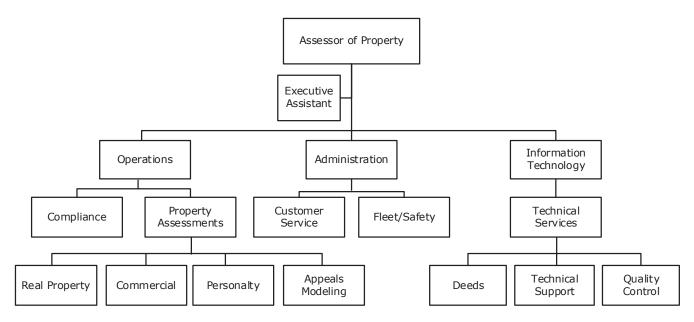
Mission

To accurately identify, list, appraise and classify all taxable properties in an effort to achieve fairness and equity in values for the preparation of the annual assessment roll in a timely manner, while educating property owners of the appraisal process and their options to appeal, as well as learn of available assistance programs.

Budget							
Summary		2019-20		2	020-21	2021-22	
	Expenditures and Transfers:						
	GSD General Fund	\$	8,087,800	\$	8,531,300	\$	9,210,200
	Total Expenditures and Transfers	\$	8,087,800	\$	8,531,300	\$	9,210,200
	Total Experiatares and Transfers	Ψ	0,007,000	Ψ	0,551,500	Ψ	5,210,200
	Revenues and Transfers: Program Revenue						
	Charges, Commissions, and Fees	\$	200	\$	200	\$	0
	Other Governments and Agencies		21,600		21,000		17,300
	Other Program Revenue		0		0		0
	Total Program Revenue	\$	21,800	\$	21,200	\$	17,300
	Non-program Revenue Transfers From Other Funds and Units	\$	0	\$	0	\$	0
	Total Revenues and Transfers	\$	21,800	\$	21,200	\$	17,300
	Expenditures Per Capita	\$	11.65	\$	12.09	\$	12.95
Positions	Total Budgeted Positions	125 193 154		154			
Contacts	Assessor of Property: Vivian Wilhoite Assessment Manager: Cristi Scott	email: vivian.wilhoite@nashville.gov email: cristi.scott@nashville.gov					
	700 2nd Avenue South Suite 210 37.	0 2nd Avenue South Suite 210 37210 Phone: 615-862-6080					

Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Assessment

Assessment

Board of Equalization

Board of Equalization

Hearing Officer Review

Hearing Officer Review

Personal Property Audit

Personal Property Audit

Budget Changes and Impact Highlights

Recommendation			Impact
Hearing Officers Non-Recurring 2021 Reappraisal-Appeals	GSD	\$42,200 2.50 FTEs	Additional Hearing Officers necessary to support the 2021 reappraisal appeal sessions
Postage Non-Recurring 2021 Reappraisal	GSD	25,000	Addition to postage and mailing services necessary to support the 2021 reappraisal informal review notices
Appraisal/Negotiation Non-Recurring 2021 Reappraisal	GSD	250,000	Expert support for appeals to the State Board on historic sites, hotels, malls, and other complicated properties during 2021 reappraisal appeal process
Contract Consultants- Non-Recurring 2021 Reappraisal	GSD	205,000	Expert and institutional knowledge support in completing appeals due to the 2021 reappraisal
Office and Administrative Supplies Non- Recurring 2021 Reappraisal	GSD	5,000	Additional office supplies necessary to support the 2021 reappraisal process
Appraisal Staffing			
Appraiser 4	GSD	98,200 1.00 FTE	Addition of one full time Appraiser 4 position to maintain current level of service with increased appeals
Personnel Development Office Travel	GSD	18,000	To attend Assessment conferences and encourage staff to pursue assessment designations and certifications
Departmental Efficiency Eagleview Contract	GSD	(160,600)	Removal of funding for the Eagleview contract that is paid on a bi yearly basis
Non-allocated Financial Transactions Fringe Benefit Requirements	GSD	1,300	Funds required for projected fringe benefit expenses
Internal Service Charges*	GSD	86,300	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Longevity	GSD	51,900	Reinstatement of longevity pay to support the retention of employees with a significant level of institutional knowledge and commitment
Non-recurring	GSD	(252,000) (2.50 FTEs)	Removal of one-time funding needed for the FY21 reappraisal
Plan Allocation	GSD	308,600	Supports the hiring and retention of a qualified workforce

Budget Changes and Impact Highlights

Recommendation		Impact
General Services District Total	\$678,900 1.00 FTE	
TOTAL	\$678,900 1.00 FTE	

* See Internal Service Charges section for details GSD - General Services District