/Purchase							

19PR0106 Resubmitted-Not Started

Shelby Golf Course - Replace/renovate Clubhouse

MPC rec priority **B**
Department priority **1004**

Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Opportunity Neighborhoods Environment

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$5,000,000
Proposed G.O. Bonds	$5,000							
Phase	Build/Purchase							

19PR0007 Resubmitted-Not Started NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map | Aligned with NashvilleNext

Sub-projects for 19PR0007

19PR0105 Resubmitted-Not Started

McCabe Golf Course – Maintenance Facility replacement

MPC rec priority **B**
Department priority **1004**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$2,500,000
Proposed G.O. Bonds	$2,500							
Phase	Build/Purchase							

Neighborhoods Environment

19PR0104 Resubmitted-Not Started

Harpeth Hills Golf Course - New putting green, site improvements

MPC rec priority **B**
Department priority **1003**

Concept Map: Green Network
Efficient government: **Low**
Guiding Principles: **Low**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$156,800
Proposed G.O. Bonds	$157							
Phase	Build/Purchase							

Neighborhoods Environment

18PR0025 Resubmitted-Not Started

Add parking/garage space to Nashville Zoo parking lot

MPC rec priority **B**
Department priority **1004**

Concept Map: Green Network
Efficient government: **Medium**
Guiding Principles: **Medium**

Funding request by year (in thousands):

Source	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total cost	$20,000,100
Proposed G.O. Bonds	$20,000							
Phase	Build/Purchase							

Prosperity Neighborhoods Education Nashville

19PR0007 Resubmitted-Not Started

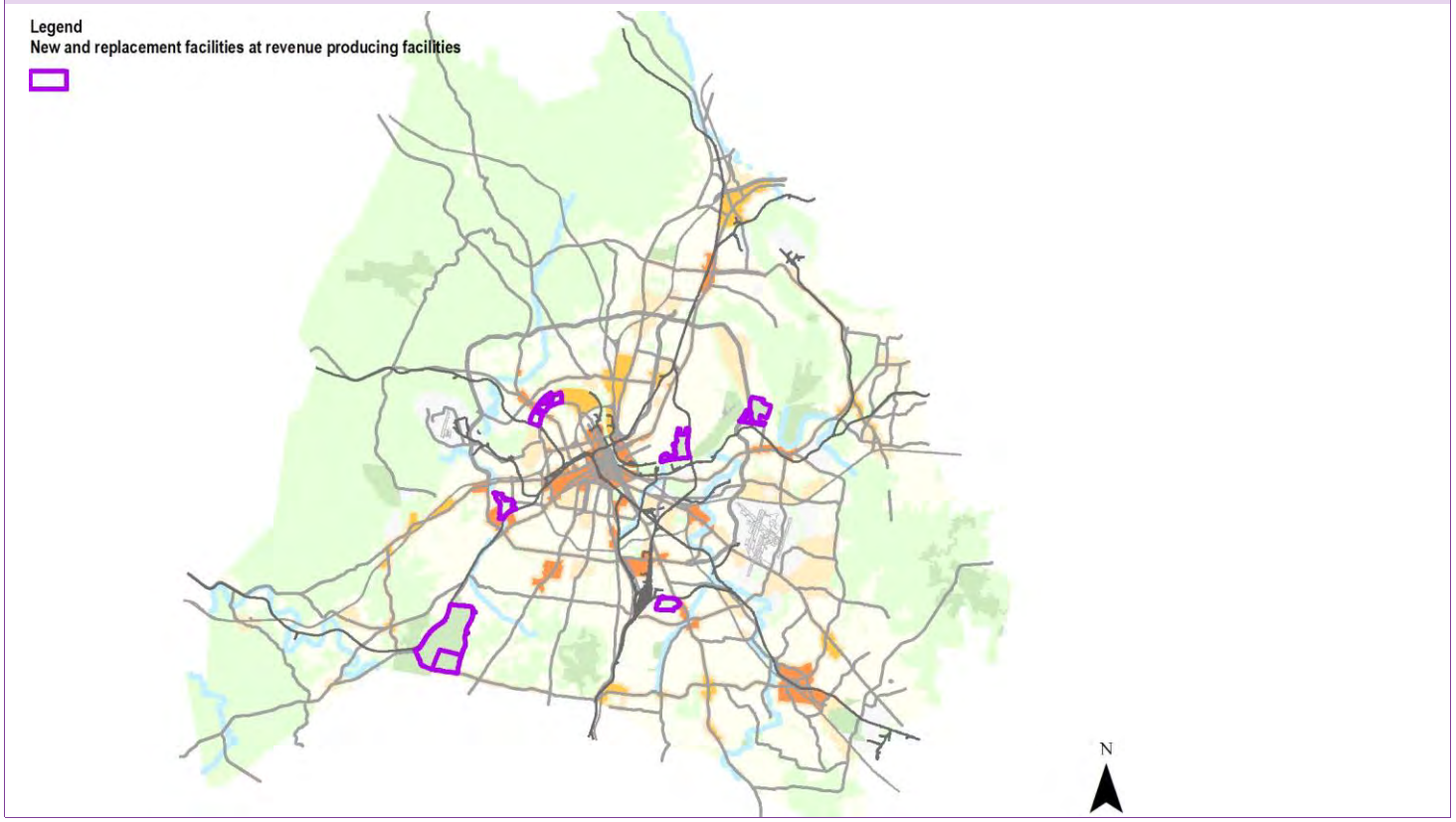
NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map

