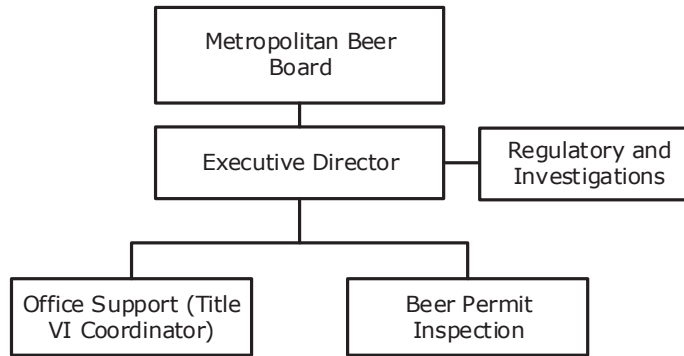


34 Beer Permit Board - At a Glance

Mission	To provide licensing, control and regulatory products to applicants and permit holders so they can operate within full compliance regarding the transportation, storage, sale, possession, and manufacture of beer with not more than 8% alcoholic content by weight.			
Budget Summary		2019-20	2020-21	2021-22
Expenditures and Transfers:				
GSD General Fund		\$ 540,200	\$ 530,500	\$ 616,000
Total Expenditures and Transfers		<u>\$ 540,200</u>	<u>\$ 530,500</u>	<u>\$ 616,000</u>
Revenues and Transfers:				
Program Revenue				
Charges, Commissions, and Fees	\$	300	\$ 300	\$ 500
Other Governments and Agencies		0	0	0
Other Program Revenue		0	0	0
Total Program Revenue	\$	300	\$ 300	\$ 500
Non-program Revenue	\$	591,800	\$ 537,100	\$ 629,000
Transfers From Other Funds and Units		0	0	0
Total Revenues and Transfers	<u>\$</u>	<u>592,100</u>	<u>\$ 537,400</u>	<u>\$ 629,500</u>
Expenditures Per Capita	\$	0.78	\$ 0.75	\$ 0.87
Positions	Total Budgeted Positions	6	6	6
Contacts	Executive Director: Benton McDonough email: benton.mcdonough@nashville.gov			
	800 2nd Avenue South, 3rd Floor			
	Nashville, TN 37219		Phone: 615-862-6751	

34 Beer Permit Board - At a Glance

Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Inspection

Inspection

Permit Application

Permit Application

34 Beer Permit Board - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Compliance Check Program Expansion			
Program Supplies	GSD	\$24,000	Additional beer buy inspections will improve compliance and reduce underage alcohol purchases
Salary Funding			
Salary and Fringe Funds	GSD	8,000	Increased hourly pay for Special Assistant to Director for increased responsibilities
Salary Funds	GSD	10,000	Additional funding for historical salary funding deficit
Non-allocated Financial Transactions			
Longevity	GSD	800	Reinstatement of longevity pay to support the retention of employees with a significant level of institutional knowledge and commitment
Internal Service Charges*	GSD	5,300	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Fringe Benefit Requirements	GSD	12,200	Funds required for projected fringe benefit expenses
Pay Plan Allocation	GSD	25,200	Supports the hiring and retention of a qualified workforce
General Services District Total		\$85,500	
TOTAL		\$85,500	

* See Internal Service Charges section for details
GSD - General Services District