METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Davidson Co. Election Commission
1st Quarter – FY 2020
05202000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Elections – Voting Machines and Related Equipment	1	**$1,570,000**	New	--	10
	TOTAL		**$1,570,000**			

Is this expenditure federal or state reimbursable? ..... No
Can this equipment be used year around? ..... Yes
Has the price been verified by Division of Purchases? ..... Yes
Have you checked Public Property Division for usable surplus equipment? ..... No
Is equipment absolutely necessary at this time? ..... Yes
Will equipment reduce present cost? ..... Yes
Is equipment to extend services? ..... Yes
Is equipment to reduce manpower? ..... No
Will equipment require new manpower? ..... No
Will equipment increase productivity? ..... Yes
Will equipment promote public health? ..... No
Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
If not, do you expect to expend funds and the date expected for the expenditure?(June 2020) ..... N/A

COMMENTS: _____

Agency Head _____

Date 6/18/19

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

General Services
1st Quarter – FY 2020
10200114

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10200114 507480	Fleet Replacements ($15.0M Annual Debt Service Payback – 5 of 5)	1	$3,000,000	Replace	5 – 7+	5 – 7+
	TOTAL		**$ 3,000,000**			

Is this expenditure federal or state reimbursable? ..... No
Can this equipment be used year around? ..... Yes
Has the price been verified by Division of Purchases? ..... Yes
Have you checked Public Property Division for usable surplus equipment? ..... No
Is equipment absolutely necessary at this time? ..... Yes
Will equipment reduce present cost? ..... Yes
Is equipment to extend services? ..... Yes
Is equipment to reduce manpower? ..... Yes
Will equipment require new manpower? ..... No
Will equipment increase productivity? ..... Yes
Will equipment promote public health? ..... Yes
Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2020) ..... Yes

COMMENTS: _____

Department Head Kay Whitlemann

Date 6-19-19

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Beer Board
1st Quarter – FY 2020
34201000

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Tablet Computers – Staff and Commission	12	$ 2,500	New	--	4+
	TOTAL		**$ 2,500**			

Is this expenditure federal or state reimbursable? ..... No
Can this equipment be used year around? ..... Yes
Has the price been verified by Division of Purchases? ..... Yes
Have you checked Public Property Division for usable surplus equipment? ..... No
Is equipment absolutely necessary at this time? ..... Yes
Will equipment reduce present cost? ..... No
Is equipment to extend services? ..... Yes
Is equipment to reduce manpower? ..... No
Will equipment require new manpower? ..... No
Will equipment increase productivity? ..... Yes
Will equipment promote public health? ..... No
Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2020) ..... N/A

COMMENTS: _____

Department Head _____

Date June 18, 2019

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Police Department
1st Quarter – FY 2020
31201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Body Worn Cameras Project – Equipment	1 Lot	$ 83,900	New	--	4+
	TOTAL		**$ 83,900**			

Is this expenditure federal or state reimbursable? ..... No
Can this equipment be used year around? ..... Yes
Has the price been verified by Division of Purchases? ..... Yes
Have you checked Public Property Division for usable surplus equipment? ..... No
Is equipment absolutely necessary at this time? ..... Yes
Will equipment reduce present cost? ..... Yes
Is equipment to extend services? ..... Yes
Is equipment to reduce manpower? ..... No
Will equipment require new manpower? ..... No
Will equipment increase productivity? ..... Yes
Will equipment promote public health? ..... Yes
Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2020) ..... Yes

COMMENTS: _____

Department Head _____

Date 6-19-19

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Fire Department
1st Quarter – FY 2020
Various Business Units

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
32214600 503640	Medical Equipment / Supplies	1 Lot	$ 250,000	Replace	4 – 5	5
	TOTAL		**$ 250,000**			

Is this expenditure federal or state reimbursable? ..... No
Can this equipment be used year around? ..... Yes
Has the price been verified by Division of Purchases? ..... Yes
Have you checked Public Property Division for usable surplus equipment? ..... Yes
Is equipment absolutely necessary at this time? ..... Yes
Will equipment reduce present cost? ..... Yes
Is equipment to extend services? ..... Yes
Is equipment to reduce manpower? ..... Yes
Will equipment require new manpower? ..... No
Will equipment increase productivity? ..... Yes
Will equipment promote public health? ..... Yes
Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2020) ..... Yes

COMMENTS: _____

Department Head _____

Date 6/21/19

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Public Library
1st Quarter – FY 2020
39201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	$500,000	New / Replace	10+	10+
	TOTAL		**$ 500,000**			

Is this expenditure federal or state reimbursable? ..... No
Can this equipment be used year around? ..... Yes
Has the price been verified by Division of Purchases? ..... Yes
Have you checked Surplus Property Division for usable surplus equipment? ..... No
Is equipment absolutely necessary at this time? ..... Yes
Will equipment reduce present cost? ..... Yes
Is equipment to extend services? ..... Yes
Is equipment to reduce manpower? ..... No
Will equipment require new manpower? ..... No
Will equipment increase productivity? ..... Yes
Will equipment promote public health? ..... No
Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2020) ..... Yes

COMMENTS: _____

Department Head Karen L Daye

Date 6/21/2019

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Office of Emergency Management
1st Quarter – FY 2020
49201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Upgrades to the Tornado Warning System	1	$1,400,000	Replace	10+	10+
	TOTAL		**$1,400,000**			

Is this expenditure federal or state reimbursable? ..... No
Can this equipment be used year around? ..... Yes
Has the price been verified by Division of Purchases? ..... Yes
Have you checked Public Property Division for usable surplus equipment? ..... No
Is equipment absolutely necessary at this time? ..... Yes
Will equipment reduce present cost? ..... Yes
Is equipment to extend services? ..... Yes
Is equipment to reduce manpower? ..... No
Will equipment require new manpower? ..... No
Will equipment increase productivity? ..... Yes
Will equipment promote public health? ..... No
Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2020) ..... Yes

COMMENTS: _____

Agency Head _____

Date 6-20-19