



## METROPOLITAN COUNCIL

Metro Council Office  
Historic Metro Courthouse

MEMORANDUM TO: All Members of the Metropolitan Council  
FROM: Jon Cooper, Director  
DATE: May 26, 2010  
RE: Capital Improvements Budget

Included below is a link to a listing of projects included in the 2010-2011 Capital Improvements Budget. The projects are listed in three categories:

- 1) Projects by district appearing in the 2010-2011 Capital Improvements Budget.
- 2) New projects in the 2010-2011 Capital Improvements Budget.
- 3) Deleted projects in the 2010-2011 Capital Improvements Budget.

The new and deleted projects are not listed by district due to those being district-wide projects. The Capital Improvements Budget is amendable on third reading.

The Capital Improvements Budget is on the Metro Council website for your review <http://www.nashville.gov/council/>. If you need a hard copy, please let Roseanne know and she will provide you with one.

If you have any amendments to the Capital Improvements Budget, please let Roseanne know prior to **Wednesday, June 9, 2010**.

JC/rh

Attachments

# **CAPITAL IMPROVEMENTS BUDGET**

**2010-11 TO 2015-16**

**BY COUNCIL DISTRICT**

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**BORDEAUX LONG TERM CARE GSD**

This project is district-wide.

**I.D. Number: 11BH0001**

**BUILDING IMPROVEMENTS AND RENOVATIONS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,035,200	\$686,000	\$656,000				\$2,377,200

**CRIMINAL COURT CLERK GSD**

This project is district-wide.

**I.D. Number: 11CR0001**

**CRIMINAL COURT CLERK ARCHIVES**

**CIR# 2410C045**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$22,000						\$22,000
L APPROVED 4% FUND	\$41,000						\$41,000

**ECC EMERGENCY COMM CENTER GSD**

This project is district-wide.

**I.D. Number: 09EN0001**

**EMERGENCY COMMUNICATIONS CENTER E-911**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$30,000,000						\$30,000,000

**FARMER'S MARKET GSD**

This project is district-wide.

**I.D. Number: 09FM0002**

**FARM SHED EXPANSION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$75,000						\$75,000

**FARMER'S MARKET GSD**

This project is district-wide.

**I.D. Number: 09FM0001**

**FARM SHED INTERIOR ADDITIONS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$100,000						\$100,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**FARMER'S MARKET GSD**

This project is district-wide.

**I.D. Number: 10FM0003**

**HVAC REMOTE CONTROLS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$5,000						\$5,000

**FARMER'S MARKET GSD**

This project is district-wide.

**I.D. Number: 08FM0004**

**IMPROVE EXTERIOR LANDSCAPING**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$48,000						\$48,000

**FARMER'S MARKET GSD**

This project is district-wide.

**I.D. Number: 09FM0003**

**NEW SECURITY SYSTEM**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$35,000						\$35,000

**FARMER'S MARKET GSD**

This project is district-wide.

**I.D. Number: 08FM0002**

**RELOCATE EXTERIOR FENCE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$64,000						\$64,000

**FARMER'S MARKET GSD**

This project is district-wide.

**I.D. Number: 07FM0007**

**REPAIR EXTERIOR WOODEN DECOR**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$90,000						\$90,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**FARMER'S MARKET GSD**

This project is district-wide.

**I.D. Number: 10FM0002**

**REPLACE SPRINKLER PIPES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$20,000						\$20,000

**FARMER'S MARKET GSD**

This project is district-wide.

**I.D. Number: 10FM0001**

**SWEEPER**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$24,000						\$24,000

**FARMER'S MARKET GSD**

This project is district-wide.

**I.D. Number: 07FM0005**

**UPGRADE EXTERIOR LIGHTING**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$75,000						\$75,000

**FINANCE GSD**

This project is district-wide.

**I.D. Number: 10FI0001**

**CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000			\$8,000,000

**FINANCE GSD**

This project is district-wide.

**I.D. Number: 08FI0021**

**DONELSON SENIOR CITIZENS CENTER - SENIOR CITIZEN'S INC.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$150,000						\$150,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

FINANCE GSD

This project is district-wide.

**I.D. Number: 09FI0001**

**E- PROCUREMENT - ARIBA SYSTEM**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000						\$2,000,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 07FI0005**

**EBS IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000						\$2,000,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 07FI0001**

**E-BUDGET**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$250,000						\$250,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 08FI0032**

**IMPROVEMENTS AT THE COUNTRY MUSIC HALL OF FAME.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,000,000						\$1,000,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 08FI0029**

**MINOR LEAGUE BASEBALL STADIUM DOWNTOWN OR EASTBANK**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$55,000,000						\$55,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**FIRE GSD**

This project is district-wide.

**I.D. Number: 10FD0005**

**CONSTRUCT FIRE STATION AT HOBSON PIKE NEAR MURFREESBORO ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$3,300,000						\$3,300,000

**FIRE GSD**

This project is district-wide.

**I.D. Number: 03FD0002**

**CONTINGENCY FUND**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$150,000						\$150,000

**FIRE GSD**

This project is district-wide.

**I.D. Number: 09FD0001**

**CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$8,000,000	\$1,445,350	\$16,330,600				\$25,775,950

**FIRE GSD**

This project is district-wide.

**I.D. Number: 06FD0002**

**FACILITY STUDY - GENDER SPECIFIC**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$100,000						\$100,000

**FIRE GSD**

This project is district-wide.

**I.D. Number: 10FD0006**

**FIRE HALL RENOVATIONS AT ENGINE COMPANY 33/35**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$5,000,000						\$5,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**FIRE GSD** This project is district-wide.

**I.D. Number: 06FD0004**  
**FIRE STATION HVAC**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$125,000						\$125,000

**FIRE GSD** This project is district-wide.

**I.D. Number: 06FD0003**  
**PAINTING OF FIRE STATIONS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$100,000						\$100,000

**FIRE GSD** This project is district-wide.

**I.D. Number: 10FD0007**  
**REBUILD FIRE HALL ON FOREST VIEW DRIVE WITH COMMUNITY MEETING ROOM**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$6,000,000						\$6,000,000

**GENERAL HOSPITAL GSD** This project is district-wide.

**I.D. Number: 11GH0001**  
**CT SCANNER**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$700,000						\$700,000

**GENERAL HOSPITAL GSD** This project is district-wide.

**I.D. Number: 09GH0002**  
**HOSPITAL RENOVATIONS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$500,000						\$500,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**GENERAL HOSPITAL GSD**

This project is district-wide.

**I.D. Number: 04GH0003**

**MRI REPLACEMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$750,000						\$750,000

**GENERAL HOSPITAL GSD**

This project is district-wide.

**I.D. Number: 11GH0002**

**SPECIAL PROCEDURE ROOM**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$950,000						\$950,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 09GS0017**

**222 OFFICE BUILDING - RENOVATIONS AND ADA COMPLIANCE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$3,500,000						\$3,500,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 11GS0007**

**AA BIRCH BUILDING MISCELLANEOUS UPGRADES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$1,250,000						\$1,250,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 09GS0016**

**AMERICANS WITH DISABILITIES COMPLIANCE PROJECT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,000,000						\$1,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 09GS0013**

**BUSINESS CONTINUITY AND DISASTER RECOVERY ENHANCEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$25,000						\$25,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 10GS0006**

**CLIFFORD ALLEN BLDG RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$3,274,600						\$3,274,600

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 10GS0025**

**CRIMINAL JUSTICE COMPLEX (CJC) - DESIGN AND PLANNING**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,600,000						\$1,600,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 10GS0015**

**EBID APPLICATION UPGRADE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$65,000						\$65,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 11GS0017**

**ELECTION COMMISSION WAREHOUSE RELOCATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$1,200,000						\$1,200,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 10GS0020**

**ELEVATORS - METRO WIDE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,100,000	\$1,100,000	\$1,100,000				\$3,300,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 11GS0006**

**FACILITIES WATER AND BACKFLOW**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$125,000	\$125,000					\$250,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 11GS0015**

**FIRE - RUSSELL STREET OFFICE RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$99,999						\$99,999

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 11GS0013**

**FIRE STATIONS 3, 30, AND 31**

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 10GS0019**

**GPS PILOT PROGRAM**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$350,000						\$350,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 09GS0011**

**HERMITAGE POLICE PRECINCT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$500,000						\$500,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 11GS0012**

**HISTORICAL COURTHOUSE WINDOW UPGRADE/REPLACEMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$750,000	\$750,000	\$750,000				\$2,250,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 11GS0016**

**HOWARD OFFICE BUILDING FF&E**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$3,000,000						\$3,000,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 09GS0008**

**JUVENILE JUSTICE CENTER INTERIOR AND PAVING PROJECT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$600,000						\$600,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 11GS0008**

**MAJOR MAINTENANCE - FACILITIES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$2,000,000	\$2,000,000	\$2,000,000				\$6,000,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 11GS0011**

**MSE - AGRICULTURAL EXTENSION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$1,500,000						\$1,500,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 11GS0010**

**MSE - BEER BOARD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$325,000						\$325,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 11GS0009**

**MSE - INTERNAL AUDIT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$477,000						\$477,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 10GS0012**

**MSE- GENERATOR AND REDUNDANT POWER**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$1,600,000						\$1,600,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 10GS0008**

**MSE-HUMAN RESOURCES MOVE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$1,800,000						\$1,800,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 11GS0014**

**NEW FIRE STATION 35**

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 11GS0020**

**OEM - SECURE KEY CONTROL SYSTEM**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$74,000						\$74,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 11GS0022**

**OFM BARCODE SOFTWARE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$150,000						\$150,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 10GS0018**

**OFM CASUALTY REPLACEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$500,000						\$500,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 09GS0002**

**OFM EQUIPMENT WASH RACK AND STORAGE BUILDING**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$750,000						\$750,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 11GS0021**

**OFM FLEET MANAGEMENT SYSTEM SOFTWARE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$350,000						\$350,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 10GS0017**

**OFM VEHICLE ADDITIONS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$2,600,000						\$2,600,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 10GS0016**

**OFM VEHICLE REPLACEMENT REQUESTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$13,500,000						\$13,500,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 10GS0001**

**OMF - SHOP EQUIPMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$175,000						\$175,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 11GS0019**

**RADIO COMMUNICATIONS INTEROPERABILITY**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$100,000						\$100,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 10GS0002**

**RADIO INFRASTRUCTURE UPGRADE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$16,200,000						\$16,200,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 10GS0003**

**RADIO SUBSCRIBER UPGRADE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$5,600,000						\$5,600,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 11GS0018**

**RADIO VHF/UHF NARROWBANDING**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$200,000						\$200,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 09GS0020**

**RELOCATIONS - VARIOUS METRO AGENCIES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$896,600						\$896,600

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 09GS0019**

**ROOFING PROJECTS - METRO WIDE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,500,000	\$2,800,000					\$4,300,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 09GS0001**

**SECURITY IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,000,000						\$1,000,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 09GS0015**

**SUSTAINABLE BUILDING PROJECTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$3,000,000	\$3,200,000	\$3,400,000				\$9,600,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 10GS0013**

**UNDERGROUND STORAGE FUEL TANKS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$85,000						\$85,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 09GS0003**

**UNIVERSAL KEYING SYSTEM - ALL BUILDINGS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$250,000	\$250,000					\$500,000

**GENERAL SESSIONS COURT GSD**

This project is district-wide.

**I.D. Number: 09GJ0004**

**BEN WEST MUNICIPAL BUILDING HISTORICAL GALLERY EXHIBIT IN THE ROTUNDA**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$90,000						\$90,000

**GENERAL SESSIONS COURT GSD**

This project is district-wide.

**I.D. Number: 09GJ0003**

**DEMOUNTABLE WALL FOR PROBATION DEPT.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$15,000						\$15,000

**GENERAL SESSIONS COURT GSD**

This project is district-wide.

**I.D. Number: 09GJ0001**

**ELEVATOR INSTALLATION AND UPGRADES IN JUSTICE AA BIRCH BLDG.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$750,000						\$750,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**HEALTH GSD**

This project is district-wide.

**I.D. Number: 09HD0001**

**LENTZ HEALTH CENTER**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$30,000,000						\$30,000,000

**HEALTH GSD**

This project is district-wide.

**I.D. Number: 06HD0004**

**NEW WOODBINE CLINIC**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$8,500,000						\$8,500,000

**HEALTH GSD**

This project is district-wide.

**I.D. Number: 11HD0001**

**SOUTHEAST PUBLIC HEALTH CENTER**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$7,500,000						\$7,500,000

**HEALTH GSD**

This project is district-wide.

**I.D. Number: 10HD0001**

**WOODBINE REPAIR AND RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,000,000						\$1,000,000

**HISTORICAL COMMISSION GSD**

This project is district-wide.

**I.D. Number: 10HC0001**

**RENOVATION OF HISTORIC STRUCTURE IN SEVIER PARK**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$385,000						\$385,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**INFORMATION TECHNOLOGY SERVICE GSD**

This project is district-wide.

**I.D. Number: 11IT0012**

**DATA AND VOICE INFRASTRUCTURE FOR APPROVED CONSTRUCTION AND RENOVATION PROJECTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$988,000						\$988,000

**INFORMATION TECHNOLOGY SERVICE GSD**

This project is district-wide.

**I.D. Number: 11IT0013**

**EBS IMPROVEMENTS - HARDWARE, SOFTWARE, E-PROCUREMENT, ARIBA, E-BUDGET, EXPANSION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000						\$2,000,000

**INFORMATION TECHNOLOGY SERVICE GSD**

This project is district-wide.

**I.D. Number: 11IT0001**

**EXPANSION OF METRO 3 CLOSED CAPTIONING SERVICES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$31,700						\$31,700

**INFORMATION TECHNOLOGY SERVICE GSD**

This project is district-wide.

**I.D. Number: 11IT0011**

**LICENSE OUTDATED MICROSOFT ENTERPRISE DESKTOP AND SERVER SOFTWARE THROUGH ENTERPRISE AGREEMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$5,921,742						\$5,921,742

**INFORMATION TECHNOLOGY SERVICE GSD**

This project is district-wide.

**I.D. Number: 11IT0003**

**REDESIGN OF NASHVILLE.GOV FOCUSED ON CONSTITUENT NEEDS, EXPERIENCE, AND FUNCTIONALITY**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$55,000						\$55,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

**I.D. Number: 11IT0006**

**REPLACE CURRENTLY OVERSIZED, END OF LIFE AS400 MID RANGE SYSTEM**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$205,000						\$205,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

**I.D. Number: 11IT0004**

**REPLACE END OF LIFE, UNSUPPORTED NETWORK EQUIPMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$377,000						\$377,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

**I.D. Number: 11IT0002**

**REPLACE END-OF-LIFE UNSUPPORTED METRO 3 MOBILE PRODUCTION EQUIPMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$68,000						\$68,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

**I.D. Number: 11IT0008**

**REPLACE UNSUPPORTED, END OF LIFE SERVERS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$470,000						\$470,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

**I.D. Number: 11IT0009**

**REPLACE UNSUPPORTED, END OF LIFE NETWORK SECURITY APPLIANCES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$577,000						\$577,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**INFORMATION TECHNOLOGY SERVICE GSD**

This project is district-wide.

**I.D. Number: 11IT0010**

**SOFTWARE TO ADDRESS HIPAA COMPLIANCE FOR EMAIL AND FILE TRANSFERS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$258,000						\$258,000

**INFORMATION TECHNOLOGY SERVICE GSD**

This project is district-wide.

**I.D. Number: 11IT0007**

**UPGRADE ENTERPRISE MONITORING FOR SERVERS AND ADD NEW MANAGEMENT SOFTWARE FOR DATA STORAGE SOLUTION (SAN)**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$140,000						\$140,000

**INFORMATION TECHNOLOGY SERVICE GSD**

This project is district-wide.

**I.D. Number: 11IT0005**

**UPGRADE OUTDATED VMWARE VIRTUAL SERVER ENVIRONMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$262,000						\$262,000

**JUVENILE COURT GSD**

This project is district-wide.

**I.D. Number: 07JC0003**

**CARPET AND PAINT THE JUVENILE JUSTICE CENTER**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$70,000						\$70,000

**JUVENILE COURT GSD**

This project is district-wide.

**I.D. Number: 10JC0001**

**DETENTION CENTER BUILDING MAINTENANCE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$40,000						\$40,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**JUVENILE COURT GSD**

This project is district-wide.

**I.D. Number: 09JC0006**

**EXPAND EMPLOYEE VENDING AREA**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$70,000						\$70,000

**JUVENILE COURT GSD**

This project is district-wide.

**I.D. Number: 04JC0001**

**EXTEND A ROOF OR ALTERNATE COVER OVER THE RECREATIONAL AREAS IN THE DETENTION CENTER.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$110,000						\$110,000

**JUVENILE COURT GSD**

This project is district-wide.

**I.D. Number: 09JC0001**

**HOLDING CELL DOOR MODIFICATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$6,000						\$6,000

**JUVENILE COURT GSD**

This project is district-wide.

**I.D. Number: 06JC0006**

**JJC - PAVING OF THE JUVENILE JUSTICE CENTER PARKING LOT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$30,000						\$30,000

**JUVENILE COURT GSD**

This project is district-wide.

**I.D. Number: 06JC0001**

**PARKING LOT FENCE AND SECURITY CARD ACCESS GATE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$27,000						\$27,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**JUVENILE COURT GSD**

This project is district-wide.

**I.D. Number: 09JC0005**

**PARKING STRUCTURE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,000,000						\$1,000,000

**JUVENILE COURT GSD**

This project is district-wide.

**I.D. Number: 07JC0001**

**RECONFIGURE THE SPACE AS IT IS UTILIZED IN COURTROOM 'E' TO BRING IT UP TO STANDARD. THIS WILL REQUIRE THE ADDITION OF A SECURITY DOOR, AND OTHER REQUIRED MODIFICATIONS IN THE SPACE.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$63,000						\$63,000

**JUVENILE COURT GSD**

This project is district-wide.

**I.D. Number: 09JC0009**

**REMODEL THE SECURITY AREA AT THE MAIN ENTRANCE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$5,000						\$5,000

**JUVENILE COURT GSD**

This project is district-wide.

**I.D. Number: 07JC0002**

**SECURITY EXPANSION FOR COMMUNITY BASED PROBATION OFFICES - RECOMMENDED BY THE JUVENILE COURT PERFORMANCE AUDIT.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$25,000						\$25,000

**JUVENILE COURT GSD**

This project is district-wide.

**I.D. Number: 06JC0002**

**SOUND BAFFLING/NOISE ABATEMENT IN THE COURTROOMS AND IN THE LOBBY.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$17,000						\$17,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

## JUVENILE COURT GSD

This project is district-wide.

**I.D. Number: 09JC0004**

### WINDOW TINTING FOR THE JUVENILE JUSTICE CENTER OPEN ATRIUM

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$3,000						\$3,000

## JUVENILE COURT CLERK GSD

This project is district-wide.

**I.D. Number: 11JL0001**

### JUVENILE COURT CLERK - OFFICE RENOVATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$380,000						\$380,000

## KNOWLES HOME GSD

This project is district-wide.

**I.D. Number: 09OO0001**

### BUILDING AND GROUNDS IMPROVEMENTS / REPAIRS

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$120,100	\$70,100	\$66,600				\$256,800

## MDHA GSD

This project is district-wide.

**I.D. Number: 98HA001**

### ARTS CENTER REDEVELOPMENT AREA - THE GULCH

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$25,000,000	\$25,000,000	\$25,000,000				\$75,000,000

## MDHA GSD

This project is district-wide.

**I.D. Number: 04HA0002**

### BOOKER STREET NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
I APPROVED CD FUND	\$600,000						\$600,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MDHA GSD

This project is district-wide.

**I.D. Number: 07HA0002**

**BORDEAUX HILLS NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
I APPROVED CD FUND	\$600,000						\$600,000

MDHA GSD

This project is district-wide.

**I.D. Number: 00HA002**

**BUCHANAN STREET COMMERCIAL DISTRICT - COMMERCIAL REVITALIZATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
I APPROVED CD FUND	\$500,000						\$500,000

MDHA GSD

This project is district-wide.

**I.D. Number: 95HA009A**

**CAPITOL MALL REDEVELOPMENT AREA - MISCELLANEOUS PROJECTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$25,000,000	\$25,000,000	\$25,000,000				\$75,000,000

MDHA GSD

This project is district-wide.

**I.D. Number: 06HA0003**

**CASS STREET NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
I APPROVED CD FUND	\$600,000						\$600,000

MDHA GSD

This project is district-wide.

**I.D. Number: 07HA0003**

**DICKERSON ROAD IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$1,000,000	\$1,000,000	\$2,000,000				\$4,000,000
C PROPOSED G.O. BON	\$1,000,000	\$1,000,000					\$2,000,000
F FEDERAL FUNDS	\$1,500,000						\$1,500,000
I APPROVED CD FUND	\$600,000						\$600,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MDHA GSD

This project is district-wide.

**I.D. Number: 95HA006**

**EAST BANK CUMBERLAND RIVER - ACQUISITION, RELOCATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$8,000,000	\$8,000,000	\$8,000,000				\$24,000,000

MDHA GSD

This project is district-wide.

**I.D. Number: 07HA0004**

**EDGEHILL COMMERCIAL DISTRICT : ACUISTION AND REDEVELOPMENT AT EDGEHILL AND 12TH AVENUE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000						\$2,000,000

MDHA GSD

This project is district-wide.

