

Resolution No. RS2020 - 200

A resolution accepting a grants package from the Friends of Warner Parks to The Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Board of Parks and Recreation, to provide continued funding of staff positions.

WHEREAS, the Friends of Warner Parks have awarded a grants package in an amount not to exceed \$89,050.25 with no cash match required to The Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Board of Parks and Recreation, to provide continued funding of staff positions; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that these grants be accepted.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That the grants package by and between the Friends of Warner Parks, in an amount not to exceed \$89,050.25, and The Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Board of Parks and Recreation, to provide continued funding of staff positions, a copy of which package is attached hereto and incorporated herein, is hereby approved.

Section 2. That the amount of these grants be appropriated to the Metropolitan Nashville Parks Department based on the revenues estimated to be received and any match to be applied.

Section 3. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY
OF FUNDS:



Kevin Crumbo, Director
Department of Finance

INTRODUCED BY:



Member(s) of Council

APPROVED AS TO FORM AND
LEGALITY:



Assistant Metropolitan Attorney

Electronic Signature Page

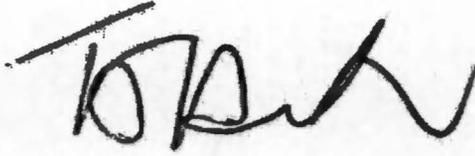
(Attach to Legislation Pursuant to Rule 8 of the Council Rules of Procedure)

A handwritten signature in black ink that reads "Bob Mendes". The signature is written in a cursive style with a long horizontal stroke at the end.

Bob Mendes
Councilman At-Large

Electronic Signature Page

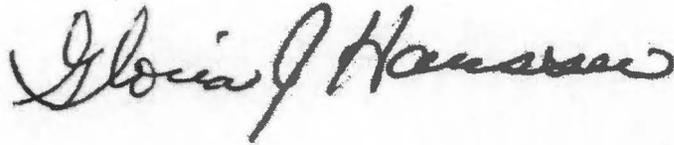
(Attach to Legislation Pursuant to Rule 8 of the Council Rules of Procedure)

A handwritten signature in black ink, appearing to read 'TONYA HANCOCK', with a stylized flourish at the end.

Tonya Hancock
Council Member, District 9

Electronic Signature Page

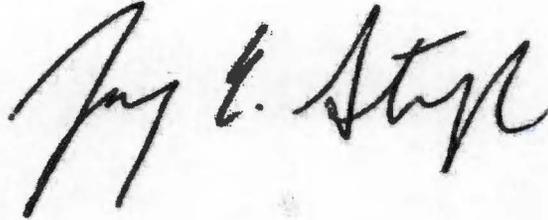
(Attach to Legislation Pursuant to Rule 8 of the Council Rules of Procedure)

A handwritten signature in black ink that reads "Gloria Hausser". The signature is written in a cursive style with a large initial "G".

Gloria Hausser
Council Member, District 22

Electronic Signature Page

(Attach to Legislation Pursuant to Rule 8 of the Council Rules of Procedure)

A handwritten signature in black ink, appearing to read "Joy L. Styles". The signature is written in a cursive, flowing style.

Joy Styles

Council Member, District 32



METROPOLITAN BOARD OF PARKS AND RECREATION

Centennial Park Office
Park Plaza at Oman Street
Nashville, TN 37201

(615) 862-8400
Fax (615) 862-8414
www.nashville.gov/parks

Monique N. Odom, Director

January 8, 2020

Ms. Jenny Hannon, Executive Director
Friends of Warner Parks
50 Vaughn Road
Nashville, TN 37221

Dear Ms. Hannon:

As you are aware our Parks' Board, at its meeting held Tuesday, January 7, 2020, accepted a package of grants totaling \$89,050.25 from the Friends of Warner Parks for the purpose of the continuation of the funding of staff positions, as itemized below:

	<u>AMOUNT</u>
Naturalist I - PT (12 months)	\$ 17,050.00
Naturalist I - PT (12 months)	\$ 16,518.00
Naturalist I - PT (12 months)	\$ 16,518.00
Seasonal Worker IV (PEN Pals)	\$ 4,100.00
Seasonal Worker IV (PEN Pals)	\$ 4,100.00
S.W.E.A.T Staff	\$ 30,764.25
TOTAL	\$ 89,050.25

Please note that this grant period begins January 1, 2020.

