

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

FINANCE GSD

This project is district-wide.

I.D. Number: 11FI0001

FLOOD DAMAGES - BUILDINGS AND INFRASTRUCTURE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$20,000,000						\$20,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 11FI0005

FLOOD DAMAGES - ENVIRONMENTAL CLEANUP

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$15,000,000						\$15,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 11FI0002

FLOOD DAMAGES - EQUIPMENT

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$20,000,000						\$20,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 11FI0004

FLOOD DAMAGES - LAND, PARKS AND GREENWAYS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$20,000,000						\$20,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 11FI0003

FLOOD DAMAGES - STREETS AND BRIDGES

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$20,000,000						\$20,000,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

FIRE GSD This project is district-wide.

I.D. Number: 09FD0001

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$35,500,000						\$35,500,000

FIRE GSD This project is district-wide.

I.D. Number: 11FD0002

FIRE HALL 11 - STATION REPLACEMENT

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

GENERAL HOSPITAL GSD This project is district-wide.

I.D. Number: 12GH0008

PEDIATRIC UNIT - NEW 9-BED UNIT AND FACILITY UPGRADES FOR AN ENHANCED WOMAN'S HEALTH PROGRAM AT NASHVILLE GENERAL HOSPITAL AT MEHARRY

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

GENERAL HOSPITAL GSD This project is district-wide.

I.D. Number: 12GH0007

UROLOGY IMAGING SYSTEM

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

GENERAL SERVICES GSD This project is district-wide.

I.D. Number: 13GS0005

ARTS - METRO ARTS COMMISSION RENOVATION

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
A MISCELLANEOUS	\$31,000						\$31,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 13GS0008

JAABB - CRIMINAL COURT CLERK PROPERTY AND EVIDENCE UPGRADES

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
A MISCELLANEOUS	\$80,000						\$80,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 12IT0011

DATA CENTER DISASTER RECOVERY STRATEGY IMPLEMENTATION

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$999						\$999

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 12IT0018

KIVA UPGRADE OR REPLACEMENT WITH COMPARABLE SOLUTION

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$5,247,000						\$5,247,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 12IT0004

REPLACE OBSOLETE END OF LIFE NETWORK EQUIPMENT

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$744,800						\$744,800

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 12IT0003

REPLACE OBSOLETE END OF LIFE SERVERS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$858,000						\$858,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

JUSTICE INTEGRATION SERVICES	GSD	This project is district-wide.						
I.D. Number: 12JI0004								
<u>BACK-UP EXEC. 2010 UPGRADE</u>								
<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total	
C PROPOSED G.O.	\$6,700						\$6,700	

JUSTICE INTEGRATION SERVICES	GSD	This project is district-wide.						
I.D. Number: 12JI0005								
<u>BACK-UP SERVER REPLACEMENT</u>								
<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total	
C PROPOSED G.O.	\$22,000						\$22,000	

JUSTICE INTEGRATION SERVICES	GSD	This project is district-wide.						
I.D. Number: 12JI0003								
<u>REPLACE AND UPGRADE OUT-OF-WARRANTY EXCHANGE SERVERS</u>								
<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total	
C PROPOSED G.O.	\$30,000						\$30,000	

JUSTICE INTEGRATION SERVICES	GSD	This project is district-wide.						
I.D. Number: 12JI0001								
<u>REPLACEMENT OF CJIS OUT-OF-WARRANTY SERVERS</u>								
<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total	
C PROPOSED G.O.	\$120,000						\$120,000	

MTA	GSD	This project is district-wide.						
I.D. Number: 12MT0003								
<u>AUTOMATIC VEHICLE LOCATION</u>								
<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total	
C PROPOSED G.O.								

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

MTA GSD This project is district-wide.

I.D. Number: 12MT0002

BUILDING MODIFICATIONS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

MTA GSD This project is district-wide.

I.D. Number: 11MT0006

MTA SHELTER INFRASTRUCTURE / RENOVATIONS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

MTA GSD This project is district-wide.

I.D. Number: 11MT0002

REPLACEMENT BUSES

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

MTA GSD This project is district-wide.

I.D. Number: 12MT0001

RTA CAPITAL REQUEST FOR GRANT MATCH

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

MTA GSD This project is district-wide.

I.D. Number: 11MT0005

STREETCAR / BUS RAPID TRANSIT ALTERNATIVES ANALYSIS - BROADWAY AND WEST END

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$300,000	\$500,000					\$800,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

MTA GSD

This project is district-wide.

I.D. Number: 11MT0004

TWELVE PARATRANSIT REPLACEMENT VEHICLES

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

MTA GSD

This project is district-wide.

I.D. Number: 11MT0001

VEHICLE PREP AND LOGISTICS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PARKS GSD

This project is district-wide.

I.D. Number: 13PR0001

ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$130,000						\$130,000

PARKS GSD

This project is district-wide.

I.D. Number: 12PR0006

ANTIOCH COMMUNITY CENTER - CONSTRUCT A SENIOR WING ADDITION

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PARKS GSD

This project is district-wide.

I.D. Number: 04PR0005

COMMUNITY CENTER AND NEIGHBORHOOD PARK

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PARKS GSD

This project is district-wide.

I.D. Number: 11PR0001

COMMUNITY PARKS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$100,000	\$100,000	\$100,000				\$300,000

PARKS GSD

This project is district-wide.