**I.D. Number: 07HA0001**

**EIGHTH AVENUE SOUTH & LAFAYETTE STREET COMMERCIAL IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
I APPROVED CD FUND	\$600,000						\$600,000

MDHA GSD

This project is district-wide.

**I.D. Number: 83HA005A**

**FIVE POINTS REDEVELOPMENT DISTRICT - COMMERCIAL REVITALIZATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$1,250,000	\$1,000,000	\$1,000,000				\$3,250,000

MDHA GSD

This project is district-wide.

**I.D. Number: 06HA0006**

**GALLATIN ROAD/INGLEWOOD REDEVELPOMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000						\$2,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MDHA GSD

This project is district-wide.

**I.D. Number: 07HA0005**

**GATEWAY PROJECT ON JEFFERSON STREET**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$300,000						\$300,000

MDHA GSD

This project is district-wide.

**I.D. Number: 06HA0002**

**INGLEWOOD NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
I APPROVED CD FUND	\$600,000						\$600,000

MDHA GSD

This project is district-wide.

**I.D. Number: 10HA0001**

**JEFFERSON STREET - REDEVELOPMENT AREA MIXED USE ACTIVITIES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$4,000,000	\$4,000,000					\$8,000,000
I APPROVED CD FUND							

MDHA GSD

This project is district-wide.

**I.D. Number: 98HA007**

**LOWER INCOME HOUSING - ACQUISITION/RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$5,000,000	\$5,000,000					\$10,000,000

MDHA GSD

This project is district-wide.

**I.D. Number: 10HA0003**

**MADISON COMMERCIAL DISTRICT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
I APPROVED CD FUND	\$200,000						\$200,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MDHA GSD

This project is district-wide.

**I.D. Number: 02HA001**

**MARTIN NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
I APPROVED CD FUND	\$500,000						\$500,000

MDHA GSD

This project is district-wide.

**I.D. Number: 06HA004**

**MURFREESBORO ROAD COMMERCIAL DISTRICT - COMMERCIAL REVITALIZATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
I APPROVED CD FUND	\$600,000						\$600,000

MDHA GSD

This project is district-wide.

**I.D. Number: 97HA013**

**PHILLIPS-JACKSON STREET REDEVELOPMENT AREA**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$4,000,000	\$4,000,000					\$8,000,000

MDHA GSD

This project is district-wide.

**I.D. Number: 80HA002**

**RUTLEDGE HILL REDEVELOPMENT DISTRICT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$40,000,000	\$40,000,000	\$40,000,000				\$120,000,000
C PROPOSED G.O. BON	\$3,000,000						\$3,000,000

MDHA GSD

This project is district-wide.

**I.D. Number: 06HA001**

**SALEMTOWN NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
I APPROVED CD FUND	\$600,000						\$600,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**MDHA GSD**

This project is district-wide.

**I.D. Number: 10HA0002**

**SKYLINE REDEVELOPMENT DISTRICT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$4,000,000	\$4,000,000					\$8,000,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 08AC0001**

**BERRY HEAD START CENTER FUTURE RENOVATION AND UPGRADES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$430,000						\$430,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 09AC0003**

**DUDLEY HEAD START CENTER - NEW IRRIGATION SYSTEM**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$36,000						\$36,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 10AC0002**

**FIRE & BURGULAR SYSTEMS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$145,768						\$145,768

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 07AC0018**

**MAC - MAJOR MAINTENANCE - ALL FACILITIES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$120,000	\$120,000	\$120,000				\$360,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 10AC0001**

**MAC - NEW CAMERA EQUIPMENT AND AIPHONE DOOR SECURITY SYSTEMS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$53,382						\$53,382

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 11AC0001**

**NEW NORTH HEAD START CENTER - 09AC0002**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$5,096,000						\$5,096,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 07AC0001**

**RICHLAND HEAD START - SPRINKLER SYSTEM INSTALLATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$120,000						\$120,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 06AC0009**

**RICHLAND HEAD START CENTER RENOVATIONS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$120,000						\$120,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 06AC0002**

**TOM JOY HEAD START - ADDITIONAL PARKING AND PAVING PROJECT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$96,000						\$96,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 06AC0001**

**TOM JOY HEAD START - HVAC UNIT PROJECT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$210,000						\$210,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 07AC0005**

**TOM JOY HEAD START - SPRINKLER SYSTEM INSTALLATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$120,000						\$120,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 06AC0012**

**TOM JOY RENOVATIONS / ADDITIONS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$48,000						\$48,000

**MNPS GSD**

This project is district-wide.

**I.D. Number: 08BE0003**

**AIR CONDITION SCHOOL GYMS - METRO-WIDE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000	\$1,250,000					\$3,250,000

**MNPS GSD**

This project is district-wide.

**I.D. Number: 03BE0027**

**ALEX GREEN RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0033**

**ANDREW JACKSON ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0001**

**ANTIOCH HIGH SCHOOL RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0006**

**ANTIOCH MIDDLE RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON			\$8,169,000				\$8,169,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0001**

**APOLLO MIDDLE SCHOOL - RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0002**

**BAILEY MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD  
**I.D. Number: 04BE0007**  
BASS, W. A. MIDDLE RENOVATION  
 This project is district-wide.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD  
**I.D. Number: 09BE0031**  
BAXTER ALC RENOVATION  
 This project is district-wide.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD  
**I.D. Number: 09BE0006**  
BELLEVUE MIDDLE RENOVATION  
 This project is district-wide.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD  
**I.D. Number: 04BE0008**  
BELLSHIRE DESIGN CENTER RENOVATION  
 This project is district-wide.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON				\$3,454,000			\$3,454,000

MNPS GSD  
**I.D. Number: 03BE0003**  
BORDEAUX ENHANCED OPTION RENOVATION  
 This project is district-wide.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$3,731,000	\$3,731,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0004**

**BROOKMEADE ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0005**

**BUS REPLACEMENT MANDATORY**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$6,780,000	\$2,134,000	\$1,800,000	\$5,515,000	\$6,144,000	\$1,920,000	\$24,293,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0006**

**CHADWELL ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$4,476,000						\$4,476,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0009**

**CHARLOTTE PARK ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0004**

**COCKRILL ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0007**

**COHN ADULT LEARNING CENTER RENOVATION - PHASE I 2010, PHASE II 2011 AND PHASE III 2017.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$6,077,000	\$4,515,000				\$10,592,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0008**

**COLE ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0005**

**CUMBERLAND ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0018**

**DAN MILLS ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0011**

**DISTRICT VEHICLES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$3,300,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0012**

**DISTRICT WIDE ADA COMPLIANCE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$4,000,000	\$1,000,000	\$700,000	\$700,000	\$700,000	\$700,000	\$7,800,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0015**

**DODSON ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0010**

**DONELSON MIDDLE RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0011**

**DUPONT ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0016**

**DUPONT-TYLER MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON					\$5,854,000		\$5,854,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0028**

**ENTRY VESTIBULES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$330,000	\$330,000	\$330,000	\$330,000			\$1,320,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0012**

**EWING PARK MIDDLE RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$5,132,000	\$5,132,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0020**

**FALL-HAMILTON ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0029**

**FOOTBALL STADIUM LIGHTING**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$550,000	\$550,000	\$550,000	\$550,000			\$2,200,000

MNPS GSD This project is district-wide.

**I.D. Number: 07BE0002**

**GATEWAY ELEMENTARY - RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$5,503,000						\$5,503,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0022**

**GLENCLIFF ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0013**

**GLENCLIFF HIGH RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0008**

**GLENN ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON					\$2,462,000		\$2,462,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0014**

**GOODLETTSVILLE ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$2,838,000	\$2,838,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0026**

**GOODLETTSVILLE MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON				\$6,770,000			\$6,770,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0010**

**GRANBERY ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON					\$3,679,000		\$3,679,000

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0013**

**H.G. HILL MIDDLE RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0012**

**HARPETH VALLEY ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0017**

**HARRIS-HILLMAN SPECIAL ED. RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$4,350,000	\$4,350,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0009**

**HATTIE COTTON ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0028**

**HAYWOOD ELEMENTARY - RENOVATION - 2011.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$4,779,000					\$4,779,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0029**

**HERMITAGE ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$4,645,000						\$4,645,000

MNPS GSD This project is district-wide.

**I.D. Number: 11BE0002**

**HIGHLAND HEIGHTS RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$10,000,000						\$10,000,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0030**

**HILLSBORO HIGH RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON					\$18,280,000		\$18,280,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0031**

**HILLWOOD HIGH RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0018**  
HOWE, CORA ELEMENTARY RENOVATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$2,989,000					\$2,989,000

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0014**  
HULL-JACKSON ELEM. MONTESSORI RENOVATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0030**  
HUME FOGG - CONSTRUCT GYMNASIUM & PURCHASE ADDITIONAL LAND

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$7,595,000					\$7,595,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0032**  
HUME-FOGG HIGH SCHOOL RENOVATION - PHASE I - 2012, PHASE II - 2015, PHASE III - 2018.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON			\$6,124,000			\$4,776,000	\$10,900,000

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0015**  
HUNTERS LANE HIGH RENOVATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0019**

**INGLEWOOD ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0020**

**J.T. MOORE MIDDLE- ADDITION OF 8 CLASSROOMS IN 2011. RENOVATION IN 2015.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$1,919,000				\$4,975,000	\$6,894,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0020**

**JOELTON ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0034**

**JOELTON MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$6,064,000					\$6,064,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0035**

**JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON			\$3,795,000				\$3,795,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD							
This project is district-wide.							
<b>I.D. Number: 04BE0021</b>							
<b><u>JOY, TOM ELEMENTARY RENOVATION</u></b>							
<b><u>Funding Type</u></b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C PROPOSED G.O. BON							
MNPS GSD							
This project is district-wide.							
<b>I.D. Number: 04BE0022</b>							
<b><u>KING, M. L. MAGNET RENOVATION</u></b>							
<b><u>Funding Type</u></b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C PROPOSED G.O. BON						\$7,780,000	\$7,780,000
MNPS GSD							
This project is district-wide.							
<b>I.D. Number: 03BE0038</b>							
<b><u>KIRKPATRICK ELEMENTARY RENOVATION</u></b>							
<b><u>Funding Type</u></b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C PROPOSED G.O. BON							
MNPS GSD							
This project is district-wide.							
<b>I.D. Number: 04BE0023</b>							
<b><u>LAKEVIEW ELEMENTARY RENOVATION</u></b>							
<b><u>Funding Type</u></b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C PROPOSED G.O. BON					\$5,431,000		\$5,431,000
MNPS GSD							
This project is district-wide.							
<b>I.D. Number: 08BE0004</b>							
<b><u>LILLARD DESIGN CENTER - RENOVATION</u></b>							
<b><u>Funding Type</u></b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C PROPOSED G.O. BON						\$2,976,000	\$2,976,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0040**

**LITTON MIDDLE SCHOOL RENOVATION & ADDITION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$7,872,000						\$7,872,000

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0016**

**MCCANN ALC RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON				\$2,371,000			\$2,371,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0042**

**MCGAVOCK CLUSTER MIDDLE SCHOOL - NEW**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$18,054,000	\$18,054,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0024**

**MCGAVOCK HIGH RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0017**

**MCKISSICK MIDDLE RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0044**

**MCMURRAY MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON			\$9,604,000				\$9,604,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0037**

**MIDDLE SCHOOL ATHLETIC FIELDS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$300,000	\$300,000					\$600,000

MNPS GSD This project is district-wide.

**I.D. Number: 10BE0003**

**MNPS - PREVIOUS CAPITAL PLAN APPROVALS FOR MNPS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$15,000,000						\$15,000,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0025**

**MOSS, J. E. ELEMENTARY**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0021**

**MT. VIEW ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0046**  
MURRELL SPECIAL EDUCATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON				\$2,737,000			\$2,737,000

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0026**  
NAPIER ELEMENTARY RENOVATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0002**  
NEW ELEMENTARY ANTIOCH CLUSTER

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$16,000,000						\$16,000,000

MNPS GSD This project is district-wide.

**I.D. Number: 10BE0005**  
NEW SCHOOL SIGN AT GLENN SCHOOL

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0002**  
NORMAN BINKLEY ELEMENTARY - EIGHT ADDITIONAL CLASSROOMS IN 2012 AND RENOVATIONS IN 2013.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$2,663,000	\$2,610,000				\$5,273,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0026**  
OVERTON HIGH - RENOVATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0027**  
PARAGON MILLS - RENOVATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0025**  
PARK AVENUE ELEMENTARY RENOVATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0028**  
PEARL-COHN HIGH RENOVATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0051**  
PENNINGTON ELEMENTARY RENOVATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON				\$3,009,000			\$3,009,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0029**

**PERCY PRIEST ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 07BE0001**

**PRE-K PLAYGROUNDS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$275,000	\$275,000	\$250,000	\$250,000			\$1,050,000

MNPS GSD This project is district-wide.

**I.D. Number: 11BE0001**

**REPLACE OLD STEAM PIPING VARIOUS SCHOOLS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000						\$2,000,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0052**

**ROBERTSON ACADEMY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON			\$1,791,000				\$1,791,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0053**

**ROOFING**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$4,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$19,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0030**

**ROSE PARK DESIGN CENTER RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$7,362,000					\$7,362,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0054**

**ROSEBANK ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON				\$3,260,000			\$3,260,000

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0024**

**ROSS ELEMENTARY RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 08BE0006**

**SCHOOLS - ENERGY SAVINGS RETROFITS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$15,000,000	\$15,000,000					\$30,000,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0055**

**SECURITY ENVIRONMENTAL, MAINTENANCE EMERGENCIES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$4,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$19,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0031**  
SHWAB ELEMENTARY RENOVATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0056**  
STRATFORD HIGH SCHOOL RENOVATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON					\$13,936,000		\$13,936,000

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0023**  
STRATTON ELEMENTARY RENOVATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0057**  
TECHNOLOGY

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$22,500,000	\$22,500,000	\$22,500,000	\$12,000,000	\$12,000,000	\$12,000,000	\$103,500,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0059**  
TULIP GROVE ELEMENTARY RENOVATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0060**

**TUSCULUM ELEMENTARY SCHOOL**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON				\$12,853,000			\$12,853,000

MNPS GSD This project is district-wide.

**I.D. Number: 03BE0061**

**TWO RIVERS MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON				\$8,122,000			\$8,122,000

MNPS GSD This project is district-wide.

**I.D. Number: 04BE0032**

**UNA ELEMENTARY - RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

MNPS GSD This project is district-wide.

**I.D. Number: 10BE0001**

**VIDEO AND GPS EQUIPMENT FOR BUSES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$3,724,000	\$3,529,000					\$7,253,000

MNPS GSD This project is district-wide.

**I.D. Number: 09BE0003**

**WAVERLY BELMONT RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$3,670,000					\$3,670,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MNPS GSD		This project is district-wide.					
<b>I.D. Number: 04BE0033</b>							
<u>WESTMEADE ELEMENTARY RENOVATION</u>							
<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							
MNPS GSD		This project is district-wide.					
<b>I.D. Number: 04BE0034</b>							
<u>WHITES CREEK HIGH RENOVATION</u>							
<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							
MNPS GSD		This project is district-wide.					
<b>I.D. Number: 09BE0022</b>							
<u>WHITSITT ELEMENTARY RENOVATION</u>							
<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							
MNPS GSD		This project is district-wide.					
<b>I.D. Number: 04BE0035</b>							
<u>WRIGHT MIDDLE RENOVATION</u>							
<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							
MTA GSD		This project is district-wide.					
<b>I.D. Number: 11MT0003</b>							
<u>BUILDING MODIFICATIONS</u>							
<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,500,000						\$1,500,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

MTA GSD

This project is district-wide.

**I.D. Number: 11MT0006**

**MTA SHELTER INFRASTRUCTURE / RENOVATIONS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,360,000						\$2,360,000

MTA GSD

This project is district-wide.

**I.D. Number: 11MT0002**

**REPLACEMENT BUSES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$7,200,000						\$7,200,000

MTA GSD

This project is district-wide.

**I.D. Number: 11MT0005**

**STREETCAR / BUS RAPID TRANSIT ALTERNATIVES ANALYSIS - BROADWAY AND WEST END**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$800,000	\$500,000					\$1,300,000

MTA GSD

This project is district-wide.

**I.D. Number: 11MT0004**

**TWELVE PARATRANSIT REPLACEMENT VEHICLES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,200,000						\$1,200,000

MTA GSD

This project is district-wide.

**I.D. Number: 11MT0001**

**VEHICLE PREP AND LOGISTICS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,550,000						\$1,550,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**MUNICIPAL AUDITORIUM GSD**  
**I.D. Number: 03MA0002**  
EXTERIOR IMPROVEMENT

This project is district-wide.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$550,000						\$550,000

**MUNICIPAL AUDITORIUM GSD**  
**I.D. Number: 09MA0001**  
HVAC RENOVATIONS

This project is district-wide.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND		\$600,000					\$600,000

**MUNICIPAL AUDITORIUM GSD**  
**I.D. Number: 06MA0002**  
LOADING DOCK RENOVATIONS

This project is district-wide.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND					\$284,000		\$284,000

**MUNICIPAL AUDITORIUM GSD**  
**I.D. Number: 06MA0001**  
MAJOR EQUIPMENT

This project is district-wide.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND						\$460,000	\$460,000

**MUNICIPAL AUDITORIUM GSD**  
**I.D. Number: 96MA002**  
MUNICIPAL AUDITORIUM - SEATING RENOVATIONS

This project is district-wide.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND			\$1,393,000				\$1,393,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**NASHVILLE ELECTRIC SERVICE GSD**

This project is district-wide.

**I.D. Number: 04ES0001**

**ELECTRIC SYSTEM CONSTRUCTION, ADDITIONS AND IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
P OPERATING BUDGET	\$35,000,000						\$35,000,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 04PR0005**

**COMMUNITY CENTER AND NEIGHBORHOOD PARK**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$4,350,000						\$4,350,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 11PR0001**

**COMMUNITY PARKS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$100,000	\$100,000	\$100,000	\$100,000			\$400,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 09PR0001**

**CONSTRUCT A NEW SENIOR CITIZEN AND YOUTH COMMUNITY CENTER IN THE JOELTON AREA.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,100,000						\$2,100,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 06PR0007**

**CONSTRUCT A PRIEST LAKE SENIOR AND YOUTH COMMUNITY CENTER**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,500,000						\$2,500,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PARKS GSD**

This project is district-wide.

**I.D. Number: 09PR0004**

**CROFT HOUSE RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$100,000						\$100,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 09PR0005**

**DEVELOP PARK GROUNDS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000						\$250,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 10PR0006**

**ESTABLISH THREE ADDITIONAL PICNIC PAVILIONS AND A ELECTRONIC SCOREBOARD AT UNA RECREATION PARK**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$200,000						\$200,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 06PR0004**

**GOLF COURSE IMPROVEMENTS: TED RHODES, HARPETH HILLS, MCCABE, SHELBY, TWO RIVERS, VINNY LINKS AND WARNER.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,000,000						\$1,000,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 07PR0004**

**GREENWAY PROJECT IN DISTRICT 5**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$400,000						\$400,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PARKS GSD**

This project is district-wide.

**I.D. Number: 09PR0007**

**JOELTON COMMUNITY PARK**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$900,000						\$900,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 02PR012**

**MASTER PLAN FOR METRO PARKS/GREENWAYS - IMPLEMENTATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000			\$88,000,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 11PR0002**

**OPEN SPACE PLAN IMPLEMENTATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$17,000,000						\$17,000,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 02PR015**

**PARK BUILDINGS AND FACILITIES-DEFERRED AND ONGOING MAINTENANCE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$610,000	\$610,000	\$610,000	\$610,000			\$2,440,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 07PR0006**

**REFURBISH THE CANE RIDGE COMMUNITY CENTER.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,500,000						\$1,500,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PARKS GSD**

This project is district-wide.

**I.D. Number: 09PR0008**

**SENIOR AND YOUTH COMMUNITY CENTER WITH SWIMMING POOL, MEETING ROOMS AND WALKING TRAIL**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$5,000,000						\$5,000,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 06PR0001**

**SEVIER PARK HISTORIC BUILDINGS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000						\$500,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 11PR0003**

**SOUTHEAST COMMUNITY / RECREATION CENTER**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$7,500,000						\$7,500,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 09PR0003**

**SOUTHEAST NASHVILLE COMMUNITY AND PUBLIC HEALTH CENTER**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$6,000,000						\$6,000,000

**PARKS GSD**

This project is district-wide.

**I.D. Number: 04PR0006**

**ST. BERNARD'S PARK - ART SCULPTURE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$100,000						\$100,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PARKS GSD**

This project is district-wide.

**I.D. Number: 11PR0004**

**TWO RIVERS MANSION - RENOVATIONS / REPAIRS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$800,000						\$800,000

**PLANNING COMMISSION GSD**

This project is district-wide.

**I.D. Number: 11PC0001**

**GALLATIN ROAD RAPID TRANSIT - GSD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000	\$250,000					\$500,000

**PLANNING COMMISSION GSD**

This project is district-wide.

