

Report on Council Requests

FY2023 - FY2028 Capital Improvements Budget

February 7, 2022

Planning Department | Advanced Planning & Research



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Pursuant to Council Rule 17, this report is intended to support Council's prioritization of Councilmember requests for the FY2023 – FY2028 Capital Improvements Budget.

This report incorporates Councilmember requests for projects during the FY23 request period, including all projects associated with a Council District in the FY22 Capital Improvements Budget. This report includes two sets of assessments:

- A draft assessment by Planning Department staff of how projects align with NashvilleNext's Guiding Principles and Growth & Preservation Concept Map.
- Departmental assessments of requests, including cost estimates and alignment with master plans, where available.

Capital projects and programs

A capital project is one that costs more than \$50,000 with an anticipated lifespan of 10 years or more. While capital projects may require ongoing operating costs (such as staff to operate a library or maintenance at a park), operating costs themselves are not part of the capital improvements budget. Operating costs for capital projects included in the CIB are intended to provide guidance on the ultimate impact of selected projects. Operating requests are not eligible for inclusion in the CIB.

In some cases, small projects purchased or constructed in large numbers are considered to be capital projects. For example, individual fleet purchases, computers, and road striping may be too small to count as capital projects alone. However, these purchases are organized into overarching programs. In some cases, Councilmember requests are for these kinds of projects. Generally, the Planning Department recommends addressing these requests through the appropriate Department's capital program.

Project numbering

Projects in the Capital Improvements Budget receive a Project ID when they are entered into the Finance Department's budget management system. An example Project ID is "18FD0001." Each project ID has three parts:

- The first two numbers are the last two digits of the year submitted ("18" for FY18).
- The next two letters are a department code ("FD" is the Fire Department)
- The last four numbers are incremented for each project submitted ("0001" is the first project submitted by the Fire Department in FY18).

These numbers show the order projects are added to the system and do not represent a department's priority. Additionally, departments may initially add more projects than they ultimately decide to submit; therefore, these numbers may include gaps in the numbering.

Generally, once a project is submitted into the CIB, it retains its Project ID from year to year.

Projects included in prior CIBs retain their Project IDs, including new Councilmember requests that overlap an existing department project. To reduce duplication within the CIB, the Planning Department works to match new requests with older ones.

Councilmember requests that have not yet been included in a CIB are assigned a temporary Project ID. An example temporary project ID is “23-22-12.” These have three parts:

- The first two digits are the last two digits of the year submitted (“23” for FY23).
- The next two digits are the Council district requesting the project
- The last two digits are incremented for each project submitted.

A final Project ID is not assigned to each request until it is entered into Finance’s budget management system.

Project phasing

The construction of some capital projects is relatively straightforward. For example, while particular sidewalk segments may be difficult to engineer or acquire property for, sidewalks generally have well understood dimensional requirements. Other projects are more complicated and require costly advanced planning and land acquisition to determine an appropriate site.

Project requests break out the costs by project phase:

- **Plan/study:** Projects in need of conceptual, early planning to scope land, space, and location needs.
- **Land/right-of-way:** Infrastructure needing additional ROW or facilities without an identified location
- **Build/purchase:** Projects with clear scopes or established cost standards.

In some cases, a plan or study is needed to develop a cost estimate for land or to construct. Funding a project for one phase does not guarantee later phases will be funded.

Alignment with NashvilleNext

Requests were assessed against the NashvilleNext Guiding Principles, Growth & Preservation Concept Map, and Capital Improvements Planning’s Efficient Government factors.

Guiding Principles

Icons representing the seven Guiding Principles are shown for each request. Requests that support a Principle are shown in color; requests that partially support a Principle are shown half in color.

Growth & Preservation Concept Map

Where possible, each request is mapped and shown in context with the Growth & Preservation Concept Map. The primary feature of the Concept Map that the request supports is shown above the map. Features include Centers and Corridors, the Green Network, and Existing Conditions.

Next steps and corrections

This report is one step of several in developing the FY23 Capital Improvements Budget. Alongside Metro Departments, Council Staff submit the final list of Councilmember requests to Finance in early 2022. Department and Council requests are collected into the draft Capital Improvements Budget. Planning Commission makes its recommendations to the Mayor. The Mayor proposes his CIB to Council, which must adopt the CIB annually.

Please direct corrections to Greg Claxton (gregory.claxton@nashville.gov).

District 1 requests

District 1 | Hall

Projects from prior CIBs

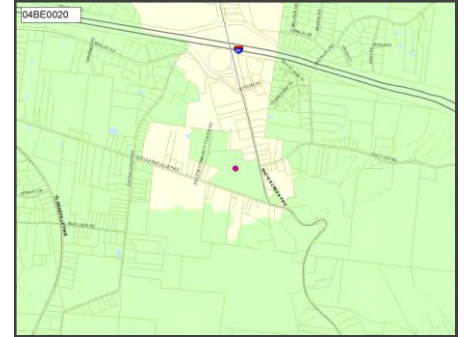
04BE0020

Title JOELTON ELEMENTARY RENOVATION
 Description Joelton Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$19,720,000

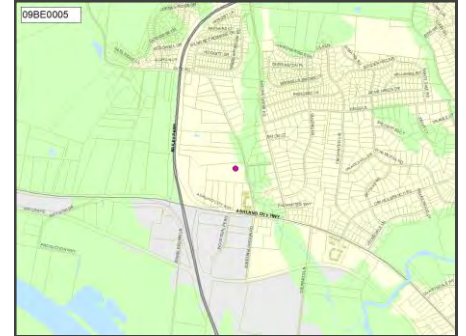
09BE0005

Title CUMBERLAND ELEMENTARY RENOVATION
 Description Cumberland Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$20,630,000

District 1 | Hall

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

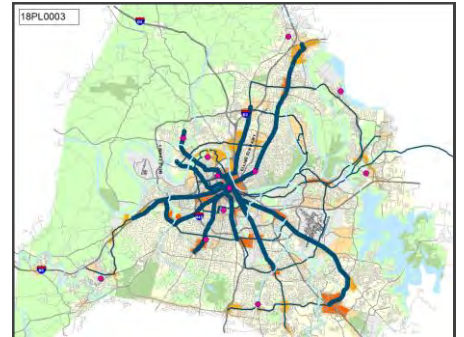
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates

Library	Department comment
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

19DS0016

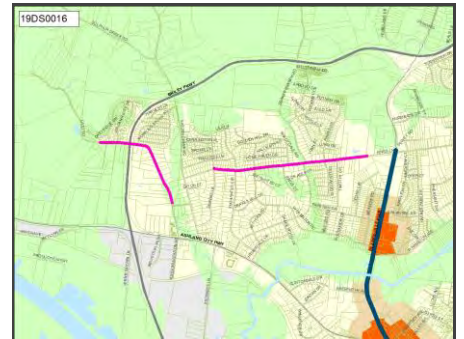
Title Sidewalks On Kings Lane And Cato Rd

Planning Comment Per NDOT, portion of Kings Lane is in 3-year sidewalk plan. Consider revising or removing from CIB.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Council Staff	Department comment
	2760' of Kings Ln scheduled in NDOT's 3-year sidewalk plan. Reomve from CIB request.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$6,300,000

Walk n Bike score **47**

District 1 | Hall

Projects from prior CIBs

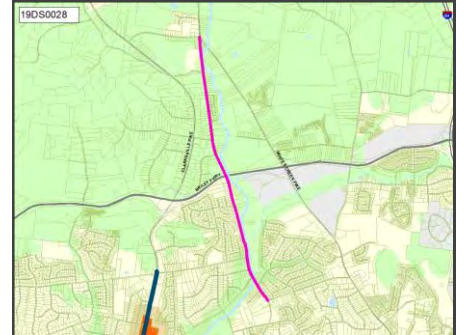
19DS0028

Title Pavement On Buena Vista Pike
 Planning Per NDOT, project is scheduled this year. Remove from CIB.
 Comment

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Council Staff			
Nashville Department of Transportation	Department comment		
Paving	On the 2022 Paving List. Since this is on the paving list for funding through the annual program it can be removed as a CIB.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$520,000

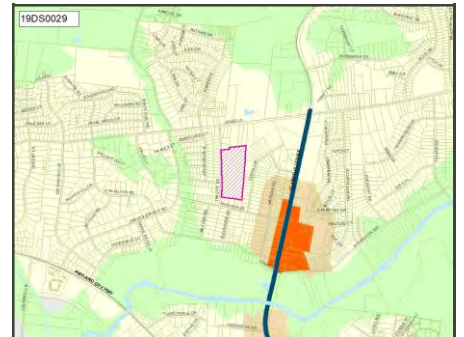
19DS0029

Title Improvements At Timothy Park

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Council Staff			
Funding summary			
Requested start	FY2023	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	

District 1 | Hall

Projects from prior CIBs

19DS0084

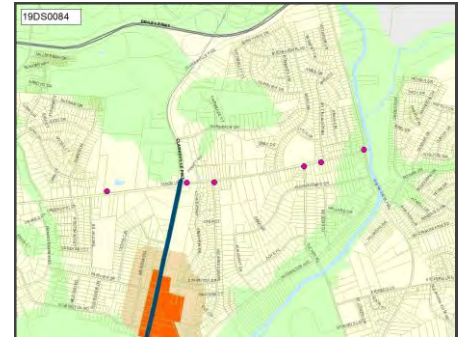
Title Bus Shelter On Kings Lane
 Planning Keep. See MTA request for more information.
 Comment

Department comments and estimates			
Council Staff			
Metro Transit Authority	Department comment Is there a specific stop on Kings Lane for this request?		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$20,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



20DS0027

Title Awnings over sidewalks at Cumberland Elementary

Department comments and estimates			
Council Staff			
Nashville Department of Transportation	Department comment Sidewalk Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$185,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 1 | Hall

Projects from prior CIBs

20DS0028

Title Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates		
Council Staff		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates		Land / ROW
Council Staff		Build / purchase \$9,130,000

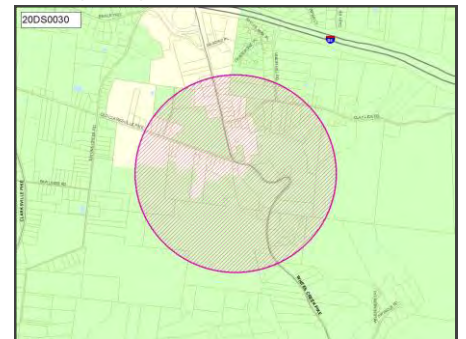
20DS0030

Title Satellite MNPD location in Joelton
 Description Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates		
Council Staff		
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates		Land / ROW
Council Staff		Build / purchase \$15,000,000

District 1 | Hall

Projects from prior CIBs

20DS0033

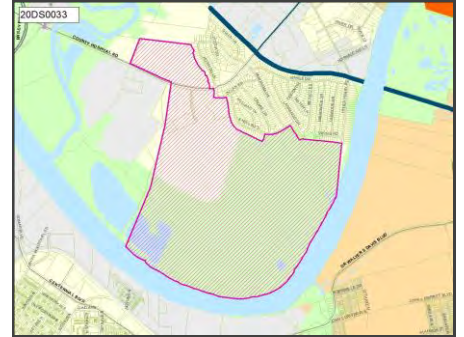
Title Parkland in Bordeaux redevelopment district

Department comments and estimates			
Council Staff			
Funding summary			
Requested start	FY2023	Plan / study	\$250,000
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



20DS0094

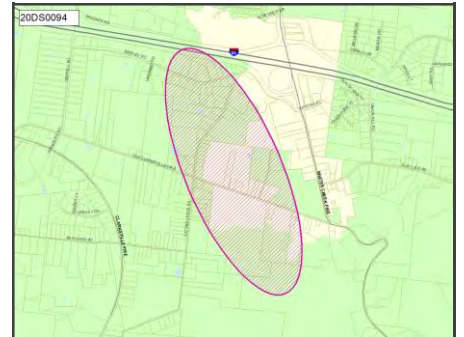
Title Upgrade Sewer Capacity and Maintenance - Whites Creek
 Description Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station

Department comments and estimates			
Council Staff			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$3,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 1 | Hall

Projects from prior CIBs

21DS0115

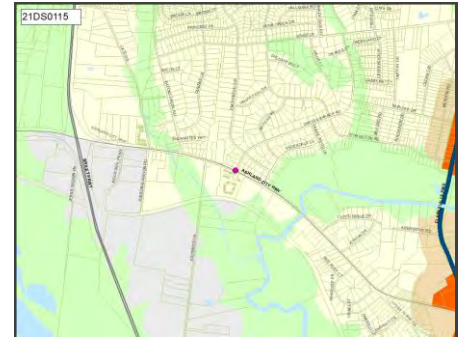
Title Traffic Signal
 Description Signal to be placed at Drakes Branch Rd and Ashland City Hwy
 Need VITAL. 2 new residential projects totaling 126 single family homes & townhomes are underway.

Department comments and estimates			
Council Staff			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$20,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



21DS0116

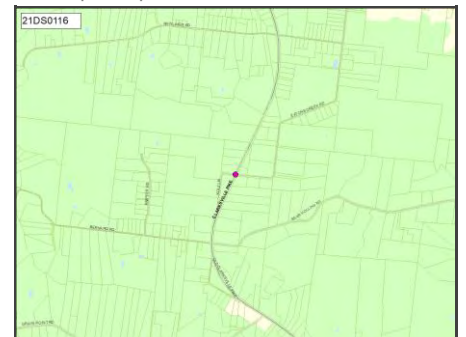
Title Traffic Signal
 Description Old Clarksville Hwy @ Eatons Creek
 Need Vital. Excessive speeding in a semi rural setting next to the Firestation. Limited line of site.
 Planning Per NDOT, intersection has been improved. Remove from CIB.
 Comment

Department comments and estimates			
Council Staff			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	NDOT recently deployed an all way stop at this locations. NDOT will continue to monitor this locations, however we recommend the removal of the CIB item request at this time.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$20,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 1 | Hall

Projects from prior CIBs

21DS0117

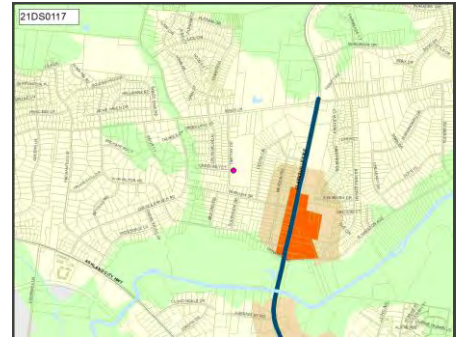
Title Timothy Park Restoration
Description Community Center @ Timothy Park
Need Been discussed since 2000. Basketball court needs to be resurfaced. Parking lot has no spaces or striping. Cannot even see the supposed ball field; backstop & no field.

Department comments and estimates			
Council Staff			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$1,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



21DS0119

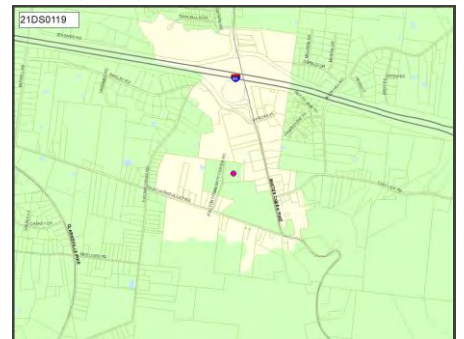
Title Joelton McDowell Park
Description COMPLETE Upper Concessions and Restrooms need to be done. Fixtures are from the old Joelton High School in the 70s.
Need Safety and Health Risk
Planning Recommend removing if complete
Comment

Department comments and estimates			
Council Staff			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$1,000,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 1 | Hall

Projects from prior CIBs

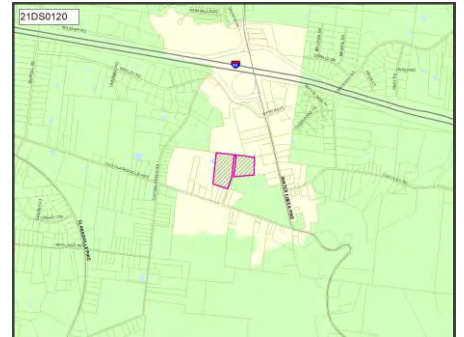
21DS0120

Title Joelton McDowell Park
 Description New Field Light
 Need most are out and have been a yr. Public safety issue

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Council Staff			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$1,000,000

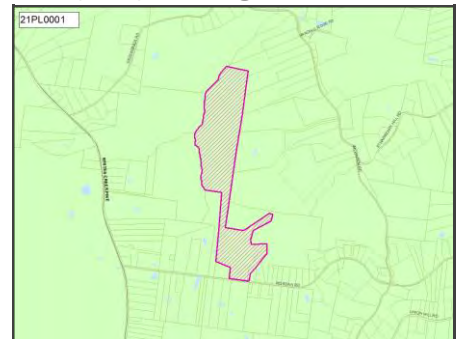
21PL0001

Title NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION
 Description Purchase Land, Plan and Construct a new 12.000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.
 Need To plan and construct a new library branch in the Joelton @ Paradise Park area per the NPL Facilities Master Plan 2015-2040 and following expected growth. Currently there is library service in this area.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Library	Department comment No land costs would be incurred if built on land in Paradise Park owned by Metro Parks.		
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$14,965,000

District 1 | Hall

Projects from prior CIBs

21WS0004

Title GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Description REPLACE AND REFURBISH BLOWERS, COMPRESSORS, PUMP SYSTEMS, SECONDARY TREATMENT, DISINFECTION, ELECTRICAL SYSTEMS, GRIT AND SCREENING, HVAC, AND OTHER FACILITY REPAIRS

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Department comments and estimates			
Water & Sewer			
Sewer			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$4,360,000

21WS0013

Title WHITES CREEK WASTEWATER TREATMENT PLANT

Description REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, REHABILITATE FORCE MAIN TO CENTRAL WWTP

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer			
Water			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$28,905,000

District 2 requests

District 2 | Toombs

New projects

23-02-01

Title Crosswalk signal - West Trinity Lane/Youngs Lane

Description Re-install crosswalk signals at the intersection of West Trinity Lane and Youngs Lane

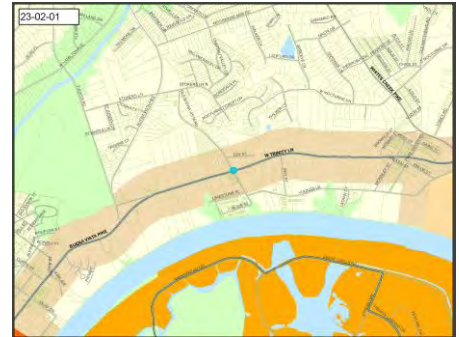
Need There used to be working crosswalk signals at this intersection. The housing density in this area has increased, and it is not safe to cross the street. Working crosswalk signals are needed.

Planning Comment Per NDOT, does not need to be included in CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	NDOT will check the operational status of the pederstrian phasing at this intersection. A HUB Nashville request will be entered. We reocmmend that a CIB request is not needed.

23-02-02

Title Haynes Middle School Park/Playground

Description Upgrade playground equipment, basketball courts, football field (install lights), more seating

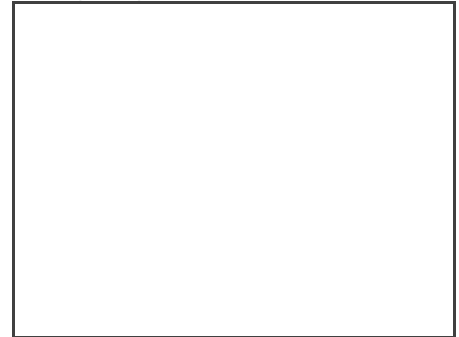
Need The playground of Haynes Middle School is also a Metro park. Significant upgrades are needed to the aged and fading playground equipment; the basketball court needs to be upgraded; lights are needed to accommodate evening football games; more seating is

Planning Comment Cost estimate developed for Participatory Budgeting: Remove and dispose of the existing play structure, existing surfacing and install new equipment on a concrete and rubber surfacing. Includes ADA compliant access and ramps.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
MNPS	Department comment
Park amenities	It is not MNPS standard to have playground equipment at our middle schools. It is not a standard to provide lighting at middle school football fields. MNPS would prioritize other playground needs over middle school playground equipment. This playground equipment was also a potential project in the Mayors participatory budgeting process and list of projects.

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$330,000

District 2 | Toombs

Projects from prior CIBs

09BE0014

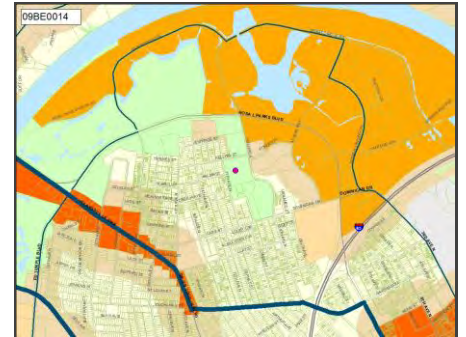
Title HULL-JACKSON ELEM. MONTESSORI RENOVATION
 Description Hull-Jackson Elem. Montessori School - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$24,590,000

NashvilleNext Guiding Principles



Concept Map: Green network



13BE0011

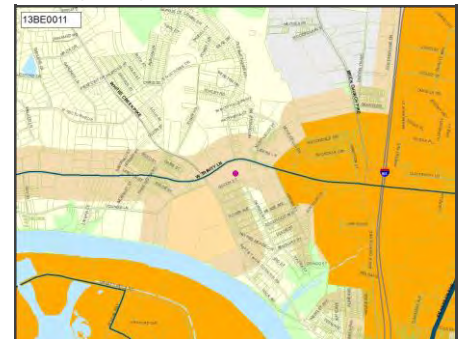
Title HAYNES MIDDLE RENOVATION

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$26,290,000

NashvilleNext Guiding Principles



Concept Map: Centers



14BE0009

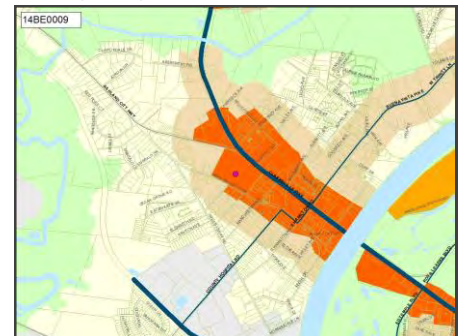
Title I.T. CRESWELL MIDDLE - RENOVATION

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$35,800,000

NashvilleNext Guiding Principles



Concept Map: Centers



District 2 | Toombs

Projects from prior CIBs

15PD0001

Title TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

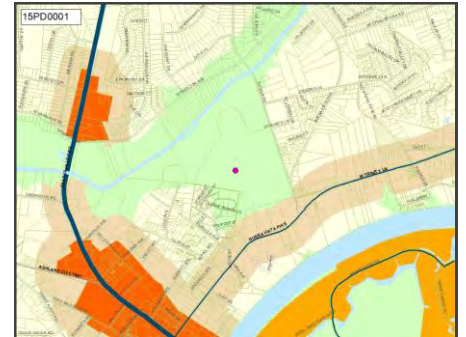
Description The Range berm needs to be remediated in order to be in compliance with EPA standards. The MNPD is in danger of the range being shut down due to not having an EPA compliance letter. The range targets, moving target system, and speaker system need updated.

Need A- Pressing health and safety need. Safety and Training of Law Enforcement Officers.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Police			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$1,500,000

17AR0007

Title North Nashville Area Projects

Description Public artwork integrated into North Nashville Transit Center project and Arthur Ave. Bridge

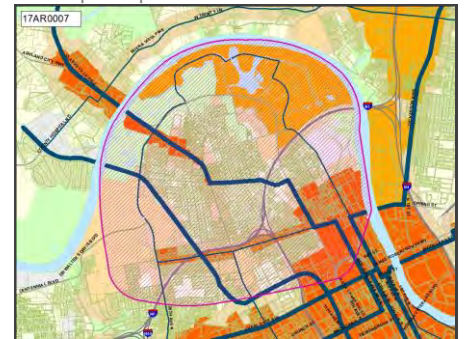
Need Integrate public art into transportation and transit planning and implementation city-wide. (Public Art Community Investment Plan goal: Vital Public Realm)

Planning Comment Keep. Per Arts, updated description.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Arts Commission	Department comment		
	Change description - Transitioning to NN Transit Center project and Arthur Ave. Bridge		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$350,000

District 2 | Toombs

Projects from prior CIBs

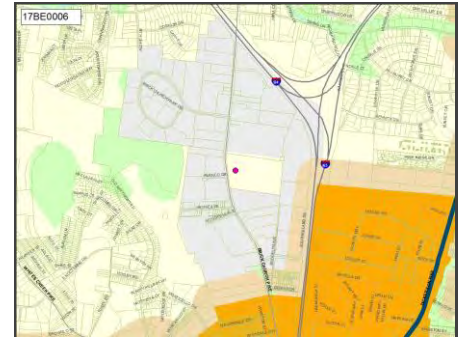
17BE0006

Title BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$28,290,000

18MT0002

Title NEIGHBORHOOD TRANSIT CENTERS

Description Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Need For improved amenities on higher ridership core network routes, with local, crosstown, or connector service; shared mobility devices (Bicycles, Scooters, etc.); rideshare pick up/ drop off; climate controlled waiting areas; & employee facilities.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Metro Transit Authority Department comment			
Transit	Green Hills Transit Center is scheduled for completion in spring 2022. North Nashville Transit Center scheduled for completion in summer 2023. \$750,000 approved in FY 2022 CSP is being utilized for future planned centers		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$50,000,000

District 2 | Toombs

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

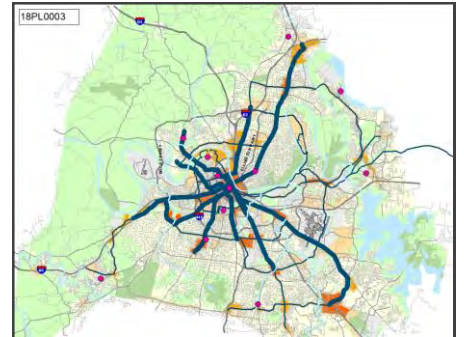
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates

Library	Department comment
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

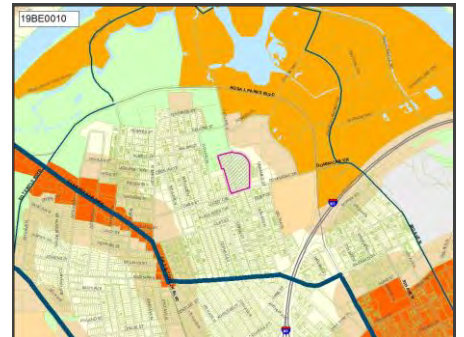
19BE0010

Title JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

MNPS	
School renovation	

Funding summary

Requested start	FY2031	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$31,760,000

District 2 | Toombs

Projects from prior CIBs

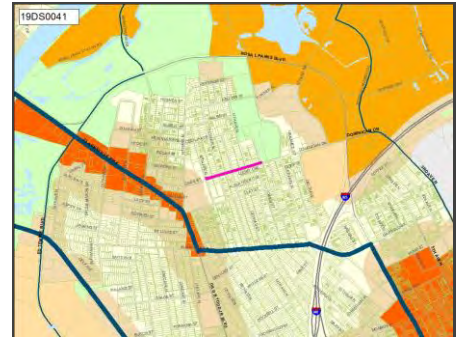
19DS0041

Title Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **66**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$1,700,000

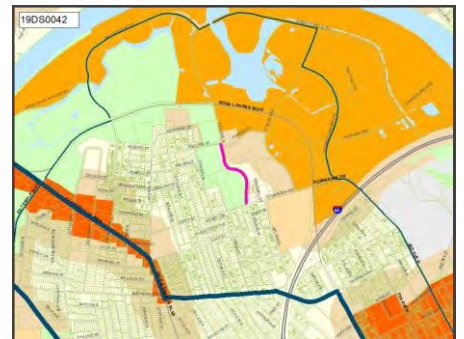
19DS0042

Title Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **100**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$500,000

District 2 | Toombs

Projects from prior CIBs

19DS0053

Title Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

NashvilleNext Guiding Principles



Department comments and estimates

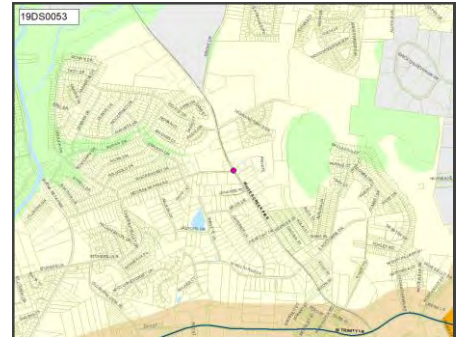
Nashville Department of Transportation	Department comment
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Nashville Department of Transportation	
Road/intersection	

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

Concept Map: **Existing conditions**



19DS0085

Title Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

NashvilleNext Guiding Principles



Department comments and estimates

Council Staff	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$365,000

Concept Map: **Centers**



Walk n Bike score **75**

District 2 | Toombs

Projects from prior CIBs

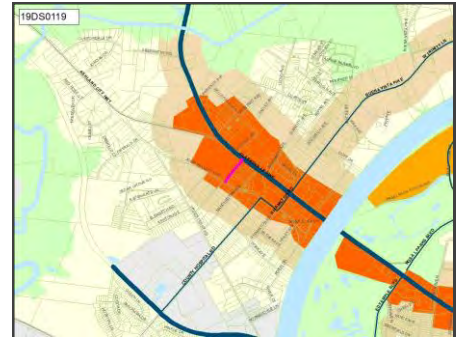
19DS0119

Title Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Council Staff			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$750,000

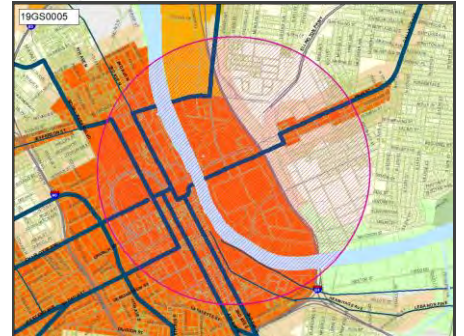
19GS0005

Title Juvenile Justice Center
 Description New facility for Juvenile Justice Center
 Need replace obsolete facility
 Planning Phase 1 funded in FY22 CSP.
 Comment

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$200,000,000

District 2 | Toombs

Projects from prior CIBs

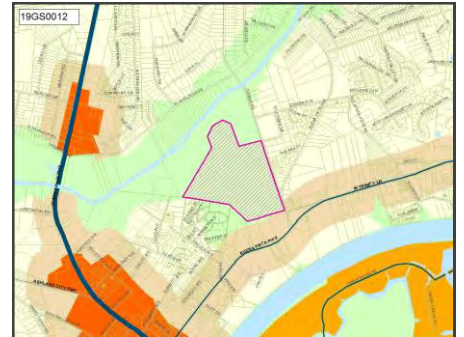
19GS0012

Title Police Training Academy
 Description Police Training Academy upgrades
 Need upgrade aging facility

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$5,000,000

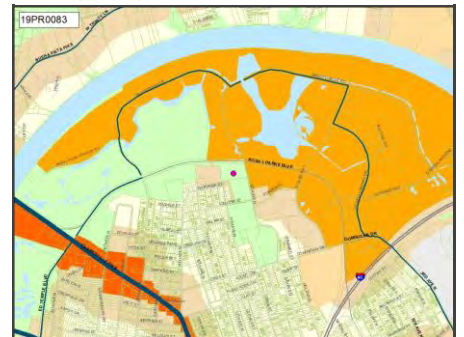
19PR0083

Title Replace Looby Regional Community Center. Upgrade to Megacenter
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks			
Community center			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$35,616,000

District 2 | Toombs

Projects from prior CIBs

20MT0001

Title DICKERSON PIKE CORRIDOR IMPROVEMENTS

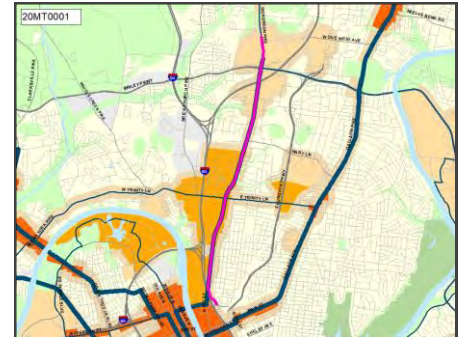
Description To evaluate the multimodal facilities on the corridor, utilizing a Complete Streets approach to the redesign of the corridor with focus on improved transit and pedestrian amenities and accessibility.

Need Existing multimodal facilities on the corridor are inadequate and will not accommodate growth, let only existing pedestrian need.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority Department comment	
Transit	This was included following the previous administration's focus on Dickerson Pike. The corridor remains a priority for MTA and has been identified as part of the Better Bus Frequent Transit Network. Improvements along this corridor will be challenging and major constraints were identified in the High Capacity Transit Study. Staff has worked closely with Metro Planning as part of their Dickerson North and South corridor studies that also looked at multimodal needs including transit accommodations. The Skyline area is highlighted for a future regional transit center that staff is exploring more about.

Funding summary

Requested start	FY2023	Plan / study	\$2,000,000
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	

21DS0049

Title Lock One Park Project

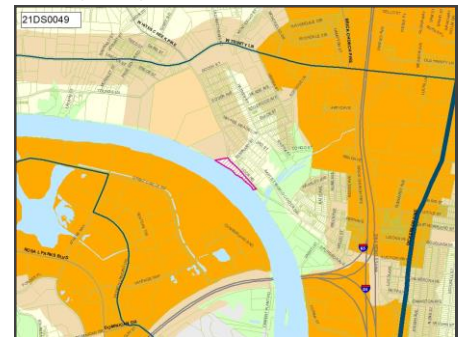
Description Renovate/improve park space so that it is useable by community members

Need This park needs to be restored to a useable park. There is a need for playground equipment, picnic tables, seating, etc.

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates

Council Staff

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$500,000

District 2 | Toombs

Projects from prior CIBs

21DS0050

Title Ewing Drive Sidewalk Project

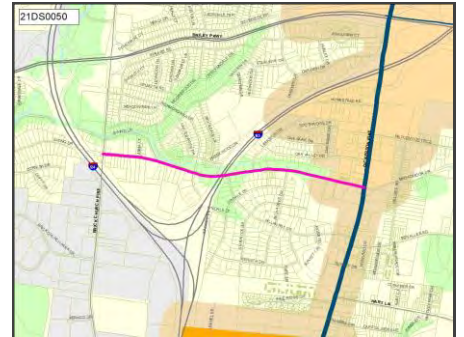
Description Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike

Need There is a lot of pedestrian traffic on this street with no sidewalks. There are several bus stops with no safe place to stand due to no sidewalk. Students walking to/from Maplewood High School walk in the road due to no sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **59**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,118,000

21DS0052

Title New Trinity Hills Park Project

Description The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

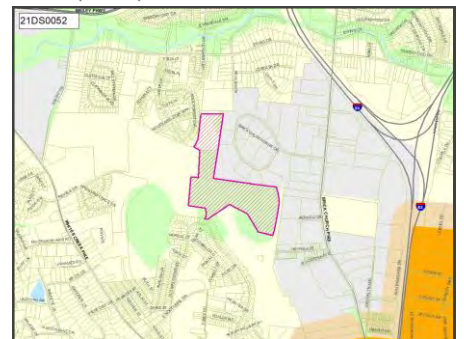
Need There is very limited park space in District 2. Residents have been complaining for years about the lack of park space. This land presents an opportunity to create a play area, sitting area, walking trails, etc.

Planning Comment Phase 1 funded in FY22 CSP

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates	
Parks	
Parks (new)	

Funding summary			
Requested start	FY2023	Plan / study	\$900,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 2 | Toombs

Projects from prior CIBs

21DS0053

Title Flood Mitigation Study for Haynes Manor Subdivision

Description A study of the underlying reasons for the constant flooding in Haynes Manor.

Need Residents have been complaining that several streets in Haynes Manor flood significantly during heavy rain. Some residents have suffered significant personal property loss and damage to their homes due to flooding.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Council Staff			
Water & Sewer	Department comment		
	Made no comment		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$12,000,000

21DS0056

Title Historical Land Purchase

Description Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Council Staff			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$600,000

District 2 | Toombs

Projects from prior CIBs

21DS0057

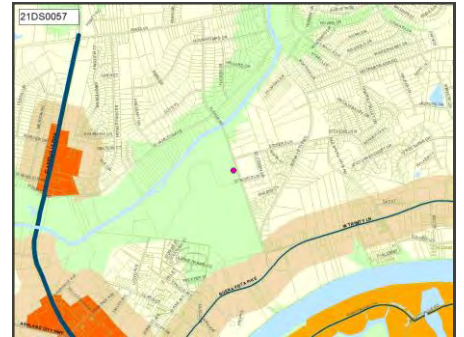
Title Hartman Park Renovation
Description renovate building and expand service hours
Need Improve level of service to accomodate population growth. The building needs a renovation and expansion to include more meeting space as well as accomodate activities for more children. The service hours also need to expand.

Department comments and estimates			
Council Staff			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$1,000,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



21DS0121

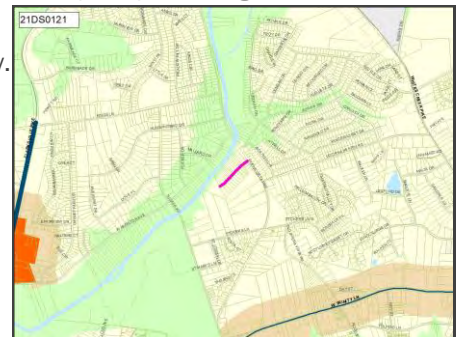
Title Hillmore Sidewalk Project
Description Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike
Need Residents on this street are subject to drivers using excessive speed on a constant basis. It is unsafe to walk about in this small community.

Department comments and estimates	
Council Staff	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Funding summary	
Requested start	FY2023
Departments providing estimates	Plan / study
Council Staff	Land / ROW
	Build / purchase
	\$1,400,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **5**

District 2 | Toombs

Projects from prior CIBs

21DS0122

Title Buena Vista Pike Sidewalk Project
Description Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.
Need Where Buena Vista Pike veers to the left at the Buena Vista Church of Christ, there is no sidewalk for residents to walk to bus stops

Department comments and estimates			
Council Staff			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Council Staff	Land / ROW	
		Build / purchase	\$4,050,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score

71

21DS0123

Title Hartman Park Connection Project
Description Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community
Need Hartman Park is one of two public parks in District 2. There are no sidewalks to allow residents to go to the park safely. This project would increase walkability and create easier access to one of the only parks in D2.

Department comments and estimates			
Council Staff			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Council Staff	Land / ROW	
		Build / purchase	\$2,970,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score

67

District 2 | Toombs

Projects from prior CIBs

21DS0133

Title Bike Lane Connection to Rosa Parks

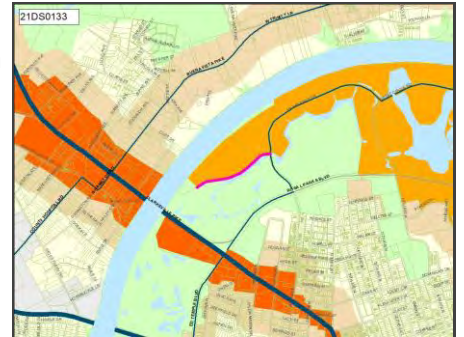
Description Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Need The bike lane installed on Free Station Road ends at Mainstream Drive, where there is no bike lane to assist riders maneuvering through MetroCenter, to Rosa Parks. Mainstream Drive is a very busy street with cars moving at high speeds.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan. Mainstream Drive is approximately 38' - 40' wide with 18" gutters and a posted speed of 30 mph. Given roadway conditions, Mainstream Drive could potentially be retrofitted with a bikeway to connect with bikeways on Freeland Station Road and Rosa L. Parks Boulevard. The bikeway could also potentially connect with Great Circle Road. The bikeway would need to be designed to provide the appropriate level of protection to deliver a safe, comfortable facility. Cost changed from \$50k to \$200k.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$200,000

District 2 | Toombs

Projects from prior CIBs

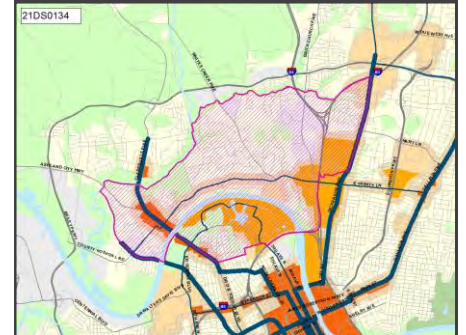
21DS0134

Title	Safe Bus Stops in D2
Description	Build more covered bus shelters
Need	Most bus stops in the district are the blue placards attached to a light pole. Many stops are in ditches. Installing more covered bus shelters will increase safety and provide protection from inclement weather.
Planning Comment	Keep; added District 2 in title to clarify location of requested stops.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Council Staff			
Metro Transit Authority	Department comment		
Transit	\$1,250,000 approved in FY 2021 and \$2,000,000 approved in FY 2022 CSP (CIB#20MT0002). Work is currently underway. 4 site upgrades completed at West End & 17th, Broadway & 8th(Hume-Fogg School),Hermitage, Donelson Station. Construction of 7 other sites underway. Design of 3 other sites is complete construction is in procurement.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$100,000

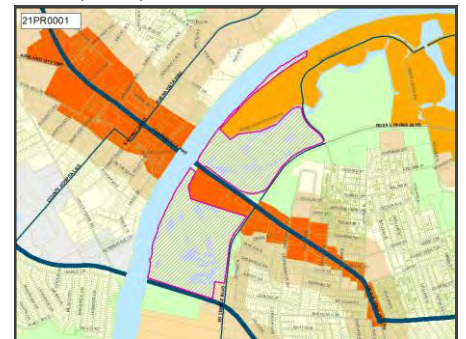
21PR0001

Title	Deferred Maintenance - Ted Rhodes Golf irrigation
Description	Repair and replacement of essential golf course irrigation system.
Need	Existing irrigation system has reached end of life expectancy. Increasingly difficult to repair.

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,080,000

District 2 | Toombs

Projects from prior CIBs

21PR0004

Title Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building

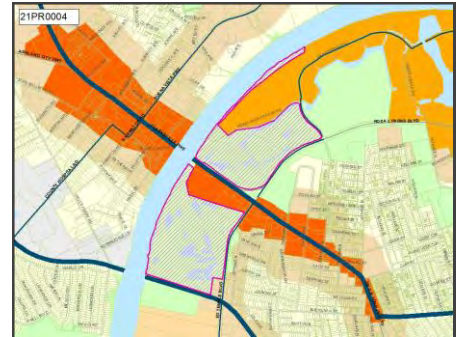
Description Replace existing maintenance facility

Need Existing maintenance facility has reached the end of its lifespan. Needed for continued efficient operation of golf course

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,290,000

22DS0028

Title New traffic lights

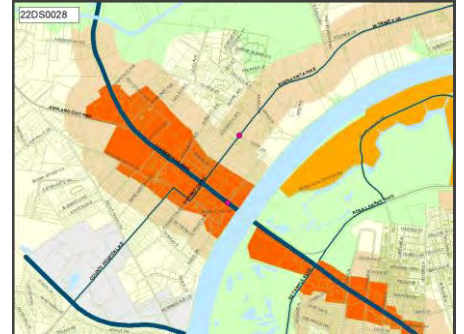
Description Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

Need Both of these intersections are not safe and have been the site of pedestrian injuries/fatalities. There is a bus stop at Cliff Road and Clarksville Hwy to which there is no safe passage for pedestrians.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Funding summary			
Requested start	FY2023	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$450,000

District 2 | Toombs

Projects from prior CIBs

22DS0029

Title Cliff Road Sidewalk Project

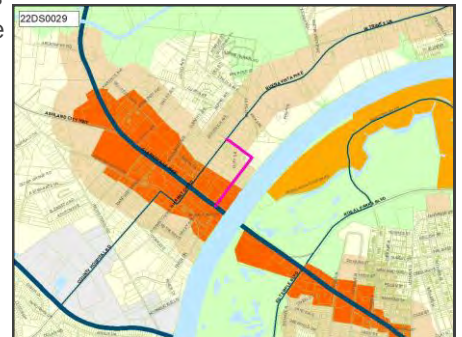
Description 700' of new sidewalk from Buena Vista Pk to bus stop.

Need Cliff Road is a cut through for drivers who constantly drive at high rates of speed. There is a senior housing building whose residents walk/ride their motorized wheelchairs to the corner store. This road is not safe for them.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$490,000

22MT0002

Title CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

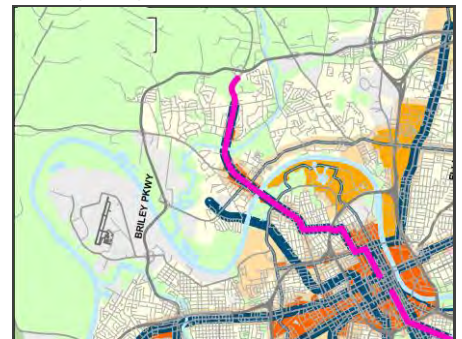
Description To start engineering, design, and environmental assessment of infrastructure improvements along corridors for Bus Rapid Transit

Need An motion recommendation to improve transit service, accessibility, and road capacity along two major corridors in Nashville. Metro Funds will be used to secure State and Federal funds to offset total project costs.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Metro Transit Authority	Department comment		
Metro Transit Authority	\$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$92,900,000

District 3 requests

23-03-01

Title New Parkwood/ Brick Church Pike Library- Planning and Construction

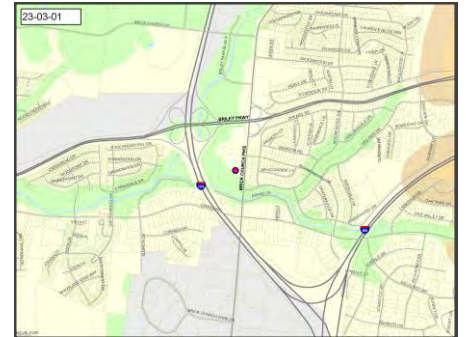
Description Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter.

Need The 2020 census supports the need for a public library in the Parkwood area. There are four schools within a 5 mile radius of the area, and currently there is no public library service in the area. Also, there is infrastructure and public transportation a

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Library	Department comment
Community center	This project is not a part of the library's Facility Master Plan. Our plan was developed for future growth of Davidson County in conjunction with the NashvilleNext plan. However, we do have in our master plan a branch to be built in the Joelton area in FY25. However, if the 2020 census shows more growth in this area than predicted and if a branch would be developed in this area, the Library would recommend a 15,000-20,000 sq foot facility.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$14,348,200

District 3 | Gamble

New projects

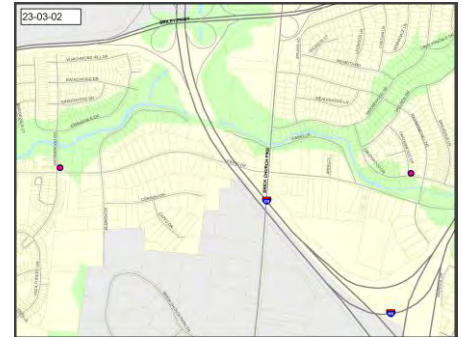
23-03-02

Title MTA/WeGo bus stop improvements
Description Bus stop pad and shelter for bus stops on Route 23 at Creekwood Drive #1761 and Route 41 at Ewing and Gwynnwood Drive.
Need Existing transit facilities at the locations identified are inadequate and unsafe for pedestrians and MTA riders.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Metro Transit Authority Department comment
 Transit MTA submitted 20MT0002 with \$10,000,000 over 5 years for systemwide stop and shelter improvements, \$1,250,000 approved with FY 21 CSP and \$3,000,000 recently approved in FY 22 CSP. The cost estimate does not include right-of-way acquisition although this location may be in public ROW. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. For the location on Creekwood Drive, a concrete pad connecting to the street will need to be added. May have to relocate to other side of Park Creek parkway due to utilities present in proximity to current stop location. For the Ewing & Gwynnwood location, we just want to clarify if this is the desired location. That stop is currently underutilized and has very low boardings. WeGo typically prioritizes stops with at least 25 daily boardings for shelter placements. Also, there are no sidewalks connecting the bus stop to the adjacent neighborhoods so it could be beneficial for improvements at this location to be coordinated through NDOT for future pedestrian infrastructure.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$200,000

23-03-03

Title Renovate and upgrade Whites Creek High Auditorium
Need Many of the auditorium seats are broken and the facility has limited technical capabilities.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

MNPS Department comment
 School renovation MNPS: A/V is scheduled to be updated in 2022. Auditorium seating is being planned to be upgraded in 2025

Funding summary

Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$475,000

District 3 | Gamble

Projects from prior CIBs

03BE0027

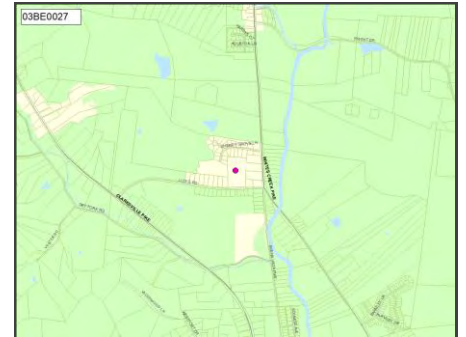
Title ALEX GREEN ELEMENTARY RENOVATION
 Description Alex Green Elementary School - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2031	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$18,810,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



04BE0034

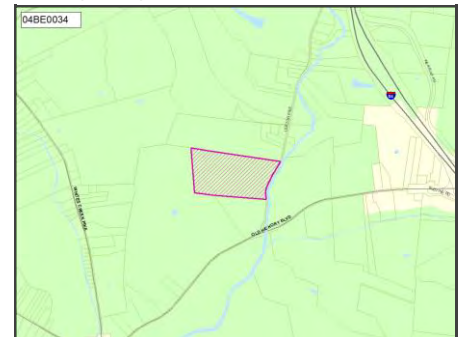
Title WHITES CREEK HIGH RENOVATION
 Description Whites Creek High School - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$69,170,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



09BE0015

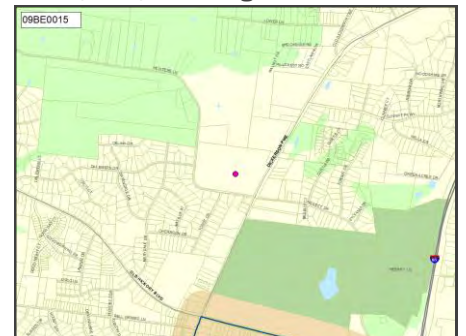
Title HUNTERS LANE HIGH RENOVATION
 Description Hunters Lane High School - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$83,800,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 3 | Gamble

Projects from prior CIBs

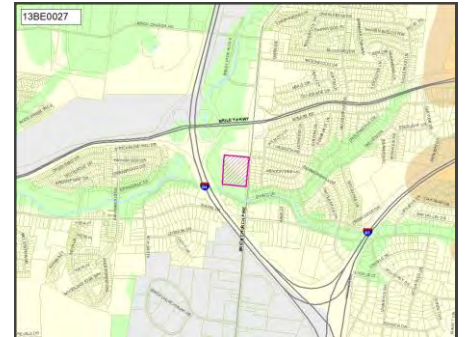
13BE0027

Title OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$13,320,000

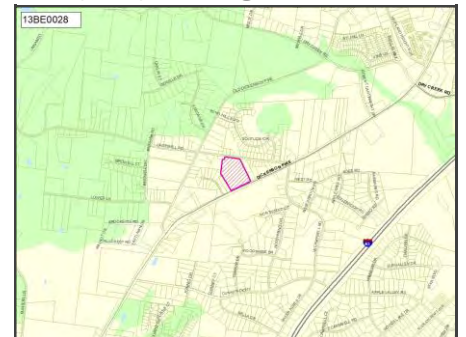
13BE0028

Title OLD CENTER ELEMENTARY RENOVATION

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$15,920,000

District 3 | Gamble

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

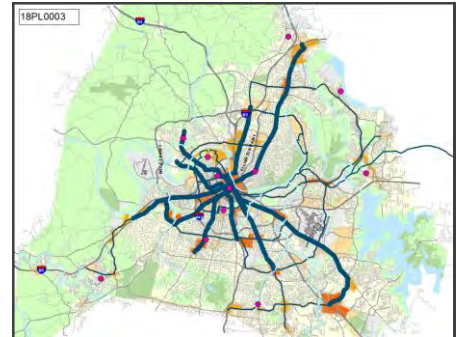
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates

Library	Department comment
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

19BE0007

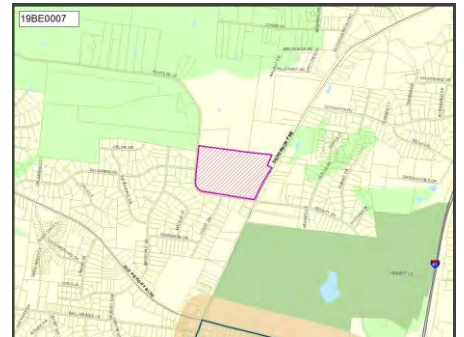
Title HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES

Description Hunters Lane High - Track and Stadium Upgrades

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

MNPS	
School renovation	

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$2,870,000

District 3 | Gamble

Projects from prior CIBs

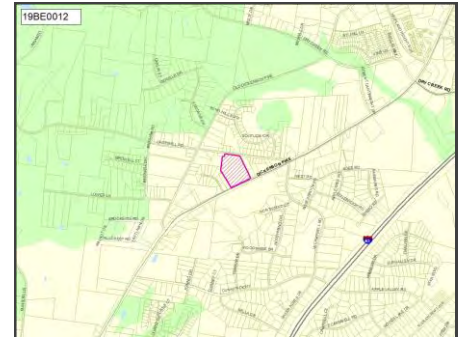
19BE0012

Title OLD CENTER ELEMENTARY - ADDITION AND PARTIAL RENOVATION
 Description Old Center Elementary - Addition for 100 Students and Partial Renovation

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$9,000,000

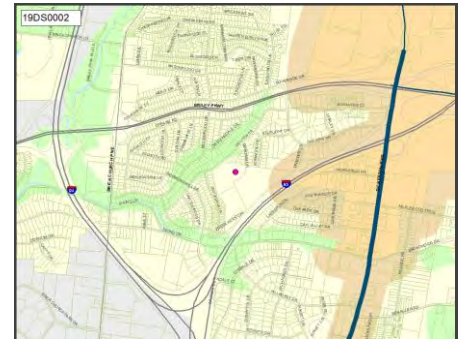
19DS0002

Title Parkwood Community Center - Expansion And Upgrades

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks			
Community center			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,800,000

District 3 | Gamble

Projects from prior CIBs

20MT0001

Title DICKERSON PIKE CORRIDOR IMPROVEMENTS

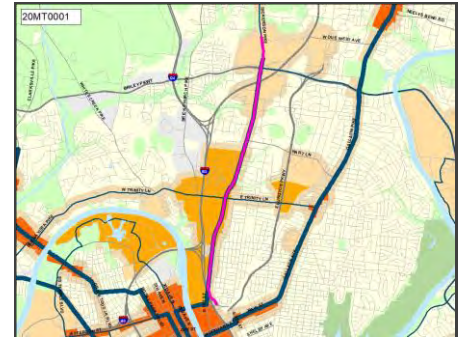
Description To evaluate the multimodal facilities on the corridor, utilizing a Complete Streets approach to the redesign of the corridor with focus on improved transit and pedestrian amenities and accessibility.

