

Resolution No. RS2020-295

A resolution approving amendment one to a grant from the State of Tennessee, Department of Mental Health and Substance Abuse Services, to The Metropolitan Government of Nashville and Davidson County, acting by and through the Office of Family Safety, for the Tennessee Human Trafficking Court Program (THTCP) Cherished Hearts which considers the needs of victim-Defendants and seeks to address those needs.

WHEREAS, The Metropolitan Government of Nashville and Davidson County, acting by and through the Office of Family Safety, previously entered into a grant contract with the State of Tennessee, Department of Mental Health and Substance Abuse Services, for the Tennessee Human Trafficking Court Program (THTCP) Cherished Hearts which considers the needs of victim-Defendants and seeks to address those needs approved by RS2019-60; and,

WHEREAS, the parties wish to amend the grant contract to increase the amount of the grant by \$26,816.00 for a new grant total of \$118,995.00 with no cash match required, a copy of which amendment one is attached hereto; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that amendment one be accepted.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That amendment one to the grant by and between the State of Tennessee, Department of Mental Health and Substance Abuse Services, in an amount not to exceed \$26,816.00, and The Metropolitan Government of Nashville and Davidson County, acting by and through the Office of Family Safety, for the Tennessee Human Trafficking Court Program (THTCP) Cherished Hearts which considers the needs of victim-Defendants and seeks to address those needs, a copy of which amendment one is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Mayor is authorized to execute the same.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:

DocuSigned by:

Kevin Crumbo
Kevin Crumbo, Director
Department of Finance

INTRODUCED BY:

Bob Mendes
Ross Pulley
Jimmy Wild
Member(s) of Council

APPROVED AS TO FORM AND LEGALITY:

DocuSigned by:

Meki Eke
Assistant Metropolitan Attorney

GRANT SUMMARY SHEET

Grant Smart Prosecution Initiative: Cherished Hearts 19-20 Amend. 1
Department: OFFICE OF FAMILY SAFETY
Grantor: U.S. DEPARTMENT OF JUSTICE

Pass-Through Grantor TN DEPT. OF MENTAL HEALTH & SUBSTANCE ABUSE SERVICES
Total Award this \$26,816.00
Cash Match \$0.00
Department Andrew Sullivan
862-5072
Status AMENDMENT

Program Description:

The Metro Nashville-Davidson County Office of Family Safety has been asked by the Tennessee Department of Mental Health and Substance Abuse Services to receive grant funding to provide case management services for the Human Trafficking Court, Cherished HEARTS. This case manager would assist justice involved victims of sex trafficking in obtaining appropriate housing, resources, and therapeutic needs. The case manager would work with team members that are also a part of the Cherished HEARTS recovery court to ensure that client's needs are appropriately met. Amendment 1 adds an additional \$26,816.00 to the previous amount of \$92,179.00 for a new grand total of \$118,995.00.

Plan for continuation of services upon

After the expiration of this grant, Metro Nashville-Davidson County Office of Family Safety plans to continue to provide services to sex trafficking victims through existing positions and search for additional grant funding around this underserved victim population.

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input type="radio"/>		Award Acceptance <input type="radio"/>		Contract Amendment <input checked="" type="radio"/>	
Department	Dept. No.	Contact		Phone	Fax		
OFFICE OF FAMILY SAFETY	51	Andrew Sullivan		862-5072			
Grant Name:		Smart Prosecution Initiative: Cherished Hearts 19-20 Amend. 1					
Grantor:		U.S. DEPARTMENT OF JUSTICE		Other:			
Grant Period From:		10/01/19		(applications only) Anticipated Application Date:			
Grant Period To:		09/30/20		(applications only) Application Deadline:			
Funding Type:		FED PASS THRU		Multi-Department Grant <input type="checkbox"/> If yes, list below.			
Pass-Thru:		TN DEPT. OF MENTAL HEALTH & SUBSTANCE ABUSE SER		Outside Consultant Project: <input type="checkbox"/>			
Award Type:		COMPETITIVE		Total Award: \$26,816.00			
Status:		AMENDMENT		Metro Cash Match: \$0.00			
Metro Category:		Est. Prior.		Metro In-Kind Match: \$0.00			
CFDA #		16.825		Is Council approval required? <input checked="" type="checkbox"/>			
Project Description:		Applic. Submitted Electronically? <input checked="" type="checkbox"/>					
<p>The Metro Nashville-Davidson County Office of Family Safety has been asked by the Tennessee Department of Mental Health and Substance Abuse Services to receive grant funding to provide case management services for the Human Trafficking Court, Cherished HEARTS. This case manager would assist justice involved victims of sex trafficking in obtaining appropriate housing, resources, and therapeutic needs. The case manager would work with team members that are also a part of the Cherished HEARTS recovery court to ensure that client's needs are appropriately met. Amendment 1 adds an additional \$26,816.00 to the previous amount of \$92,179.00 for a new grand total of \$118,995.00.</p>							
Plan for continuation of service after expiration of grant/Budgetary Impact:							
After the expiration of this grant, Metro Nashville-Davidson County Office of Family Safety plans to continue to provide services to sex trafficking victims through existing positions and search for additional grant funding around this underserved victim population.							
How is Match Determined?							
Fixed Amount of \$		\$0.00		Other: <input type="checkbox"/>			
Explanation for "Other" means of determining match:							
N/A							
For this Metro FY, how much of the required local Metro cash match:							
Is already in department budget?		NO		Fund			
Is not budgeted?				Business Unit			
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)				Proposed Source of Match:			
Other:							
Number of FTEs the grant will fund:		1.00		Actual number of positions added:			
				1.00			
Departmental Indirect Cost Rate		13.00%		Indirect Cost of Grant to Metro:			
				\$15,469.35			
*Indirect Costs allowed? <input type="radio"/> Yes <input checked="" type="radio"/> No		% Allow.		Ind. Cost Requested from Grantor:			
		0.00%		\$0.00			
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)							
Draw down allowable? <input type="checkbox"/>							
Metro or Community-based Partners:							

