

Resolution No. RS2019-57

A resolution approving amendment one to a grant from the State of Tennessee, Department of Mental Health and Substance Abuse Services, to The Metropolitan Government of Nashville and Davidson County for the State Trial Courts to provide the Tennessee Certified Recovery Court Program (TCRCP) to enable the establishment of adult and juvenile drug court programs to address the needs of non-violent offenders.

WHEREAS, The Metropolitan Government of Nashville and Davidson County previously entered into a grant agreement with the State of Tennessee, Department of Mental Health and Substance Abuse Services, to provide the Tennessee Certified Recovery Court Program (TCRCP) for the State Trial Courts to enable the establishment of adult and juvenile drug court programs to address the needs of non-violent offenders approved by RS2019-1778; and,

WHEREAS, the parties wish to amend that grant agreement to increase the amount of the grant by \$50,000.00 for a new total of \$500,000.00 with no cash match required, a copy of which amendment one is attached hereto; and,

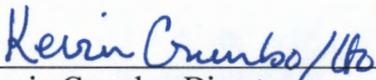
WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that amendment one be accepted.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That amendment one to the grant by and between the State of Tennessee, Department of Mental Health and Substance Abuse Services, and The Metropolitan Government of Nashville and Davidson County for the State Trial Courts to provide the Tennessee Certified Recovery Court Program (TCRCP) to enable the establishment of adult and juvenile drug court programs to address the needs of non-violent offenders, a copy of which amendment one is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Mayor is authorized to execute the same.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:

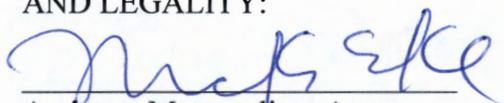


Kevin Crumbo, Director
Department of Finance

INTRODUCED BY:

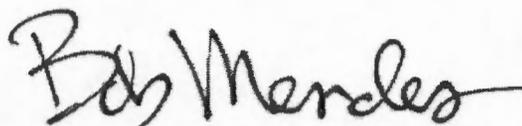
Member(s) of Council

APPROVED AS TO FORM
AND LEGALITY:


Assistant Metropolitan Attorney

Electronic Signature Page

(Attach to Legislation Pursuant to Rule 8 of the Council Rules of Procedure)

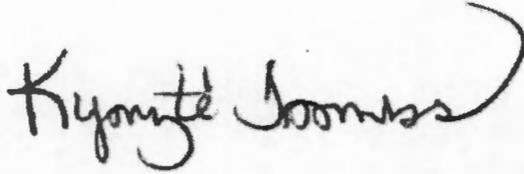
A handwritten signature in black ink that reads "Bob Mendes". The signature is written in a cursive style with a long horizontal stroke at the end.

Bob Mendes

Councilmember At-Large

Electronic Signature Page

(Attach to Legislation Pursuant to Rule 8 of the Council Rules of Procedure)

A handwritten signature in black ink, reading "Kyonzté Toombs". The signature is written in a cursive style with a large, sweeping flourish at the end.

Kyonzté Toombs
Council Member, District 2

SIGNATURE PAGE
FOR

GRANT NO. State of Tennessee, Department of Mental Health and Substance Abuse Services

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**METROPOLITAN GOVERNMENT OF
NASHVILLE AND DAVIDSON COUNTY**

"See Previous Page"

Tim D. Townsend
Trial Court Administrator

Date

APPROVED AS TO AVAILABILITY
OF FUNDS:

Kevin Crumbo / kv

Kevin Crumbo, Director
Department of Finance

kv

10-16-19

Date

APPROVED AS TO RISK AND INSURANCE:

TRON

Director of Risk Management Services

10/17/19

Date

APPROVED AS TO FORM AND
LEGALITY:

Metz Sfce

Metropolitan Attorney

10/21/19

Date

John Cooper, Metropolitan Mayor
FILED:

Metropolitan Clerk

Date

 GRANT AMENDMENT					
Agency Tracking # 33901		Edison ID 63370	Contract # See Edison ID		Amendment # 1
Grantee Legal Entity Name Metropolitan Government of Nashville and Davidson County					Edison Vendor ID 4
Amendment Purpose & Effect(s) The purpose of Amendment 1 is to add State funding to this Grantee's Tennessee Certified Recovery Court Program (TCRCP) to provide service recipients additional services to meet Federal and State program goals.					
Subrecipient or Contractor <input checked="" type="checkbox"/> Subrecipient <input type="checkbox"/> Contractor			CFDA #: N/A		
Amendment Changes Contract End Date: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO			End Date: June 30, 2020		
TOTAL Contract Amount INCREASE or DECREASE per this Amendment (zero if N/A):					\$ 50,000.00
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2020	\$450,000.00				\$450,000.00
2020	\$50,000.00				\$50,000.00
TOTAL:	\$500,000.00				\$500,000.00
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.			<i>CPO USE</i>		
Speed Chart (optional)		Account Code (optional)			

