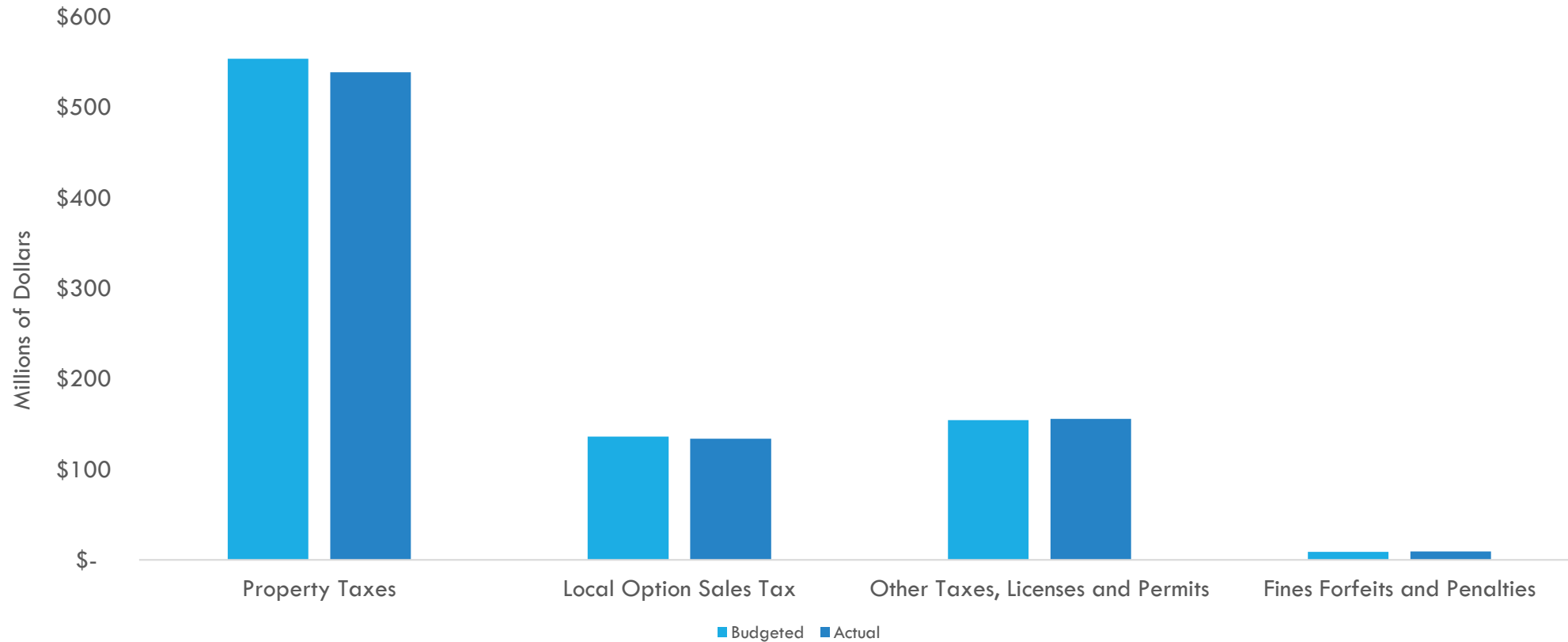




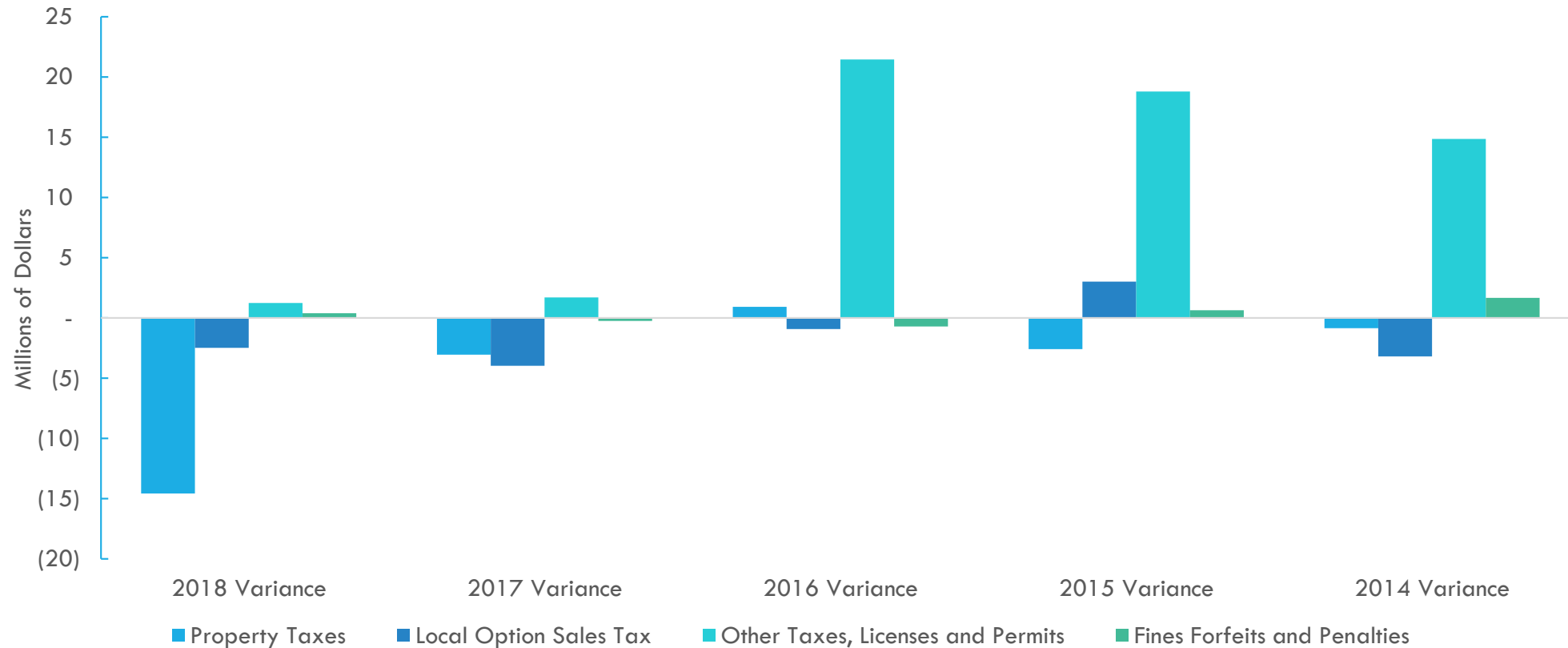
BLUE RIBBON COMMISSION

January 25, 2019

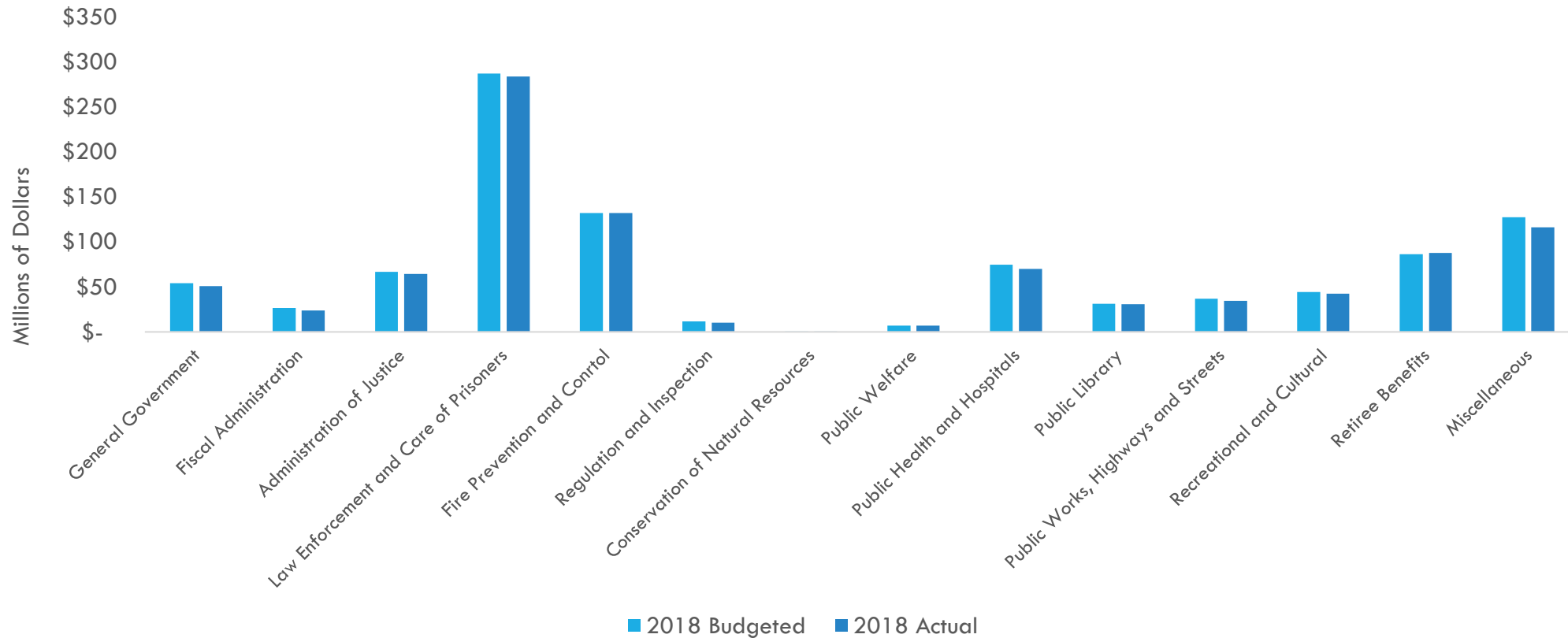
FY 2019 MAJOR TAX COLLECTIONS



BUDGET VARIANCE— MAJOR REVENUE SOURCES



FY 2019 BUDGET V ACTUAL - EXPENDITURES



BUDGET VARIANCE — ALL EXPENDITURES

