

Resolution No. RS2019-1883

A resolution approving amendment one to a grant appropriation from the State of Tennessee, Department of Human Services, to The Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Action Commission, for a community services block grant to provide a range of services designed to assist low-income and homeless individuals achieve self-sufficiency.

WHEREAS, the Metropolitan Action Commission received \$1,284,000 from the State of Tennessee, Department of Human Services, which was appropriated in the FY2019 budget ordinance; and,

WHEREAS, the parties wish to amend the grant agreement to increase the amount of the grant appropriation by \$536,000 for a new total of \$1,820,000, a copy of which amendment one is attached hereto; and,

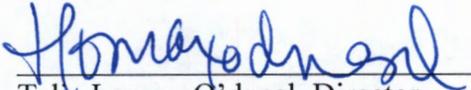
WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that amendment one be appropriated to the Metropolitan Action Commission.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That amendment one to the grant appropriation by and between the State of Tennessee, Department of Human Services, and The Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Action Commission, for a community services block grant to provide a range of services designed to assist low-income and homeless individuals achieve self-sufficiency, a copy of which amendment one is attached hereto and incorporated herein, is approved, and the Metropolitan Mayor is authorized to execute the same.

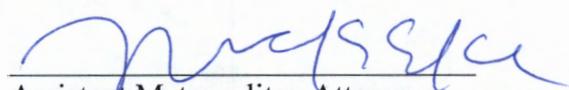
Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY
OF FUNDS:


Talia Lomax-O'dneal, Director
Department of Finance

INTRODUCED BY:

APPROVED AS TO FORM AND
LEGALITY:


Assistant Metropolitan Attorney

Member(s) of Council

Electronic Signature Page

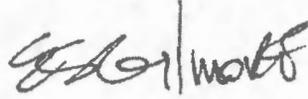
(Attach to Legislation Pursuant to Rule 8 of the Council Rules of Procedure)

Tanaka Vercher

Tanaka Vercher
Councilmember, District 28

Electronic Signature Page

(Attach to Legislation Pursuant to Rule 8 of the Council Rules of Procedure)

A handwritten signature in black ink, appearing to read "Erica Gilmore". The signature is written in a cursive style with a vertical line separating the first and last names.

Erica Gilmore
Councilmember At-Large



GRANT AMENDMENT

Agency Tracking # 34549-11019	Edison ID Z19-49110	Contract #	Amendment # 1		
Contractor Legal Entity Name Metropolitan Action Commission				Edison Vendor ID 4	
Amendment Purpose & Effect(s) Increase maximum liability					
Amendment Changes Contract End Date: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				End Date: N/A	
TOTAL Contract Amount INCREASE or DECREASE per this Amendment (zero if N/A): \$ 536,000.00					
Funding ---					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2019	\$0.00	\$963,000.00	\$0.00	\$0.00	\$963,000.00
2020	\$0.00	\$857,000.00	\$0.00	\$0.00	\$857,000.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL:	\$0.00	\$1,820,000.00	\$0.00	\$0.00	\$1,820,000.00
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations. <i>Winfield Shiers</i>			<i>CPO USE</i>		
Speed Code (optional)		Account Code (optional)			
		71304000			

APPROVED AS TO RISK INSURANCE:

BCW 8/8/19
DEPARTMENT OF RISK MANAGEMENT SERVICES DATE

APPROVED AS TO FORM AND LEGALITY:

M. S. Ue 8/9/19
METROPOLITAN ATTORNEY DATE

ATTEST:

METROPOLITAN CLERK DATE

DAVID BRILEY, MAYOR DATE

DEPARTMENT OF HUMAN SERVICES

DANIELLE BARNES, COMMISSIONER DATE

ATTACHMENT A-1
GRANT BUDGET
(GRANT BUDGET PAGE 1)

GRANTEE:		Metro Action Commission			
PROGRAM NAME:		CSBG			
The grant budget line-item amounts below shall be applicable only to expense incurred during the following					
Applicable Period:		BEGINNING:	October 1, 2018	ENDING:	September 30, 2019
<small>POLICY 03 Object Line-item Reference</small>	EXPENSE OBJECT LINE-ITEM CATEGORY ¹ <small>(detail schedule(s) attached as applicable)</small>		GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1,	Salaries		\$668,945.11	\$0.00	\$668,945.11
2	Benefits & Taxes		\$309,933.63	\$0.00	\$309,933.63
4, 15	Professional Fees, Grant & Awards ²		\$0.00	\$0.00	\$0.00
5	Supplies		\$33,105.77	\$0.00	\$33,105.77
6	Telephone		\$0.00	\$0.00	\$0.00
7	Postage & Shipping		\$0.00	\$0.00	\$0.00
8	Occupancy		\$0.00	\$0.00	\$0.00
	Equipment Rental & Maintenance		\$2,241.61	\$0.00	\$2,241.61
10	Printing & Publications		\$420.30	\$0.00	\$420.30
11, 12	Travel, Conferences & Meetings		\$26,479.01	\$0.00	\$26,479.01
13	Interest ²		\$0.00	\$0.00	\$0.00
14	Insurance		\$0.00	\$0.00	\$0.00
16	Specific Assistance to Individuals		\$576,510.81	\$0.00	\$576,510.81
17	Depreciation ²		\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²		\$0.00	\$0.00	\$0.00
20	Capital Purchase ²		\$0.00	\$0.00	\$0.00
22	Indirect Cost		\$202,363.77	\$0.00	\$202,363.77
24	In-Kind Expense		\$0.00	\$0.00	\$0.00
25	GRAND TOTAL		\$1,820,000.00	\$0.00	\$1,820,000.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the internet at: <http://www.state.tn.us/finance/act/documents/policy03.pdf>).

² Applicable detail follows this page if line-item is funded.