I.D. Number: 12PR0003

CONSTRUCT BASKETBALL COURT NEXT TO SCOTTSBORO COMMUNITY CENTER

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PARKS GSD

This project is district-wide.

I.D. Number: 09PR0005

DEVELOP PARK GROUNDS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$250,000						\$250,000

PARKS GSD

This project is district-wide.

I.D. Number: 06PR0004

GOLF COURSE IMPROVEMENTS: TED RHODES, HARPETH HILLS, MCCABE, SHELBY, TWO RIVERS, VINNY LINKS AND WARNER.

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PARKS GSD

This project is district-wide.

I.D. Number: 12PR0005

HICKORY HOLLOW COMMUNITY CENTER - CONSTRUCT A SWIMMING POOL AT THE PROPOSED CENTER

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PARKS GSD

This project is district-wide.

I.D. Number: 02PR015

MASTER PLAN FOR PARKS & GREENWAYS -- DEFERRED MAINTENANCE & GENERAL PARK IMPROVEMENTS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$772,500						\$772,500

PARKS GSD

This project is district-wide.

I.D. Number: 12PR0002

PROPOSED GREENWAY PROJECT IN DISTRICT 1 AREA

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PARKS GSD

This project is district-wide.

I.D. Number: 09PR0008

SENIOR AND YOUTH COMMUNITY CENTER WITH SWIMMING POOL, MEETING ROOMS AND WALKING TRAIL

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

PARKS GSD

This project is district-wide.

I.D. Number: 12PR0004

TWO RIVERS MANSION - CONTINUATION OF RESTORATION WORK

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

POLICE GSD

This project is district-wide.

I.D. Number: 12PD0004

CONSTRUCT A NEW POLICE PRECINCT IN SOUTHEAST DAVIDSON COUNTY

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 11PW0005

TRAFFIC SIGNAL INSTALLATIONS AND MAINTENANCE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$42,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0048

ALBION STREET SIDEWALKS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.						\$720,000	\$720,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0052

PAGE ROAD AND ESTES ROAD -SIDEWALKS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.						\$3,000,000	\$3,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 07PW0027

BIKE ROUTE AT CLEVELAND STREET- RE DIRECTED BIKEWAYS 02PW010

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW012

BRIDGES DRAINAGE - REPLACEMENT/REPAIRS

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0039

COMPLETION OF SIDEWALKS ON KINGS LANE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0040

CONSTRUCT SIDEWALKS ON EATON'S CREEK ROAD

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0038

CONSTRUCT SIDEWALKS ON WEST HAMILTON AVENUE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0032

ED TEMPLE BLVD AND JEFFERSON ST INTERSECTION IMPROVEMENTS -- REDIRECTED TO JEFFERSON ST INTERSECTIONS 03PW0006

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0009

HAMILTON CHURCH ROAD SECTION 1:

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0011

HAMILTON CHURCH ROAD SECTION 3:

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0003

INTERSECTION IMPROVEMENTS - VARIOUS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							
F FEDERAL FUNDS							

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0031

MCCRORY LANE STUDY

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0012

MT. VIEW ROAD SECTION 1:

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0013

MT. VIEW ROAD SECTION 2:

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0014

MT. VIEW ROAD SECTION 3:

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 06PW0025

NEW LED SIGNAL BULBS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.				\$18,000,000			\$18,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 06PW0037

PILOT CALMING PROGRAM INITIATIVE IN HIGH DENSITY AREAS.- REDIRECTED TO 02PW025 (TRAFFIC CALMING CW)

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0048

POPLAR CREEK ROAD - WIDEN POPLAR CREEK ROAD TO ADD BIKE LANES FROM MCCRORY CREEK ROAD TO HARDING ROAD

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0037

PROPOSED ROADScape AND SIDEWALK PROJECT ON HAYNES PARK DRIVE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0017

RIVERSIDE DRIVE

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0042

SIDEWALKS - 1000 BLOCK OF SOUTH DOUGLAS AVENUE, 1200 BLOCK OF LEWIS STREET AND 2000 BLOCK OF WHITE AVENUE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0045

SIDEWALKS - CONSTRUCT SIDEWALKS ALONG ROADWAYS AROUND ANTIOCH SCHOOL

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0046

SIDEWALKS - CONSTRUCT SIDEWALKS FROM BELL OAKS, TRU LONG, MOUNTAIN VIEW, SOMERSET, KENSAL GREEN EDISON PARK SUBDIVISIONS TO EDISON PARK ELEMENTARY SCHOOL

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0047

SIDEWALKS - CONSTRUCT SIDEWALKS FROM WINDHAVEN, HAMILTON CHASE, LAKE WALK, HARVEST GROVE SUBDIVISIONS TO JFK MIDDLE SCHOOL

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0044

SIDEWALKS - LOMBARDY AVENUE FROM 21ST AVENUE TO BRIGHTWOOD AVENUE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0032

SIDEWALKS - MCGAVOCK PIKE FROM OPRY MILLS DR TO EASTERN DRIVEWAY OF WYNDHAM HOTEL.

