Trustee

Administration Line of Business

The purpose of the Administration Line of Business is to collect and process real property, utility and personalty taxes.

Administration Program

The purpose of the Administration program is to collect and process real property, utility and personalty taxes.

affing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
SSD General Fund	2,430,600	2,146,893	2,608,600	2,873,800	265,200	10.2%
Total	\$2,430,600	\$2,146,893	\$2,608,600	\$2,873,800	\$265,200	10.2%
SSD General Fund	25.20	25.20	24.20	25.20	1.00	4.1%
Total	25.20	25.20	24.20	25.20	1.00	4.1%
	SSD General Fund Total SSD General Fund	SSD General Fund 2,430,600 Total \$2,430,600 SSD General Fund 25.20	Affing Summary Budget Actuals SSD General Fund 2,430,600 2,146,893 Total \$2,430,600 \$2,146,893 SSD General Fund 25.20 25.20	Affing Summary Budget Actuals Budget GSD General Fund 2,430,600 2,146,893 2,608,600 Total \$2,430,600 \$2,146,893 \$2,608,600 GSD General Fund 25.20 25.20 24.20	Affing Summary Budget Actuals Budget Budget ASD General Fund 2,430,600 2,146,893 2,608,600 2,873,800 Total \$2,430,600 \$2,146,893 \$2,608,600 \$2,873,800 ASD General Fund 25.20 25.20 24.20 25.20	Affing Summary Budget Actuals Budget Budget Difference SSD General Fund 2,430,600 2,146,893 2,608,600 2,873,800 265,200 Total \$2,430,600 \$2,146,893 \$2,608,600 \$2,873,800 \$265,200 SSD General Fund 25.20 25.20 24.20 25.20 1.00

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget S	Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	
Budget:	GSD General Fund	-63,500	0	0	0	0	0.0%
	Total	-\$63,500	\$0	\$0	\$0	\$0	0.0%