

**Tourism Taxes - Overview**

Source	Fund	Fund Description	BU	BU Description	OA	OA Description	FY 16 Actual	FY 17 Actual	FY 18 Actual	FY 19 Actual	DEC-19 Actuals
<b>TDZ</b>	63100	CCA Revenue 2010A	7153010	CCA Revenue 2010A	402000.TDZ	Local Option Sales Tax	4,773,250	6,642,654	8,524,647	12,222,214	13,563,024
<b>Revenues</b>	63100	CCA Revenue 2010A	7153010	CCA Revenue 2010A	406407.TDZ	TN Sales Tax Levy	10,896,165	16,135,510	19,116,737	32,538,219	42,898,466
						<b>Total</b>	<b>15,669,415</b>	<b>22,778,163</b>	<b>27,641,384</b>	<b>44,760,433</b>	<b>56,461,491</b>
<b>Airport Departure</b>	30031	Hotel Occ Convention Ctr 2007	0110331	ADM HOT Conv Ctr 2007 \$2 Tax	403211	Contracted Vehicle Tax	1,165,962	1,767,234	2,117,452	3,020,626	1,431,659
						<b>Total</b>	<b>1,165,962</b>	<b>1,767,234</b>	<b>2,117,452</b>	<b>3,020,626</b>	<b>1,431,659</b>
<b>Rental Car Tax</b>	30031	Hotel Occ Convention Ctr 2007	0110331	ADM HOT Conv Ctr 2007 \$2 Tax	403212	Rental Vehicle Surcharge	1,586,294	1,580,503	1,688,082	1,922,978	896,617
						<b>Total</b>	<b>1,586,294</b>	<b>1,580,503</b>	<b>1,688,082</b>	<b>1,922,978</b>	<b>896,617</b>
<b>\$2 Room Night Charge</b>	30031	Hotel Occ Convention Ctr 2007	0110331	ADM HOT Conv Ctr 2007 \$2 Tax	403210	Hotel Occ Tax Conv/Event/Mktg	13,047,625	13,465,248	13,940,220	14,990,190	6,945,263
	30031	Hotel Occ Convention Ctr 2007	0110331	ADM HOT Conv Ctr 2007 \$2 Tax	403216	STR Hotel Occ Tax Cnv/Evnt/Ml	274,317	524,623	924,203	1,317,655	606,183
	30041	HOT Event and Marketing	0110351	ADM HOT Event and MarketingTax	403210	Hotel Occ Tax Conv/Event/Mktg	3,261,906	3,366,312	3,485,055	3,747,547	1,719,479
	30041	HOT Event and Marketing	0110351	ADM HOT Event and MarketingTax	403216	STR Hotel Occ Tax Cnv/Evnt/Ml	68,579	131,156	231,051	329,414	151,546
						<b>Total</b>	<b>16,652,427</b>	<b>17,487,339</b>	<b>18,580,529</b>	<b>20,384,806</b>	<b>9,422,471</b>
<b>Hotel Tax</b>	30042	Hotel Occ Conv Ctr 1% Tax	0110325	ADM HOT Convention Ctr 1% Tax	403207	Hotel Occupancy Tax	9,738,650	10,810,848	11,735,411	13,028,321	6,148,001
	30043	Hotel Occ Conv Ctr 2007 1% Tax	0110325	ADM HOT Conv Ctr 2007 1% Tax	403207	Hotel Occupancy Tax	8,378,808	9,451,442	10,213,077	11,483,634	5,475,644
	30044	Hotel Tourist Promotion	0110328	ADM HOT Tourist Promotion	403207	Hotel Occupancy Tax	19,477,300	21,621,696	23,470,822	26,056,643	12,296,001
	30045	Hotel Occupancy Tourist Related	0110329	ADM HOT Tourist Related	403207	Hotel Occupancy Tax	9,738,650	10,810,848	11,735,411	13,028,321	6,148,001
	30046	Hotel Occupancy General Fnd	0110320	ADM HOT General Fund 1%	403207	Hotel Occupancy Tax	9,738,649	10,810,848	11,735,411	13,028,321	6,148,000
	30047	Hotel Occ 2007 1% Secondary	0110326	ADM HOT 2007 1% Secondary TDZ	403207	Hotel Occupancy Tax	1,359,842	1,359,406	1,522,334	1,544,687	672,357
						<b>Total</b>	<b>58,431,899</b>	<b>64,865,087</b>	<b>70,412,467</b>	<b>78,169,928</b>	<b>36,888,004</b>
<b>Short Term Rental Tax</b>	30042	Hotel Occ Conv Ctr 1% Tax	0110325	ADM HOT Convention Ctr 1% Tax	403215	STR Occupancy Tax	318,031	605,049	1,023,994	1,499,553	719,908
	30043	Hotel Occ Conv Ctr 2007 1% Tax	0110325	ADM HOT Conv Ctr 2007 1% Tax	403215	STR Occupancy Tax	318,031	605,049	1,023,994	1,499,553	719,908
	30044	Hotel Tourist Promotion	0110328	ADM HOT Tourist Promotion	403215	STR Occupancy Tax	636,062	1,210,099	2,047,989	2,999,106	1,439,816
	30045	Hotel Occupancy Tourist Related	0110329	ADM HOT Tourist Related	403215	STR Occupancy Tax	318,031	605,049	1,023,994	1,499,553	719,908
	30046	Hotel Occupancy General Fnd	0110320	ADM HOT General Fund 1%	403215	STR Occupancy Tax	318,031	605,049	1,023,994	1,499,552	719,908
						<b>Total</b>	<b>1,908,187</b>	<b>3,630,296</b>	<b>6,143,966</b>	<b>8,997,317</b>	<b>4,319,448</b>
<b>Campus/Hotel Sales Tax Redir.</b>	63100	CCA Revenue 2010A	7153010	CCA Revenue 2010A	402000.CAMPUS	Local Option Sales Tax	5,171,406	6,158,968	6,137,461	5,831,077	2,195,236
	63100	CCA Revenue 2010A	7153010	CCA Revenue 2010A	406407.CAMPUS	TN Sales Tax Levy	11,209,366	13,194,465	13,311,011	12,883,491	4,983,803
						<b>Total</b>	<b>16,380,772</b>	<b>19,353,433</b>	<b>19,448,473</b>	<b>18,714,568</b>	<b>7,179,039</b>
						<b>Grand Total - All Taxes</b>	<b>111,794,956</b>	<b>131,462,056</b>	<b>146,032,353</b>	<b>175,970,655</b>	<b>116,598,728</b>
<b>MCC</b>	60271	Music City Center Operations	*Sourced from MCC's audited financial statements		400000	Total Operating Revenue	21,765,253	25,163,940	26,113,064	29,493,361	