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 10PW0034

SIDEWALKS - MT. VIEW ROAD - INCLUDING CURB, GUTTERS, RAMPS AND DRAINAGE (REDIRECTED 02PW020)

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 09PW0005

SIDEWALKS ON CHESAPEAKE DRIVE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$722,250						\$722,250

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0041

STREET LIGHTING ON LONEY DRIVE IN DISTRICT 17

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW025

TRAFFIC CALMING-PILOT PROGRAM- CW

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

PARKS GSD

I.D. Number: 09PR0001

Council District	1					
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CONSTRUCT A NEW SENIOR CITIZEN AND YOUTH COMMUNITY CENTER IN THE JOELTON AREA.

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$2,100,000						\$2,100,000

PARKS GSD

I.D. Number: 09PR0007

Council District	1					
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JOELTON COMMUNITY PARK

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

I.D. Number: 08PW0007

Council District	2					
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RIVERBANK IMPROVEMENTS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 06PW0028

Council District	3					
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BELL GRIMES LANE AND BRICK CHURCH PIKE NEAR OLD HICKORY BOULEVARD. (REDUCE AND STRAIGHTEN CURVE)

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$4,000,000						\$4,000,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 09PW0006

Council District	3						
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CONSTRUCT SIDEWALKS ON THE WEST SIDE OF CHICKASAW

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$957,000						\$957,000

PUBLIC WORKS GSD

I.D. Number: 10PW0023

Council District	3						
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EXTENSION OF ROY STREET - FROM CURRENT TERMINUS TO W. TRINITY LANE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$450,000						\$450,000

PUBLIC WORKS GSD

I.D. Number: 12PW0029

Council District	3						
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OLD HICKORY BLVD - SR45 WIDENING

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.				\$9,000,000			\$9,000,000

PUBLIC WORKS GSD

I.D. Number: 97PW042

Council District	4	9					
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NEELYS BEND RD-GALLATIN PK TO CHEYENNE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.				\$400,000	\$800,000	\$1,000,000	\$2,200,000

PARKS GSD

I.D. Number: 07PR0004

Council District	5						
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GREENWAY PROJECT IN DISTRICT 5

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$400,000						\$400,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC LIBRARY GSD

I.D. Number: 10PL0001

Council District	5					
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NEW LIBRARY IN DICKERSON ROAD AREA

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

I.D. Number: 10PW0039

Council District	5					
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CLOSURE OF LARGE GUTTER AND DITCH ON ROSEDALE STREET

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$60,000						\$60,000

PUBLIC WORKS GSD

I.D. Number: 10PW0037

Council District	5					
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DICKERSON ROAD CORRIDOR IMPROVEMENTS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$300,000						\$300,000

PUBLIC WORKS GSD

I.D. Number: 04PW0026

Council District	5					
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EAST NASHVILLE CIVIC SQUARE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.		\$1,000,000		\$1,000,000		\$11,000,000	\$13,000,000

PUBLIC WORKS GSD

I.D. Number: 07PW0039

Council District	5					
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MEDIAN WOOD PLANTER AT CLEVELAND STREET AND ELLINGTON PARKWAY.

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.						\$50,000	\$50,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 07PW0038

Council District	5						
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MEDIAN WOOD PLANTER AT MERIDIAN AVENUE AND SPRING STREET

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.						\$50,000	\$50,000

PUBLIC WORKS GSD

I.D. Number: 07PW0037

Council District	5						
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MEDIAN WOOD PLANTER AT MERIDIAN STREET AND SPRING STREET

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.						\$50,000	\$50,000

PUBLIC WORKS GSD

I.D. Number: 10PW0042

Council District	5						
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RESTRIPE AND RESURFACE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 07PW0032

Council District	5						
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RESTRUCTURE , STRIP AND PAVE MERIDIAN STREET

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$100,000						\$100,000

PUBLIC WORKS GSD

I.D. Number: 10PW0040

Council District	5						
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SIDEWALKS - DISTRICT 5

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 10PW0041

Council District	5						
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STATIONARY CLOCK AT DICKERSON ROAD ENTRANCE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$30,000						\$30,000

PUBLIC WORKS GSD

I.D. Number: 07PW0036

Council District	5						
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TRAFFIC SIGNAL LIGHT AT DOUGLAS AVENUE AND ELLINGTON PARKWAY

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.		\$50,000					\$50,000

PUBLIC WORKS GSD

I.D. Number: 07PW0033

Council District	5						
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WALL BARRIER ON DICKERSON ROAD.

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 07PW0034

Council District	5						
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WALL BARRIER ON WHITES CREEK PIKE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$300,000						\$300,000

PUBLIC WORKS GSD

I.D. Number: 07PW0029

Council District	6						
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BIKE ROUTE AT JONES AVENUE- REDIRECTED BIKEWAYS 02UW010

PUBLIC WORKS GSD

I.D. Number: 04PW0027

Council District	6						
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EAST NASHVILLE ROUNDABOUTS AND TRAFFIC CIRCLES

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
I APPROVED CD						\$100,000	\$100,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 07PW0008

Council District	8					
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GALLATIN ROAD IMPROVEMENTS FROM CSX RAILROAD TO BRILEY PARKWAY.

