

# 19 District Attorney - At a Glance

**Mission** TCA § 8-7-101. To investigate and prosecute all criminal offenses that occur within Davidson County where there is sufficient evidence to warrant conviction. All prosecutions are designed to punish offenders, incapacitate violent and repeat criminals, and generally to deter future criminal activity. Additionally, the office is committed to treating victims and witnesses with dignity.

## Budget Summary

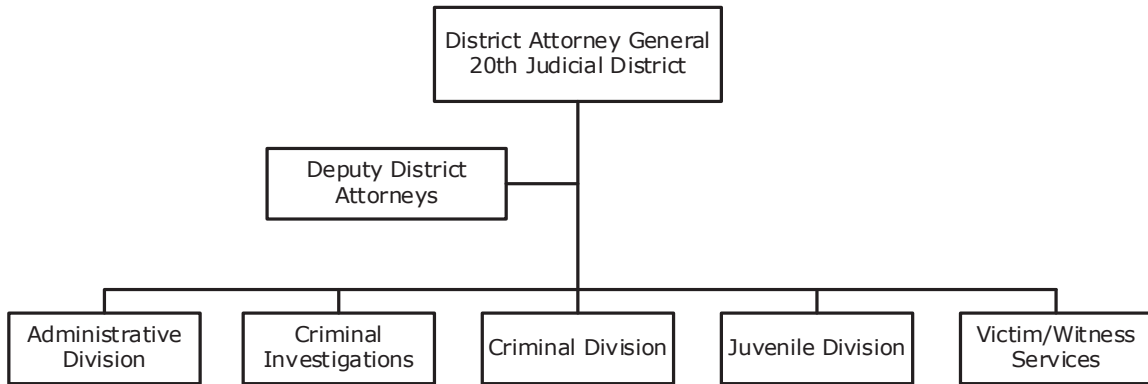
	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$ 8,144,300	\$ 8,934,600	\$ 9,992,500
Special Purpose Fund	1,327,200	1,350,800	1,350,800
<b>Total Expenditures and Transfers</b>	<u>\$ 9,471,500</u>	<u>\$ 10,285,400</u>	<u>\$ 11,343,300</u>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 1,500	\$ 1,500	\$ 1,500
Other Governments and Agencies	275,500	294,300	294,300
Other Program Revenue	495,400	495,400	495,400
Total Program Revenue	\$ 772,400	\$ 791,200	\$ 791,200
Non-program Revenue			
Transfers From Other Funds and Units	\$ 1,010,000	\$ 1,010,000	\$ 1,010,000
	63,400	68,200	68,200
<b>Total Revenues and Transfers</b>	<u>\$ 1,845,800</u>	<u>\$ 1,869,400</u>	<u>\$ 1,869,400</u>
<b>Expenditures Per Capita</b>	\$ 13.31	\$ 14.58	\$ 16.34

<b>Positions</b> Total Budgeted Positions	96	102	106
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<b>Contacts</b>	District Attorney General: Glenn Funk	email: glennfunk@jis.nashville.org
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	222 2nd Avenue, North 37201	

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## Organizational Structure



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## Programs

### 20th Judicial Drug Task Force

20th Judicial Drug Task Force

### Administration - Criminal Division

Administration - Criminal Division  
Non-allocated Financial Transactions

### DA Elderly & Vulnerable Adult

DA Elderly & Vulnerable Adult

### Family Violence

Family Violence

### Fraud and Economic Crime

Fraud and Economic Crime

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## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Washington Square Rent</b>			
Rent Increase	GSD	\$70,500	To provide funding for increases in the office space lease agreement
<b>Body Worn Cameras (BWCs)</b>			
Additional Staff	GSD	410,900 4.00 FTEs	During FY21 funding was provided for a small staff and viewing room for the Body-Worn Camera/In-Car Camera video footage to handle the initial roll-out of the BWCs to the precincts. This investment will fund staffing for the remainder of the countywide roll-out.
<b>Telecommunications</b>			
Telephones	GSD	35,000	Increase in the funding for the office telephone system
<b>Victim and Witness Protection</b>			
Cellphones	GSD	6,300	To provide all Victim Witness staff with cellphones for 24-7 availability to victims and witnesses
<b>Federal Drug Program</b>			
Operating Expenses	SPF	(7,900)	To adjust budget for the Federal Drug Program to match available funding, with limited impact on performance
<b>Non-allocated Financial Transactions</b>			
Longevity	GSD SPF	29,800 6,000	Reinstatement of longevity pay to support the retention of employees with a significant level of institutional knowledge and commitment
Internal Service Charges*	GSD SPF	2,800 1,900	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Allocation	GSD	502,600	Supports the hiring and retention of a qualified workforce
<b>General Services District Total</b>		\$1,057,900 4.00 FTEs	
<b>Special Purpose Funds Total</b>		\$0	
<b>Total</b>		\$1,057,900 4.00 FTEs	

\* See Internal Service Charges section for details  
 GSD - General Services District  
 SPF - Special Purpose Funds