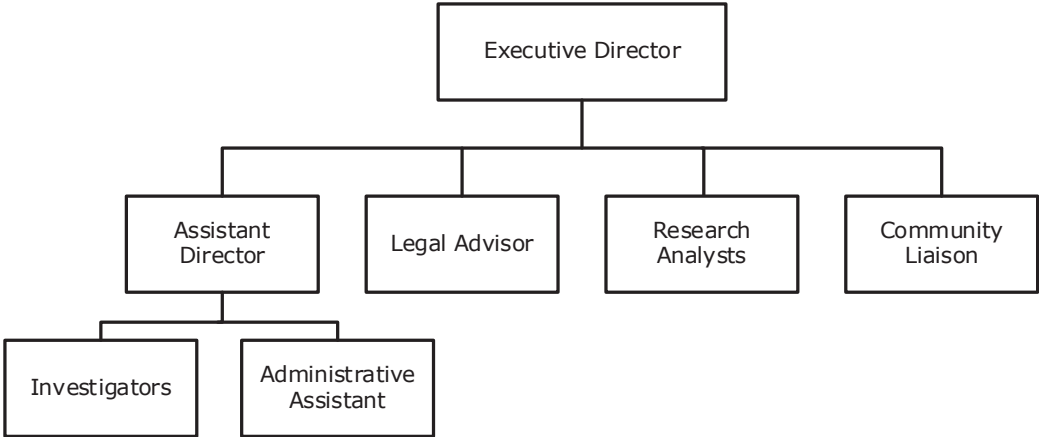


52 Community Oversight Board - At a Glance

Mission	To provide fair and impartial investigations into alleged police misconduct, examine and issue policy recommendations regarding local law enforcement policies and practices, and encourage transparency within MNPD to enhance community-police relations.			
Budget Summary		2019-20	2020-21	2021-22
Expenditures and Transfers:				
GSD General Fund		\$ 1,537,700	\$ 1,513,000	\$ 1,565,800
Total Expenditures and Transfers		<u>\$ 1,537,700</u>	<u>\$ 1,513,000</u>	<u>\$ 1,565,800</u>
Revenues and Transfers:				
Program Revenue				
Charges, Commissions, and Fees	\$	0	\$ 0	\$ 0
Other Governments and Agencies		0	0	0
Other Program Revenue		0	0	0
Total Program Revenue	\$	0	\$ 0	\$ 0
Non-program Revenue	\$	0	\$ 0	\$ 0
Transfers From Other Funds and Units		0	0	0
Total Revenues and Transfers		<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Expenditures Per Capita		\$ 2.22	\$ 2.14	\$ 2.20
Positions	Total Budgeted Positions	10	10	10
Contacts	Executive Director: Jill Fitchard Assistant Executive Director: Christopher Clausi		email: Jill.Fitchard2@nashville.gov email: Christopher.Clausi@nashville.gov	
	222 Second Avenue North 37201		Phone: 615-880-1800	

52 Community Oversight Board - At a Glance

Organizational Structure



Programs

Community Oversight Board

Non-allocated Financial Transactions
Community Oversight Board

52 Community Oversight Board-At a Glance

Budget Changes and Impact Highlights

Recommendation		Impact	
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	\$15,400	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Allocation	GSD	37,400	Supports the hiring and retention of a qualified workforce
General Services District Total		\$52,800	
TOTAL		\$52,800	

* See Internal Service Charges section for details
GSD - General Services District