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$100,000	\$400,000					\$500,000

PUBLIC WORKS GSD

I.D. Number: 06PW0013

Council District	10					
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CONFERENCE DR.AT GALLATIN ROAD INTERSECTION IMPROVEMENTS

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.		\$100,000	\$500,000	\$500,000			\$1,100,000

PUBLIC WORKS GSD

I.D. Number: 12PW0027

Council District	11					
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SAUNDERSVILLE ROAD

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.				\$4,000,000			\$4,000,000

PUBLIC WORKS GSD

I.D. Number: 07PW0011

Council District	11					
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WEST END AVE "PLAN OF NASHVILLE" RECOMMENDATION: LANDSCAPING, SIGNAGE MITIGATION, BEAUTIFICATION, LIGHTING, UTILITY RELOCATION.

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000					\$4,000,000

PUBLIC WORKS GSD

I.D. Number: 06PW0030

Council District	12					
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ANDREW JACKSON PARKWAY AT OLD LEBANON DIRT ROAD: INSTALL RIGHT TURN LANE- ENGINEERING, RIGHT-OF-WAY AND CONSTRUCTION PHASE.

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$750,000						\$750,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 06PW0054

Council District	12					
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ANDREW JACKSON PKWY TURN LANE: OLD LEBANON DIRT RD TO HIGHLAND VIEW DR - ENGINEERING, ROW AND CONSTRUCTION PHASES

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$16,000,000						\$16,000,000

PUBLIC WORKS GSD

I.D. Number: 06PW0035

Council District	12					
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SIGNAL INSTALLATION AT JOHN HAGAR ROAD AND S. NEW HOPE ROAD.

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.		\$100,000					\$100,000

PUBLIC WORKS GSD

I.D. Number: 09PW0009

Council District	12					
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SIGNAL INSTALLATION AT N. NEW HOPE ROAD AND CENTRAL PIKE (STATE ROUTE 265)

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$100,000						\$100,000

PUBLIC WORKS GSD

I.D. Number: 06PW0034

Council District	12					
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SIGNAL INSTALLATION AT S. NEW HOPE ROAD AND CENTRAL PIKE (STATE ROUTE 265)

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$100,000	\$100,000					\$200,000

PUBLIC WORKS GSD

I.D. Number: 11PW0004

Council District	12					
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STATE ROUTE 45 -OLD HICKORY BOULEVARD SIDEWALK ON EAST SIDE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$800,000						\$800,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 06PW0040

Council District	12	19	32			
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9TH AVENUE NORTH AND JEFFERSON STREET.
INTERSECTION IMPROVEMENTS

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 07PW0013

Council District	13					
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IMPLEMENTATION OF A TRAFFIC WAYFINDING SYSTEM IN GREEN HILLS COMMERCIAL DISTRICT.

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 12PW0026

Council District	13					
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OLD HICKORY BOULEVARD (SR-45) WIDENING

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.				\$10,000,000			\$10,000,000

PUBLIC WORKS GSD

I.D. Number: 10PW0048

Council District	13					
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SIGNALIZATION - ON BELL ROAD AT BAYVIEW / HARBOR LIGHTS

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$75,000						\$75,000

PARKS GSD

I.D. Number: 06PR0007

Council District	13	14				
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CONSTRUCT A PRIEST LAKE SENIOR AND YOUTH COMMUNITY CENTER

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 04PW0001

Council District	15					
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ELM HILL PIKE AT THOMAS NELSON INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.		\$600,000					\$600,000

PUBLIC WORKS GSD

I.D. Number: 10PW0021

Council District	15					
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INTERSECTIONS - MCGAVOCK AT LINCOYA DRIVE (TURN LANE)

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$900,000						\$900,000

PUBLIC WORKS GSD

I.D. Number: 10PW0022

Council District	15					
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INTERSECTIONS - MCGAVOCK FROM TWO RIVERS PKWY TO WINDEMERE DRIVE (EXTENDED TURN LANE)

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 10PW0020

Council District	15					
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PAVING - MCGAVOCK AT TWO RIVERS PARKWAY (LEVEL INTERSECTION)

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$15,700						\$15,700

PUBLIC WORKS GSD

I.D. Number: 10PW0018

Council District	15					
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PAVING - PENNINGTON BEND (UPPER AND LOWER PORTION)

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$778,600						\$778,600

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 10PW0019

Council District	15					
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PAVING - TWO RIVERS PARKWAY

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$104,000						\$104,000

PUBLIC WORKS GSD

I.D. Number: 10PW0013

Council District	15					
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SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$300,000						\$300,000

PUBLIC WORKS GSD

I.D. Number: 10PW0014

Council District	15					
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SIDEWALKS - FAIRWAY DRIVE FROM LEBANON RD TO SELMA AVE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$450,000						\$450,000

PUBLIC WORKS GSD

I.D. Number: 10PW0015

Council District	15					
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SIDEWALKS - HEARTLAND DRIVE FROM FERNBROOK LANE TO DEAD END

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$450,000						\$450,000

PUBLIC WORKS GSD

I.D. Number: 10PW0012

Council District	15					
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SIDEWALKS - MCGAVOCK PIKE FROM ELM HILL PIKE TO LAKELAND DRIVE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$100,000						\$100,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 10PW0011

Council District	15					
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SIDEWALKS - MCGAVOCK PK FROM MEADOWOOD DR TO TWO RIVERS MIDDLE SCHOOL

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 10PW0016

Council District	15					
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SIDEWALKS - SELMA AVE FROM FAIRWAY DRIVE TO MCGAVOCK PIKE

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$200,000						\$200,000

PARKS GSD

I.D. Number: 06PR0001

Council District	17					
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SEVIER PARK HISTORIC BUILDINGS

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 06PW0007

Council District	17					
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FESSLERS LANE AT MURFREESBORO ROAD INTERSECTION IMPROVEMENTS

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.		\$250,000	\$1,500,000	\$1,750,000			\$3,500,000

PUBLIC WORKS GSD

I.D. Number: 06PW0045

Council District	17					
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12TH AVENUE FOR SEVIER PARK COMMERCIAL AREA-SIDEWALKS, LIGHTING, LANDSCAPING, SIGNAGE.

