

# Community Oversight Board

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<b>Budget</b>	<b>Staffing Summary</b>	<b>2020 Budget</b>	<b>2020 Actuals</b>	<b>2021 Budget</b>	<b>2022 Budget</b>	<b>FY21-FY22 Difference</b>	<b>FY21-FY22 % Change</b>
<b>Budget:</b>	GSD General Fund	1,537,700	1,093,039	1,513,000	1,565,800	52,800	3.5%
	Total	\$1,537,700	\$1,093,039	\$1,513,000	\$1,565,800	\$52,800	3.5%
<b>FTEs:</b>	GSD General Fund	10.00	10.00	10.00	10.00	0.00	0.0%
	Total	10.00	10.00	10.00	10.00	0.00	0.0%