

25 Clerk & Master - At a Glance

Mission The mission of the Davidson County Chancery Court Clerk and Master's Office is to provide professional, courteous, and efficient public service to all those with business in the Chancery Court.

Budget Summary

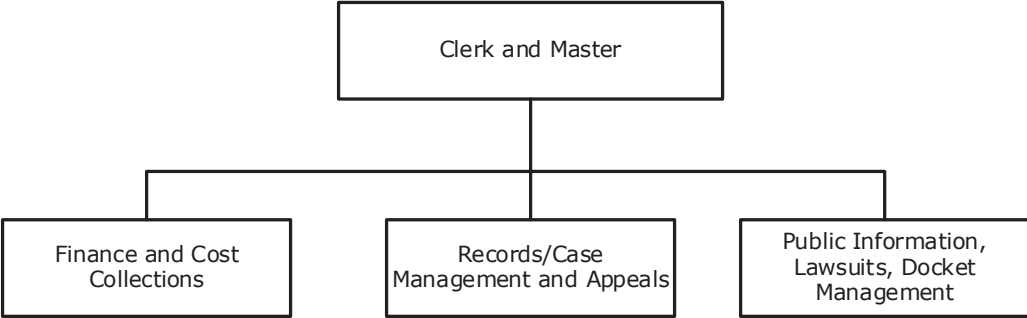
	<u>2019-2020</u>	<u>2020-21</u>	<u>2021-22</u>
Expenditures and Transfers:			
GSD General Fund	\$ 1,649,800	\$ 1,669,600	\$ 1,744,700
Total Expenditures and Transfers	<u>\$ 1,649,800</u>	<u>\$ 1,669,600</u>	<u>\$ 1,744,700</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 920,400	\$ 1,052,600	\$ 879,600
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	\$ 920,400	\$ 1,052,600	\$ 879,600
Non-program Revenue	\$ 438,700	\$ 395,800	\$ 378,900
Transfers From Other Funds and Units	0	0	0
Total Revenues and Transfers	<u>\$ 1,359,100</u>	<u>\$ 1,448,400</u>	<u>\$ 1,258,500</u>
Expenditures Per Capita	\$ 2.38	\$ 2.37	\$ 2.45

Positions Total Budgeted Positions 18 18 18

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Organizational Structure



Programs

Administration

Administration
Non-allocated Financial Transactions

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Budget Changes and Impact Highlights

Recommendation		Impact	
Non-allocated Financial Transactions			
Longevity	GSD	\$12,900	Reinstatement of longevity pay to support the retention of employees with a significant level of institutional knowledge and commitment
Pay Plan Allocation	GSD	59,600	Supports the hiring and retention of a qualified workforce.
Internal Service Charges*	GSD	\$2,600	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
General Services District Total		\$75,100	
TOTAL		\$75,100	

*See Internal Service Charges section for details
GSD - General Services District