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$500,000						\$500,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 11PW0010

Council District	17						
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SIDEWALK REPAIR AND STORMWATER DRAINAGE SYSTEM ON KNOX AVENUE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$200,000						\$200,000

PUBLIC WORKS GSD

I.D. Number: 11PW0011

Council District	17						
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SIDEWALK REPAIRS - 1200 BLOCK OF LEWIS STREET

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$200,000						\$200,000

PUBLIC WORKS GSD

I.D. Number: 11PW0009

Council District	17						
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SIDEWALK REPAIRS - CHESTNUT STREET AND HUMPHREY STREET

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$200,000						\$200,000

PARKS GSD

I.D. Number: 04PR0006

Council District	18						
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ST. BERNARD'S PARK - ART SCULPTURE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
A MISCELLANEOUS	\$100,000						\$100,000

PUBLIC WORKS GSD

I.D. Number: 08PW0011

Council District	18						
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CONSTRUCT SIDEWALKS ON SWEETBRIER

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$400,000						\$400,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 07PW0009

Council District	18					
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HILLSBORO VILLAGE SIDEWALK REPAIRS, IMPROVEMENTS AND LANDSCAPING.

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 07PW0012

Council District	18					
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STRUCTURED PARKING GARAGE FOR HILLSBORO VILLAGE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.						\$50,000	\$50,000

PUBLIC WORKS GSD

I.D. Number: 13PW0016

Council District	18	19	21	24	5	6
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EAST-WEST CONNECTOR BUS RAPID TRANSIT (BRT)/STREETSCAPE PHASE 1

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$3,840,000	\$34,560,000					\$38,400,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 06MA0002

Council District	19					
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LOADING DOCK RENOVATIONS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
M PROPOSED 4%					\$284,000		\$284,000

PUBLIC WORKS GSD

I.D. Number: 06PW0042

Council District	19					
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10TH AVENUE NORTH AND JEFFERSON STREET-INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$350,000						\$350,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 06PW0041

Council District	19					
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14TH AVENUE NORTH AND JEFFERSON STREET-INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 07PW0021

Council District	19					
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16TH AVENUE AND JEFFERSON STREET- INTERSECTION SECTION IMPROVEMENTS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 04PW0036

Council District	19					
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21ST AVENUE NORTH AND ALBION STREET OVERPASS AND SIDEWALK IMPROVEMENTS- 1

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.		\$400,000					\$400,000

PUBLIC WORKS GSD

I.D. Number: 04PW0038

Council District	19					
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21ST AVENUE NORTH AND MEHERRY BOULEVARD OVERPASS AND SIDEWALK IMPROVEMENTS- 3

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.		\$400,000					\$400,000

PUBLIC WORKS GSD

I.D. Number: 07PW0022

Council District	19					
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**ROSA PARKS BLVD
(FORMERLY 8TH AVENUE) FROM JEFFERSON STREET TO I-265: INTERSECTION, MEDIAN, SIDEWALKS, AND CURB REHABILITATION**

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$500,000						\$500,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 08PW0010

Council District	19					
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ROSA PARKS BLVD -
(FORMERLY 8TH AVE), NORTH STREETScape

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$1,000,000	\$5,000,000	\$6,000,000				\$12,000,000

PUBLIC WORKS GSD

I.D. Number: 07PW0010

Council District	19					
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12TH AVENUE SOUTH COMMERCIAL DISTRICT: SIGNAGE, PUBLIC ART AND LANDSCAPING

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$100,000						\$100,000

PUBLIC WORKS GSD

I.D. Number: 12PW0008

Council District	19					
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12TH AVENUE SOUTH UPGRADE

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.				\$5,200,000			\$5,200,000

PUBLIC WORKS GSD

I.D. Number: 08PW0008

Council District	19					
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21ST AVE. AND MEHARRY BOULEVARD OVERPASS AND SIDEWALK IMPROVEMENTS

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 04PW0037

Council District	19					
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21ST AVENUE NORTH AND ALAMEDA STREET

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.		\$400,000					\$400,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 04PW0039

Council District	19					
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21ST AVENUE NORTH AND JEFFERSON STREET

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.		\$400,000					\$400,000

PUBLIC WORKS GSD

I.D. Number: 04PW0031

Council District	19					
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D. B. TODD AVENUE AND JEFFERSON INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 06PW0038

Council District	19					
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FISK JUBILEE BRIDGE-IMPROVEMENTS.