**I.D. Number: 10PC0001**

**INFRASTRUCTURE CONSTRUCTION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$4,700,000	\$4,700,000	\$4,700,000	\$4,700,000			\$18,800,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 11PD0001**

**AFIS 21 UPGRADE THE HARDWARE AND SOFTWARE TO NEC INTEGRA ID**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,200,000						\$2,200,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 06PD0006**

**AUTO THEFT BUILDING**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$118,000						\$118,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**POLICE GSD**

This project is district-wide.

**I.D. Number: 09PD0006**

**NEW SWAT AND BOMB SQUAD SPACE AT ACADEMY SITE AND POLICE FLEET BUILDOUT AT MSE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$3,438,000						\$3,438,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 11PD0002**

**POLICE PRECINCTS - TWO NEW POLICE PRECINCTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$12,000,000						\$12,000,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 06PD0003**

**PROPERTY & EVIDENCE ADDITIONAL SHELVING**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$23,000						\$23,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 06PD0007**

**PROPERTY EVIDENCE ADDITION / RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$1,141,000						\$1,141,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 09PD0005**

**RENOVATION OF CJC: POLICE, NIGHT COURT, AND NON-SECURE SHERIFF'S FACILITIES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$20,298,000						\$20,298,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**POLICE GSD**

This project is district-wide.

**I.D. Number: 07PD0004**

**TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$3,980,300						\$3,980,300

**POLICE GSD**

This project is district-wide.

**I.D. Number: 07PD0002**

**TRAINING ACADEMY MAIN FACILITY AND SYSTEM EQUIPMENT UPGRADES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$497,000						\$497,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 07PD0003**

**TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,075,800						\$2,075,800

**POLICE GSD**

This project is district-wide.

**I.D. Number: 02PD003**

**UTILITY HELICOPTER - 6 PERSON**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$1,500,000						\$1,500,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 06PD0005**

**VEHICLE HOUSING**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$6,296,000						\$6,296,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**POLICE GSD**

This project is district-wide.

**I.D. Number: 06PD0004**

**VEHICLE IMPOUND LOT - DRAINAGE DITCH RECONSTRUCTION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$512,000						\$512,000

**PUBLIC LIBRARY GSD**

This project is district-wide.

**I.D. Number: 11PL0001**

**BELLEVUE LIBRARY - PLANNING AND LAND ACQUISITION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000						\$2,000,000

**PUBLIC LIBRARY GSD**

This project is district-wide.

**I.D. Number: 07PL0001**

**BUILDING REPAIRS AND FURNISHINGS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$2,632,900	\$400,000	\$400,000	\$400,000			\$3,832,900

**PUBLIC LIBRARY GSD**

This project is district-wide.

**I.D. Number: 09PL0001**

**GOODLETTSVILLE LIBRARY**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
B APPROVED G.O. BON	\$5,248,600						\$5,248,600
M PROPOSED 4% FUND	\$789,684						\$789,684

**PUBLIC LIBRARY GSD**

This project is district-wide.

**I.D. Number: 09PL0002**

**LIBRARY BOOKS AND MATERIALS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$3,700,000	\$4,020,300	\$4,221,300	\$4,432,400	\$4,653,900		\$21,027,900

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC LIBRARY GSD**

This project is district-wide.

**I.D. Number: 96PL001**

**LIBRARY TECHNOLOGY UPGRADES AND ENHANCEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$215,900	\$400,000	\$400,000	\$400,000	\$400,000		\$1,815,900

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0016**

**3RD AVENUE NORTH AND UNION STREET STREETScape**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$5,300,000						\$5,300,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0009**

**DUE WEST AVENUE WIDENING**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,000,000	\$2,000,000	\$4,000,000	\$4,000,000			\$11,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 11PW0005**

**TRAFFIC SIGNAL INSTALLATIONS AND MAINTENANCE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$7,550,000		\$7,550,000		\$7,550,000		\$22,650,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0042**

**10TH AVENUE NORTH AND JEFFERSON STREET-INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$350,000						\$350,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0041**

**14TH AVENUE NORTH AND JEFFERSON STREET-INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000						\$250,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0021**

**16TH AVENUE AND JEFFERSON STREET- INTERSECTION SECTION IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000						\$250,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0036**

**21ST AVENUE NORTH AND ALBION STREET OVERPASS AND SIDEWALK IMPROVEMENTS- 1**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$400,000					\$400,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0038**

**21ST AVENUE NORTH AND MEHERRY BOULEVARD OVERPASS AND SIDEWALK IMPROVEMENTS- 3**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$400,000					\$400,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0040**

**9TH AVENUE NORTH AND JEFFERSON STREET. INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000						\$250,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0048**

ALBION STREET SIDEWALKS

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$720,000	\$720,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0046**

ANDERSON ROAD AT TWIN CIRCLE- TRAFFIC SIGNALIZATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$25,000						\$25,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0047**

ANDERSON ROAD- SIDEWALKS

FROM BELL ROAD TO TERMINUS AT PARK ENTRANCE.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$5,520,000						\$5,520,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0028**

BELL GRIMES ROAD AND OLD HICKORY BOULEVARD-  
(REDUCE AND STRAIGHTEN CURVE )

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$4,000,000						\$4,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0053**

BELL ROAD AT HARBOR LIGHTS-TRAFFIC SIGNALIZATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$25,000						\$25,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0004**

**BLUE HOLE ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON					\$500,000	\$1,000,000	\$1,500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0005**

**BOSLEY SPRINGS CONNECTOR**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$3,000,000		\$10,000,000	\$10,000,000	\$13,000,000	\$36,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0049**

**BUCHANAN STREET SIDEWALKS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$720,000	\$720,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0050**

**CANE RIDGE ROAD FROM PETTUS ROAD AND FRANKLIN ROAD.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000	\$2,000,000	\$2,000,000			\$39,000,000	\$43,500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0013**

**CONFERENCE DR.AT GALLATIN ROAD INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$100,000	\$500,000	\$500,000			\$1,100,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0029**

**DELAWARE AVENUE AT SR45.-TURN LANES BOTHSIDES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$700,000	\$700,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0010**

**DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$100,000		\$500,000		\$600,000		\$1,200,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0007**

**FESSLERS LANE AT MURFREESBORO ROAD INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$250,000	\$1,500,000	\$1,750,000			\$3,500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0008**

**HARDING PLACE INTERSECTION IMPROVEMENTS AT GRANNY WHITE PIKE ;LEALAND LANE ;AND FRANKLIN PIKE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
I APPROVED CD FUND		\$100,000	\$4,700,000				\$4,800,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0047**

**LENA STREET SIDEWALKS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$205,000	\$205,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0052**

**PAGE ROAD AND ESTES ROAD -SIDEWALKS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$3,000,000	\$3,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0022**

**ROSA PARKS BLVD  
( FORMERLY 8TH AVENUE ) FROM JEFFERESON STREET TO I-265: INTERSECTION, MEDIAN, SIDEWALKS, AND CURB REHABILITAION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000						\$500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0010**

**ROSA PARKS BLVD -  
( FORMERLY 8TH AVE ), NORTH STREETSCAPE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,000,000	\$5,000,000	\$6,000,000				\$12,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0046**

**SEIFRIED STREET SIDEWALKS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$135,000	\$135,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 11PW0003**

**SNOW REMOVAL EQUIPMENT AND STORAGE FACILITIES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$600,000						\$600,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0012**

**SOUTHEAST CONNECTOR**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$100,000	\$100,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0002**

**UNA ANTIOCH PIKE AT HICKORY HOLLOW PARKWAY AND ANTIOCH PIKE AT BLUE HOLE ROAD INTERSECTIONS IMPROVEMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON			\$300,000				\$300,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0045**

**12TH AVENUE FOR MCCABE PARK COMMERCIAL AREA-SIDEWALKS, LIGHTING, LANDSCAPING, SIGNAGE.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000						\$500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0033**

**12TH AVENUE NORTH AND JEFFERSON STREET RE-DIRECTED 03PW0006**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0010**

**12TH AVENUE SOUTH COMMERCIAL DISTRICT: SIGNAGE, PUBLIC ART AND LANDSCAPING**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$100,000						\$100,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0037**

**21ST AVENUE NORTH AND ALAMEDA STREET**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$400,000					\$400,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0039**

**21ST AVENUE NORTH AND JEFFERSON STREET**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$400,000					\$400,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0045**

**25TH AVENUE NORTH SIDEWALKS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$205,000	\$205,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0030**

**ANDREW JACKSON PARKWAY AT OLD LEBANON DIRT ROAD: INSTALL RIGHT TURN LANE- ENGINEERING, RIGHT-OF-WAY AND CONSTRUCTION PHASE.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$750,000						\$750,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0054**

**ANDREW JACKSON PKWY TURN LANE: OLD LEBANON DIRT RD TO HIGHLAND VIEW DR - ENGINEERING, ROW AND CONSTRUCTION PHASES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$16,000,000						\$16,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0009**

**ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS DEPLOYMENT PHASE 3**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$2,225						\$2,225

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 01PW001**

**ATIS- INTEGRATION PROJECT- PHASE 1A**

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 00PW001**

**ATIS PHASE 1A**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$150,000						\$150,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 00PW002**

**ATIS PHASE 1B**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$657,000						\$657,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 00PW006**

**ATIS TRAVELER INFORMATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$1,785,392						\$1,785,392

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 97TP003**

**ATIS-TRAFFIC CONTROL CENTER)**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$4,452,000						\$4,452,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0043**

**BARNES ROAD AND NOLENSVILLE ROAD - INTERSECTION IMPROVEMENTS, TURN LANES AND SIGNAL MODIFICATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000						\$250,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0018**

**BELL ROAD AND CANE RIDGE ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$900,000						\$900,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0027**

**BIKE ROUTE AT CLEVELAND STREET- RE DIRECTED BIKEWAYS 02PW010**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0029**

**BIKE ROUTE AT JONES AVENUE- REDIRECTED BIKEWAYS 02UW010**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 11PW0006**

**BIKEWAYS IN THE GSD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,000,000	\$1,000,000	\$1,000,000				\$3,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0002**

**BORDEAUX LANDFILL**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$500,000	\$500,000	\$500,000	\$500,000		\$2,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 09PW0008**

**BRICK GATEWAY ENTRANCES: BELL RD & SMITH SPRINGS RD; BELL RD & MURFREESBORO RD; FAIRCLOTH & OLD MURFREESBORO RD; AND MURFREESBORO PIKE & MURFREESBORO RD.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$60,000						\$60,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW011**

**BRIDGE PROGRAM - MAINTENANCE , REPAIR AND REHABILITATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$12,000,000	\$8,000,000	\$12,000,000	\$8,000,000	\$12,000,000	\$8,000,000	\$60,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW012**

**BRIDGES DRAINAGE - REPLACEMENT/REPAIRS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000	\$500,000	\$1,130,000	\$500,000			\$2,630,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0023**

**CLARKSVILLE HIGHWAY WIDENING**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$400,000						\$400,000
G STATE FUNDS	\$100,000						\$100,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0039**

**CLOSURE OF LARGE GUTTER AND DITCH ON ROSEDALE STREET**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$60,000						\$60,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 09PW0004**

**COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$323,400						\$323,400

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0025**

**CONNECT EAST AND WEST ASH GROVE DRIVE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$400,000						\$400,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0013**

**CONNECTION OF THE INTERSECTIONS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$5,000,000						\$5,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0017**

**CONSTRUCT A 100 FOOT TURNING LANE TO ALLOW TRAFFICE HEADING SOUTH ON HILLSBORO PIKE TO TURN ONTO STROKE LANE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000						\$500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0015**

**CONSTRUCT SIDEWALK ON ANDERSON ROAD FROM LAKESHORE CHRISTIAN CHURCH TO THE CUL-DE-SAC. (COUNTRY WAY ROAD)**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$264,000						\$264,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0012**

**CONSTRUCT SIDEWALKS ON HILLSBORO ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000						\$2,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 09PW0003**

**CONSTRUCT SIDEWALKS ON ONE SIDE OF THOMAS EDISON PARK ENTRANCE TO TRU LONG DRIVE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$60,000						\$60,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0011**

**CONSTRUCT SIDEWALKS ON SWEETBRIER**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$400,000						\$400,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 09PW0006**

**CONSTRUCT SIDEWALKS ON THE WEST SIDE OF CHICKASAW**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$957,000						\$957,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW006**

**CONVENIENCE/RECYCLING CENTERS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$450,000	\$450,000					\$900,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 00PW004**

**COUNTYWIDE SIGNAL INTERSECTION MAINTENANCE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$200,000						\$200,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0020**

**COVER THE EXISTING CULVERT ALONG MAPLEHURST AVENUE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,000,000						\$1,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0047**

**CROSSWALKS ON ANDERSON ROAD AT SMITH SPRINGS ROAD, PRIEST LAKE AT WHORLEY, AND AT THE 4-WAY STOP AT BELL ROAD AND EDGE-O-LAKE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$6,000						\$6,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0017**

**CURTIS HOLLOW PARKWAY HANDICAP CROSSING AND INTERSECTION SAFETY ENHANCEMENTS.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$100,000						\$100,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0031**

**D. B. TODD AVENUE AND JEFFERSON INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000						\$250,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0006**

**DEMONBREUN STREET**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON				\$5,000,000			\$5,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0037**

**DICKERSON ROAD CORRIDOR IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$300,000						\$300,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW013**

**DOWNTOWN REDEVELOPMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$5,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0026**

**EAST NASHVILLE CIVIC SQUARE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$1,000,000		\$1,000,000		\$11,000,000	\$13,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0027**

**EAST NASHVILLE ROUNDABOUTS AND TRAFFIC CIRCLES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
I APPROVED CD FUND						\$100,000	\$100,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0032**

**ED TEMPLE BLVD AND JEFFERSON ST INTERSECTION IMPROVEMENTS -- REDIRECTED TO JEFFERSON ST INTERSECTIONS 03PW0006**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0004**

**EDMONDSON PIKE AND HOLT ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,520,000						\$2,520,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0008**

**EDMONSON PIKE AT BRIGHTON VILLAGE ROAD - SIGNALS AND SIDEWALKS. ENGINEERING AND CONSTRUCTION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,000,000						\$1,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0007**

**EDMONSON PK AT MCMURRAY DR: CONSTRUCT LEFT-TURN LANE AND ADDITIONAL THROUGH-LANE ON EDMONSON PK.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,698,000						\$1,698,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0001**

**ELM HILL PIKE AT THOMAS NELSON INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$600,000					\$600,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0018**

**EMERGENCY ROADS PROJECTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 09PW0002**

**EXTEND SMITH SPRINGS PARKWAY TO SMITH SPRINGS ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$3,000,000						\$3,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0023**

**EXTENSION OF ROY STREET - FROM CURRENT TERMINUS TO W. TRINITY LANE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$450,000						\$450,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0038**

**FISK JUBILEE BRIDGE-IMPROVEMENTS.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$50,000						\$50,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0008**

**GALLATIN ROAD IMPROVEMENTS FROM CSX RAILROAD TO BRILEY PARKWAY.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$100,000	\$400,000					\$500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0002**

**GENERAL CONSTRUCTION SYSTEM PRESERVATION AND ENHANCEMENT ( ARRA -ECONOMIC STIMULUS )**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$12,000,000						\$12,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0023**

**HAMILTON CHURCH ROAD AND MT. VIEW ROAD INTERSECTION-IMPROVE AND PAVE 4-WAY STOP**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000						\$250,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0009**

**HAMILTON CHURCH ROAD SECTION 1:**

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0011**

**HAMILTON CHURCH ROAD SECTION 3:**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0004**

**HAYWOOD LANE TURN LANES AT NOLENSVILLE RD.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$100,000	\$400,000	\$2,000,000	\$2,000,000			\$4,500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0009**

**HILLSBORO VILLAGE SIDEWALK REPAIRS, IMPROVEMENTS AND LANDSCAPING.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$400,000						\$400,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0013**

**IMPLEMENTATION OF A TRAFFIC WAYFINDING SYSTEM IN GREEN HILLS COMMERCIAL DISTRICT.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000						\$250,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0021**

**IMPROVE HAMILTON CHURCH ROAD AND HOBSON PIKE INTERSECTION.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000						\$500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0022**

**IMPROVE HAMILTON CHURCH ROAD AND MURFREESBORO ROAD INTERSECTION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000						\$500,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0003**

**IMPROVING ADA ACCESS FOR TRANSIT**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0020**

**INCREASED GUIDANCE FOR IMPROVED MOBILITY**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 09PW0007**

**INSTALL SAFTEY CAMERAS AT BELL ROAD & MURFREESBORO ROAD & MURFREESBORO ROAD & ANDERSON ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$30,000						\$30,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0001**

**INTELLIGENT TRAFFIC SYSTEMS -NEXT PHASES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$2,800,000						\$2,800,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 11PW0007**

**INTELLIGENT TRANSPORTATION SYSTEM ( ITS) FOR TRAFFIC MANAGEMENT IN GSD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$5,000,000		\$5,000,000				\$10,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0003**

**INTERSECTION ACCIDENT MITIGATION IMPLEMENTATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$5,125,000						\$5,125,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0026**

**INTERSECTION AND SIGNALIZATION AT ANTIOCH PIKE AND BLUE HOLE ROAD.  
TO INCLUDE HICKORY HOLLOW PKWY AT UNA-ANTIOCH PIKE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$390,000						\$390,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW015**

**INTERSECTION IMPROVEMENTS- COUNTYWIDE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0019**

**INTERSECTION IMPROVEMENTS AT MT. VIEW ROAD AND MURFREESBORO ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000						\$500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0018**

**INTERSECTION IMPROVEMENTS AT RURAL HILL ROAD AT MT. VIEW.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000						\$500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0024**

**INTERSECTION LANDSCAPING AND SPRINKLER SYSTEM**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000						\$2,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0021**

**INTERSECTIONS - MCGAVOCK AT LINCOYA DRIVE (TURN LANE)**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$900,000						\$900,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0022**

**INTERSECTIONS - MCGAVOCK FROM TWO RIVERS PKWY TO WINDEMERE DRIVE (EXTENDED TURN LANE)**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$400,000						\$400,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0035**

**JEFFERSON STREET IMPROVEMENTS- ECONOMIC DEVELOPMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON			\$10,000,000				\$10,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW007**

**JOHN HAGAR ROAD IMPROVEMENTS - NORTH SIDE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON				\$500,000	\$500,000	\$500,000	\$1,500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0014**

**LAND ACQUISITION, ENGINEER AND CONSTRUCT : CONNECT ABBOTT MARTIN ROAD AND RICHARD JONES ROAD THROUGH HILLSBORO PIKE.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$5,000,000						\$5,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0016**

**LAND ACQUISITION, ENGINEER AND CONSTRUCT:CONNECT GLEN ECHO ROAD AND CRESTMOOR ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$5,000,000						\$5,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0009**

**LEBANON ROAD - SR-24 - SIDEWALKS AND STREETScape. SR-255 DONELSON PIKE TO MCGAVOCK PIKE. ENGINEERING AND CONSTRUCTION.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$9,000,000						\$9,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW016**

**LIGHTING UPGRADES IN GSD FOR STATE HIGHWAYS AND INTERSTATES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0039**

**MEDIAN WOOD PLANTER AT CLEVELAND STREET AND ELLINGTON PARKWAY.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$50,000	\$50,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0037**

**MEDIAN WOOD PLANTER AT MERIDIAN AVENUE AND SPRING STREET**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$50,000	\$50,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0038**

**MEDIAN WOOD PLANTER AT MERIDIAN AVENUE AND SPRING STREET**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$50,000	\$50,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0023**

**MOVE SALT BIN FROM SMITH SPRINGS ROAD TO UNUSED PARK PROPERTY ON HARDING PLACE. ( LAND SWAP)**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$100,000						\$100,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0012**

**MT. VIEW ROAD SECTION 1:**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0013**

**MT. VIEW ROAD SECTION 2:**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0014**

**MT. VIEW ROAD SECTION 3:**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0010**

**MULTI-MODAL TRAFFIC SIGNAL ENHANCEMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$500,000						\$500,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0048**

**NASHBORO PARKWAY SIDEWALKS FROM MURFREESBORO ROAD TO BELL ROAD.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,920,000						\$1,920,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0025**

**NEIGHBORHOOD WATCH SIGNS FOR DISTRICT 29**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$5,000						\$5,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0025**

**NEW LED SIGNAL BULBS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000						\$500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 94PW0A02**

**OLD HARDING ROAD - IMPROVEMENTS**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0003**

**OLD HARDING ROAD -SHOULDER IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$7,540,000						\$7,540,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0006**

**OLD HICKORY BLVD AND LAVERGNE COUCHVILLE PK: ENGINEERING, RIGHT-OF-WAY AND CONSTRUCTION PHASES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,500,000						\$2,500,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0021**

**OLD HICKORY BOULEVARD SIDEWALKS FROM HIGHWAY 70 TO HIGHWAY 100**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0008**

**OVERPASS AND SIDEWALK IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$400,000						\$400,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0009**

**OVERPASS AND SIDEWALK IMPROVEMENTS @ 21ST AVE. AND ALBION STREET**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$400,000						\$400,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 11PW0002**

**PARKING GARAGE FACILITIES AND EQUIPMENT NEEDS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$850,000						\$850,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0020**

**PAVING - MCGAVOCK AT TWO RIVERS PARKWAY (LEVEL INTERSECTION)**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$15,700						\$15,700

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0018**

**PAVING - PENNINGTON BEND (UPPER AND LOWER PORTION)**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$778,600						\$778,600