Need Existing multimodal facilities on the corridor are inadequate and will not accommodate growth, let only existing pedestrian need.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Metro Transit Authority Department comment

Transit This was included following the previous administration's focus on Dickerson Pike. The corridor remains a priority for MTA and has been identified as part of the Better Bus Frequent Transit Network. Improvements along this corridor will be challenging and major constraints were identified in the High Capacity Transit Study. Staff has worked closely with Metro Planning as part of their Dickerson North and South corridor studies that also looked at multimodal needs including transit accommodations. The Skyline area is highlighted for a future regional transit center that staff is exploring more about.

Funding summary

Requested start	FY2023	Plan / study	\$2,000,000
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	

21DS0058

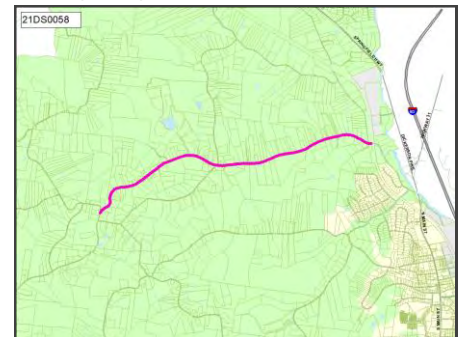
Title Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike

Planning Comment Per NDOT, remove from FY23 CIB.

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates

Nashville Department of Transportation Department comment

Paving On the 2022 Paving List. This will be accomplished as part of the annual paving program. Since this is on the paving list for funding through the annual program it can be removed as a CIB.

District 3 | Gamble

Projects from prior CIBs

21DS0059

Title Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.

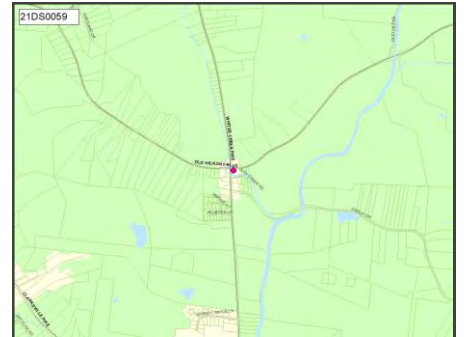
Need A new fire station is needed to cover the northwest region of the district. Currently, there is only one fire station in District 3, and it is located in the southeast region of the district.

Planning Comment To be redirected to Fire Department project in FY23.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Fire Department			
Fire			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	\$392,040
Fire Department		Build / purchase	\$9,600,000

21DS0060

Title Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive

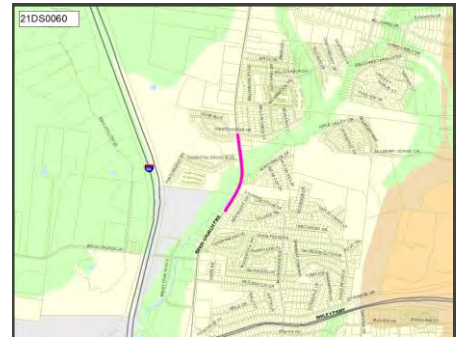
Description 2,100' of new sidewalk

Need The road is on a bus route and sees a large amount of pedestrian traffic. The sidewalk is needed to improve pedestrian safety on the two lane road

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score

75

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,890,000

District 3 | Gamble

Projects from prior CIBs

22DS0008

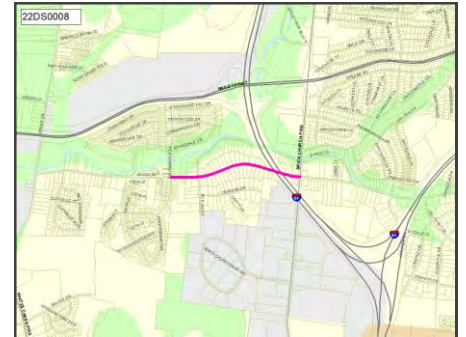
Title Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.
 Description 3300' of new sidewalk.

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,805,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **50**

22DS0009

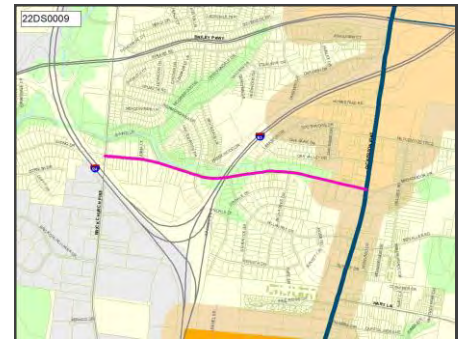
Title Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.
 Planning Comment Remove from CIB. Duplicates 21DS0050

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,118,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **63**

District 3 | Gamble

Projects from prior CIBs

22PW0011

Title USD Annexation BL2020-491

Description Costs Related to USD Annexation passed by Council BL2020-491. Costs include trash/recycling services and street lighting additions.

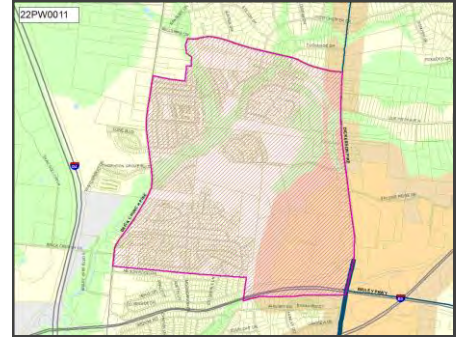
Need Funding will be spent on purchase of trucks, trash and recycling carts for new annexed residences and for installation of new light fixtures.

Planning Comment Funded in FY22 CSP. Can be removed from CIB

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Transit	Funding for this item was included in the CSP for the last fiscal year. NDOT is working with NES on getting this fixtures installed.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,675,000

District 4 requests

District 4 | Swope

Projects from prior CIBs

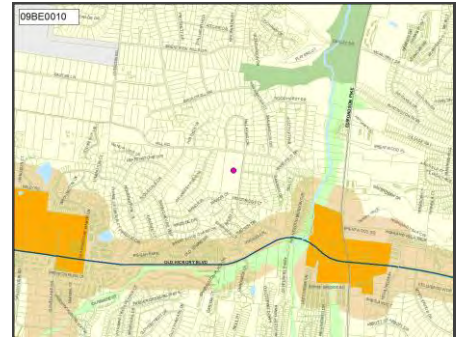
09BE0010

Title GRANBERY ELEMENTARY RENOVATION
 Description Granbery Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$23,180,000

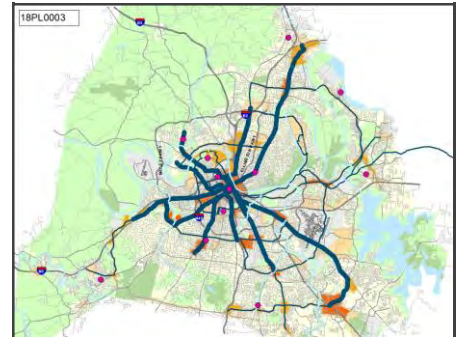
18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
 Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations
 Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Library	Department comment		
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 4 | Swope

Projects from prior CIBs

19BE0016

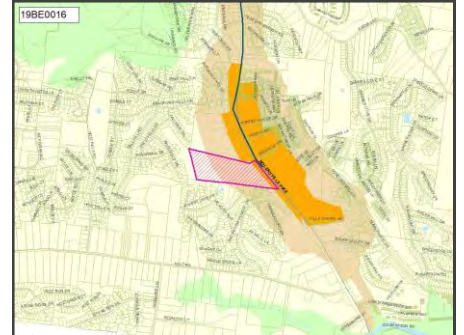
Title SHAYNE ELEMENTARY - RENOVATION

NashvilleNext Guiding Principles



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2031	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$27,330,000

Concept Map: **Centers**



19BE0018

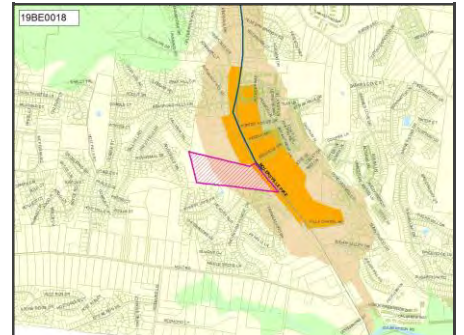
Title WILLIAM HENRY OLIVER MIDDLE - RENOVATION

NashvilleNext Guiding Principles



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$36,250,000

Concept Map: **Existing conditions**



District 4 | Swope

Projects from prior CIBs

19DS0013

Title Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

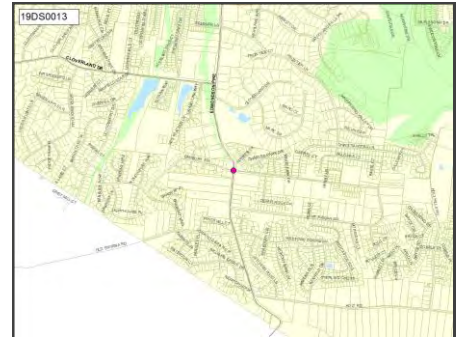
Description ROUND-A-BOUT Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

Need EXTREMELY DANGEROUS INTERSECTION

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Intersection part of RTP project #2898 - Edmonson Pk Widening Phase 1 , but project was not included on programming lists.		
Nashville Department of Transportation	Road/intersection		
Funding summary			
Requested start	FY2023	Plan / study	\$25,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$990,000

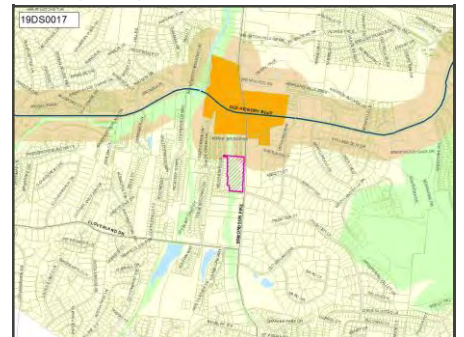
19DS0017

Title Public Park Along Seven Mile Creek

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Council Staff			
Funding summary			
Requested start	FY2023	Plan / study	\$50,000
Departments providing estimates	Land / ROW		
Council Staff	Build / purchase		

District 4 | Swope

Projects from prior CIBs

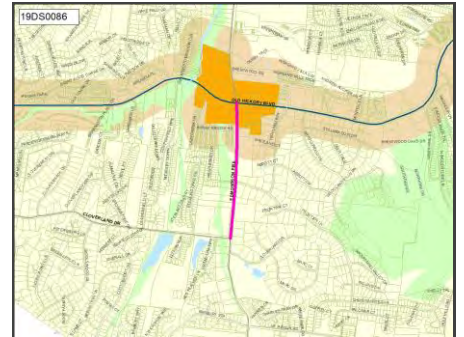
19DS0086

Title Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	RTP project #2898 - Edmonson Pk Widening Phase 1 but project was not included on programming lists.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$4,900,000

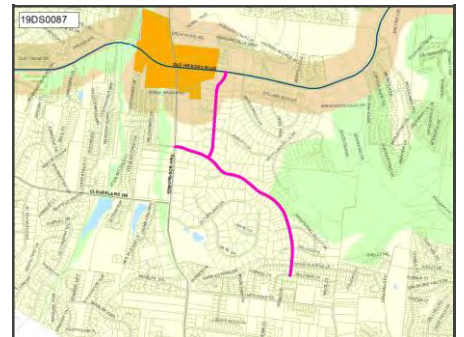
19DS0087

Title Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, neighborhood must apply for Traffic Calming program. Application can be found at trafficcalming.nashville.gov		
	Sidewalk exists on one side of the street. Neither Major and Collector Street plan nor WalknBike identify bikeway on Frontier Lane or Highland Way.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$75,000

District 4 | Swope

Projects from prior CIBs

19PC0003

Title Southeast Mobility and Infrastructure study

Description Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson County

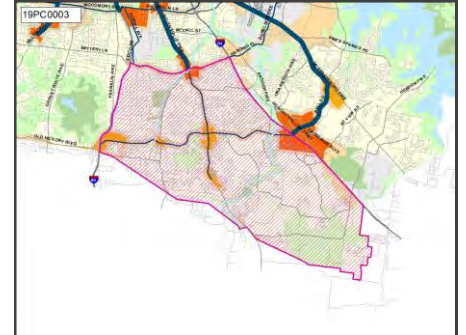
Need This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth

Planning Comment Previously funded. Planning does not intend to resubmit in FY23.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Planning Commission			
Funding summary			
Requested start	FY2023	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Planning Commission		Build / purchase	

19PR0048

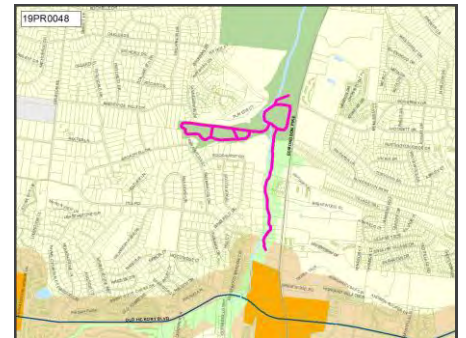
Title Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment

Description Development of trail linkage

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,394,000

District 4 | Swope

Projects from prior CIBs

19PR0084

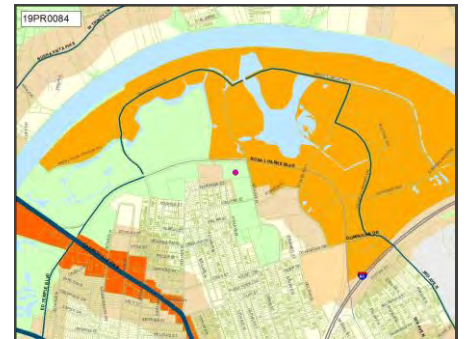
Title Replace Looby Megacenter pool
 Need Improve level of service with population growth

Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact. Consistent with Plan to Play. Plan estimate is for preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.		
Funding summary			
Requested start	FY2023	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,996,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



19PR0085

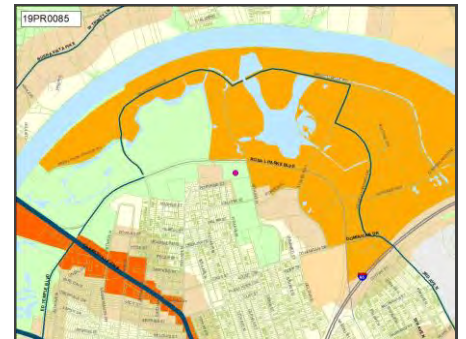
Title New Looby Megacenter Sprayground
 Need Improve level of service with population growth

Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact.		
Funding summary			
Requested start	FY2023	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,781,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



19PR0110

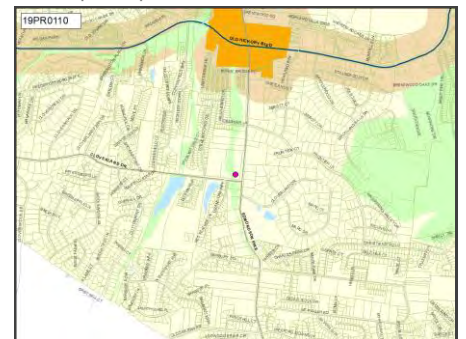
Title New park development at Cloverland/Edmondson Pike
 Description Development of new park

Department comments and estimates			
Parks	Department comment		
Parks (new)	Significant operating budget impact.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,994,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 4 | Swope

Projects from prior CIBs

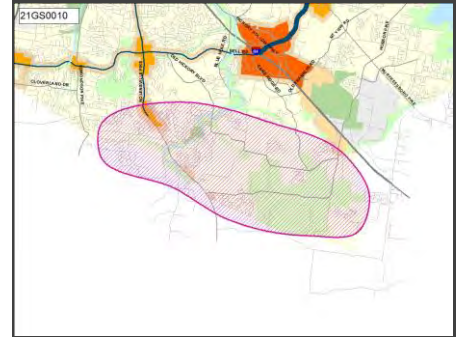
21GS0010

Title NEW FIRE HALL IN DISTRICT 31
 Description Year 1 Design / Planning and Year 2 Construction for a new Fire Hall in District 31. [Land not included]
 Need A new Fire Hall needed in Dist. 31
 Planning To be redirected to Fire Dept request in FY23 CIB.
 Comment

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services	Department comment		
Fire	Need to know how many bays needed		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$14,000,000

District 5 requests

District 5 | Parker

Projects from prior CIBs

03BE0009

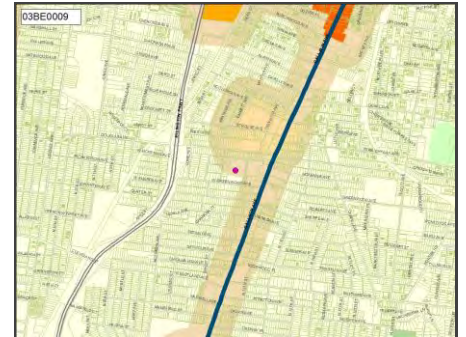
Title HATTIE COTTON ELEMENTARY RENOVATION
 Description Hattie Cotton Elementary School - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$21,110,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



04BE0021

Title TOM JOY ELEMENTARY RENOVATION
 Description Tom Joy Elementary School - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$26,620,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



04BE0031

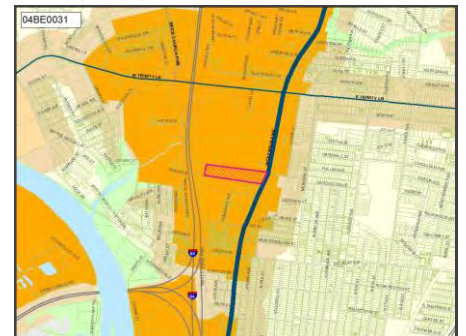
Title SHWAB ELEMENTARY - RENOVATION
 Description Shwab Elementary School - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$19,530,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 5 | Parker

Projects from prior CIBs

09BE0008

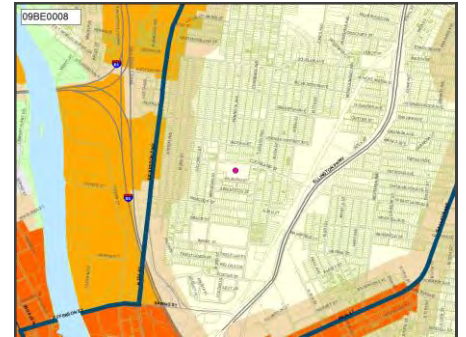
Title GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION

Description Glenn Elementary / Murrell Conversion - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$17,240,000

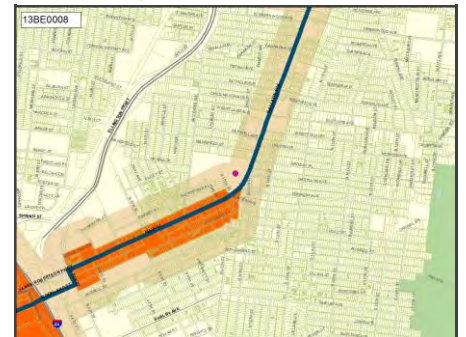
13BE0008

Title EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$35,170,000

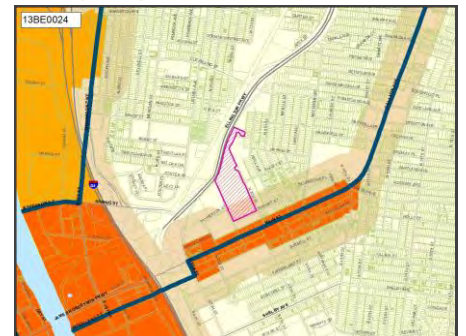
13BE0024

Title MEIGS MIDDLE MAGNET RENOVATION

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$27,520,000

District 5 | Parker

Projects from prior CIBs

17AC0002

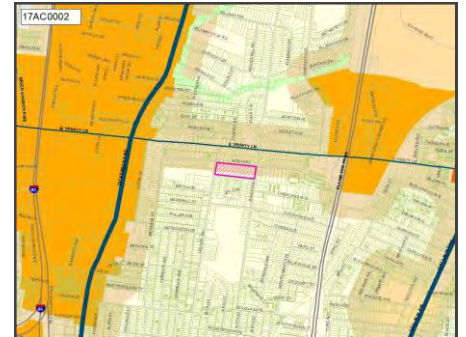
Title TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT
Description Require Additional Paving And Grass Along With Gated Fence At Rear Parking Lot To Assist With Traffic Flow.
Need Insufficient parking. Traffic Flow is not conducive for parents when they pick up their children.

Department comments and estimates			
Metro Action Commission	Department comment		
	This project is completed		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Action Commission		Build / purchase	\$206,400

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



19BE0014

Title ROSS EARLY LEARNING CENTER - RENOVATION

Department comments and estimates			
MNPS	School renovation		
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$16,780,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 5 | Parker

Projects from prior CIBs

19DS0008

Title Sidewalks On Dozier Pl

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,780,000

NashvilleNext Guiding Principles



Concept Map: Centers



Walk n Bike score **67**

19GS0005

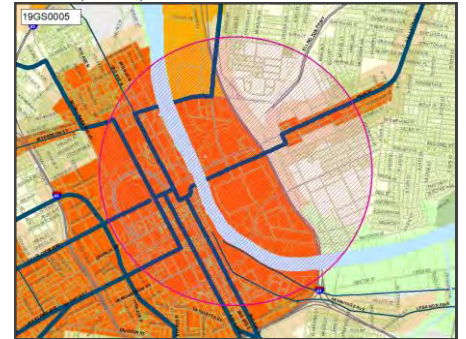
Title Juvenile Justice Center
 Description New facility for Juvenile Justice Center
 Need replace obsolete facility
 Planning Phase 1 funded in FY22 CSP.
 Comment

Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$200,000,000

NashvilleNext Guiding Principles



Concept Map:



District 5 | Parker

Projects from prior CIBs

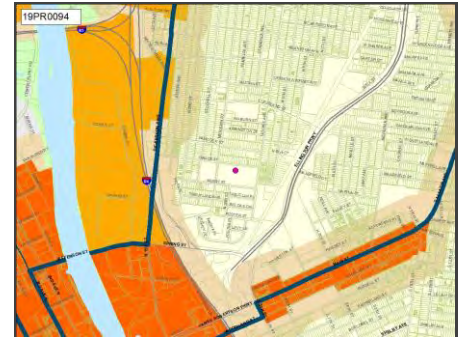
19PR0094

Title Upgrade McFerrin Neighborhood Community Center to Regional
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Parks	Department comment
Community center	Significant operating budget impact. Consistent with Plan to Play. Plan estimate is for preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.

Funding summary			
Requested start	FY2023	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$9,616,000

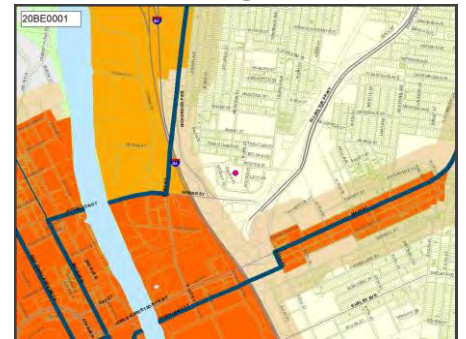
20BE0001

Title IDA B. WELLS ELEMENTARY RENOVATION
 Description Ida B. Wells Elementary - Renovation

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
MNPS	
School renovation	

Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$19,600,000

District 5 | Parker

Projects from prior CIBs

20MT0001

Title DICKERSON PIKE CORRIDOR IMPROVEMENTS

Description To evaluate the multimodal facilities on the corridor, utilizing a Complete Streets approach to the redesign of the corridor with focus on improved transit and pedestrian amenities and accessibility.

Need Existing multimodal facilities on the corridor are inadequate and will not accommodate growth, let only existing pedestrian need.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority	Department comment
Transit	This was included following the previous administration's focus on Dickerson Pike. The corridor remains a priority for MTA and has been identified as part of the Better Bus Frequent Transit Network. Improvements along this corridor will be challenging and major constraints were identified in the High Capacity Transit Study. Staff has worked closely with Metro Planning as part of their Dickerson North and South corridor studies that also looked at multimodal needs including transit accommodations. The Skyline area is highlighted for a future regional transit center that staff is exploring more about.

Funding summary

Requested start	FY2023	Plan / study	\$2,000,000
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	

21DS0062

Title Main Street lighting improvements

Description Replace all lighting on Main Street from 5th to 11th.

Need Main Street lights are nonstandard light poles that are obsolete and in many cases broken. These should all be replaced with new light fixtures that provide much-needed sidewalk-level lighting to support pedestrian safety in this area.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	A preliminary study/analysis should be completed to determine the type of lighting improvements needed and determine design and construction cost estimates.

Funding summary

Requested start	FY2023	Plan / study	\$25,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 5 | Parker

Projects from prior CIBs

21DS0124

Title Eastland/Gallatin Intersection Realignment
 Description Install intersection realignment identified as high priority need in NashvilleNext
 Need Reduce traffic congestion

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 5 | Parker

Projects from prior CIBs

21DS0135

Title 8th/Main Traffic Signal, Intersection and Crosswalk Improvements

Description New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

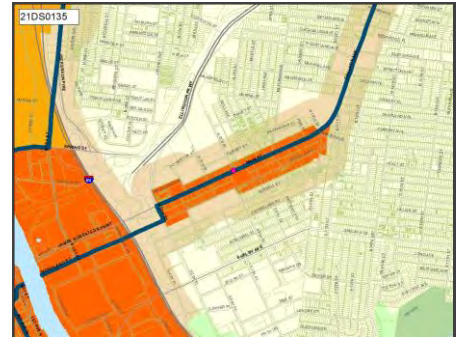
Need Meigs School congestion. Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Express bus service with #26/#56 route would benefit from safer crosswalks to reach bus stop and better shelter for riders.

Planning Comment Per NDOT, TDOT is addressing this intersection. This request can be removed from the CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Recommendation - remove request. TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Main Street and is proposing to install an enhanced crossing or traffic signal (if warranted) at this intersection. This includes updated pavement markings.
Metro Transit Authority	Department comment
Transit	This location has been identified for improvements due to safety concerns. WeGo is participating in coordination with other Metro agencies and Walk Bike Nashville for addressing those issues. Improvements to this location should be lead by Metro Public Works and WeGo will closely collaborate with MPW in addressing transit infrastructure needs.

Funding summary

Requested start	FY2022	Plan / study
Departments providing estimates		Land / ROW Build / purchase

District 5 | Parker

Projects from prior CIBs

21DS0136

Title	Main Street Pedestrian/Bus Improvements
Description	Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.
Need	Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Crosswalks increase pedestrian safety in areas where additional development is coming online and increasing pedestrian traffic is occurring
Planning Comment	Per NDOT, TDOT is addressing pedestrian safety on Main Street. This project can be removed.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment	
Transit	This location has been identified for improvements due to safety concerns. WeGo is participating in coordination with other Metro agencies and Walk Bike Nashville for addressing those issues. Improvements to this location should be lead by Metro Public Works and WeGo will closely collaborate with MPW in addressing transit infrastructure needs.
Nashville Department of Transportation Department comment	
Road/intersection	Recommendation - Remove request TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Main Street and is proposing to install an enhanced crossings and refreshed pedestrian crosswalks along the corridor.

Funding summary

Requested start	FY2022	Plan / study
Departments providing estimates		Land / ROW Build / purchase

District 5 | Parker

Projects from prior CIBs

21DS0137

Title Douglas Ave Transportation Corridor Study

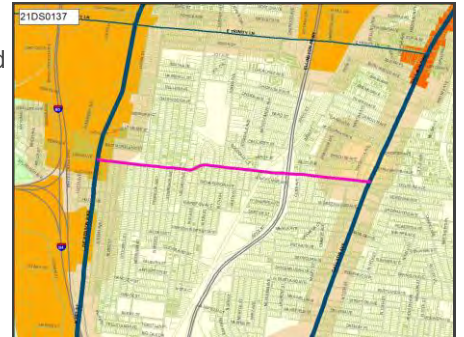
Description Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Need There are many collisions at the Ellington and Douglas interchange and the Gallatin intersection. Improvements needed for public safety. There's congestion at both locations during peak hours. Improved traffic flow is needed to accomodate growth.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Part of this section of Douglas Avenue has been identified as a third tier priority within the high-injury network (HIN). Prioritization is for first, then second, then third tier HIN roadways. Prior to designing and implementing improvements a safety audit is recommended. More monitoring of the corridor is necessary to assess need. There may be an opportunity for vision zero quick build implementation.

Funding summary

Requested start	FY2023	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

21DS0138

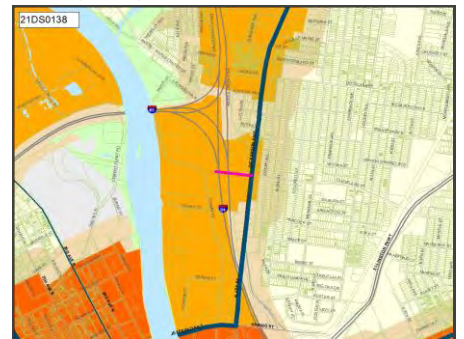
Title Cleveland Street Connector

Description Infrastrucure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	
Road/intersection	

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$44,278,090

District 5 | Parker

Projects from prior CIBs

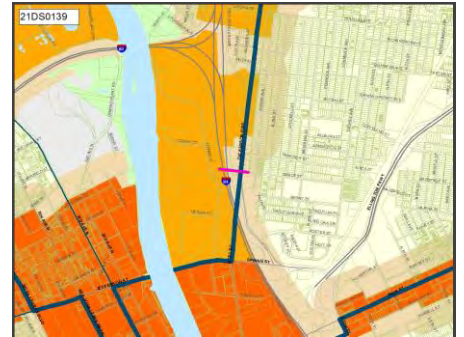
21DS0139

Title Grace Street Ped Bridge Connector
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation
 Road/intersection

Nashville Department of Transportation Department comment
 Road/intersection During the on-going development of the East Bank Master plan and RiverNorth redevelopment Metro is re-imagining the infrastructure in the study area and a portion on of that is non-motorized transportation. The construction of the Grace St connector, in partnership with TDOT, would facilitate an alternative mode connection between Dickerson Pike and the planned multi-use boulevard through the East Bank.This will be accomplished as part of the TDOT partnership. We recommend keeping the CIB.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$13,283,426

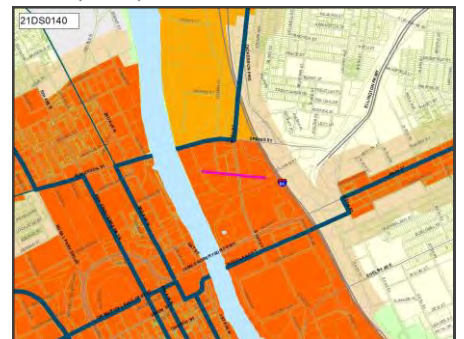
21DS0140

Title Oldham Street Connection
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation
 Road/intersection

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$13,283,426

District 5 | Parker

Projects from prior CIBs

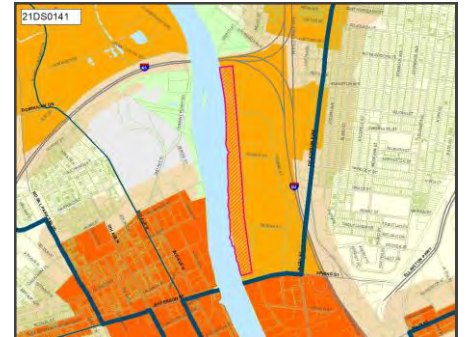
21DS0141

Title Phase One Riverfront Park
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Parks	Department comment
Parks (new)	This number has not been verified by Metro Parks. Scope of project undefined to our knowledge.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$13,806,000

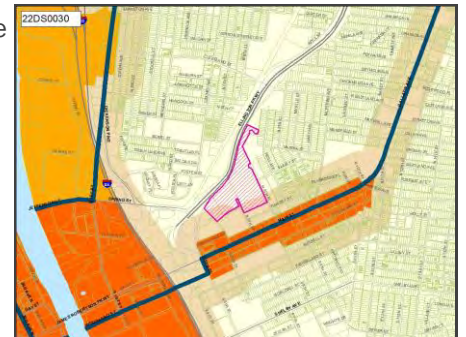
22DS0030

Title Improvements to Frederick Douglass Park
 Description Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.
 Need Underutilized, existing and planned multifamily housing adjacent to the Park would promote better utilization of the Park by residents and visitors as well as provide better pedestrian and cyclist connectivity across Ellington Pkwy.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Park amenities	Full scope of project to be determined.

Funding summary

Requested start	FY2023	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 5 | Parker

Projects from prior CIBs

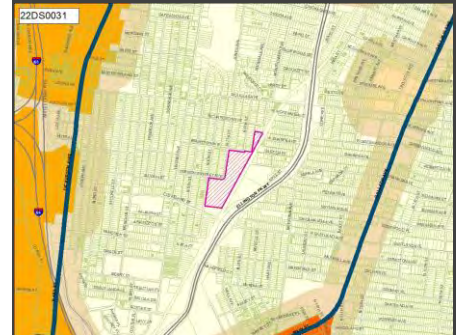
22DS0031

Title Dog Park for Cleveland Park
 Need Adding a fenced dog park would help keep athletic fields clear of waste and allow more residents and visitors to utilize the park.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Department comment		
Park amenities	Equitable countywide distribution of dog parks is a priority. Cleveland is not a priority given relative proximity of existing dog parks compared to other areas of town.		
Funding summary			
Requested start	FY2023	Plan / study	\$120,000
Departments providing estimates	Land / ROW		
Parks	Build / purchase		

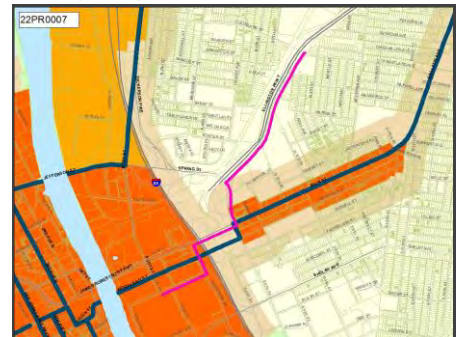
22PR0007

Title East Bank Greenway - Stadium to Cleveland Park
 Description Planning and construction
 Need Greenway system expansion

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Greenway		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Land / ROW		
Parks	Build / purchase		\$11,700,000

District 6 requests

District 6 | Withers

New projects

23-06-01

Title Renovation of Naval Reserve Building in Shelby Park
 Description Renovate and restore Naval Reserve Building
 Need Preserves an endangered Nashville historic landmark building. Partnership with Friends of Shelby to create sustainable revenue source to fund operations and building maintenance.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Department comment		
Park amenities	This number has been provided by Friends of Shelby Park - project partners - and has not been verified by Metro Parks.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,500,000

District 6 | Withers

Projects from prior CIBs

03BE0038

Title KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)
 Description Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS	Department comment		
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$20,320,000

District 6 | Withers

Projects from prior CIBs

04BE0018

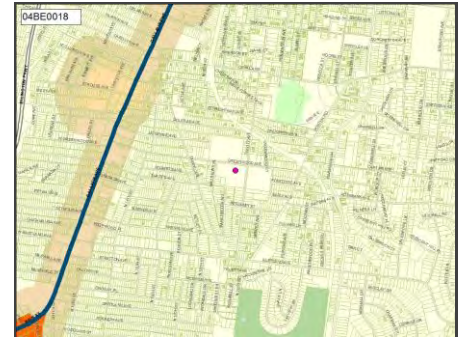
Title CORA HOWE ELEMENTARY RENOVATION
 Description Cora Howe Elementary School - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$19,040,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09BE0002

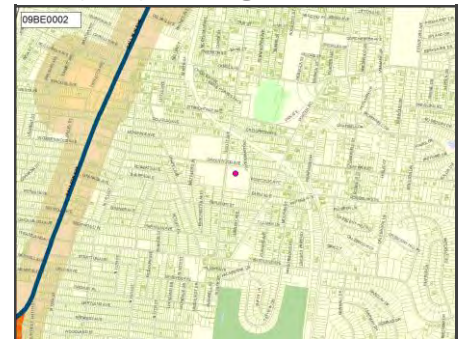
Title EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION
 Description East Nashville Middle School at Bailey - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$22,980,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



13BE0017

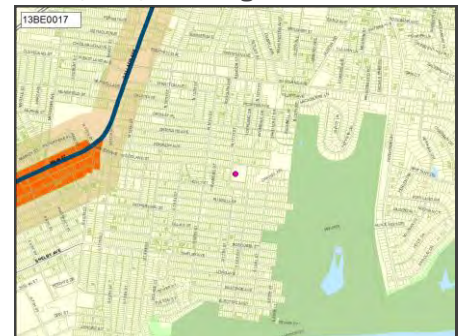
Title LOCKELAND ELEMENTARY - RENOVATION

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$11,590,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 6 | Withers

Projects from prior CIBs

13BE0039

Title WARNER ELEMENTARY (E.O.) - RENOVATION
 Description Warner Elementary (E. O.) - Renovation

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$25,160,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



17AR0003

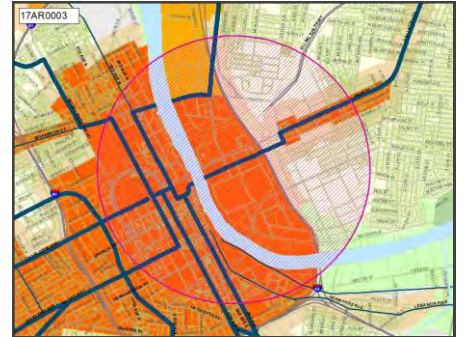
Title Juvenile Court - Nashville's Youth Campus for Empowerment
 Description Public artwork within Juvenile Court.
 Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

Department comments and estimates			
Arts Commission	Department comment		
	Changed project named from Juvenile Court to Nashville's Youth Campus for Empowerment and increased budget for interior and exterior artworks		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$500,000

NashvilleNext Guiding Principles



Concept Map:



District 6 | Withers

Projects from prior CIBs

17HA0004

Title CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)

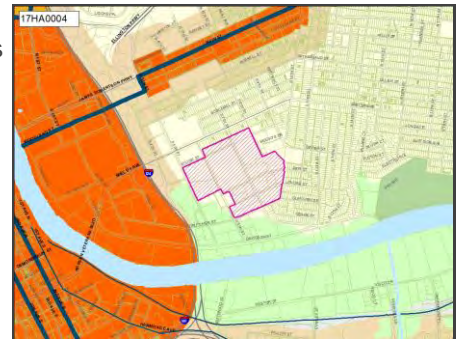
Description A new 25,000 sq ft Library Facility in Envision Cayce in conjunction with a \$2.5M refurbishing of the existing East Nashville branch library as a job training and homework center. (Proposed New Mkt Tax Credits & Related Debt)

Need After completion, Library will need to pay rent on the new facility (\$950,000 a year) and the other obligations of a triple-net lease (utilities, insurance, maint) for approx. 5 yrs. After that, the bldg. would have to be purchased or refinanced.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates		
MDHA		
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates		Land / ROW
MDHA		Build / purchase \$21,000,000

18PL0001

Title NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

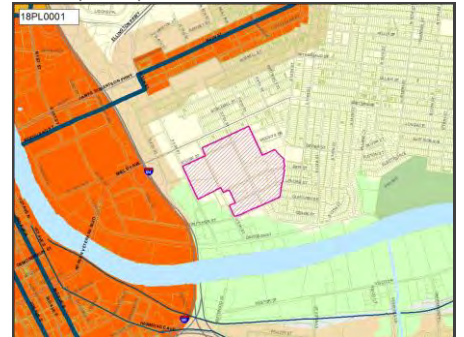
Description Plan and Construct a new 24,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA

Need MDHA has proposed building a new Cayce Home project.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates		
Library	Department comment	
Library	This funding is approximately 75% of the cost to construct. MDHA is fronting the construction costs using New Market Tax Credits which Metro would then pay 75% of the construction costs 7 years after construction. Between year 1 and 7, Metro would pay MDHA lease payments for the amount of annual interest on the NMTC Loan.	
Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates		Land / ROW
Library		Build / purchase \$13,384,500

District 6 | Withers

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

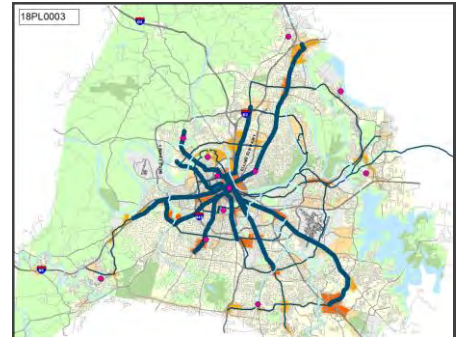
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates

Library	Department comment
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

19DS0054

Title Sidewalks On N 12th St. From Seymour To Terminus

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$510,000

Walk n Bike score **77**

District 6 | Withers

Projects from prior CIBs

19DS0055

Title Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

NashvilleNext Guiding Principles



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$461,400

Concept Map: **Centers**



Walk n Bike score **85**

19DS0056

Title Construct Boardwalk At Northern End Of Lake Sevier

NashvilleNext Guiding Principles



Department comments and estimates			
Parks			
Parks (new)			
Funding summary			
Requested start	FY2023	Plan / study	\$60,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

Concept Map: **Green network**



District 6 | Withers

Projects from prior CIBs

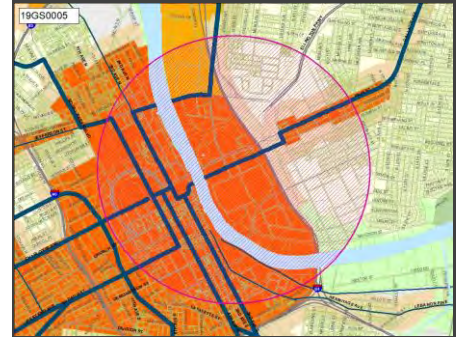
19GS0005

Title Juvenile Justice Center
 Description New facility for Juvenile Justice Center
 Need replace obsolete facility
 Planning Phase 1 funded in FY22 CSP.
 Comment

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$200,000,000

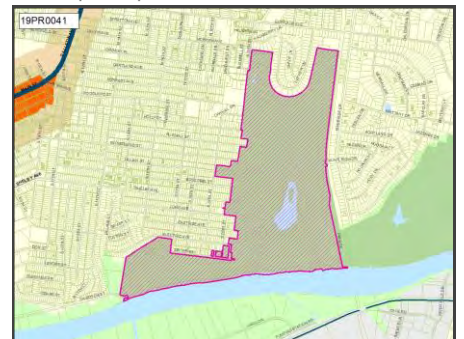
19PR0041

Title Shelby Park Master Plan Implementation - Phase Three
 Description Redevelopment per master plan
 Need Redevelopment per master plan

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	This is a budgetary number for general renovations and improvements.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,720,000

District 6 | Withers

Projects from prior CIBs

19PR0042

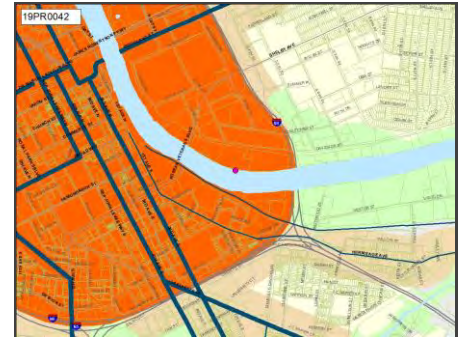
Title Riverfront Master Plan -- Phase 4, Cayce Landing
 Description Planning for Cayce Landing boat ramps, blueway
 Need Planning for Cayce Landing boat ramps, blueway

Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	\$636,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Green network**



19PR0093

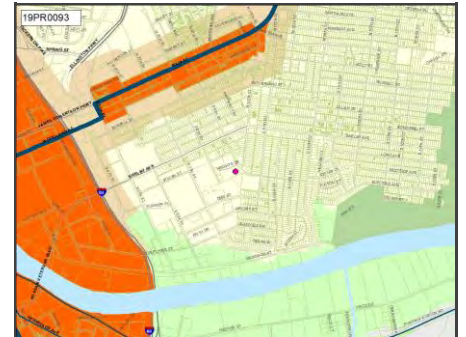
Title Replace Kirkpatrick Community Center, upgrade to Regional
 Need Improve level of service with population growth

Department comments and estimates			
Parks			
	Department comment		
Community center	Significant operating budget impact. Consistent with Plan to Play. Plan estimate is for preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.		
Funding summary			
Requested start	FY2023	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$18,444,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



19PR0102

Title Shelby Community Center - Renovate and reprogram
 Need Improve level of service and population growth

Department comments and estimates			
Parks			
	Department comment		
Community center	Significant operating budget impact. Consistent with Plan to Play		
Funding summary			
Requested start	FY2023	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,180,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 6 | Withers

Projects from prior CIBs

19PR0106

Title Shelby Golf Course - Replace/renovate Clubhouse
 Need Obsolete facility, maintain/improve revenue production

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,123,000

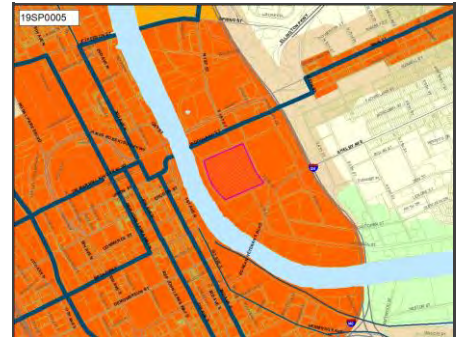
19SP0005

Title NISSAN STADIUM - IMPROVEMENTS

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Sports Authority			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Sports Authority		Build / purchase	\$50,000,000

District 6 | Withers

Projects from prior CIBs

21DS0062

Title Main Street lighting improvements

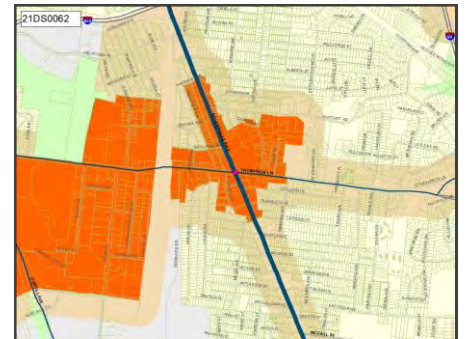
Description Replace all lighting on Main Street from 5th to 11th.

Need Main Street lights are nonstandard light poles that are obsolete and in many cases broken. These should all be replaced with new light fixtures that provide much-needed sidewalk-level lighting to support pedestrian safety in this area.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	A preliminary study/analysis should be completed to determine the type of lighting improvements needed and determine design and construction cost estimates.

Funding summary

Requested start	FY2023	Plan / study	\$25,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

21DS0063

Title Intersection improvements at 11th/Woodland

Description Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Need Sidewalks are narrow and blocked by utility and tree obstructions. Need wider sidewalks in this area. Bulbouts will accomplish that and help narrow crossing distances. Lighting is poor and there are public safety concerns in this area.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2023	Plan / study	\$150,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 6 | Withers

Projects from prior CIBs

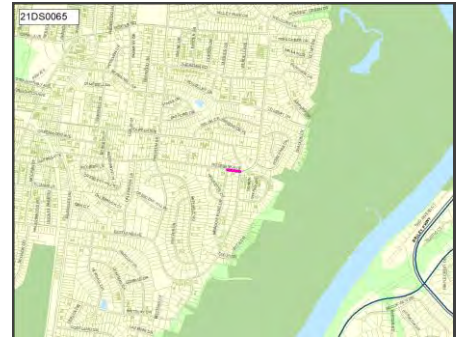
21DS0065

Title Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)
 Description 320' of new sidewalk
 Need Missing sidewalk gap to reach new greenway trail

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **40**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		
		Land / ROW	
		Build / purchase	\$256,000

21DS0124

Title Eastland/Gallatin Intersection Realignment
 Description Install intersection realignment identified as high priority need in NashvilleNext
 Need Reduce traffic congestion

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Road/intersection		
Funding summary			
Requested start	FY2023	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		
		Land / ROW	
		Build / purchase	

District 6 | Withers

Projects from prior CIBs

21DS0135

Title 8th/Main Traffic Signal, Intersection and Crosswalk Improvements

Description New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

Need Meigs School congestion. Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Express bus service with #26/#56 route would benefit from safer crosswalks to reach bus stop and better shelter for riders.

Planning Comment Per NDOT, TDOT is addressing this intersection. This request can be removed from the CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Recommendation - remove request. TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Main Street and is proposing to install an enhanced crossing or traffic signal (if warranted) at this intersection. This includes updated pavement markings.
Metro Transit Authority	Department comment
Transit	This location has been identified for improvements due to safety concerns. WeGo is participating in coordination with other Metro agencies and Walk Bike Nashville for addressing those issues. Improvements to this location should be lead by Metro Public Works and WeGo will closely collaborate with MPW in addressing transit infrastructure needs.

