

Office of Emergency Management

Office of Emergency Management Line of Business

The purpose of the Office of Emergency Management Line of Business is to oversee the establishment of and monitor the progress of multi-year training and exercise plans as well as educational and training materials related to the Emergency Management program which addresses disaster mitigation and preparedness.

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget:	GSD General Fund	-7,900	0	0	0	0	0.0%
	Total	-\$7,900	\$0	\$0	\$0	\$0	0.0%

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Budget	Staffing Summary	2020 Budget	2020 Actuals	2021 Budget	2022 Budget	FY21-FY22 Difference	FY21-FY22 % Change
Budget:	GSD General Fund	929,400	692,944	940,200	1,495,200	555,000	59.0%
Budget:	Special Purpose Fund	1,673,700	991,965	1,640,900	230,700	-1,410,200	-85.9%
	Total	\$2,603,100	\$1,684,909	\$2,581,100	\$1,725,900	-\$855,200	-33.1%
FTEs:	GSD General Fund	12.96	12.96	12.96	16.96	4.00	30.9%
FTEs:	Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	12.96	12.96	12.96	16.96	4.00	30.9%