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$50,000						\$50,000

PUBLIC WORKS GSD

I.D. Number: 12PW0002

Council District	19					
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JEFFERSON STREET - PHASE 2 ROADSCAPES

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

I.D. Number: 04PW0035

Council District	19					
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JEFFERSON STREET IMPROVEMENTS- ECONOMIC DEVELOPMENT

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.			\$10,000,000				\$10,000,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 08PW0009

Council District	19	21				
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OVERPASS AND SIDEWALK IMPROVEMENTS @ 21ST AVE. AND ALBION STREET

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 04PW0049

Council District	21					
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BUCHANAN STREET SIDEWALKS

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.						\$720,000	\$720,000

PUBLIC WORKS GSD

I.D. Number: 06PW0029

Council District	21					
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DELAWARE AVENUE AT SR45.-TURN LANES BOTHSIDES

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.						\$700,000	\$700,000

PUBLIC WORKS GSD

I.D. Number: 04PW0047

Council District	21					
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LENA STREET SIDEWALKS

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.						\$205,000	\$205,000

PUBLIC WORKS GSD

I.D. Number: 04PW0046

Council District	21					
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SEIFRIED STREET SIDEWALKS

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.						\$135,000	\$135,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 10PW0036

Council District	21					
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SIDEWALKS - JENKINS AVENUE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC LIBRARY GSD

I.D. Number: 06PL0003

Council District	24					
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WEST NASHVILLE LIBRARY AT RICHLAND PARK

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

I.D. Number: 08PW0013

Council District	25					
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CONNECTION OF THE INTERSECTIONS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

PUBLIC WORKS GSD

I.D. Number: 08PW0012

Council District	25					
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CONSTRUCT SIDEWALKS ON HILLSBORO ROAD

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 07PW0020

Council District	25					
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COVER THE EXISTING CULVERT ALONG MAPLEHURST AVENUE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 07PW0014

Council District	25					
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LAND ACQUISITION, ENGINEER AND CONSTRUCT : CONNECT ABBOTT MARTIN ROAD AND RICHARD JONES ROAD THROUGH HILLSBORO PIKE.

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

PUBLIC WORKS GSD

I.D. Number: 07PW0016

Council District	25					
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LAND ACQUISITION, ENGINEER AND CONSTRUCT:CONNECT GLEN ECHO ROAD AND CRESTMOOR ROAD

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

PUBLIC WORKS GSD

I.D. Number: 07PW0018

Council District	25					
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PROVIDE ROADSIDE SHOULDER IMPROVEMENTS ALONG GRANNY WHITE PIKE AND GREEN HILLS DRIVE AT VARIOUS LOCATIONS.

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 12PW0010

Council District	25	34				
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HARDING PLACE/BATTERY LN

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.				\$3,000,000			\$3,000,000

PARKS GSD

I.D. Number: 09PR0004

Council District	26					
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CROFT HOUSE RENOVATION

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$100,000						\$100,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 08PW0024

Council District	26						
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INTERSECTION LANDSCAPING AND SPRINKLER SYSTEM

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 08PW0025

Council District	26						
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SIDEWALK ON ELYSIAN FIELDS ROAD-TROUSDALE SIDE.

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 08PW0026

Council District	26						
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SIDEWALKS ON BLACKMAN ROAD IN CRIEVE HALL.

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

PUBLIC WORKS GSD

I.D. Number: 07PW0026

Council District	26						
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STREETSCAPE IMPROVEMENTS FROM 45TH TO 53RD AVENUE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 97PW036

Council District	26	31					
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HOGAN RD/TROUSDALE DR-INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.				\$200,000			\$200,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 10PW0008

Council District	27					
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EDMONSON PIKE AT BRIGHTON VILLAGE ROAD - SIGNALS AND SIDEWALKS. ENGINEERING AND CONSTRUCTION

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 12PW0001

Council District	28					
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PIKE, MOUNTAIN VIEW ROAD, UNA-ANTIOCH PIKE, BLUE HOLE ROAD AND HICKORY HOLLOW PARKWAY - MASTER PLAN FOR INTERSECTIONS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

I.D. Number: 10PW0029

Council District	28					
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SIDEWALKS - FROM FORGE'S RIDGE CIRCLE TO MURFREESBORO ROAD

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$82,000						\$82,000

PUBLIC WORKS GSD

I.D. Number: 10PW0031

Council District	28					
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SIDEWALKS - ON APOLLO DRIVE SW FROM UNA-ANTIOCH PIKE TO RICHARDS ROAD

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$390,000						\$390,000

PUBLIC WORKS GSD

I.D. Number: 10PW0033

Council District	28					
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TRAFFIC SIGNAL AT BILLINGSGATE ROAD AND UNA-ANTIOCH PIKE. TO BE SYNCHRONIZED WITH SIGNAL AT PEBBLE CREEK AND UNA-ANTIOCH PIKE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$250,000						\$250,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 04PW0051

Council District	28					
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WELCOME SIGN

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$6,000						\$6,000

PUBLIC WORKS GSD

I.D. Number: 10PW0028

Council District	28					
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WIDEN UNA-ANTIOCH PIKE FROM HICKORY HOLLOW PKWY TO MURFREESBORO ROAD

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$20,500,000						\$20,500,000

PUBLIC WORKS GSD

I.D. Number: 10PW0030

Council District	28	33				
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WIDEN RURAL HILL ROAD FROM BRIDGECREST DRIVE TO MT. VIEW ROAD

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.					\$5,000,000		\$5,000,000

FIRE GSD

I.D. Number: 10FD0006

Council District	29					
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FIRE HALL RENOVATIONS AT ENGINE COMPANY 33/35

