28 State Trial Courts - At a Glance

Mission

The mission of the State Trial Courts is to provide the public with equal and fair access to the judicial branch of government by providing a fair, independent and accessible forum for the just, timely and economical resolution of their legal affairs.

	2010-20	2020-21	2021-22
Expenditures and Transfers: GSD General Fund Special Purpose Fund Total Expenditures and Transfers	\$ 9,206,000 3,585,900 \$ 12,791,900	\$ 9,303,400 3,572,500 \$ 12,875,900	\$ 10,032,800 3,524,000 \$ 13,556,800
Revenues and Transfers: Program Revenue Charges, Commissions, and Fees Other Governments and Agencies Other Program Revenue Total Program Revenue Non-program Revenue Transfers From Other Funds and Units Total Revenues and Transfers Expenditures Per Capita	\$ 8,000 3,038,500 0 \$ 3,046,500 \$ 547,400 0 \$ 3,593,900 \$ 18.43	\$ 8,000 3,143,400 0 \$ 3,151,400 \$ 3,65,100 0 \$ 3,516,500 \$ 18.25	\$ 8,000 3,143,400 0 \$ 3,151,400 \$ 259,800 0 \$ 3,411,200 \$ 19.06
Total Budgeted Positions	158	158	159
Presiding Judge: Joe Binkley Court Administrator: Tim Townsend Metro Courthouse	email: joebinkley@jis.nashville.org email: timtownsend@jis.nashville.org		
	GSD General Fund Special Purpose FundTotal Expenditures and TransfersRevenues and Transfers: Program Revenue Charges, Commissions, and Fees Other Governments and Agencies Other Program Revenue Total Program RevenueNon-program Revenue Transfers From Other Funds and Units Total Revenues and TransfersExpenditures Per CapitaTotal Budgeted PositionsPresiding Judge: Joe Binkley Court Administrator: Tim Townsend	GSD General Fund Special Purpose Fund\$ 9,206,000 3,585,900Total Expenditures and Transfers\$ 12,791,900Revenues and Transfers: Program Revenue Charges, Commissions, and Fees Other Governments and Agencies Other Program Revenue\$ 8,000 3,038,500 0 0 \$ 3,046,500Non-program Revenue Total Program Revenue Total Revenues and Transfers\$ 547,400 0 \$ 3,593,900Non-program Revenue Total Revenues and Transfers\$ 18.43Total Budgeted Positions158Presiding Judge: Joe Binkley Court Administrator: Tim Townsendemail: joebin email: timto	Expenditures and Transfers: GSD General Fund Special Purpose Fund\$ 9,206,000 3,585,900\$ 9,303,400 3,572,500Total Expenditures and Transfers\$ 12,791,900\$ 12,875,900Revenues and Transfers: Program Revenue Charges, Commissions, and Fees Other Governments and Agencies Other Program Revenue\$ 8,000 3,038,500\$ 8,000 3,143,400 0Non-program Revenue Total Program Revenue\$ 3,046,500\$ 3,151,400Non-program Revenue Transfers From Other Funds and Units Total Revenues and Transfers\$ 547,400 0 \$ 3,593,900\$ 365,100 \$ 3,516,500Expenditures Per Capita\$ 18.43\$ 18.25Total Budgeted Positions158158Presiding Judge: Joe Binkley Court Administrator: Tim Townsendemail: joebinkley@jis.nashville.org email: timtownsend@jis.nashville.org

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Criminal Court Judges Chancellors Circuit Court Judges (6) (4) (8) Administrative Court Administrative Administrative Court Attorney Attorney Attorney Officers Support Officers Support Support Davidson Davidson Presiding Judge County County Drug Community Court Corrections Trial Court Administrator Human Budget & Jury Administrative Resources/ Security IT Support Coordination Finance Support Office Manager Interpretation Probation Conservatorship Services Services Management

Organizational Structure

Programs

Alternative Felony Supervision

Alternative Felony Supervision

Drug Court

Drug Court

Trial Court Administrative Services

Non-allocated Financial Transactions Trial Court Administrative Services

28 State Trial Courts - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Information Systems Support Staff Addition	GSD	\$74,100 1.00 FTE	Addition of one IT position to address the increased use of technology such as desktop computers, printers, and audio/video recording systems during courtroom proceedings
Drug Enforcement Drug Lab Reduction	SPF	(64,800)	Reduction in expenses to match forecasted revenue
Non-allocated Financial Transactions Fringe Benefit Requirements	GSD	52,400	Funds required for projected fringe benefit expenses
Longevity	GSD SPF	50,700 16,300	Reinstatement of longevity pay to support the retention of employees with a significant level of institutional knowledge and commitment
Pay Plan Allocation	GSD	460,500	Supports the hiring and retention of a qualified workforce.
Internal Service Charges*	GSD	91,700	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
General Services District Total		\$729,400 1.00 FTE	
Special Purpose Funds Total		(\$48,500)	
TOTAL		\$680,900 1.00 FTE	

*See Internal Service Charges section for details GSD - General Services District SPF - Special Purpose Funds