AMENDMENT ONE
OF GRANT CONTRACT 63370

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Mental Health and Substance Abuse Services, hereinafter referred to as the "State" and Metropolitan Government of Nashville and Davidson County, hereinafter referred to as the "Grantee" for the purpose of add State funding to this Grantee's Tennessee Certified Recovery Court Program (TCRCP) to provide service recipients additional services to meet Federal and State program goals.. It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section C.1. Maximum Liability is deleted in its entirety and replaced with the following:
 - C.1. Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed Five Hundred Thousand Dollars (\$500,000.00). The Grant Contract Budget, attached and incorporated hereto as Attachment 1, shall constitute the maximum amount due the Grantee for all service and Grantee obligations hereunder. The Grant Contract Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.
2. Grant Contract Attachment 1 (Grant Contract Budget) is deleted in its entirety and replaced with the new attachment 1 (Grant Contract Budget) attached hereto.

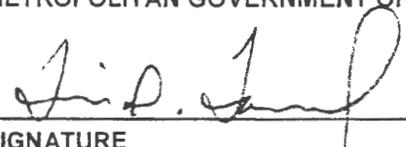
Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective once all required approvals are obtained. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

FOR THE PROVISION OF THE TENNESSEE CERTIFIED RECOVERY COURT PROGRAM (TCRCP):

IN WITNESS WHEREOF,

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

 _____

SIGNATURE

DATE

10/3/19

Tim A. Townsend - Administrator _____

PRINTED NAME AND TITLE OF SIGNATORY (above)

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES:

MARIE WILLIAMS, COMMISSIONER

DATE

GRANT BUDGET SUMMARY				
Agency Name: Metropolitan Government of Davidson County				
Program Code Name: Recovery Courts - Adult				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period: BEGIN 7/1/2019 END: 6/30/2020				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$456,534.00	\$0.00	\$456,534.00
4, 15	Professional Fee, Grant & Award ²	\$11,600.00	\$0.00	\$11,600.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$22,866.00	\$0.00	\$22,866.00
11, 12	Travel, Conferences & Meetings ²	\$9,000.00	\$0.00	\$9,000.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$500,000.00	\$0.00	\$500,000.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.* (posted on the Internet at: <http://www.tn.gov/assets/entities/finance/attachments/policy3.pdf>)

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

Agency Name: Metropolitan
 Government of
 Davidson County
 Program Code Name: Recovery Courts -
 Adult
 Begin Date: 7/1/2019
 End Date: 6/30/2020

SALARIES, BENEFITS & TAXES	AMOUNT
Salaries	\$328,948.00
Benefits and Taxes	\$127,586.00
TOTAL	\$456,534.00

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Drug Test Fees	\$11,600.00
TOTAL	\$11,600.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Supplies	\$16,166.00
Telephone	\$2,400.00
Postage and Shipping	\$500.00
Equipment Rental and Maintenance	\$3,500.00
Printing and Publication	\$300.00
TOTAL	\$22,866.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Local Travel	\$300.00
Training and Conferences Attended by Staff	\$8,700.00
TOTAL	\$9,000.00

Agency Name: Metropolitan Government of Davidson County
 Program Code Name: Recovery Courts - Adult

APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during th

Position Title	Monthly Salary	Percent of Month Working on Program	# of Months working	Salary Allocated for Program (C*D*E)	Taxes & Benefits as % of Salary	Taxes and Benefits allocated for Program (F*G)
Program Director	\$7,690	100.00%	12	\$92,280	46.00%	\$42,449
Admin Svcs Officer 2	\$3,170	100.00%	12	\$38,040	40.00%	\$15,216
Social Work Tech	\$2,050	100.00%	12	\$24,600	22.00%	\$5,412
Group Care Worker	\$2,380	100.00%	12	\$28,560	46.00%	\$13,138
Program Manager	\$3,549	100.00%	12	\$42,588	40.00%	\$17,035
Program Specialist 2	\$3,190	100.00%	12	\$38,280	46.00%	\$17,609
Program Specialist 2	\$2,833	100.00%	12	\$34,000	42.00%	\$14,280
Part-Time Monitor	\$820	100.00%	12	\$9,840	8.00%	\$787
Part-Time Monitor	\$1,730	100.00%	12	\$20,760	8.00%	\$1,661
TOTAL				\$328,948		\$127,586