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

FIRE GSD

I.D. Number: 10FD0007

Council District	29					
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REBUILD FIRE HALL ON FOREST VIEW DRIVE WITH COMMUNITY MEETING ROOM

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$6,000,000						\$6,000,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PARKS GSD

I.D. Number: 10PR0006

Council District	29						
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ESTABLISH THREE ADDITIONAL PICNIC PAVILIONS AND A ELECTRONIC SCOREBOARD AT UNA RECREATION PARK

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$200,000						\$200,000

PUBLIC WORKS GSD

I.D. Number: 06PW0046

Council District	29						
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ANDERSON ROAD AT TWIN CIRCLE- TRAFFIC SIGNALIZATION

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$25,000						\$25,000

PUBLIC WORKS GSD

I.D. Number: 06PW0047

Council District	29						
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ANDERSON ROAD- SIDEWALKS

FROM BELL ROAD TO TERMINUS AT PARK ENTRANCE.

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$5,520,000						\$5,520,000

PUBLIC WORKS GSD

I.D. Number: 06PW0053

Council District	29						
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BELL ROAD AT HARBOR LIGHTS-TRAFFIC SIGNALIZATION

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$25,000						\$25,000

PUBLIC WORKS GSD

I.D. Number: 09PW0008

Council District	29						
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BRICK GATEWAY ENTRANCES: BELL RD & SMITH SPRINGS RD; BELL RD & MURFREESBORO RD; FAIRCLOTH & OLD MURFREESBORO RD; AND MURFREESBORO PIKE & MURFREESBORO RD.

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$60,000						\$60,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 10PW0047

Council District	29						
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CROSSWALKS ON ANDERSON ROAD AT SMITH SPRINGS ROAD, PRIEST LAKE AT WHORLEY, AND AT THE 4-WAY STOP AT BELL ROAD AND EDGE-O-LAKE

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$6,000						\$6,000

PUBLIC WORKS GSD

I.D. Number: 09PW0007

Council District	29						
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INSTALL SAFTEY CAMERAS AT BELL ROAD & MURFREESBORO ROAD & MURFREESBORO ROAD & ANDERSON ROAD

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$30,000						\$30,000

PUBLIC WORKS GSD

I.D. Number: 11PW0013

Council District	29						
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NASHBORO BLVD - STREET LIGHTING

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$200,000						\$200,000

PUBLIC WORKS GSD

I.D. Number: 06PW0048

Council District	29						
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NASHBORO PARKWAY SIDEWALKS FROM MURFREESBORO ROAD TO BELL ROAD.

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$1,920,000						\$1,920,000

PUBLIC WORKS GSD

I.D. Number: 10PW0044

Council District	29						
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NEIGHBORHOOD CONVENIENCE CENTER IN DISTRICT 29

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$1,750,000						\$1,750,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 07PW0025

Council District	29					
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NEIGHBORHOOD WATCH SIGNS FOR DISTRICT 29

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$5,000						\$5,000

PUBLIC WORKS GSD

I.D. Number: 11PW0015

Council District	29					
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SAFETY CAMERAS - INSTALL AT BELL ROAD AND MURFREESBORO ROAD AND AT MURFREESBORO ROAD AND ANDERSON ROAD

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$30,000						\$30,000

PUBLIC WORKS GSD

I.D. Number: 07PW0024

Council District	29					
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SIDEWALKS FROM SMITH SPRINGS ROAD/ANDERSON ROAD INTERSECTION TO BE TERMINUS OF ANDERSON ROAD.

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$1,900,000						\$1,900,000

PUBLIC WORKS GSD

I.D. Number: 10PW0046

Council District	29					
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SIGNALIZATION - AT FOREST COVE AT FORREST TRACE DR ON ANDERSON ROAD

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$75,000						\$75,000

PUBLIC WORKS GSD

I.D. Number: 11PW0014

Council District	29					
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STREET LIGHTING - FLINTLOCK COURT TO MUSKET TRAIL STREET

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$200,000						\$200,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 04PW0004

Council District	30					
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HAYWOOD LANE TURN LANES AT NOLENSVILLE RD.

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$100,000	\$400,000	\$2,000,000	\$2,000,000			\$4,500,000

PUBLIC WORKS GSD

I.D. Number: 10PW0043

Council District	31					
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BARNES ROAD AND NOLENSVILLE ROAD - INTERSECTION IMPROVEMENTS, TURN LANES AND SIGNAL MODIFICATION

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$250,000						\$250,000

FIRE GSD

I.D. Number: 10FD0005

Council District	32					
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CONSTRUCT FIRE STATION AT HOBSON PIKE NEAR MURFREESBORO ROAD

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$3,300,000						\$3,300,000

PARKS GSD

I.D. Number: 07PR0006

Council District	32					
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REFURBISH THE CANE RIDGE COMMUNITY CENTER.