Funding summary

Requested start	FY2022	Plan / study
Departments providing estimates		Land / ROW Build / purchase

District 6 | Withers

Projects from prior CIBs

21DS0136

Title	Main Street Pedestrian/Bus Improvements
Description	Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.
Need	Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Crosswalks increase pedestrian safety in areas where additional development is coming online and increasing pedestrian traffic is occurring
Planning Comment	Per NDOT, TDOT is addressing pedestrian safety on Main Street. This project can be removed.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment	
Transit	This location has been identified for improvements due to safety concerns. WeGo is participating in coordination with other Metro agencies and Walk Bike Nashville for addressing those issues. Improvements to this location should be lead by Metro Public Works and WeGo will closely collaborate with MPW in addressing transit infrastructure needs.
Nashville Department of Transportation Department comment	
Road/intersection	Recommendation - Remove request TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Main Street and is proposing to install an enhanced crossings and refreshed pedestrian crosswalks along the corridor.

Funding summary

Requested start	FY2022	Plan / study
Departments providing estimates		Land / ROW Build / purchase

District 6 | Withers

Projects from prior CIBs

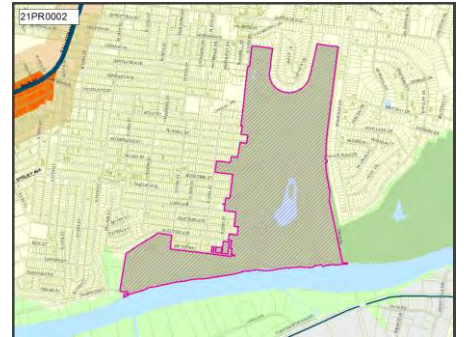
21PR0002

Title Deferred Maintenance - Shelby Golf irrigation electrical
 Description Repair and replacement of existing irrigation electrical system.
 Need Existing system has reached the end of its lifespan.
 Planning Per Parks, work has been completed. Can be removed from CIB.
 Comment

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates		
Parks	Department comment	
Park amenities	Work completed as part of 2020 tornado damage repairs	
Funding summary		
Requested start	FY2022	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

District 7 requests

District 7 | Benedict

New projects

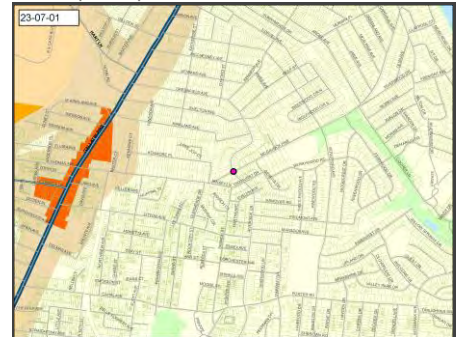
23-07-01

Title New traffic study/pattern/circle at Riverside/McGavock intersection

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	A HUB Nashville request will be entered so the NDOT Traffic Section can evaluate this location to determine if signal modifications can be made to improve traffic flow and the potential for backup prior to determining the need for a project. This review can be conducted with existing funding. We anticipate this review to be completed in FY 2023.

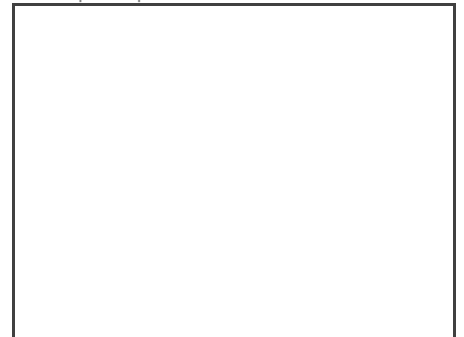
23-07-02

Title Sidewalk constrution - around Litton Middle School

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

23-07-03

Title Sidewalk construction - around Rosebank Elementary

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

District 7 | Benedict

New projects

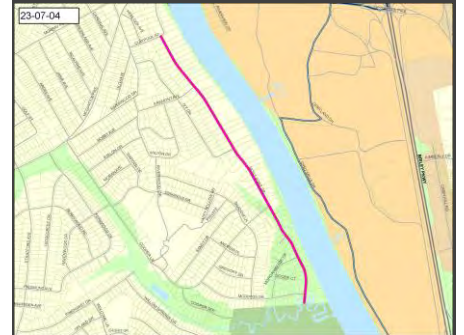
23-07-04

Title Sidewalk construction - Moss Rose : from Claypool to McGinnis

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

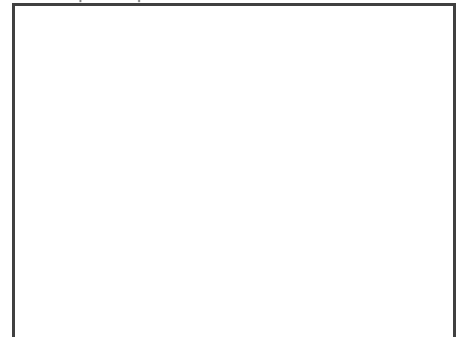
23-07-05

Title Sidewalk construction - Winding Way (all)

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

23-07-06

Title Sidewalk construction - Greenland Ave (all)

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

District 7 | Benedict

New projects

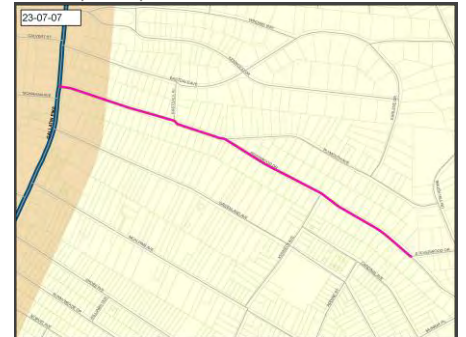
23-07-07

Title Sidewalk construction - Riverwood Drive: Gallatin to Brush Hill

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

23-07-08

Title Sidewalk construction - McGavock Pike: Gallatin to Stratford

Planning Comment Per NDOT, a portion of this is in the 3-year sidewalk plan. Consider revising or removing.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Gallatin to Bronte scheduled in NDOT's 3-year sidewalk plan. This can be removed as CIB item.

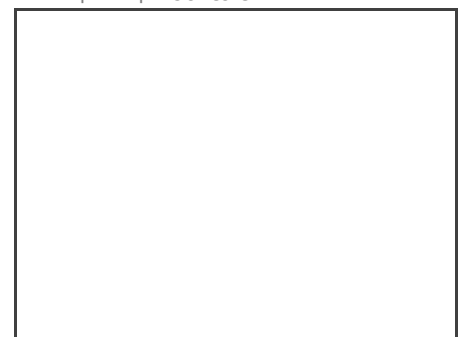
23-07-09

Title Sidewalk construction - Ardee Ave (All)

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Walk n Bike score

52

District 7 | Benedict

New projects

23-07-10

Title Sidewalk construction - Litton Ave (all)

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

23-07-11

Title Sidewalk construction - Cahal Ave (all)

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

23-07-12

Title Sidewalk construction - Straightway Ave(all)

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Walk n Bike score

District 7 | Benedict

New projects

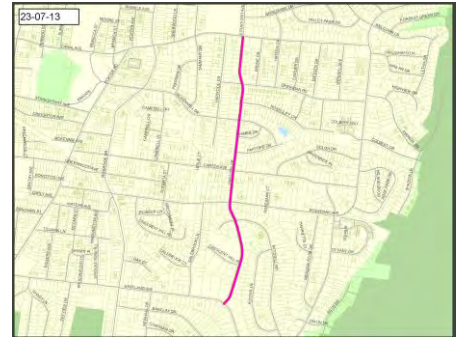
23-07-13

Title Sidewalk construction - Preston Drive (all)

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

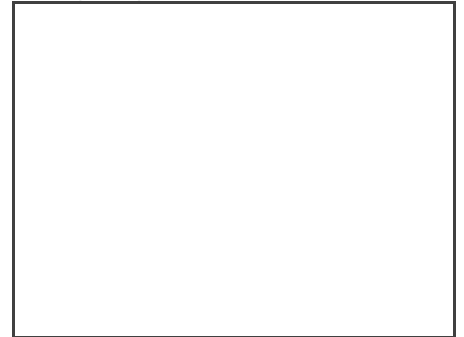
23-07-14

Title Sidewalk construction - Rosebank Ave: Sheridan to terminus at Shelby Bottom Greenway

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

23-07-15

Title Sidewalk construction - Porter Road:Riverside to Rosebank

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

District 7 | Benedict

New projects

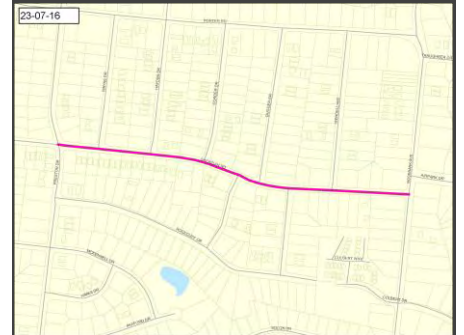
23-07-16

Title Sidewalk construction - Sheridan Road: Preston to Rosebank

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

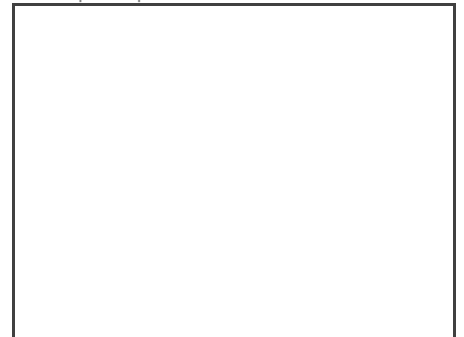
23-07-17

Title Sidewalk construction - Cooper Lane (all)

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

23-07-18

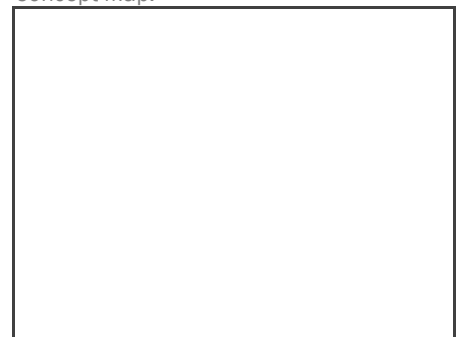
Title Sidewalk construction - E Due West(all)

Planning Comment Per NDOT, portion of project included in 3-year plan. Consider removing.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Gallatin to Coreland scheduled in NDOT's 3-year sidewalk plan. This can be removed as CIB item.

District 7 | Benedict

New projects

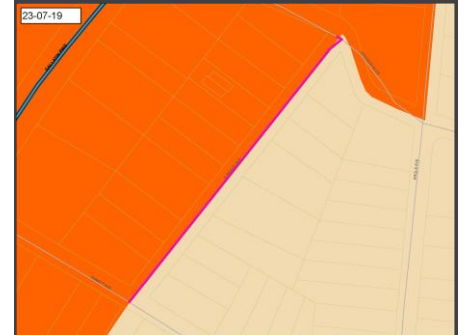
23-07-19

Title Sidewalk construction - E Meade Ave(all)

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

23-07-20

Title Sidewalk construction - Emmitt Ave(all)

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

23-07-21

Title Sidewalk construction - E Palestine(all)

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

District 7 | Benedict

New projects

23-07-22

Title Traffic Calming Madison Blvd

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Program Application on file. 126th on current prioritization list. Prioritization rankings will change as new neighborhoods apply and new rounds of data

23-07-23

Title Traffic Calming Brush Hill

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Program Application on file. 200th on current prioritization list. Prioritization rankings will change as new neighborhoods apply and new rounds of data

23-07-24

Title Traffic Calming Riverwood Dr

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Program Application on file. 85th on current prioritization list. Prioritization rankings will change as new neighborhoods apply and new rounds of data

District 7 | Benedict

New projects

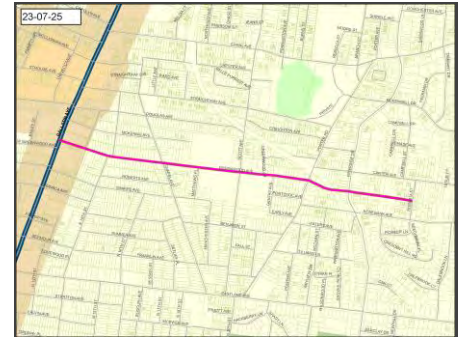
23-07-25

Title Traffic Calming Greenwood Ave

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Program Application on file. 63rd on current prioritization list. Prioritization rankings will change as new neighborhoods apply and new rounds of data

23-07-26

Title Traffic Calming E Due West

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

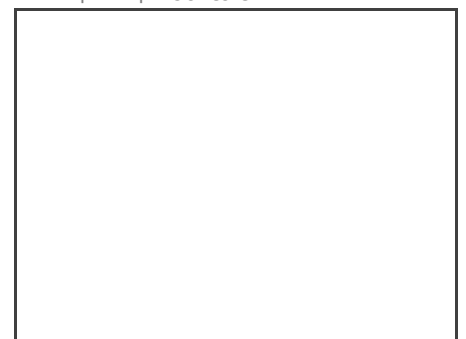
23-07-27

Title Traffic Calming E Palestine

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

District 7 | Benedict

New projects

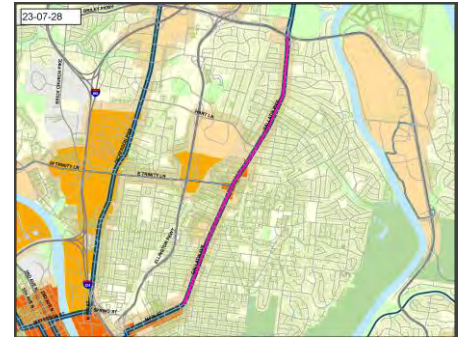
23-07-28

Title Traffic Calming Gallatin Pike Briley Parkway south to Main St

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Program not applicable due to arterial classification in MSCP

23-07-29

Title Traffic Calming Moss Rose

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Program Application on file. 171st on current prioritization list. Prioritization rankings will change as new neighborhoods apply and new rounds of data. All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

23-07-30

Title Traffic Calming Cooper Lane

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

District 7 | Benedict

New projects

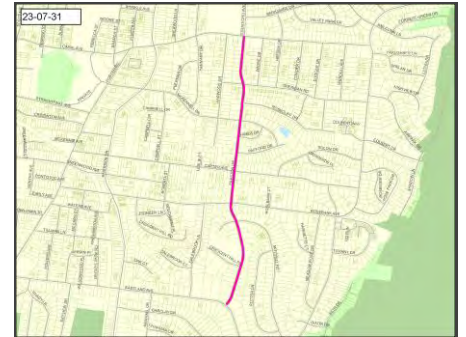
23-07-31

Title Traffic Calming Preston Dr

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

23-07-32

Title Traffic Calming Porter Rd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Program Application on file. 50th on current prioritization list. Prioritization rankings will change as new neighborhoods apply and new rounds of data

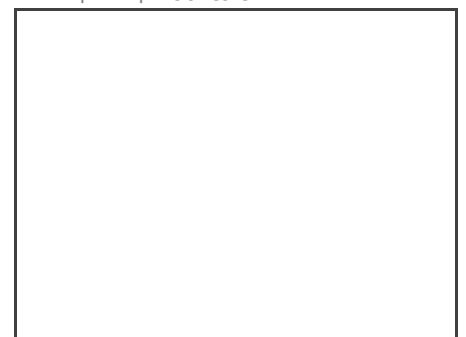
23-07-33

Title Traffic Calming Sheridan Rd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Program Application on file. 121st on current prioritization list. Prioritization rankings will change as new neighborhoods apply and new rounds of data

District 7 | Benedict

New projects

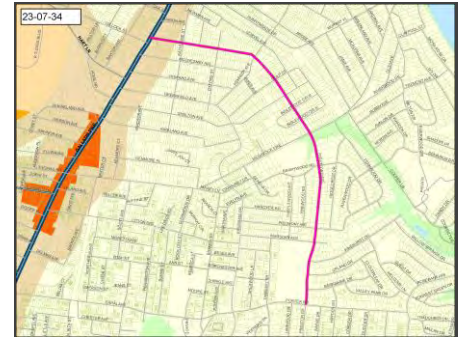
23-07-34

Title Traffic Calming Stratford Ave

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Program Application on file for prioritization after January application period.

23-07-35

Title Traffic Calming Fernwood Dr

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

23-07-36

Title Traffic Calming McGavock Pike

Planning Comment Per NDOT, traffic calming cannot be done on McGavock because it is an arterial.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Program not applicable due to arterial classification in MSCP

District 7 | Benedict

New projects

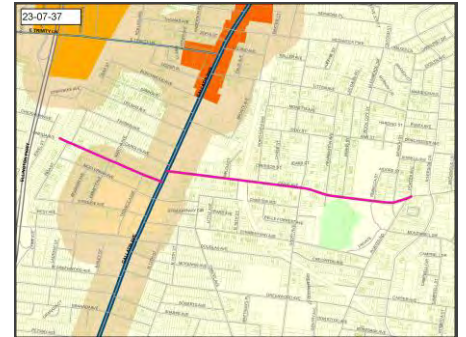
23-07-37

Title Traffic Calming Cahal Ave

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

23-07-38

Title Traffic Calming Straightway

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Program Application on file. 53rd on current prioritization list. Prioritization rankings will change as new neighborhoods apply and new rounds of data

23-07-39

Title Traffic Calming Northview Ave

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

District 7 | Benedict

New projects

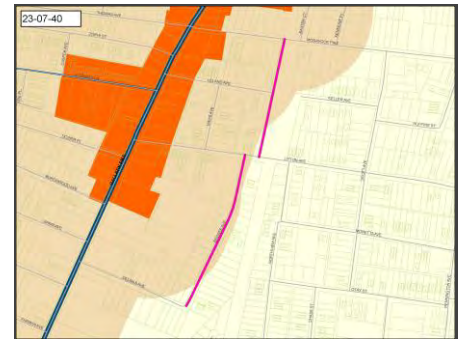
23-07-40

Title Traffic Calming Bronte Ave

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

23-07-41

Title Traffic Calming Ridgecrest Dr

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

23-07-42

Title Traffic Calming Ardee Ave

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Program Application on file. 67th on current prioritization list. Prioritization rankings will change as new neighborhoods apply and new rounds of data

District 7 | Benedict

New projects

23-07-43

Title Traffic Calming Earlene Dr

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

23-07-44

Title Traffic Calming Plymouth Ave

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Program Application on file. 85th on current prioritization list. Prioritization rankings will change as new neighborhoods apply and new rounds of data

23-07-45

Title Traffic Calming Log Cabin Road

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

District 7 | Benedict

New projects

23-07-46

Title Traffic Calming Haysboro

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

23-07-47

Title Lighting Improvements and/or change to LED - districtwide

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Conversations are currently underway between NDOT & NES to determine the most appropriate & fiscally responsible approach to providing a comprehensive conversion to LED streetlights. This conversation is estimated by FY 24.

District 7 | Benedict

New projects

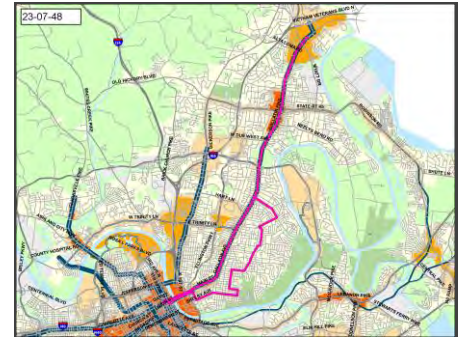
23-07-48

Title Improve all WeGo bus stops (route 56 & 4) with bench and cover

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment
 Transit MTA submitted 20MT0002 with \$10,000,000 over 5 years for systemwide stop and shelter improvements, \$1,250,000 approved with FY 21 CSP and \$3,000,000 recently approved in FY 22 CSP. Placement of shelters is limited by available funding, right-of-way constraints, and site-specific conditions. Additionally, selecting bus stops at which to install shelters considers a number of factors, including number of daily boardings. Priority is given to those locations with at least 25 boardings per day. There are 50 stops within 100 feet of District 7 that serve either Route 4 or 56. Nine (18%) of those stops have a shelter. Those 9 stops have 54% of the total ridership. Adding shelters at the remaining 41 stops could be estimated to cost \$4.1 million. The cost estimate is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

23-07-49

Title Intersection Improvement Cahal/Gallatin

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment
 Road/intersection Study and coordination with the council member is needed to determine the best approach for improvement.

Funding summary

Requested start	FY2023	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 7 | Benedict

Projects from prior CIBs

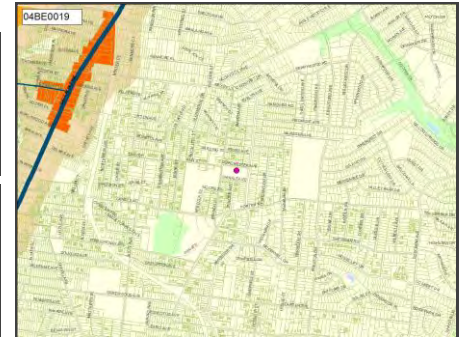
04BE0019

Title INGLEWOOD ELEMENTARY RENOVATION
 Description Ingleswood Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$21,090,000

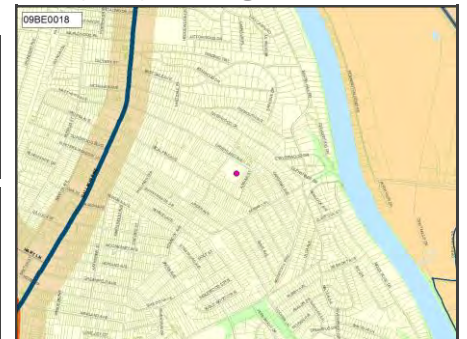
09BE0018

Title DAN MILLS ELEMENTARY RENOVATION
 Description Dan Mills Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$23,240,000

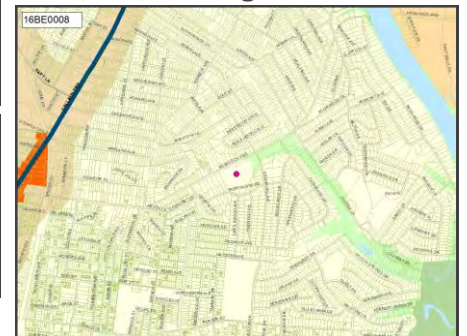
16BE0008

Title DALEWOOD - EAST END - RENOVATION

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$34,250,000

District 7 | Benedict

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

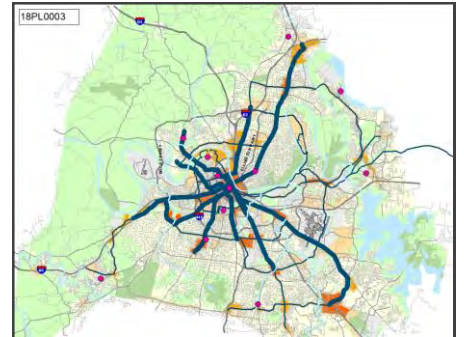
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates

Library	Department comment
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

19DS0003

Title Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **99**

Department comments and estimates

Council Staff	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$9,350,000

District 7 | Benedict

Projects from prior CIBs

19GS0005

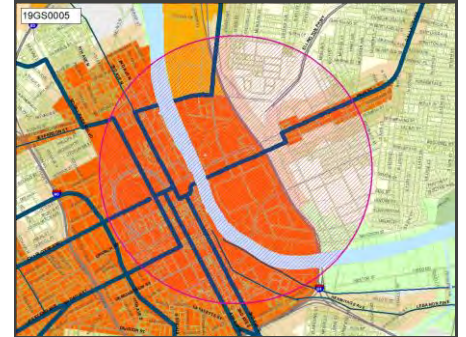
Title Juvenile Justice Center
 Description New facility for Juvenile Justice Center
 Need replace obsolete facility
 Planning Phase 1 funded in FY22 CSP.
 Comment

Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$200,000,000

NashvilleNext Guiding Principles



Concept Map:



19PR0097

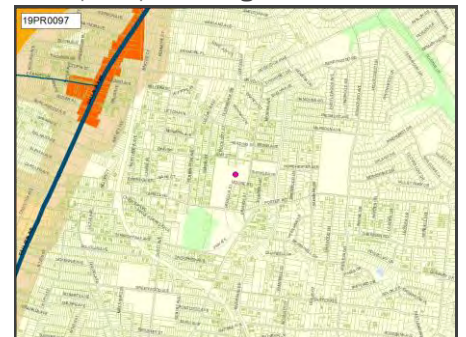
Title Upgrade South Inglewood Neighborhood Community Center to Regional
 Need Improve level of service with population growth

Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$9,072,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 7 | Benedict

Projects from prior CIBs

21DS0001

Title Traffic light at Stratford Ave and Gallatin Pike

Description Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.

Need There is currently a 0.7 mile stretch of Gallatin Pike with no crosswalk. In July 2019 a pedestrian was killed trying to cross. There is much public support for this.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

21DS0002

Title Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

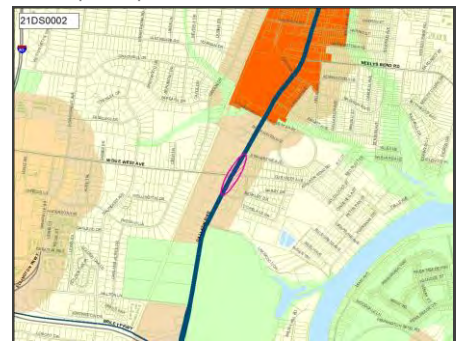
Need Many seniors live in this area and cannot safely walk and cross the streets.

Planning Comment Per NDOT, safety improvement can be addressed through Vision Zero and project can be removed from CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **167**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Recommendation - Remove request
	This section of Gallatin Pike has been identified as a first tier priority within the high-injury network (HIN). Both intersections have been identified as top 50 priority safety intersections. A safety audit will be conducted this year to determine specific improvements.
Funding summary	
Requested start	FY2023
Plan / study	\$60,000
Departments providing estimates	
Land / ROW	
Nashville Department of Transportation	
Build / purchase	

District 7 | Benedict

Projects from prior CIBs

21DS0003

Title Sidewalks on E Due West from Gallatin East to Fernbank

Description 3,500'

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **91**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$3,500,000

21DS0004

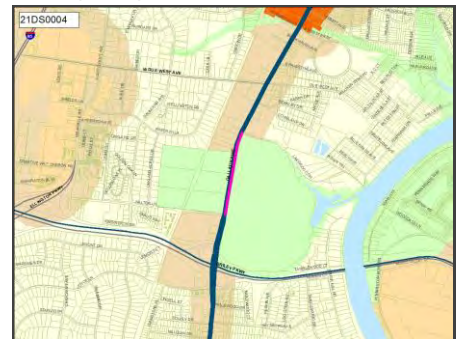
Title Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive

Description 2,100'

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **131**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,100,000

District 7 | Benedict

Projects from prior CIBs

21DS0005

Title Sidewalk on Haysboro from Gallatin to Brush Hill
 Description 3,000'
 Need This road has a blind hill. Must step in ditch to avoid traffic.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **64**

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$2,400,000

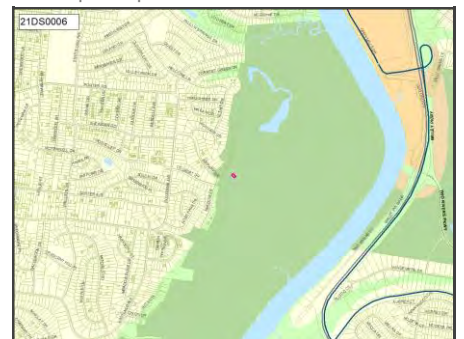
21DS0006

Title Cornelia Fort Playground sunshades
 Description Put sunshades over new playground
 Need Playground is open to the elements, so sunshades would help protect it. Residents and children need protection from sun, much like the adjacent workout center has.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates		
Parks		
Park amenities		
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Parks	Build / purchase	\$90,000

District 7 | Benedict

Projects from prior CIBs

21DS0008

Title Sidewalks and Bike Lane on Ardee Ave

Description The length of Ardee for the bike lane and an extension of the existing sidewalk on one side along the length of Ardee.

Need This is a heavily traveled arterial street leading to Gallatin Pike. Pedestrian and bicycle safety will be improved with bicycle striping and the construction of a sidewalk on one side of the street.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **52**

Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Neither Major and Collector Street plan nor WalknBike identify bikeway on Ardee. Ardee features constrained right-of-way with stormwater management facilities adjacent to the roadway and relatively narrow residential setbacks. Right-of-way acquisition and construction costs to provide bikeway on Ardee would be significant. The street network in the vicinity of Ardee provides other opportunities to explore neighborways as an alternative facility to bike lanes on Ardee. Additionally, staff could analyze the feasibility of an alternative bikeway design for Ardee, such as advisory bike lanes.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,050,000

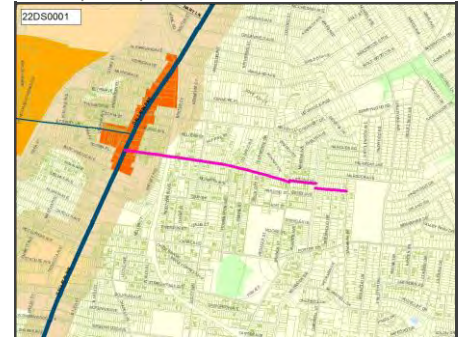
22DS0001

Title Stormwater/Drainage Improvements on Litton Ave

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Water & Sewer	Department comment
Stormwater	This has been investigated and is currently being evaluated for possible stormwater improvements. Project will likely require easements from owners at 1303 and 1305 Litton Avenue.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$300,000

District 7 | Benedict

Projects from prior CIBs

22DS0003

Title Sidewalks on Brush Hill Road from Haysboro to Winding Way
 Description 2600' residential sidewalk.

NashvilleNext Guiding Principles



Concept Map:



Walk n Bike score **67**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,530,000

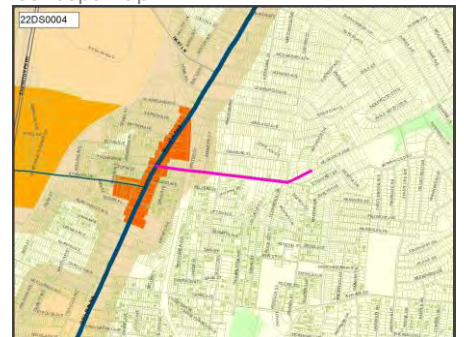
22DS0004

Title Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Rough estimate for ADA improvements only. Sidewalk projects are generally selected using the methods described in Chapter 5 of the Walk n Bike Master Plan and funded using the sidewalk business unit dedicated to capital sidewalk construction and repair. We recommend evaluating this project against the adopted evaluation criteria before specifically earmarking it for funding.		
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$400,000

District 7 | Benedict

Projects from prior CIBs

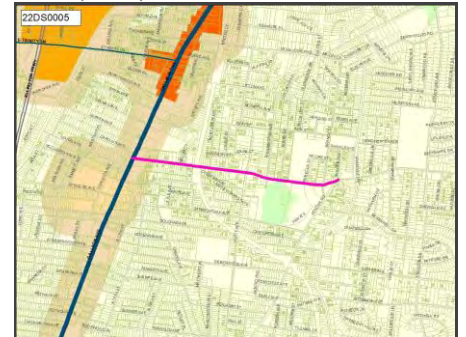
22DS0005

Title Improve legacy sidewalks on Cahal Ave from Gallatin Pike to Porter Road

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation	Department comment		
Sidewalk	Rough estimate for ADA improvements only. Sidewalk projects are generally selected using the methods described in Chapter 5 of the Walk n Bike Master Plan and funded using the sidewalk business unit dedicated to capital sidewalk construction and repair. We recommend evaluating this project against the adopted evaluation criteria before specifically earmarking it for funding.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$400,000

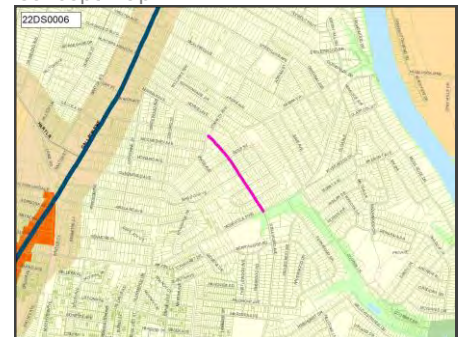
22DS0006

Title Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation	Department comment		
Sidewalk	Rough estimate for ADA improvements only. Sidewalk projects are generally selected using the methods described in Chapter 5 of the Walk n Bike Master Plan and funded using the sidewalk business unit dedicated to capital sidewalk construction and repair. We recommend evaluating this project against the adopted evaluation criteria before specifically earmarking it for funding.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$200,000

District 7 | Benedict

Projects from prior CIBs

22DS0024

Title Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch St

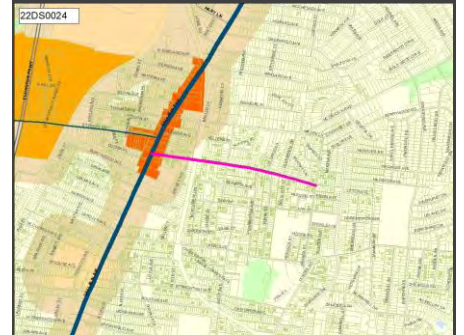
NashvilleNext Guiding Principles



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Rough estimate for ADA improvements only. Sidewalk projects are generally selected using the methods described in Chapter 5 of the Walk n Bike Master Plan and funded using the sidewalk business unit dedicated to capital sidewalk construction and repair. We recommend evaluating this project against the adopted evaluation criteria before specifically earmarking it for funding.

Concept Map:



Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$370,000

22DS0064

Title Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road

NashvilleNext Guiding Principles

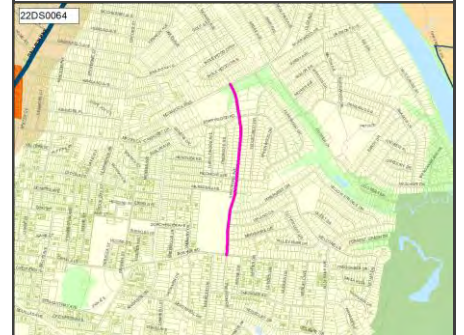


Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Nashville Department of Transportation	Department comment
Sidewalk	Rough estimate for ADA improvements only. Sidewalk projects are generally selected using the methods described in Chapter 5 of the Walk n Bike Master Plan and funded using the sidewalk business unit dedicated to capital sidewalk construction and repair. We recommend evaluating this project against the adopted evaluation criteria before specifically earmarking it for funding.

Concept Map:



Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

District 7 | Benedict

Projects from prior CIBs

97PL003

Title NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

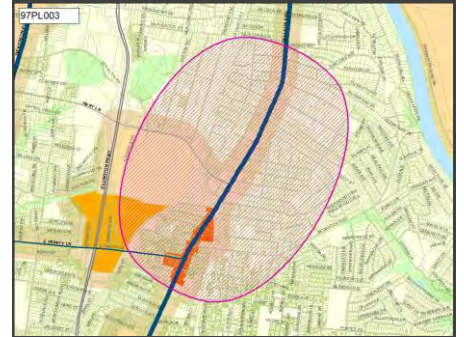
Description Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces

Need Current Inglewood Branch Library is too small to adequately meet the needs of the community

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Library			
Library			
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$23,442,000

District 8 requests

District 8 | VanReece

New projects

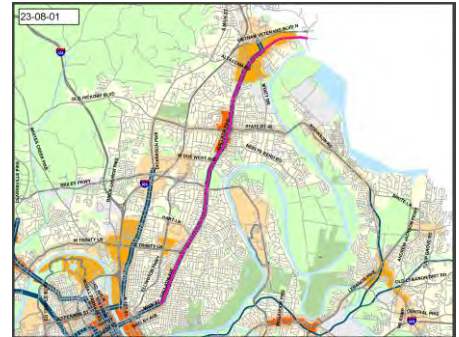
23-08-01

Title Gallatin Pike Street Scape Improvements
 Need Old Hickory Blvd to Webster - Street scape oimprovements and storm water corrections

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment Project in RTP as ID #2897b - Gallatin Pike (SR 6/US 31E) Sidewalks, Phase 3, listed in the 2026-2035 horizon group. Project should be programmed for 2026 or earlier TIP.
Water & Sewer	Department comment Gallatin Road is a State Route. Stormwater and overall street scape improvements would need to coordinated with TDOT. A planning study from TDOT, coordinating with NDOT is necessary. Not in MWS' capital plan.

Funding summary			
Requested start	FY2026	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$17,500,000

District 8 | VanReece

Projects from prior CIBs

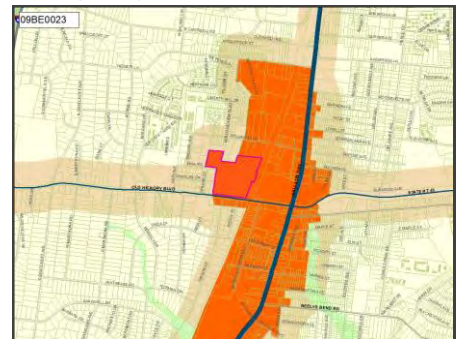
09BE0023

Title TAYLOR STRATTON ELEMENTARY - RENOVATION
 Description Taylor Stratton Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$24,050,000

District 8 | VanReece

Projects from prior CIBs

13BE0009

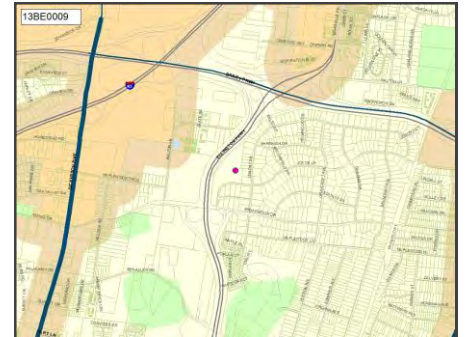
Title GRA-MAR MIDDLE - RENOVATE FACILITY

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$32,350,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



13BE0018

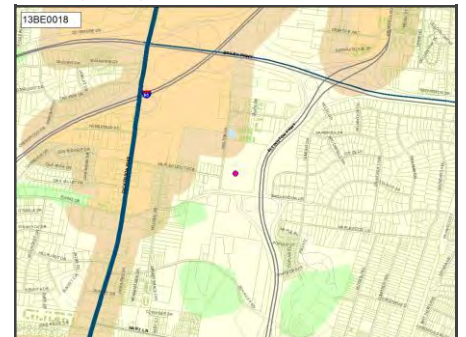
Title MAPLEWOOD HIGH - RENOVATION

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$64,810,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



14BE0005

Title JERE BAXTER MIDDLE

Description Jere Baxter Middle renovation

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$26,760,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 8 | VanReece

Projects from prior CIBs

16BE0021

Title BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$15,850,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



17AR0001

Title Madison Area Projects

Description Public artwork for various infrastructure projects in the Madison area and Madison Station Boulevard

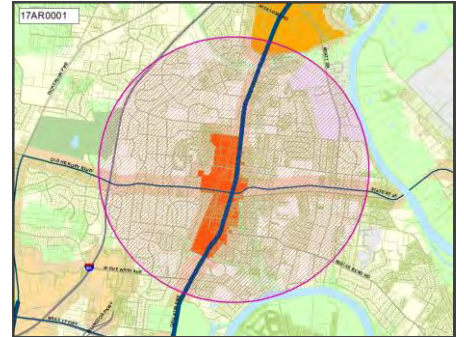
Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

Department comments and estimates			
Arts Commission	Department comment		
	Project in Progress for installation FY23		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$270,000

NashvilleNext Guiding Principles



Concept Map:



District 8 | VanReece

Projects from prior CIBs

17CL0002

Title COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

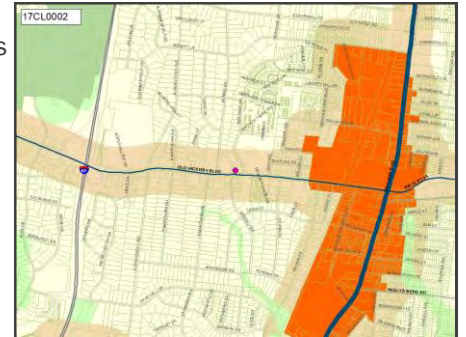
Description Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

Need An evaluation by General Services recommends updates/renovations to the branch to allow for improved service to the citizens of Davidson County.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
County Clerk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
County Clerk		Build / purchase	\$2,000,000

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

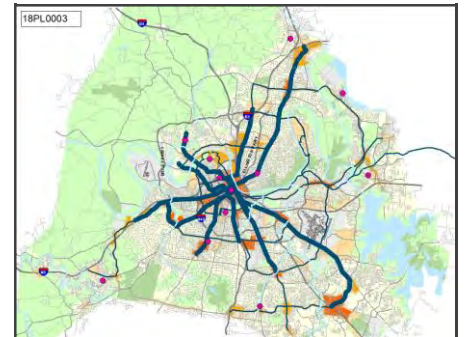
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Library	Department comment		
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 8 | VanReece

Projects from prior CIBs

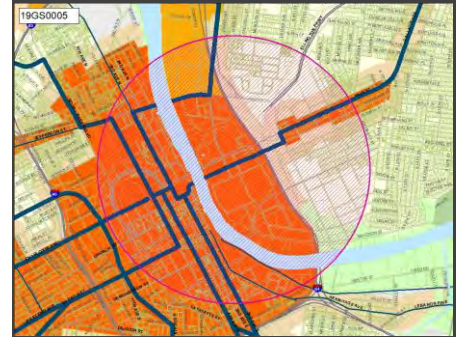
19GS0005

Title Juvenile Justice Center
 Description New facility for Juvenile Justice Center
 Need replace obsolete facility
 Planning Phase 1 funded in FY22 CSP.
 Comment

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$200,000,000

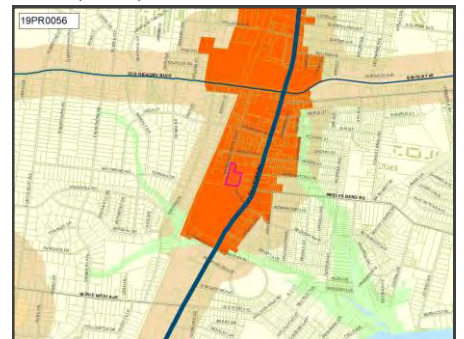
19PR0056

Title Madison Station Boulevard Park
 Description Planning and development

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Significant operating budget impact.		
Funding summary			
Requested start	FY2023	Plan / study	\$4,032,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 8 | VanReece

Projects from prior CIBs

20MT0001

Title DICKERSON PIKE CORRIDOR IMPROVEMENTS

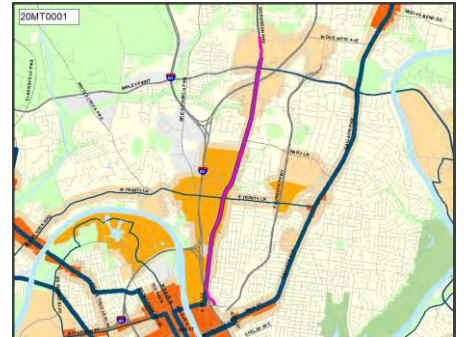
Description To evaluate the multimodal facilities on the corridor, utilizing a Complete Streets approach to the redesign of the corridor with focus on improved transit and pedestrian amenities and accessibility.

Need Existing multimodal facilities on the corridor are inadequate and will not accommodate growth, let only existing pedestrian need.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority	Department comment
Transit	This was included following the previous administration's focus on Dickerson Pike. The corridor remains a priority for MTA and has been identified as part of the Better Bus Frequent Transit Network. Improvements along this corridor will be challenging and major constraints were identified in the High Capacity Transit Study. Staff has worked closely with Metro Planning as part of their Dickerson North and South corridor studies that also looked at multimodal needs including transit accommodations. The Skyline area is highlighted for a future regional transit center that staff is exploring more about.

Funding summary

Requested start	FY2023	Plan / study	\$2,000,000
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	

20PR0006

Title Oakwood Park Redevelopment Phase Two

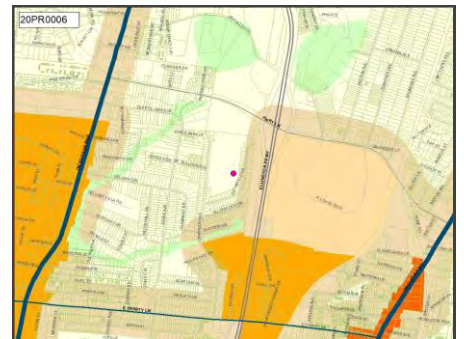
Description Implementation of Phase Two, Oak Park Master Plan

Need Would complete redevelopment of underdeveloped park in community with a park service deficit

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Parks	
Park amenities	

Funding summary

Requested start	FY2023	Plan / study	\$2,688,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 8 | VanReece

Projects from prior CIBs

21DS0001

Title Traffic light at Stratford Ave and Gallatin Pike

Description Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.

Need There is currently a 0.7 mile stretch of Gallatin Pike with no crosswalk. In July 2019 a pedestrian was killed trying to cross. There is much public support for this.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

21DS0009

Title PEDESTRIAN SAFETY ON GALLATIN PIKE

Description Gallatin Pike between Due West Ave and Berkley Dr

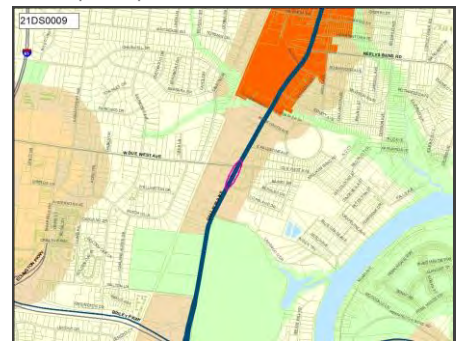
Need Prestrian Safety Study - Better Crosswalks

Planning Comment Per NDOT, project can be addressed through Vision Zero and can be removed from the CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Recommendation - Remove request This section of Gallatin Pike has been identified as a first tier priority within the high-injury network (HIN). The intersection of Gallatin Pike at Berkley Drive has been identified as top 25 priority safety intersections. A safety audit will be conducted this year to determine specific improvements.
Funding summary	
Requested start	FY2023
Departments providing estimates	Nashville Department of Transportation
Requested start	FY2023
Plan / study	\$10,000
Land / ROW	
Build / purchase	

District 8 | VanReece

Projects from prior CIBs

21HD0002

Title BUILD-OUT OF MEDICAL EXAMINER'S SPACE

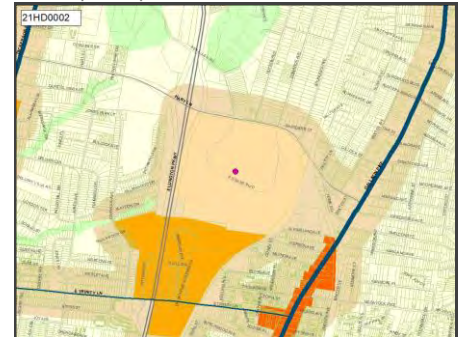
Description Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations

Need Year 1 - Buildout of Cooler Space - Current cooler is not large enough for volume of cases. Year 2 - Buildout of office space and lab spaces. The building is now more than 20 years old, and over that time, the population of Davidson County has increased d

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Health			
General Services	Department comment		
	This is a leased property under the control of Metro Health		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Health		Build / purchase	\$200,000

22DS0032

Title Chadwell Pocket Park

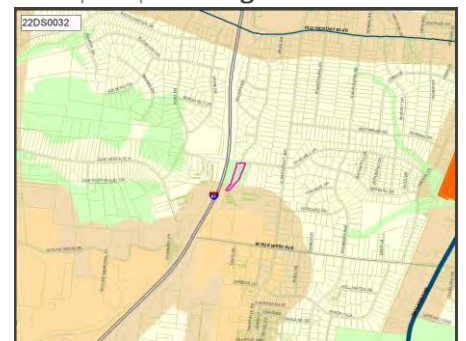
Description Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.