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0019**

**PAVING - TWO RIVERS PARKWAY**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$104,000						\$104,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0011**

**PAVING PROGRAM IN GSD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$25,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$125,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0001**

**PETTUS ROAD -ADD LANES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000		\$2,000,000	\$2,000,000		\$10,500,000	\$15,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0037**

**PILOT CALMING PROGRAM INITIATIVE IN HIGH DENSITY AREAS.- REDIRECTED TO 02PW025 ( TRAFFIC CALMING CW)**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0049**

**PRIEST LAKE ANNEXATION IN DISTRICT 32.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,000,000						\$1,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0018**

**PROVIDE ROADSIDE SHOULDER IMPROVEMENTS ALONG GRANNY WHITE PIKE AND GREEN HILLS DRIVE AT VARIOUS LOCATIONS.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000						\$500,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0020**

**PUBLIC WORKS FACILITY ASSESSMENT IMPLEMENTATIONS**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 11PW0008**

**QUIET ZONES AT RAILROAD CROSSINGS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000						\$500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0042**

**RESTRIPE AND RESURFACE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000						\$2,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0032**

**RESTRUCTURE , STRIP AND PAVE MERIDIAN STREET**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$100,000						\$100,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 97PW020**

**RIGHT-OF-WAY ACQUISITION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$1,100,000	\$1,100,000	\$5,200,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0007**

**RIVERBANK IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000						\$2,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0017**

**RIVERSIDE DRIVE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$50,000	\$50,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0017**

**ROADS RECONSTRUCTIONS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW020**

**ROADWAY IMPROVEMENTS IN GSD.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$33,000,000	\$33,000,000	\$33,000,000	\$50,000,000	\$33,000,000		\$182,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0016**

**SIDEWALK AND HANDICAP ACCESS ON MT. VIEW ROAD- BELL ROAD TO CURTIS HOLLOW PARKWAY**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$200,000						\$200,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0025**

**SIDEWALK ON ELYSIAN FIELDS ROAD-TROUSDALE SIDE.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000						\$2,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0035**

**SIDEWALKS - CURTIS HOLLOW ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$40,000						\$40,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0040**

**SIDEWALKS - DISTRICT 5**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$5,000,000						\$5,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0013**

**SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$300,000						\$300,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0014**

**SIDEWALKS - FAIRWAY DRIVE FROM LEBANON RD TO SELMA AVE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$450,000						\$450,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0029**

**SIDEWALKS - FROM FORGE'S RIDGE DRIVE TO MURFREESBORO ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$82,000						\$82,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0049**

**SIDEWALKS - HAMILTON CHURCH ROAD FROM MURFREESBORO ROAD TO OWENDALE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$60,000						\$60,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0015**

**SIDEWALKS - HEARTLAND DRIVE FROM FERNBROOK LANE TO DEAD END**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$450,000						\$450,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0036**

**SIDEWALKS - JENKINS AVENUE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000						\$250,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0012**

**SIDEWALKS - MCGAVOCK PIKE FROM ELM HILL PIKE TO LAKELAND DRIVE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$100,000						\$100,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0011**

**SIDEWALKS - MCGAVOCK PK FROM MEADOWOOD DR TO TWO RIVERS MIDDLE SCHOOL**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000						\$500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0034**

**SIDEWALKS - MT. VIEW ROAD - INCLUDING CURB, GUTTERS, RAMPS AND DRAINAGE**

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0031**

**SIDEWALKS - ON APOLLO DRIVE SW FROM UNA-ANTIOCH PIKE TO RICHARDS ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$390,000						\$390,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0016**

**SIDEWALKS - SELMA AVE FROM FAIRWAY DRIVE TO MCGAVOCK PIKE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$200,000						\$200,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0027**

**SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE BETWEEN I-65 SOUTH AND I-24**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$5,000,000						\$5,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0019**

**SIDEWALKS -CONSTRUCT AND IMPROVE IN GSD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000			\$80,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0024**

**SIDEWALKS FROM SMITH SPRINGS ROAD/ANDERSON ROAD INTERSECTION TO BE TERMINUS OF ANDERSON ROAD.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,900,000						\$1,900,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 08PW0026**

**SIDEWALKS ON BLACKMAN ROAD IN CRIEVE HALL.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$3,000,000						\$3,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 09PW0005**

**SIDEWALKS ON CHESAPEAKE DRIVE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$722,250						\$722,250

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0035**

**SIGNAL INSTALLATION AT JOHN HAGAR ROAD AND S. NEW HOPE ROAD.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$100,000					\$100,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 09PW0009**

**SIGNAL INSTALLATION AT N. NEW HOPE ROAD AND CENTRAL PIKE (STATE ROUTE 265)**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$100,000						\$100,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0034**

**SIGNAL INSTALLATION AT S. NEW HOPE ROAD AND CENTRAL PIKE (STATE ROUTE 265)**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$100,000					\$100,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 00PW008**

**SIGNAL INTERSECTION UPGRADE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$500,000						\$500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 90TP001B**

**SIGNAL SYSTEM-DAVIDSON COUNTY**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$500,000						\$500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0045**

**SIGNALIZATION - AT CASTLEGATE AND SMITH SPRINGS ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$75,000						\$75,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0046**

**SIGNALIZATION - AT FOREST COVE ON ANDERSON ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$75,000						\$75,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0048**

**SIGNALIZATION - ON BELL ROAD AT BAYVIEW / HARBOR LIGHTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$75,000						\$75,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 11PW0001**

**SOLID WASTE FACILITY AND EQUIPMENT NEEDS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,500,000						\$1,500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 11PW0004**

**STATE ROUTE 45 -OLD HICKORT BOULEVARD SIDEWALK ON EAST SIDE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$800,000						\$800,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0041**

**STATIONARY CLOCK AT DICKERSON ROAD ENTRANCE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$30,000						\$30,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0026**

**STREETSCAPE IMPROVEMENTS FROM 45TH TO 53RD AVENUE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000						\$500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0012**

**STRUCTURED PARKING GARAGE FOR HILLSBORO VILLAGE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$50,000	\$50,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0026**

**TDOT STATE ROUTE PAVING PROGRAM - RAMPS - GSD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000	\$2,000,000					\$4,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0025**

**TRAFFIC CALMING**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0050**

**TRAFFIC CALMING- REDIRECTED 02PW025**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW025**

**TRAFFIC CALMING-PILOT PROGRAM- CW**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0008**

**TRAFFIC MANAGEMENT CENTER**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$600,000						\$600,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0033**

**TRAFFIC SIGNAL AT BILLINGSGATE ROAD AND UNA-ANTIOCH PIKE. TO BE SYNCHRONIZED WITH SIGNAL AT PEBBLE CREEK AND UNA-ANTIOCH PIKE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000						\$250,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0019**

**TRAFFIC SIGNAL COMMUNICATION PROVISION & UPGRADE**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0035**

**TRAFFIC SIGNAL LIGHT AT DICKERSON ROAD AND HANCOCK ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$50,000					\$50,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0036**

**TRAFFIC SIGNAL LIGHT AT DOUGLAS AVENUE AND ELLINGTON PARKWAY**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$50,000					\$50,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0004**

**TRAFFIC SIGNAL MODIFICATION - ADA - GSD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000	\$250,000					\$500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0038**

**TRAFFIC SIGNALIZATION - SPRING STREET AND DICKERSON ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$75,000						\$75,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 09PW0001**

**UNDERGROUND STORAGE TANK PROGRAM**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,000,000	\$1,000,000	\$1,000,000				\$3,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0033**

**WALL BARRIER ON DICKERSON ROAD.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000						\$500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0034**

**WALL BARRIER ON WHITES CREEK PIKE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$300,000						\$300,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0014**

**WAYFINDING SIGN PROGRAM**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$3,511,000						\$3,511,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0051**

**WELCOME SIGN**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$6,000						\$6,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 07PW0011**

**WEST END AVE "PLAN OF NASHVILLE" RECOMMENDATION: LANDSCAPING, SIGNAGE MITIGATION, BEAUTIFICATION, LIGHTING, UTILITY RELOCATION.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000	\$2,000,000					\$4,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0027**

**WIDEN ANTIOCH PIKE FROM RICHARDS ROAD TO HICKORY HOLLOW PKWY**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$18,500,000						\$18,500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0032**

**WIDEN FRANKLIN LIMESTONE ROAD FROM ANTIOCH PIKE TO MURFREESBORO ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000						\$250,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0030**

**WIDEN RURAL HILL ROAD FROM BRIDGECREST DRIVE TO MT. VIEW ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$4,500,000						\$4,500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0028**

**WIDEN UNA-ANTIOCH PIKE FROM HICKORY HOLLOW PKWY TO MURFREESBORO ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$20,500,000						\$20,500,000

**SHERIFF GSD**

This project is district-wide.

**I.D. Number: 09SO0003**

**CDCM ROOF REPAIR/REPLACEMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$475,000						\$475,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**SHERIFF GSD**

This project is district-wide.

**I.D. Number: 09SO0002**

**CJC ELEVATOR REPAIR**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$700,000						\$700,000

**SHERIFF GSD**

This project is district-wide.

**I.D. Number: 09SO0001**

**CRIMINAL JUSTICE CENTER ARCHITECTURAL STUDY FOR PLUMBING, ELECTRICAL, HVAC AND ROOF REPLACEMENT/UPGRADE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$350,000	\$2,000,000	\$1,500,000	\$500,000			\$4,350,000

**SHERIFF GSD**

This project is district-wide.

**I.D. Number: 10SO0001**

**HDC - FIRE SUPPRESSION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$66,000						\$66,000

**SHERIFF GSD**

This project is district-wide.

**I.D. Number: 11SO0001**

**PERIMETER FENCING AT ANTIOCH SITE FOR CDC-M AND CDC-F**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000						\$250,000

**SOCIAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 09HR0001**

**INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$772,500						\$772,500

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0006**

**BRIDGESTONE ARENA - BAND STAGE/HOCKEY TUNNEL SEAT FILLS REPLACEMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$85,000						\$85,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 10SP0001**

**BRIDGESTONE ARENA - BASKETBALL COURT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$150,000						\$150,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0008**

**BRIDGESTONE ARENA - BOWL RAILING REPLACEMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$80,000						\$80,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0016**

**BRIDGESTONE ARENA - CANNON LIGHTS REPLACEMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$65,000						\$65,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 09SP0002**

**BRIDGESTONE ARENA - CARPET REPLACEMENT SUITE AND CLUB LEVEL**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$350,000						\$350,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0010**

**BRIDGESTONE ARENA - DEDICATED COOLING FOR BROADCAST EDIT BAYS & ADMIN LEVEL @ IDF CLOSET**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$30,000						\$30,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0019**

**BRIDGESTONE ARENA - ENERGY AUDIT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$45,000						\$45,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0007**

**BRIDGESTONE ARENA - FOLDING CHAIRS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$50,000						\$50,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 10SP0002**

**BRIDGESTONE ARENA - FOLLOW SPOTLIGHTING SYSTEM**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$180,000						\$180,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0004**

**BRIDGESTONE ARENA - HIGH SPEED DOOR FOR SECURITY**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$35,000						\$35,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0002**

**BRIDGESTONE ARENA - HOCKEY TUNNEL REPLACEMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$30,000						\$30,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0025**

**BRIDGESTONE ARENA - LOWER BOWL FIXED SEATING REPLACEMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000						\$500,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 06SP0027**

**BRIDGESTONE ARENA - MARQUEE REFURBISHMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$375,000						\$375,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0011**

**BRIDGESTONE ARENA - MEETING ROOM WALLS REPAIR/REPLACE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$60,000						\$60,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 10SP0003**

**BRIDGESTONE ARENA - NEW TRANSITION FLOOR**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$22,000						\$22,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0018**

**BRIDGESTONE ARENA - ONE MAN MOTORIZED GENIE LIFT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$65,000						\$65,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 09SP0009**

**BRIDGESTONE ARENA - POWER BOS INDUSTRIAL SWEEPER/SCRUBBER**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$36,000						\$36,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0013**

**BRIDGESTONE ARENA - PRECAST SEATING LOWER BOWL CONTINUOUS EPOXY FLOOR COATING**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$225,000						\$225,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0017**

**BRIDGESTONE ARENA - REPLACE FOLDING TABLES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$50,000						\$50,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0001**

**BRIDGESTONE ARENA - REPLACEMENT OF ARENA PHONE SYSTEM (PBX)**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$300,000						\$300,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0014**

**BRIDGESTONE ARENA - RESTROOM UPGRADES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$90,000						\$90,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0005**

**BRIDGESTONE ARENA - ROOF CLEANING AND INTERIOR DRAIN SYSTEM INSPECTION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$30,000						\$30,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 09SP0008**

**BRIDGESTONE ARENA - SECURITY UPGRADES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$65,000						\$65,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0009**

**BRIDGESTONE ARENA - STAGE BARRICADE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$33,000						\$33,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 09SP0014**

**BRIDGESTONE ARENA - SUITE AND CLUB LEVEL SEATING REPLACEMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$551,000						\$551,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 09SP0001**

**BRIDGESTONE ARENA - TELESCOPIC SEATING**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$284,700						\$284,700

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0003**

**BRIDGESTONE ARENA - TERRAZZO REPAIR PHASE ONE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$100,000						\$100,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0015**

**BRIDGESTONE ARENA - THEATRICAL LIGHTING UPGRADES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$267,000						\$267,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0012**

**BRIDGESTONE ARENA - TRANSFER SWITCHES**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$150,000						\$150,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 09SP0013**

**BRIDGESTONE ARENA - UPPER BOWL CURTAIN SYSTEM**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$325,000						\$325,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 11SP0020**

**FACILITY SURVEY**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$50,000						\$50,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 11WS0002**

**BIOSOLIDS AND ODOR CONTROL**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$2,825,000	\$515,000	\$1,400,000	\$640,000	\$650,000		\$6,030,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0007**

**CENTRAL WASTEWATER TREATMENT PLANT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$2,665,000	\$5,315,000	\$20,365,000	\$2,495,000	\$2,580,000		\$33,420,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0014**

**CUSTOMER SERVICE CENTER**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$3,677,000	\$1,498,450	\$1,232,454	\$820,000	\$240,000		\$7,467,904

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0012**

**DEBT SERVICE ON SRF LOANS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
H ENTERPRISE FUNDS	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000		\$70,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0011**

**DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000		\$17,500,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0001**

**DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$3,021,700	\$2,332,000	\$2,326,500	\$3,481,500	\$2,165,900		\$13,327,600

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0009**

**DRY CREEK WASTEWATER TREATMENT PLANT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$1,915,000	\$1,310,000	\$4,205,000	\$955,000	\$565,000		\$8,950,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0016**

**ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
H ENTERPRISE FUNDS	\$5,616,000	\$5,790,300	\$6,123,300	\$6,335,500	\$6,537,300		\$30,402,400

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0018**

**ENGINEERING - MISC. SEWER PROJECTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED		\$2,200,000	\$1,000,000	\$5,000,000	\$1,250,000		\$9,450,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0017**

**ENGINEERING - WATER / DROUGHT PROJECTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$8,900,000	\$16,500,000	\$14,100,000	\$12,200,000	\$28,900,000		\$80,600,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 10WS0001**

**GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$2,876,000	\$3,142,500	\$4,048,725	\$3,178,182	\$3,361,377		\$16,606,784

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 10WS0002**

**GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$8,550,000	\$5,082,500	\$2,815,225	\$1,823,182	\$4,481,377		\$22,752,284

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0013**

**INFORMATION SERVICES / DATA INTEGRITY**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$1,720,000	\$1,234,900	\$1,540,149	\$2,110,049	\$445,049		\$7,050,147

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 10WS0006**

**INSTALLATION OF FIRE HYDRANTS IN VARIOUS SUBDIVISIONS OF DISTRICT 14**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$259,200						\$259,200

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0003**

**K.R. HARRINGTON WATER TREATMENT PLANT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$10,025,000	\$2,550,000	\$1,615,000	\$1,025,000	\$475,000		\$15,690,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0006**

**LABORATORY**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$95,000	\$1,100,000	\$50,000	\$192,000	\$30,000		\$1,467,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0023**

**MILL / RICHLAND CREEKS FLOOD STUDY WITH US ARMY CORPS OF ENGINEERS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$25,000	\$25,000	\$25,000				\$75,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0002**

**OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$9,980,000	\$9,680,000	\$12,110,000	\$6,625,000	\$6,700,000		\$45,095,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0021**

**OVERFLOW ABATEMENT PROGRAM - COMBINED SEWER OVERFLOW REHABILITATION / EQUALIZATION / SEPARATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$5,050,000	\$10,000,000	\$3,000,000	\$20,000,000	\$21,000,000		\$59,050,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0020**

**OVERFLOW ABATEMENT PROGRAM - SEPARATE SANITARY OVERFLOW REHABILITATION / SEWER PUMPING STATIONS IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$22,000,000	\$25,000,000	\$12,750,000	\$20,000,000	\$20,000,000		\$99,750,000
G STATE FUNDS	\$2,000,000						\$2,000,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0019**

**OVERFLOW ABATEMENT PROGRAM - SSO STUDIES / ANALYSIS / DESIGN / MODELING**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$7,590,000	\$9,950,850	\$5,165,971	\$8,185,537	\$8,309,732		\$39,202,090

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0004**

**RESERVIORS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$5,335,000	\$3,485,000	\$4,135,000	\$2,855,000	\$3,010,000		\$18,820,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0010**

**SECURITY**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$500,000	\$400,000	\$350,000	\$350,000	\$200,000		\$1,800,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0027**

**STORMWATER - ENGINEERING**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0022**

**STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$750,000	\$750,000	\$750,000				\$2,250,000
H ENTERPRISE FUNDS	\$250,000	\$250,000	\$250,000				\$750,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0024**

**STORMWATER - FLEET MANAGEMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
H ENTERPRISE FUNDS	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$1,250,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 11WS0001**

**STORMWATER VEHICLES - FY 2011**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
H ENTERPRISE FUNDS	\$1,000,000						\$1,000,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0015**

**SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$4,530,000	\$6,297,200	\$6,017,088	\$6,305,772	\$5,301,322		\$28,451,382

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0005**

**WATER & WASTEWATER PUMPING STATIONS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$6,300,000	\$4,876,100	\$4,541,443	\$2,675,036	\$2,558,887		\$20,951,466

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0008**

**WHITES CREEK WASTEWATER TREATMENT PLANT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
E PROPOSED	\$1,360,000	\$110,000	\$3,335,000	\$100,000	\$700,000		\$5,605,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 90PL005**

Council District	1					
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**JOELTON COMMUNITY LIBRARY - CONSTRUCT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

**PUBLIC WORKS GSD**

**I.D. Number: 97PW032**

Council District	2					
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**DICKERSON PK/EWING DR/BROADMOOR-INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON				\$500,000	\$500,000	\$60,000	\$1,060,000

**PUBLIC WORKS GSD**

**I.D. Number: 96PW005**

Council District	3					
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**BRICK CHURCH PIKE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON				\$500,000	\$500,000	\$500,000	\$1,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 00PW011**

Council District	4					
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**NEELYS BEND ROAD - EXTENSION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$2,500,000					\$2,500,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC LIBRARY GSD**

**I.D. Number: 97PL003**

Council District	4	8				
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**INGLEWOOD LIBRARY - EXPANSION AND RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON				\$3,001,200			\$3,001,200

**PUBLIC LIBRARY GSD**

**I.D. Number: 10PL0001**

Council District	5					
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**NEW LIBRARY IN DICKERSON ROAD AREA**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

**PUBLIC LIBRARY GSD**

**I.D. Number: 01PL002**

Council District	5					
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**TOM JOY LIBRARY - CONSTRUCT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

**PUBLIC WORKS GSD**

**I.D. Number: 10PW0005**

Council District	5					
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**SAFE ROUTES TO SCHOOLS -TOM JOY -OAKWOOD AVENUE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS	\$238,000						\$238,000

**PUBLIC WORKS GSD**

**I.D. Number: 94PW010**

Council District	8					
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**HART LANE - STABILIZATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$50,000	\$50,000	\$100,000	\$900,000			\$1,100,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

**I.D. Number: 97PW038**

Council District	9					
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**MYATT DR/ANDERSON LN-INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$250,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,250,000

**PUBLIC WORKS GSD**

**I.D. Number: 97PW042**

Council District	9					
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**NEELYS BEND RD-GALLATIN PK TO CHEYENNE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$1,000,000	\$1,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 00PW014**

Council District	9					
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**NEELYS BEND ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,520,000		\$25,520,000

**PUBLIC WORKS GSD**

**I.D. Number: 01PW022**

Council District	9					
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**NEELYS BEND ROAD - FROM CHEYENE LANE TO HUDSON LANE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON				\$1,060,000	\$1,060,000		\$2,120,000

**PUBLIC WORKS GSD**

**I.D. Number: 95PW004**

Council District	12					
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**TULIP GROVE ROAD - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000			\$1,500,000	\$1,500,000	\$2,000,000	\$5,500,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

**I.D. Number: 01PW005**

Council District	13	29				
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**BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$600,000	\$3,000,000	\$3,000,000	\$3,000,000			\$9,600,000

**PUBLIC WORKS GSD**

**I.D. Number: 96PW506**

Council District	13	29				
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**HARDING PLACE EXTENSION ( SR255 ) - I-24E TO I-40E**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
F FEDERAL FUNDS			\$44,000,000		\$55,000,000		\$99,000,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 00PL001**

