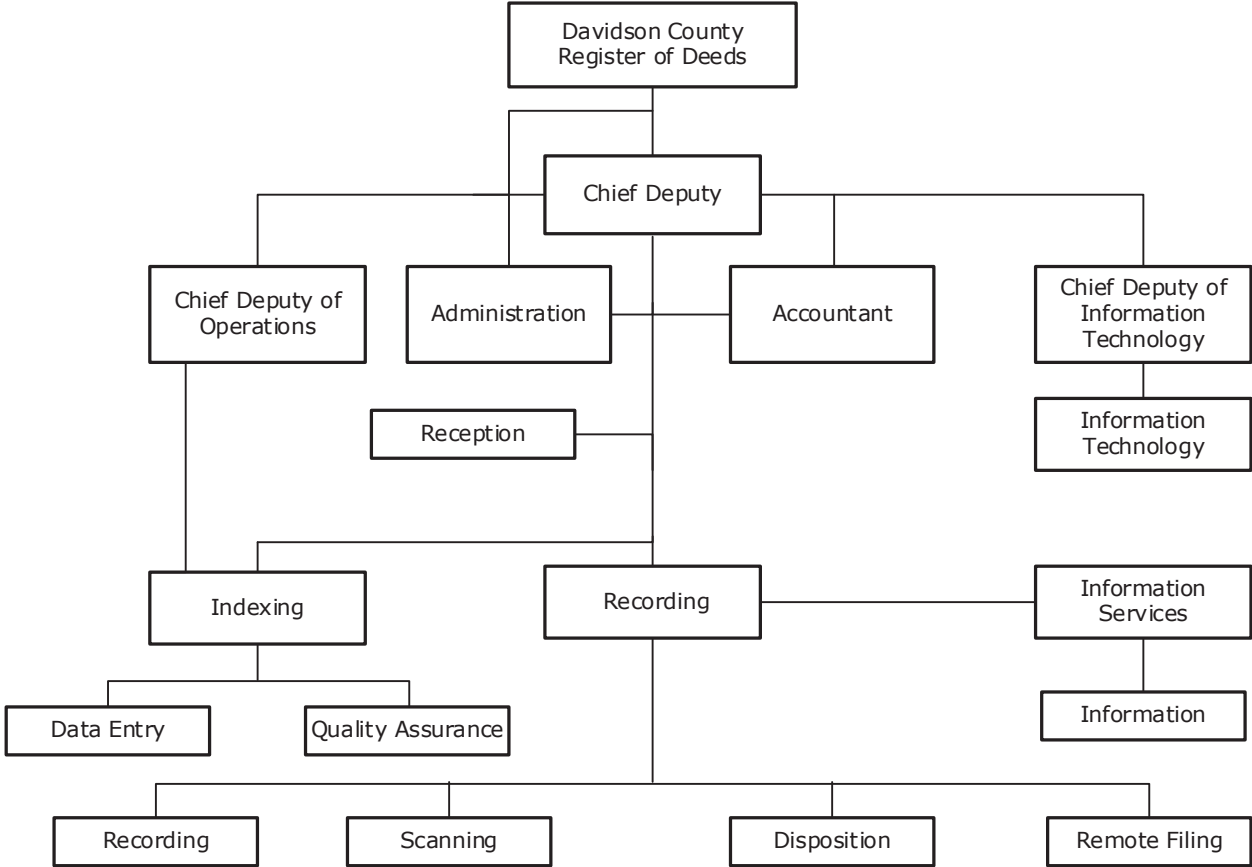


09 Register of Deeds - At a Glance

Mission	The Mission of the Davidson County Register of Deeds office is to provide accurate recording of public records for all who use the Register's office. Our goal is to provide excellent customer service and convenient access to these records utilizing the latest technology in an effective, cost efficient and customer friendly manner.		
Budget Summary	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Expenditures and Transfers:			
GSD General Fund	\$ 262,800	\$ 253,700	\$ 293,200
Special Purpose Fund	2,300	2,300	2,300
Total Expenditures and Transfers	<u>\$ 265,100</u>	<u>\$ 256,000</u>	<u>\$ 295,500</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 2,250,000	\$ 2,526,400	\$ 2,500,000
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 2,250,000</u>	<u>\$ 2,526,400</u>	<u>\$ 2,500,000</u>
Non-program Revenue	\$ 0	\$ 0	\$ 0
Transfers From Other Funds and Units	0	0	0
Total Revenues and Transfers	<u>\$ 2,250,000</u>	<u>\$ 2,526,400</u>	<u>\$ 2,500,000</u>
Expenditures Per Capita	\$ 0.38	\$ 0.36	\$ 0.42
Positions	Total Budgeted Positions	0	0
Contacts	Register of Deeds: Karen Johnson Deputy Register Finance & Accounting: Lovie Grant	email: karen.johnson@nashville.gov email: lovie.grant@nashville.gov	
	501 Broadway 37203	Phone: 615-862-6790	

09 Register of Deeds - At a Glance

Organizational Structure



Programs Budget Changes and Impact Highlights

Administration

Administration
Non-allocated Financial Transactions

Computer

Computer

09 Register of Deeds - At a Glance

Recommendation			Impact
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	\$39,500	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
General Services District Total		\$39,500	
TOTAL		\$39,500	

* See Internal Service Charges section for details
GSD - General Services District