## **Clerk and Master - Chancery**

## **Administration Line of Business**

The purpose of the Administration Line of Business is to collect delinquent tax payments for Metropolitan Government.

## **Administration Program**

The purpose of the Administration Program is to collect delinquent tax payments for Metropolitan Government.

Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget		FY21-FY22 % Change
GSD General Fund	1,691,200	1,443,798	1,669,600	1,744,700	75,100	4.5%
Total	\$1,691,200	\$1,443,798	\$1,669,600	\$1,744,700	\$75,100	4.5%
GSD General Fund	18.00	18.00	18.00	18.00	0.00	0.0%
Total	18.00	18.00	18.00	18.00	0.00	0.0%
	GSD General Fund Total GSD General Fund	GSD General Fund 1,691,200 Total \$1,691,200 GSD General Fund 18.00	Staffing Summary         Budget         Actuals           GSD General Fund         1,691,200         1,443,798           Total         \$1,691,200         \$1,443,798           GSD General Fund         18.00         18.00	Staffing Summary         Budget         Actuals         Budget           GSD General Fund         1,691,200         1,443,798         1,669,600           Total         \$1,691,200         \$1,443,798         \$1,669,600           GSD General Fund         18.00         18.00         18.00	Staffing Summary         Budget         Actuals         Budget         Budget           GSD General Fund         1,691,200         1,443,798         1,669,600         1,744,700           Total         \$1,691,200         \$1,443,798         \$1,669,600         \$1,744,700           GSD General Fund         18.00         18.00         18.00         18.00	Staffing Summary         Budget         Actuals         Budget         Budget         Difference           GSD General Fund         1,691,200         1,443,798         1,669,600         1,744,700         75,100           Total         \$1,691,200         \$1,443,798         \$1,669,600         \$1,744,700         \$75,100           GSD General Fund         18.00         18.00         18.00         18.00         0.00

## **Non-allocated Financial Transactions**

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget :	Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	
Budget:	GSD General Fund	-41,400	0	0	0	0	0.0%
	Total	-\$41,400	\$0	\$0	\$0	\$0	0.0%