

21 Public Defender - At a Glance

Mission The Mission of the Metropolitan Public Defender's Office is to defend the liberty, honor and constitutional rights of the individuals, of all ages, whose cases have been entrusted to us. Through zealous advocacy, we strive not only to deliver excellence in our representation of each and every client, but also to stand with our clients and the community in working to create a more just, fair and compassionate legal system.

Budget Summary

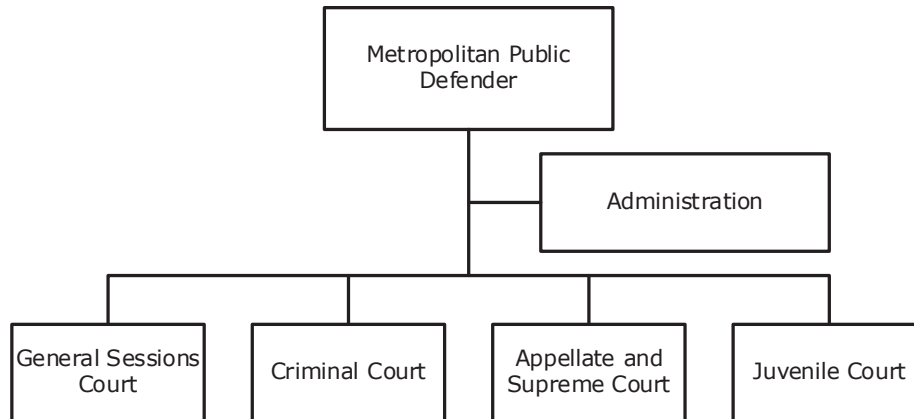
	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Expenditures and Transfers:			
GSD General Fund	\$ 9,238,000	\$ 9,958,300	\$ 10,840,900
Total Expenditures and Transfers	<u>\$ 9,238,000</u>	<u>\$ 9,958,300</u>	<u>\$ 10,840,900</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0
Other Governments and Agencies	2,379,700	2,481,100	2,510,900
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 2,379,700</u>	<u>\$ 2,481,100</u>	<u>\$ 2,510,900</u>
Non-program Revenue			
Transfers From Other Funds and Units	\$ 0	\$ 0	\$ 0
Total Revenues and Transfers	<u>\$ 2,379,700</u>	<u>\$ 2,481,100</u>	<u>\$ 2,510,900</u>
Expenditures Per Capita	\$ 13.31	\$ 14.12	\$ 15.24

Positions Total Budgeted Positions 90 95 105

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Organizational Structure



Programs

Administration Team

Administration Team
Non-allocated Financial Transactions

Appellate Court Team

Appellate Court Team

Criminal Court Team

Criminal Court Team

General Sessions Team

General Sessions Team

Juvenile Court Team

Juvenile Court Team

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Budget Changes and Impact Highlights

Recommendation			Impact
Legal Defense			
Restoration of Legal Defense Funds	GSD	\$239,400 2.50 FTEs	To provide mitigation services, crimmigration support, improved reporting capabilities and enhanced IT support
Criminal Defense			
Funding for Indigent Criminal Defense	GSD	116,000 4.00 FTEs	To provide funding for legal defense for those requiring the service, as established by Tennessee Code Annotated § 16-2-518
Indigent Client Services			
Travel and Training	GSD	26,700	Indigent client services and staff support will be maintained by providing travel funds for case-related travel and for training related to quality delivery of legal and social services, leadership development and professional development
Body Worn Cameras			
Additional Fringe Benefits	GSD	1,300	Additional fringe associated with positions that were added for Body Worn Cameras in FY21
James Robertson Parkway Rent			
Rent Increase	GSD	8,700	To provide funding for increases in the office space lease agreement
Non-allocated Financial Transactions			
Longevity	GSD	33,600	Reinstatement of longevity pay to support the retention of employees with a significant level of institutional knowledge and commitment
Pay Plan Allocation	GSD	437,100	Supports the hiring and retention of a qualified workforce
Internal Service Charges*	GSD	19,800	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
General Services District Total		\$882,600 6.50 FTEs	
TOTAL		\$882,600 6.50 FTEs	

* See Internal Service Charges section for details
GSD - General Services District