Register of Deeds

Administration Line of Business

The purpose of the Administration Line of Business is to record, index and maintain property records and other documents as specified by TCA.

Administration Program

The purpose of the Administration Program is to record, index and maintain property records and other documents as specified by TCA.

Budget Staffing Summary		2020 Budget	2020 Actuals	2021 Budget	2022 Budget		FY21-FY22 % Change
Budget:	GSD General Fund	269,700	251,785	253,700	293,200	39,500	15.6%
	Total	\$269,700	\$251,785	\$253,700	\$293,200	\$39,500	15.6%
FTEs:	GSD General Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	0.00	0.00	0.00	0.00	0.00	0.0%

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget Staffing Summary		2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	
Budget:	GSD General Fund	-6,900	0	0	0	0	0.0%
	Total	-\$6,900	\$0	\$0	\$0	\$0	0.0%

Computer Line of Business

The purpose of the Computer Line of Business is the purchase and maintenance of computer equipment and software for the Register of Deeds Office.

Computer Program

The purpose of the Computer Program is the purchase and maintenance of computer equipment and software for the Register of Deeds Office.

Budget Staffing Summary		2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget:	Special Purpose Fund	2,300	0	2,300	2,300	0	0.0%
	Total	\$2,300	\$0	\$2,300	\$2,300	\$0	0.0%
FTEs:	Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	0.00	0.00	0.00	0.00	0.00	0.0%