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

PUBLIC LIBRARY GSD

I.D. Number: 00PL001

Council District	32					
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SOUTHEAST LIBRARY EXPANSION AND MOVE TO HICKORY HOLOW MALL

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$1,000						\$1,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 06PW0002

Council District	32					
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UNA ANTIOCH PIKE AT HICKORY HOLLOW PARKWAY AND ANTIOCH PIKE AT BLUE HOLE ROAD INTERSECTIONS IMPROVEMENT

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.			\$300,000				\$300,000

PUBLIC WORKS GSD

I.D. Number: 10PW0025

Council District	32					
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CONNECT EAST AND WEST ASH GROVE DRIVE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 10PW0026

Council District	32					
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INTERSECTION AND SIGNALIZATION AT ANTIOCH PIKE AND BLUE HOLE ROAD. TO INCLUDE HICKORY HOLLOW PKWY AT UNA-ANTIOCH PIKE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$390,000						\$390,000

PUBLIC WORKS GSD

I.D. Number: 07PW0006

Council District	32					
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OLD HICKORY BLVD AND LAVERGNE COUCHVILLE PK: ENGINEERING, RIGHT-OF-WAY AND CONSTRUCTION PHASES

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

PUBLIC WORKS GSD

I.D. Number: 06PW0049

Council District	32					
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PRIEST LAKE ANNEXATION IN DISTRICT 32.

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 09PW0003

Council District	33					
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CONSTRUCT SIDEWALKS ON ONE SIDE OF THOMAS EDISON PARK ENTRANCE TO TRU LONG DRIVE

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$60,000						\$60,000

PUBLIC WORKS GSD

I.D. Number: 08PW0017

Council District	33					
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CURTIS HOLLOW PARKWAY HANDICAP CROSSING AND INTERSECTION SAFETY ENHANCEMENTS.

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$100,000						\$100,000

PUBLIC WORKS GSD

I.D. Number: 08PW0023

Council District	33					
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HAMILTON CHURCH ROAD AND MT. VIEW ROAD INTERSECTION-IMPROVE AND PAVE 4-WAY STOP

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 08PW0021

Council District	33					
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IMPROVE HAMILTON CHURCH ROAD AND HOBSON PIKE INTERSECTION.

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 08PW0022

Council District	33					
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IMPROVE HAMILTON CHURCH ROAD AND MURFREESBORO ROAD INTERSECTION

Funding Type	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$500,000						\$500,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 08PW0019

Council District	33					
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INTERSECTION IMPROVEMENTS AT MT. VIEW ROAD AND MURFREESBORO ROAD

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 08PW0018

Council District	33					
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INTERSECTION IMPROVEMENTS AT RURAL HILL ROAD AT MT. VIEW.

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 08PW0016

Council District	33					
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SIDEWALK AND HANDICAP ACCESS ON MT. VIEW ROAD- BELL ROAD TO CURTIS HOLLOW PARKWAY

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$200,000						\$200,000

PUBLIC WORKS GSD

I.D. Number: 10PW0035

Council District	33					
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SIDEWALKS - CURTIS HOLLOW ROAD

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$40,000						\$40,000

PUBLIC WORKS GSD

I.D. Number: 10PW0049

Council District	33					
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SIDEWALKS - HAMILTON CHURCH ROAD FROM MURFREESBORO ROAD TO OWENDALE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$60,000						\$60,000

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

PUBLIC WORKS GSD

I.D. Number: 06PW0008

Council District	34					
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HARDING PLACE INTERSECTION IMPROVEMENTS AT GRANNY WHITE PIKE ;LEALAND LANE ;AND FRANKLIN PIKE

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
I APPROVED CD		\$100,000	\$4,700,000				\$4,800,000

PUBLIC WORKS GSD

I.D. Number: 12PW0011

Council District	35					
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HWY 100

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.				\$60,000,000			\$60,000,000

PUBLIC WORKS GSD

I.D. Number: 08PW0003

Council District	35					
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OLD HARDING ROAD -SHOULDER IMPROVEMENTS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$7,540,000						\$7,540,000

PUBLIC WORKS GSD

I.D. Number: 02PW019

Council District	35					
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POPLAR CREEK ROAD - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$100,000	\$500,000	\$500,000	\$500,000	\$4,200,000		\$5,800,000

Taxing District Total	\$304,940,549	\$54,860,000	\$33,100,000	\$123,050,000	\$17,784,000	\$25,280,000	\$559,014,549
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2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

MDHA USD

This project is district-wide.

I.D. Number: 10HA0004

RIVERFRONT DEVELOPMENT PLAN

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$20,000,000	\$20,000,000	\$10,000,000				\$50,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 04PW0002

BRIDGE REPLACEMENTS

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 06PW0044

CHARLOTTE PARK: RICHLAND BUSINESS AREA-SIDEWALKS, LIGHTING, LANDSCAPING, SIGNAGE.

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 06PW0043

CONSTRUCT DOWNTOWN PARKING GARAGE BETWEEN 7TH AVENUE AND 8TH AVENUE.

<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.						\$100,000	\$100,000

PUBLIC WORKS USD

I.D. Number: 12PW0007

SHELBY AVENUE CONTINUATION

Council District	6						
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<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							
F FEDERAL FUNDS							

PUBLIC WORKS USD

I.D. Number: 12PW0024

UNDERGROUND UTILITIES IN SOBRO

Council District	19						
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<u>Funding Type</u>	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
C PROPOSED G.O.							

2012-2013 Mayor's Recommended Capital Improvements Budget - DELETED

Budget Year: 2013

Taxing District Total	\$22,000,000	\$20,000,000	\$10,000,000			\$100,000	\$52,100,000
Grand Total	\$326,940,549	\$74,860,000	\$43,100,000	\$123,050,000	\$17,784,000	\$25,380,000	\$611,114,549