Need The preservation and activation of this green space would serve the existing and future neighborhood plans.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks			
	Department comment		
Parks (new)	Scope of project to be determined.		
Funding summary			
Requested start	FY2023	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 9 requests

District 9 | Hancock

New projects

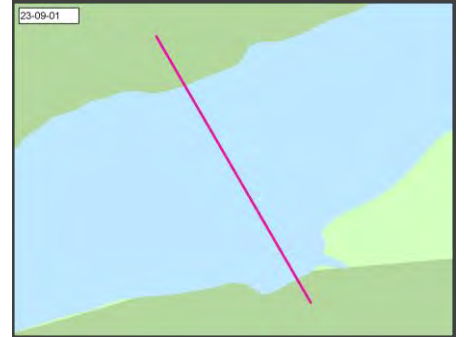
23-09-01

Title Pedestrian Bridge
 Description Pedestrian Bridge from Peeler Park to Stones River Bend Greenway
 Need Would connect 40,000 Madisonian to downtown via greenway

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Department comment		
Greenway	Build cost is estimate only and should be updated during design.		
Funding summary			
Requested start	FY2023	Plan / study	\$2,500,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$25,000,000

District 9 | Hancock

Projects from prior CIBs

13BE0025

Title NEELY'S BEND MIDDLE - RENOVATION (LEAD)

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS	School renovation		
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates	MNPS		Land / ROW
		Build / purchase	\$33,940,000

District 9 | Hancock

Projects from prior CIBs

13BE0026

Title NEELY'S BEND ELEMENTARY - RENOVATION
 Description Neely's Bend Elementary - Addition of 8 Classrooms

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2031	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$17,840,000

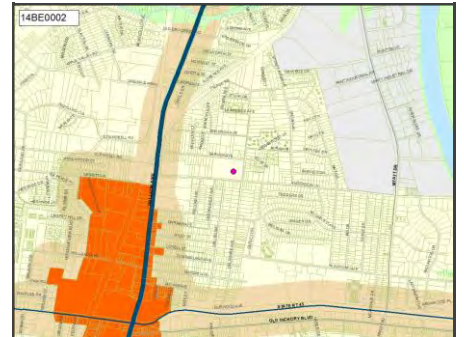
14BE0002

Title AMQUI ELEMENTARY
 Description Amqui Elementary - Renovation

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$25,110,000

District 9 | Hancock

Projects from prior CIBs

17AR0001

Title Madison Area Projects

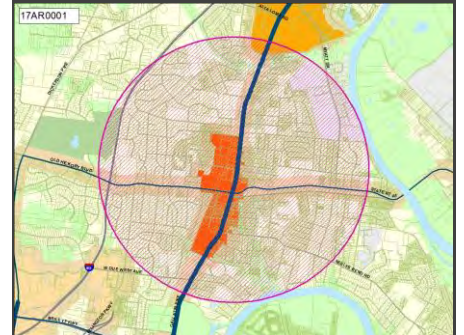
Description Public artwork for various infrastructure projects in the Madison area and Madison Station Boulevard

Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Arts Commission	Department comment		
	Project in Progress for installation FY23		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$270,000

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Library	Department comment		
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 9 | Hancock

Projects from prior CIBs

19DS0032

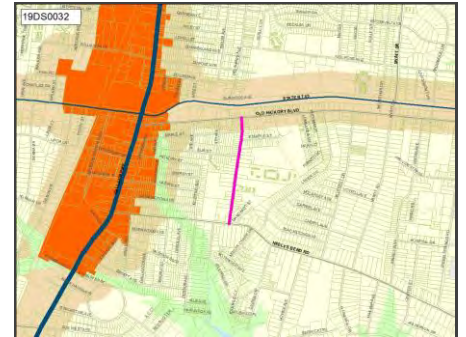
Title Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Road/intersection	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$3,600,000

NashvilleNext Guiding Principles



Concept Map: Centers



Walk n Bike score **45**

19DS0043

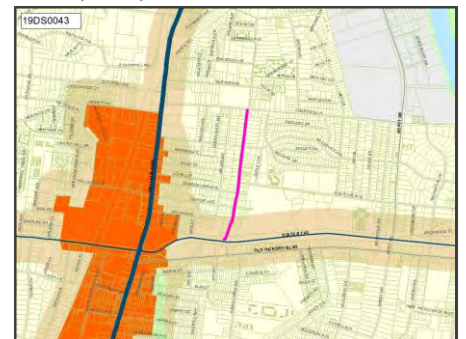
Title Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$3,840,000

NashvilleNext Guiding Principles



Concept Map: Centers



Walk n Bike score **54**

District 9 | Hancock

Projects from prior CIBs

19DS0076

Title Sidewalk And Paving On The Hickory St

NashvilleNext Guiding Principles



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$1,850,000

Concept Map: **Centers**



19DS0077

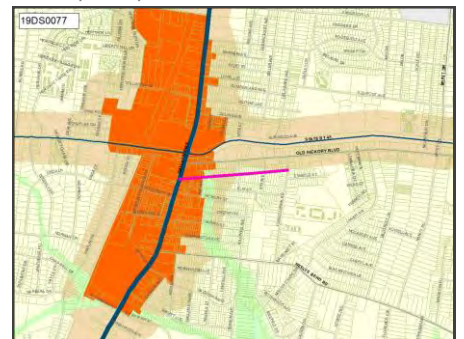
Title Sidewalk And Paving On Maple St

NashvilleNext Guiding Principles



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$2,900,000

Concept Map: **Centers**



Walk n Bike score **66**

District 9 | Hancock

Projects from prior CIBs

19DS0088

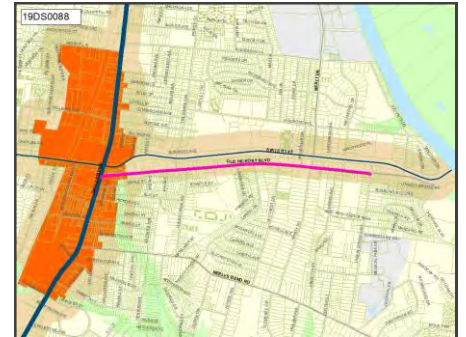
Title Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$10,700,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **49**

19DS0120

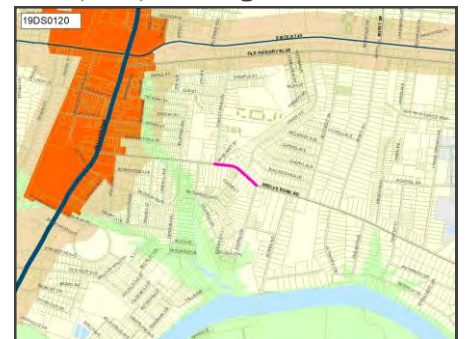
Title Sidewalk On Neelys Bend Rd

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$1,100,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **57**

District 9 | Hancock

Projects from prior CIBs

19PR0086

Title Madison Regional Community Center Expansion. Upgrade to Megacenter

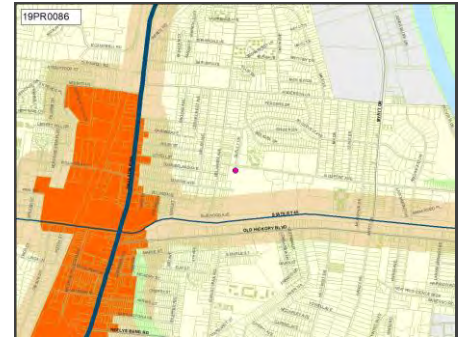
Need Improve level of service with population growth

Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$16,140,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



19PR0087

Title New Madison megacenter pool

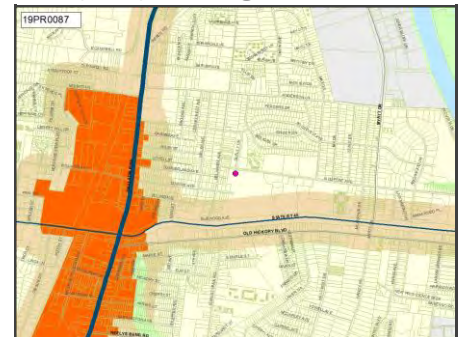
Need Improve level of service with population growth

Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,600,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



19PR0088

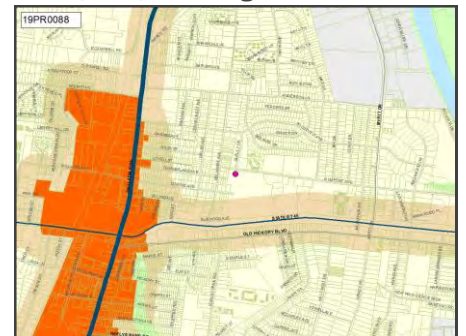
Title New Madison Megacenter Sprayground

Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,680,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 9 | Hancock

Projects from prior CIBs

20DS0018

Title Bridges - OHB at SR 45 - installation of lights
Description Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11
Need Very dark and dangerous, area is dark and needs adequate lighting

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Project estimates were increased. Needs design and construction for bridge lighting.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		
		Land / ROW	
		Build / purchase	\$1,000,000

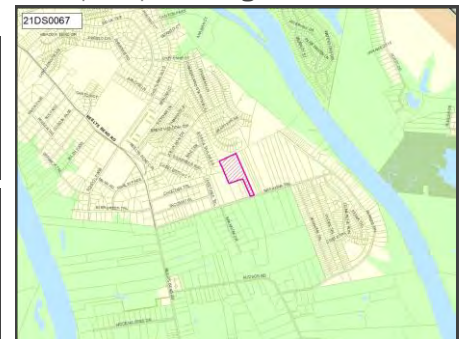
21DS0067

Title Ball Parks at Brake Park
Description Development of Ball Parks on Nawakwa

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Park amenities	Cost estimate is for design phase only.		
Funding summary			
Requested start	FY2023	Plan / study	\$900,000
Departments providing estimates	Parks		
		Land / ROW	
		Build / purchase	

District 10 requests

District 10 | Young

Projects from prior CIBs

17AR0001

Title Madison Area Projects

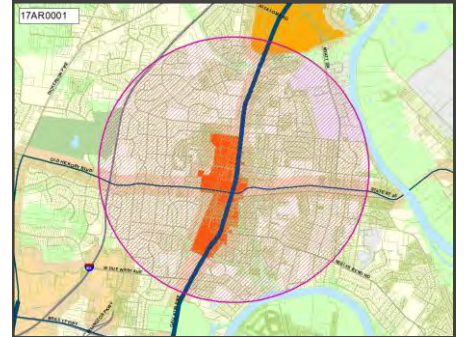
Description Public artwork for various infrastructure projects in the Madison area and Madison Station Boulevard

Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Arts Commission	Department comment		
	Project in Progress for installation FY23		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$270,000

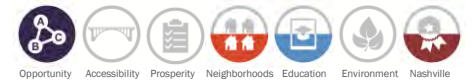
18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Library	Department comment		
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 10 | Young

Projects from prior CIBs

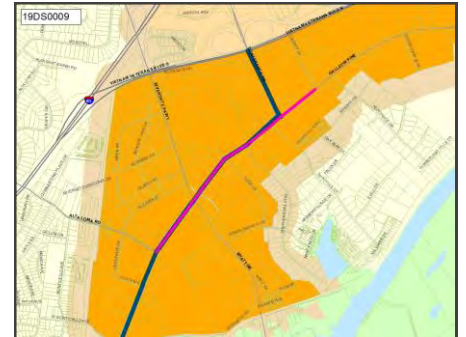
19DS0009

Title Gallatin Pike Streetscape In Rivergate Area

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,661,000

21DS0011

Title Rachel's Garden Playground construction

Description This is an all-accessible playground for people with disabilities. Plans are available from CM Young.

Need There is only one playground in Davidson County built for children with disabilities. This would be the first of its kind to serve North Davidson County. City of Goodlettsville has donated land and has agreed to maintain the park in perpetuity.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Park amenities	Not on Park property.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$600,000

District 10 | Young

Projects from prior CIBs

21WS0004

Title GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Description REPLACE AND REFURBISH BLOWERS, COMPRESSORS, PUMP SYSTEMS, SECONDARY TREATMENT, DISINFECTION, ELECTRICAL SYSTEMS, GRIT AND SCREENING, HVAC, AND OTHER FACILITY REPAIRS

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Department comments and estimates			
Water & Sewer			
Sewer			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$4,360,000

21WS0014

Title DRY CREEK WASTEWATER TREATMENT PLANT

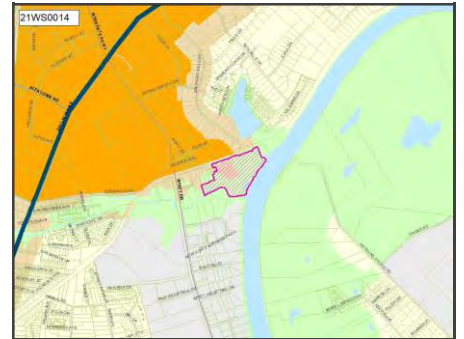
Description REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, DISINFECTION IMPROVEMENTS, INSTALL FLOOD PROTECTION WALL

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer			
Sewer			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$4,750,000

District 11 requests

District 11 | Hagar

New projects

23-11-01

Title Widen Hills Lane to two full lanes
 Description Widen Hills Ln. from Old Hickory Blvd to Hermitage Rd
 Need Needed to facilitate safe two way travel on Hills Ln.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	This project would be constructed to local road ST-251 cross section. There are ROW acquisition costs. This is not in our current planning Horizon and would require additional study before a project can be developed. The at grade RR crossing would need detailed analysis of cost and countermeasures.		
Funding summary			
Requested start	FY2023	Plan / study	\$150,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,500,000

District 11 | Hagar

Projects from prior CIBs

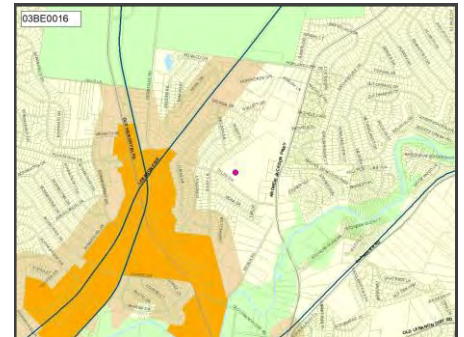
03BE0016

Title DUPONT-TYLER MIDDLE SCHOOL RENOVATION
 Description DuPont-Tyler Middle School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS	School renovation		
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates	MNPS		Land / ROW
		Build / purchase	\$40,170,000

District 11 | Hagar

Projects from prior CIBs

03BE0033

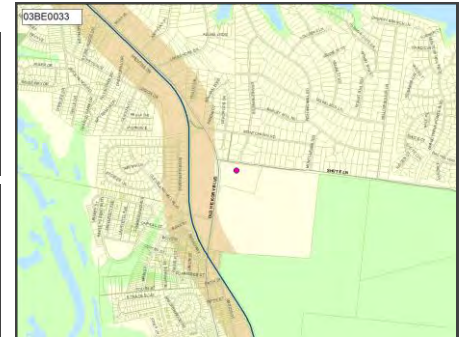
Title ANDREW JACKSON ELEMENTARY RENOVATION
 Description Andrew Jackson Elementary School - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$23,390,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



03BE0059

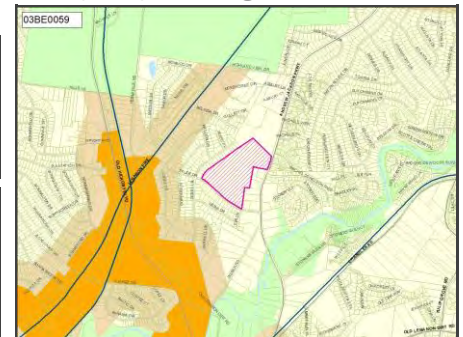
Title TULIP GROVE ELEMENTARY - RENOVATION
 Description Tulip Grove Elementary School - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$25,680,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



04BE0011

Title DUPONT ELEMENTARY RENOVATION
 Description DuPont Elementary School - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$19,010,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 11 | Hagar

Projects from prior CIBs

13BE0044

Title DUPONT HADLEY MIDDLE RENOVATION

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$34,480,000

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

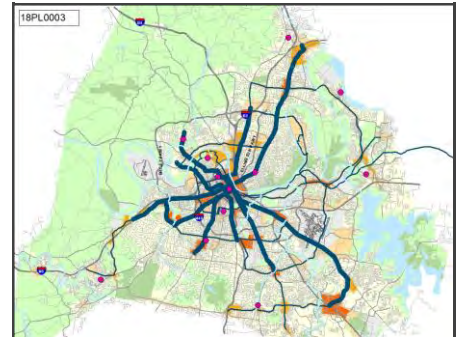
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Library	Department comment		
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 11 | Hagar

Projects from prior CIBs

19DS0059

Title Add Primitive Pathways To Nacorata Property

Need Additional funding for prior project 18PR0016- Needs additional \$515,000 to complete funding to the Nacorata property. (total cost - \$2,000,000)

Department comments and estimates			
Parks			
Parks (new)			
Funding summary			
Requested start	FY2023	Plan / study	\$60,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$780,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



19DS0078

Title Greenway Completion Between Crooked Branch Park With Stones River Greenway

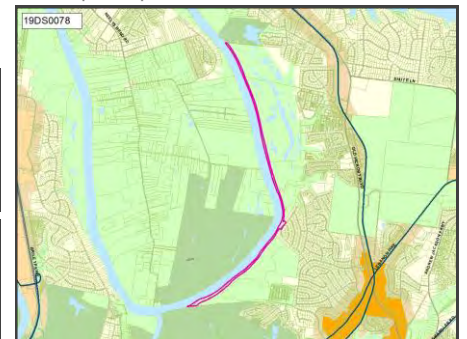
Need connect to future stones river greenway in District 14 and the Hermitage home of Andrew Jackson in District 11

Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 11 | Hagar

Projects from prior CIBs

19DS0090

Title Widen And Repave Old Old Hickory Blvd

Need paving the eastern portion of Old Hickory Blvd between Montchanin Rd and Shute Ln will alleviate traffic on the residential Brandywine Drive as the Brrandywine Village Court continues to develop with offices.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

19GS0005

Title Juvenile Justice Center

Description New facility for Juvenile Justice Center

Need replace obsolete facility

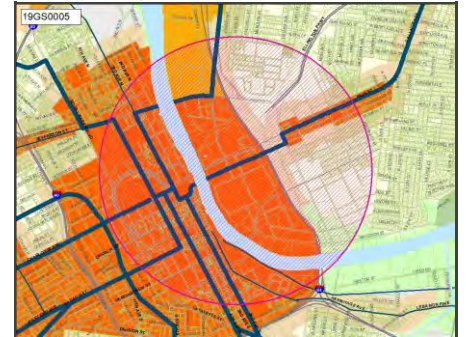
Planning Phase 1 funded in FY22 CSP.

Comment

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$200,000,000

District 11 | Hagar

Projects from prior CIBs

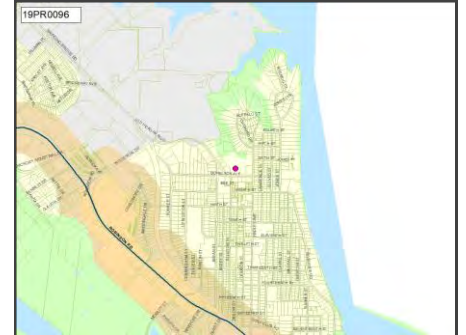
19PR0096

Title Replace Old Hickory Community Center, upgrade to Regional
 Description Design/Build
 Need Planning funded in FY18. Improve level of service with population growth
 Planning Comment Funded in FY22 CSP. Remove from CIB.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Community center	Significant Operating budget impact		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$20,160,000

20DS0015

Title Red light at Brideway and Robinson Road
 Need several fatalities at this intersection

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Entered in HUB for warrant analysis.		
Nashville Department of Transportation	Road/intersection		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

District 11 | Hagar

Projects from prior CIBs

20DS0017

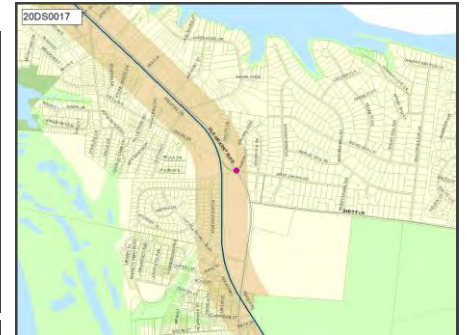
Title Red light at Montchanin and Old Hickory Blvd
 Need Traffic: Cannot get out on OHB from Hermitage Golf Course and Montchanin out of Brandywine Farms subdivision.

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Road/intersection	Entered in HUB for warrant analysis.	
Nashville Department of Transportation	Road/intersection	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$350,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



20DS0018

Title Bridges - OHB at SR 45 - installation of lights
 Description Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11
 Need Very dark and dangerous, area is dark and needs adequate lighting

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Road/intersection	Project estimates were increased. Needs design and construction for bridge lighting.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$1,000,000

NashvilleNext Guiding Principles



Concept Map: Green network



District 11 | Hagar

Projects from prior CIBs

20DS0035

Title Sidewalks on Lawrence Ct
 Need pedestrian safety, walkability

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation			
Sidewalk			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$150,000

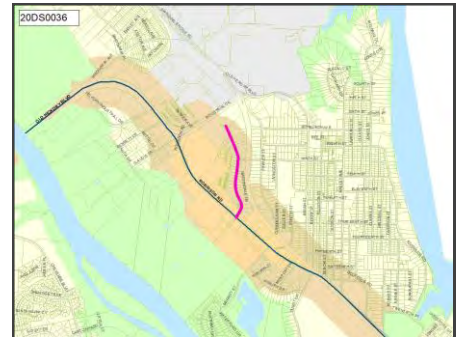
20DS0036

Title Finish sidewalks from Industrial to Robinson road.
 Need People from Old Hickory towers come down Martingale on electric wheelchairs where there are no sidewalks

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation			
Sidewalk			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,000,000

District 11 | Hagar

Projects from prior CIBs

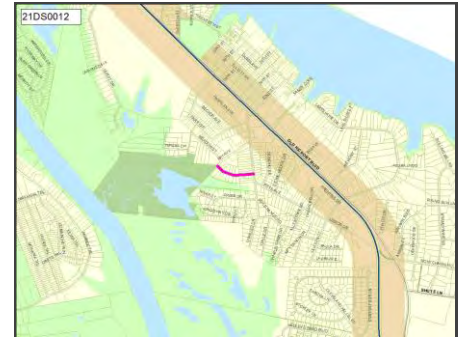
21DS0012

Title Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave
 Description 2,000'
 Need pedestrian safety, walkability

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **35**

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$1,600,000

21DS0013

Title Sidewalks on entire length of Martingale Drive to Robinson Rd.
 Description 1,965'
 Need pedestrian safety, walkability

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **49**

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$1,572,000

District 11 | Hagar

Projects from prior CIBs

21DS0014

Title Traffic light at Southfork Blvd and Old Hickory Blvd
 Need vehicular and pedestrian safety

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Nashville Department of Transportation			
Signals, signs, stripes			
Funding summary			
Requested start	FY2023	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



21DS0015

Title Riverside Drive Sidewalk from 15th street to 20th street
 Description 1,100'
 Need pedestrian safety, walkability

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$990,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score

53

District 11 | Hagar

Projects from prior CIBs

21DS0068

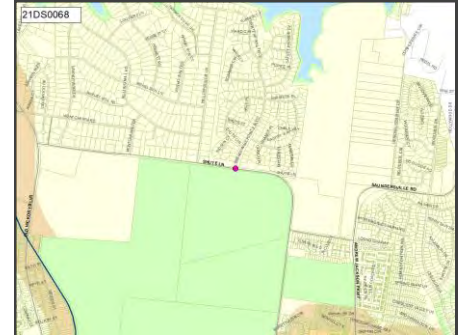
Title Traffic light at Shutes Lane and Brandywine Pointe Blvd
 Need vehicular and pedestrian safety

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Nashville Department of Transportation	Signals, signs, stripes		
Funding summary			
Requested start	FY2023	Plan / study	\$20,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$250,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



22DS0010

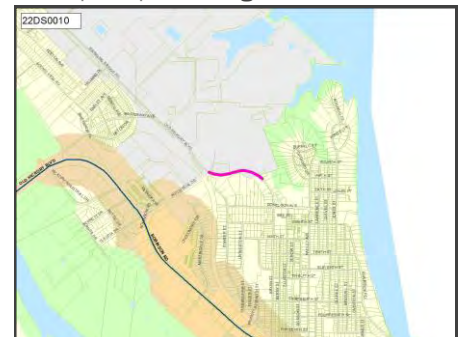
Title Sidewalks on Old Hickory Blvd
 Description 1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Investigate intersection of OHB and Industrial as ADA enhancement.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$875,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **70**

District 11 | Hagar

Projects from prior CIBs

22MT0003

Title WEGO STAR RAIL UPGRADES

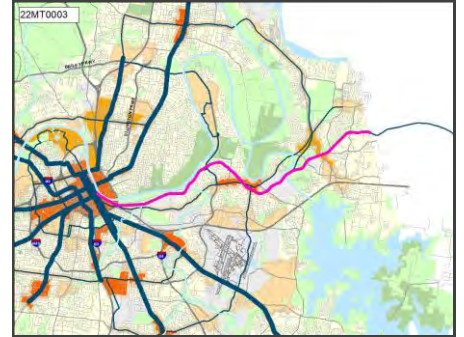
Description Capital upgrades needed to support extra trips and Positive Train Control in outlying years: Downtown layover yard, double track (passing siding) improvements, rail yard upgrades, and PTC.

Need An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates

Metro Transit Authority	
Metro Transit Authority	Department comment
	We might be able to pursue Federal and State discretionary funding opportunities to decrease the amount, but would need match for those opportunities. WeGo will be undertaking a study in 2022 to develop recommendations for operating and capital strategies to best utilize the Star assets moving forward.

Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$139,726,400

District 12 requests

District 12 | Evans

New projects

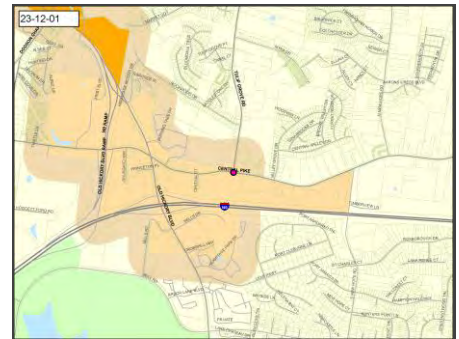
23-12-01

Title Tulip Grove/Central Pike Light Improvements
 Description Request improved signalization at the intersection of Tulip Grove and Central Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This intersection will be addressed during a TDOT widening project on Central Pike. The proposed costs reflect the cost to Metro if work is completed prior to TDOT's project. TDOT is currently in the early planning stage for their widening project with no funding for engineering and construction funded. A CIB item would be needed to move forward prior to the TDOT project.

Funding summary

Requested start	FY2023	Plan / study	\$22,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$280,000

23-12-02

Title Train Quiet Zone
 Description Request a train quiet zone at Tulip Grove Road and the railroad tracks.
 Need Per residential neighborhood request

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Nashville Department of Transportation	Department comment
Transit	Further coordiantion with rail authority, TDOT, and Metro will be required to determine suitbability of the installation of a Quiet Zone (QZ) at this location. The current configuration would be a 2 lane road QZ installation. This would be required prior to a CSP item.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

District 12 | Evans

New projects

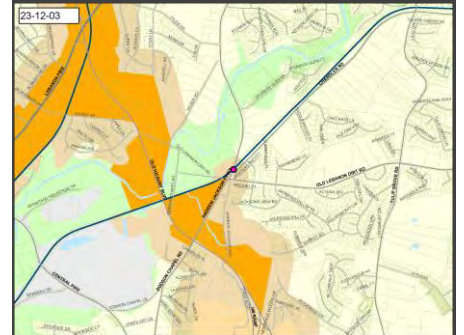
23-12-03

Title Train Quiet Zone
 Description Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.
 Need Per residential neighborhood request

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Nashville Department of Transportation	Department comment
Transit	Further coordination with rail authority, TDOT, and Metro will be required to determine suitability of the installation of a Quiet Zone (QZ) at this location. The current configuration would be a multi-lane road QZ installation with pedestrian accommodations. This would be required prior to a CSP item.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$750,000

District 12 | Evans

Projects from prior CIBs

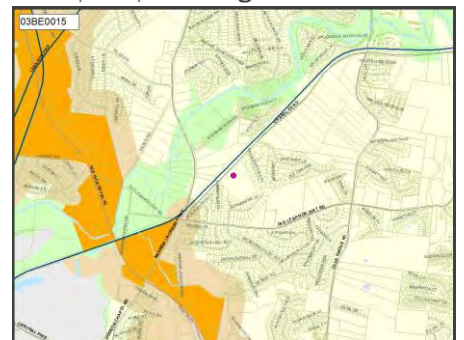
03BE0015

Title DODSON ELEMENTARY RENOVATION
 Description Dodson Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

MNPS	
School renovation	

Funding summary

Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$20,670,000

District 12 | Evans

Projects from prior CIBs

19BE0015

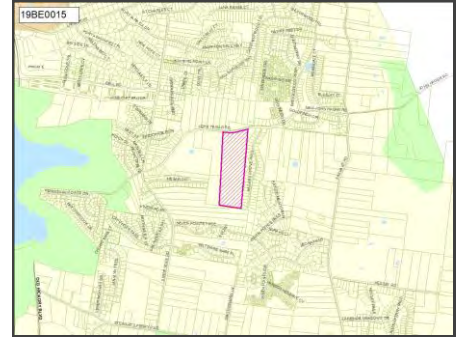
Title RUBY MAJOR ELEMENTARY - RENOVATION

NashvilleNext Guiding Principles



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$27,140,000

Concept Map: **Existing conditions**



19DS0004

Title Construct Sidewalks On Central Pike

NashvilleNext Guiding Principles



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	RTP project #2947 but not in programming lists as a link to row 155 and 158. This would be accomplished as part of the TDOT project.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,800,000

Concept Map: **Centers**



District 12 | Evans

Projects from prior CIBs

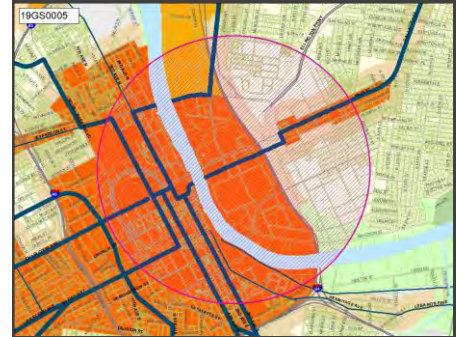
19GS0005

Title Juvenile Justice Center
 Description New facility for Juvenile Justice Center
 Need replace obsolete facility
 Planning Phase 1 funded in FY22 CSP.
 Comment

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$200,000,000

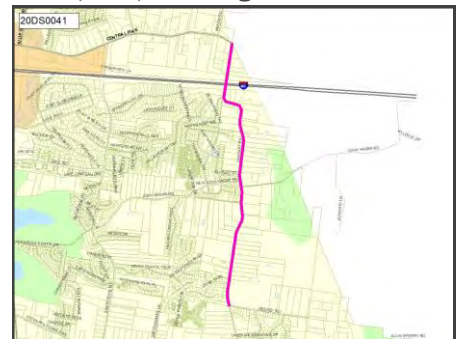
20DS0041

Title Widen Earhardt Road between Central Pike and Hessa Road
 Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$20,666,667

Walk n Bike score

18

District 12 | Evans

Projects from prior CIBs

20DS0042

Title Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **33**

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$9,769,697

20DS0043

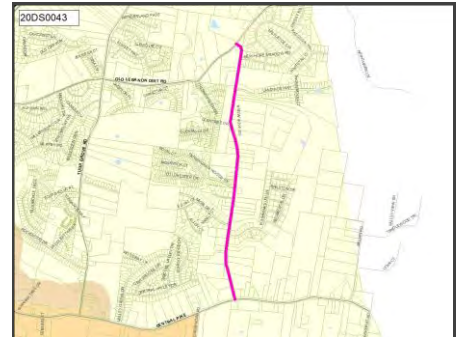
Title Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **21**

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$13,587,879

District 12 | Evans

Projects from prior CIBs

20DS0044

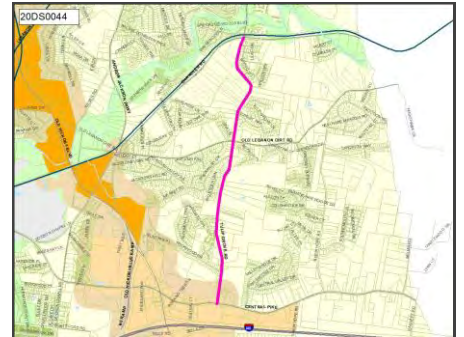
Title Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **34**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$26,195,455

20DS0045

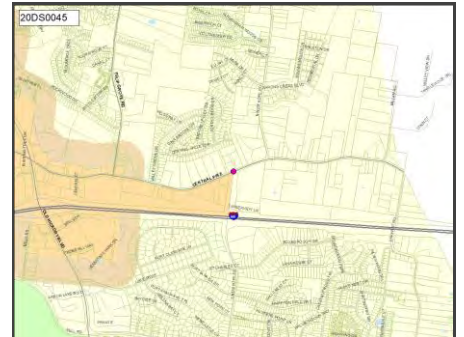
Title Turn lane completion Central Pike to North New Hope Road

Need need turn lane infrastructure to be completed

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$750,000

District 12 | Evans

Projects from prior CIBs

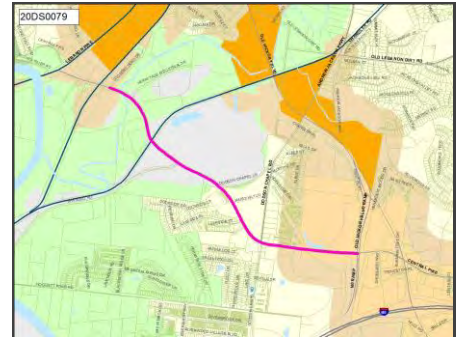
20DS0079

Title Central Pike - Combined Improvements
Description Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements
Planning Comment Remove; duplicates 72PW210B2

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	RTP project #2947 but not in programming lists. Build cost updated from \$36,427,300 to \$38.2M.

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$38,200,000

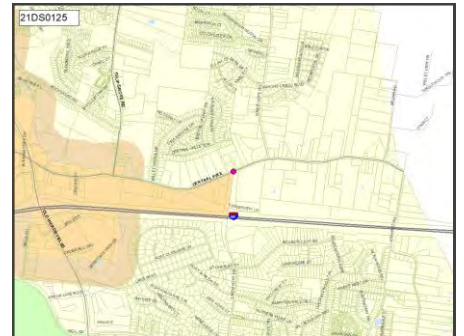
21DS0125

Title Stop light at S. New Hope and Central Pike
Description Add a stop light at S. New Hope and Central Pike
Planning Comment Per NDOT, remove this project because of TDOT widening project.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	Recommendation is to remove this project. TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.

Funding summary			
Requested start	FY2023	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

District 12 | Evans

Projects from prior CIBs

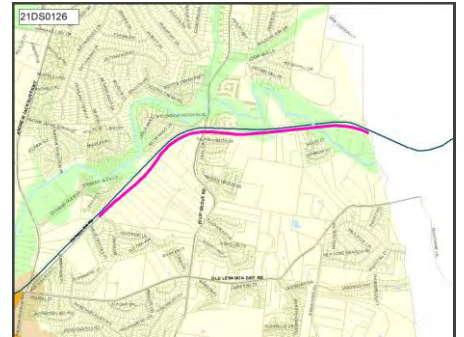
21DS0126

Title Sidewalks on Chandler Road
 Description 2,000' - from Old Lebanon to Dodson Elementary only.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **30**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		
		Build / purchase	\$1,600,000

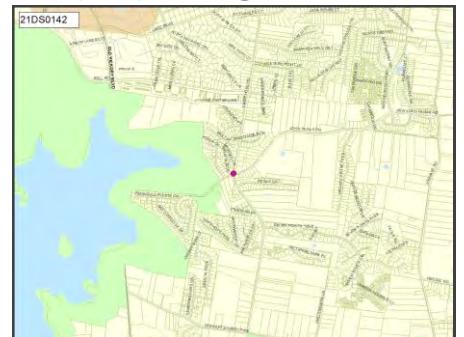
21DS0142

Title Stop light at S. New Hope and John Hagar Road
 Description Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Funding summary			
Requested start	FY2023	Plan / study	\$20,000
Departments providing estimates	Nashville Department of Transportation		
		Build / purchase	\$250,000

District 12 | Evans

Projects from prior CIBs

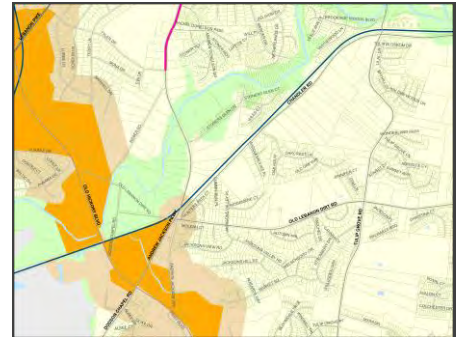
21DS0143

Title Sidewalks on Andrew Jackson Parkway
Description To connect existing sidewalk near Dupont Tyler crosswalk down to Lebanon Road.
Planning Comment Per NDOT, portion of project is in 3-year sidewalk plan. Consider for removal from CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **61**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Highland View to Lebanon scheduled in NDOT's 3-year sidewalk plan. Remove from CIB request.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$3,800,000

22DS0033

Title Fire Station
Description To address the current and future growth of Hermitage between Old Hickory Boulevard and the county line. Need to increase capacity of the NFD to service a densely populated residential area.
Need District 12 residents are now an equal distance between this station and the nearest station in Wilson County, contributing to increased residential home owner's insurance premiums.
Planning Comment To be redirected to Fire Department project in FY23.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Fire Department	Department comment		
Fire	NFD opened New Station 32 in Fall 2020. When funding is available, NFD intends to utilize old station 32 (when staffing might allow) until such time a new facility can be funded to provide additional coverage in the Hermitage area (see Bell Rd Area project).		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Fire Department	Land / ROW	
		Build / purchase	\$9,600,000

District 12 | Evans

Projects from prior CIBs

22MT0003

Title WEGO STAR RAIL UPGRADES

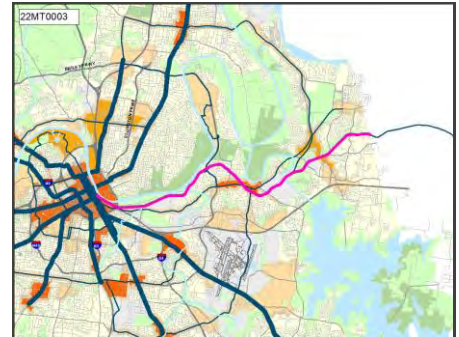
Description Capital upgrades needed to support extra trips and Positive Train Control in outlying years: Downtown layover yard, double track (passing siding) improvements, rail yard upgrades, and PTC.

Need An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates		
Metro Transit Authority		
Metro Transit Authority	Department comment	
	We might be able to pursue Federal and State discretionary funding opportunities to decrease the amount, but would need match for those opportunities. WeGo will be undertaking a study in 2022 to develop recommendations for operating and capital strategies to best utilize the Star assets moving forward.	
Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	Land / ROW	
Metro Transit Authority	Build / purchase	\$139,726,400

72PW210B2

Title CENTRAL PIKE - COMBINED IMPROVEMENTS

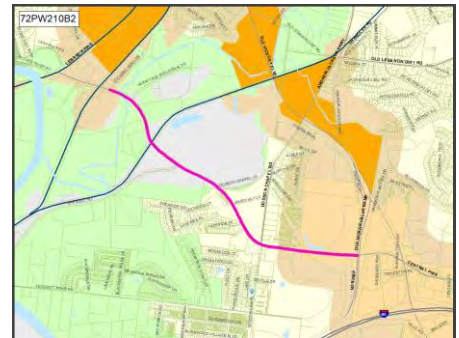
Description Stoner Creek to Old Hickory Blvd - SR45 Roadway improvements

Need TDOT project from OHB to Mt. Juliet Rd widening Central Pike to 5 lanes. Engineering, Right of Way, reconstruct and widen Central Pike from OHB to Stoner Creek to 5 lanes to promote traffic flow and provide intersection improvements.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates		
Nashville Department of Transportation	Department comment	
Road/intersection	RTP project #2947 but not in programming lists. Build cost updated from \$36,427,300 to \$38.2M.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$38,200,000

District 13 requests

District 13 | Bradford

New projects

23-13-01

Title Upgrade Fleet
 Description DCSO fleet is aging and needs to be updated.

Planning Comment Recommend redirecting to 20GS0001 (fleet replacement) or 20GS0003 (fleet additions).

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

General Services Department comment
 General Services: Comment This is for Heavy Equipment and also will be included in OFM request. Light vehicles would be included in OFM 4% request

Funding summary

Requested start	FY2023	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	
General Services		Build / purchase	

23-13-02

Title Purchase of Genesco Building
 Description BNA expansion will impact current Metro SE facility. By purchasing Gensco building, Metro can relocate both Metro SE offices and other leased office space into a consolidated complex.
 Need Metro currently leases office space through the city, by acquiring this building Metro could save money in the long term by moving those offices into a Metro owned building.
 Planning Comment Not scored based on General Services comment. 20GS0006 requests funding for MSE relocation planning/design.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

General Services Department comment
 Planning to relocate departments in other CIB request. Genesco Building is not for sale.

District 13 | Bradford

New projects

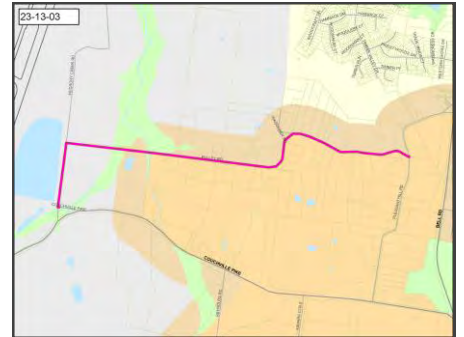
23-13-03

Title Widen Pulley Rd
 Description Infrastructure improvements to stay ahead of potential development of area

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **26**

Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Prior to inclusion in the CSP this area should be included in a community planning study. Metro Planning and NDOT Transportation Planning should coordinate a planning level study to determine infrastructure needs.

Funding summary

Requested start	FY2023	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$7,500,000

23-13-04

Title Widen Couchville Pike
 Description Infrastructure improvements to stay ahead of potential development of area

NashvilleNext Guiding Principles



Concept Map: **Centers**



Planning Comment Note: Overlap with project 20DS0086. Recommend keep only one.

Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	A project for Couchville Pike is currently in the RTP for the mid Horizon (Programmed for 2026-2035). This is currently not in NDOT's budget.

Funding summary

Requested start	FY2023	Plan / study	\$500,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$9,000,000

District 13 | Bradford

New projects

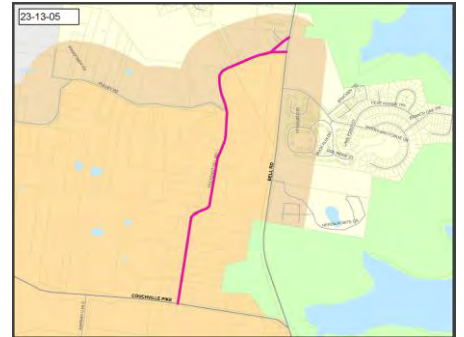
23-13-05

Title Widen Pleasant Hill Rd
 Description Infrastructure improvements to stay ahead of potential development of area

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Prior to inclusion in the CSP this area should be included in a community planning study. Metro Planning and NDOT Transportation Planning should coordinate a planning level study to determine infrastructure needs.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,000,000

23-13-06

Title Traffic light at Bell Rd and Priest Woods Drive
 Description Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis NDOT will perform a Traffic Signal Warrant Anaysis. If warrants are met, this can be considered in CIB requests.

District 13 | Bradford

New projects

23-13-07

Title Updates/Renovation of MACC facility on Harding Pike

Description Adding to CIB, structure is approximately 20 years old and will soon require, if not already, upgrades and renovations.

Planning Comment Recommend addressing through General Services' primary programs (20GS0002 -- building operations, 21GS0001 -- new facility planning). More detailed response in development.

NashvilleNext Guiding Principles



Concept Map:



23-13-08

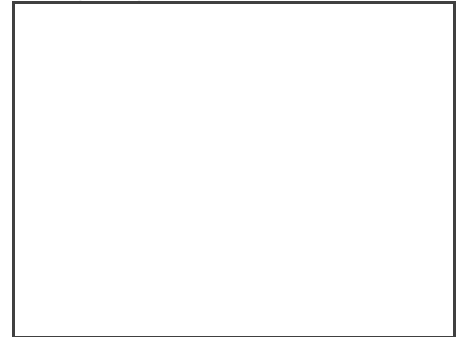
Title Replacement of MACC Facility

Planning Comment Recommend addressing through General Services' primary programs (20GS0002 -- building operations, 21GS0001 -- new facility planning). More detailed response in development.

NashvilleNext Guiding Principles



Concept Map:



District 13 | Bradford

Projects from prior CIBs

17AG0001

Title RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.

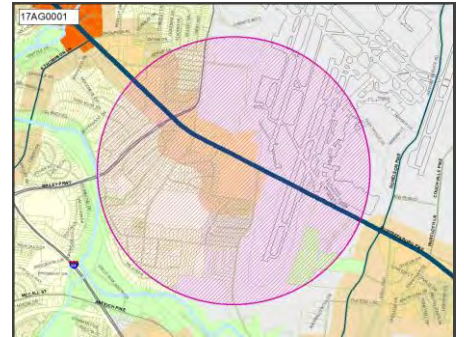
Description Relocation of Agricultural Extension Office to Another Existing Building or a New Structure

Need In order to better serve the residents of Davidson County, especially those individuals with physical impairments, Ag Ext is requesting a relocation of office space to the 1st floor at Metro Southeast. Clients served is increasing in numbers also.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Agricultural Extension			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Agricultural Extension		Build / purchase	\$222,000

18PL0002

Title NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION

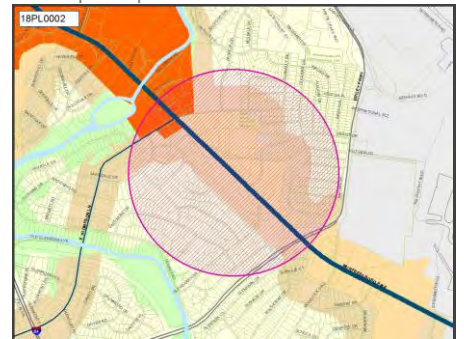
Description Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces

Need To plan and construct a new library branch in the Murfreesboro Rd/Briley Pkwy area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Library			
Library			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$4,500,000
Library		Build / purchase	\$27,851,400

District 13 | Bradford

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

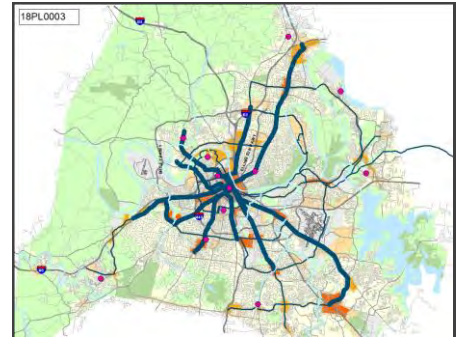
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates

Library	Department comment
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates	Library	Land / ROW	
		Build / purchase	\$13,580,500

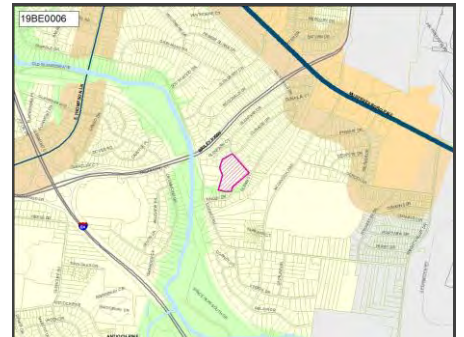
19BE0006

Title GLENGARRY ELEMENTARY - RENOVATION

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

MNPS	School renovation
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Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates	MNPS	Land / ROW	
		Build / purchase	\$20,600,000

District 13 | Bradford

Projects from prior CIBs

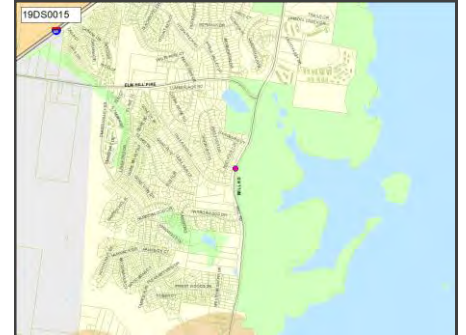
19DS0015

Title Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

19DS0044

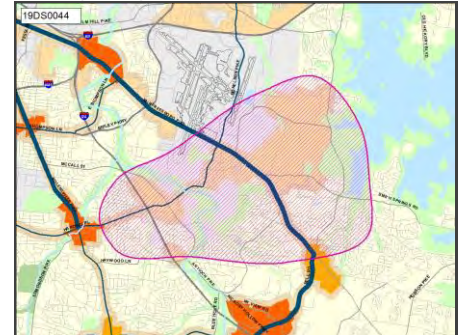
Title Add Fire Hall In Bell Rd. Area

Planning Comment To be redirected to Fire Department project in FY23.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Fire Department	Department comment		
Fire	To potentially build a facility on a site allocated for use by a developer on Burkett Road.		
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$5,000,000

District 13 | Bradford

Projects from prior CIBs

19DS0079

Title Sidewalks On Currey Rd From Finley Dr To McGavock Pk

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$2,400,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **71**

19DS0080

Title Sidewalks On McGavock Pike By Seven Oaks Park

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$825,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **65**

District 13 | Bradford

Projects from prior CIBs

19DS0122

Title Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

NashvilleNext Guiding Principles



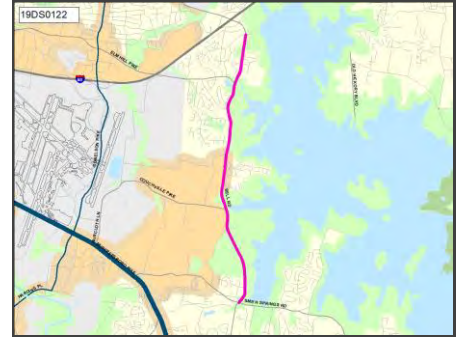
Department comments and estimates

Nashville Department of Transportation
Road/intersection

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000,000

Concept Map: **Existing conditions**



21DS0016

Title Sidewalks on Elm Hill Pike from I-40 to Bell Rd

Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



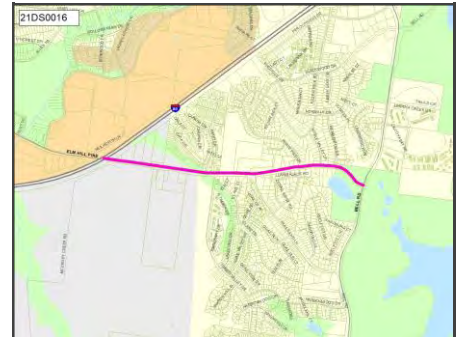
Department comments and estimates

Nashville Department of Transportation Department comment
Sidewalk Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,500,000

Concept Map: **Centers**



Walk n Bike score **27**

District 13 | Bradford

Projects from prior CIBs

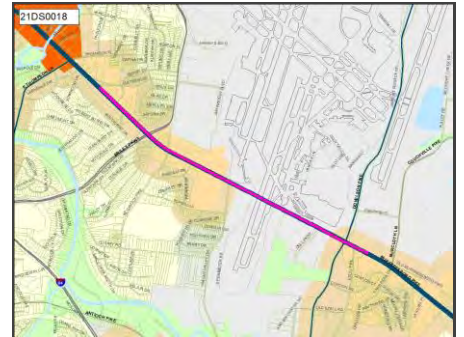
21DS0018

Title Sidewalks on Murfreesboro Pike
 Description Sidewalks on Murfreesboro Pike From Mill Creek to Briley Parkway
 Need Pedestrian safety and accessibility
 Planning Per NDOT, a portion of the project is included in 3-year project list.
 Comment Recommend revising or remove from CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **107**

Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Bowood to Kermit scheduled in NDOT's 3-year sidewalk plan. Remove from CIB request.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,000,000

21DS0019

Title Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.
 Need Pedestrian safety and accessibility
 Planning Per NDOT, a portion of the project is included in 3-year project list.
 Comment Recommend revising or remove from CIB.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **39**

Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Glenpark to Briley scheduled in NDOT's 3-year sidewalk plan. Remove from CIB request.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,330,000

District 13 | Bradford

Projects from prior CIBs

21DS0020

Title Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd
 Description 6,000'of new sidewalk.
 Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$6,000,000

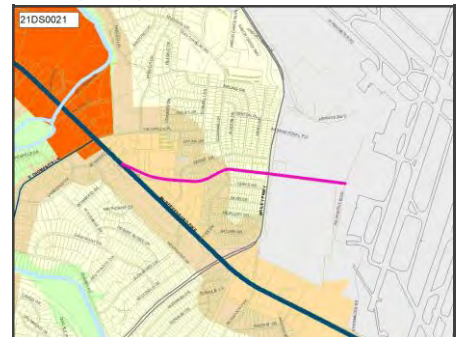
21DS0021

Title Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.
 Description 2,100' of new sidewalk.
 Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **85**

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$1,890,000

District 13 | Bradford

Projects from prior CIBs

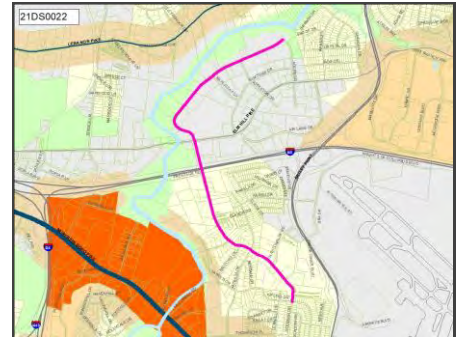
21DS0022

Title Sidewalks on Massman Dr
 Description 1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive
 Need Pedestrian safety and accessibility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **49**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,350,000

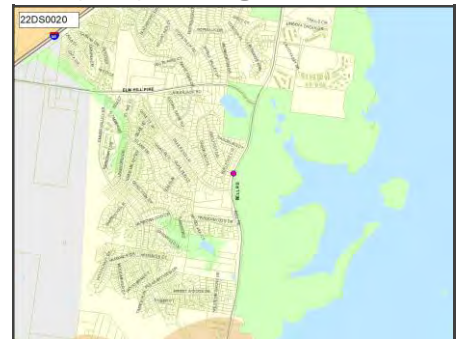
22DS0020

Title Traffic light at Bell Rd and Reelfoot Drive
 Description Installation of traffic lights at Bell Rd and Reelfoot
 Need Traffic control/safety

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	May be covered in TDOT project on Bell Rd. (Entered in HUB for NDOT warrant analysis; check development conditions)		
Funding summary			
Requested start	FY2023	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$200,000

District 13 | Bradford

Projects from prior CIBs

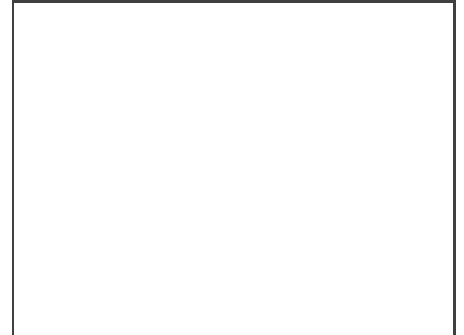
22DS0023

Title Upgrade Fleet
Description Metro Animal Care and Control needs updated trucks
Planning Comment Recommend redirecting to 20GS0001 (fleet replacement) or 20GS0003 (fleet additions).

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Health	Department comment 8 New vans including appropriate inserts for safe animal transport needed. MACC currently has 8 vehicles, (1) 2008; (2) 2009; (1) 2011; (2) 2016; and (2) 2017. The cost of one van with insert is approximately \$53,000.
General Services	Department comment This type of upgrade is not typically part of the CIB. Additions to the light fleet are always made through the 4% process and must be approved, by Finance, through the operational budget process . Comment for FY23: Remained the same
Funding summary	
Requested start	FY2022 Plan / study
Departments providing estimates	Land / ROW
Health	Build / purchase \$424,000

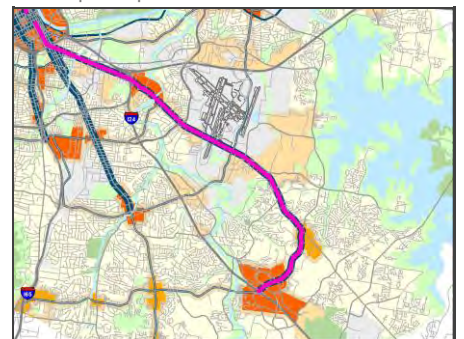
22MT0004

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT
Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.
Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Metro Transit Authority	
Metro Transit Authority	Department comment \$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Metro Transit Authority	Build / purchase \$413,300,000

District 14 requests

District 14 | Rhoten

New projects

23-14-01

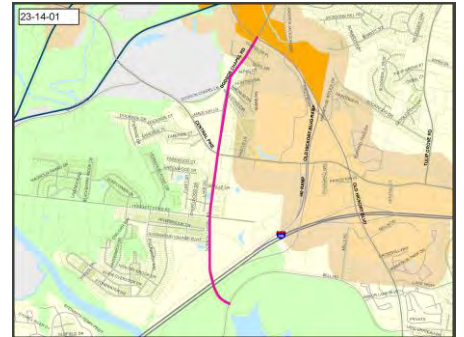
Title Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.

