

**METRO COUNCIL BUDGET & FINANCE COMMITTEE**  
**FY2021 BUDGET SCHEDULE**  
**(Draft: January 17, 2020)**

February 25, 26 (TENTATIVE): Community meetings led by Committee Chair and Vice Chair, location/time TBA.

March 4, 5, 9, 10 (TENTATIVE): Community meetings led by Committee Chair and Vice Chair, location/time TBA.

March 31: Administration files Operating Budget (Budget) and the Capital Improvement Budget (CIB).

March 31 to April 2: Requesting administration budget presentation during this period.

April 7: 1st reading for Budget. 1st Reading for CIB.

April 8-9, 13-16: Committee meetings with departments, typically 4:00 to 6:30 PM, schedule TBA.\*\*\*

April 21: Public hearing on CIB. Public hearing on Budget. Defer 2nd reading on CIB and Budget.

April 23: Committee work session, 2:30 to 4:30 PM.

April 28: Committee work session, 5:30 to 7:30 PM.

May 1: Tentative target date to provide any proposed Committee chair Substitute Budget.

May 5: 2nd reading for Budget. 2nd Reading for CIB.

May 7: Optional Committee meeting date if necessary, 5:30 to 7:30 PM.

May 12: Optional Committee meeting date if necessary, 5:30 to 7:30 PM.

May 14: Optional Committee meeting date if necessary, 5:30 to 7:30 PM.

**May 21: TARGET DATE TO PASS BUDGET AND CIB.**

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\*\*\* The Departments expected to be invited for Committee meetings are:

- Arts Commission
- Board of Education
- Codes Administration
- Convention Center Authority
- Economic Dev., Chamber of Commerce
- Emergency Communications
- Finance
- Fire & EMS
- General Services
- Hospital Authority
- ITS
- Library
- Mayor's Office
- MDHA
- MTA
- Parks
- Planning Commission
- Police Department
- Public Works
- Sheriff's Office
- Water