

Mayor's Office

Executive Line of Business

The purpose of the Executive Line of Business is to oversee the departmental annual budget review, legislative/contract review and Metro Nashville's environmental sustainability efforts.

Executive

The purpose of the Executive Program is to oversee the departmental annual budget review, legislative/contract review and Metro Nashville's environmental sustainability efforts.

Budget	Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget:	GSD General Fund	4,798,200	4,128,123	4,712,200	5,152,700	440,500	9.3%
Budget:	Special Purpose Fund	209,900	26,162	44,900	300	-44,600	-99.3%
	Total	\$5,008,100	\$4,154,285	\$4,757,100	\$5,153,000	\$395,900	8.3%
FTEs:	Special Purpose Fund	2.00	2.00	0.00	0.00	0.00	0.0%
FTEs:	GSD General Fund	32.00	32.00	32.00	33.00	1.00	3.1%
	Total	34.00	34.00	32.00	33.00	1.00	3.1%

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget:	GSD General Fund	-109,900	0	0	0	0	0.0%
	Total	-\$109,900	\$0	\$0	\$0	\$0	0.0%

Office of Economic and Community Development Line of Business

The purpose of the Office of Economic and Community Development Line of Business is to recruit new businesses to Nashville and help existing businesses in the city expand in order to create new, high-quality jobs for Nashville residents and grow the city's tax base.

Office of Economic & Community Development

The purpose of the Office of Economic and Community Development is to recruit new businesses to Nashville and help existing businesses in the city expand in order to create new, high-quality jobs for Nashville residents and grown the city's tax base.

Budget	Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget:	Special Purpose Fund	0	0	4,400	0	-4,400	-100.0%
	Total	\$0	\$0	\$4,400	\$0	-\$4,400	-100.0%
FTEs:	Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	0.00	0.00	0.00	0.00	0.00	0.0%