Need to improve traffic flow and improve pedestrian safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	A transportation study should be performed for the area to determine the appropriate improvements that may be needed to address community concerns. Coordination is needed with Metro Planning Department before moving forward with a project.

District 14 | Rhoten

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

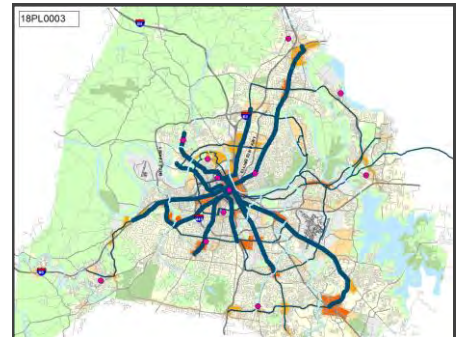
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates	
Library	Department comment
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 14 | Rhoten

Projects from prior CIBs

19PR0037

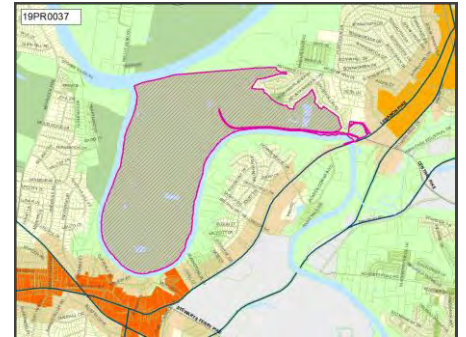
Title Ravenwood Park Master Plan Implementation —Phase Two
 Description Phase Two Master Plan implementation
 Need Phase Two Master Plan implementation

Department comments and estimates			
Parks			
Parks (new)			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$24,000,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



19PR0080

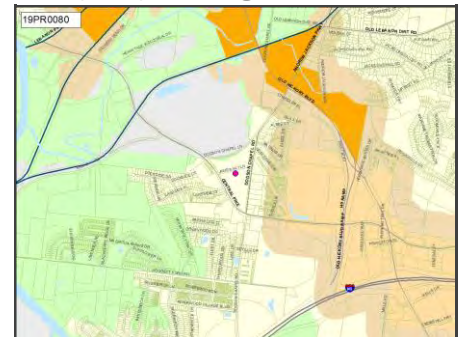
Title Replace Hermitage Community Center. Upgrade to Megacenter
 Need Improve level of service with population growth

Department comments and estimates			
Parks			
	Department comment		
Community center	Significant operating budget impact. Consistent with Plan to Play, although existing site may not be suitable for expansion given sink holes and other constraints. Plam estimate is for preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.		
Funding summary			
Requested start	FY2023	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$35,616,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 14 | Rhoten

Projects from prior CIBs

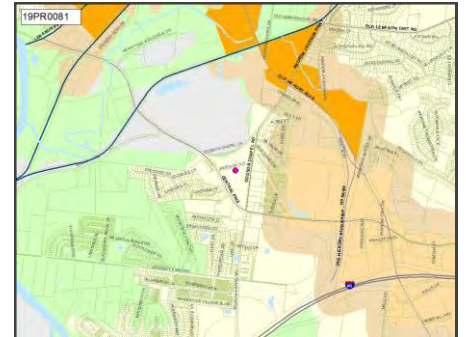
19PR0081

Title New Hermitage Megacenter Pool
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact. Consistent with Plan to Play, although existing site may not be suitable for expansion given sink holes and other constraints. Plan estimate is for preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.		
Funding summary			
Requested start	FY2023	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,020,000

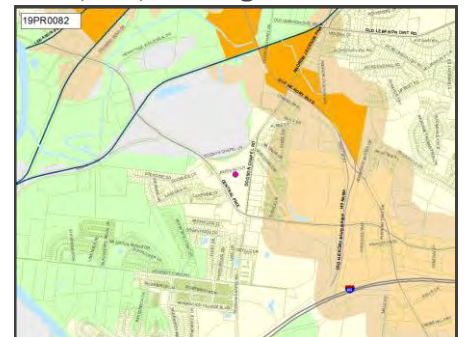
19PR0082

Title New Hermitage Megacenter Sprayground
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks			
Parks (new)			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,781,000

District 14 | Rhoten

Projects from prior CIBs

20DS0046

Title Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

Need Bell Rd between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd is one of the most traveled roads by cars, tourists, bikers, runners, and tourists in all of Nashville.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Walk n Bike score **51**

Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$4,505,000

20DS0047

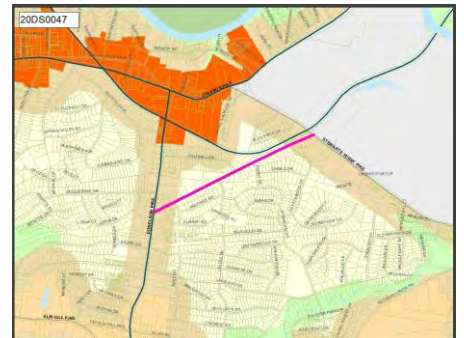
Title Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

Need McCampbell Pk is a major connector street between Donelson Pk and Stewart's Ferry Pk, the main access point for children to get from a neighborhood of nearly 2000 homes and near Tennessee School for the Blind.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **68**

Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$3,339,000

District 14 | Rhoten

Projects from prior CIBs

20DS0048

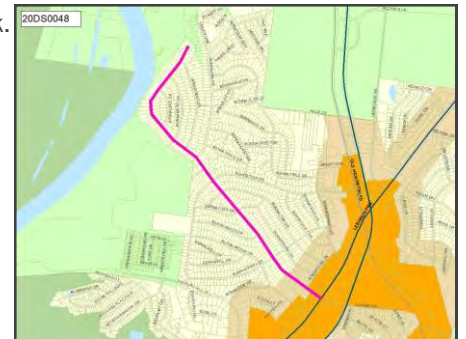
Title Sidewalk on Jacksonian Drive in Hermitage.
Need Jacksonian Drive is a major street connector street in the Hermitage Hills neighborhood. This street feeds Lebanon Pk and nearly 2,000 homes will be using this street in the next few years without a sidewalk.

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$8,904,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **44**

20PR0003

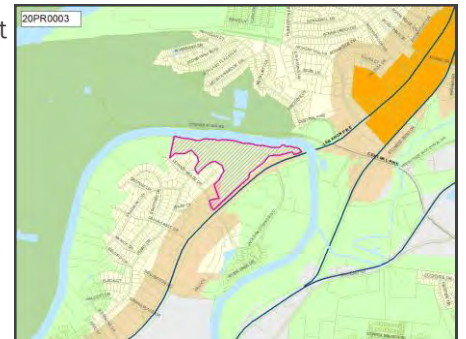
Title Smith Property park and greenway
Description Design and construction
Need Conservation of historic property, recreation, transportation. Connects neighborhoods, schools, parks and Stones River Greenway. Consistent with Plan to Play

Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	\$378,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$3,816,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 14 | Rhoten

Projects from prior CIBs

22MT0003

Title WEGO STAR RAIL UPGRADES

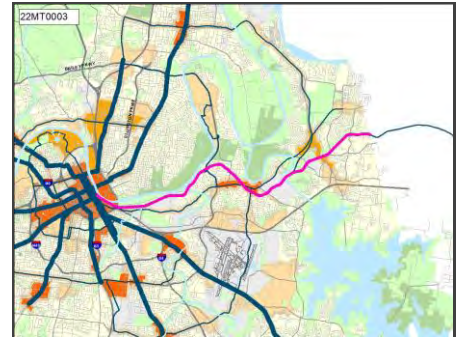
Description Capital upgrades needed to support extra trips and Positive Train Control in outlying years: Downtown layover yard, double track (passing siding) improvements, rail yard upgrades, and PTC.

Need An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates		
Metro Transit Authority		
Metro Transit Authority	Department comment	
	We might be able to pursue Federal and State discretionary funding opportunities to decrease the amount, but would need match for those opportunities. WeGo will be undertaking a study in 2022 to develop recommendations for operating and capital strategies to best utilize the Star assets moving forward.	
Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	Land / ROW	
Metro Transit Authority	Build / purchase	\$139,726,400

22PD0004

Title Equipment Storage Building - Hermitage

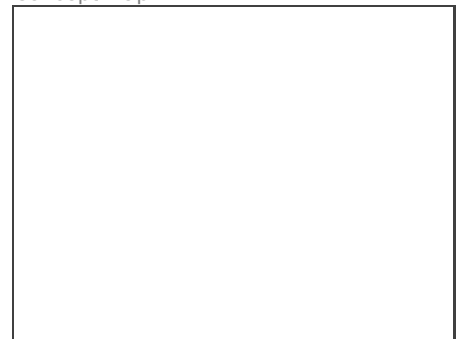
Description Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.

Need UTV's and Bicycles are stored outside in inclement weather since and there is limited storage for equipment

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates		
Police		
Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	Land / ROW	
Police	Build / purchase	\$138,000

District 14 | Rhoten

Projects from prior CIBs

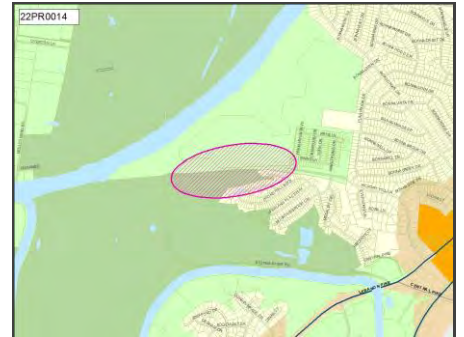
22PR0014

Title Cumberland River Greenway - Ravenwood to Binns
 Description Design

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	\$420,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

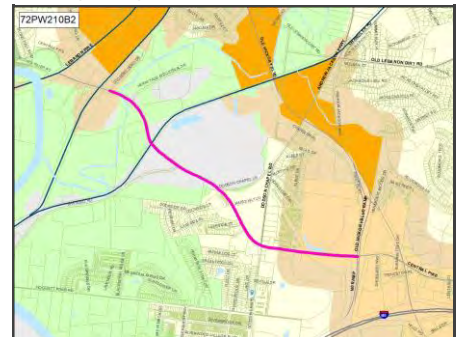
72PW210B2

Title CENTRAL PIKE - COMBINED IMPROVEMENTS
 Description Stoner Creek to Old Hickory Blvd - SR45 Roadway improvements
 Need TDOT project from OHB to Mt. Juliet Rd widening Central Pike to 5 lanes. Engineering, Right of Way, reconstruct and widen Central Pike from OHB to Stoner Creek to 5 lanes to promote traffic flow and provide intersection improvements.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	RTP project #2947 but not in programming lists. Build cost updated from \$36,427,300 to \$38.2M.
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$38,200,000

District 15 requests

District 15 | Syracuse

New projects

23-15-01

Title Sidewalks and bike lanes on Music Valley Dr

Description There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.

NashvilleNext Guiding Principles



Concept Map:



Walk n Bike score

28

Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

23-15-02

Title Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score

22

Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

District 15 | Syracuse

Projects from prior CIBs

03BE0061

Title TWO RIVERS MIDDLE SCHOOL - RENOVATION

Description Two Rivers Middle School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$35,270,000

04BE0010

Title DONELSON MIDDLE RENOVATION

Description Donelson Middle School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$36,470,000

04BE0024

Title MCGAVOCK HIGH RENOVATION

Description McGavock High School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$143,640,000

District 15 | Syracuse

Projects from prior CIBs

13BE0021

Title MCGAVOCK ELEMENTARY RENOVATION

Description McGavock Elementary - Renovation

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$12,130,000

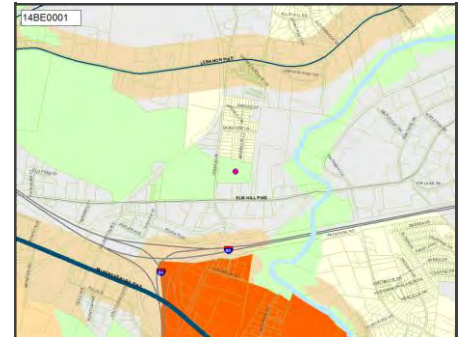
14BE0001

Title MARGARET ALLEN MIDDLE - RENOVATION

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$25,480,000

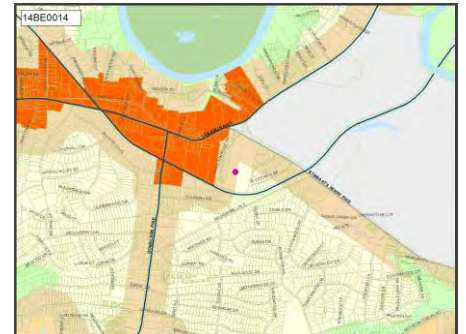
14BE0014

Title HICKMAN ELEMENTARY RENOVATION

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$22,510,000

District 15 | Syracuse

Projects from prior CIBs

14BE0033

Title STANFORD MONTESSORI ELEMENTARY - RENOVATION
 Description Stanford Montessori Elementary Renovation

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$17,160,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



18AR0005

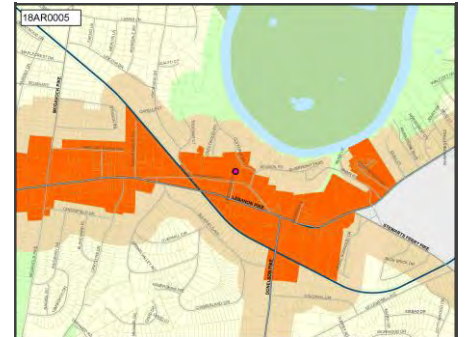
Title Donelson Library Project
 Description Public artwork for Donelson Library.
 Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

Department comments and estimates			
Arts Commission	Department comment		
	Project in Progress - planned for installation -FY23		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$350,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 15 | Syracuse

Projects from prior CIBs

18MT0011

Title DONELSON STATION IMPROVEMENTS

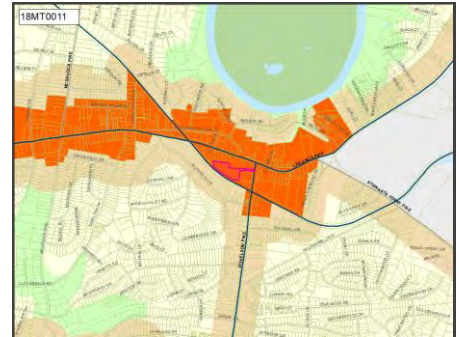
Description For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Need An nMotion recommendation to improve transit amenities.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority	Department comment
Transit	There would have to be developer interest in properties surrounding the station and neighborhood approval. WeGo will be undertaking a study in 2022 to develop recommendations for operating and capital strategies to best utilize the Star assets moving forward.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$4,000,000

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

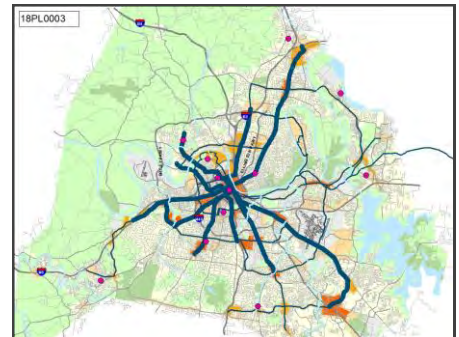
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates

Library	Department comment
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 15 | Syracuse

Projects from prior CIBs

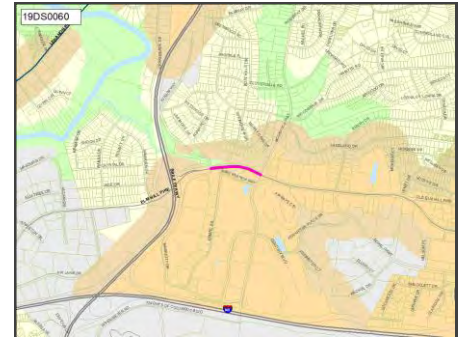
19DS0060

Title Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **97**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$850,000

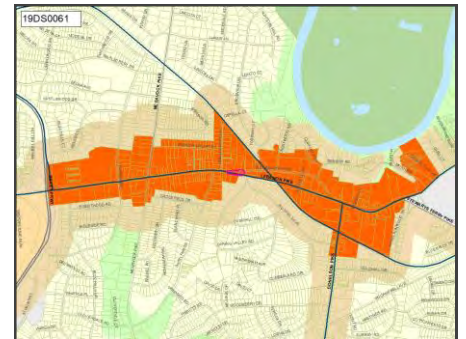
19DS0061

Title Lebanon Pike / Old Lebanon Pike Intersection Improvement

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

District 15 | Syracuse

Projects from prior CIBs

19DS0062

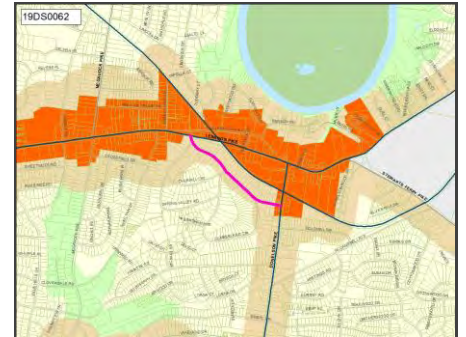
Title Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

NashvilleNext Guiding Principles



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$3,300,000

Concept Map: **Centers**



19DS0091

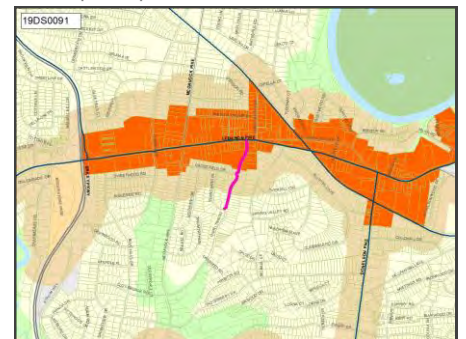
Title Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

NashvilleNext Guiding Principles



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$2,300,000

Concept Map: **Centers**



Walk n Bike score **82**

District 15 | Syracuse

Projects from prior CIBs

19DS0092

Title **McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd**

NashvilleNext Guiding Principles



Department comments and estimates

Nashville Department of Transportation Department comment
 Sidewalk Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Nashville Department of Transportation
 Sidewalk

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$13,200,000

Concept Map: **Centers**



Walk n Bike score **67**

19DS0093

Title **Quiet Zones On Music City Star Rail Crossings In District 15**

NashvilleNext Guiding Principles



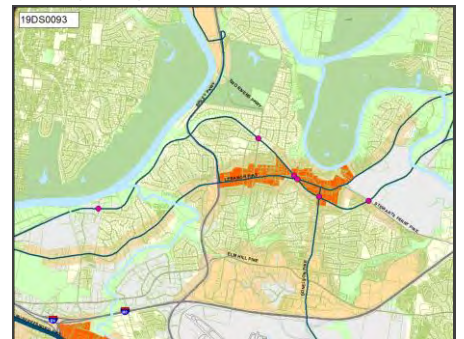
Department comments and estimates

Nashville Department of Transportation
 Road/intersection

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,750,000

Concept Map: **Centers**



District 15 | Syracuse

Projects from prior CIBs

19DS0094

Title Two Rivers Parkway – From McGavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **62**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	The right-of-way for Two Rivers Parkway between McGavock Pike and the Cumberland River is constrained. Additionally, Two Rivers Parkway is a NDOT facility that traverses through Two Rivers Park, a Metro Parks facility; therefore, NDOT and Metro Parks would need to partner in planning and implementation. Active transportation facilities on Two Rivers Parkway would provide a direct east-west connection between neighborhoods to the east and Two Rivers Park and the Music City Bikeway network. The intersection at McGavock Pike would need to provide a safe and comfortable crossing for people biking and walking between Two Rivers Parkway and neighborhoods to the east. Depending on the scale of improvements determined, the cost estimate could increase substantially.

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,740,000

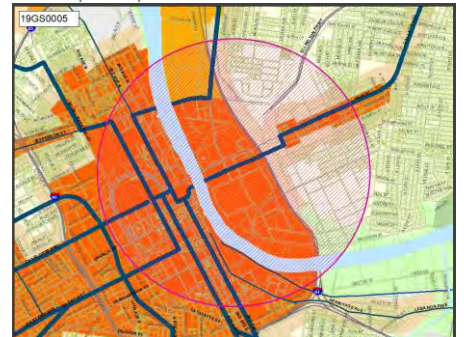
19GS0005

Title Juvenile Justice Center
 Description New facility for Juvenile Justice Center
 Need replace obsolete facility
 Planning Phase 1 funded in FY22 CSP.
 Comment

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$200,000,000

District 15 | Syracuse

Projects from prior CIBs

19PR0032

Title Paint Speed slides at Wave Country
 Description Paint 10-year-old speed slides
 Need Overdue maintenance

Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$180,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



19PR0038

Title Two Rivers Mansion Master Plan -- Phase One Implementation
 Description Development of a new Events Pavilion for revenue generation
 Need Pavilion will make site more viable for special events and community activities.

Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$5,280,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 15 | Syracuse

Projects from prior CIBs

19PR0043

Title Cumberland River Greenway - Opry Mills Connector
 Description Trail link from Cumberland River Greenway Bridge to Opry Mills
 Need Connection to major destination and trail use generator, transportation function

Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	\$0
Parks		Build / purchase	\$712,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



19PR0047

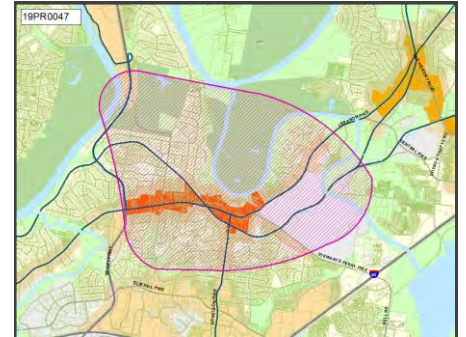
Title Stones River Greenway - Music City Star Connector
 Description Planning for inland connector for important transportation linkage
 Need Planning for inland connector for important transportation linkage

Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	\$227,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map:



19PR0103

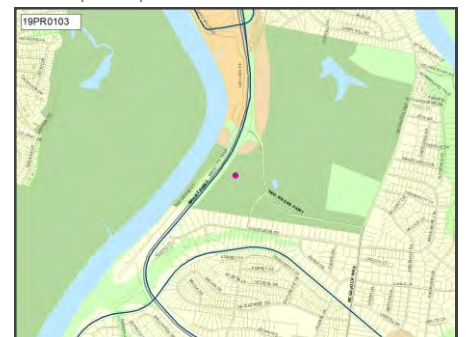
Title Wave Country – Add new features and renovate
 Need Improve revenue production

Department comments and estimates			
Parks			
Park amenities	Department comment Significant operating budget impact. Consistent with Plan to Play.		
Funding summary			
Requested start	FY2023	Plan / study	\$900,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,424,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 15 | Syracuse

Projects from prior CIBs

19PR0109

Title Two Rivers Park - New driving range
 Need Improve revenue production, quality of service

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Significant operating budget and revenue impact.		
Funding summary			
Requested start	FY2023	Plan / study	\$300,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$2,394,000

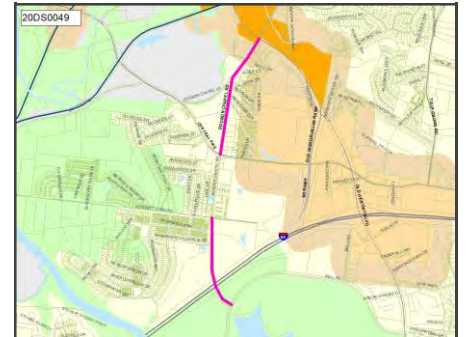
20DS0049

Title Sidewalks on Dodson Chapel Rd in Hermitage
 Need This has been funded and the engineering has been done. People are taking their life into their own hands when they try to walk from very dense neighborhoods to a nearby park.
 Planning Comment Per NDOT, project is completed and can be removed from the CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Project completed January 2022. Remove from CIB.

Walk n Bike score

51

District 15 | Syracuse

Projects from prior CIBs

20DS0050

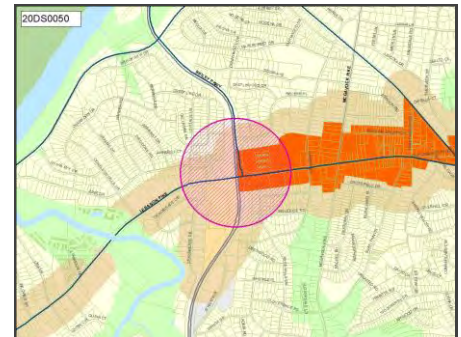
Title Pedestrian Study for Lebanon Road and Briley Parkway

Need There is no connectivity between one part of Donelson and the other because Briley Parkway has cut them in two. This study will look at the Cottage Place / Lebanon Pike sidewalk project currently being designed.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Various sidewalk segments on Lebanon Road on either side of Briley Parkway have been completed or are under development. Connecting sidewalk through the interchange area (including the TDOT-owned bridge over Briley Pkwy) would require additional feasibility study to determine the appropriate cross-section and alignment. Structural study may be required to identify special bridge needs. This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2023	Plan / study	\$60,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

20DS0051

Title Lock Two Park Improvements

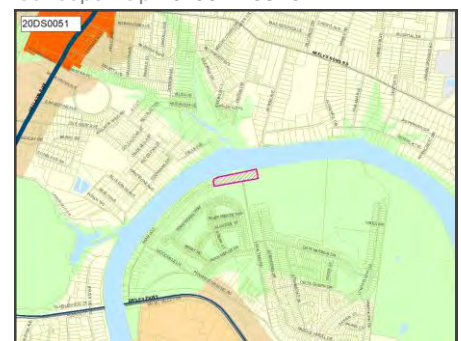
Description Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic

Need Lock Two Park is in disrepair and is a protected historic site that also serves as a neighborhood park for the Pennington Bend area. This historic site also has the potential to be a revenue generating facility for Parks.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates	
Parks	Department comment
Parks (new)	Number modified from last year to reflect need for planning phase to determine full project scope.

Funding summary			
Requested start	FY2023	Plan / study	\$120,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 15 | Syracuse

Projects from prior CIBs

21DS0023

Title Sidewalks around Pennington Elementary School
 Need Sidewalks are needed in and around Pennington Elementary to increase safety and walkability

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **65**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,400,000

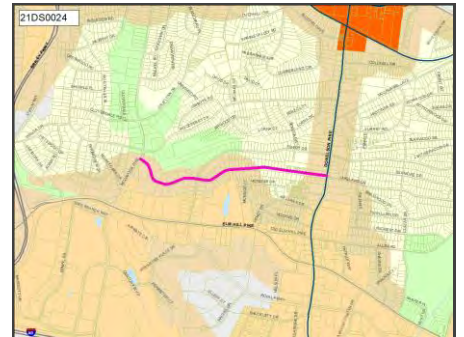
21DS0024

Title Lakeland Dr sidewalks from McGavock Pike to Donelson Pike
 Description 5,000' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **67**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,000,000

District 15 | Syracuse

Projects from prior CIBs

21DS0025

Title Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.

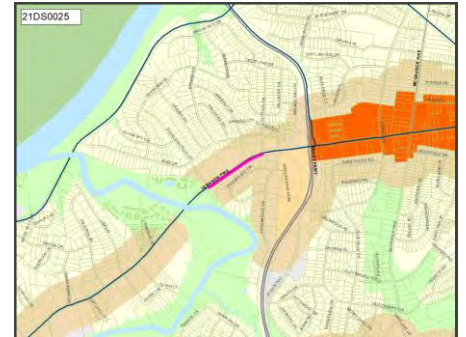
Description Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Need Donelson Hills Drive / Lebanon Pike is very dangerous and both vehicular and pedestrian improvements are needed.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **55**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	This section of Lebanon Pike has been identified as a third tier priority within the high-injury network (HIN). Prioritization is for first, then second, then third tier HIN roadways. Prior to designing and implementing improvements a safety audit will be performed. More monitoring of the corridor is necessary to assess need. There may be an opportunity for vision zero quick build implementation.		
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,000,000

District 15 | Syracuse

Projects from prior CIBs

21DS0144

Title Add sidewalk connecting 2258 and 2296 Lebanon Pike.

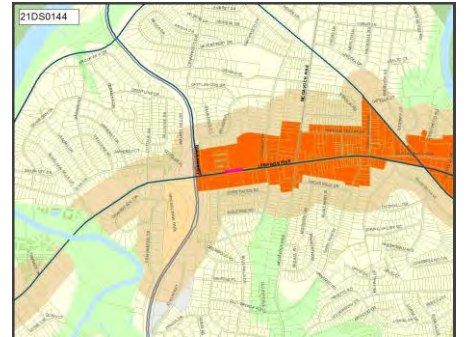
Description Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.

Need Need a short stretch of sidewalk for people to get safely to the shopping center at 2296 Lebanon Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **120**

Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$300,000

21WS0005

Title GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Description TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Department comments and estimates

Water & Sewer
Water

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates	Water & Sewer	Land / ROW	
		Build / purchase	\$20,800,000

District 15 | Syracuse

Projects from prior CIBs

21WS0007

Title OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

Description REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer			
Water			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$500,000

21WS0008

Title K.R. HARRINGTON WATER TREATMENT PLANT

Description REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES, FILTER BUILDING REHAB

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer			
Water			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,950,000

District 15 | Syracuse

Projects from prior CIBs

22MT0003

Title WEGO STAR RAIL UPGRADES

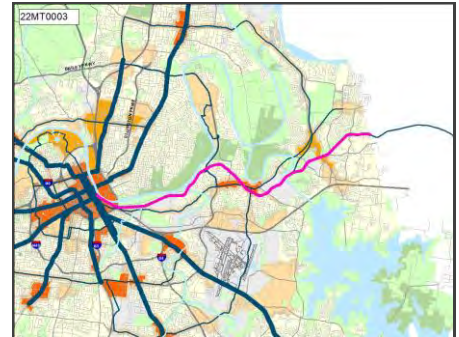
Description Capital upgrades needed to support extra trips and Positive Train Control in outlying years: Downtown layover yard, double track (passing siding) improvements, rail yard upgrades, and PTC.

Need An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates		
Metro Transit Authority		
Metro Transit Authority	Department comment	
	We might be able to pursue Federal and State discretionary funding opportunities to decrease the amount, but would need match for those opportunities. WeGo will be undertaking a study in 2022 to develop recommendations for operating and capital strategies to best utilize the Star assets moving forward.	
Funding summary		
Requested start	FY2024	Plan / study
Departments providing estimates	Land / ROW	
Metro Transit Authority	Build / purchase	\$139,726,400

22MT0004

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

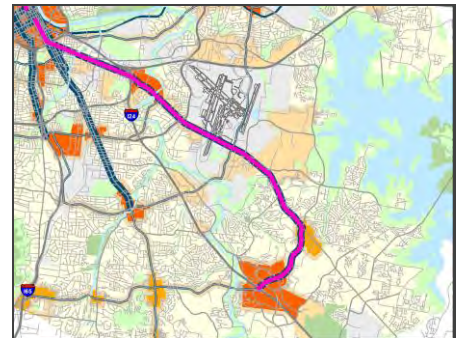
Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates		
Metro Transit Authority		
Metro Transit Authority	Department comment	
	\$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Metro Transit Authority	Build / purchase	\$413,300,000

District 15 | Syracuse

Projects from prior CIBs

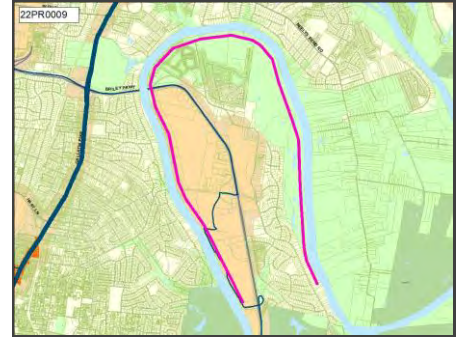
22PR0009

Title Cumberland River Greenway - Pennington Bend Master Plan
 Description Detailed planning

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

22PR0015

Title Two Rivers Skatepark Repairs
 Description Deferred maintenance of skatepark. Public safety issues
 Need Public safety

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$637,000

District 16 requests

District 16 | Welsch

New projects

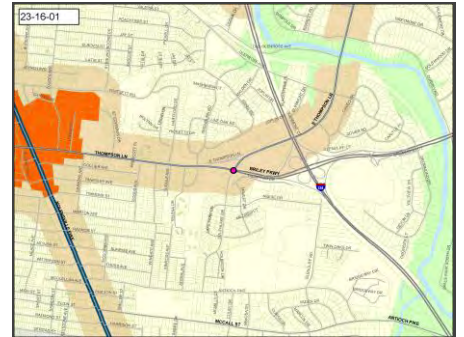
23-16-01

Title RECONFIGURE TRAFFIC PATTERNS/LIGHTS
Description Change traffic lights and turn patterns at Thompson Lane and Southlake to double left turns.
Need Improve traffic flow and decrease traffic backups during rush hour.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Coordination with the Council Member is requested. A traffic analysis would be required determine if a configuration change is warranted at this traffic signal location. It may be possible to address without the need of a CIB request through existing funding.

District 16 | Welsch

Projects from prior CIBs

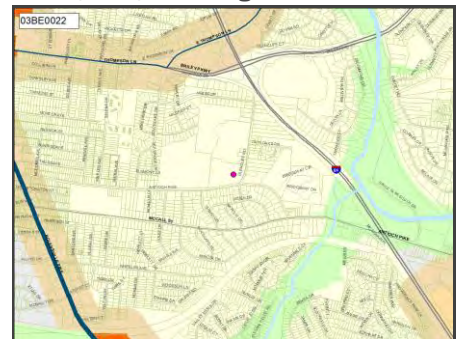
03BE0022

Title GLENCLIFF ELEMENTARY RENOVATION
Description Glencliff Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$20,980,000

District 16 | Welsch

Projects from prior CIBs

04BE0013

Title GLENCLIFF HIGH RENOVATION
 Description Glenclyff High School - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$75,860,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



04BE0035

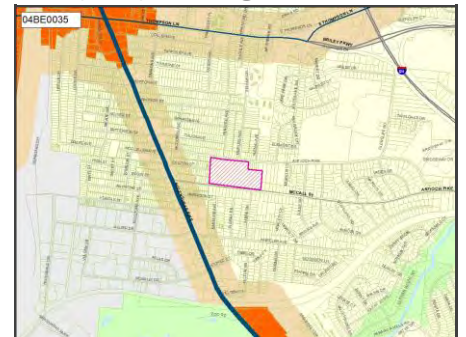
Title WRIGHT MIDDLE - RENOVATION
 Description Wright Middle School - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$40,980,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09BE0022

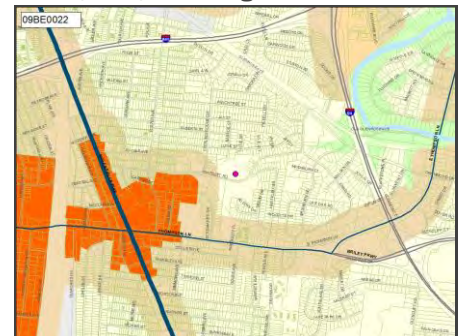
Title JOHN B. WHITSITT ELEMENTARY - RENOVATION
 Description John B. Whitsitt Elementary School - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$21,190,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 16 | Welsch

Projects from prior CIBs

17AG0001

Title RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.

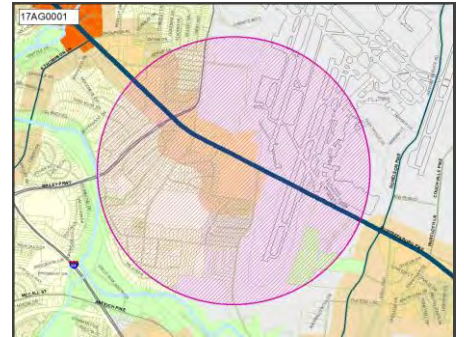
Description Relocation of Agricultural Extension Office to Another Existing Building or a New Structure

Need In order to better serve the residents of Davidson County, especially those individuals with physical impairments, Ag Ext is requesting a relocation of office space to the 1st floor at Metro Southeast. Clients served is increasing in numbers also.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Agricultural Extension			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Agricultural Extension		Build / purchase	\$222,000

17AR0009

Title Nolensville Area Projects

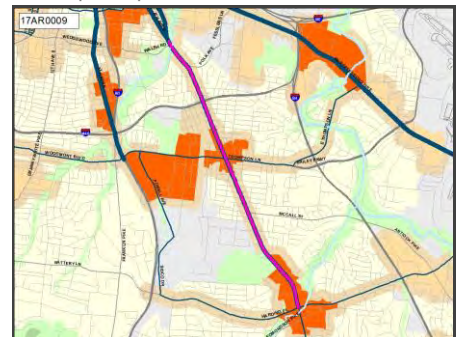
Description Public artwork on and around Nolensville Pike Corridor area

Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Arts Commission	Department comment Project in Progress - Installation FY23		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$105,000

District 16 | Welsch

Projects from prior CIBs

17PL0002

Title NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Description Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces

Need The current Thompson Lane Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Library			
Library			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$24,346,100

18PL0002

Title NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION

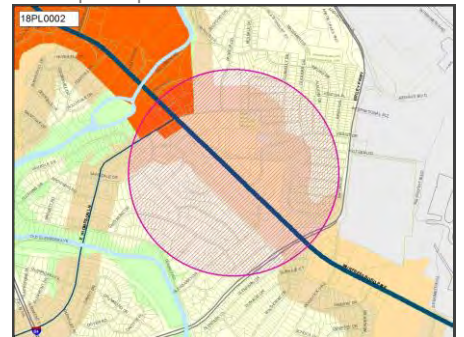
Description Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces

Need To plan and construct a new library branch in the Murfreesboro Rd/Briley Pkwy area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Library			
Library			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	\$4,500,000
Library		Build / purchase	\$27,851,400

District 16 | Welsch

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

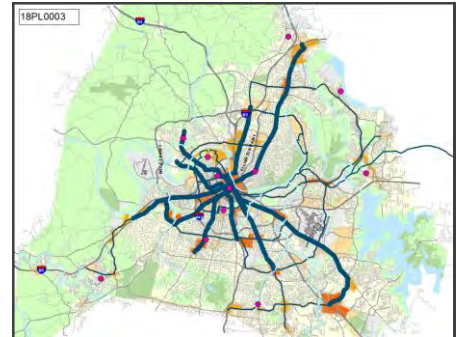
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates

Library	Department comment
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

19DS0045

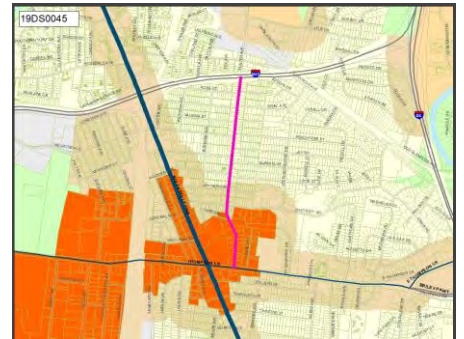
Title Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440

Planning Comment Per NDOT, project is included in 3-year plan. Can be removed from CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Various gaps scheduled in NDOT's 3-year sidewalk plan. Remove from CIB request.

Nashville Department of Transportation	
Sidewalk	

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$945,000

District 16 | Welsch

Projects from prior CIBs

19DS0047

Title Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr

NashvilleNext Guiding Principles



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$7,900,000

Concept Map: **Centers**



19DS0050

Title Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

NashvilleNext Guiding Principles



Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	\$120,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

Concept Map: **Green network**



District 16 | Welsch

Projects from prior CIBs

19GS0008

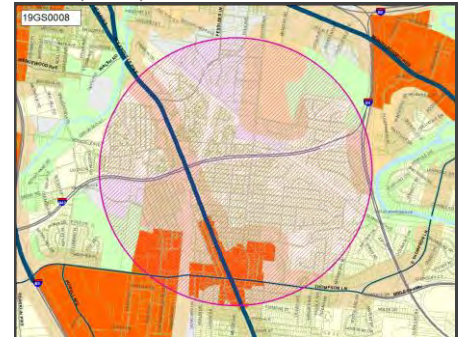
Title Woodbine Replacement Clinic
 Description New Woodbine Replacement Clinic (land not included)
 Need replace obsolete facility
 Planning Planning phase funded FY20 CSP.
 Comment

Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$20,000,000

NashvilleNext Guiding Principles



Concept Map:



20DS0005

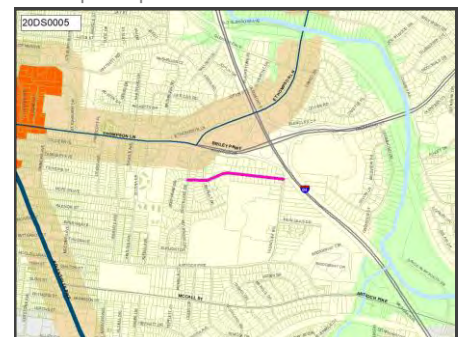
Title Sidewalk along Neese; from Southlake to Glencliff Rd.
 Need WALKABILITY - last piece needed to connect the neighborhood w/the schools.

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$2,650,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score

52

District 16 | Welsch

Projects from prior CIBs

20DS0008

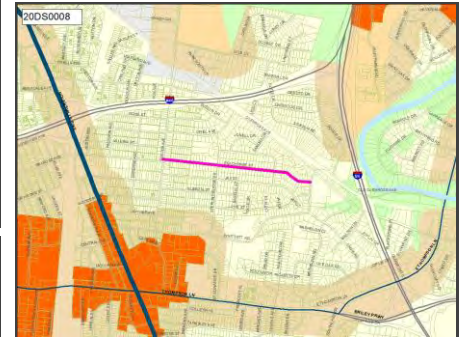
Title Continue sidewalk along Peachtree from Foster to Whitsett
 Need Gaps in the sidewalk problem - WALKABILITY

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$8,904,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **51**

20DS0009

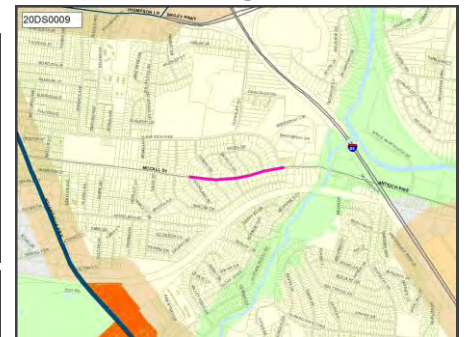
Title Continue the sidewalk on McCall; from Goodland to Antioch pk
 Need WALKABILITY - this is a big gap an a pretty busy street that our kids have to navigate sometimes.

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,438,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **57**

District 16 | Welsch

Projects from prior CIBs

20DS0010

Title Sidewalk along Drummond Dr; from E Thompson to interstate overpass
 Need WALKABILITY - these neighbors have no safe way to access our park/greenway or taking a stroll.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **41**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,438,000

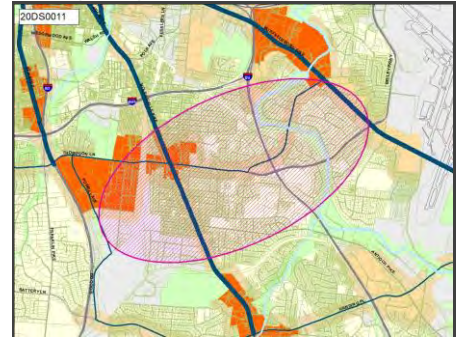
20DS0011

Title Multi-purpose fields
 Description \$1M in funding for Park improvements and multi-purpose field build
 Need Director Odom has expressed a need for multi-use fields in Davidson Co. The 16th district is perfectly suited for a build out of this kind.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks			
Parks (new)			
Funding summary			
Requested start	FY2023	Plan / study	\$900,000
Departments providing estimates		Land / ROW	\$3,562,000
Parks		Build / purchase	\$5,985,000

District 16 | Welsch

Projects from prior CIBs

20DS0012

Title Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson

Need Park/Greenway access for the neighborhood. Increase WALKABILITY

Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

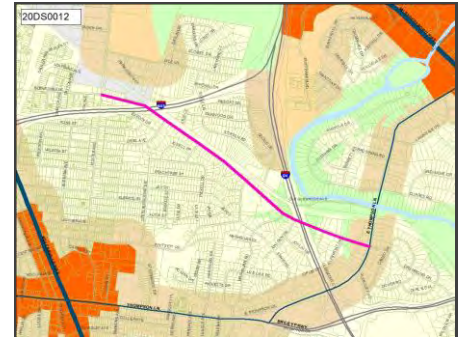
Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,339,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **48**

20DS0013

Title Sidewalk along Louise; from Drake Ave to Thompson.

Need WALKABILITY - This section of the district have no sidewalks.

Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

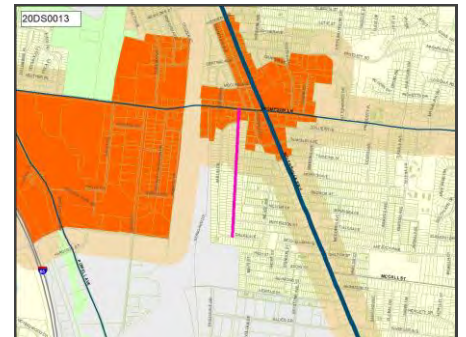
Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,498,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **90**

District 16 | Welsch

Projects from prior CIBs

20DS0052

Title Complete the sidewalk along Southlake; from Neese to E Thompson
 Need Gaps in the sidewalk - WALKABILITY

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$954,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



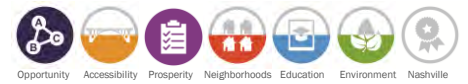
Walk n Bike score **58**

20DS0053

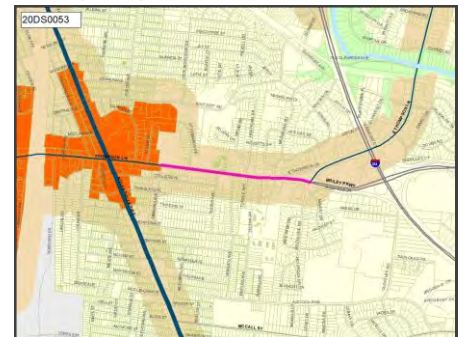
Title Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake
 Need WALKABILITY - Thompson Ln currently has a lot of sidewalk, but this is the last piece needed before you get to the interstate.

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$4,452,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **86**

District 16 | Welsch

Projects from prior CIBs

20DS0054

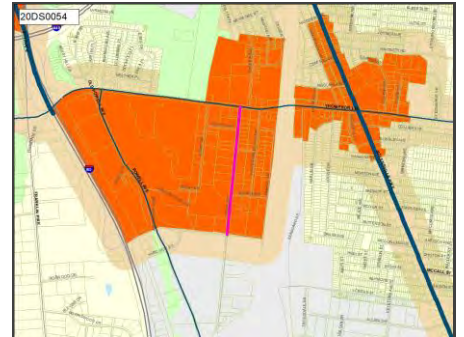
Title Fill in the Sidewalk Gap on Sidco
Description Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.
Need Growing part of the district - Coffee shops, breweries, and restaurants.

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$3,074,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **78**

20DS0055

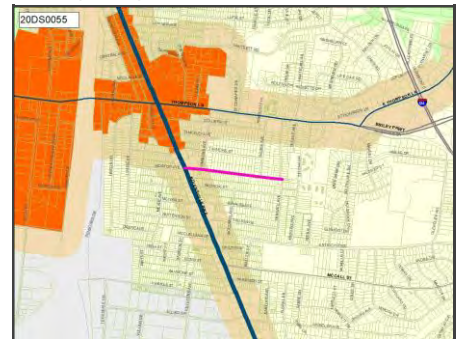
Title Sidewalk along Morton; from Nolensville Rd to Wingate
Need WALKABILITY - since the installation of the light at Nolensville & Morton traffic has increased along our, once quiet, neighborhood streets.

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$2,650,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **82**

District 16 | Welsch

Projects from prior CIBs

20DS0056

Title Sidewalk along Dobbs avenue; from Thompson to Morton
 Need Neighbor requested

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,590,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **73**

20DS0059

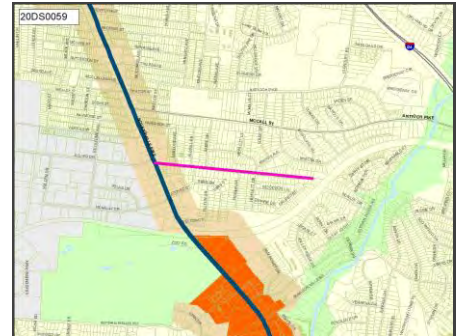
Title Sidewalk on Wheeler; from Nolensville Rd to end
 Need Walkability - No current sidewalks in this part of the district.

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$4,240,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **49**

District 16 | Welsch

Projects from prior CIBs

20DS0060

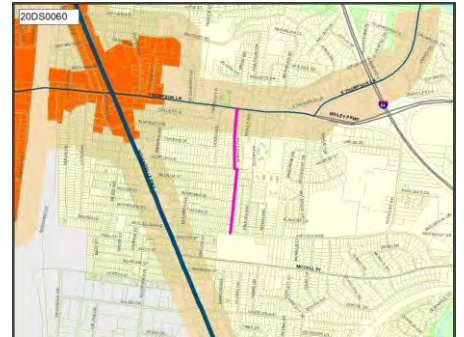
Title Sidewalk along Wingate; from Antioch Pk to Thompson Ln
 Need WALKABILITY - safety for the kids as they walk to/from school

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$3,392,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **65**

21DS0026

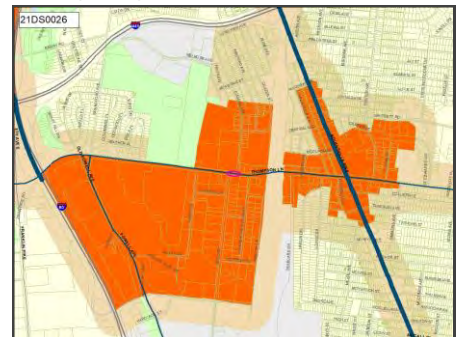
Title Intersection correction at Sidco, Eugenia and Thompson Lane
 Description Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern
 Need Intersection exacerbates traffic jams in four directions as cars back up as they attempt to turn left into the side streets.

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Perform a preliminary engineering study to determine the feasibility of aligning the intersections and develop construction cost estimates.		
Funding summary			
Requested start	FY2023	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 16 | Welsch

Projects from prior CIBs

21DS0028

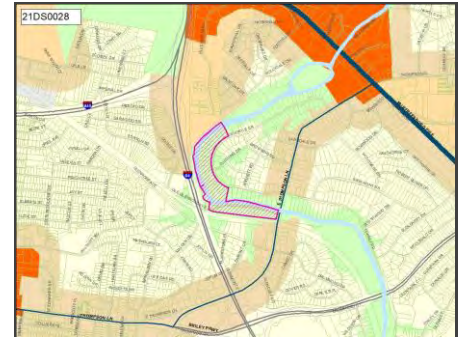
Title Street lights in Whitsett Park
Description Install downward facing streetlights in park parking lot
Need Safety, increased visibility, crime reduction. Parking lot is extremely dark, increasing chances for illegal activity. Drug paraphenalia has been found in the park.

Department comments and estimates			
Parks	Department comment		
Park amenities	Budgetary number is for NES lights.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$318,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



21DS0030

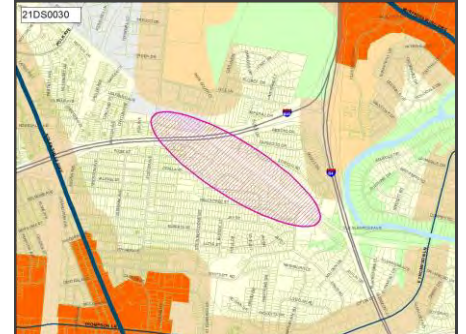
Title Sidewalk along Glenrose, from existing walk to Foster Avenue
Description 7,700' of new sidewalk.
Need Walkability, safety.

