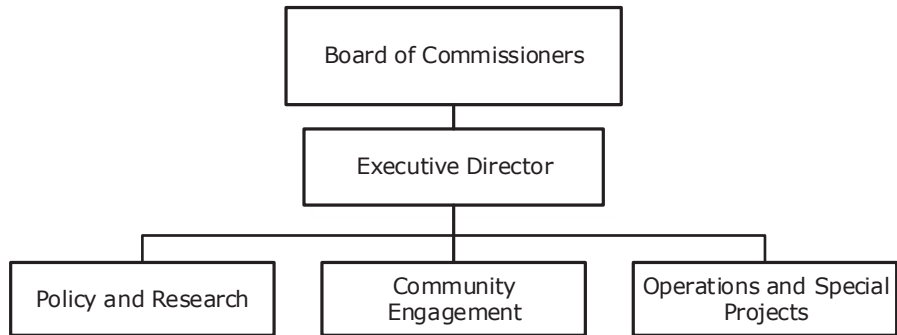


44 Human Relations Commission - At a Glance

Mission	To protect and promote the personal dignity of all people by protecting and promoting their safety, health, security, peace, and general welfare.		
Budget Summary	2019-20	2020-21	2021-22
Expenditures and Transfers:			
GSD General Fund	\$ 520,800	\$ 521,300	\$ 554,800
Total Expenditures and Transfers	\$ 520,800	\$ 521,300	\$ 554,800
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	\$ 0	\$ 0	\$ 0
Non-program Revenue	\$ 0	\$ 0	\$ 0
Transfers From Other Funds and Units	0	0	0
Total Revenues and Transfers	\$ 0	\$ 0	\$ 0
Expenditures Per Capita	\$ 0.75	\$ 0.74	\$ 0.78
Positions	Total Budgeted Positions	4	4
Contacts	Executive Director: Melody Fowler-Green email: melody.fowler-green@nashville.gov		
	404 James Robertson Parkway Phone: 615-880-3374		
	Suite 130 37219		

44 Human Relations Commission - At a Glance

Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Advocacy, Compliance, and Education

Advocacy, Compliance, and Education

44 Human Relations Commission - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Fellowship			
Graduate Student Fellowship	GSD	\$20,000	To create a fellowship program for undergraduate and graduate students that focus on policy/research, events, compliance, and community engagement. The program will focus on supporting on research projects and assist in creating and facilitating trainings.
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	(7,700)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Allocation	GSD	21,200	Supports the hiring and retention of a qualified workforce
General Services District Total		\$33,500	
TOTAL		\$33,500	

* See Internal Service Charges section for details
GSD - General Services District