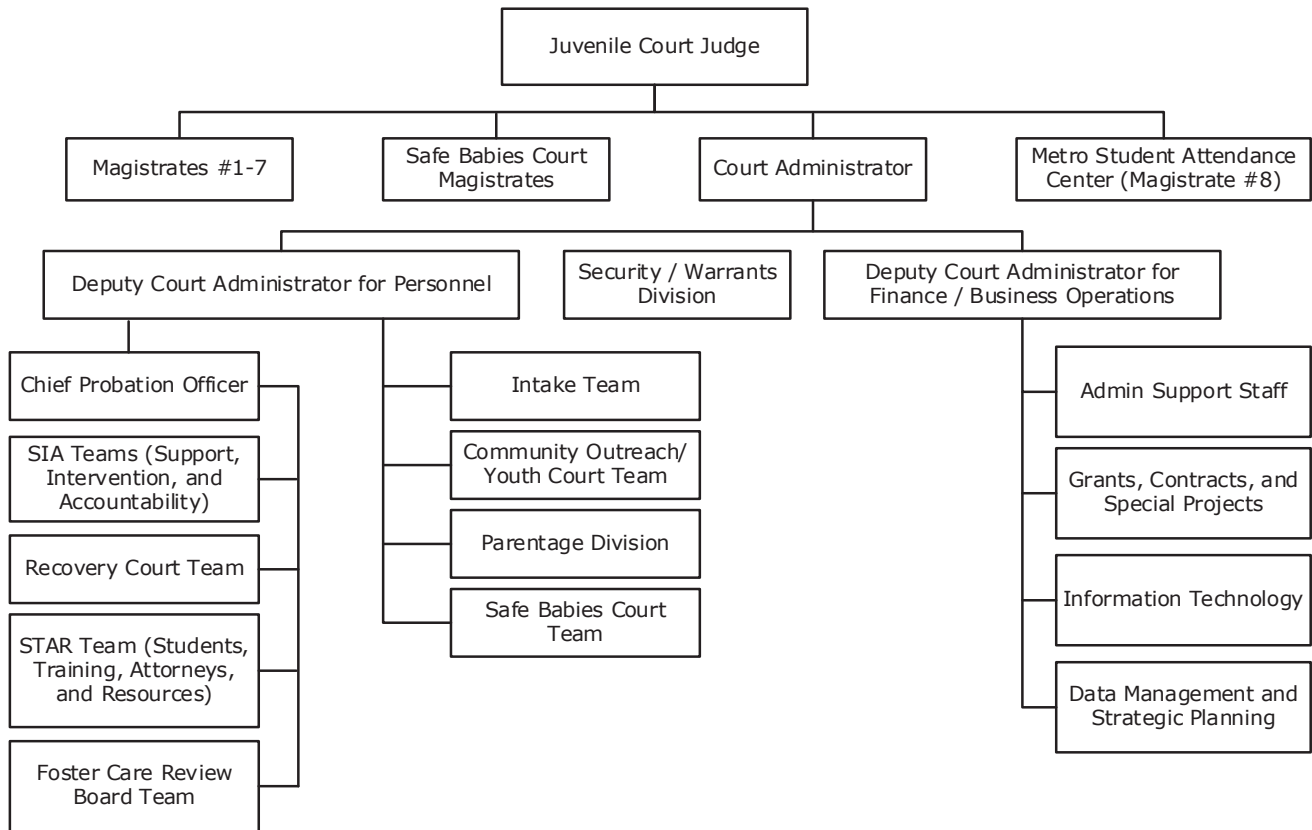


26 Juvenile Court - At a Glance

Mission	Davidson County Juvenile Court's mission is to prevent problems, promote the positive potential in all people, and pursue fairness and hope.			
Budget Summary		2019-20	2020-21	2021-22
Expenditures and Transfers:				
GSD General Fund		\$ 13,461,900	\$ 14,169,100	\$ 14,798,700
Special Purpose Fund		2,596,300	1,858,400	2,547,100
Total Expenditures and Transfers		\$ 16,058,200	\$ 16,027,500	\$ 17,345,800
Revenues and Transfers:				
Program Revenue				
Charges, Commissions, and Fees	\$	6,300	\$ 0	\$ 0
Other Governments and Agencies		1,961,600	1,297,600	1,917,300
Other Program Revenue		0	0	0
Total Program Revenue	\$	1,967,900	\$ 1,297,600	\$ 1,917,300
Non-program Revenue	\$	0	\$ 0	\$ 0
Transfers From Other Funds and Units		634,700	560,800	629,800
Total Revenues and Transfers	\$	2,602,600	\$ 1,858,400	\$ 2,547,100
Expenditures Per Capita	\$	23.13	\$ 22.72	\$ 24.38
Positions	Total Budgeted Positions	130	130	130
Contacts	Juvenile Court Judge: Sheila Calloway email: sheilacalloway@jis.nashville.org Finance Manager: Jim Swack email: jimswack@jis.nashville.org Juvenile Justice Center 100 Woodland Street 37213 Phone: 615-862-8000			

26 Juvenile Court - At a Glance

Organizational Structure



Programs

Administrative

Executive Leadership
 Finance
 Human Resources
 Non-allocated Financial Transactions
 Records Management
 Star Team

Child/Family Protection and Advocacy

Assessment
 Foster Care Review Board (FCRB)

Family Accountability

Community Based Gang Probation
 Intake
 Juvenile Recovery Court
 Metro Student Attendance Center (M-SAC)
 Support Intervention Accountability (SIA)

Judicial Actions

Judicial Actions

Juvenile Court Pretrial

Community Outreach/Youth Court

Juvenile Detention Center

Metro Juvenile Detention Center

Parentage and Child Support

Parentage and Child Support

Security and Service of Process

Juvenile Court Safety and Security
 Service of Process

26 Juvenile Court - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Community Partnerships			
Outreach	GSD	\$200,000	To aid community groups, who perform outreach to at risk youth
Parent and Child Support			
Grant Funding Adjustment	SPF	37,400	To adjust budget for establishing and enforcing federal and state child support guidelines funded by the Tennessee Department of Human Services with minimal impact on performance
Child and Family Intervention			
Grant Funding Adjustment	SPF	434,300	To adjust budget for community-based case management and probation services to children at high risk of state custody funded by the Tennessee Department of Children's Services with minimal impact on performance
Interpreter Services			
Grant Funding Adjustment	SPF	72,500	To adjust budget for interpreter/translation services for individuals with limited English proficiency funded by the Tennessee Administrative Office of the Courts with minimal impact on performance
Parental Assistance Court			
Grant Funding Adjustment	SPF	134,200	To adjust budget for providing employment and support services to non-custodial parents focusing on the success of children and the adults in their lives funded by the Tennessee Department of Human Services with minimal impact on performance
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	17,700	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Longevity	GSD	62,500	Reinstatement of longevity pay to support the retention of employees with a significant level of institutional knowledge and commitment
	SPF	10,300	
Pay Plan Allocation	GSD	349,400	Supports the hiring and retention of a qualified workforce
General Services District Total		\$629,600	
Special Purpose Funds Total		\$688,700	
TOTAL		\$1,318,300	

* See Internal Service Charges section for details
 GSD - General Services District
 SPF - Special Purpose Funds