

County Clerk

Administration Line of Business

The purpose of the Administration Line of Business is to oversee the issuance of various licenses, such as vehicle registration, business tax, marriage, and notary commission. Local and state fees and taxes related to the various licenses are collected. Additionally, fees are collected for birth certificate and passport services.

Administration

The Administration Program collects certain State privilege license fees as well as other State and Local revenues, fees, commissions and taxes as required by law.

Budget Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget: GSD General Fund	4,995,700	4,584,470	4,918,500	5,616,700	698,200	14.2%
Budget: Special Purpose Fund	50,000	33,737	60,000	60,000	0	0.0%
Total	\$5,045,700	\$4,618,207	\$4,978,500	\$5,676,700	\$698,200	14.0%
FTEs: GSD General Fund	76.35	76.35	76.35	78.35	2.00	2.6%
Total	76.35	76.35	76.35	78.35	2.00	2.6%

Computer Program

The purpose of the Computer Program is the purchase or replacement of computer hardware and other usual and necessary computer related expenses from earmarked revenue for the County Clerk's Office.

Budget Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget: Special Purpose Fund	85,000	45,002	85,000	85,000	0	0.0%
Total	\$85,000	\$45,002	\$85,000	\$85,000	\$0	0.0%

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget: GSD General Fund	-118,500	0	0	0	0	0.0%
Total	-\$118,500	\$0	\$0	\$0	\$0	0.0%