

American Rescue Plan Funding

Appropriations made of the funds received from SLFRF

As of January 4, 2022

DRAFT - Project Accounting is Ongoing - For Discussion Only

Department/Nonprofit Partner	Description	Amount	Resolution Appropriating Funds
MNPD/Mental Health Cooperative	pilot program for mental health professionals to ride with MNPD	\$ 561,816	RS2021 - 966
Metro Health Dept	to advance electronic health records	184,000	RS2021 - 966
Fire	fleet, cardiac monitors, & shower/toilet trailer	4,745,500	RS2021 - 1150
Office of Family Safety	temp staffing and grant funds to address backlog of needed services	3,148,980	RS2021 - 1152
OEM	public emergency response fleet	996,500	RS2021- 1205
All	public emergency response fund	1,000,000	RS2021 - 1206
Metro Parks	Brookemeade repairs & improvements	1,260,000	RS2021-1204
Gen Svs & Others	HVAC upgrades per CDC	7,226,000	RS2021-1262
Metro Water & Sewer	rental trucks for trash removal for MWS	2,380,640	RS2021-1264
MNPD, DCSO & NDOT	fleet vehicles for MNPD, DCSO and NDOT	9,069,614	RS2021-1263
MNPD/Mental Health Cooperative	Crisis Intervention Training and expand initial pilot program w/ MHC	350,000	RS2022 - 1313
MAC/United Way Network	rent, mortgage and utility assistance for individuals with 80%+ AMI	3,000,000	RS2021-1116
Nashville Convention & Visitors	NCVC for culturally diversified event sponsorships	750,000	RS2021-1261
Social Services	temp staffing, sheltering, expand SOAR, landlord voucher bonuses	1,541,400	RS2021 - 1207
Admin/Affordable Housing Trust	Affordable Housing - Barnes & Catalyst Funds	40,200,000	RS2021-1260
MDHA	MDHA - infrastructure to allow more affordable housing	15,000,000	RS2022 - 1311
Community Safety Partnership Fund	Cure Violence & Community Safety	1,060,000	RS2022 - 1307
MDHA	Napier-Sudekum Community Safety Plan	300,000	RS2022 - 1310
Fairgrounds, Municipal & NFM	operating subsidies to replace lost revenue at these venues	2,111,800	RS2021 - 966
State Trial Courts	resources to address trial backlog	55,000	RS2021 - 966
OEM/Planning /FUSE Corp	3 fellowship positions (affordable housing, resiliency, learning loss)	150,000	RS2021 - 1203
Total Appropriations to date		\$ 95,091,250	approved
Pending resolutions:		\$ -	pending
	If all pending resolutions passed at original amounts:	\$ 95,091,250	
	Total State & Local Fiscal Recovery Funds awarded to Metro	\$ 259,810,600	
	Remaining funds available for allocation	<u>\$ 164,719,350</u>	