

# Farmer's Market

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## Administrative Line of Business

The purpose of the Administrative Line of Business is to provide support services to the department so they can efficiently and effectively deliver results for customers.

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## Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

<b>Budget Staffing Summary</b>	<b>2020 Budget</b>	<b>2020 Actuals</b>	<b>2021 Budget</b>	<b>2022 Budget</b>	<b>FY21-FY22 Difference</b>	<b>FY21-FY22 % Change</b>
<b>Budget:</b> Enterprise Fund	3,000	293,464	0	0	0	0.0%
Total	\$3,000	\$293,464	\$0	\$0	\$0	0.0%

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## Facility Management Line of Business

The purpose of the Facility Management Line of Business is to provide facility and safety products and services for our customers so they can shop in a clean and safe environment.

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## Facility Management Program

The purpose of the Facility Management Program is to provide facility and safety products and services for our customers so they can shop in a clean and safe environment.

<b>Budget Staffing Summary</b>	<b>2020 Budget</b>	<b>2020 Actuals</b>	<b>2021 Budget</b>	<b>2022 Budget</b>	<b>FY21-FY22 Difference</b>	<b>FY21-FY22 % Change</b>
<b>Budget:</b> Enterprise Fund	1,782,900	1,918,787	1,816,400	1,798,700	-17,700	-1.0%
<b>Budget:</b> Special Purpose Fund	0	0	250,000	0	-250,000	-100.0%
Total	\$1,782,900	\$1,918,787	\$2,066,400	\$1,798,700	-\$267,700	-13.0%
<b>FTEs:</b> Enterprise Fund	7.48	7.48	7.48	7.48	0.00	0.0%
Total	7.48	7.48	7.48	7.48	0.00	0.0%

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## Marketing Service Line of Business

The purpose of the Marketing Service Line of Business is to provide marketing guidance and support to Farmers' Market vendors so they can develop their business and increase foot traffic to the market and its merchants.

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**Marketing Service Program**

The purpose of the Marketing Service Program is to provide marketing guidance and support to Farmers' Market vendors to promote their business and increase foot traffic to the market and its merchants.

<b>Budget Staffing Summary</b>	<b>2020 Budget</b>	<b>2020 Actuals</b>	<b>2021 Budget</b>	<b>2022 Budget</b>	<b>FY21-FY22 Difference</b>	<b>FY21-FY22 % Change</b>
<b>Budget:</b> Enterprise Fund	266,400	120,584	235,900	247,900	12,000	5.1%
Total	\$266,400	\$120,584	\$235,900	\$247,900	\$12,000	5.1%
<b>FTEs:</b> Enterprise Fund	0.00	0.00	0.00	0.00	0.00	0.0%
Total	0.00	0.00	0.00	0.00	0.00	0.0%