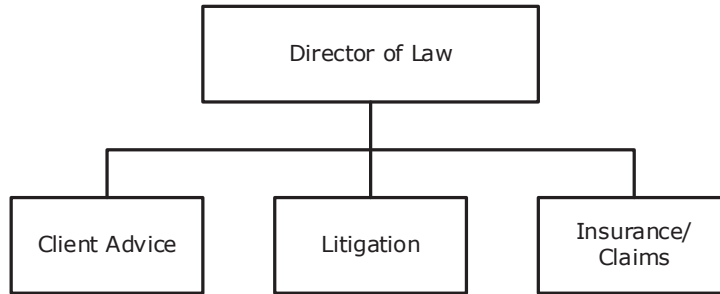


06 Law - At a Glance

Mission	The mission of the Department of Law is to provide legal and risk management services to the departments, boards, commissions, agencies, and officials of the Metropolitan Government so they can protect public resources and perform their responsibilities within the law.			
Budget Summary		2019-20	2020-21	2021-22
Expenditures and Transfers:				
GSD General Fund		\$ 6,427,600	\$ 6,445,600	\$ 7,446,900
Total Expenditures and Transfers		<u>\$ 6,427,600</u>	<u>\$ 6,445,600</u>	<u>\$ 7,446,900</u>
Revenues and Transfers:				
Program Revenue				
Charges, Commissions, and Fees	\$	4,600	\$ 6,100	\$ 5,400
Other Governments and Agencies		0	0	0
Other Program Revenue		0	0	0
Total Program Revenue	\$	4,600	\$ 6,100	\$ 5,400
Non-program Revenue	\$	96,600	\$ 87,500	\$ 89,400
Transfers From Other Funds and Units		2,457,400	2,457,400	2,457,400
Total Revenues and Transfers		<u>\$ 2,558,600</u>	<u>\$ 2,551,000</u>	<u>\$ 2,552,200</u>
Expenditures Per Capita		\$ 9.26	\$ 9.14	\$ 10.47
Positions	Total Budgeted Positions	48	48	51
Contacts	Director of Law: Wallace Dietz	email: wally.dietz@nashville.gov		
	Deputy Director of Law: Tom Cross	email: tom.cross@nashville.gov		
	108 Metro Courthouse 37201	Phone: 615-862-6341		

06 Law - At a Glance

Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Legal Services

Client Advice and Support
Contracts
Legislation
Litigation and Administrative Hearings

Risk Management

Claims
Insurance

06 Law - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Washington Square Contract			
Contractual Increase	GSD	\$32,800	Contractual increase for the Washington Square lease
West Publishing Contract			
Contractual Increase	GSD	1,400	Contractual increase for the electronic legal research tool
Assistant Metropolitan Attorney 1			
Additional Asst. Metropolitan Attorney 1	GSD	93,000 1.00 FTE	To provide funding for an additional Assistant Metropolitan Attorney 1 that will be assigned full-time to MNPS
Assistant Metropolitan Attorney 2			
Additional Asst. Metropolitan Attorney 2	GSD	214,500 2.00 FTEs	To provide funding for two Assistant Metropolitan Attorney 2 that will be assigned to Litigation
eDiscovery			
eDiscovery services	GSD	300,000	To provide software and data storage for eDiscovery services
Non-allocated Financial Transactions			
Longevity	GSD	24,500	Reinstatement of longevity pay to support the retention of employees with a significant level of institutional knowledge and commitment
Internal Service Charges*	GSD	39,000	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Allocation	GSD	296,100	Supports the hiring and retention of a qualified workforce
General Services District Total		\$1,001,300 3.00 FTEs	
TOTAL		\$1,001,300 3.00 FTEs	

* See Internal Service Charges section for details
GSD - General Services District