Aligned with NashvilleNext

Map of sub-projects for 19PR0007

New and replacement facilities at revenue producing facilities



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY20	FY21	FY22	FY23	FY24	FY25	Beyond
Proposed G.O. Bonds	**$4,100,000**	$2,300,000	$600,000	$300,000	$300,000	$300,000	$300,000	

Project listing by requested start date and department priority.

Page	Project		Priority Dept	Priority MPC	Funding request (thousands) FY20	FY21	FY22	FY23	FY24	FY25	Beyond
277	20PC0002	Neighborhood Planning and Infrastructure Studies	1	A	$900	$300	$300	$300	$300	$300	
278	19PC0003	Southeast mobility and infrastructure study	2	A	$300						
278	20PC0003	EAST BANK PLANNING, OPEN SPACE, AND INFRASTRUCTURE STUDY	3	A	$1,000	$300					
276	20PC0001	Metro Office Building Security Upgrades	4	N	$100						

20PC0001 Metro Office Building Security Upgrades

Status: New
MPC rec priority: N
Dept priority: **4** of 4

To provide a safe and secure environment for Metro employees that meets best practices for public facility design. These funds would include a security assessment of the needed physical and operational changes, as well as required upgrades.

Funding (thousands)		FY20	FY21	FY22	FY23	FY24	FY25	Beyond	Total
C	**Proposed G.O. Bonds**	$100							$100

20PC0002 New

Type **Study or plan**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria **Low**

Engagement in implementation, Project leveraging, Project need

NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES

Concept Map Aligned with NashvilleNext

This request would fund technical and professional support for multiple studies throughout the county that address infrastructure, community character, and growth, by the Planning Department or in coordination with other Departments.

