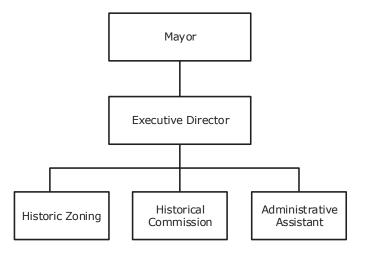
# 11 Historical Commission - At a Glance

Mission	The Metropolitan Historical Commission is the steward of two commissions - Historical and Historic
	Zoning - which guide historic preservation projects for Nashville and Davidson county and educate and
	informs about the importance of the averte bistom.

Budget Summary	_	2019-20		2020-21		2021-22	
	Expenditures and Transfers: GSD General Fund Special Purpose Fund Total Expenditures and Transfers	\$	1,171,700 24,000 1,195,700		,160,300 0 ,160,300	\$ \$	1,349,100 0 1,349,100
	Revenues and Transfers: Program Revenue Charges, Commissions, and Fees Other Governments and Agencies	\$	0 24,000	\$	0	\$	0
	Other Program Revenue Total Program Revenue	\$	24,000	\$	0	\$	0
	Non-program Revenue Transfers From Other Funds and Units	\$	0 0	\$	0 0	\$	0
	Total Revenues and Transfers	\$	24,000	\$	0	\$	0
	<b>Expenditures Per Capita</b>	\$	1.75	\$	1.68	\$	1.95
Positions	Total Budgeted Positions	12		12		13	
Contacts	Director: Tim Walker Administrative Assistant: Susan Pallas		email: tim.walker@nashville.gov email: susan.pallas@Nashville.gov				
	Sunnyside in Sevier Park 3000 Granny White Pike 37204	Phone: 615-862-7970					

### 11 Historical Commission - At a Glance

#### **Organizational Structure**



#### **Programs**

#### **Administrative**

Non-allocated Financial Transactions

#### **Governmental and Public Partnership**

Governmental and Public Partnership

#### **Historic Zoning**

Historic Zoning

#### **Information, Education and Tourism**

Information, Education and Tourism

## 11 Historical Commission - At a Glance

### **Budget Changes and Impact Highlights**

		Impact
GSD	\$85,900	Additional Historic Preservationist position will
	1.00 FTE	enable effective maintenance of countywide survey and respond to increasing review requests in a timely manner.
GSD	11,000	Reinstatement of funding for repairs and maintenance at Nashville City Cemetery.
000	2.000	
GSD	3,000	Structural engineering review of demolition applications due to economic hardship will make the best information available for review of applications.
GSD	600	Subscriptions to newspapers.com and ancestry.com will enable staff to access information to complete research projects.
GSD	10,000	Increased printing funds will enable updating and printing of brochures that will promote historical education and services offered by the commissions.
GSD	6,600	Reinstatement of longevity pay to support the retention of employees with a significant level of institutional knowledge and commitment
GSD	10,400	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
GSD	11,900	Funds required for projected fringe benefit expenses
GSD	49,400	Supports the hiring and retention of a qualified workforce
	\$188,800 1.00 FTE	
	2.30 1 12	
	\$188,800 1.00 FTE	
	GSD GSD GSD GSD GSD	GSD 11,000  GSD 3,000  GSD 600  GSD 10,000  GSD 10,400  GSD 11,900  GSD 49,400  \$188,800 1.00 FTE  \$188,800

<sup>\*</sup> See Internal Service Charges section for details GSD - General Services District