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,160,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **46**

District 16 | Welsch

Projects from prior CIBs

21DS0031

Title Complete the sidewalk along E. Thompson Lane
Description Complete the sidewalk along E. Thompson Lane between Thompson and Murfreesboro Pike.
Need Walkability, safety.
Planning Comment Per NDOT, project is included in 3-year sidewalk plan. Remove from CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **82**

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Project is scheduled in NDOT's 3-year sidewalk plan. Reomve from the CIB request.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$8,600,000

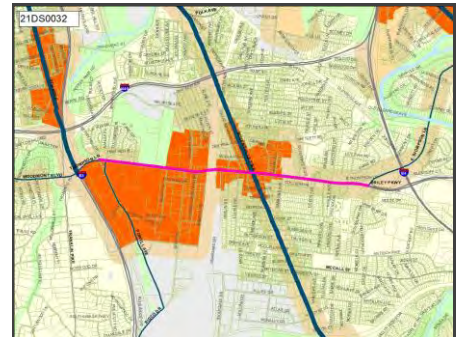
21DS0032

Title Sidewalk installation on Thompson Lane
Description 11,500' of new sidewalk to create a contiguous walkway from E. Thomspson Lane to Powell.
Need Walkability, safety.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **82**

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$11,500,000

District 16 | Welsch

Projects from prior CIBs

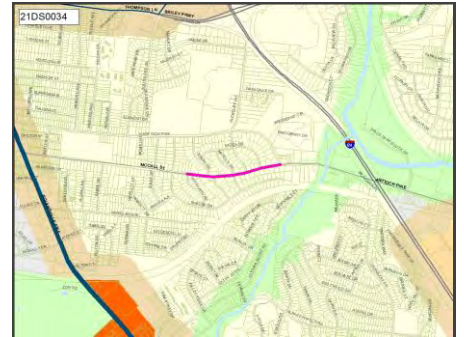
21DS0034

Title Extend sidewalk on westbound lane on McCall
Description 2,200' of new sidewalk from 88 McCall St to 120 McCall St to support Wright and High school children along with pedestrians.
Need Walkability, safety. Highly utilized route for children walking to school.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **57**

Department comments and estimates

Nashville Department of Transportation Department comment
 Sidewalk Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,760,000

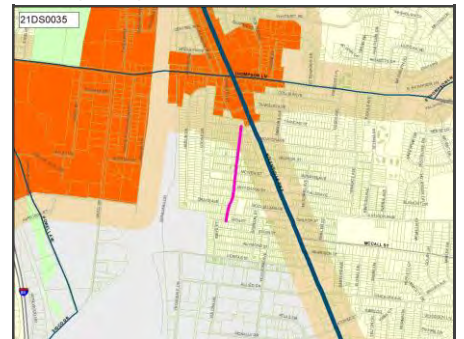
21DS0035

Title Sidewalks along Meade
Description 2,400' of new sidewalk from Timmons St to High St
Need Safety, walkability.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **78**

Department comments and estimates

Nashville Department of Transportation Department comment
 Sidewalk Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,920,000

District 16 | Welsch

Projects from prior CIBs

21DS0039

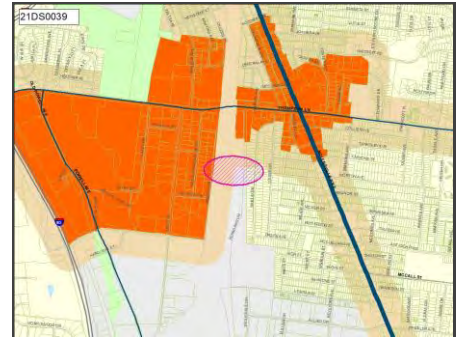
Title Morton Ave East/West Connector Road
 Description Extend Morton Avenue across/through Radnor Yards
 Need Mobility, traffic mitigation

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Investigate intersection of OHB and Industrial as ADA enhancement. Perform a preliminary engineering study to evaluate the feasibility, determine alignment options, and to develop potential construction cost estimates for this project.		
Funding summary			
Requested start	FY2023	Plan / study	\$75,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: Centers



21DS0040

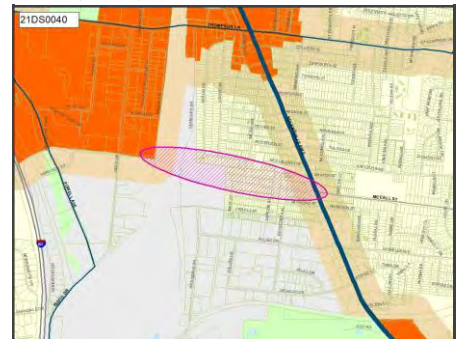
Title McCall Street East/West Connector Road
 Description Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards
 Need Mobility, traffic mitigation

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Perform a preliminary engineering study to evaluate the feasibility, evaluate alignment options, and to develop potential construction cost estimates for this project.		
Funding summary			
Requested start	FY2023	Plan / study	\$75,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: Centers



District 16 | Welsch

Projects from prior CIBs

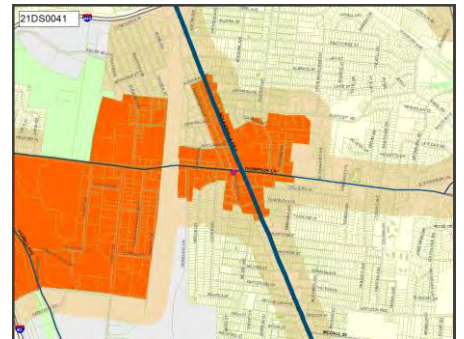
21DS0041

Title Raised island installation
Description Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane
Need Traffic mitigation, safety.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	The intersection of Nolensville Pike at Thompson Lane has been identified as a top 25 prioritized safety intersections. A safety audit will be conducted this year to determine improvements, including looking at the intersection of Thompson lane at Elizabeth Street.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$50,000

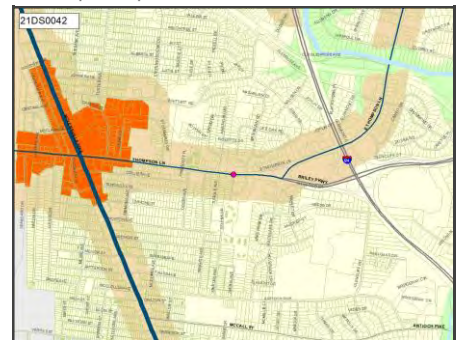
21DS0042

Title Solar light installation
Description Install solar-powered lights on the “do not block intersection” sign on the corner of Thompson and Selena that flash during rush hours
Need traffic mitigation. Residents can wait as long as 20 minutes during rush hor to turn either direction from Selena onto Thompson Lane

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Study needed. There could be other possible solutions recommended by FHWA		
Funding summary			
Requested start	FY2023	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$60,000

District 16 | Welsch

Projects from prior CIBs

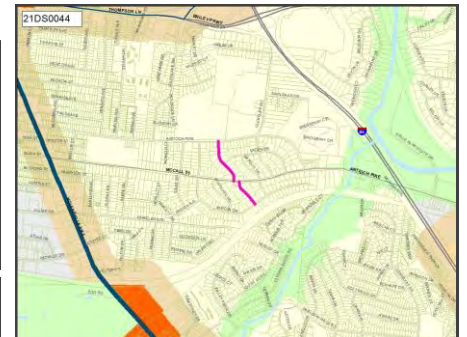
21DS0044

Title Sidewalks along Dumas
 Description 2,100' of new sidewalk from Mimosa to Antioch Pike
 Need Street is directly across from a school and has lots of children.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **45**

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$1,680,000

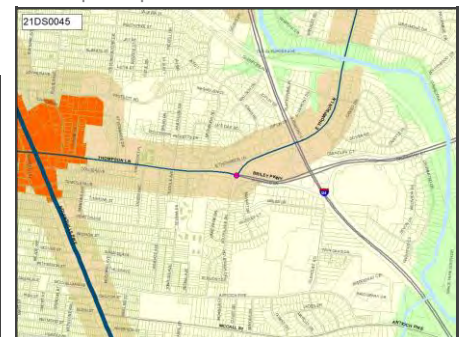
21DS0045

Title Street resurfacing/repaving
 Description Resurface the intersection at Thompson and Southlake.
 Need Intersection has broken surface, particularly on the east side, that could damage vehicles. Parts of the road are sinking.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates		
Nashville Department of Transportation	Department comment	
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Nashville Department of Transportation	Road/intersection	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$120,000

District 16 | Welsch

Projects from prior CIBs

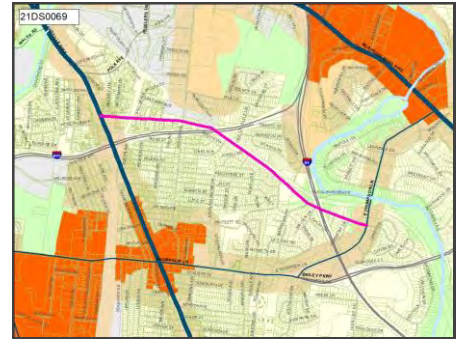
21DS0069

Title Glenrose Avenue resurfacing/repaving
 Description Resurface Glenrose Avenue.
 Need Is main district corridor; road is falling apart
 Planning Per NDOT, remove from FY23 CIB
 Comment

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Paving	On the 2021 Paving List and should be completed in the spring of 2022. Since this is on the paving list for funding through the annual program it can be removed as a CIB.

21DS0145

Title Turn signal traffic light installation
 Description Replace the current traffic light at the E. Thompson and Drummond intersections with a turn signal traffic light.
 Need Safety. Traffic mitigation.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Funding summary			
Requested start	FY2023	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

District 16 | Welsch

Projects from prior CIBs

22DS0011

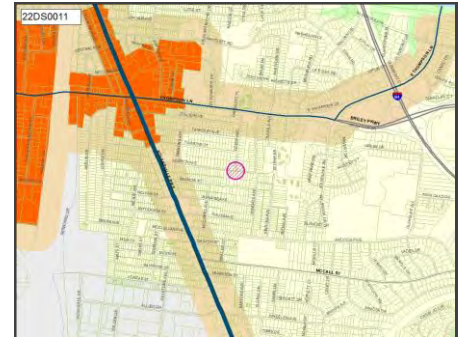
Title Traffic circle at Morton and Dobbs
Description Install a traffic circle to mitigate speeding on Morton and surrounding streets.

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Perform a study of the area and develop a set of construction plans and engineering cost estimates for implementation of the project.		
Funding summary			
Requested start	FY2023	Plan / study	\$15,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$45,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



22MT0004

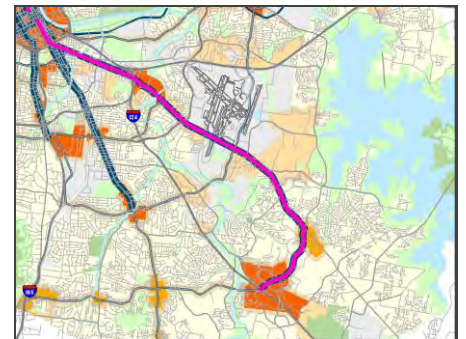
Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT
Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.
Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

Department comments and estimates			
Metro Transit Authority			
Metro Transit Authority	Department comment		
	\$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Metro Transit Authority		Land / ROW
		Build / purchase	\$413,300,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 17 requests

District 17 | Sledge

Projects from prior CIBs

03BE0020

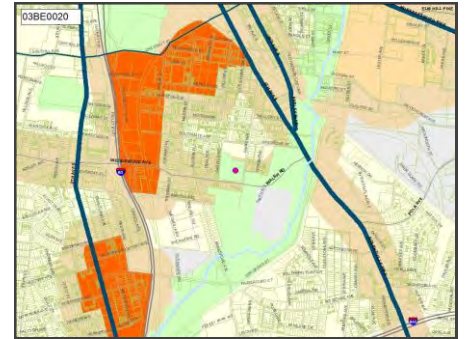
Title FALL-HAMILTON E. O. ELEMENTARY RENOVATION
 Description Fall-Hamilton E. O. Elementary School - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$20,300,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



03BE0035

Title JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION
 Description Johnson ALC School - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$12,690,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



13BE0004

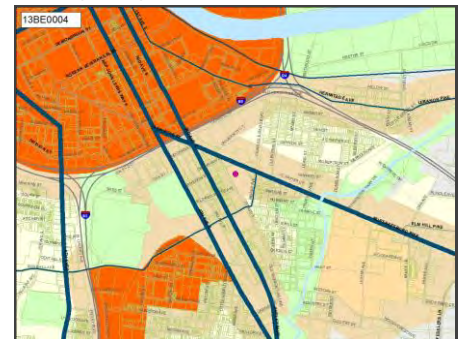
Title CAMERON COLLEGE PREP - LEAD

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2031	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$39,570,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 17 | Sledge

Projects from prior CIBs

13BE0031

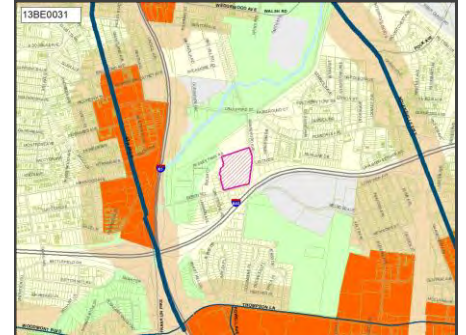
Title OPERATIONS BUILDING RENOVATION

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$14,490,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



13BE0033

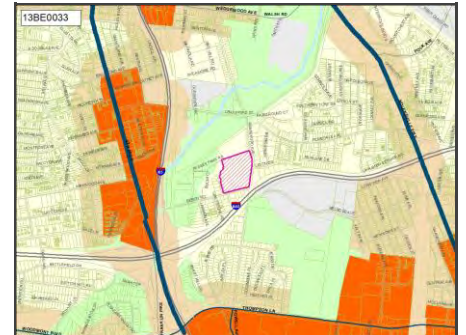
Title PRINT SHOP RENOVATION

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$1,890,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



14BE0008

Title CARTER-LAWRENCE ELEMENTARY RENOVATION

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$20,620,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 17 | Sledge

Projects from prior CIBs

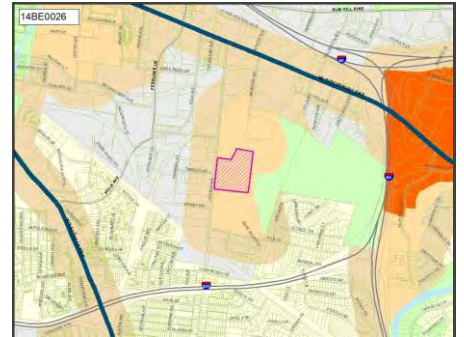
14BE0026

Title NASHVILLE SCHOOL OF THE ARTS - NEW

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$109,540,000

18AC0002

Title BERRY HEADSTART REPLACEMENT FACILITY

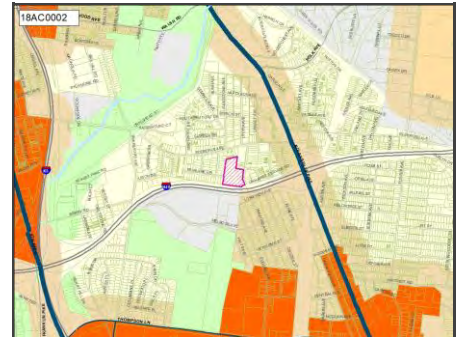
Description The Master Plan recommends building a new facility on the same property behind the existing facility.

Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition through Master Plan evaluation.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Metro Action Commission	Department comment		
	Project N/A if built on existing property		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Action Commission		Build / purchase	\$12,000,000

District 17 | Sledge

Projects from prior CIBs

18HC0001

Title NASHVILLE CITY CEMETERY PRESERVATION

Description Funds will complete the remainder of work associated with the 2006 cemetery master plan. Work includes repairs to gravestones and ironwork, related archaeology, and accumulated maintenance needs.

Need To complete work detailed in 2006 Nashville City Cemetery Master Plan

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Historical Commission			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Historical Commission		Build / purchase	\$150,000

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

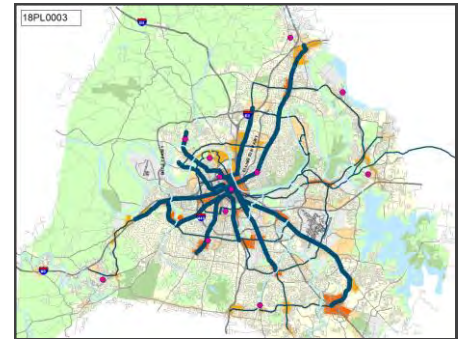
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Library	Department comment		
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 17 | Sledge

Projects from prior CIBs

19DS0039

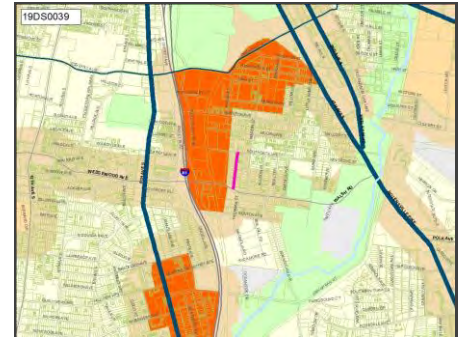
Title Sidewalks On Stewart Pl

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$895,000

NashvilleNext Guiding Principles



Concept Map: Centers



Walk n Bike score **60**

19DS0063

Title Sidewalks On Hagan St

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,040,000

NashvilleNext Guiding Principles



Concept Map: Centers



Walk n Bike score **55**

District 17 | Sledge

Projects from prior CIBs

19DS0073

Title 8th Avenue Sidewalk Gaps

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$330,000

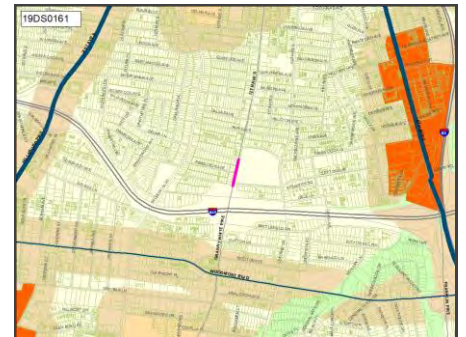
19DS0161

Title Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Walk n Bike score **56**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

District 17 | Sledge

Projects from prior CIBs

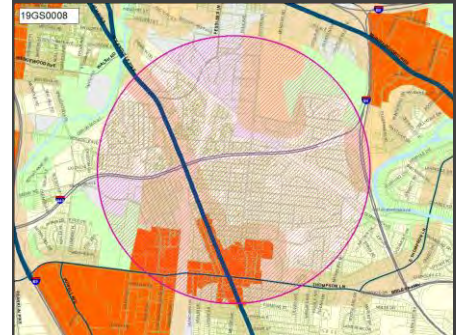
19GS0008

Title Woodbine Replacement Clinic
 Description New Woodbine Replacement Clinic (land not included)
 Need replace obsolete facility
 Planning Planning phase funded FY20 CSP.
 Comment

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$20,000,000

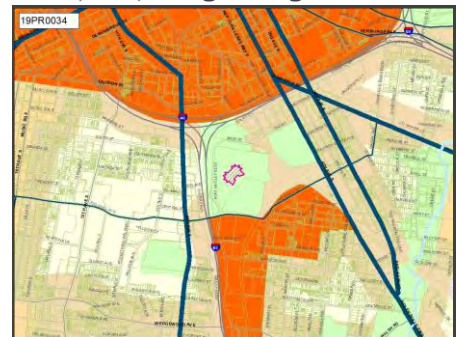
19PR0034

Title Fort Negley on-going stonework repair and planning
 Description Restoration of stonework and planning
 Need Restoration of stonework and planning

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$12,084,000

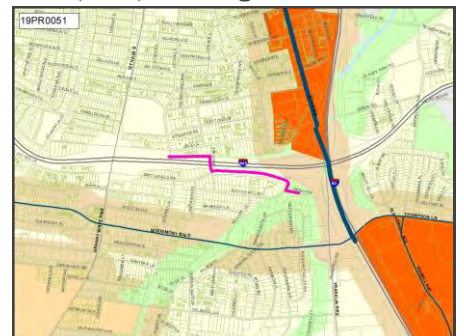
19PR0051

Title 440 Greenway
 Description All phases to completion
 Need All phases to completion

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,530,000

District 17 | Sledge

Projects from prior CIBs

19PR0055

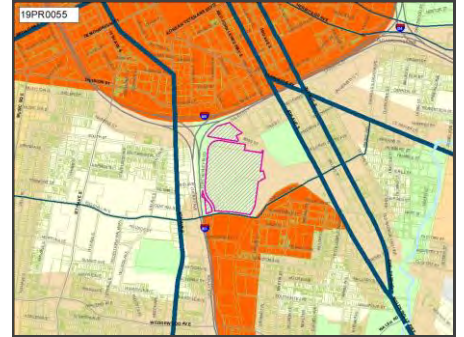
Title Fort Negley/Greer area park master planning
 Description park and greenway master planning for Fort Negley Park and environs

Planning Comment Funded for \$1M in FY22 CSP.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	\$1,200,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

19PR0092

Title Replace Easley Community Center, upgrade to Regional

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$17,400,000

District 17 | Sledge

Projects from prior CIBs

20AR0002

Title Fairgrounds Public Art
Description Integrated Artworks for Fairgrounds Site
Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Arts Commission	Department comment		
	Project in Progress - planned for summer 2022 installation - FY23		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$750,000

20FB0001

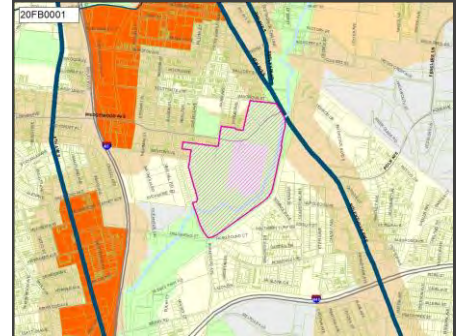
Title Fairgrounds Sites Improvements
Description Additional Improvements to Fairground Sites

Planning Comment Funded at \$22M in FY22 CSP.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
State Fair Board			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
State Fair Board		Build / purchase	\$75,000,000

District 17 | Sledge

Projects from prior CIBs

20FI0002

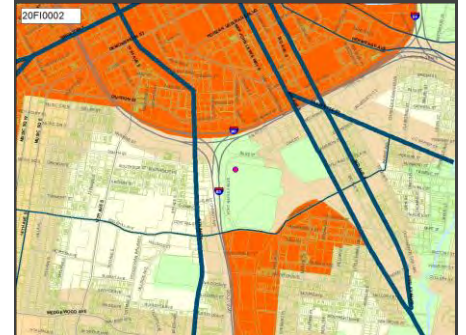
Title ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION
 Description Capital Allocation for Adventure Science Center

Department comments and estimates			
Finance			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Finance		Build / purchase	\$576,000

NashvilleNext Guiding Principles



Concept Map:



20PL0001

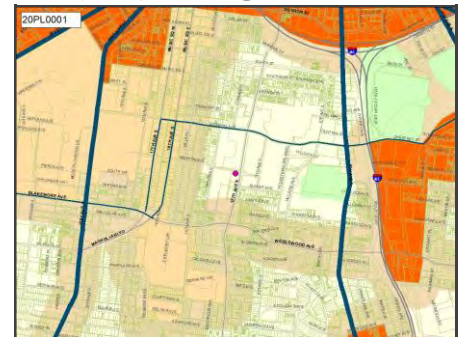
Title EDGEHILL LIBRARY - REPLACEMENT
 Description Replacement of Edgehill Library
 Need Council added. Part of NPL's Masterplan in FY2034.

Department comments and estimates			
Library			
Library			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$21,600,000

NashvilleNext Guiding Principles



Concept Map: Existing conditions



20PR0007

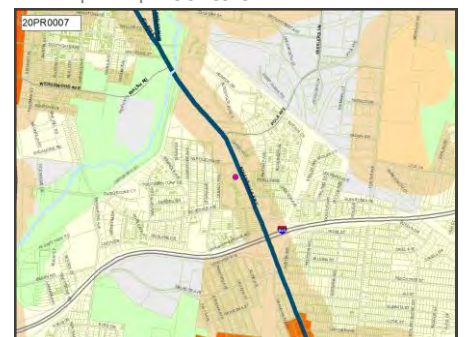
Title Casa Azafran Park - Phase 2
 Description design and construction
 Need design and construction

Department comments and estimates			
Parks			
Parks (new)			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,544,000

NashvilleNext Guiding Principles



Concept Map: Centers



District 17 | Sledge

Projects from prior CIBs

21DS0153

Title District 30 Park

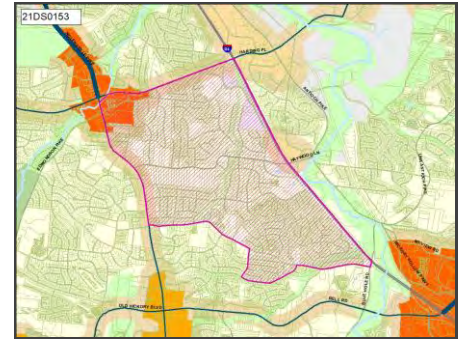
Need D30 is the only district that doesn't have a library, community center, or park. 30% of the district lives at or below the poverty line. We are one of the most diverse districts in this city.

Planning Comment Master plan and design funded in FY22 CSP

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Parks	Department comment
Parks (new)	When land available for purchase is identified an appraisal must be done to determine the fair market value. Number provided is for appraisal only.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	\$6,000
Parks		Build / purchase	

22DS0018

Title Browns Creek Greenway - Phase Three development

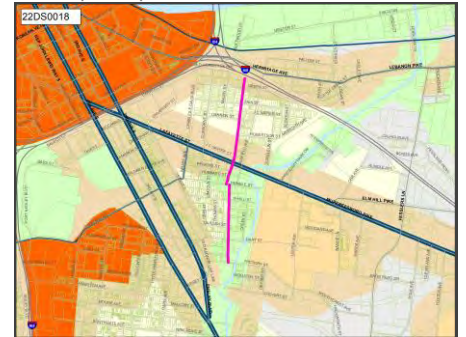
Description Trail development along Lewis St

Planning Comment Per Parks, renamed project to Phase Three. Overlaps with 22PR0004 (Browns Creek Greenway - 440 to Cumberland River). Consider removing.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Parks	Department comment
Greenway	This approximate 1 mile segment from Hart Street to Lafayette/Murfreesboro Pike is anticipated to be Phase 3 or Phase 4 of the Browns Creek Greenway. (Phase 2 is anticipated to be part of Fair Park Phase 2). Right of way acquisition is needed, including a connection to Trevecca University. Goal will be to assemble floodway and floodplain acreage for trail right of way, trailhead and neighborhood green space.

Funding summary

Requested start	FY2023	Plan / study	\$360,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,400,000

District 17 | Sledge

Projects from prior CIBs

22DS0026

Title Sadler Village Bridge

Description Bridge over CSX

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Three options have been presented for consideration. However, this requires further design and analysis of environmental concerns, federal approval, community approval, further discussion with affected property owners, and a dedicated source of funding well above the \$6,000,000 to \$9,000,000 for construction only. This project could be worth as much as \$15,000,000 considering all costs and could take as long as five years to complete between design, environmental analysis, federal and state approvals, land takings, and construction.

Funding summary			
Requested start	FY2023	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	\$3,000,000
Nashville Department of Transportation		Build / purchase	\$9,000,000

22DS0027

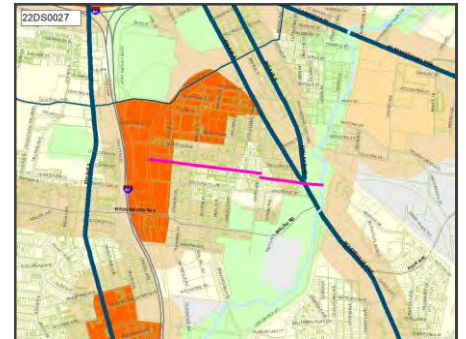
Title Sidewalks on Moore Ave

Description 1620' of new sidewalk from Martin to Rains.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,296,000

Walk n Bike score **71**

District 17 | Sledge

Projects from prior CIBs

22MT0004

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

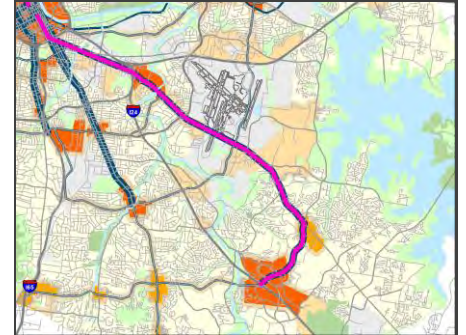
Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Metro Transit Authority			
Metro Transit Authority	Department comment		
	\$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$413,300,000

22PR0004

Title Browns Creek Greenway - 440 to Cumberland River

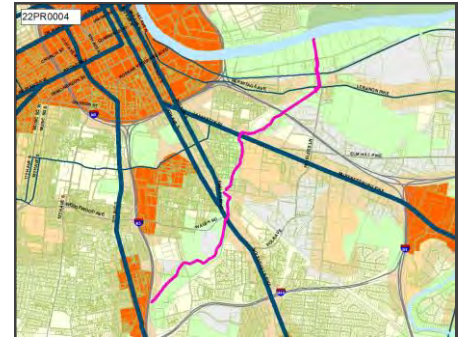
Description Planning and Construction

Need Greenway system expansion

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$28,080,000

District 17 | Sledge

Projects from prior CIBs

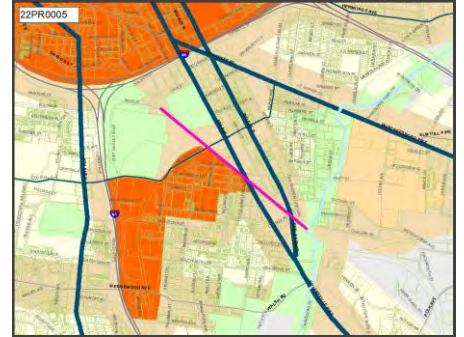
22PR0005

Title Downtown Greenway - Fort Negley to Browns Creek
 Description Planning and construction
 Need Greenway system expansion

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$18,600,000

District 18 requests

District 18 | Cash

New projects

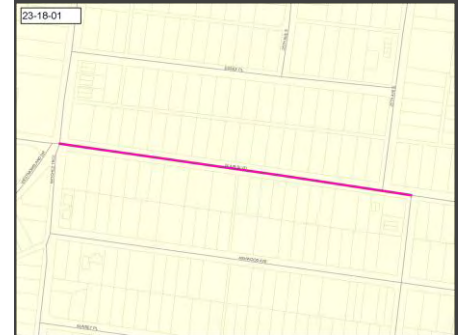
23-18-01

Title Blair stormwater improvements
 Description Water leak on Blair Blvd between 25th and Natchez Trace

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Water & Sewer	Department comment
Stormwater	MWS is not aware of a water leak, or stormwater issues in this area. Have reached out to CM Cash for additional information.

23-18-02

Title Crosswalk on 21st near Linden
 Description 21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	This section of roadway has been identified within the high-injury network (HIN). A project will be deployed at this location as part of the Vision Action Plan. Safety audits will be conducted on all HIN roadways to address safety deficiencies prior to designing and implementing improvements.

23-18-03

Title Sidewalk on Belcourt
 Description Small gap- missing sidewalk between between 20th and 19th

NashvilleNext Guiding Principles



Concept Map:

Planning Comment Recommend not submitting to CIB. Per NDOT, can be addressed through ADA program.



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	NDOT will complete sidewalk repairs on Belcourt between 18th Ave and 20th Ave. Multiple ADA deficiencies (including the noted gap) were noted. A CIB item is not needed.

District 18 | Cash

Projects from prior CIBs

04BE0017

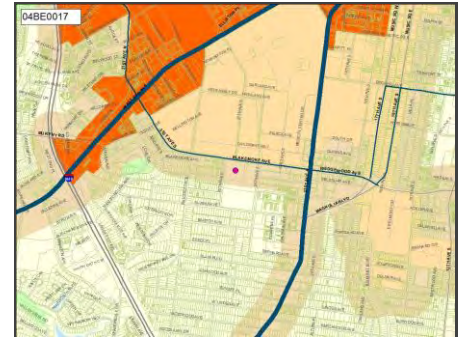
Title HARRIS-HILLMAN SPECIAL ED. RENOVATION
 Description Harris-Hillman Special Ed. - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$21,310,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



14BE0010

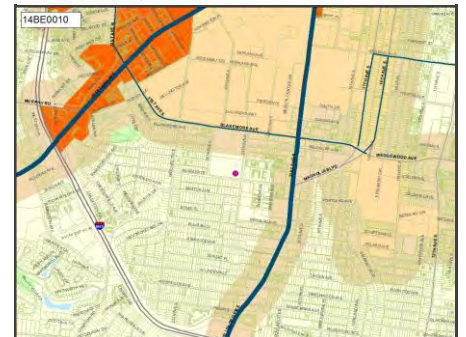
Title EAKIN ELEMENTARY RENOVATION

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$32,670,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



14BE0022

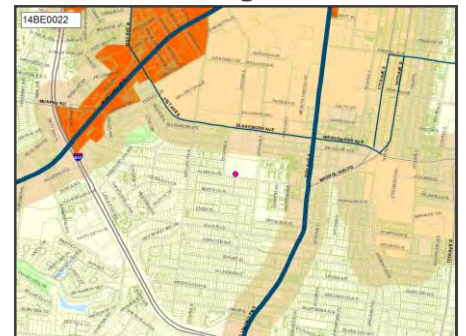
Title MARTIN CENTER - RENOVATION

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2031	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$13,690,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 18 | Cash

Projects from prior CIBs

19DS0113

Title Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Bike facility	Design and associated Belmont University construction complete. More information needed from Councilmember if additional intersection improvements are desired, noting that many intersections are unsignalized/uncontrolled and would require traffic engineering analysis for more significant modifications. Improvements scheduled to be installed in 2022. Note: NDOT centers equity and safety in implementing the Metro Transportation Plan (2020) and Vision Zero Action Plan (2022). NDOT's bikeway program focuses on equitable deployment and safety improvements.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

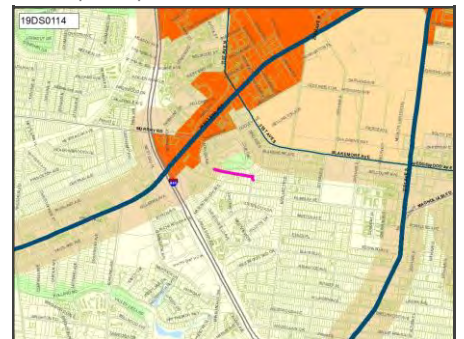
19DS0114

Title Construct Sidewalks On Acklen Ave
 Need Acklen- Marlborough to Love Circle. This would complete a gap in pedestrian route to West End (transit corridor) Land is on Metro Water property

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **65**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,660,000

District 18 | Cash

Projects from prior CIBs

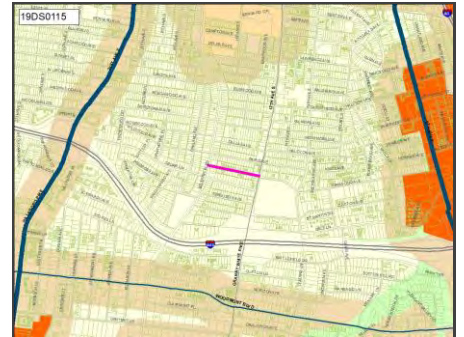
19DS0115

Title Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **80**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$600,000

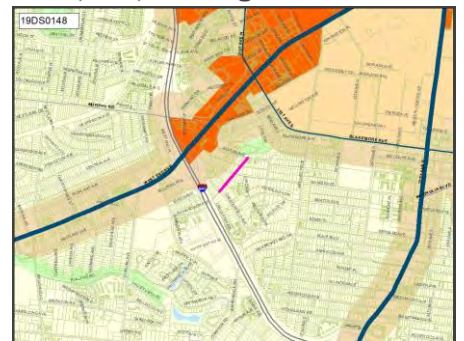
19DS0148

Title Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,330,000

District 18 | Cash

Projects from prior CIBs

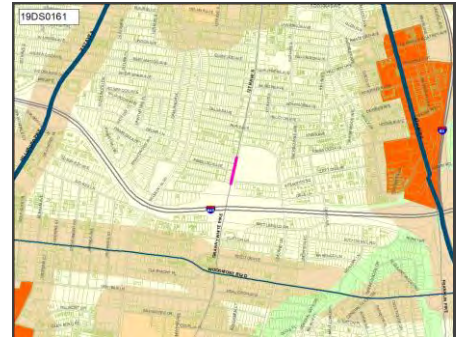
19DS0161

Title Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **56**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

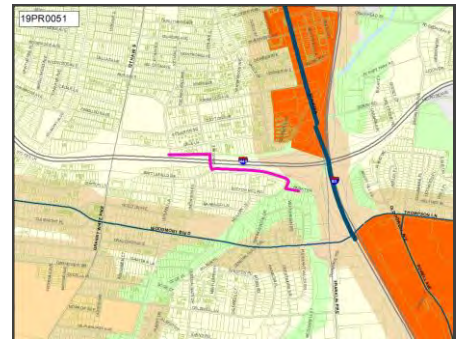
19PR0051

Title 440 Greenway
 Description All phases to completion
 Need All phases to completion

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,530,000

District 18 | Cash

Projects from prior CIBs

20DS0007

Title Upgrade stormwater system drainage at Alley 804

Description Between 25th Avenue and Natchez Trace. Includes paving the alley

Need Alley 804 stormwater drainage leads to undersized structure behind 2509 Fairfax that is causing flooding in the yard at 2509 as well as standing water. Neighbors continue to ask for help.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates	
Water & Sewer	Department comment
Stormwater	The flooding in the alley and at 2509 Fairfax has been investigated and has been determined as a private property matter. The owner currently experiences runoff produced from three springs in the vicinity. Two springs are in the back yard of 2509 Fairfax and the other is across the alley at 2506 Barton Avenue. These features and the 2 acres of private property runoff are what contributes to the majority of water in the stream that flows through the side yard, rather than from the 0.1 acre of alley right-of-way.

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$325,000

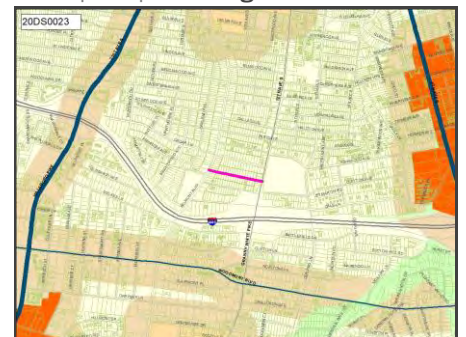
20DS0023

Title Sidewalk - Ferguson Ave from Granny White to Belmont

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Nashville Department of Transportation	
Sidewalk	

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$600,000

Walk n Bike score

74

District 18 | Cash

Projects from prior CIBs

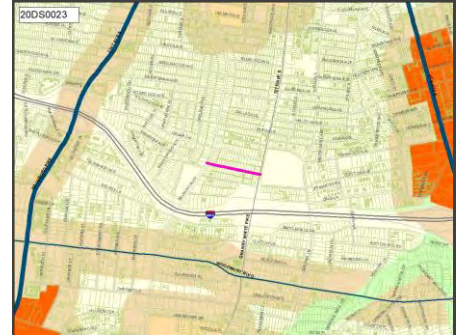
20DS0023

Title Sidewalk - Ferguson Ave from Granny White to Belmont

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **74**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$600,000

20DS0061

Title Ashwood stormwater improvements

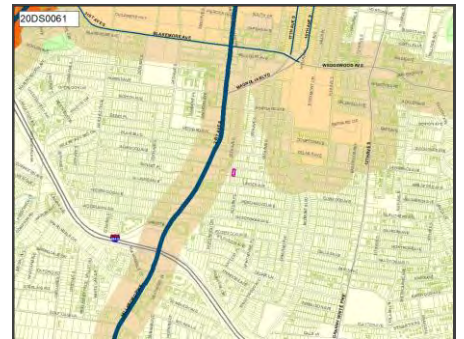
Description 1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Need Water causing slip hazard for pedestrians and cars due to algae growth in warm weather and ice in cold weather.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Council Staff			
Water & Sewer	Department comment		
	This was investigated and there is currently no infrastructure in the vicinity to collect the natural groundwater spring discharge.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer, Council Staff		Build / purchase	\$260,000

District 18 | Cash

Projects from prior CIBs

20DS0063

Title West Linden stormwater improvements

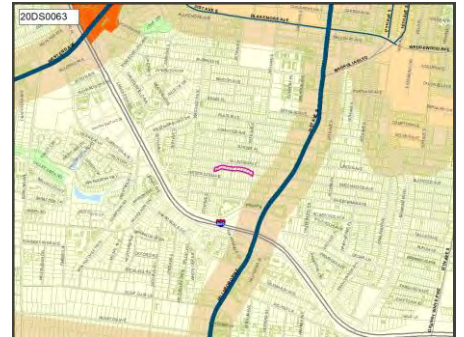
Description Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th MWS has estimated cost of project to be \$3 million

Need Multiple neighbors experience property damage during heavy rain from water that has originated from the public right-of-way. MWS has performed study to determine that a comprehensive approach is needed to avoid creating a new flooding problem downstream.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Water & Sewer			
Stormwater			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$3,025,000

20DS0064

Title Elmwood stormwater improvements

Description 1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.

Need Water crossing street is a slip hazard

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Council Staff			
Water & Sewer	Department comment		
	This was investigated and there is currently no infrastructure in the vicinity to collect the natural groundwater spring discharge.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer, Council Staff		Build / purchase	\$260,000

District 18 | Cash

Projects from prior CIBs

20FB0001

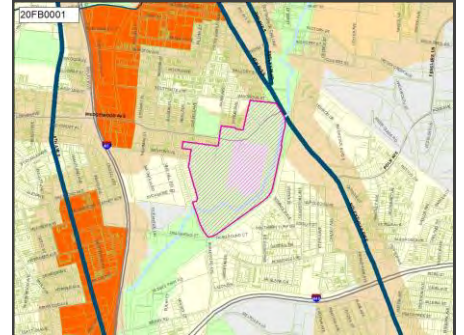
Title Fairgrounds Sites Improvements
 Description Additional Improvements to Fairground Sites

Planning Comment Funded at \$22M in FY22 CSP.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
State Fair Board			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
State Fair Board		Build / purchase	\$75,000,000

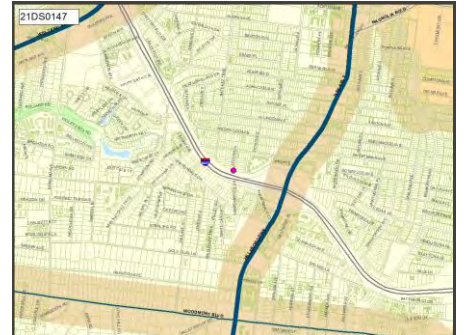
21DS0147

Title Widen dead end turnaround space at end of 27th Ave
 Description widen pavement at dead end of 27th off Woodlawn
 Need tight turnaround, damage to mailboxes, stormwater drains

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$100,000

District 18 | Cash

Projects from prior CIBs

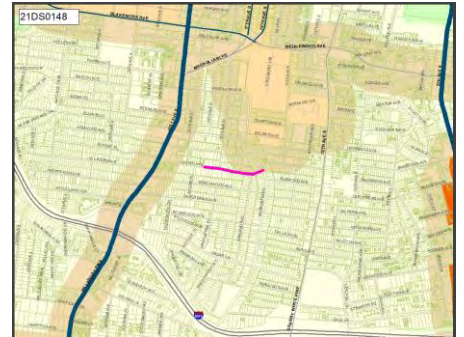
21DS0148

Title Linden sidewalks
 Description 1,900' of new sidewalks on Linden Belmont to 19th

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **56**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$1,710,000

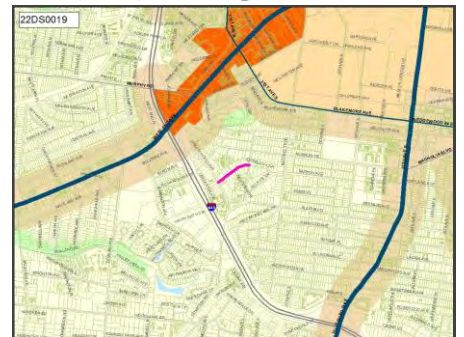
22DS0019

Title Sidewalks on Overlook
 Description Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **43**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$1,663,000

District 18 | Cash

Projects from prior CIBs

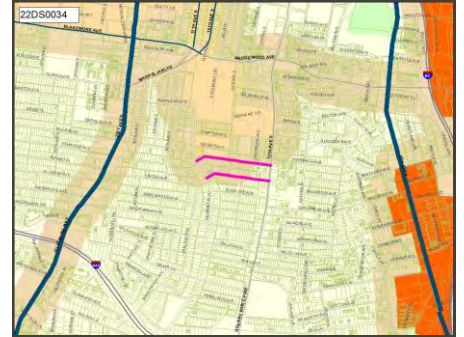
22DS0034

Title Linden and Ashwood traffic calming
Description Traffic calming cushions- Ashwood and Linden from 12th to Belmont
Need Many cut throughs from 12th Ave with (Linden) no stops at 15th to slow traffic.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Metro Neighborhood Traffic Calming Program Application on file. 65th on current prioritization list. Prioritization rankings will change as new neighborhoods apply and new rounds of data		
Funding summary			
Requested start	FY2023	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$40,000

District 19 requests

District 19 | O'Connell

New projects

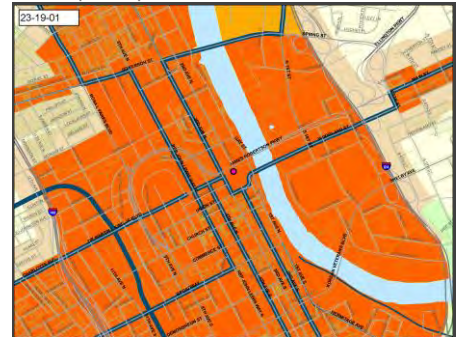
23-19-01

Title Metro Courthouse 2nd Floor Plan
Description Redesign of 2nd floor Metro Courthouse
Need 2nd floor layout was done many years ago. There is not a thoughtful design to the Council Office, Metro Clerk Office and Council Committee Rooms. The design worked in conjunction with General Services is a well thought out redesign to improve usage of space for two departments and gives more transparency, access and improved Committee Rooms to improve Council's operations and logistics.
Planning Comment Recommend addressing through General Services' primary programs (20GS0002 -- building operations, 21GS0001 -- new facility planning)

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$5,000,000

District 19 | O'Connell

Projects from prior CIBs

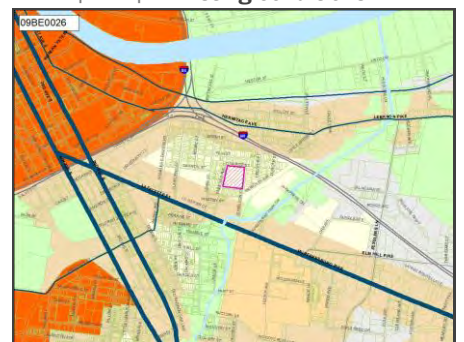
09BE0026

Title NAPIER ELEMENTARY RENOVATION
Description Napier Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$23,670,000

District 19 | O'Connell

Projects from prior CIBs

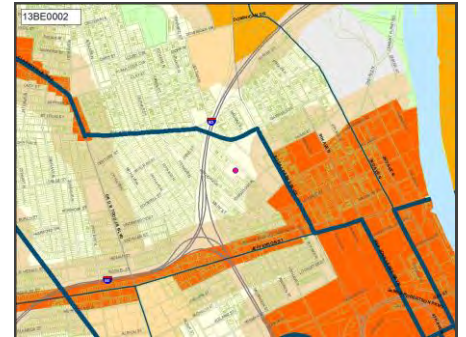
13BE0002

Title BUENA VISTA ELEMENTARY E.O. RENOVATION

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$20,620,000

14MA0003

Title RENOVATIONS - WINDOWS AND FLOORS

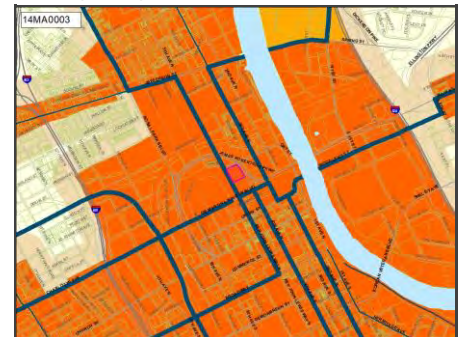
Description Windows are original to the building. Replacement would saving money on heating and cooling.

Need Replace all plate windows as they are original to the 56 yr old building. Also stain concrete floors throughout the building to enhance the aged appearance.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Municipal Auditorium			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$1,500,000

District 19 | O'Connell

Projects from prior CIBs

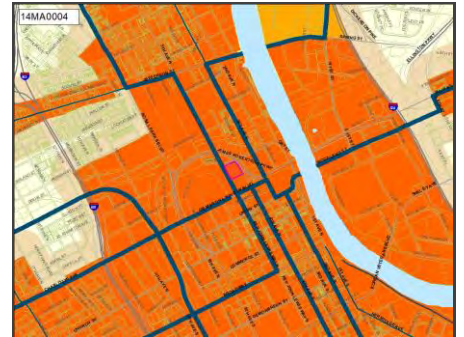
14MA0004

Title PAVILION BUILD-OUT FOR PLAZA AREA
Description Pavilion Build-Out for Plaza Area.
Need Build a pavilion area out over the current plaza area on the 2nd level. It would have another entrance and a "food court" type of location wherein several restaurants could be set up - allowing for potential income thru more dining options for Patrons.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Municipal Auditorium			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$1,500,000

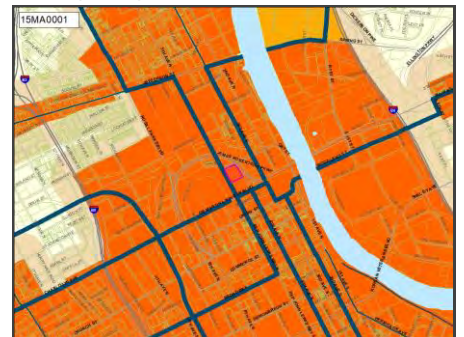
15MA0001

Title DOME LIGHTING RE-LAMP PROJECT
Description Replace Existing Lights in Dome to Improve Efficiency.
Need To replace all lights within the "dome" area of the Auditorium with LED bulbs to increase energy efficiency by an estimated Annual Utility Savings of \$80K and improve lighting quality.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Municipal Auditorium			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$800,000

District 19 | O'Connell

Projects from prior CIBs

16AC0002

Title KITCHEN REPLACEMENT STAND ALONE FACILITY

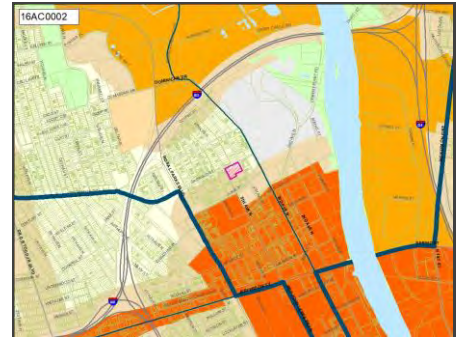
Description To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.

Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Kitchen serves 7 Head Start centers. The cost of recommended repairs exceeds the cost of new construction.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Metro Action Commission

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	\$600,000
Metro Action Commission		Build / purchase	\$9,000,000

16MA0001

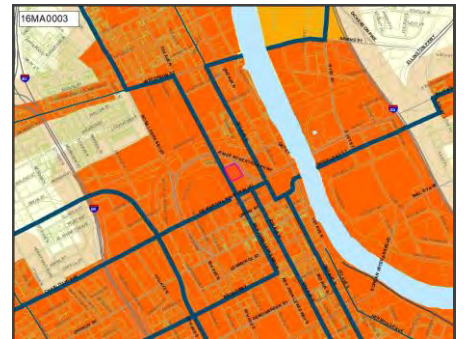
Title NEW EQUIPMENT - RIGGING GRID

Need In order to accommodate today's caliber of concert shows Municipal needs a rigging grid so that items can be hung from the ceiling faster & more safely. Having this will make Municipal more "marketable" to concert promoters, rehearsals & TV productions.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Municipal Auditorium

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$1,500,000

District 19 | O'Connell

Projects from prior CIBs

16MA0002

Title LAWSUIT: RISERS & PREMIUM CHAIRS REPLACEMENT

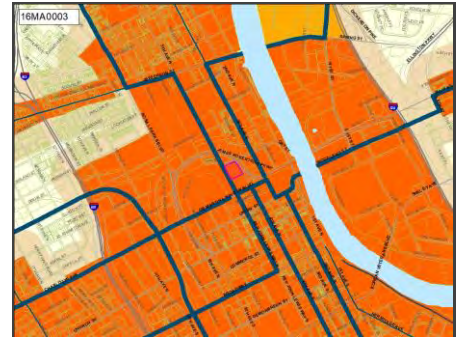
Description Risers: Hazardous. One riser collapsed at a concert in 2018 resulting in two people injured and subsequent litigation. Metro has paid a settlement to a patron who fell during that incident. Would replace the entire section.

Need HAZARDOUS RAILINGS; In 2018, 2 railings broke, resulting in patrons falling approx. 12 ft to floor. Risers are original to the bldg when it 1st opened 56 yrs ago. Portable seats are 15+ yrs old. Risers are very labor intensive to remove & re-assemble.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Municipal Auditorium			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$700,000

16MA0003

Title DOME ROOF RECOAT

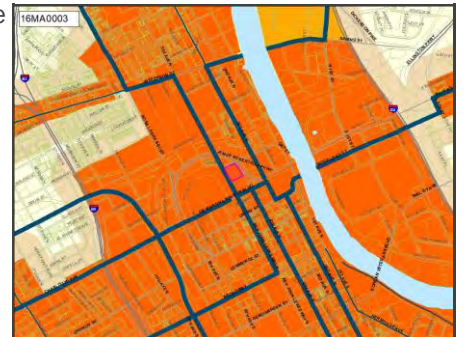
Description Harzardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.

Need The exterior of the Dome Roof is leaking more and we have done several patch repairs throughout the years. It has been 20+ yrs since it was recoated entirely. The entire Dome desperately needs to be re-coated in order to prevent future leaks.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Municipal Auditorium			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$2,000,000

District 19 | O'Connell

Projects from prior CIBs

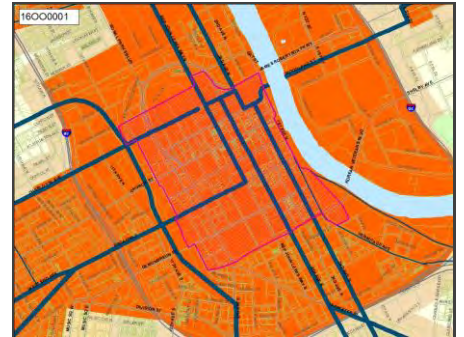
16000001

Title EDS REPAIR & REPLACEMENT PROJECTS
 Description EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.
 Need EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
District Energy System			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
District Energy System		Build / purchase	\$495,000

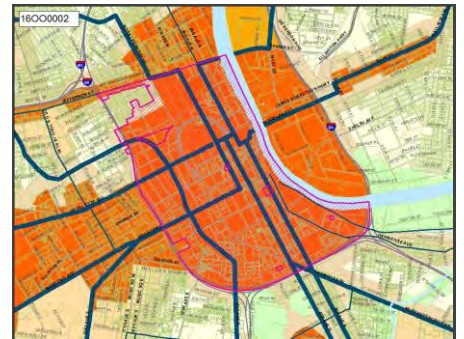
16000002

Title MANHOLE INSULATION REPAIR & REPLACEMENT
 Description Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition
 Need Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
District Energy System			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
District Energy System		Build / purchase	\$82,500

District 19 | O'Connell

Projects from prior CIBs

16000003

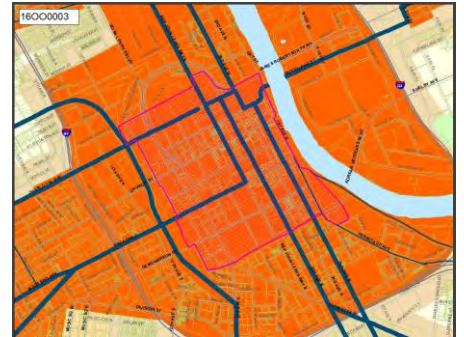
Title GENERAL TUNNEL REPAIRS AND IMPROVEMENTS
 Description Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.
 Need Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition

Department comments and estimates			
District Energy System			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
District Energy System		Build / purchase	\$165,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



16000005

Title ENGINEERING - PROJECT ADMINISTRATION
 Description Engineering - Project Administration - 10%

Department comments and estimates			
District Energy System			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
District Energy System		Build / purchase	\$45,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



16000006

Title SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING
 Description Renovate & Improve Customer Connections. New Hotel Connection at 3rd & Molloy. Connection to MDHA South Parcel M. Connection of New 5th & Broadway Development.
 Need Service Restoration, Expansion, Repairs and Metering Modifications

Department comments and estimates			
District Energy System			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
District Energy System		Build / purchase	\$1,587,300

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 19 | O'Connell

Projects from prior CIBs

17AR0007

Title North Nashville Area Projects

Description Public artwork integrated into North Nashville Transit Center project and Arthur Ave. Bridge

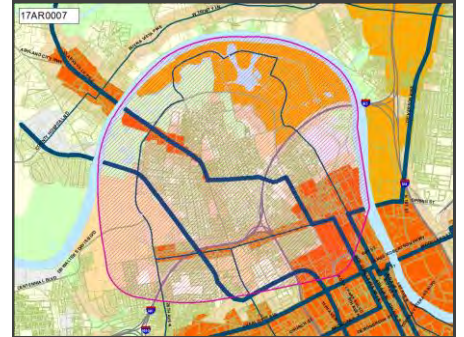
Need Integrate public art into transportation and transit planning and implementation city-wide. (Public Art Community Investment Plan goal: Vital Public Realm)

Planning Comment Keep. Per Arts, updated description.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Arts Commission	Department comment		
	Change description - Transitioning to NN Transit Center project and Arthur Ave. Bridge		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$350,000

17GS0017

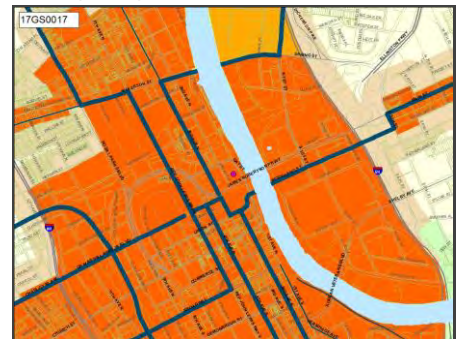
Title A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

Need additional funding needed for Phase II - upgrade aging facility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$6,000,000

District 19 | O'Connell

Projects from prior CIBs

17MA0002

Title CONCESSION HUT UPGRADES

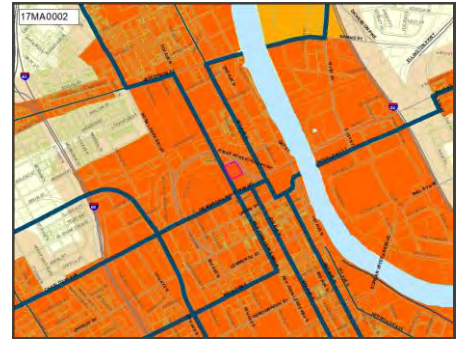
Description Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on last year's sales, it would be an additional \$49,617 - \$99,235 in revenue.

Need This would be for expansion & modification of existing huts to produce optimal service to the Patrons during events at Municipal Auditorium.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Municipal Auditorium			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$575,000

18FD0005

Title Update Fire Station #2

Description Additional funding to completely renovate/replace Fire Station 2 including land acquisition

Need 'Current fire station is beyond repair due to age (42) and cost to replace mechanical and plumbing systems. This building once housed NFD Administration which abandoned the second floor in 2007.

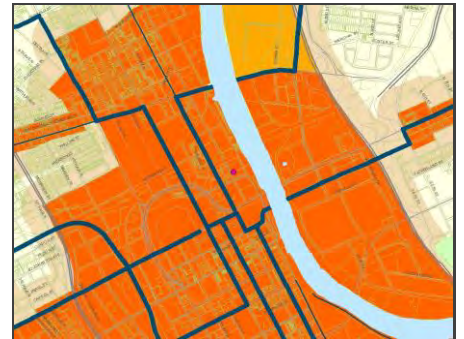
Planning Remove. Project has been funded.

Comment

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Fire Department	Department comment
Fire	Station 2 has been funded. This can be removed from the list
Funding summary	
Requested start	FY2023
Departments providing estimates	
	Plan / study
	Land / ROW
	Build / purchase

District 19 | O'Connell

Projects from prior CIBs

18FM0005

Title NFM Major Renovation Project

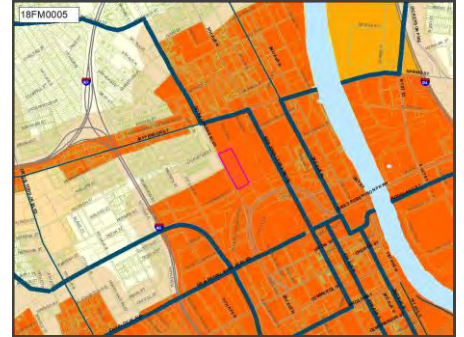
Description Continuation of major capital improvements to the facility including enclosing the farm sheds to increase revenue opportunities, installation of the solar farm and completion of lighting and landscaping master plan improvements.

Need NFM facility upgrades necessary to update the aging facility, improve security and safety, improve services and increase revenue opportunities through new leasing availability and year round operations in the farm sheds.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Farmer's Market			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Farmer's Market		Build / purchase	\$3,750,000

18MA0002

Title Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace

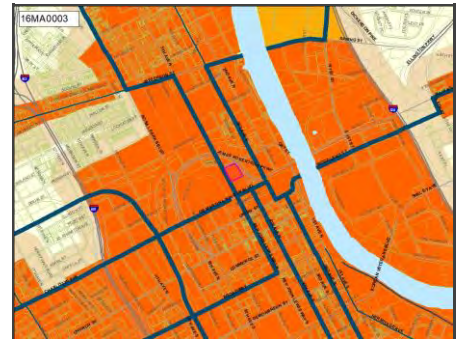
Description Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

Need Meeting rooms & box office on 5th Ave. are unused spaces that would benefit from being remodeled into a VIP area with bathrooms & a terrace. Live Nation likes to provide VIP experiences at their events. The OVC also liked the VIP idea.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Municipal Auditorium			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$1,500,000

District 19 | O'Connell

Projects from prior CIBs

18MA0004

Title Renovate Meeting Room A-31

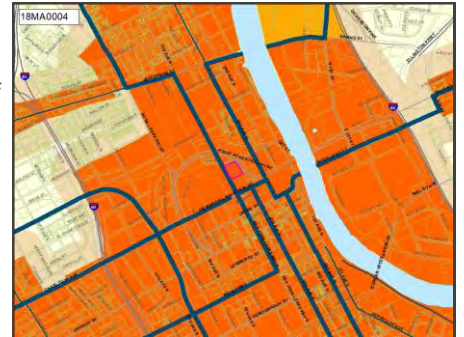
Description Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.

Need The A-31 Meeting Room, located outside the offices, is probably one of our most used rooms. It has not been updated in 25+ yrs and needs repairs & refreshing. Our Commission meetings are in this room & it's used for several events during the year.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Municipal Auditorium			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Municipal Auditorium		Build / purchase	\$100,000

18MT0006

Title TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

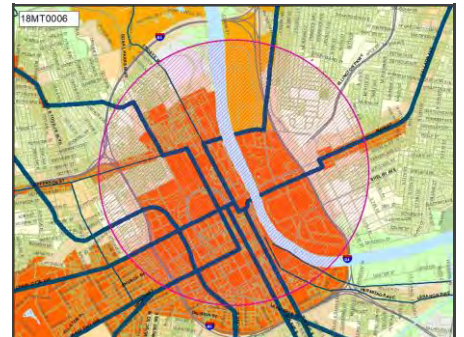
Description Right of way improvements to create a future “Transit Priority Corridor” through Downtown Nashville to connect MCC and a future southern hub, done in coordination with Public Works.

Need An nMotion recommendation to create a future “Transit Priority Corridor” through Downtown Nashville to connect MCC and a future southern hub, with the intent of improving service reliability and providing connections between neighborhoods.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Metro Transit Authority			
Metro Transit Authority	Department comment		
	Pending outcomes of Downtown Neighborhood Traffic Study		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$15,000,000

District 19 | O'Connell

Projects from prior CIBs

18MT0007

Title SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

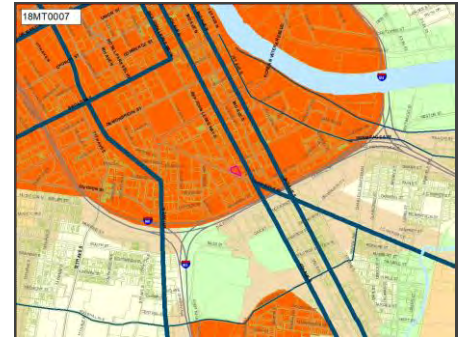
Description Design of a secondary transit hub south of Broadway in Downtown Nashville.

Need WeGo Central, the current downtown transit hub is at max capacity, a secondary hub at in south Broadway area of downtown would help alleviate overcrowding. It is likely that this would be advanced as a joint development project.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Metro Transit Authority	Department comment		
	Preliminary cost estimates completed in 2015. Inflation not factored into estimate		
Metro Transit Authority			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$48,300,000

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Library	Department comment		
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.		
Library			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 19 | O'Connell

Projects from prior CIBs

18PR0029

Title Walk of Fame Park

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Cost not verified by Metro Parks		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,000,000

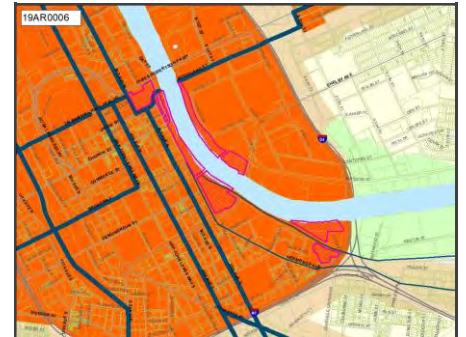
19AR0006

Title Riverfront Parks Public Art Planning - Wharf Park
 Description Planning for Public Art within Wharf Park and other sites near Riverfront
 Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Arts Commission	Department comment		
Park amenities	Changed project name to Wharf Park and increased budget for exterior artwork		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$250,000

District 19 | O'Connell

Projects from prior CIBs

19DS0097

Title Upgrade Streetscape And Sidewalks On James Robertson Parkway

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Area needs are to be identified through ongoing Downtown Neighborhood Traffic Study.		
Nashville Department of Transportation	Sidewalk		
Funding summary			
Requested start	FY2023	Plan / study	\$75,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

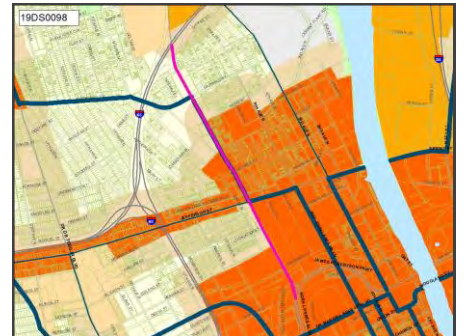
19DS0098

Title Reconstruct Rosa L Parks Blvd From James Robertson To I-65

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Road/intersection		
Funding summary			
Requested start	FY2023	Plan / study	\$60,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

District 19 | O'Connell

Projects from prior CIBs

19DS0116

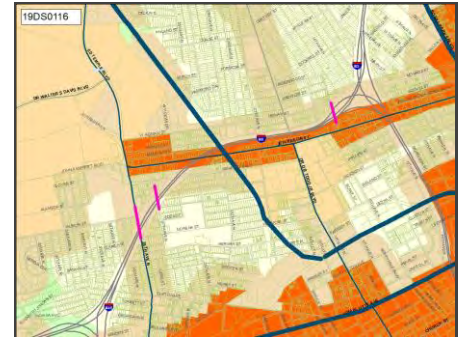
Title Construct Three Caps Across I-40 Along Jefferson St

Department comments and estimates			
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Centers**



19DS0117

Title Construct A Cap Over I-40 Along The Gulch.

Department comments and estimates			
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Centers**



19DS0118

Title Upgrade The Music City Bikeway, Including Providing Lighting

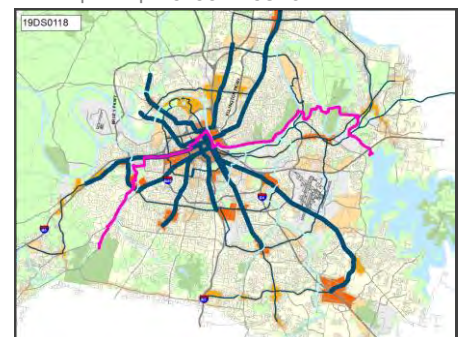
Planning Comment Need to refine area to be upgraded.

Department comments and estimates			
Nashville Department of Transportation			
Bike facility			
Funding summary			
Requested start	FY2023	Plan / study	\$35,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 19 | O'Connell

Projects from prior CIBs

19DS0124

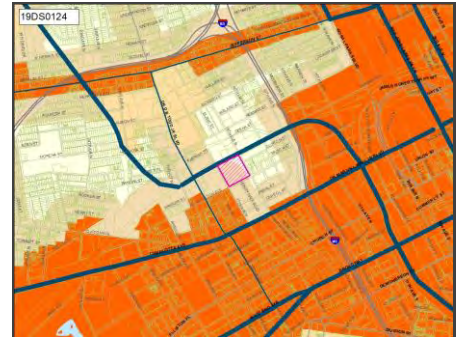
Title Improvements To Watkins Park

NashvilleNext Guiding Principles



Department comments and estimates			
Parks			
Parks (new)			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,200,000

Concept Map: **Centers**



19DS0125

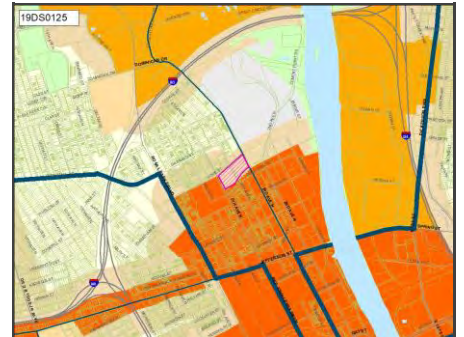
Title Improve Playground At Morgan Park And Add A Dog Park

NashvilleNext Guiding Principles



Department comments and estimates			
Council Staff			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$150,000

Concept Map: **Centers**



19DS0126

Title Greenway Connecting Capitol View To Riverfront

NashvilleNext Guiding Principles



Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

Concept Map: **Centers**



District 19 | O'Connell

Projects from prior CIBs

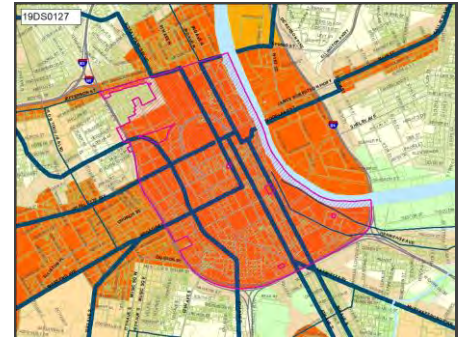
19DS0127

Title Create An Urban Bike Center In Downtown

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Bike facility	Downtown Neighborhood Traffic Study (2021 - 2023) to refine downtown bike network and identify bikeway projects to implement. 2022 WalknBike update to refine priority bike network, including downtown, with 2024 - 2024 work plan to include bikeway projects in and connecting to downtown for implementation. Downtown bikeway projects to provide prototype for other bikeway projects to be constructed in other areas of the bikeway network. In coordinating with partners including Walk Bike Nashville, downtown bikeway projects to be activated with programming such as group rides. More information needed from Councilmember if distinct study is desired to further develop downtown bikeway network.

Funding summary			
Requested start	FY2023	Plan / study	\$55,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

19DS0129

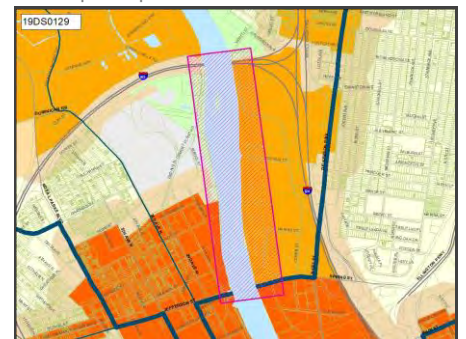
Title Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

Planning Comment Per NDOT, can be removed from CIB

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Property owner and tenant Oracle has committed to providing project as part of their campus in River North. Project is referenced in Metro Planning East Bank Master Plan (2022). Remove from CIB list.

Funding summary			
Requested start	FY2023	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$22,139,044

District 19 | O'Connell

Projects from prior CIBs

19DS0130

Title Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation			
Funding summary			
Requested start	FY2023	Plan / study	\$25,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

19DS0131

Title Extend 14th Avenue N To Charlotte Ave

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

District 19 | O'Connell

Projects from prior CIBs

19DS0132

Title Construct Pedestrian Connection From Hope Gardens To Capitol View

NashvilleNext Guiding Principles



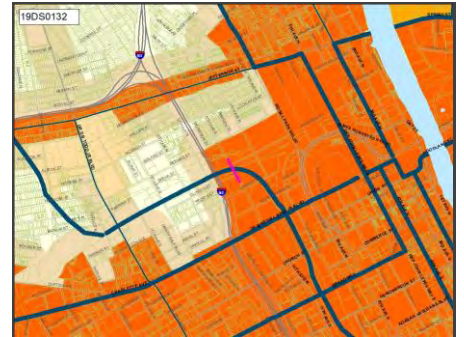
Department comments and estimates

Nashville Department of Transportation Department comment
Sidewalk Area needs are to be identified through ongoing Downtown Neighborhood Traffic Study.

Nashville Department of Transportation
Sidewalk

Funding summary			
Requested start	FY2023	Plan / study	\$40,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

Concept Map: **Centers**



Walk n Bike score **75**

19FM0001

Title Culinary Incubation Center
Description Design and build of culinary incubation center to increase public education, food safety training and revenue for self sustaining agency.
Need NFM seeking to establish public private partnership to operate a culinary incubation center at NFM to improve public education, food safety training and revenue for NFM.

NashvilleNext Guiding Principles

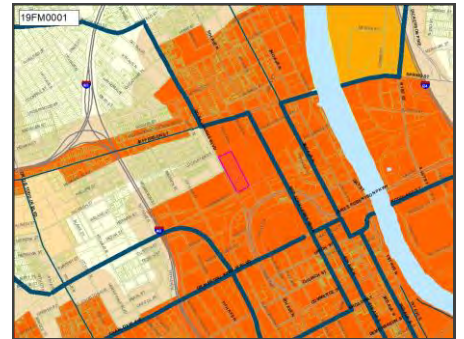


Department comments and estimates

Farmer's Market

Funding summary			
Requested start	FY2023	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Farmer's Market		Build / purchase	

Concept Map: **Centers**



District 19 | O'Connell

Projects from prior CIBs

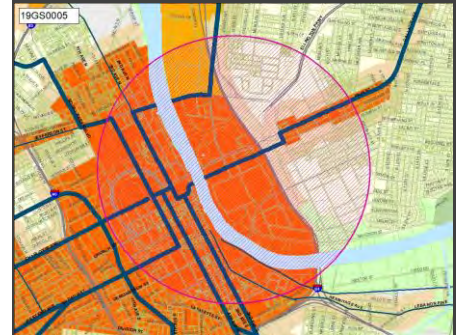
19GS0005

Title Juvenile Justice Center
 Description New facility for Juvenile Justice Center
 Need replace obsolete facility
 Planning Phase 1 funded in FY22 CSP.
 Comment

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$200,000,000

19PR0052

Title Kossie Gardner Sr. Park Phase Two development
 Description Development of pocket park.
 Need Development of pocket park.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Significant operating budget impact.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,160,000

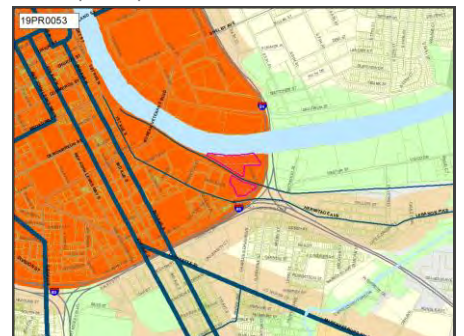
19PR0053

Title Wharf Park - Phase One Design
 Description Scope to be determined based on forthcoming master plan

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks			
Parks (new)			
Funding summary			
Requested start	FY2023	Plan / study	\$1,920,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 19 | O'Connell

Projects from prior CIBs

19PR0054

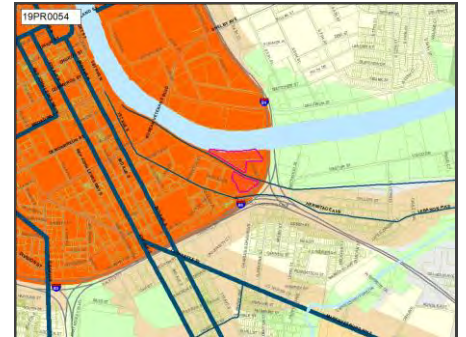
Title Wharf Park -- Phase One Construction

Description Phase One construction - projected

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$30,000,000

19PR0057

Title Fort Nashborough - Phase Two

Description Interior build-out and educational resource development for staffed facility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,256,000

19PR0095

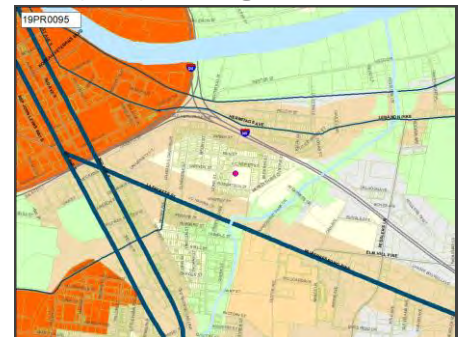
Title Replace Napier Neighborhood Community Center, upgrade to Regional

Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$17,400,000

District 19 | O'Connell

Projects from prior CIBs

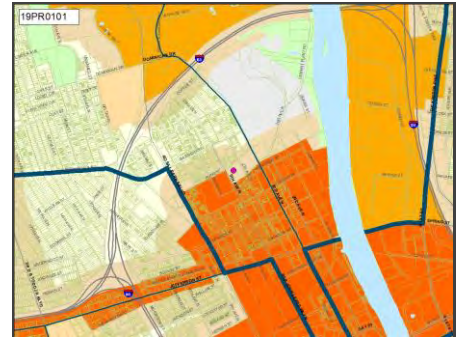
19PR0101

Title Renovate and reprogram Morgan Community Center
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks			
Community center			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,180,000

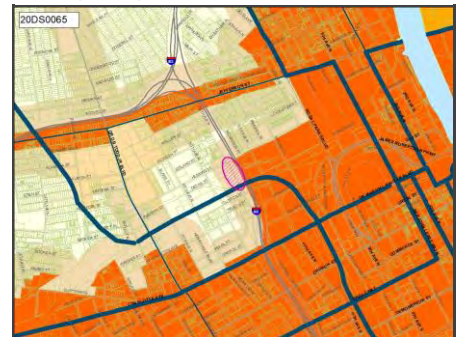
20DS0065

Title Upgraded arms for the railroad crossings on this stretch of 12th Ave N
 Need Upgrade the CSX gate arms to design a two-way cycle track along this roadway

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Bike facility	This was entered in HUB Nashville for NDOT to perform a traffic signal warrant analysis. Should a traffic signal be warranted, funding for plan design and construction should be considered as a CIB request.
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$300,000

District 19 | O'Connell

Projects from prior CIBs

20FM0001

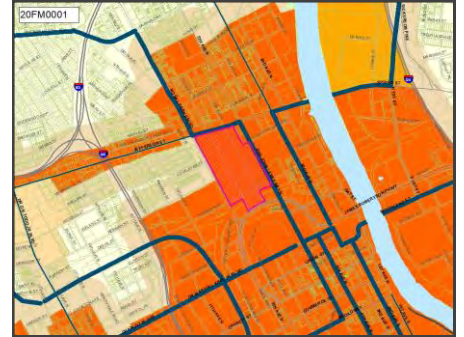
Title Facility Door Automation
 Description Automation of all doors to include all entrances and vehicular gates.
 Need Increased control of facility entrances for safety and elimination of contact in high traffic areas.

Department comments and estimates			
Farmer's Market			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Farmer's Market		Build / purchase	\$350,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



20GS0005

Title Morris Memorial Building - Acquisition and Renovation
 Description Acquisition of the Morris Memorial Building and Renovation

Department comments and estimates			
General Services			
Community center			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$25,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 19 | O'Connell

Projects from prior CIBs

20PR0001

Title Greenway - Charlotte Corridor Rail with Trail

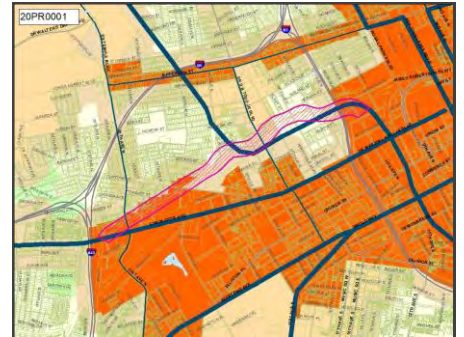
Description 4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.

Need Economic development, quality of life, achieves transit goals, recreation, public health, serves underserved and diverse neighborhoods. Connectivity.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Parks	Department comment
Greenway	Budget adjusted per feasibility study conducted in FY20 Significant operating budget impact.

Funding summary			
Requested start	FY2023	Plan / study	\$2,400,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$15,000,000

21AR0002

Title Kossie Gardner Sr. Park

Description Public artwork for Kossie Gardner Sr. Park

Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

Planning Comment Per Arts, project will be removed from FY23 CIB to be funded by operating budget.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Arts Commission	Department comment
	Remove from CIB: Project in Progress but funding out of Operational Budget/Temporary Public Art mural project

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$150,000

District 19 | O'Connell

Projects from prior CIBs

21AR0004

Title WeGo Transit Public Art
 Description Public Artwork at WeGo Transit Station
 Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

Department comments and estimates			
Arts Commission			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$220,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



21DS0138

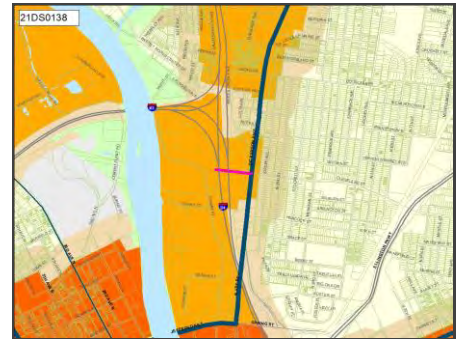
Title Cleveland Street Connector
 Description Infrastructure improvements related to 'River North' Development Proposal

Department comments and estimates			
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$44,278,090

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 19 | O'Connell

Projects from prior CIBs

21DS0139

Title Grace Street Ped Bridge Connector
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation
 Road/intersection

Nashville Department of Transportation Department comment
 Road/intersection During the on-going development of the East Bank Master plan and RiverNorth redevelopment Metro is re-imagining the infrastructure in the study area and a portion on of that is non-motorized transportation. The construction of the Grace St connector, in partnership with TDOT, would facilitate an alternative mode connection between Dickerson Pike and the planned multi-use boulevard through the East Bank.This will be accomplished as part of the TDOT partnership. We recommend keeping the CIB.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$13,283,426

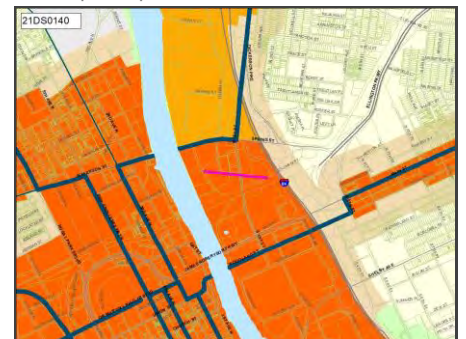
21DS0140

Title Oldham Street Connection
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation
 Road/intersection

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$13,283,426

District 19 | O'Connell

Projects from prior CIBs

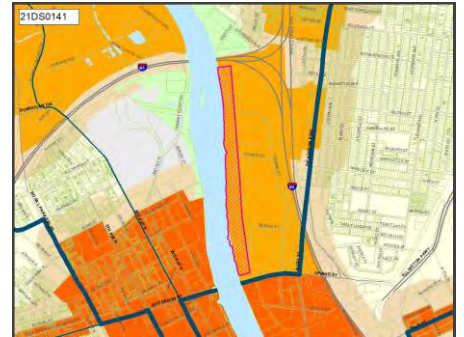
21DS0141

Title Phase One Riverfront Park
 Description Infrastructure improvements related to 'River North' Development Proposal

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Parks (new)	This number has not been verified by Metro Parks. Scope of project undefined to our knowledge.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$13,806,000

21WS0002

Title ADMINISTRATION BUILDING PROJECTS
 Description PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING
 Need UPGRADING A FACILITY

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Water & Sewer			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$10,500,000

District 19 | O'Connell

Projects from prior CIBs

21WS0003

Title BIOSOLIDS AND ODOR CONTROL

Description SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Water & Sewer			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$26,266,250

21WS0004

Title GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Description REPLACE AND REFURBISH BLOWERS, COMPRESSORS, PUMP SYSTEMS, SECONDARY TREATMENT, DISINFECTION, ELECTRICAL SYSTEMS, GRIT AND SCREENING, HVAC, AND OTHER FACILITY REPAIRS

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Department comments and estimates			
Water & Sewer			
Sewer			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$4,360,000

District 19 | O'Connell

Projects from prior CIBs

21WS0005

Title GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Description TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Department comments and estimates			
Water & Sewer			
Water			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$20,800,000

21WS0007

Title OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

Description REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer			
Water			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$500,000

District 19 | O'Connell

Projects from prior CIBs

21WS0008

Title K.R. HARRINGTON WATER TREATMENT PLANT

Description REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES, FILTER BUILDING REHAB

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer			
Water			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$1,950,000

21WS0012

Title CENTRAL WASTEWATER TREATMENT PLANT

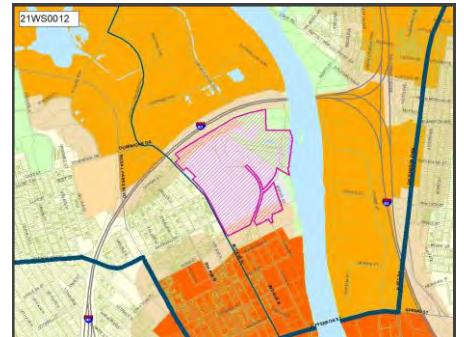
Description REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Water & Sewer			
Water			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$50,690,000

District 19 | O'Connell

Projects from prior CIBs

21WS0017

Title INFORMATION SERVICES / DATA INTEGRITY

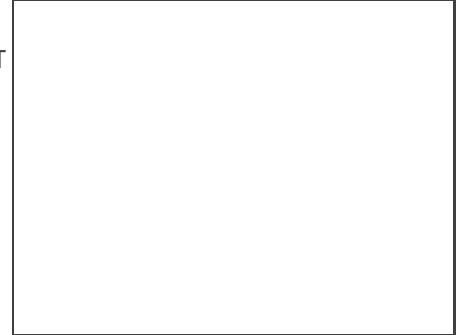
Description UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Need TO UPGRADE SOFTWARE FOR SUPPORT OF OPERATIONS THROUGHOUT THE UTILITY

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Water & Sewer			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$7,450,000

21WS0018

Title CUSTOMER SERVICE CENTER

Description ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS

Need WATER METER EXCHANGE PROGRAM TO UPGRADE AND REPLACE OUTDATED EQUIPMENT TO ACCURATELY READ AND MEET OUR CUSTOMERS' NEEDS

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Water & Sewer			
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$55,800,000

District 19 | O'Connell

Projects from prior CIBs

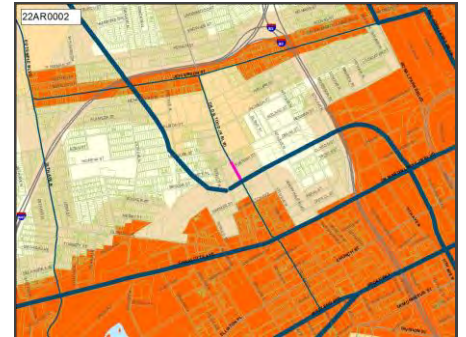
22AR0002

Title Jubilee Bridge Improvement Planning Process & Public Art Project
Description Multi-phase project for Jubilee Bridge and surrounding Metro-owned property.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Arts Commission			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$275,000

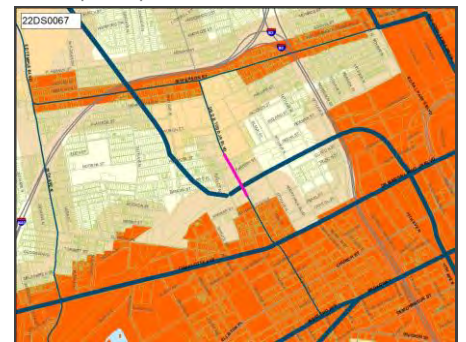
22DS0067

Title Jubilee Bridge Improvements
Description Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.
Need A group of stakeholders including the Civic Design Center have been working on significant enhancements to the bridge itself and adjacent areas including underneath the bridge.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Recommend study to develop concept plan		
Arts Commission	Department comment		
	Multi-phase project for Jubilee Bridge and surrounding Metro-owned property. Phase I - comprehensive artist-led planning process that informs a future artwork design. Phase II - creation and completion of public artwork and any proposed artist-designed site work for the location.		
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	\$2,460,000
Departments providing estimates		Land / ROW	
Parks, Arts Commission, Nashville Department of Transportation		Build / purchase	\$350,000

District 19 | O'Connell

Projects from prior CIBs

22MT0002

Title CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

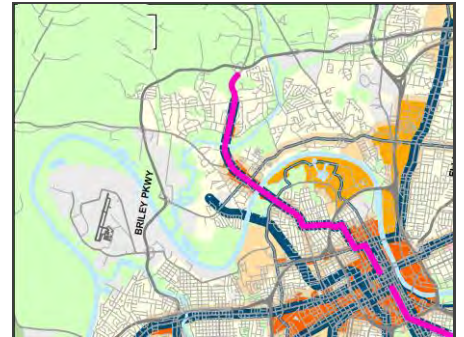
Description To start engineering, design, and environmental assessment of infrastructure improvements along corridors for Bus Rapid Transit

Need An nMotion recommendation to improve transit service, accessibility, and road capacity along two major corridors in Nashville. Metro Funds will be used to secure State and Federal funds to offset total project costs.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Metro Transit Authority			
Metro Transit Authority	Department comment		
	\$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$92,900,000

22MT0003

Title WEGO STAR RAIL UPGRADES

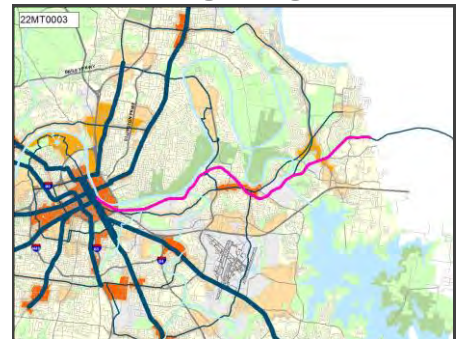
Description Capital upgrades needed to support extra trips and Positive Train Control in outlying years: Downtown layover yard, double track (passing siding) improvements, rail yard upgrades, and PTC.

Need An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Metro Transit Authority			
Metro Transit Authority	Department comment		
	We might be able to pursue Federal and State discretionary funding opportunities to decrease the amount, but would need match for those opportunities. WeGo will be undertaking a study in 2022 to develop recommendations for operating and capital strategies to best utilize the Star assets moving forward.		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$139,726,400

District 19 | O'Connell

Projects from prior CIBs

22PL0001

Title NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION

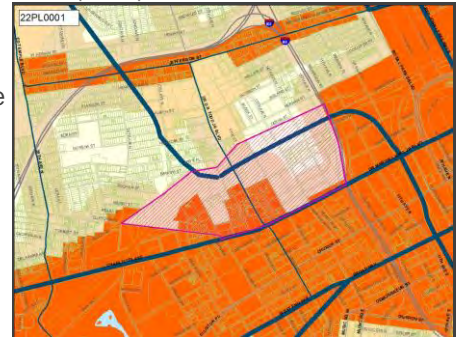
Description Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.

Need The current Watkins Park Branch Library is 1,800 sq ft located inside the current Watkins Park Community Center. This branch is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Library			
Library			
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$2,000,000
Library		Build / purchase	\$25,223,000

22PR0003

Title Gulch Greenway – Broadway Bridge to Division St Segment

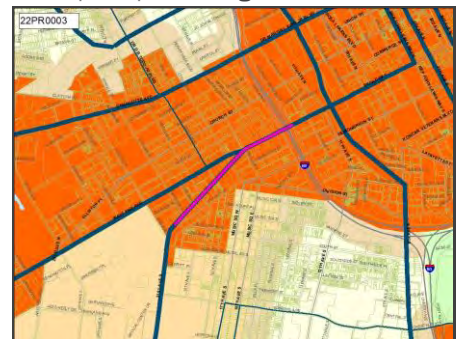
Description Design and construction.

Need Expand greenway system

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,000,000

District 19 | O'Connell

Projects from prior CIBs

22PR0004

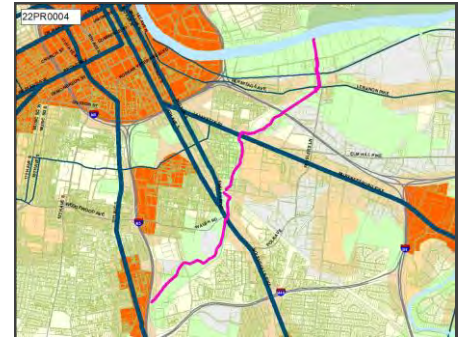
Title Browns Creek Greenway - 440 to Cumberland River
 Description Planning and Construction
 Need Greenway system expansion

Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$28,080,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



22PR0006

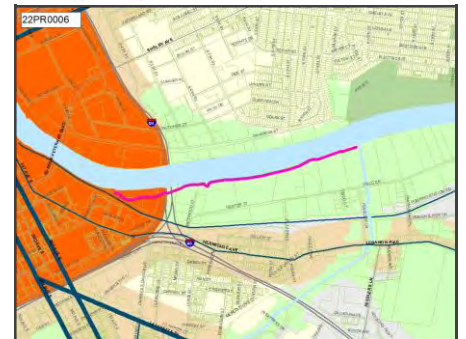
Title Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek
 Description Planning and construction
 Need Greenway system expansion

Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$10,500,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



22PR0008

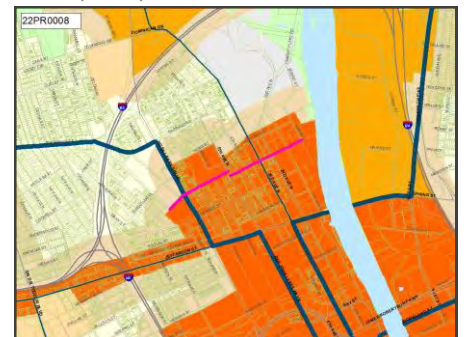
Title Cumberland River Greenway -- Taylor Street Connector
 Description Planning and construction
 Need Expansion of greenway system

Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,734,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 19 | O'Connell

Projects from prior CIBs

22SP0001

Title SOUNDS BALLPARK - GENERAL REPAIRS
 Description Funds for major repairs / maintenance items

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Sports Authority			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Sports Authority		Build / purchase	\$400,000

District 20 requests

District 20 | Roberts

New projects

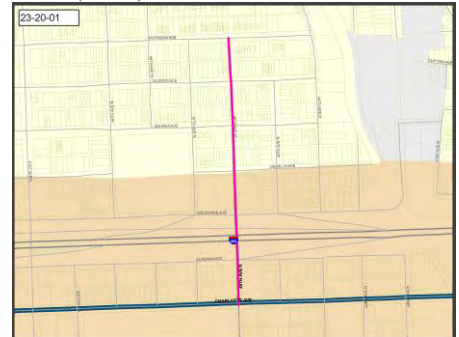
23-20-01

Title Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.
 Need sidewalks needed for pedestrian safety

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

23-20-02

Title Improvements for Charlotte Park including a pavillion, enhanced lighting, water fountains, and landscaping
 Need These enhancements would address the concerns of the residents and make for a more welcoming park

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Department comment		
Park amenities	Estimate is for park master plan and phase one design documents		
Funding summary			
Requested start	FY2023	Plan / study	\$1,000,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

23-20-03

Title Renovated Playground for Charlotte Park
 Need The current playground is faded, outdated, and has graffiti

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Park amenities		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$500,000

District 20 | Roberts

New projects

23-20-04

Title New Charlotte Park Community Center

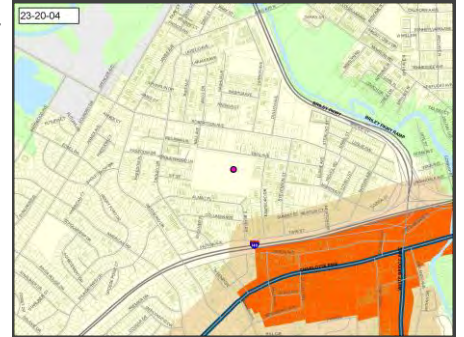
Description New Charlotte Park Community Center located where the existing snack shack is

Need Needed to provide a community gathering space for the residents near Charlotte Park

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks	Department comment		
Community center	Not consistent with Plan to Play		
Funding summary			
Requested start	FY2023	Plan / study	\$2,500,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

23-20-05

Title Traffic Calming along Robertson Ave.

Need Needed for pedestrian and bicyclist safety

NashvilleNext Guiding Principles



Concept Map: **Centers**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Program Application on file. 53rd on current prioritization list. Prioritization rankings will change as new neighborhoods apply and new rounds of data



District 20 | Roberts

New projects

23-20-06

Title Traffic Calming along Patton St.
 Need Needed for pedestrian and bicyclist safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **48**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Program Application on file. 45th on current prioritization list. Prioritization rankings will change as new neighborhoods apply and new rounds of data

District 20 | Roberts

Projects from prior CIBs

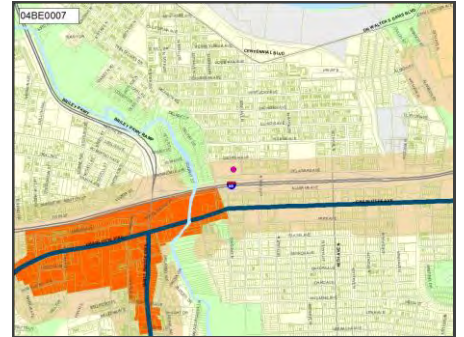
04BE0007

Title BASS, W. A. MIDDLE RENOVATION
 Description Bass, W. A. Middle School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$27,750,000

District 20 | Roberts

Projects from prior CIBs

04BE0009

Title CHARLOTTE PARK ELEMENTARY RENOVATION
 Description Charlotte Park Elementary - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$17,950,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09BE0004

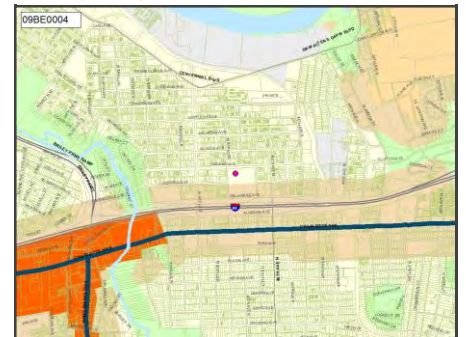
Title COCKRILL ELEMENTARY RENOVATION
 Description Cockrill Elementary School - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$24,030,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



09BE0016

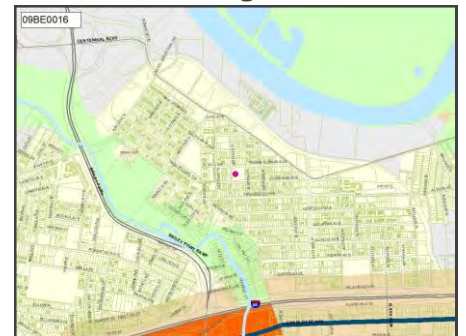
Title MCCANN (NASHVILLE PREP) - RENOVATION
 Description McCann (Nashville Prep) - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$13,300,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 20 | Roberts

Projects from prior CIBs

18AC0003

Title RICHLAND HEADSTART REPLACEMENT FACILITY

Description A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.

Need The cost of recommended repairs is expected to exceed the cost of new construction. GHP recommends that MAC sell this property or surplus to Metro.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Metro Action Commission			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

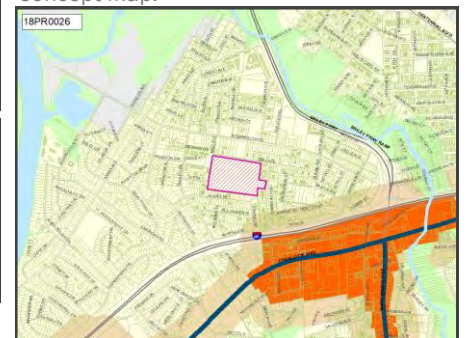
18PR0026

Title Add a dog park to Charlotte Park

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks			
Parks (new)			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,133,000

District 20 | Roberts

Projects from prior CIBs

19PR0098

Title Replace West Park Neighborhood Community Center, expand to Regional

Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact. Consistent with Plan to Play. Plan estimate is for preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.		
Funding summary			
Requested start	FY2023	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$18,444,000

District 20 | Roberts

Projects from prior CIBs

20DS0066

Title Expand England Park

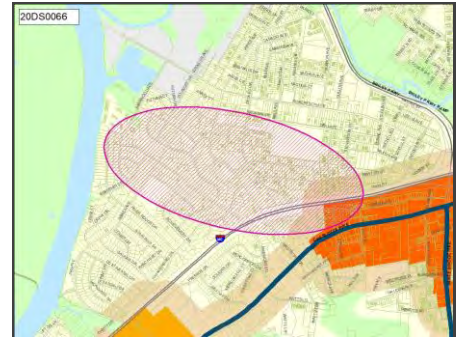
Description Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Need Improve greenways, buy houses that we have ultimately done condemnation on because they're now in the floodplain or floodway and are unbuildable lots.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Water & Sewer	<p>Department comment</p> <p>Many properties in this area had flood buyout offer after 2010; some chose not to participate. Currently there are no available funds today for a match from FEMA.</p> <p>If property owners in the area of the proposed greenway showed interest, and their home qualifies for the buyout program, and funds become available, MWS would be willing to pursue. But it is heavily dependent on FEMA/TEMA funding at this point. MWS has not attempted to purchase properties upstream of England Park</p>
Parks	<p>Department comment</p> <p>Trail connection from McCabe to England Park to West Park is consistent with Plan to Play. We do not currently own the right of way and many of these property owners are not willing to provide an easement. Flood buyout should be coordinated with Metro Water Services to utilize any available buyout dollars.</p>

Funding summary

Requested start	FY2022	Plan / study	\$240,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 20 | Roberts

Projects from prior CIBs

20DS0067

Title West Park tennis court improvements
Description Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.
Need The tennis courts are in unusable condition and would be utilized if they were repaired.

Department comments and estimates			
Parks			
Parks (new)			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,035,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



20DS0068

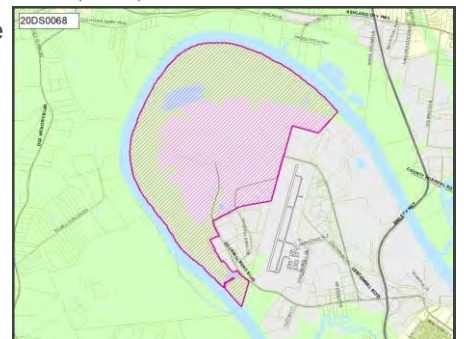
Title Develop State of Tennessee prison
Description Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.
Need 100 acres land easy access to Briley Pkwy that would be an immediate State surplus property that's not used. Buyer is willing to pay the State \$35M-\$40M for redevelopment and save the structure which is sinking 6 inches every year on the right side.

