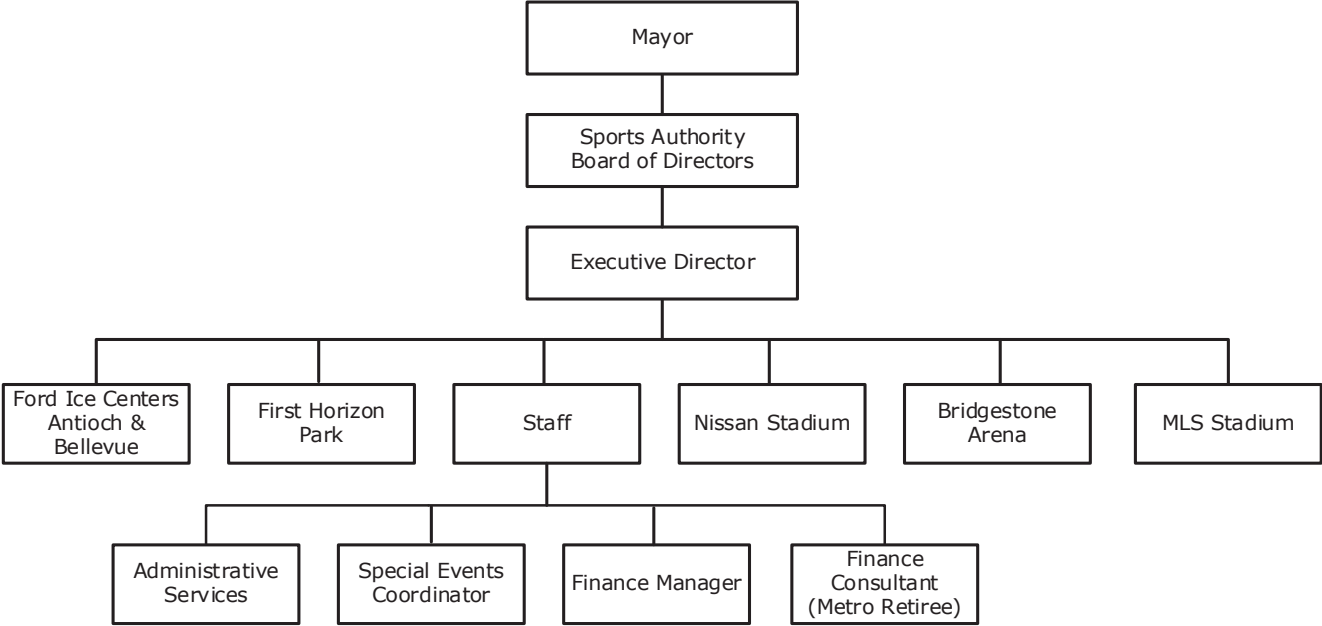


# 64 Metro Sports Authority - At a Glance

<b>Mission</b>	The Mission of the Sports Authority is to acquire, improve, repair, operate and maintain professional sports facilities and their surrounding campuses in Metro Davidson County, within the provisions of governing contracts. The Sports Authority does this for the public participation and enjoyment of professional and amateur sports, fitness, health and recreational activities (Tenn. Code Ann. 7-67-101).			
<b>Budget Summary</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	
<b>Expenditures and Transfers:</b>				
GSD General Fund	\$ 846,700	\$ 896,600	\$ 1,519,600	
Special Purpose Fund	858,100	1,369,800	1,519,600	
<b>Total Expenditures and Transfers</b>	<b>\$ 1,704,800</b>	<b>\$ 2,266,400</b>	<b>\$ 3,039,200</b>	
<b>Revenues and Transfers:</b>				
Program Revenue				
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0	
Other Governments and Agencies	865,500	0	1,507,600	
Other Program Revenue	0	0	0	
Total Program Revenue	\$ 865,500	\$ 0	\$ 1,507,600	
Non-program Revenue	\$ 0	\$ 0	\$ 0	
Transfers From Other Funds and Units	11,400	849,000	12,000	
<b>Total Revenues and Transfers</b>	<b>\$ 876,900</b>	<b>\$ 849,000</b>	<b>\$ 1,519,600</b>	
<b>Expenditures Per Capita</b>	<b>\$ 2.46</b>	<b>\$ 3.21</b>	<b>\$ 4.27</b>	
<b>Positions</b>	Total Budgeted Positions	4	4	4
<b>Contacts</b>	Executive Director: Monica Clayton-Fawknotson	email: monica.fawknotson@nashville.gov		
	730 Second Avenue South, Suite 103 37210	Phone: 615-880-1021		

# 64 Metro Sports Authority - At a Glance

## Organizational Structure



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## Programs

### Administrative

Non-allocated Financial Transactions

### Facilities Management

Facilities Management

# 64 Metro Sports Authority - At a Glance

## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Administrative Operations</b>			
Various Expenses	GSD	\$611,000	Administrative expenses required to continue operations
<b>Non-allocated Financial Transactions</b>			
Insurance Billings	SPF	131,600	Represents direct charges to department for insurance costs
Internal Service Charges*	SPF	5,300	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Longevity	SPF	900	Reinstatement of longevity pay to support the retention of employees with a significant level of institutional knowledge and commitment
Pay Plan Allocation	GSD	12,000	Supports the hiring and retention of a qualified workforce
	SPF	12,000	
<b>General Services District Total</b>		\$623,000	
<b>Special Purpose Funds Total</b>		\$149,800	
<b>TOTAL</b>		\$772,800	

\* See Internal Service Charges section for details

GSD – General Services District

SPF – Special Purpose Funds