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY20	\$92,179.00			\$0.00		\$0.00	\$92,179.00	\$11,983.27	\$0.00
Yr 2	FY21	\$26,816.00			\$0.00		\$0.00	\$26,816.00	\$3,486.08	\$0.00
Yr 3										
Yr 4										
Yr 5										
Total		\$118,995.00	\$0.00	\$0.00	\$0.00		\$0.00	\$118,995.00	\$15,469.35	\$0.00
Date Awarded:				10/03/19	Tot. Awarded:		\$26,816.00	Contract#:		33901-1
(or) Date Denied:					Reason:					
(or) Date Withdrawn:					Reason:					

Contact: trinity.weathersby@nashville.gov
vaughn.wilson@nashville.gov

GCP Rec'd
04/20/20

GCP Approved
04/21/20

VW



GRANT AMENDMENT

Agency Tracking #33901	Edison ID 65034	Contract # See Edison ID	Amendment # 1		
Grantee Legal Entity Name Metropolitan Government of Nashville and Davidson County			Edison Vendor ID 4		
Amendment Purpose & Effect(s) The purpose of Amendment 1 is to add Federal funding to this Grantee's Cherished HEARTS to provide service recipients additional services to meet Federal program goals.					
Subrecipient or Contractor <input checked="" type="checkbox"/> Subrecipient <input type="checkbox"/> Contractor		CFDA #: 16.825 Smart Prosecution Initiative			
Amendment Changes Contract End Date: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		End Date: September 30, 2020			
TOTAL Contract Amount <u>INCREASE</u> or <u>DECREASE</u> per this Amendment (zero if N/A):			\$ 26,816.00		
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2020		\$92,179.00			\$92,179.00
2020		\$ 26,816.00			\$ 26,816.00
TOTAL:		\$118,995.00			\$118,995.00
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations. 				CPO USE	
Speed Chart (optional)		Account Code (optional)			

**AMENDMENT ONE
OF GRANT CONTRACT 65034**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Mental Health and Substance Abuse Services, hereinafter referred to as the "State" and Metropolitan Government of Nashville and Davidson County hereinafter referred to as the "Grantee" for the purpose of adding Federal funding to this Grantee's Cherished HEARTS to provide service recipients additional services to meet Federal program goals. It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section C.1. Maximum Liability is deleted in its entirety and replaced with the following:
 - C.1. Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed One Hundred Eighteen Thousand Nine Hundred Ninety-Five Dollars (\$118,995.00). The Grant Contract Budget, attached and incorporated hereto as Attachment 1, shall constitute the maximum amount due the Grantee for all service and Grantee obligations hereunder. The Grant Contract Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.
2. Grant Contract Attachment 1 (Grant Contract Budget) is deleted in its entirety and replaced with the new attachment 1 (Grant Contract Budget) attached hereto.
3. Grant Contract Attachment 2 (Federal ID Worksheet) is deleted in its entirety and replaced with the new attachment 2 (Federal ID Worksheet) attached hereto.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective once all required approvals are obtained. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

FOR THE PROVISION OF THE CHERISHED HEARTS PROGRAM:

IN WITNESS WHEREOF,

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

"See Next Page"

SIGNATURE

DATE

PRINTED NAME AND TITLE OF SIGNATORY (above)

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES:

MARIE WILLIAMS, COMMISSIONER

DATE

**SIGNATURE PAGE
FOR**

GRANT NO. Smart Prosecution Initiative: Cherished Hearts 19-20 Amend. 1

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

Office of Family Safety _____

4/17/2020 _____

Department Name

Date

DocuSigned by:

Diane Lance _____

4/17/2020

10363DF933604A5...
Diane Lance, Department Head

Date

APPROVED AS TO AVAILABILITY
OF FUNDS:

DocuSigned by:

Kevin Crumbo _____

4/24/2020

Kevin Crumbo, Director
Department of Finance

Date

APPROVED AS TO RISK AND INSURANCE:

DocuSigned by:

Balagun Cobb _____

4/24/2020

Balagun Cobb, Director
Department of Insurance

Date

APPROVED AS TO FORM AND
LEGALITY:

DocuSigned by:

Neki Eke _____

4/24/2020

Neki Eke, Metropolitan Attorney

Date

John Cooper
Metropolitan Mayor

Date

ATTEST:

Metropolitan Clerk

Date

GRANT BUDGET SUMMARY				
Agency Name: Metropolitan Governemnt of Davidson County				
Program Code Name: Cherished Hearts NCE				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period: BEGIN 10/1/2019 END: 9/30/2020				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$64,200.00	\$0.00	\$64,200.00
4, 15	Professional Fee, Grant & Award ²	\$0.00	\$0.00	\$0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$200.00	\$0.00	\$200.00
11, 12	Travel, Conferences & Meetings ²	\$3,000.00	\$0.00	\$3,000.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$51,595.00	\$0.00	\$51,595.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$118,995.00	\$0.00	\$118,995.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.* ([posted on the Internet at: http://www.tn.gov/assets/entities/finance/attachments/policy3.pdf](http://www.tn.gov/assets/entities/finance/attachments/policy3.pdf))

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

Agency Name: Metropolitan
Governemnt of
Davidson County

Program Code Name: Cherished Hearts NCE

Begin Date: 10/1/2019

End Date: 9/30/2020

SALARIES, BENEFITS & TAXES	AMOUNT
Salaries	\$43,000.00
Benefits and Taxes	\$21,200.00
TOTAL	\$64,200.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Supplies: General Office Supplies	\$200.00
TOTAL	\$200.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Local Travel: Mileage and parking reimbursement for local travel for clients	\$1,200.00
Training and Conferences Attended by Staff: Attend one training for sex trafficking and/or social work	\$1,800.00
TOTAL	\$3,000.00

SPECIFIC ASSISTANCE TO INDIVIDUALS	AMOUNT
Direct Service Reimbursement for therapy, rent, dental and medical procedures, bus passes and basic living necessities	\$51,595.00
TOTAL	\$51,595.00

Agency Name: Metropolitan Governemnt of Davidson County**Program Code Name: Cherished Hearts NCE**

APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expense incurred during th

Position Title	Monthly Salary	Percent of Month Working on Program	# of Months working	Salary Allocated for Program (C*D*E)	Taxes & Benefits as % of Salary	Taxes and Benefits allocated for Program (F*G)
Program Manager	\$3,583	100.00%	12	\$43,000	49.30%	\$21,200
TOTAL				\$43,000		\$21,200

Federal Award Identification Worksheet

Subrecipient's Name (must match registered name in DUNS)	Nashville & Davidson County, Metropolitan Government Of
Subrecipient's DUNS number	078217668
Federal Award Identification Number (FAIN)	2017-YX-BX-0002
Federal Award Date	October 01, 2017 - September 30, 2020
CFDA Number and Name	16.825 Smart Prosecution Initiative
Grant Contract's Begin Date	10/01/2019
Grant Contract's End Date	09/30/2020
Amount of Federal Funds Obligated by this Grant Contract	\$118,995.00
Total Amount of Federal Funds Obligated to the Subrecipient	
Total Amount of the Federal Award to the Pass-through Entity (Grantor State Agency	\$486,470.00
Name of the Federal Awarding Agency	US Bureau of Justice Assistance
Name and Contact Information for the Federal Awarding Official	Alan R. Hanson, Acting Assistant Attorney General Melanie Davis (202) 305-7944
Is the Federal Award for Research and Development	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Indirect Cost Rate for the Federal Award (See 2 C.F.R. §200.331 for information on type of indirect cost rate)	

ORIGINAL

METROPOLITAN COUNTY COUNCIL

Resolution No. _____

A resolution approving amendment one to a grant from the State of Tennessee, Department of Mental Health and Substance Abuse Services, to The Metropolitan Government of Nashville and Davidson County, acting by and through the Office of Family Safety, for the Tennessee Human Trafficking Court Program (THTCP) Cherished Hearts which considers the needs of victim-Defendants and seeks to address those needs.

Introduced _____

Amended _____

Adopted _____

Approved _____

By _____
Metropolitan Mayor