Council District	13	33				
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**SOUTHEAST EXPANSION AND RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON			\$3,074,100				\$3,074,100

**PUBLIC WORKS GSD**

**I.D. Number: 72PW210B2**

Council District	14					
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**CENTRAL PIKE - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$5,000,000	\$5,000,000	\$5,000,000	\$2,000,000			\$17,000,000
F FEDERAL FUNDS	\$4,720,000						\$4,720,000

**PUBLIC WORKS GSD**

**I.D. Number: 98PW010**

Council District	14					
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**CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
G STATE FUNDS						\$500,000	\$500,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC LIBRARY GSD**

**I.D. Number: 00PL002**

Council District	14	15				
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**DONELSON RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON					\$1,175,800		\$1,175,800

**PUBLIC LIBRARY GSD**

**I.D. Number: 97PL001**

Council District	15					
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**METRO ARCHIVES - RENOVATION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M PROPOSED 4% FUND	\$1,600,300						\$1,600,300

**PUBLIC WORKS GSD**

**I.D. Number: 97PW043B**

Council District	15					
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**MCGAVOCK PK**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$500,000				\$500,000	\$1,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 02PW018**

Council District	15					
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**MUSIC VALLEY DRIVE - COMBINED IMPROVEMENTS PHASE II**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000	\$4,000,000					\$4,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 97PW051**

Council District	15					
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**SPENCE LANE-**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000	\$250,000	\$1,000,000				\$1,500,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**STATE FAIR BOARD GSD**

**I.D. Number: 07FB0003**

Council District	17					
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**MISCELLANEOUS MAJOR REPAIR AND MAINTENANCE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
H ENTERPRISE FUNDS	\$50,000						\$50,000

**PUBLIC WORKS GSD**

**I.D. Number: 95PW002**

Council District	19	6				
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**GATEWAY BOULEVARD SECTION II ( KOREAN WAR VETERANS BLVD )- COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$10,000,000						\$10,000,000
F FEDERAL FUNDS	\$38,000,000						\$38,000,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 01PL001**

Council District	19	9				
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**WATKINS PARK HOMEWORK CENTER**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$490,600					\$490,600

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0007**

Council District	19	21				
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**NORTH NASHVILLE ACCESS STUDY- INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,000,000	\$3,000,000	\$3,000,000				\$7,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0003**

Council District	21					
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**31ST AVE NORTH EXTENSION ( AKA 28TH AVENUE EXTENSION ) - FROM CHARLOTTE AVE TO PARK PLAZA BLVD.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$20,000,000						\$20,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

**I.D. Number: 99PW006**

Council District	21					
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**28TH AVENUE NORTH**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$4,500,000	\$12,000,000	\$12,000,000				\$28,500,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 99PL001**

Council District	22	35				
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**BELLEVUE BRANCH REGIONAL LIBRARY**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$12,495,200						\$12,495,200

**PUBLIC LIBRARY GSD**

**I.D. Number: 06PL0003**

Council District	24					
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**WEST NASHVILLE LIBRARY AT RICHLAND PARK**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON							

**PUBLIC WORKS GSD**

**I.D. Number: 00PW016**

Council District	26	27				
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**BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$500,000	\$1,000,000	\$3,000,000	\$3,000,000		\$7,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 97PW036**

Council District	26	31				
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**HOGAN RD/TROUSDALE DR-INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON				\$200,000			\$200,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

**I.D. Number: 92PW003**

Council District	28					
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**ANTIOCH PIKE -**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$350,000	\$350,000	\$700,000	\$2,000,000	\$4,692,000	\$800,000	\$8,892,000

**PUBLIC WORKS GSD**

**I.D. Number: 95PW007**

Council District	28					
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**FRANKLIN LIMESTONE ROAD - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$250,000	\$250,000	\$250,000	\$250,000	\$500,000	\$1,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 91PW002A**

Council District	28					
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**HICKORY HOLLOW PARKWAY EXTENSION - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON				\$500,000	\$1,000,000	\$1,000,000	\$2,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 10PW0044**

Council District	29					
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**NEIGHBORHOOD CONVENIENCE CENTER IN DISTRICT 29**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,750,000						\$1,750,000

**PUBLIC WORKS GSD**

**I.D. Number: 87PW004C**

Council District	29					
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**RURAL HILL ROAD - MURFREESBORO PIKE TO MT. VIEW ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000		\$500	\$500,000	\$1,500,000	\$1,700,000	\$4,200,500

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

**I.D. Number: 99PW001**

Council District	29					
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**SMITH SPRINGS ROAD - CONSTRUCT (ANDERSON RD TO MT. VIEW RD)**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$100,000			\$500,000	\$7,500,000	\$7,500,000	\$15,600,000

**PUBLIC WORKS GSD**

**I.D. Number: 85PW043**

Council District	29					
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**SMITH SPRINGS ROAD-CONSTRUCT (BELL RD TO ANDERSON RD)**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$350,000	\$350,000	\$1,000,000	\$1,000,000	\$2,870,000	\$350,000	\$5,920,000

**PUBLIC WORKS GSD**

**I.D. Number: 85PW016A**

Council District	29					
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**UNA-ANTIOCH PIKE PHASE 3, RECONSTRUCT AND WIDEN- ENGINEERING STUDY**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$100,000	\$100,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000	\$2,700,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0008**

Council District	30					
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**SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON			\$1,000,000				\$1,000,000
F FEDERAL FUNDS	\$800,000		\$3,200,000				\$4,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 10PW0004**

Council District	31					
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**CEDARMONT DRIVE BRIDGE REPLACEMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,000,000						\$1,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

**I.D. Number: 97PW060**

Council District	31					
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**CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD CITY LIMITS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000			\$1,000,000	\$1,000,000	\$1,000,000	\$3,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 96PW012**

Council District	31					
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**EDMONDSON PIKE - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$6,000,000					\$6,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 97PW077**

Council District	31					
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**OLD HARDING PK FROM HIGHWAY 100 TO HIGHWAY 70 -WIDEN**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$250,000		\$500,000	\$1,000,000	\$1,000,000	\$2,750,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0019**

Council District	32					
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**CANE RIDGE ROAD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$500,000		\$500,000		\$1,000,000	\$2,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 98PW014**

Council District	32					
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**CROSSINGS BLVD EXTENSION**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON				\$500,000	\$1,700,000	\$1,700,000	\$3,900,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS GSD**

**I.D. Number: 95PW010**

Council District	35					
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**MORTON MILL ROAD - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON		\$250,000	\$250,000	\$250,000	\$500,000	\$500,000	\$1,750,000

**PUBLIC WORKS GSD**

**I.D. Number: 02PW019**

Council District	35					
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**POPLAR CREEK ROAD - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$100,000	\$500,000	\$500,000	\$500,000			\$1,600,000

<b>Taxing District Total</b>	\$1,307,402,442	\$564,848,150	\$595,540,955	\$396,876,358	\$407,102,644	\$220,587,000	\$3,492,357,549
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# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**DES-DISTRICT ENERGY SYSTEM USD**

This project is district-wide.

**I.D. Number: 08000001**

**DES - MISCELLANEOUS SERVICE PROJECTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$1,350,000	\$1,850,000	\$1,350,000	\$1,350,000	\$1,350,000		\$7,250,000

**DES-DISTRICT ENERGY SYSTEM USD**

This project is district-wide.

**I.D. Number: 07000002**

**DES - NEW CUSTOMER CONNECTIONS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A MISCELLANEOUS FU	\$9,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$13,500,000

**DES-DISTRICT ENERGY SYSTEM USD**

This project is district-wide.

**I.D. Number: 11000001**

**INSTALL CND POLISHER AT EGF**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$350,000						\$350,000

**FIRE USD**

This project is district-wide.

**I.D. Number: 11FD0001**

**EVIDENCE BUILDING-ARSON**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000						\$250,000

**MDHA USD**

This project is district-wide.

**I.D. Number: 10HA0004**

**RIVERFRONT DEVELOPMENT PLAN**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$8,000,000	\$8,000,000	\$8,000,000				\$24,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PLANNING COMMISSION USD**

This project is district-wide.

**I.D. Number: 11PC0002**

**GALLATIN ROAD BUS RAPID TRANSIT-USD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000	\$250,000					\$500,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 10PW0010**

**28TH AVENUE TO 31ST AVENUE CONNECTOR**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$500,000						\$500,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 02UW010**

**BIKE ROUTE STRATEGIC PLAN**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$4,000,000	\$600,000	\$600,000	\$600,000			\$5,800,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 04PW0002**

**BRIDGE REPLACEMENTS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$600,000	\$600,000	\$600,000	\$600,000			\$2,400,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 10PW0007**

**CARTS FOR REFUSE COLLECTION AND RECYCLING SERVICES IN THE USD.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$1,650,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 06PW0044**

**CHARLOTTE PARK: RICHLAND BUSINESS AREA-SIDEWALKS, LIGHTING, LANDSCAPING, SIGNAGE.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000						\$2,000,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 06PW0043**

**CONSTRUCT DOWNTOWN PARKING GARAGE BETWEEN 7TH AVENUE AND 8TH AVENUE.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON						\$100,000	\$100,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 10PW0006**

**MULTI-FAMILY WASTE AND RECYCLING CONTAINERS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000	\$250,000					\$500,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 08PW0002**

**OLD DUE WEST RECONSTRUCTION AND REALIGNMENT**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,620,000						\$1,620,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 02PW021**

**PAVING PROGRAM IN USD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$15,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$65,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 03PW0005**

**RECYCLING ROLL OFFS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$27,000	\$75,000	\$25,000	\$25,000	\$25,000	\$25,000	\$202,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 03PW0015**

**REPLACEMENT OF SAFETY LIGHTING ON SELECTED DOWNTOWN CORRIDORS**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000	\$2,000,000					\$4,000,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 08PW0001**

**SHELBY PEDESTRIAN BRIDGE MAINTENANCE**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$6,500,000						\$6,500,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 02PW022**

**SIDEWALKS - CONSTRUCT/IMPROVE IN USD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000			\$80,000,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 98UW001**

**STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000			\$8,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 01PW010**

**TDOT STATE ROUTE PAVING PROGRAM - RAMPS - USD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000			\$4,000,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 02UW005**

**TRAFFIC MANAGEMENT (ITS) PROGRAM - U.S.D.**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$24,000,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 02TP002**

**TRAFFIC SIGNAL EQUIPMENT - MODIFY**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$2,200,000	\$2,000,000	\$2,000,000	\$2,000,000			\$8,200,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 01PW004**

**TRAFFIC SIGNAL MODIFICATION - USD - ADA**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$250,000	\$250,000					\$500,000

**WATER AND SEWER USD**

This project is district-wide.

**I.D. Number: 09WS0025**

**STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000		\$45,000,000

# 2010-11 to 2015-16 CIB by Council District

Budget Year: 2011

**PUBLIC WORKS USD**

**I.D. Number: 03PW0006**

Council District	19	21				
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**JEFFERSON STREET**

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C PROPOSED G.O. BON	\$1,200,000						\$1,200,000
F FEDERAL FUNDS	\$900,000						\$900,000
<hr/>							
<b>Taxing District Total</b>	\$93,022,000	\$63,150,000	\$59,850,000	\$51,850,000	\$25,650,000	\$14,400,000	\$307,922,000
<b>Grand Total</b>	\$1,400,424,442	\$627,998,150	\$655,390,955	\$448,726,358	\$432,752,644	\$234,987,000	\$3,800,279,549

# **CAPITAL IMPROVEMENTS BUDGET**

**2010-11 TO 2015-16**

**NEW PROJECTS**

# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

Department: BORDEAUX LONG TERM CARE

**I.D. Number: 11BH0001          NEW**

**BUILDING IMPROVEMENTS AND RENOVATIONS**

MAJOR BUILDING PROJECTS AND RENOVATION PROJECTS

<u>Funding Type</u>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$1,035,200	\$686,000	\$656,000				\$2,377,200
Total	\$1,035,200	\$686,000	\$656,000				\$2,377,200

Impact on Operating Budget: Beyond: \$0

<b>Department Total</b>	\$1,035,200	\$686,000	\$656,000			\$2,377,200
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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

Department: GENERAL HOSPITAL

**I.D. Number: 11GH0001                  NEW**

**CT SCANNER**

REPLACEMENT OF CURRENT CT SCANNER

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$700,000						\$700,000
Total	\$700,000						\$700,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11GH0002                  NEW**

**SPECIAL PROCEDURE ROOM**

REPLACEMENT OF CURRENT CARDIAC CATH LAB

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$950,000						\$950,000
Total	\$950,000						\$950,000

Impact on Operating Budget: Beyond: \$0

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<b>Department Total</b>	\$1,650,000	\$1,650,000
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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

Department: GENERAL SERVICES

**I.D. Number: 11GS0007 NEW**

**AA BIRCH BUILDING MISCELLANEOUS UPGRADES**

TO UPGRADE THE FIVE EXISTING ELEVATORS AND INSTALL ELEVATOR SIX; ADDRESS FLOOR INSULATION AND REPLACEMENT OF FIRE RETARDANT; INSTALLATION OF A LIFT SYSTEM FROM THE STREET TO THE ROOF; AND INSTALLATION OF A LOW ROOF ACCESS

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A - MISCELLANEOUS F	\$1,250,000						\$1,250,000
Total	\$1,250,000						\$1,250,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11GS0017 NEW**

**ELECTION COMMISSION WAREHOUSE RELOCATION**

FUNDS TO RELOCATE THE ELECTION COMMISSION VOTING MACHINES FROM THE STATE FAIR PROPERTY

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A - MISCELLANEOUS F	\$1,200,000						\$1,200,000
Total	\$1,200,000						\$1,200,000

Impact on Operating Budget: Beyond: \$0

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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11GS0006 NEW**

**FACILITIES WATER AND BACKFLOW**

TO ADDRESS EQUIPMENT NEEDS IN RESPONSE TO CURRENT WATER DEPARTMENT REPLACEMENT PROJECTS

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M - PROPOSED 4% FUN	\$125,000	\$125,000					\$250,000
Total	\$125,000	\$125,000					\$250,000

Impact on Operating Budget: Beyond: \$0

**I.D. Number: 11GS0015 NEW**

**FIRE - RUSSELL STREET OFFICE RENOVATION**

FOR RENOVATION OF EXISTING FACILITY.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$99,999						\$99,999
Total	\$99,999						\$99,999

Impact on Operating Budget: Beyond: \$0

# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11GS0013                      NEW**

**FIRE STATIONS 3, 30, AND 31**

RENOVATIONS TO FIRE STATIONS

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
-							
Total							

Impact on Operating Budget: Beyond:

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**I.D. Number: 11GS0012                      NEW**

**HISTORICAL COURTHOUSE WINDOW UPGRADE/REPLACEMENT**

INSTALLATION / REPLACEMENT OF HCH ENERGY EFFICIENT WINDOW TREATMENT

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A - MISCELLANEOUS F	\$750,000	\$750,000	\$750,000				\$2,250,000
Total							\$2,250,000

Impact on Operating Budget: Beyond: \$0

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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11GS0016                  NEW**

**HOWARD OFFICE BUILDING FF&E**

FUNDS FOR FF&E FOR THE HOWARD OFFICE BUILDING

<b><u>Funding Type</u></b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
A - MISCELLANEOUS F	\$3,000,000						\$3,000,000
Total	\$3,000,000						\$3,000,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11GS0008                  NEW**

**MAJOR MAINTENANCE - FACILITIES**

FUNDS TO BE USED FOR ADDRESSING MAJOR MAINTENANCE MECHANICAL, ELECTRICAL, AND PLUMBING ISSUES FOR VARIOUS METRO FACILITIES

<b><u>Funding Type</u></b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
M - PROPOSED 4% FUN	\$2,000,000	\$2,000,000	\$2,000,000				\$6,000,000
Total	\$2,000,000	\$2,000,000	\$2,000,000				\$6,000,000

Impact on Operating Budget: Beyond: \$0

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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11GS0011 NEW**

**MSE - AGRICULTURAL EXTENSION**

FUNDS NEEDED FOR BUILD OUT OF SPACE FOR THE AG EXTENSION RELOCATION TO MSE FROM THE CLIFFORD ALLEN BLDG

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A - MISCELLANEOUS F	\$1,500,000						\$1,500,000
Total	\$1,500,000						\$1,500,000

Impact on Operating Budget: Beyond: \$0

**I.D. Number: 11GS0010 NEW**

**MSE - BEER BOARD**

FUNDS NEEDED FOR BUILD OUT OF SPACE FOR THE BEER BOARD RELOCATION TO MSE FROM 222 BLDG

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A - MISCELLANEOUS F	\$325,000						\$325,000
Total	\$325,000						\$325,000

Impact on Operating Budget: Beyond: \$0

# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11GS0009 NEW**

**MSE - INTERNAL AUDIT**

FUNDS NEEDED FOR BUILD OUT OF SPACE FOR INTERNAL AUDIT RELOCATION TO MSE FROM 222 BLDG

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A - MISCELLANEOUS F	\$477,000						\$477,000
Total	\$477,000						\$477,000

Impact on Operating Budget: Beyond: \$0

**I.D. Number: 11GS0014 NEW**

**NEW FIRE STATION 35**

CONSTRUCTION OF NEW FIRE STATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
-							
Total							

Impact on Operating Budget: Beyond:

# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11GS0020 NEW**

**OFM - SECURE KEY CONTROL SYSTEM**

PROCURE SOFTWARE AND HARDWARE IN SUPPORT OF A METRO MOTOR POOL.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A - MISCELLANEOUS F	\$74,000						\$74,000
Total	\$74,000						\$74,000

Impact on Operating Budget: Beyond: \$0

**I.D. Number: 11GS0022 NEW**

**OFM BARCODE SOFTWARE**

PROCURE BAR CODE SOFTWARE AND PERIPHERALS IN SUPPORT OF FLEET OPERATIONS.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A - MISCELLANEOUS F	\$150,000						\$150,000
Total	\$150,000						\$150,000

Impact on Operating Budget: Beyond: \$0

# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11GS0021 NEW**

**OFM FLEET MANAGEMENT SYSTEM SOFTWARE**

PROCURE FLEET MANAGEMENT INFORMATION SYSTEM SOFTWARE AND HARDWARE IN SUPPORT OF THE OFFICE OF FLEET MANAGEMENT.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A - MISCELLANEOUS F	\$350,000						\$350,000
Total	\$350,000						\$350,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11GS0019 NEW**

**RADIO COMMUNICATIONS INTEROPERABILITY**

TO PROVIDE FOR THE PURCHASE AND INSTALLATION OF INTEROPERABLE RADIO REPEATERS AND ANTENNA EQUIPMENT AT 4 OF METRO'S TOWER SITES.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A - MISCELLANEOUS F	\$100,000						\$100,000
Total	\$100,000						\$100,000

Impact on Operating Budget: Beyond: \$0

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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11GS0018                      NEW**

**RADIO VHF/UHF NARROWBANDING**

FCC COMPLIANCE TO REPLACE SPECIFIC RADIOS CURRENTLY IN SERVICE WITH NARROWBAND CAPABLE EQUIPMENT.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
A - MISCELLANEOUS F	\$200,000						\$200,000
Total	\$200,000						\$200,000

Impact on Operating Budget: Beyond: \$0

<b>Department Total</b>	\$11,600,999	\$2,875,000	\$2,750,000		\$17,225,999
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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

Department: HEALTH

**I.D. Number: 11HD0001 NEW**

**SOUTHEAST PUBLIC HEALTH CENTER**

SOUTHEAST PUBLIC HEALTH CENTER

<u>Funding Type</u>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$7,500,000						\$7,500,000
Total	\$7,500,000						\$7,500,000

Impact on Operating Budget: Beyond: \$0

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<b>Department Total</b>	\$7,500,000						\$7,500,000
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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

Department: INFORMATION TECHNOLOGY SERVICE

**I.D. Number: 11IT0012 NEW**

**DATA AND VOICE INFRASTRUCTURE FOR APPROVED CONSTRUCTION AND RENOVATION PROJECTS**

DATA AND VOICE INFRASTRUCTURE FOR APPROVED CONSTRUCTION AND RENOVATION PROJECTS.

<b>Funding Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$988,000						\$988,000
Total	\$988,000						\$988,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11IT0013 NEW**

**EBS IMPROVEMENTS - HARDWARE, SOFTWARE, E-PROCUREMENT, ARIBA, E-BUDGET, EXPANSION**

EBS IMPROVEMENTS - HARDWARE, SOFTWARE, E-PROCUREMENT, ARIBA, E-BUDGET, EXPANSION

<b>Funding Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$2,000,000						\$2,000,000
Total	\$2,000,000						\$2,000,000

Impact on Operating Budget: Beyond: \$0

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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11IT0001 NEW**

**EXPANSION OF METRO 3 CLOSED CAPTIONING SERVICES**

EXPAND EXISTING PROGRAM THAT PROVIDES CLOSED CAPTIONING FOR LIVE METRO MEETINGS TO INCLUDE BIWEEKLY SCHOOL BOARD MEETINGS

<b>Funding Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
M - PROPOSED 4% FUN	\$31,700						\$31,700
Total	\$31,700						\$31,700

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11IT0011 NEW**

**LICENSE OUTDATED MICROSOFT ENTERPRISE DESKTOP AND SERVER SOFTWARE THROUGH ENTERPRISE AGREEMENT**

LICENSE OUTDATED MICROSOFT ENTERPRISE DESKTOP AND SERVER SOFTWARE THROUGH ENTERPRISE AGREEMENT.

