

Convention Center

Source	FY 2017 Budget	FY 2017 Actual	FY 2018 Budget
1% Hotel Occupancy Tax	\$ 10,400,000.00	\$ 10,810,848.00	\$ 11,200,000.00
0.83% Hotel Occupancy	\$ 8,900,000.00	\$ 9,451,442.00	\$ 9,600,000.00
2% Hotel Occupancy	\$ 20,800,000.00	\$ 21,621,696.00	\$ 22,400,000.00
1% Hotel Occupancy Tax	\$ 10,400,000.00	\$ 10,810,848.00	\$ 11,200,000.00
1% Hotel Occupancy Tax	\$ 10,400,000.00	\$ 10,810,848.00	\$ 11,200,000.00
0.17% Hotel Occupancy Tax	\$ 1,500,000.00	\$ 1,359,406.00	\$ 1,600,000.00
\$2.00 Hotel Occupancy Tax	\$ 13,500,000.00	\$ 13,465,248.00	\$ 13,500,000.00
\$0.50 surcharge for event promotion	\$ 3,400,000.00	\$ 3,366,312.00	\$ 3,300,000.00
Convention Center Operations			
Building Rental	\$ 35,402,900.00	\$ 5,759,995.00	\$ 38,417,800.00
Food & Beverage		\$ 7,017,278.00	
Parking		\$ 5,928,518.00	

Use
Convention center Fund
Convention Center's operational subsidy, capital and new convention center project
Promotion Fund under contract with CVB
Capital improvements to businesses and organizations providing tourist related activities
Special Revenue Fund for program related activities
Revenue funds Tourist Development Zone Activities
Funds operation of Music City center
Event promotion