

**RESOLUTION NO. RS2019-1725**

A resolution appropriating to certain accounts for the benefit of the Davidson County Sheriff’s Office, the State Fair, the Industrial Development Board, the Metropolitan Development and Housing Agency, the GSD General Purposes Debt Service Fund, the GSD School Purposes Debt Service Fund, the USD General Purposes Debt Service Fund, the Community Oversight Board, and Municipal Auditorium Twenty Million Ninety Thousand Three Hundred Dollars (\$20,090,300), and reducing appropriations for the GSD School Purposes Debt Service Fund in the amount of Five Hundred and Fifty Thousand Dollars (\$550,000).

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Davidson County Sheriff’s Office, the State Fair, the Industrial Development Board, the Metropolitan Development and Housing Agency, the GSD General Purposes Debt Service Fund, the GSD School Purposes Debt Service Fund, the USD General Purposes Debt Service Fund, the Community Oversight Board, and Municipal Auditorium Twenty Million Ninety Thousand Three Hundred Dollars (\$20,090,300) from undesignated fund balances of the General Fund of the General Services District and the General Fund of the Urban Services District, and from revenues of the Municipal Auditorium.

WHEREAS, the Metropolitan Council desires to reduce the appropriation of the GSD School Purposes Debt Service Fund in the amount of Five Hundred and Fifty Thousand Dollars (\$550,000), restoring the same amount to the undesignated fund balances of the Schools Debt Service Fund.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amounts from the Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

<b>PRIMARY EXPENDITURE ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
30124910.502302	Sheriff - Property Protection	\$608,000
30124910.501101	Sheriff - Salaries	\$152,000
30124910.502920	Sheriff - Other Repairs and Maintenance	\$226,700
01101646.531180	Administrative - State Fair Subsidy	\$300,000
01101995.502622	Administrative - IDB TIF (Bellevue Mall Project)	\$1,066,700
01101998.502611	Administrative - MDHA TIF (GSD and Schools)	\$1,980,700
01102160.531500	Administrative - GSD Debt Service	\$11,600,000
01102160.531500	Administrative - Schools Debt Service	\$1,400,000
01102160.531500	Administrative - USD Debt Service	\$2,000,000
52100100.501000	Community Oversight Board - Salaries & Benefits	\$124,000
52100100.503130	Community Oversight Board - Computer Hardware	\$213,200
52100100.503000	Community Oversight Board - Other Operating	\$37,800

	Expenses	
	<b>TOTAL</b>	<b>\$19,709,100</b>

Section 2: That the appropriation in Section 1 is funded from the following source:

<b>REVENUE ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
10101.335000	General Fund - Undesignated Fund Balance	\$19,709,100
	<b>TOTAL</b>	<b>\$19,709,100</b>

Section 3: That the following amount from the Undesignated Fund Balance of the General Fund of the Urban Services District is hereby appropriated:

<b>PRIMARY EXPENDITURE ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
01191998.502611	Administrative - MDHA TIF (USD)	\$281,200
	<b>TOTAL</b>	<b>\$281,200</b>

Section 4: That the appropriation in Section 3 is funded from the following source:

<b>REVENUE ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
18301.335000	USD General Fund - Undesignated Fund Balance	\$281,200
	<b>TOTAL</b>	<b>\$281,200</b>

Section 5: That the following amount of expenditures from the Schools Debt Service Fund is hereby reduced:

<b>PRIMARY EXPENDITURE ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
80106000.505627	Schools Debt Service Fund - Commercial Paper Interest	(\$550,000)
	<b>TOTAL</b>	<b>(\$550,000)</b>

Section 6: That the following amount of Undesignated Fund Balance of the Schools Debt Service Fund is hereby restored:

<b>REVENUE ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
25104.335000	Schools Debt Service Fund - Undesignated Fund Balance	\$550,000
	<b>TOTAL</b>	<b>\$550,000</b>

Section 7: That the following amounts from the revenues of the Municipal Auditorium Fund are hereby appropriated:

<b>PRIMARY EXPENDITURE ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
61501510.501102	Municipal Auditorium - Leave Pay	\$30,100
61501510.502101	Municipal Auditorium - Electric	\$27,600
61501510.502110	Municipal Auditorium - District Energy System	\$20,600
61501510.502302	Municipal Auditorium - Security Services	\$5,300
61501510.502335	Municipal Auditorium - Janitorial Services	\$11,900
61501510.502920	Municipal Auditorium - Other Repairs & Maintenance	\$4,500
	<b>TOTAL</b>	<b>\$100,000</b>

Section 8: That the appropriation in Section 7 is funded from the following source:

<b>REVENUE ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
61501510.417604	Municipal Auditorium - Event Revenue	\$100,000
	<b>TOTAL</b>	<b>\$100,000</b>

Section 9: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED FOR PROPER BUDGET PROCEDURES:

INTRODUCED BY:

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Christopher Harmon  
Budget Officer

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APPROVED AS TO SUFFICIENCY AND AVAILABILITY OF FUNDS:

\_\_\_\_\_  
Members of Council

\_\_\_\_\_  
Talía Lomax-O'dneal  
Director of Finance

APPROVED AS TO FORM AND LEGALITY:

\_\_\_\_\_  
Assistant Metropolitan Attorney