<b>Funding Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$5,921,742						\$5,921,742
Total	\$5,921,742						\$5,921,742

Impact on Operating Budget: Beyond: \$0

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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11IT0003 NEW**

**REDESIGN OF NASHVILLE.GOV FOCUSED ON CONSTITUENT NEEDS, EXPERIENCE, AND FUNCTIONALITY**

THE EVER CHANGING LANDSCAPE OF THE INTERNET AND THE SERVICES AVAILABLE ON IT, MAKE ALMOST CONSTANT PROGRESS ESSENTIAL TO THE USEFULNESS OF NASHVILLE.GOV. THROUGH ONLINE SURVEYS AND OPEN MEETINGS, CITIZENS AND METRO EMPLOYEES HAVE DEMANDED GREATER ACCESSIBILITY TO PERTINENT INFORMATION AS WELL AS MORE TRANSPARENCY OF LOCAL GOVERNMENT.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$55,000						\$55,000
Total	\$55,000						\$55,000

Impact on Operating Budget: Beyond: \$0

**I.D. Number: 11IT0006 NEW**

**REPLACE CURRENTLY OVERSIZED, END OF LIFE AS400 MID RANGE SYSTEM**

THIS PROJECT IS TO UPGRADE THE AS400, WHICH IS USED BY THREE METRO DEPARTMENTS: THE COUNTY CLERK, WATER SERVICES AND THE HEALTH DEPARTMENT. THE CURRENT AS400 IS OVERSIZED, WHICH RESULTS IN HIGHER SOFTWARE MAINTENANCE COSTS AND INCREASED SPACE USE IN THE METRO ITS DATA CENTER.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$205,000						\$205,000
Total	\$205,000						\$205,000

Impact on Operating Budget: Beyond: \$0

# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11IT0004 NEW**

**REPLACE END OF LIFE, UNSUPPORTED NETWORK EQUIPMENT**

THIS PROJECT REPLACES END OF LIFE NETWORK EQUIPMENT IN ORDER TO AVOID UNNECESSARY INTERRUPTION TO NETWORK SERVICES. EQUIPMENT THAT IS AT END OF LIFE WILL BE REPLACED IN OVER 50 LOCATIONS.

<b>Funding Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
M - PROPOSED 4% FUN	\$377,000						\$377,000
Total	\$377,000						\$377,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11IT0002 NEW**

**REPLACE END-OF-LIFE UNSUPPORTED METRO 3 MOBILE PRODUCTION EQUIPMENT**

REPLACE END-OF-LIFE UNSUPPORTED METRO 3 MOBILE PRODUCTION EQUIPMENT

<b>Funding Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
M - PROPOSED 4% FUN	\$68,000						\$68,000
Total	\$68,000						\$68,000

Impact on Operating Budget: Beyond: \$0

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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11IT0008                      NEW**

**REPLACE UNSUPPORTED, END OF LIFE SERVERS**

THIS REQUEST IS TO FUND THE REPLACEMENT OF ENTERPRISE SERVERS THAT PROVIDE SERVICES TO MULTIPLE METRO AGENCIES. EACH YEAR A CERTAIN NUMBER OF SUCH SERVERS REACH "END-OF-LIFE" (EOL) AS THEIR WARRANTY EXPIRES AND REPLACEMENT PARTS BECOME UNAVAILABLE.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M - PROPOSED 4% FUN	\$470,000						\$470,000
Total	\$470,000						\$470,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11IT0009                      NEW**

**REPLACE UNSUPPORTED, END OF LIFE NETWORK SECURITY APPLIANCES**

THIS PROJECT IS TO FUND THE PURCHASE OF REPLACEMENT FIREWALLS FOR SEVERAL LOCATIONS AND TO PURCHASE EQUIPMENT TO SET UP A MORE SECURED METHOD OF PROVIDING ACCESS TO THE PARTS OF THE METRO NETWORK THAT REQUIRE A HIGHER LEVEL OF SECURITY.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M - PROPOSED 4% FUN	\$577,000						\$577,000
Total	\$577,000						\$577,000

Impact on Operating Budget: Beyond: \$0

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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11IT0010 NEW**

**SOFTWARE TO ADDRESS HIPAA COMPLIANCE FOR EMAIL AND FILE TRANSFERS**

SOFTWARE TO ADDRESS HIPAA COMPLIANCE FOR EMAIL AND FILE TRANSFERS.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$258,000						\$258,000
Total	\$258,000						\$258,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11IT0007 NEW**

**UPGRADE ENTERPRISE MONITORING FOR SERVERS AND ADD NEW MANAGEMENT SOFTWARE FOR DATA STORAGE SOLUTION (SAN)**

THIS PROJECT IS TO UPGRADE METRO ITS' ABILITY TO MONITOR THE SERVERS AND THE STORAGE AREA NETWORK THAT IS USED TO PROVIDE CRITICAL SERVICES TO METRO DEPARTMENTS AND ITS CUSTOMERS ON A DAILY BASIS. CURRENTLY METRO USES MICROSOFT OPERATIONS MONITORING (MOM) TO PROACTIVELY MONITOR AND CORRECT PROBLEMS BEFORE THEY IMPACT THE CUSTOMER.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$140,000						\$140,000
Total	\$140,000						\$140,000

Impact on Operating Budget: Beyond: \$0

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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11IT0005 NEW**

**UPGRADE OUTDATED VMWARE VIRTUAL SERVER ENVIRONMENT**

THIS PROJECT IS TO PROVIDE UPGRADES AND IMPROVEMENTS TO METRO' S VIRTUAL SERVER INFRASTRUCTURE, WHICH IS NEEDED TO IMPROVE THE RELIABILITY AND PERFORMANCE OF THE VIRTUAL INFRASTRUCTURE THAT IS USED BY ALL METRO DEPARTMENTS.

<u>Funding Type</u>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
M - PROPOSED 4% FUN	\$262,000						\$262,000
Total	\$262,000						\$262,000

Impact on Operating Budget: Beyond: \$0

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<b>Department Total</b>	\$11,353,442						\$11,353,442
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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

Department: JUVENILE COURT CLERK

**I.D. Number: 11JL0001 NEW**

**JUVENILE COURT CLERK - OFFICE RENOVATION**

RENOVATION OF THE JCC OFFICE

<u>Funding Type</u>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
A - MISCELLANEOUS F	\$380,000						\$380,000
Total	\$380,000						\$380,000

Impact on Operating Budget: Beyond: \$0

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<b>Department Total</b>	\$380,000						\$380,000
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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

Department: MNPS

**I.D. Number: 11BE0002                      NEW**

**HIGHLAND HEIGHTS RENOVATION**

RENOVATION TO HIGHLAND HEIGHTS - \$10,000,000

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$10,000,000						\$10,000,000
Total	\$10,000,000						\$10,000,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11BE0001                      NEW**

**REPLACE OLD STEAM PIPING VARIOUS SCHOOLS**

REPLACE OLD STEAM PIPING VARIOUS SCHOOLS

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$2,000,000						\$2,000,000
Total	\$2,000,000						\$2,000,000

Impact on Operating Budget: Beyond: \$0

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<b>Department Total</b>	\$12,000,000		\$12,000,000
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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

Department: MTA

**I.D. Number: 11MT0003 NEW**

**BUILDING MODIFICATIONS**

BUILDING MODIFICATIONS

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$1,500,000						\$1,500,000
Total	\$1,500,000						\$1,500,000

Impact on Operating Budget: Beyond: \$0

**I.D. Number: 11MT0006 NEW**

**MTA SHELTER INFRASTRUCTURE / RENOVATIONS**

MTA SHELTER INFRASTRUCTURE / RENOVATIONS - CONCRETE PADS / SIDEWALKS - \$460,000. ELECTRONIC SIGNAGE - \$600,000. SHELTER AMENITIES - \$1,300,000.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$2,360,000						\$2,360,000
Total	\$2,360,000						\$2,360,000

Impact on Operating Budget: Beyond: \$0

# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11MT0002                      NEW**

**REPLACEMENT BUSES**

REPLACEMENT BUSES

<u>Funding Type</u>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$7,200,000						\$7,200,000
Total	\$7,200,000						\$7,200,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11MT0005                      NEW**

**STREETCAR / BUS RAPID TRANSIT ALTERNATIVES ANALYSIS - BROADWAY AND WEST END**

STREETCAR / BUS RAPID TRANSIT ALTERNATIVES ANALYSIS - BROADWAY AND WEST END. 80/20 SPLIT WITH MPO. METRO SHARE: ANALYSIS Y1 = \$300,000, PRELIMINARY ENGINEERING Y2 = \$500,000.

<u>Funding Type</u>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$800,000	\$500,000					\$1,300,000
Total	\$800,000	\$500,000					\$1,300,000

Impact on Operating Budget: Beyond: \$0

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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11MT0004                      NEW**

**TWELVE PARATRANSIT REPLACEMENT VEHICLES**

TWELVE PARATRANSIT REPLACEMENT VEHICLES

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$1,200,000						\$1,200,000
Total	\$1,200,000						\$1,200,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11MT0001                      NEW**

**VEHICLE PREP AND LOGISTICS**

VEHICLE PREP AND LOGISTICS - GRANT MATCHES

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$1,550,000						\$1,550,000
Total	\$1,550,000						\$1,550,000

Impact on Operating Budget: Beyond: \$0

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<b>Department Total</b>	\$14,610,000	\$500,000				\$15,110,000
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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

Department: PARKS

**I.D. Number: 11PR0001 NEW**

**COMMUNITY PARKS**

DEVELOPMENT OF COMMUNITY PARKS

<b>Funding Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$100,000	\$100,000	\$100,000	\$100,000			\$400,000
Total	\$100,000	\$100,000	\$100,000	\$100,000			\$400,000

Impact on Operating Budget: Beyond: \$0

**I.D. Number: 11PR0002 NEW**

**OPEN SPACE PLAN IMPLEMENTATION**

COUNTY-WIDE OPEN SPACE PLAN IMPLEMENTATION

<b>Funding Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$17,000,000						\$17,000,000
Total	\$17,000,000						\$17,000,000

Impact on Operating Budget: Beyond: \$0

# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11PR0003                  NEW**

**SOUTHEAST COMMUNITY / RECREATION CENTER**

SOUTHEAST COMMUNITY / RECREATION CENTER

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$7,500,000						\$7,500,000
Total	\$7,500,000						\$7,500,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11PR0004                  NEW**

**TWO RIVERS MANSION - RENOVATIONS / REPAIRS**

TWO RIVERS MANSION - RENOVATIONS / REPAIRS

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$800,000						\$800,000
Total	\$800,000						\$800,000

Impact on Operating Budget: Beyond: \$0

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<b>Department Total</b>	\$25,400,000	\$100,000	\$100,000	\$100,000	\$100,000	\$25,700,000
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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

Department: PLANNING COMMISSION

**I.D. Number: 11PC0001                      NEW**

**GALLATIN ROAD RAPID TRANSIT - GSD**

GALLATIN ROAD RAPID TRANSIT - GSD  
 DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE GALLATIN PIKE BUS RAPID TRANSIT SYSTEM INCLUDING: STATION ENHANCEMENTS, PEDESTRIAN AMENITIES, AND OTHER INFRASTRUCTURE.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$250,000	\$250,000					\$500,000
Total	\$250,000	\$250,000					\$500,000

Impact on Operating Budget: Beyond: \$0

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<b>Department Total</b>	\$250,000	\$250,000					\$500,000
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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

Department: POLICE

**I.D. Number: 11PD0001                      NEW**

**AFIS 21 UPGRADE THE HARDWARE AND SOFTWARE TO NEC INTEGRA ID**

SOFTWARE TO ALLOW OFFICERS TO KEEP THEIR EYES ON THE ROAD WHILE RUNNING TAGS/CRIMINAL HISTORY IN FIELD PATROL. JUSTIFICATION: DEPARTMENT GOALS AFFECTED: (1) REDUCE CRIME RATE, (2) COMMUNITY POLICING [INCREASE CRIMINAL INTELLIGENCE], (3) EMPLOYEES WILL HAVE SKILLS TO USE NEW TECHNOLOGIES, (4) INCREASE RATE OF CASES SOLVED, AND (6) IMPLEMENTING TECHNOLOGY THAT DISSEMINATES/EXCHANGES INFORMATION EXPANDING OFFICERS TIME IN NEIGHBORHOODS. PUBLIC & OFFICER SAFETY WHILE ON STREETS, PATROL & IN PURSUIT; EXPEDITE REQUEST/RESPONSE INFORMATION TO FIELD PATROL.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$2,200,000						\$2,200,000
Total	\$2,200,000						\$2,200,000

Impact on Operating Budget: Beyond: \$0

**I.D. Number: 11PD0002                      NEW**

**POLICE PRECINCTS - TWO NEW POLICE PRECINCTS**

PLANNING, ACQUISITION, CONSTRUCTION OF TWO POLICE PRECINCTS

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$12,000,000						\$12,000,000
Total	\$12,000,000						\$12,000,000

Impact on Operating Budget: Beyond: \$0

<b>Department Total</b>	\$14,200,000		\$14,200,000
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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

Department: PUBLIC LIBRARY

**I.D. Number: 11PL0001 NEW**

**BELLEVUE LIBRARY - PLANNING AND LAND ACQUISITION**

BELLEVUE LIBRARY PLANNING AND LAND ACQUISITION

<u>Funding Type</u>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$2,000,000						\$2,000,000
Total	\$2,000,000						\$2,000,000

Impact on Operating Budget: Beyond: \$0

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<b>Department Total</b>	\$2,000,000						\$2,000,000
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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

Department: PUBLIC WORKS

**I.D. Number: 11PW0005 NEW**

**TRAFFIC SIGNAL INSTALLATIONS AND MAINTENANCE**

TRAFFIC SIGNAL GROWTH , INSTALLATIONS , AND MAINTENANCE

<b>Funding Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$7,550,000		\$7,550,000		\$7,550,000		\$22,650,000
Total	\$7,550,000		\$7,550,000		\$7,550,000		\$22,650,000

Impact on Operating Budget: Beyond: \$0

**I.D. Number: 11PW0003 NEW**

**SNOW REMOVAL EQUIPMENT AND STORAGE FACILITIES**

SALT BIN REPLACEMENTS AND OTHER SNOW REMOVAL EQUIPMENT

<b>Funding Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$600,000						\$600,000
Total	\$600,000						\$600,000

Impact on Operating Budget: Beyond: \$0

# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11PW0006                      NEW**

**BIKEWAYS IN THE GSD**

BIKEWAYS IN THE GSD

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000				\$3,000,000
Total	\$1,000,000	\$1,000,000	\$1,000,000				\$3,000,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11PW0007                      NEW**

**INTELLIGENT TRANSPORTATION SYSTEM ( ITS) FOR TRAFFIC MANAGEMENT IN GSD**

ITS FACILITIES , EQUIPMENT AND COMMUNICATION CABLING FOR TRAFFIC MANAGEMENT IN GSD

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$5,000,000		\$5,000,000				\$10,000,000
Total	\$5,000,000		\$5,000,000				\$10,000,000

Impact on Operating Budget: Beyond: \$0

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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11PW0002                  NEW**

**PARKING GARAGE FACILITIES AND EQUIPMENT NEEDS**

GATES AND SAFETY LIGHTING ,

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$850,000						\$850,000
Total	\$850,000						\$850,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11PW0008                  NEW**

**QUIET ZONES AT RAILROAD CROSSINGS**

A STUDY OF 138 RAILROAD CROSSINGS METRO-WIDE

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$500,000						\$500,000
Total	\$500,000						\$500,000

Impact on Operating Budget: Beyond: \$0

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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11PW0001          NEW**

**SOLID WASTE FACILITY AND EQUIPMENT NEEDS**

FACILITY AND EQUIPMENT UPGRADES

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$1,500,000						\$1,500,000
Total	\$1,500,000						\$1,500,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11PW0004          NEW**

**STATE ROUTE 45 -OLD HICKORT BOULEVARD SIDEWALK ON EAST SIDE**

FROM SR265- CENTRAL PIKE TO JACKSON VIEW DR  
SIDEWALK

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$800,000						\$800,000
Total	\$800,000						\$800,000

Impact on Operating Budget: Beyond: \$0

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<b>Department Total</b>	\$17,800,000	\$1,000,000	\$13,550,000		\$7,550,000	\$39,900,000
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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

Department: SHERIFF

**I.D. Number: 11SO0001 NEW**

**PERIMETER FENCING AT ANTIOCH SITE FOR CDC-M AND CDC-F**

TO SECURE THE SHERIFF'S CORRECTIONAL COMPLEX THAT HOUSES MEDIUM AND MAXIMUM SECURITY INMATES. ORIGINAL CONSTRUCTION BUDGET FOR THE MOST RECENTLY BUILT FACILITIES DID NOT ALLOW FOR THIS STRUCTURE.

<u>Funding Type</u>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$250,000						\$250,000
Total	\$250,000						\$250,000

Impact on Operating Budget: Beyond: \$0

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<b>Department Total</b>	\$250,000						\$250,000
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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

Department: SPORTS AUTHORITY

**I.D. Number: 11SP0006 NEW**

**BRIDGESTONE ARENA - BAND STAGE/HOCKEY TUNNEL SEAT FILLS REPLACEMENT**

REPLACEMENT OF HARDWARE, UNDERSTRUCTURE AND DECKS FOR BAND STAGE

<b>Funding Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$85,000						\$85,000
Total	\$85,000						\$85,000

Impact on Operating Budget: Beyond: \$0

**I.D. Number: 11SP0008 NEW**

**BRIDGESTONE ARENA - BOWL RAILING REPLACEMENT**

REPLACEMENT OF RAILING IN THE BOWL.

<b>Funding Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$80,000						\$80,000
Total	\$80,000						\$80,000

Impact on Operating Budget: Beyond: \$0

# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11SP0016 NEW**

**BRIDGESTONE ARENA - CANNON LIGHTS REPLACEMENT**

REPLACE ORIGINAL CANNON LIGHTS AS TEMPERATURE AND WEATHER CONDITIONS HAVE COMPROMISED ELECTRICAL COMPONENTS AND CONNECTIONS.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$65,000						\$65,000
Total	\$65,000						\$65,000

Impact on Operating Budget: Beyond: \$0

**I.D. Number: 11SP0010 NEW**

**BRIDGESTONE ARENA - DEDICATED COOLING FOR BROADCAST EDIT BAYS & ADMIN LEVEL @ IDF CLOSET**

NEW SYSTEM WOULD RUN INDEPENDENT OF MAIL HVAC SYSTEM AND ALLOW FOR ENERGY CONSERVATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$30,000						\$30,000
Total	\$30,000						\$30,000

Impact on Operating Budget: Beyond: \$0

# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11SP0019 NEW**

**BRIDGESTONE ARENA - ENERGY AUDIT**

A STUDY OF ENERGY USES AT THE ARENA AND WAYS TO DECREASE THE ENERGY COSTS IN THE BUILDING

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$45,000						\$45,000
Total	\$45,000						\$45,000

Impact on Operating Budget: Beyond: \$0

**I.D. Number: 11SP0007 NEW**

**BRIDGESTONE ARENA - FOLDING CHAIRS**

REPLACEMENT OF FOLDING CHAIRS. FABRIC AND METAL COMPONENTS ARE WORN DUE TO AGE.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M - PROPOSED 4% FUN	\$50,000						\$50,000
Total	\$50,000						\$50,000

Impact on Operating Budget: Beyond: \$0

# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11SP0004 NEW**

**BRIDGESTONE ARENA - HIGH SPEED DOOR FOR SECURITY**

REPLACE THE EXISTING ROLL UP DOOR WITH A HIGH SPEED DOOR. EFFICIENCY OF HIGH SPEED DOOR WILL IMPROVE OVERALL BUILDING CONDITIONS AND IMPROVE ENERGY CONSUMPTION

<b>Funding Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$35,000						\$35,000
Total	\$35,000						\$35,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11SP0002 NEW**

**BRIDGESTONE ARENA - HOCKEY TUNNEL REPLACEMENT**

REPLACEMENT OF TUNNELS THAT PROVIDE SECURITY TO PLAYER AND STAFF DURING EVENTS, PROTECTING THEM FROM DEBRIS AND LIQUIDS FORM THE OVERHEAD LOWER BOWL SEATING

<b>Funding Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$30,000						\$30,000
Total	\$30,000						\$30,000

Impact on Operating Budget: Beyond: \$0

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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11SP0011                      NEW**

**BRIDGESTONE ARENA - MEETING ROOM WALLS REPAIR/REPLACE**

REPAIR AND REPLACEMENT OF MEETING ROOM WALLS MANY OF WHICH HAVE RIPS AND TEARS. CERTAIN COMPONENTS SHOULD BE REPLACED FOR SAFE OPERATION

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$60,000						\$60,000
Total	\$60,000						\$60,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11SP0018                      NEW**

**BRIDGESTONE ARENA - ONE MAN MOTORIZED GENIE LIFT**

THE ORIGINAL MAN LIFT WAS DEEMED UNSAFE AND BEYOND REPAIR AND WAS RETURNED TO METRO SEVERAL YEARS AGO.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M - PROPOSED 4% FUN	\$65,000						\$65,000
Total	\$65,000						\$65,000

Impact on Operating Budget: Beyond: \$0

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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11SP0013                      NEW**

**BRIDGESTONE ARENA - PRECAST SEATING LOWER BOWL CONTINUOUS EPOXY FLOOR COATING**

REPLACE ALL EXPANSION JOINGS IN THE STADIA SEATING AREA AS THEY ARE FAILING AND ALLOWING LIQUIDS AND DEBRIS TO PENETRATE THROUGH THE CONCRETE INTO ROOMS UNDERNEATH.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$225,000						\$225,000
Total	\$225,000						\$225,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11SP0017                      NEW**

**BRIDGESTONE ARENA - REPLACE FOLDING TABLES**

REPLACEMENT TO INCLUDE SIX FOOT CLASSROOM, 8 FOOT CLASSROOM, 6 FT AND 8 FT BANQUET AND 6 FT ROUNDS. FINISH AND HARDWARE ON EXISTING TABLES IS OBVIOUSLY WORN

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
M - PROPOSED 4% FUN	\$50,000						\$50,000
Total	\$50,000						\$50,000

Impact on Operating Budget: Beyond: \$0

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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11SP0001            NEW**

**BRIDGESTONE ARENA - REPLACEMENT OF ARENA PHONE SYSTEM (PBX)**

REPLACE THE EXISTING PHONE SYSTEM WITH A NEW PBX THAT IS VOIP CAPABLE. THE NEW TECHNOLOGY WOULD ALLOW ARENA TO OPERATE AND PROGRAM SYSTEM WITH EXISTING STAFF AND WOULD PRODUCE A \$20-25K SAVINGS IN HARDWARE MAINTENANCE AND PROGRAMMING COSTS FOR THE FIRST 5 YEARS OF SERVICE

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$300,000						\$300,000
Total	\$300,000						\$300,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11SP0014            NEW**

**BRIDGESTONE ARENA - RESTROOM UPGRADES**

UPGRADING THE RESTROOMS- TOILET PARTITION WALLS SHOWING WEAR AND RUSTING AT THE BOTTOM AND CORNER MOLDING; NEW SIGNAGE

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$90,000						\$90,000
Total	\$90,000						\$90,000

Impact on Operating Budget: Beyond: \$0

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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11SP0005 NEW**

**BRIDGESTONE ARENA - ROOF CLEANING AND INTERIOR DRAIN SYSTEM INSPECTION**

PRESSURE WASH ROOF, INSPECT AND REPAIR ALL INTERIOR DRAINAGE SYSTEMS. REPAIR DRAIN SYSTEM COUPLINGS AND SYSTEM HANGERS AND SUPPORTS.