As per your letter staff salaries include estimated funding intended to cover salary changes with the understanding that Friends of Warner Parks increased salaries to cover benefits. Quarterly reimbursements will reflect actual salaries and hours worked.

We are happy to assist you in this request and look forward to the continuation of this successful partnership.

Sincerely,

Monique N. Odom, Director
and Secretary to the Board

c: Alan Enzo

"It is the mission of Metro Parks and Recreation to sustainably and equitably provide everyone in Nashville with an inviting network of parks and greenways that offer health, wellness and quality of life through recreation, conservation and community"



FOR ADA ACCOMMODATIONS, PLEASE CONTACT 615-862-8400

WE ARE AN EQUAL OPPORTUNITY EMPLOYER

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 Jeremiah Byron
 Vice-President
 Martin Akin
 Treasurer
 Linda K. Breggin
 Secretary
CHAIRMAN EMERITUS:
 E. Warner Bass
EX-OFFICIO:
 Monique Odom

Friends of Warner Parks
 50 Vaughn Road
 Nashville, TN 37221

December 5, 2019



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Ms. Monique Odom
 Metropolitan Board of Parks and Recreation
 511 Oman St
 Nashville, TN 37203

Dear Monique,

I am writing to request that the Metropolitan Board of Parks and Recreation accept a grant from FRIENDS OF WARNER PARKS and be included on the agenda of the January 7th, 2020 board meeting. The grant period begins January 1, 2020 and will be used to continue funding the staff positions and other items detailed below.

FOWP SWEAT GRANT TO BE DISTRIBUTED QUARTERLY TO METRO PARKS

		Amount
Naturalist I – Rebecca Dandekar	PT 12 months	\$17,050.00
Naturalist I – Will Chamberlain	PT 12 months	\$16,518.00
Naturalist I – Betty Krogman	PT 12 months	\$16,518.00
Seasonal Worker IV (P.E.N. Pals)	PT Summer	\$4,100.00
Seasonal Worker IV (P.E.N. Pals)	PT Summer	\$4,100.00
S.W.E.A.T Staff	PT Summer	\$30,764.25
TOTAL		\$89,050.25

The staff salaries include estimated funding intended to cover salary changes, with the understanding that Friends of Warner Parks increased the salaries to cover benefits. (FICA and Social Security) Quarterly reimbursements will of course reflect actual salaries and hours worked.

Thank you once again for the opportunity to work in partnership with the Board of Parks and Recreation for the benefit of the Warner Parks. If you have any questions about this request, please do not hesitate to call me at 615.370.8053.

Sincerely,

Jenny Hannon
 Executive Director

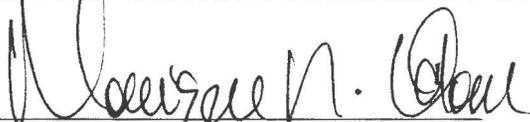
Cc: Jim Hester
 Janet Frazier
 Alan Enzo

SIGNATURE PAGE
FOR

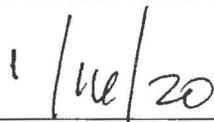
GRANT NO. Friends of Warner Parks SWEAT 2020

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY



Department



Date

APPROVED AS TO AVAILABILITY
OF FUNDS:



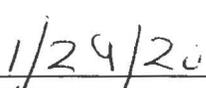
~~Talia Lomax O'Connell, Director~~
Department of Finance K

Date

APPROVED AS TO RISK AND INSURANCE:

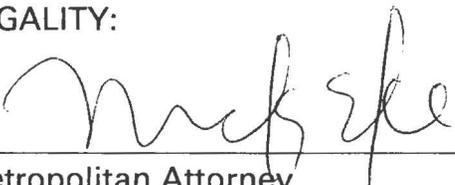


Director of Insurance

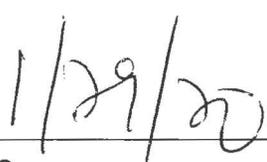


Date

APPROVED AS TO FORM AND
LEGALITY:



Metropolitan Attorney



Date

FILED:

Metropolitan Clerk

Date

FOWP SWEAT 2020

Resolution Amounts

Grantor Letter: December 5, 2019

	Reg Pay	OASDI	SSN Med	
Naturalist I - Rebecca Dandekar	17,050.00	1,057.10	247.23	
Naturalist I - Will Chamberlain	16,518.00	1,024.12	239.51	
Naturalist I - Betty Krogman (NEW Urban Naturalist)	16,518.00			*Parks not paying for benefits on this position as per agreement.
Seasonal Worker IV (PEN Pals)	4,100.00	254.20	59.45	
Seasonal Worker IV (PEN Pals)	4,100.00	254.20	59.45	
SWEAT Staff	30,764.25	1,907.38	446.08	*All positions are Part-Time, 19 hrs/week or less.
	89,050.25	4,497.00	1,051.72	
TOTAL GRANT - STAFFING	89,050.25			
TOTAL PARKS MATCH - SWEAT 2020	5,548.72			

BX - FOWP SWEAT 2020

Calendar Year grant, so only budgeting last half of FY20.

Rose: Figure out what you plan on spending in FY20 (1/2 of what is in new 2020 grant resolution). Back out what is in EBS right now for FY20 budget. What's left is what BX should be for last 1/2 of FY20. FY Budget (What is in EBS) should be 6 mo. Of previous CALENDAR year budget (see last year's Resolution and calc), and 6 mo. Of new CALENDAR year budget (see latest Resolution and calc.) Add 1/2 year with old numbers plus 1/2 year with new numbers, compare this total to what is already in EBS, and make BX to adjust accordingly.

Resolution	2020		2019		Full FY20 Budget in budget R12 now - combining FY20 (Use 2020 and OMB 2019 resolution Actuals (6 mo YTD in ea.)		Remainder - BX for last 1/2 FY20		Need to add = DR, need to reduce = CR (opp Revenue)	
	Full Year	1/2 Yr.	Full Year	1/2 Yr.	s (6 mo YTD in ea.)	R12]				
409300 Contribute-Group/Individual	89,050	44,525	29,312	14,656	59,181	41,500	17,681	DR	17,681	Use This Amt - Rev & Reg Pay should match in EBS.
501101 Regular Pay	89,050	44,525	29,312	14,656	59,181	40,500	18,681	DR		
501172 Employer OASDI	4,497	2,248	1,817	909	3,157	2,200	957	DR		
501173 SSN Med	1,052	526	425	213	738	400	338	DR		
501174 Group Health		0		0	0		0	DR		
501175 Dental		0		0	0		0	DR		
501176 Life		0		0	0		0	DR		
501177 Pension		0		0	0		0	DR		
502701 Printing/Binding	0	0	0	0	0	1,000	-1,000	CR		Copier charges were in new SWEAT grant letter for 2019, but should be in Staffing BU.
431400 Transfer Local Match		2,774				2600	2,774	CR		(Adding Column D - Match Items - 1/2 Yr. 2020 each rounded to nearest hundred)
Total Grant Budget:					63,077					
Total Match Budget 2020					3,896					
					Grantor Funds (Revenue):		18,977	(Just amount of current BX adding)		
					Local Match Needed:		2,800	(Just amount of current BX adding - See calc explanation below)		

40106210 (Match BU) - Need 531400 \$ Available or add to budget for match. Grant BU: Need \$ budgeted in 431400 Match Revenue from Match BU.

Current budget total in 40106210 (12/9/19) of 531001 Transfer Operational (\$14,200) and 531400 Transfer Local Match (\$0) is \$14,200. After 2019 Staffing BX (with \$13,046 of Local Match Needed), there will be a balance budgeted remaining of \$1,154. Total Match Budget 2020 is \$3,986. Add \$2,832 (2,800) to make budgeted total in 531001 \$17,032 (17,000). New 2020 Staffing BX will add \$0 in 531001 to reach Total Match Budget 2020 of \$13,046 (STAFFING ONLY). Need to add an additional \$2,832 (2,800) to either 531001 or 531400 for SWEAT Total Match Budget 2020. Note: On BX Journal Entry, 431400 Transfer Local Match CR needs to match amount in paired entry 531400 Transfer Local Match DR.

SWEAT QUARTERLY GRANT INVOICES: Urban Naturalist Betty Krogman - Take out calculating OASDI and SSN Med - As per negotiation on including this position, it was agreed that Parks will not pay any benefits for this position. See calc above. Will need to print Payroll report each month for this specific person (new Naturalist 1) and add their OASDI and SSN Med to the Grant Receivable, and also add to the Quarterly Reimbursement Request.