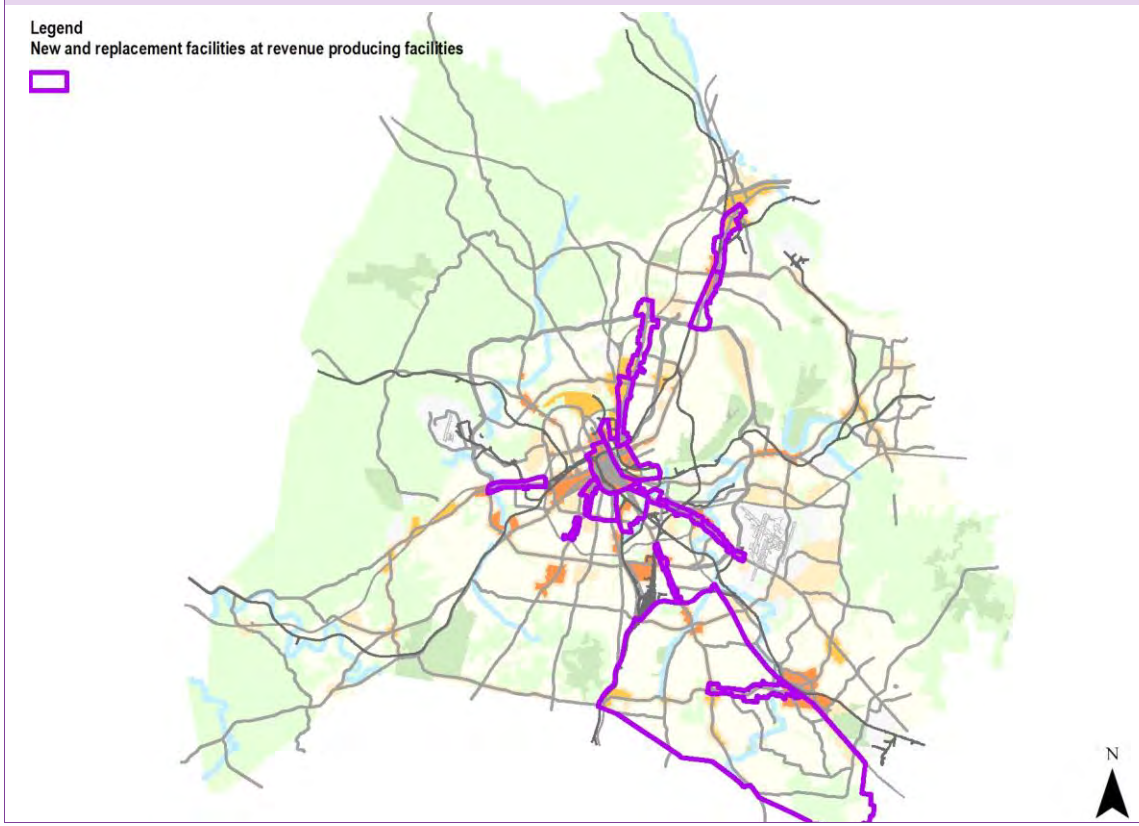
Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **1** of 4

Council Districts: **2, 4, 5, 6, 8, 9, 10, 13, 16, 17, 18, 19, 26, 27, 30, 31, 32, 33**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$2,400,000	**FY2020**	**FY2021**	**FY2022**	**FY2023**	**FY2024**	**FY2025**
Proposed G.O. Bonds	$900	$300	$300	$300	$300	$300
Phase	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study

Map of sub-projects for 20PC0002

Neighborhood planning and infrastructure studies



19PC0003 Resubmitted-Not Started

Type **Study or plan**

Guiding Principles **High**

Efficient government criteria **High**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

SOUTHEAST MOBILITY AND INFRASTRUCTURE STUDY

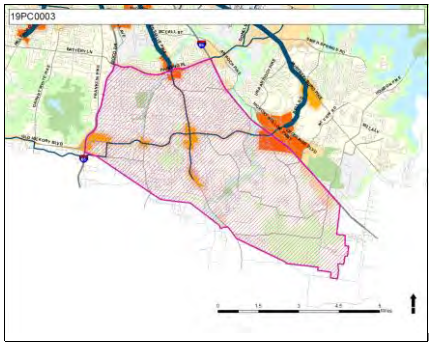
Assess IDA policy and develop new mechanism for transportation upgrades countywide. Determine transportation improvements with future growth in Southeast Davidson

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **2** of 4

Council Districts: **4, 26, 27, 30, 31, 32**

Total request:	Funding request by year (in thousands):					Tax District **GSD**
$300,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$300					
Phase	Plan/Study					

Concept Map Supports existing conditions



20PC0003 New

Type **Study or plan**

Guiding Principles **High**

Efficient government criteria **Medium**

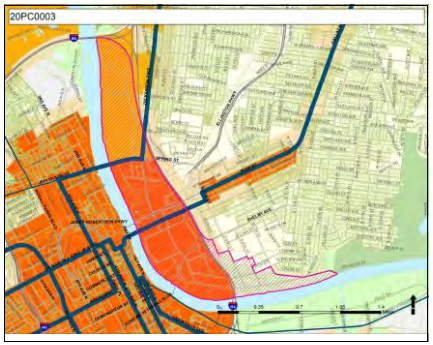
Project need, Resource leveraging

EAST BANK PLANNING, OPEN SPACE, AND INFRASTRUCTURE STUDY

Planning and infrastructure studies for land use, mobility, and open space.

Capital group **Mayor's Priority: Transit and infrastructure**
MPC rec priority **A** Recommend as planned
Dept priority **3** of 4

Council Districts: **5, 6**

Total request:	Funding request by year (in thousands):					Tax District
$1,300,000	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Proposed G.O. Bonds	$1,000	$300				
Phase	Plan/Study	Plan/Study				

Concept Map First Tier Center or Corridor