<b>Funding Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$30,000						\$30,000
Total	\$30,000						\$30,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11SP0009 NEW**

**BRIDGESTONE ARENA - STAGE BARRICADE**

ADDITIONAL STAGE BARRICADE NEEDED FOR SAFETY, SECURITY AND CROWD CONTROL

<b>Funding Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$33,000						\$33,000
Total	\$33,000						\$33,000

Impact on Operating Budget: Beyond: \$0

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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11SP0003 NEW**

**BRIDGESTONE ARENA - TERRAZZO REPAIR PHASE ONE**

REPAIRING THE TERRAZZO FLOORING DUE TO WIDENING CRACKSAND CREATING HOLES. LAST TERRAZZO REPAIR WAS DONE IN AUGUST 2000.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$100,000						\$100,000
Total	\$100,000						\$100,000

Impact on Operating Budget: Beyond: \$0

**I.D. Number: 11SP0015 NEW**

**BRIDGESTONE ARENA - THEATRICAL LIGHTING UPGRADES**

REPLACING CURRENT LIGHTING WITH LED LIGHTING TO ENHANCE LIGHTING IN THE BUILDING AND REDUCE OPERATING COST

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$267,000						\$267,000
Total	\$267,000						\$267,000

Impact on Operating Budget: Beyond: \$0

# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

**I.D. Number: 11SP0012            NEW**

**BRIDGESTONE ARENA - TRANSFER SWITCHES**

PROVIDE NEW TECHNOLOGY IN THE TRANSFER SWITCHING OF ELECTRICAL SUPPLY TO EMERGENCY LIGHTING AND CIRCUITS.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$150,000						\$150,000
Total	\$150,000						\$150,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11SP0020            NEW**

**FACILITY SURVEY**

A SURVEY OF THE LONGTERM CAPITAL NEEDS OF LP FIELD AND THE SOMMET CENTER

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$50,000						\$50,000
Total	\$50,000						\$50,000

Impact on Operating Budget: Beyond: \$0

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<b>Department Total</b>	\$1,840,000		\$1,840,000
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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

GSD

Department: WATER AND SEWER

**I.D. Number: 11WS0002                      NEW**

**BIOSOLIDS AND ODOR CONTROL**

RESIDUAL MANAGEMENT, HEAT DRYING FACILITY COMPONENTS, WET WELL SCREENS, REPLACE SLUDGE PUMPS

<u>Funding Type</u>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
E - PROPOSED REVENUE	\$2,825,000	\$515,000	\$1,400,000	\$640,000	\$650,000		\$6,030,000
Total	\$2,825,000	\$515,000	\$1,400,000	\$640,000	\$650,000		\$6,030,000

Impact on Operating Budget: Beyond: \$0

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**I.D. Number: 11WS0001                      NEW**

**STORMWATER VEHICLES - FY 2011**

USING A PORTION OF THE TRANSFERRED FUND BALANCE FROM FUND 37100 TO FUND A ONE-TIME PURCHASE OF VEHICLES TO CONTINUE TO PERFORM MAINTENANCE ACTIVITIES. FUND BALANCE FROM 37100 WAS TRANSFERRED TO FUND 67431 FOR WORKING CAPITAL BASIS IN FY 2010 WHICH INCLUDED A \$1.0 MILLION AMOUNT FOR FY 2011 VEHICLES.

<u>Funding Type</u>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
H - ENTERPRISE FUNDS	\$1,000,000						\$1,000,000
Total	\$1,000,000						\$1,000,000

Impact on Operating Budget: Beyond: \$0

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<b>Department Total</b>	\$3,825,000	\$515,000	\$1,400,000	\$640,000	\$650,000		\$7,030,000
<b>Taxing District Total</b>	\$125,694,641	\$5,926,000	\$18,456,000	\$740,000	\$8,200,000		\$159,016,641

# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

USD

Department: DES-DISTRICT ENERGY SYSTEM

**I.D. Number: 11000001          NEW**

**INSTALL CND POLISHER AT EGF**

ELIMINATE DUMPING OF CND AND REDUCE OPERATING COSTS

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$350,000						\$350,000
Total	\$350,000						\$350,000

Impact on Operating Budget: Beyond: \$0

<b>Department Total</b>	\$350,000			\$350,000
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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

USD

Department: FIRE

**I.D. Number: 11FD0001 NEW**

**EVIDENCE BUILDING-ARSON**

CONSTRUCTION FUNDS FOR A SECURED EVIDENCE STORAGE BUILDING FOR ARSON INVESTIGATORS.

<b>Funding Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
C - PROPOSED G.O.	\$250,000						\$250,000
Total	\$250,000						\$250,000

Impact on Operating Budget: Beyond: \$0

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<b>Department Total</b>	\$250,000						\$250,000
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# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

USD

Department: PLANNING COMMISSION

**I.D. Number: 11PC0002 NEW**

**GALLATIN ROAD BUS RAPID TRANSIT-USD**

GALLATIN ROAD BUS RAPID TRANSIT-USD  
 DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE GALLATIN PIKE BUS RAPID TRANSIT SYSTEM INCLUDING: STATION ENHANCEMENTS, PEDESTRIAN AMENITIES, AND OTHER INFRASTRUCTURE.

<u>Funding Type</u>	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
C - PROPOSED G.O.	\$250,000	\$250,000					\$500,000
Total	\$250,000	\$250,000					\$500,000

Impact on Operating Budget: Beyond: \$0

<b>Department Total</b>	\$250,000	\$250,000					\$500,000
<b>Taxing District Total</b>	\$850,000	\$250,000					\$1,100,000
<b>Grand Total</b>	\$126,544,641	\$6,176,000	\$18,456,000	\$740,000	\$8,200,000		\$160,116,641

# 2010-11 to 2015-16 CIB - New Projects

Budget Year: 2011

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Budget Year: 2011

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# **CAPITAL IMPROVEMENTS BUDGET**

**2010-11 TO 2015-16**

**DELETED PROJECTS**

**2010-11 Mayor's Recommended Capital Improvements Budget**

**Deleted Projects**

**GSD DISTRICT PROJECTS**

Department Name	Project ID	Project Title	Project Status	Tax Dist	Project Description	Impact on Operating Budget	Method Code	Method Description	FY 2010 Amount	FY 2011 Amount	FY 2012 Amount	FY 2013 Amount	FY 2014 Amount	FY 2015 Amount
Bordeaux Long Term Care	09BH0001	BUILDING IMPROVEMENTS AND RENOVATION	Resubmitted-Not Started	GSD	Including Chiller, Cooling Tower, Generator, Flooring, Nurse Call System, And Bulk Oxygen System And Miscellaneous Renovations.		A	Miscellaneous Funds	492,000	737,000	732,000	662,000	343,000	
Bordeaux Long Term Care	09BH0002	EQUIPMENT AND FURNITURE	Resubmitted-Not Started	GSD	Including Dietary, Environmental Services And Patient Care Areas.		A	Miscellaneous Funds	438,100	334,100	109,400	226,400	555,700	
Bordeaux Long Term Care	09BH0003	INFORMATION SYSTEMS	Resubmitted-Not Started	GSD	Including Hardware, Software And Phone / Communications Systems		A	Miscellaneous Funds	220,000	492,700	134,400	124,400	326,400	
Circuit Court Clerk	10CI0001	TRAFFIC VIOLATIONS SYSTEM	New	GSD	Completion Of Traffic Violations System Project. Funds Remaining Are From Prior Approvals		C	Proposed G.O. Bonds	2,250,000					
Convention Center	07CC0015	CONSTRUCTION OF A NEW CONVENTION CENTER	Resubmitted-Not Started	GSD	New Project Initiated By A Council Member Build A State Of Art Facility With 375,000 SF Exhibit Hall, 80+ Meeting Rooms, And Two Ballrooms South Of The Gaylord Entertainment Center.		E	Proposed Revenue Bonds	700,000,000					
Convention Center	10CC0001	CONVENTION CENTER - MISCELLANEOUS PROJECTS	New	GSD	Convention Center - Miscellaneous Projects		A	Miscellaneous Funds	4,100,000					
ECC Emergency Comm Center	10EN0001	EMERGENCY COMMUNICATIONS CENTER (ECC) - BACK-UP AND TRAINING FACILITY BUILDING NEEDS	New	GSD	Emergency Communications Center (ECC) - Back-Up And Training Facility Building Needs. Funds Are From Prior Approvals.		C	Proposed G.O. Bonds	550,000					
Election Commission	10EC0001	VOTER REGISTRATION SYSTEM	New	GSD	Voter Registration System - Funds Are From Prior Approvals		C	Proposed G.O. Bonds	80,000					
Finance	10FI0002	EBS IMPROVEMENTS - ENHANCEMENTS / EXPANSION OF CURRENT EBS SYSTEM	New	GSD	Ebs Improvements - Enhancements / Expansion Of Current EBS System. Funds Are From Prior Approvals.		C	Proposed G.O. Bonds	5,450,000					
Finance	10FI0003	NASHVILLE CHILDREN'S THEATRE	New	GSD	Nashville Children's Theatre Capital Improvements - Funds Are From Prior Approvals		C	Proposed G.O. Bonds	485,000					
Fire	10FD0002	RENOVATION / EXPANSION OF FIRE STATIONS	New	GSD	Renovation / Expansion Of Fire Stations - Including 2, 3, 27, 30, 31, 32, 33. Funds Are From Prior Approvals.		C	Proposed G.O. Bonds	9,900,000					
Fire	10FD0003	TRAINING TOWER AT FIRE ACADEMY	New	GSD	Training Tower At Fire Academy. Funds Are From Prior Approvals.		C	Proposed G.O. Bonds	2,300,000					

Department Name	Project ID	Project Title	Project Status	Tax Dist	Project Description	Impact on Operating Budget	Method Code	Method Description	FY 2010 Amount	FY 2011 Amount	FY 2012 Amount	FY 2013 Amount	FY 2014 Amount	FY 2015 Amount
General Hospital	09GH0003	FINAL PHASE OF HOSPITAL INTEGRATED INFORMATION SYSTEM.	Resubmitted-Not Started	GSD	Final Phase Will Complete The Installation Of The Information System.		A	Miscellaneous Funds	2,000,000					
General Hospital	10GH0002	HOSPITAL BUILDING RENOVATION AND REPAIR	New	GSD	Projects To Repair The Improve The Hospital Building And Keep Building Up To Required Codes And Regulations		A	Miscellaneous Funds	183,000					
General Hospital	10GH0003	INFORMATION TECHNOLOGY HARDWARE AND SOFTWARE	New	GSD	Projected Computer Software And Hardware Needs For The Current And Future Projects		A	Miscellaneous Funds	1,429,800	287,300	154,500			
General Hospital	10GH0004	MEDICAL EQUIPMENT NEW AND REPLACEMENT	New	GSD	Needed New And Replacement Medical Equipment For The Fiscal Year		A	Miscellaneous Funds	1,257,400	772,600	553,800			
General Hospital	10GH0005	NON MEDICAL EQUIPMENT NEEDED FOR NEW AND REPLACEMENT	New	GSD	Non Medical Equipment Needed For The Fiscal Year		A	Miscellaneous Funds	60,900	25,000				
General Services	08GS0008	RADIO COMMUNICATIONS RADIOS	Resubmitted-Not Started	GSD	Additional Radios Requested By Radio Communications Customers.		H	Enterprise Funds	1,130,000					
General Services	09GS0021	BUSINESS CONTINUITY CONSULTING AND ENHANCEMENTS	Resubmitted-Not Started	GSD	Consulting For Implementation Of Incident Manager, Completion Of Plan Development, Planning And Execution Of Full-Scale Exercise, And Phase Iii Of About Me.		A	Miscellaneous Funds	335,000					
General Services	09GS0022	DISASTER RECOVERY - METRO-WIDE	Resubmitted-Not Started	GSD	Funds For Various Disaster Recovery Programs, Training, Materials, Etc.		A	Miscellaneous Funds	1,000,000					
General Services	10GS0005	GOODLETTSVILLE LIBRARY	New	GSD	Necessary Funding To Complete The Library Construction And Ff&E		A	Miscellaneous Funds	850,000					
General Services	10GS0007	MSE- OPA EXPANSION	New	GSD	Funds For Expanding The Offices To Accommodate Additional Staff		A	Miscellaneous Funds	158,000					
General Services	10GS0021	FULTON CAMPUS - INFRASTRUCTURE	New	GSD	Fulton Campus - Infrastructure And Additional Needs		C	Proposed G.O. Bonds	2,000,000					
General Services	10GS0022	BEN WEST LIBRARY BUILDING - RENOVATION	New	GSD	Renovation Of The Ben West Library Building		C	Proposed G.O. Bonds	5,000,000					
General Services	10GS0023	A. A. BIRCH BUILDING - CLOSEOUT PROJECTS	New	GSD	A. A. Birch Building - Closeout Projects		C	Proposed G.O. Bonds	2,700,000					
General Services	10GS0024	HISTORIC COURTHOUSE - CLOSEOUT PROJECTS	New	GSD	Historic Courthouse - Closeout Projects. Funds Are From Prior Approvals.		C	Proposed G.O. Bonds	1,100,000					
General Services	10GS0026	FULTON CAMPUS - HOWARD OFFICE BUILDING / LINDSLEY BUILDING / PARKING GARAGE / INFRASTRUCTURE / DATA CENTER	New	GSD	Fulton Campus - Howard Office Building / Lindsley Building / Parking Garage / Infrastructure / Data Center. Funds Are From Prior Approvals.		C	Proposed G.O. Bonds	52,000,000					
General Services	10GS0027	FLEET MANAGEMENT - EQUIPMENT / RENOVATIONS	New	GSD	Fleet Management - Funds For Equipment And Renovations. Funds Are From Prior Approvals		C	Proposed G.O. Bonds	220,000					
General Services	10GS0028	STORM SIRENS - REPAIRS, EQUIPMENT AND ENHANCEMENTS	New	GSD	Storm Sirens - Repairs, Equipment And Enhancements. Funds Are From Prior Approvals.		C	Proposed G.O. Bonds	215,000					
General Services	10GS0029	CLOSEOUT OF CURRENT PROJECTS	New	GSD	Closeout Of Current General Services Projects		C	Proposed G.O. Bonds	50,000					
General Services	10GS0030	ENERGY RETRO-FIT PROJECTS	New	GSD	Energy Retro-Fit Projects - Funds Are From Prior Approvals		C	Proposed G.O. Bonds	1,925,000					
General Services	10GS0031	TRIAL LAWYERS BUILDING - RENOVATION	New	GSD	Trial Lawyers Building Renovation - Funds Are From Prior Approvals		C	Proposed G.O. Bonds	50,000					

Department Name	Project ID	Project Title	Project Status	Tax Dist	Project Description	Impact on Operating Budget	Method Code	Method Description	FY 2010 Amount	FY 2011 Amount	FY 2012 Amount	FY 2013 Amount	FY 2014 Amount	FY 2015 Amount
General Services	10GS0032	METRO SOUTHEAST - BUILDOUTS AND RENOVATIONS	New	GSD	Metro Southeast - Buildouts And Renovations - Funds Are From Prior Approvals		C	Proposed G.O. Bonds	990,000					
GulchCentralBusinessImprDist	08OO0001	GULCH SAFETY TEAM EQUIPMENT	Resubmitted-Not Started	GSD	Safety Equipment - Bikes, Radios, Equipment		A	Miscellaneous Funds	3,000					
GulchCentralBusinessImprDist	08OO0002	GULCH MAINTENANCE / TRASH PICK-UP	Resubmitted-Not Started	GSD	Gulch Maintenance / Trash Pick-Up		A	Miscellaneous Funds	2,500					
Health	06HD0002	EAST EXPANSION AND RENOVATION	Resubmitted-Not Started	GSD	To Allow For The Expansion And Renovation Of The East Public Health Facility, Including New Hvac		C	Proposed G.O. Bonds	7,000,000					
Health	10HD0002	ADVERTISEMENT RACK FOR FOOD COMMODITY WAITING STATION	New	GSD	Advertisement Rack For Food Commodity Waiting Station		A	Miscellaneous Funds	200					
Health	10HD0003	PURCHASE TELEVISION FOR FOOD COMMODITY WAITING AREA	New	GSD	Purchase Television For Food Commodity Waiting Area		A	Miscellaneous Funds	1,000					
Historical Commission	10HC0002	NASHVILLE CITY CEMETERY RESTORATION	Resubmitted-In Progress	GSD	Grave Marker Restoration, Vegetation Management, Signage And Interpretation, Infrastructure Rehabilitation, Lighting		C	Proposed G.O. Bonds	750,000					
Historical Commission	10HC0003	CROFT HOUSE / CITY CEMETERY RESTORATION PROJECTS	New	GSD	Croft House / City Cemetery Restoration Projects		C	Proposed G.O. Bonds	1,600,000					
Information Technology Service	10IT0001	SUPPLEMENTAL FUNDING FOR HOB DATA CENTER IMPLEMENTATION	New	GSD	Changes In The Economy, Technology And The Business Needs Of Key Metro Agencies And In The Initial Project Estimates Have Led To The Need For Additional Funding.		A	Miscellaneous Funds	2,967,200					
Information Technology Service	10IT0003	REPLACE OBSOLETE, UNSUPPORTED SERVERS AND SUPPORTING INFRASTRUCTURE	New	GSD	Avoid Unnecessary Interruption To Critical File, Print And Application Services, Including Email, By Replacing End-Of-Life Servers And Related Equipment Managed By ITS.		A	Miscellaneous Funds	1,645,300					
Information Technology Service	10IT0008	ECC DATA CENTER UPGRADE FOR DISASTER RECOVERY	New	GSD	The ECC Data Center Will Be Upgraded So It Can Be Used As A Temporary Disaster Recovery Data Center Primarily Supporting Public Safety Services.		A	Miscellaneous Funds	524,000					
Information Technology Service	10IT0010	DATA DISCOVERY FOR COMPLIANCE WITH FEDERAL RULES	New	GSD	This Project Funds The Determination, Implementation And Configuration Of Search And Retrieval Software And Hardware That Enables The Discovery And Securing Of Data Relevant To Legal Requests Made Under The 2006 Federal Rules Of Civil Procedure (Called E-Discovery).		A	Miscellaneous Funds	400,000					

