

Metropolitan Council

Administration Line of Business

The purpose of the Administration Line of Business is to provide support for the Metropolitan Council in performing its legislative function.

Administration Program

The purpose of the Administration Program is to provide support for the Metropolitan Council in performing its legislative function.

Budget	Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget:	GSD General Fund	2,685,900	2,600,351	2,719,100	3,187,000	467,900	17.2%
	Total	\$2,685,900	\$2,600,351	\$2,719,100	\$3,187,000	\$467,900	17.2%
FTEs:	GSD General Fund	53.00	53.00	53.00	55.00	2.00	3.8%
	Total	53.00	53.00	53.00	55.00	2.00	3.8%

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget:	GSD General Fund	-56,700	0	0	0	0	0.0%
	Total	-\$56,700	\$0	\$0	\$0	\$0	0.0%