Department Name	Project ID	Project Title	Project Status	Tax Dist	Project Description	Impact on Operating Budget	Method Code	Method Description	FY 2010 Amount	FY 2011 Amount	FY 2012 Amount	FY 2013 Amount	FY 2014 Amount	FY 2015 Amount
Information Technology Service	10IT0011	FILE SERVER DATA STORAGE REDUCTION	New	GSD	Remove Redundancy From The Data Backed Up Every Day On Metro File Servers. Called "Data De Duplication" This Technology Provides Faster Disk-Based Backup And Restores, Significantly Speeding The Recovery Of Network Storage Files For Users.		A	Miscellaneous Funds	80,000					
Information Technology Service	10IT0013	METRO 3 CLOSED CAPTIONING PHASE 2 EXPANSION TO MEET ADA COMPLIANCE	New	GSD	This Project Will Continue Closed Captioning Service For Council Meetings. It Will Also Expand The Service To Planning, Zoning And Appeals, And The Metro Historical Zoning Commission Meetings.	17,300	M	Proposed 4% Funds	24,900					
Information Technology Service	10IT0014	METRO'S DISASTER RECOVERY DATA CENTER PLANNING	Resubmit	GSD	ITS Will Create A Disaster Recovery Data Center That Can Be Shared By All Metro Departments, Ensuring The Preservation Of Data And Expediting The Recovery Process In The Event Of A Disaster		A	Miscellaneous Funds		7,575,000				
Information Technology Service	10IT0015	INFORMATION SECURITY AUDIT COMPLIANCE	New	GSD	This Funding Will Purchase Tools And Consulting Services To Address Security Recommendations In The Q4 2008 Information Security Management Audit Report By The Office Of Internal Audit.		A	Miscellaneous Funds	418,300					
Information Technology Service	10IT0016	DATA ENCRYPTION	New	GSD	Data Encryption - Funds From Prior Approvals		C	Proposed G.O. Bonds	625,000					
Information Technology Service	10IT0017	DISASTER RECOVERY	New	GSD	Disaster Recovery - Funds Are From Prior Approvals.		C	Proposed G.O. Bonds	801,000					
Information Technology Service	10IT0018	FIREWALL AND OTHER SECURITY	New	GSD	Firewall And Other Security - Funds Are From Prior Approvals		C	Proposed G.O. Bonds	535,000					
Information Technology Service	10IT0019	IMAGING TECHNOLOGY	New	GSD	Imaging Technology - Funds Are From Prior Approvals		C	Proposed G.O. Bonds	370,000					
Information Technology Service	10IT0020	NETWORK SECURITY	New	GSD	Network Security - Funds Are From Prior Approvals		C	Proposed G.O. Bonds	527,000					
Information Technology Service	10IT0021	OBSOLETE EQUIPMENT REPLACEMENT AND UPGRADES	New	GSD	Obsolete Equipment Replacement And Upgrades - Funds Are From Prior Approvals		C	Proposed G.O. Bonds	1,550,000					
Information Technology Service	10IT0022	PHONE SYSTEM UPGRADES AND SECURITY	New	GSD	Phone System Upgrades And Security - Funds Are From Prior Approvals		C	Proposed G.O. Bonds	501,000					
Information Technology Service	10IT0023	TAX ACCOUNTING SYSTEM	New	GSD	Tax Accounting System - Funds Are From Prior Approvals		C	Proposed G.O. Bonds	655,000					
Information Technology Service	10IT0024	VOICE AND DATA RELATED TO CONSTRUCTION PROJECTS	New	GSD	Voice And Data Related To Construction Projects - Funds Are From Prior Approvals		C	Proposed G.O. Bonds	9,530,000					
Information Technology Service	10IT0025	WIRELESS NETWORK UPGRADES	New	GSD	Wireless Network Upgrades - Funds Are From Prior Approvals		C	Proposed G.O. Bonds	427,000					

Department Name	Project ID	Project Title	Project Status	Tax Dist	Project Description	Impact on Operating Budget	Method Code	Method Description	FY 2010 Amount	FY 2011 Amount	FY 2012 Amount	FY 2013 Amount	FY 2014 Amount	FY 2015 Amount
Justice Integration Services	10JI0001	INTEGRATED JUSTICE INFORMATION SYSTEM	New	GSD	Integrated Justice Information System - Funds From Prior Approvals		C	Proposed G.O. Bonds	1,215,000					
Juvenile Court	09JC0002	GUN BOX INSTALLATION	Resubmitted-Not Started	GSD	There Needs To Be Two Areas In The Juvenile Justice Center Where Law Enforcement And Warrant Officer Personnel Can Place Their Weapons Before They Enter The Courtrooms And/Holding Rooms.		A	Miscellaneous Funds	5,000					
Knowles Home	09OO0002	EQUIPMENT AND FURNITURE	Resubmitted-Not Started	GSD	Including Dietary, Environmental Services And Patient Nursing Areas.		A	Miscellaneous Funds	72,000	82,500	122,500	66,000		
Knowles Home	09OO0003	INFORMATIONS SYSTEMS	Resubmitted-Not Started	GSD	Including Hardware, Software, And Telecommunications.		A	Miscellaneous Funds	25,000					
MDHA	09HA0002	AFRICAN-AMERICAN MUSEUM - CAPITAL GRANT	Resubmitted-Not Started	GSD	Capital Grant For The Construction Of African-American Museum		C	Proposed G.O. Bonds	10,000,000					
MDHA	09HA0003	NASHVILLE SYMPHONY HALL - CAPITAL GRANT	Resubmitted-Not Started	GSD	Capital Grant For The Construction / Capital Related Costs Of The Nashville Symphony Hall		C	Proposed G.O. Bonds	5,000,000					
MDHA	10HA0005	NASHVILLE ZOO - CAPITAL IMPROVEMENTS	New	GSD	Nashville Zoo - Capital Improvements		C	Proposed G.O. Bonds	5,000,000					
MDHA	10HA0006	FRIST CENTER - CAPITAL PROJECTS	New	GSD	Capital Projects For The Frist Center - Renovations, Ada And Repairs.		C	Proposed G.O. Bonds	300,000					
MDHA	10HA0007	ADVENTURE SCIENCE CENTER - CAPITAL PROJECTS	New	GSD	Funds For Capital Related Projects		C	Proposed G.O. Bonds	250,000					
Metro Action Commission	10AC0003	DOUGLAS HEADSTART CENTER	New	GSD	Douglas Headstart Center - Construction		C	Proposed G.O. Bonds	4,250,000					
Metro Action Commission	10AC0004	NEW HEADSTART KITCHEN	New	GSD	New Headstart Kitchen - Construction		C	Proposed G.O. Bonds	2,155,000					
MNPS	03BE0010	CRIEVE HALL ELEMENTARY RENOVATION & CLASSROOM ADDITIONS	Resubmitted-Not Started	GSD	Crieve Hall Elementary School - Renovate Facility And 10 Classroom Additions	71,000	C	Proposed G.O. Bonds	4,327,000					
MNPS	03BE0040	MADISON RENOVATION / MODERNIZATION	Resubmitted-Not Started	GSD	Madison School - Moderniztion / Renovate Facility		C	Proposed G.O. Bonds	8,488,000					
MNPS	03BE0063	WHARTON SCHOOL - RENOVATION / MODERNIZATION	Resubmitted-Not Started	GSD	Wharton School - Renovation / Modernization		C	Proposed G.O. Bonds	7,147,000					
MNPS	04BE0016	GREEN, JULIA ELEMENTARY RENOVATION	Resubmitted-Not Started	GSD	Green, Julia Elementary School - Renovate Facility	62,000	C	Proposed G.O. Bonds	1,602,000					
MNPS	09BE0007	GLENGARRY ELEMENTARY ADDITION - 10 CLASSROOMS	Resubmitted-Not Started	GSD	Glengarry Elementary School - Additional 10 Classrooms	71,000	C	Proposed G.O. Bonds	2,321,000					
MNPS	09BE0009	GLENVIEW ELEMENTARY- ADDITIONAL CLASSROOMS	Resubmitted-Not Started	GSD	Glenview Elementary School - Additional 11 Classrooms	82,000	C	Proposed G.O. Bonds	2,630,000					
MNPS	09BE0032	THOMAS EDISON ELEMENTARY	Resubmitted-Not Started	GSD	Thomas Edison Elementary School - Construct An All-Purpose Ballfield, Pavilion And Additional Playground Equipment		C	Proposed G.O. Bonds						

Department Name	Project ID	Project Title	Project Status	Tax Dist	Project Description	Impact on Operating Budget	Method Code	Method Description	FY 2010 Amount	FY 2011 Amount	FY 2012 Amount	FY 2013 Amount	FY 2014 Amount	FY 2015 Amount
MNPS	10BE0002	CONSTRUCTION CONTINGENCY FOR MNPS CAPITAL PROJECTS	New	GSD	Construction Contingency For MNPS Capital Projects		C	Proposed G.O. Bonds	2,000,000	2,000,000	#####	#####	2,000,000	
MNPS	10BE0004	MNPS - ENERGY RETROFITS - PRIOR APPROVAL CLOSEOUTS	New	GSD	MNPS - Energy Retrofits - Prior Approval Closeouts		C	Proposed G.O. Bonds	100,000					
MNPS	10BE0006	RENOVATIONS TO LAKEVIEW ELEMENTARY SCHOOL	New	GSD	Renovations To Lakeview Elementary School		C	Proposed G.O. Bonds	4,000,000					
MTA	09MT0001	MTA - FY2009 CAPITAL REQUEST	Resubmitted-Not Started	GSD	Grant Matches - \$2,100,000; Twelve Replacement Buses - \$4,800,000; Building Modifications - \$500,000; Twelve Paratransit Vehicles - \$1,300,000; Four Rapid Transit Buses - \$3,570,000; Bus Rapid Transit Infrastructure - \$3,350,000.		C	Proposed G.O. Bonds	15,620,000					
MTA	10MT0001	MTA - FY2010 CAPITAL REQUEST. GRANT MATCH / EQUIPMENT / MODIFICATIONS	New	GSD	Grant Matches - \$2,300,000. Twelve 40' Replacement Buses - \$5,300,000. Building Modifications - \$1,500,000. Twelve Para-Transit Replacement Vehicles - \$1,300,000.		C	Proposed G.O. Bonds	10,400,000					
MTA	10MT0002	MTA - FY2010 CAPITAL REQUEST. RAPID TRANSIT INFRASTRUCTURE	New	GSD	Infrastructure Planning / Design For Bus Rapid Transit System. If Capital And Operating Funds Are Available, MTA Would Add Bus RT Infrastructure And Implement Bus Rapid Transit In FY2010.		C	Proposed G.O. Bonds	3,500,000					
MTA	10MT0003	MTA CAPITAL PROJECTS	New	GSD	MTA Capital Projects - Including Buses, Equipment, Building Renovations, Program Enhancements, Grant Matches And Rapid Transit System.		C	Proposed G.O. Bonds	22,100,000					
Municipal Auditorium	06MA0003	DRESSING ROOMS & REST ROOMS RENOVATION & CONCOURSE IMPROVEMENT	Resubmitted-Not Started	GSD	Renovate Dressing Rooms & Rest Rooms & Make Improvements To Concourse.		M	Proposed 4% Funds				500,000		
Municipal Auditorium	10MA0001	NEW BASKETBALL FLOOR & UPGRADES TO SCOREBOARDS	New	GSD	New Basketball Floor & Upgrades To Scoreboards. Possibly Acquire Used Floor From Sommet Center, Which Would Only Require Refinishing.		M	Proposed 4% Funds	100,000					
Parks	03PR0002	PARKS OFFICE SPACE	Resubmitted-Not Started	GSD	Build-Out Of Additional Office Space In Existing Building To House Park's Staff.	2,000	C	Proposed G.O. Bonds	250,000					
Parks	06PR0005	PRIEST LAKE SENIOR AND YOUTH COMMUNITY CENTER-LAND ACQUISITION.	Resubmitted-Not Started	GSD	New Project Initiated By A Council Member.		C	Proposed G.O. Bonds	600,000					
Parks	07PR0002	URBAN COMMUNITY GARDEN: PROPERTY ACQUISITION AND DEVELOPMENT	Resubmitted-Not Started	GSD	New Project Initiated By A Council Member.	1,000	C	Proposed G.O. Bonds	500,000					
Parks	07PR0005	ANTIOCH COMMUNITY CENTER: ADD A WING FOR SENIOR PAVILLION.	Resubmitted-Not Started	GSD	A New Project Initiated By A Council Member	50,000	C	Proposed G.O. Bonds	300,000					
Parks	10PR0001	PARKS - PRIOR CAPITAL PROJECT APPROVALS AND PROJECT CLOSEOUTS	New	GSD	Parks - Prior Capital Project Approvals And Project Closeouts		C	Proposed G.O. Bonds	9,340,000					

Department Name	Project ID	Project Title	Project Status	Tax Dist	Project Description	Impact on Operating Budget	Method Code	Method Description	FY 2010 Amount	FY 2011 Amount	FY 2012 Amount	FY 2013 Amount	FY 2014 Amount	FY 2015 Amount
Parks	10PR0002	PARK AT MURFREESBORO ROAD AND HOBSON PIKE	New	GSD	Park At Murfreesboro Road And Hobson Pike		C	Proposed G.O. Bonds	2,000,000					
Parks	10PR0003	CONSTRUCT A SENIOR WING ADDITION TO THE ANTIOCH COMMUNITY CENTER	New	GSD	Construct A Senior Wing Addition To The Antioch Community Center		C	Proposed G.O. Bonds	2,500,000					
Parks	10PR0004	WATER PARK AT MCFERRIN STREET	New	GSD	Water Park At Mcferrin Street		C	Proposed G.O. Bonds	1,500,000					
Parks	10PR0005	COMMUNITY POOL AT THE SOUTHEAST COMMUNITY CENTER	New	GSD	Construct A Community Pool At The Southeast Community Center		C	Proposed G.O. Bonds	1,000,000					
Police	09PD0001	WEST PRECINCT CONSTRUCTION	Resubmitted-Not Started	GSD	Construction Of A New West Precinct.		C	Proposed G.O. Bonds	5,500,000					
Police	09PD0007	POLICE CRIME LAB - INCLUDING DNA INVESTIGATION	Resubmitted-Not Started	GSD	Police Crime Lab - Including Dna Investigation		C	Proposed G.O. Bonds	7,000,000					
Police	10PD0001	PRECINCT PLANNING	New	GSD	Planning For Additional Precincts In Davidson County		C	Proposed G.O. Bonds	500,000					
Police	10PD0002	RECORDS MANAGEMENT SYSTEM	New	GSD	Records Management System - Funds Are From Prior Approvals		C	Proposed G.O. Bonds	1,800,000					
Police	10PD0003	WEST PRECINCT - LAND ACQUISITION AND DESIGN	New	GSD	West Precinct - Land Acquisition And Design. Funds Are From Prior Approvals.		C	Proposed G.O. Bonds	1,800,000					
Police	10PD0004	POLICE - FACILITY PROJECTS IN PROCESS / CLOSEOUTS	New	GSD	Police - Facility Projects In Process / Closeouts		C	Proposed G.O. Bonds	300,000					
Public Works	01PW001	ATIS- INTEGRATION PROJECT-PHASE 1A	Redirected	GSD	Signal Enhancements		F	Federal Funds						
Public Works	02UW010	BIKE ROUTE STRATEGIC PLAN	Resubmitted-In Progress	GSD	Construct Bikeways		C	Proposed G.O. Bonds	20,000,000	600,000	600,000	600,000	600,000	
Public Works	03PW0019	TRAFFIC SIGNAL COMMUNICATION PROVISION & UPGRADE	Resubmitted-In Progress	GSD	Traffic Signal Communication Provision & Upgrade		F	Federal Funds	1,360,000					
Public Works	03PW0020	INCREASED GUIDANCE FOR IMPROVED MOBILITY	Resubmitted-In Progress	GSD	Increased Guidance For Improved Mobility Phase 3		F	Federal Funds	480,000					
Public Works	08PW0020	TRAFFIC SIGNALIZATION AT SMITH SPRINGS PARKWAY AND HOBSON PIKE	Resubmitted-Not Started	GSD	Traffic Signalization At Smith Springs Parkway And Hobson Pike		C	Proposed G.O. Bonds	250,000					
Public Works	10PW0024	PUBLIC WORKS PROJECTS - PROJECT CLOSEOUTS	New	GSD	Public Works Projects - Project Closeouts - Funds From Prior Approvals		C	Proposed G.O. Bonds	450,000					
Public Works	95PW003	GATEWAY BOULEVARD SECTION I COMBINED IMPROVEMENTS	Resubmitted-In Progress	GSD	Gateway Boulevard Section 8th To 13th Environmental Study		F	Federal Funds	200,000					
Public Works	97PW067	GREEN HILLS REGIONAL ACTIVITY CENTER-PEDESTRIAN NETWORK	Resubmitted-Not Started	GSD	Green Hills Regional Activity Center Pedestrian Network: Signals		A	Miscellaneous Funds	55,000					
Public Works	97PW074	ANDREW JACKSON PARKWAY - INTERSECTION IMPROVEMENTS (CHANDLER RD/OLD LEBANON ROAD )	Resubmitted-In Progress	GSD	Intersection Improvements		C	Proposed G.O. Bonds		250,000	217,000			
Public Works	97PW074	ANDREW JACKSON PARKWAY - INTERSECTION IMPROVEMENTS (CHANDLER RD/OLD LEBANON ROAD )	Resubmitted-In Progress	GSD	Intersection Improvements		F	Federal Funds		934,000	934,000			

Department Name	Project ID	Project Title	Project Status	Tax Dist	Project Description	Impact on Operating Budget	Method Code	Method Description	FY 2010 Amount	FY 2011 Amount	FY 2012 Amount	FY 2013 Amount	FY 2014 Amount	FY 2015 Amount
Sheriff	10SO0002	CJC - JUVENILE AREA	New	GSD	Renovation Required In Cjc To Relieve The Overcrowded Population Of Juvenile Inmates		C	Proposed G.O. Bonds	115,000					
Sheriff	10SO0003	INMATE SHOWER RENOVATION	New	GSD	Inmate Shower Renovation - Funds From Prior Approvals		C	Proposed G.O. Bonds	500,000					
Sports Authority	10SP0004	SOMMET CENTER - ROOFING AND SIGNAGE	New	GSD	Sommet Center - Roofing And Signage. Funds Are From Prior Approvals		C	Proposed G.O. Bonds	620,000					
Water and Sewer	10WS0003	STORMWATER PROJECTS - PRIOR APPROVALS CLOSEOUTS - GSD	New	GSD	Stormwater Projects - Prior Approvals Closeouts - Gsd		C	Proposed G.O. Bonds	2,200,000					
Water and Sewer	10WS0005	STORMWATER PROJECTS	New	GSD	Stormwater Projects - To Be Funded From Stormwater Fee		A	Miscellaneous Funds	50,000,000					

**USD DISTRICT PROJECTS**

DES-District Energy System	10O00001	DES - CUSTOMER CONNECTIONS AND MISCELLANEOUS SERVICE PROJECTS	New	USD	Des - Customer Connections And Miscellaneous Service Projects - Funds Are From Prior Approvals		A	Miscellaneous Funds	3,000,000					
Fire	10FD0001	FIRE STATION 35 - NEW STATION CONSTRUCTION	New	USD	Construction Of A New Station 35		C	Proposed G.O. Bonds	2,000,000					
Fire	10FD0004	FIRE DEPARTMENT - FACILITIES AND EQUIPMENT	New	USD	Fire Department - Facilities And Equipment. Funds Are From Prior Approvals.		C	Proposed G.O. Bonds	120,000					
MDHA	09HA0001	AFFORDABLE HOUSING-HOMELESSNESS INITIATIVE.	Resubmitted-In Progress	USD	To Create 50 Units Of Housing For The Homeless As Recommended By The Mayor's Task Force To End Chronic Homelessness In 10 Years.		C	Proposed G.O. Bonds	450,000					
MDHA	09HA0004	HOMELESS COMMISSION IMPROVEMENTS	Resubmitted-Not Started	USD	Homeless Commission Improvements		A	Miscellaneous Funds	200,000					
Water and Sewer	10WS0004	STORMWATER PROJECTS - PRIOR APPROVALS CLOSEOUTS - USD	New	USD	Stormwater Projects - Prior Approvals Closeouts - Usd		C	Proposed G.O. Bonds	200,000					

Total
2,966,000
1,663,700
1,297,900
2,250,000
700,000,000
4,100,000
550,000
80,000
5,450,000
485,000
9,900,000
2,300,000

Total
2,000,000
183,000
1,871,600
2,583,800
85,900
1,130,000
335,000
1,000,000
850,000
158,000
2,000,000
5,000,000
2,700,000
1,100,000
52,000,000
220,000
215,000
50,000
1,925,000
50,000

Total
990,000
3,000
2,500
7,000,000
200
1,000
750,000
1,600,000
2,967,200
1,645,300
524,000
400,000

Total
80,000
24,900
7,575,000
418,300
625,000
801,000
535,000
370,000
527,000
1,550,000
501,000
655,000
9,530,000
427,000

<b>Total</b>
1,215,000
5,000
343,000
25,000
10,000,000
5,000,000
5,000,000
300,000
250,000
4,250,000
2,155,000
4,327,000
8,488,000
7,147,000
1,602,000
2,321,000
2,630,000
0

Total
10,000,000
100,000
4,000,000
15,620,000
10,400,000
3,500,000
22,100,000
500,000
100,000
250,000
600,000
500,000
300,000
9,340,000

Total
2,000,000
2,500,000
1,500,000
1,000,000
5,500,000
7,000,000
500,000
1,800,000
1,800,000
300,000
0
22,400,000
1,360,000
480,000
250,000
450,000
200,000
55,000
467,000
1,868,000

<b>Total</b>
115,000
500,000
620,000
2,200,000
50,000,000

3,000,000
2,000,000
120,000
450,000
200,000
200,000