Department comments and estimates			
Finance			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Finance		Build / purchase	\$40,000,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 20 | Roberts

Projects from prior CIBs

20DS0069

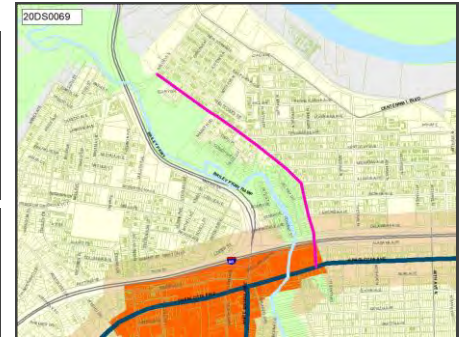
Title Pave Morrow Rd
 Need Morrow Rd has gone through a tremendous gentrification and is in desperate need of repair.

Department comments and estimates			
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$425,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



20DS0071

Title Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.
 Need Sidewalk where kids are walking to school in ditches.

Department comments and estimates			
Nashville Department of Transportation			
Department comment			
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,194,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score

62

District 20 | Roberts

Projects from prior CIBs

20DS0072

Title Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.
 Need Sidewalk where kids are walking to school in ditches.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **29**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,544,000

20DS0073

Title Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.
 Need Sidewalk where kids are walking to school in ditches.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **54**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$943,000

District 20 | Roberts

Projects from prior CIBs

20DS0074

Title Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

Need Sidewalk where kids are walking to school in ditches.

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$3,922,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **64**

20DS0075

Title Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

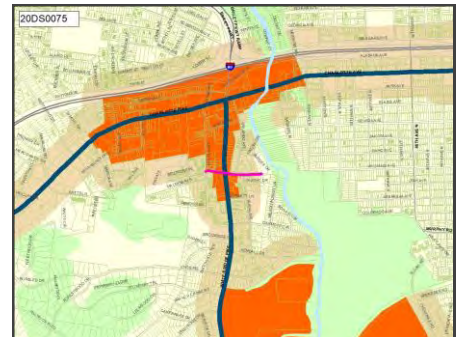
Need Sidewalk where kids are walking to school in ditches.

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$1,696,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **93**

District 20 | Roberts

Projects from prior CIBs

20DS0076

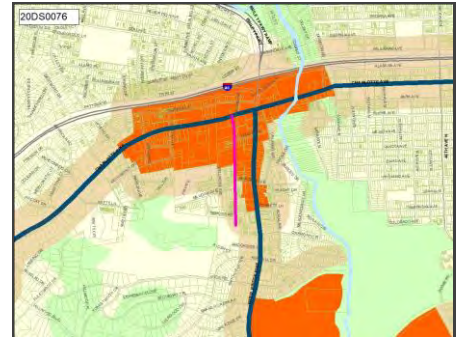
Title Sidewalk on Oceola Ave from Charlotte Ave to the dead-end
 Need Sidewalk where kids are walking to school in ditches.

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,862,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **82**

22DS0066

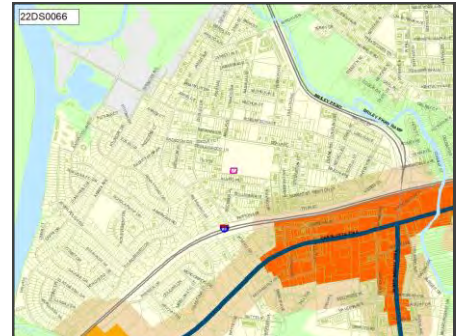
Title Charlotte Park tennis courts improvements
 Description Repair and resurface the tennis courts at Charlotte Park
 Need The tennis courts are in need of repair and resurfacing to ensure that they will be usable to the visitors of Charlotte Park

Department comments and estimates			
Parks	Department comment		
Park amenities	3 courts		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$600,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



District 21 requests

District 21 | Taylor

New projects

23-21-02

Title Traffic Calming - Mini Circle 12th Ave N and Wheless

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

23-21-03

Title Traffic Calming - Mini Circle 14th Ave N and Wheless

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

23-21-04

Title Traffic Calming - Mini Circle 16th Ave N and Wheless

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

District 21 | Taylor

New projects

23-21-05

Title Traffic Calming - Mini Circle 23rd Ave N and Osage

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Application was part of the Dec 2021 Selction.

23-21-06

Title Traffic Calming - Mini Circle 22nd Ave N and Osage

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

23-21-07

Title Traffic Calming along 21st Ave N between Osage and Jefferson St.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

District 21 | Taylor

New projects

23-21-08

Title Traffic Calming Along 23rd Ave N between Osage and Buchanan St.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Application was part of the Dec 2021 Selction.

23-21-09

Title Traffic Calming at the Buchanan and 26th Ave N intersection

Planning Comment Per NDOT, project is funded and can be removed from the CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Application was part of the Dec 2021 Selction.

23-21-10

Title Traffic Calming along 26th Ave N between Buchannan and Jefferson St.

Planning Comment Per NDOT, project is funded and does not need to be included in CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Metro Neighborhood Traffic Calming Application was part of the Dec 2021 Selection.

District 21 | Taylor

New projects

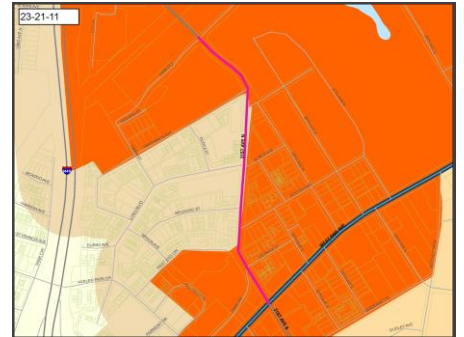
23-21-11

Title Traffic Calming on 31st Ave N between West End and Park Plaza

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

23-21-12

Title Traffic Signal at 31st Ave N and Parthenon

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	This will be entered in HUB Nashville for the NDOT Traffic office to conduct a signal warrant analysis. If warrants are met, this can be considered for a future CIB requests.
Nashville Department of Transportation	
Signals, signs, stripes	

Walk n Bike score **103**

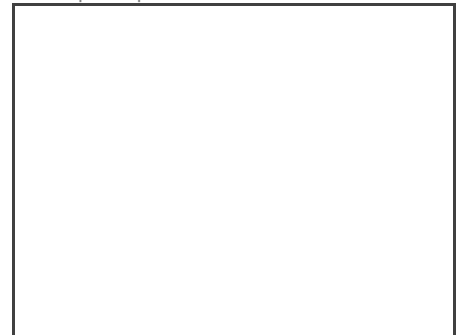
23-21-13

Title Sidewalks along 14th Ave N between Buchanan and Clay St.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

District 21 | Taylor

New projects

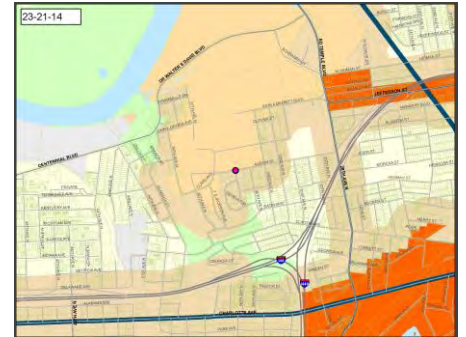
23-21-14

Title Traffic Calming - Mini Circle at 35th and Albion

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

23-21-15

Title Traffic Calming - Mini Circle at 34th and Clare

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

23-21-16

Title Traffic Calming - Mini Circle at 33rd and Albion

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

District 21 | Taylor

New projects

23-21-17

Title Sound Wall/Barriers along I-40 District 21 areas

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	This location is on a Tennessee Department of Transportation (TDOT) owned facility and on state ROW. Any future project would need to be coordinated with TDOT. This coordination should take place prior to a CIB request. NDOT requests more information and coordination with the Council Member.

23-21-18

Title Traffic Calming along 14th Ave N between Buchanan and Heiman St.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

23-21-19

Title LED Lighting in all North Nashville Alleyways

Need to discourage illegal dumping and violent crimes

Planning Comment Per NDOT, recommend not adding to CIB.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
	This is generally not a capital budget request. Funding for lighting deployments such as this is available when warranted. Coordination with the council member is requested to determine needs for a study and a schedule for deployment. A CIB is not required.

District 21 | Taylor

New projects

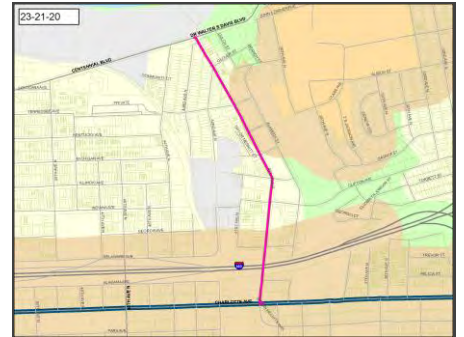
23-21-20

Title Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	No Metro Neighborhood Traffic Calming Application on file. In order to get in prioritization, the neighborhood must apply for Traffic Calming program. Applications can be found at trafficalming.nashville.gov . All Traffic Calming projects will be funded through the Traffic Calming in NDOT's CSP.

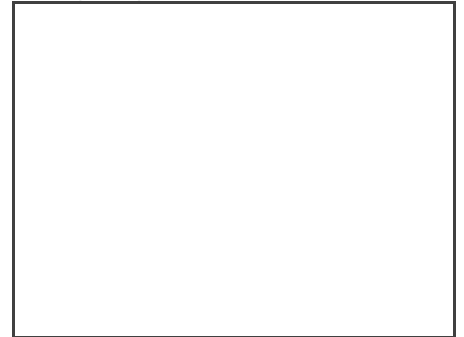
23-21-21

Title Affordable Housing (Mixed Income) in North Nashville
 Description Participation in affordable and/or mixed income housing, with non-profit or MDHA.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Council Staff			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$10,000,000

23-21-22

Title Sidewalk/Paved Trail path along the West side of Centennial Park with sidewalk connectivity from Park Plaza to West End

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

District 21 | Taylor

New projects

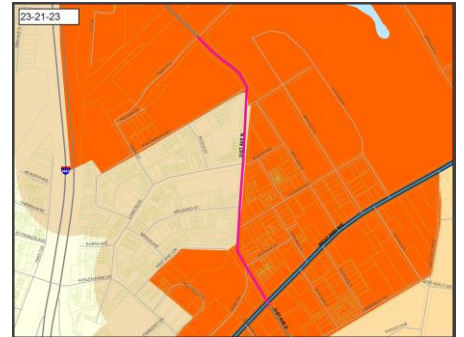
23-21-23

Title Sidewalks along 31st Ave N between Park Plaza and West End Ave - Complete the street

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **38**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

District 21 | Taylor

Projects from prior CIBs

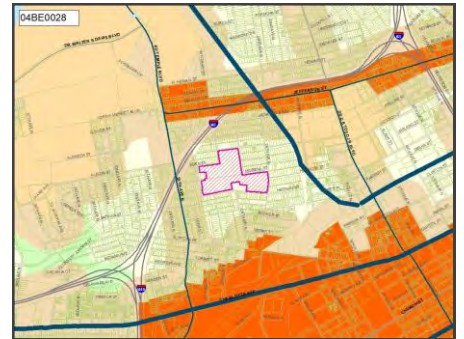
04BE0028

Title PEARL-COHN HIGH RENOVATION
Description Pearl-Cohn High School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$76,070,000

District 21 | Taylor

Projects from prior CIBs

09BE0017

Title MCKISSICK MIDDLE RENOVATION
 Description McKissick Middle School - Renovate Facility

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$37,290,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



13BE0012

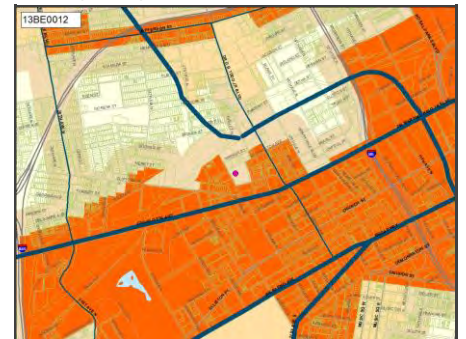
Title HEAD MIDDLE - RENOVATE FACILITY

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$21,350,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



13BE0022

Title MCGRUDER CENTER RENOVATION

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2031	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$10,450,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 21 | Taylor

Projects from prior CIBs

14BE0018

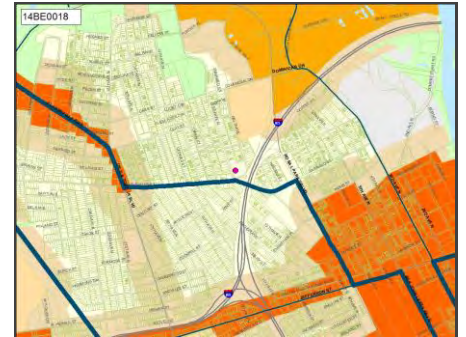
Title JONES PAIDEIA ELEMENTARY RENOVATION

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$20,330,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



16GH0005

Title BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE

Description Build-Out of 8th Floor Patient Unit - 20 Beds All Private - Need for Expanded Space for Patient Care Use, Additional Medical / Observation Unit with Surroundings Conducive for Improving the Patient Experience to Meet Local Market Demand

Need Psychiatric care unit that will be build out for a 20 bed patient care floor. Currently, we don't have space available to take care of our psychiatric patient population. Beds in the city are very limited to take care of this specific patient population.

Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$5,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 21 | Taylor

Projects from prior CIBs

16GH0006

Title PATIENT FLOOR RENOVATIONS

Description Patient Floor Renovations - Renovation and Conversion of Existing Semi-Private to Private Rooms. Include Renovation of Nursing Station, Patient Chairs and Sleeping Chairs

Need Patient Floor Renovations - Renovation and Conversion of Existing Semi-Private to Private Rooms. Include Renovation of Nursing Station, Patient Chairs and Sleeping Chairs

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$425,000

16GH0007

Title REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR

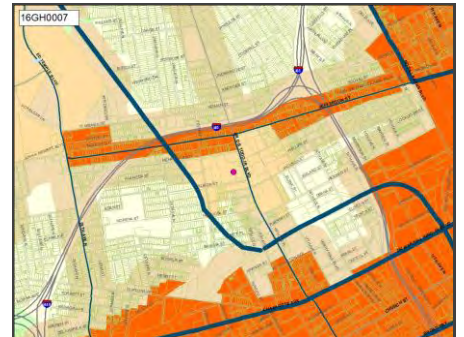
Description Replacement of 64 Beds and Mattresses for ICU and the medical surgical units.

Need Replacement of 64 Beds and Mattresses for ICU and the medical surgical units.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$600,000

District 21 | Taylor

Projects from prior CIBs

16GH0012

Title RENOVIATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS

Description Updates to Team Triage and Waiting Area. Includes Re-Work for Front Areas to Register & Triage Patients, Create Exam Space for Specific Use and Add Usable Space for Better Patient Flow

Need Updates to Team Triage and Waiting Area. Includes Re-Work for Front Areas to Register & Triage Patients, Create Exam Space for Specific Use and Add Usable Space for Better Patient Flow

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	General Hospital	Land / ROW	
		Build / purchase	\$450,000

17AR0007

Title North Nashville Area Projects

Description Public artwork integrated into North Nashville Transit Center project and Arthur Ave. Bridge

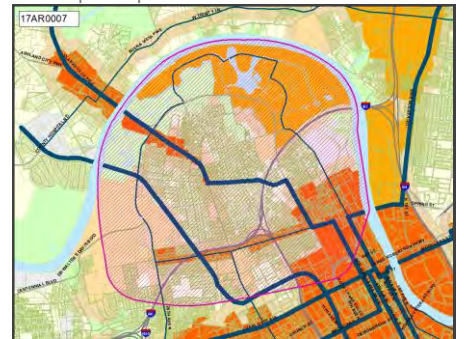
Need Integrate public art into transportation and transit planning and implementation city-wide. (Public Art Community Investment Plan goal: Vital Public Realm)

Planning Comment Keep. Per Arts, updated description.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Arts Commission	Department comment Change description - Transitioning to NN Transit Center project and Arthur Ave. Bridge		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Arts Commission	Land / ROW	
		Build / purchase	\$350,000

District 21 | Taylor

Projects from prior CIBs

17GH0002

Title UPDATE HOSPITAL HVAC SYSTEM

Description Update Hospital HVAC System - Current System Needs Constant Repairs

Need The need to have the operating room at a specific temperature and the humidity levels stable, we must purchasing a chiller for the operating room. This will ensure that the operating rooms stay in compliance with Joint Commission standards.

Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$950,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



17GH0003

Title KITCHEN REMODEL

Description Kitchen Remodel - Current Facility and Equipment in Need of Major Upgrade

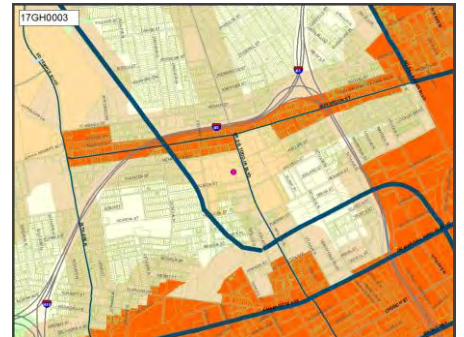
Need Kitchen Remodel - Current Facility and Equipment in Need of Major Upgrade

Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$1,005,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 21 | Taylor

Projects from prior CIBs

17GH0004

Title REMODEL FRONT ENTRANCE OF HOSPITAL
 Description Remodel Front Entrance of Hospital - Needs Upgrade and Renovation
 Need Remodel Front Entrance of Hospital - Needs Upgrade and Renovation

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$1,200,000

17GH0005

Title NETWORK INFRASTRUCTURE
 Description Network Infrastructure - Replace with More Efficient and Current Standard
 Need Network Infrastructure - Replace with More Efficient and Current Standard

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$775,000

District 21 | Taylor

Projects from prior CIBs

17GH0006

Title ESCALATOR REPLACEMENT

Description Escalator Replacement - Continually Out of Order and Needs to be Replaced

Need The motor for the system has reached end of life and the company that repairs have no option but to replace the motor. These escalators have been in use since the building was built and are in need of major repairs.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$450,000

17GH0007

Title UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY

Description Upgrade Selected Existing Computer System with Current Technology - Current Systems Out of Date and Need to be Upgraded to Current Standards

Need Most of the computers are from 5 years old up to 15 years or more. Some areas don't have enough computers to perform their daily tasks or have to share computers. Most of the software and operating systems are out of date

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$596,000

District 21 | Taylor

Projects from prior CIBs

17GH0009

Title GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

Need General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$10,000,000

17GH0010

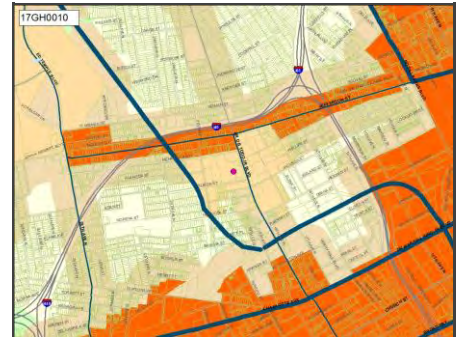
Title REPLACE CALL SYSTEM - THROUGHOUT SYSTEM

Need Current call system parts are not available

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$400,000

District 21 | Taylor

Projects from prior CIBs

17PL0001

Title NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT

Description Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 90-110 parking spaces. Purchase Land, in the event Parks property is not available

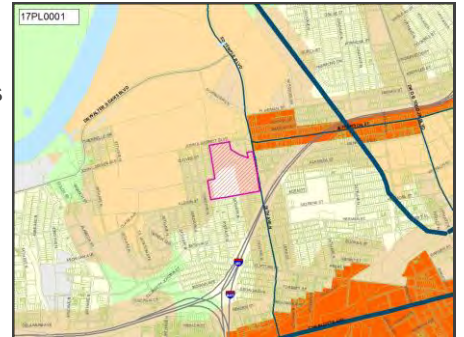
Need The current Hadley Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040

Planning Comment FY22 CSP included \$250,000 for master plan.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Library	Department comment		
Library	Only community input has been done to date		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	\$3,000,000
Library		Build / purchase	\$16,210,000

18GH0001

Title IMAGING EQUIPMENT AND SYSTEMS

Description Imaging Equipment and Systems - X-Ray, Radiology Info System, Digital Video System and Portable Machines

Need X-Ray equipment over 10 years old. Radiology System support ends Dec 2017. Digital machines over 12 years old

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$1,660,700

District 21 | Taylor

Projects from prior CIBs

18GH0002

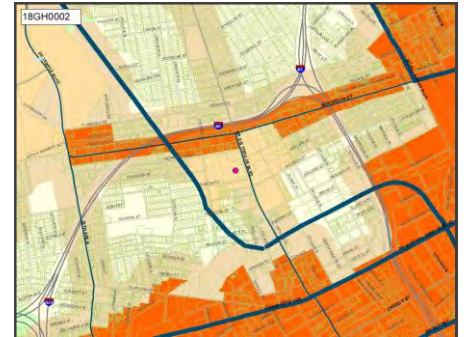
Title NURSING EQUIPMENT AND SYSTEMS
Description Nursing Equipment and Systems - Telemetry System, Autoclave and PICC Ultrasound
Need Telemetry System is out of date. Autoclaves are past their life expectancy and frequently down.

Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$1,413,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



18GH0003

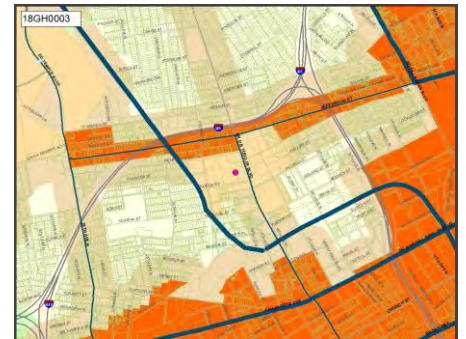
Title CLINICS - REMODEL
Description The project is proposing a face lift for the clinical areas. This project would provide a much needed remodel space for several of our existing clinics that are in need of refurbishing.
Need The project is proposing a face lift for the clinical areas. This project would provide a much needed remodel space for several of our existing clinics that are in need of refurbishing.

Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$600,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 21 | Taylor

Projects from prior CIBs

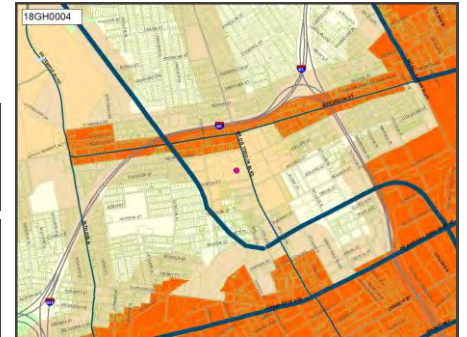
18GH0004

Title OPERATING ROOM - EQUIPMENT
Description Operating Room - Equipment - Ultrasound, OR / OB Tables and Fracture Table
Need Replace the current 15 year old tables that are used in the operating rooms.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$661,000

18GH0005

Title FACILITY - MAINTENANCE AND REPAIRS
Description Replacement of paving asphalt on plaza and outside painting of hospital building
Need Cracks in asphalt causing leaking into Dietary Dept. Outside of building needs cleaning and painting.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$506,900

District 21 | Taylor

Projects from prior CIBs

18GH0006

Title CAT SCAN MACHINE - 64 SLICE
Need Hospital has only 1 CAT Scan. Any down-time negatives affects the Emergency Dept. Scan patients have to be diverted to other hospitals

Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$792,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



18GH0007

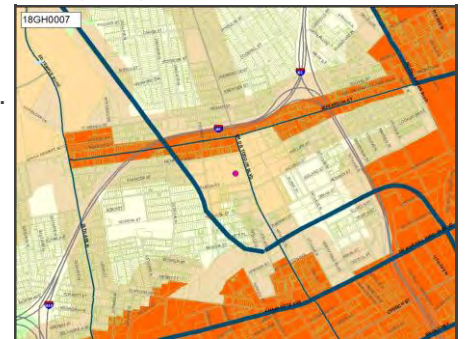
Title COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES
Description Build out of lab space to provide more room for Cardiology, Vascular and Imaging Services.
Need Current lab has 3 services occupying the same space. Volume has increased and physicians have long wait times. Patient care is delayed.

Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$1,300,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 21 | Taylor

Projects from prior CIBs

18GH0008

Title WORK STATIONS - WHEELED
 Description Work Station Carts on Wheels
 Need Current Work Station Carts are over 12 years old. Replacement parts not available. Batteries won't hold a charge.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$450,000

18GH0009

Title ELECTRONIC TAKE SYSTEM

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Hospital			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Hospital		Build / purchase	\$25,000,000

District 21 | Taylor

Projects from prior CIBs

18MT0002

Title NEIGHBORHOOD TRANSIT CENTERS

Description Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Need For improved amenities on higher ridership core network routes, with local, crosstown, or connector service; shared mobility devices (Bicycles, Scooters, etc.); rideshare pick up/ drop off; climate controlled waiting areas; & employee facilities.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Metro Transit Authority	Department comment		
Transit	Green Hills Transit Center is scheduled for completion in spring 2022. North Nashville Transit Center scheduled for completion in summer 2023. \$750,000 approved in FY 2022 CSP is being utilized for future planned centers		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$50,000,000

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

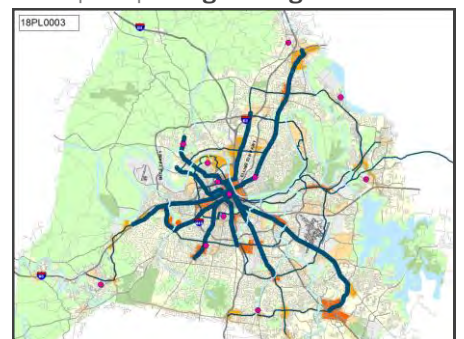
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Library	Department comment		
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 21 | Taylor

Projects from prior CIBs

19PR0027

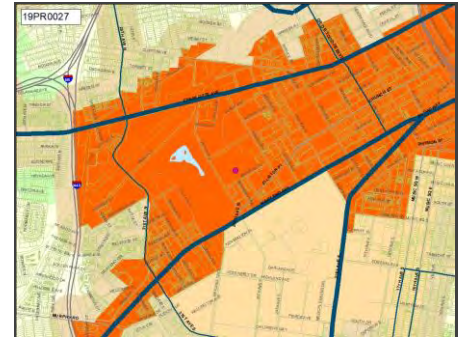
Title Centennial Sportsplex - Replace 50M pool bulkhead
 Description Replace pool bulkhead from the 1980s.
 Need Deferred maintenance. Failure overdue.

Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$712,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



19PR0030

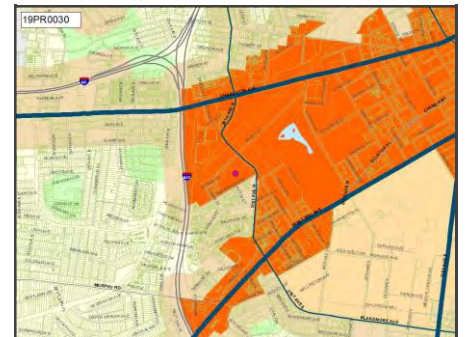
Title Centennial Dog Park repairs
 Description Rebuild majority of park including fencing
 Need Many components have reached the end of lifespan.

Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$712,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



19PR0033

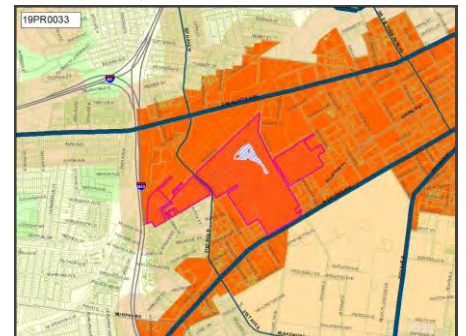
Title Centennial Park Master Plan Implementation - Phase Three
 Need Matching private funds, replaces obsolete facilities, revitalizes park

Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$48,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 21 | Taylor

Projects from prior CIBs

19PR0046

Title Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment

Description Planning and construction

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

19PR0051

Title 440 Greenway

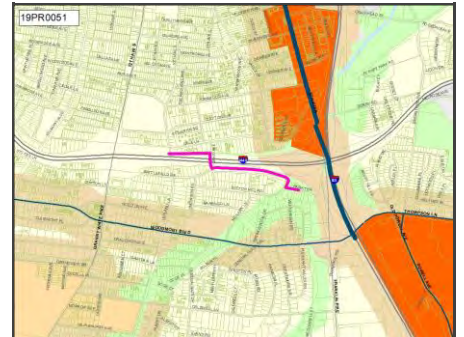
Description All phases to completion

Need All phases to completion

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,530,000

19PR0099

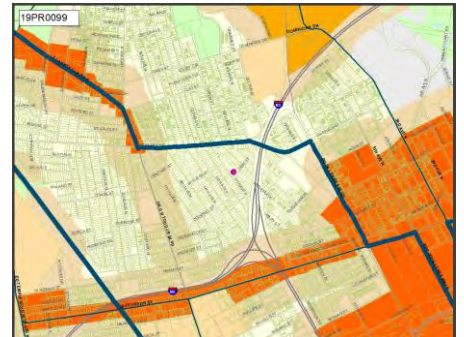
Title Renovate and re-program Elizabeth Community Center

Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact.		
Funding summary			
Requested start	FY2023	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,590,000

District 21 | Taylor

Projects from prior CIBs

19PR0108

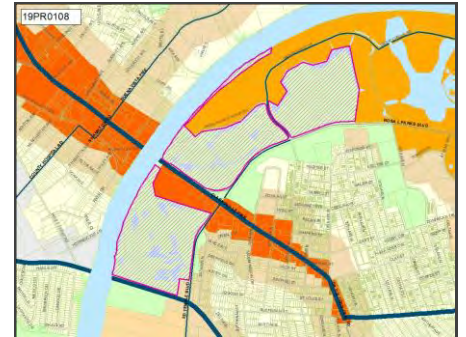
Title Ted Rhodes Golf Course - Putting Green expansion
 Need Improve revenue production and quality of service

Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$120,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



20HD0001

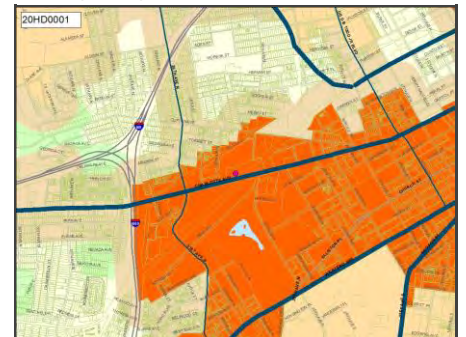
Title PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER
 Description To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center
 Need The current facility opened in 2014. It was designed with the ability to finish out the fourth floor at a later date. Based on the growth of the city and the demand for Public Health services in Davidson County staffing at Lentz has increased.

Department comments and estimates			
Health	Department comment		
	It is our understanding that Lentz was constructed with the ability to expand one floor higher. COVID has exhausted all available space.		
Funding summary			
Requested start	FY2023	Plan / study	\$500,000
Departments providing estimates		Land / ROW	\$0
Health		Build / purchase	\$4,000,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 21 | Taylor

Projects from prior CIBs

20PR0001

Title Greenway - Charlotte Corridor Rail with Trail

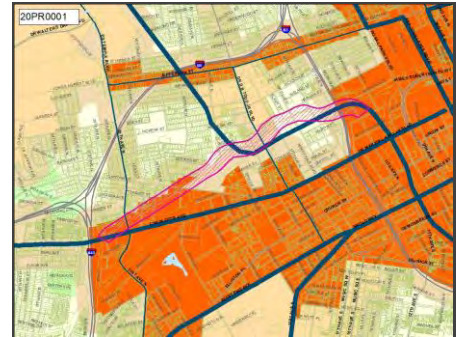
Description 4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.

Need Economic development, quality of life, achieves transit goals, recreation, public health, serves underserved and diverse neighborhoods. Connectivity.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Parks	Department comment
Greenway	Budget adjusted per feasibility study conducted in FY20 Significant operating budget impact.

Funding summary			
Requested start	FY2023	Plan / study	\$2,400,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$15,000,000

20PR0002

Title Gulch Greenway - Frankie Pierce Park to Bicentennial Mall

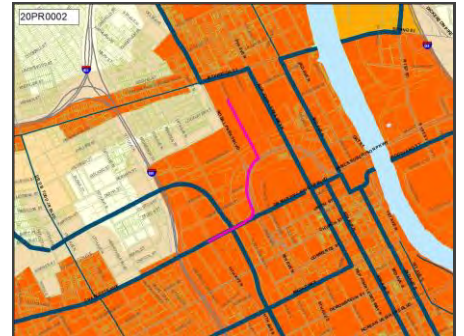
Description Design and construction

Need Consistent with Plan to Play. Provides active transportation. Connects jobs, commercial, government services and residential, parks. Recreation.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Parks	
Greenway	

Funding summary			
Requested start	FY2023	Plan / study	\$187,000
Departments providing estimates		Land / ROW	\$0
Parks		Build / purchase	\$1,567,000

District 21 | Taylor

Projects from prior CIBs

20PR0005

Title Deferred Maintenance – Parks HQ historic stonework repairs

Description Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.

Need Continued lack of maintenance will ultimately result in much more significant damage and associated repair cost.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$356,000

21DS0075

Title Playground and Walking Track - Elizabeth Park Community Center

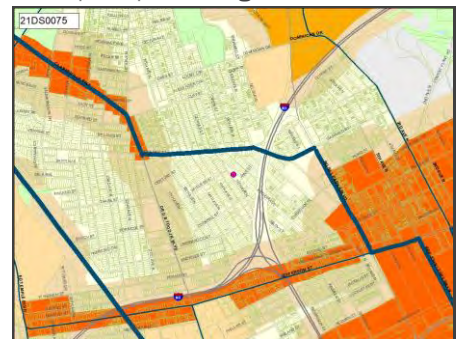
Description Construct a play ground and walking track on the north side of the community center between the building and the basketball court.

Need Adding a playground and walking track will promote health and health and health equity in this community.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$636,000

District 21 | Taylor

Projects from prior CIBs

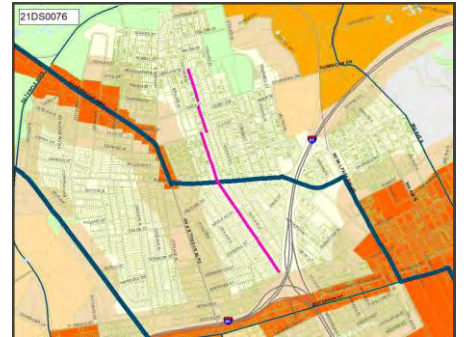
21DS0076

Title Alley Paving - Aly 540
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	This alley is a DBST(double bituminous surface treatment) alley. We added the alley to the 2022 Alley List to be DBST. DBST is cheaper and permable method without excessive run-off which is an advantage over adding storm water infrastructure and buying easments. To Pave the alley would require a storm water system and possibly easments, etc. which would be a capital project.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$107,709

21DS0077

Title Alley Paving - Aly 542
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	This alley is a DBST(double bituminous surface treatment) alley. We added the alley to the 2022 Alley List to be DBST. DBST is cheaper and permable method without excessive run-off which is an advantage over adding storm water infrastructure and buying easments. To Pave the alley would require a storm water system and possibly easments, etc. which would be a capital project.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$67,073

District 21 | Taylor

Projects from prior CIBs

21DS0078

Title Alley Paving - 543
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	This alley is a DBST(double bituminous surface treatment) alley. We added the alley to the 2022 Alley List to be DBST. DBST is cheaper and permable method without excessive run-off which is an advantage over adding storm water infrastructure and buying easments. To Pave the alley would require a storm water system and possibly easments, etc. which would be a capital project.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$27,909

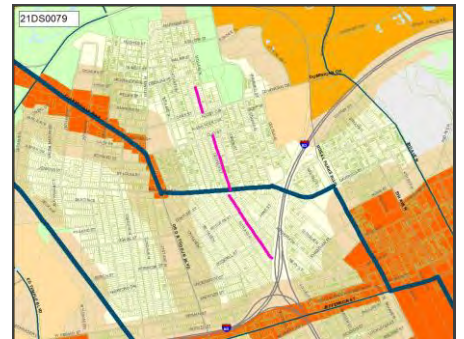
21DS0079

Title Alley Paving - 539
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	This alley is a DBST(double bituminous surface treatment) alley. We added the alley to the 2022 Alley List to be DBST. DBST is cheaper and permable method without excessive run-off which is an advantage over adding storm water infrastructure and buying easments. To Pave the alley would require a storm water system and possibly easments, etc. which would be a capital project.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$72,273

District 21 | Taylor

Projects from prior CIBs

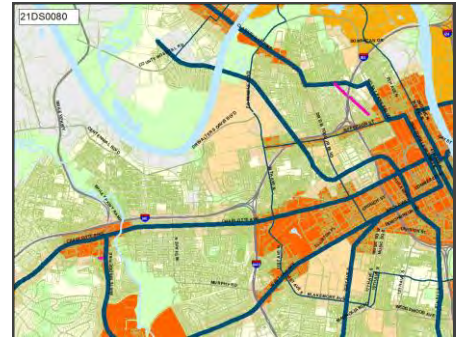
21DS0080

Title Alley Paving - 537
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation Department comment
 Paving This alley is a DBST(double bituminous surface treatment) alley. We added the alley to the 2022 Alley List to be DBST. DBST is cheaper and permable method without excessive run-off which is an advantage over adding storm water infrastructure and buying easments. To Pave the alley would require a storm water system and possibly easments, etc. which would be a capital project.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$53,564

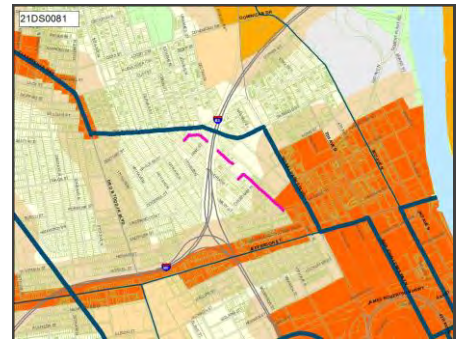
21DS0081

Title Alley Paving - 503
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment
 Paving This alley is a DBST(double bituminous surface treatment) alley. We added the alley to the 2022 Alley List to be DBST. DBST is cheaper and permable method without excessive run-off which is an advantage over adding storm water infrastructure and buying easments. To Pave the alley would require a storm water system and possibly easments, etc. which would be a capital project.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$47,345

District 21 | Taylor

Projects from prior CIBs

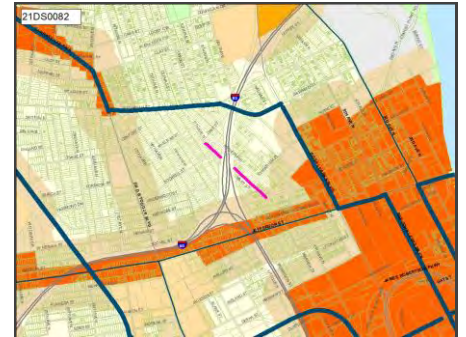
21DS0082

Title Alley paving - 500
Description Pave Alley
Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation Department comment
Paving This alley is a DBST(double bituminous surface treatment) alley. We added the alley to the 2022 Alley List to be DBST. DBST is cheaper and permable method without excessive run-off which is an advantage over adding storm water infrastructure and buying easments. To Pave the alley would require a storm water system and possibly easments, etc. which would be a capital project.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$29,364

21DS0083

Title Alley Paving - 541
Description Pave Alley
Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation Department comment
Paving This alley is a DBST(double bituminous surface treatment) alley. We added the alley to the 2022 Alley List to be DBST. DBST is cheaper and permable method without excessive run-off which is an advantage over adding storm water infrastructure and buying easments. To Pave the alley would require a storm water system and possibly easments, etc. which would be a capital project.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$111,818

District 21 | Taylor

Projects from prior CIBs

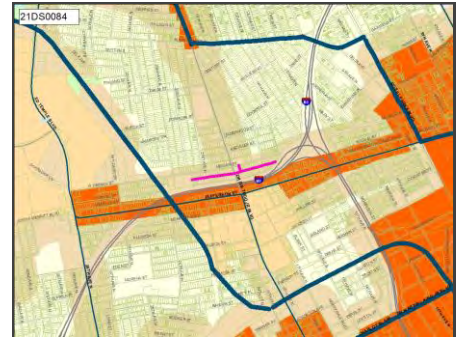
21DS0084

Title Alley paving - 555
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment
 Paving This alley is a DBST(double bituminous surface treatment) alley. We added the alley to the 2022 Alley List to be DBST. DBST is cheaper and permable method without excessive run-off which is an advantage over adding storm water infrastructure and buying easments. To Pave the alley would require a storm water system and possibly easments, etc. which would be a capital project.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$42,000

21DS0085

Title Alley paving - 556
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment
 Paving This alley is a DBST(double bituminous surface treatment) alley. We added the alley to the 2022 Alley List to be DBST. DBST is cheaper and permable method without excessive run-off which is an advantage over adding storm water infrastructure and buying easments. To Pave the alley would require a storm water system and possibly easments, etc. which would be a capital project.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$44,164

District 21 | Taylor

Projects from prior CIBs

21DS0086

Title Alley paving - 517
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation Department comment
 Paving This alley is a DBST(double bituminous surface treatment) alley. We added the alley to the 2022 Alley List to be DBST. DBST is cheaper and permable method without excessive run-off which is an advantage over adding storm water infrastructure and buying easments. To Pave the alley would require a storm water system and possibly easments, etc. which would be a capital project.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,764

21DS0087

Title Alley Paving - 518
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment
 Paving This alley is a DBST(double bituminous surface treatment) alley. We added the alley to the 2022 Alley List to be DBST. DBST is cheaper and permable method without excessive run-off which is an advantage over adding storm water infrastructure and buying easments. To Pave the alley would require a storm water system and possibly easments, etc. which would be a capital project.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$34,327

District 21 | Taylor

Projects from prior CIBs

21DS0088

Title Alley paving - 497
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment
 Paving This alley is a DBST(double bituminous surface treatment) alley. We added the alley to the 2022 Alley List to be DBST. DBST is cheaper and permable method without excessive run-off which is an advantage over adding storm water infrastructure and buying easments. To Pave the alley would require a storm water system and possibly easments, etc. which would be a capital project.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,945

21DS0089

Title Alley paving - 504
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment
 Paving This alley is a DBST(double bituminous surface treatment) alley. We added the alley to the 2022 Alley List to be DBST. DBST is cheaper and permable method without excessive run-off which is an advantage over adding storm water infrastructure and buying easments. To Pave the alley would require a storm water system and possibly easments, etc. which would be a capital project.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$9,909

District 21 | Taylor

Projects from prior CIBs

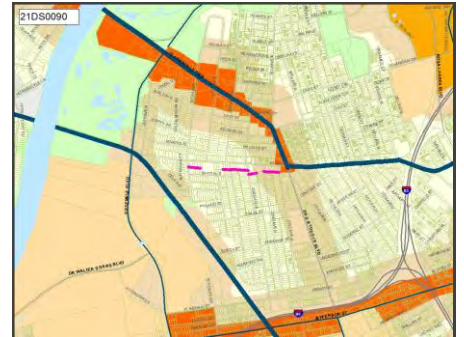
21DS0090

Title Alley paving - 544
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	This alley is a DBST(double bituminous surface treatment) alley. We added the alley to the 2022 Alley List to be DBST. DBST is cheaper and permable method without excessive run-off which is an advantage over adding storm water infrastructure and buying easments. To Pave the alley would require a storm water system and possibly easments, etc. which would be a capital project.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$27,800

21DS0091

Title Alley paving - 547
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	This alley is a DBST(double bituminous surface treatment) alley. We added the alley to the 2022 Alley List to be DBST. DBST is cheaper and permable method without excessive run-off which is an advantage over adding storm water infrastructure and buying easments. To Pave the alley would require a storm water system and possibly easments, etc. which would be a capital project.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$13,782

District 21 | Taylor

Projects from prior CIBs

21DS0092

Title Alley paving - 595
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Paving	This alley is a DBST(double bituminous surface treatment) alley. We added the alley to the 2022 Alley List to be DBST. DBST is cheaper and permable method without excessive run-off which is an advantage over adding storm water infrastructure and buying easments. To Pave the alley would require a storm water system and possibly easments, etc. which would be a capital project.

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,909

21DS0093

Title Alley paving - 886
 Description Pave Alley
 Need North Nashville is the only alley accesible neighborhood in Nashville that does not have paved alleyways

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Paving	This alley is a DBST(double bituminous surface treatment) alley. We added the alley to the 2022 Alley List to be DBST. DBST is cheaper and permable method without excessive run-off which is an advantage over adding storm water infrastructure and buying easments. To Pave the alley would require a storm water system and possibly easments, etc. which would be a capital project.

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$22,855

District 21 | Taylor

Projects from prior CIBs

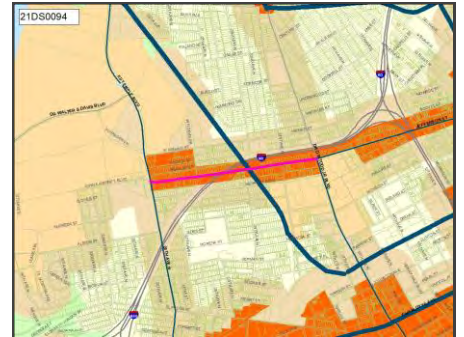
21DS0094

Title Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.
 Description Pave Jefferson St - D21
 Planning Per NDOT, can be removed from FY23 CIB
 Comment

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	On the 2022 Paving List (NDOT project through Local Programs programmed for 2024, but don't remove from paving list). Since this is on the paving list for funding through the annual program it can be removed as a CIB.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$309,000

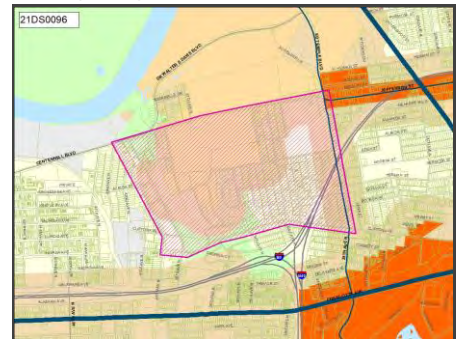
21DS0096

Title 2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.
 Description Add new Street Lights
 Need Add new Street Lights in Darker areas within the District - High Crime Areas
 Planning Per NDOT, not required to be in CIB. NDOT requested further
 Comment coordination with CM.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This is generally not a captial budget request. Funding for lighting deployments such as this is avaiible when warranted. Coordination with the council member is requested to determine needs for a study. A CIB is not required.

Funding summary

Requested start	FY2023	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 21 | Taylor

Projects from prior CIBs

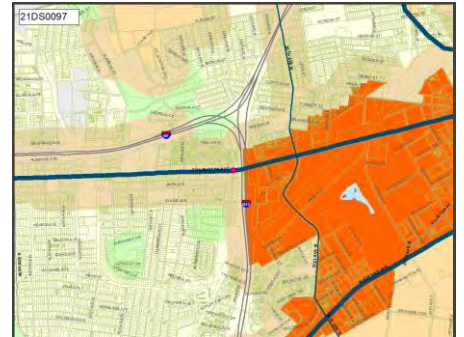
21DS0097

Title Add Stop Light at Charlotte Ave and 33rd or 35th Ave N
Description New Stop Light
Need This community needs a stop light to allow the ease of entering and departing the neighborhood during high traffic times

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Funding summary			
Requested start	FY2023	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

21DS0098

Title Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines
Description Pave Clifton Ave.
Planning Comment Per NDOT, can be removed from FY23 CIB

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Paving	On the 2022 Paving List. Since this is on the paving list for funding through the annual program it can be removed as a CIB.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$235,000

District 21 | Taylor

Projects from prior CIBs

21DS0099

Title Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd

Description Construct covered bus shelters

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority	Department comment
Transit	Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. There is a shelter currently between 9th Ave. and 10th Ave. in front of Slim & Husky's Pizza. This corridor is part of Route 22 Bordeaux identified as a future Rapid Route in nMotion and the Better Bus plan, and included as part of the proposed 2020 Metro Nashville Transportation Plan. Future bus stop consolidation on this route for Rapid service will probably warrant some additional shelters on our priority list.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

District 21 | Taylor

Projects from prior CIBs

21DS0100

Title Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.

Description Construct covered bus shelters

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority	Department comment
Transit	Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. This stretch is approximately .8 mile and currently has 3 shelters at: Dr. DB Todd, 21st Ave, and 27th Ave.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

21HD0001

Title ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT

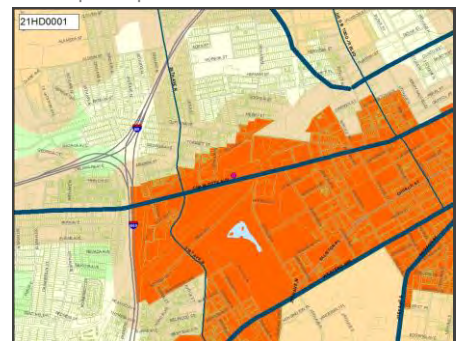
Description Software and related equipment for Electronic Health Record for Metro Public Health Department.

Need A comprehensive electronic health record system is needed to better serve the patients who seek care at MPHD. Efficiencies will be achieved through increased scheduling capacity, decrease for storage space and faster billing process.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Health	Department comment
	For the purposes of productivity, patient safety, and efficiency, an electronic health record is a necessary tool in delivering services to our clientele.

Funding summary

Requested start	FY2023	Plan / study	\$0
Departments providing estimates		Land / ROW	\$0
Health		Build / purchase	\$500,000

District 21 | Taylor

Projects from prior CIBs

21PR0001

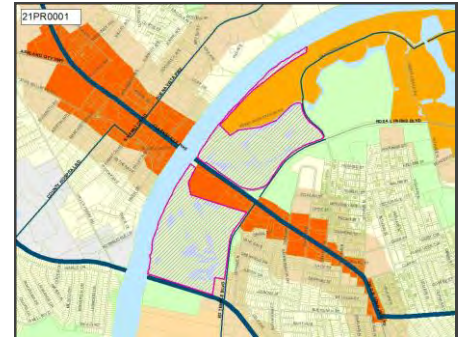
Title Deferred Maintenance - Ted Rhodes Golf irrigation
 Description Repair and replacement of essential golf course irrigation system.
 Need Existing irrigation system has reached end of life expectancy.
 Increasingly difficult to repair.

Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,080,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



21PR0004

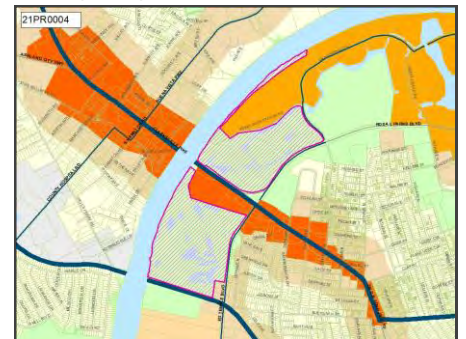
Title Deferred Maintenance – Ted Rhodes Golf Course Replacement
 Maintenance Building
 Description Replace existing maintenance facility
 Need Existing maintenance facility has reached the end of its lifespan.
 Needed for continued efficient operation of golf course

Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,290,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 21 | Taylor

Projects from prior CIBs

21PR0006

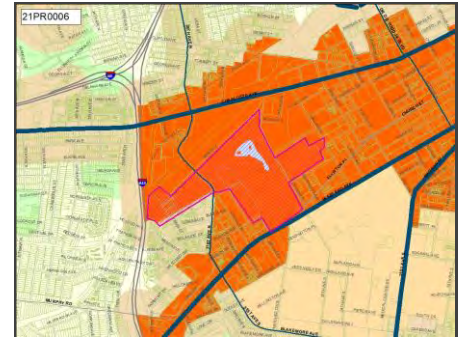
Title Centennial Parthenon Entrance building replacement
 Need Existing entrance building needs replacement and hinders optimal operation and revenue production

Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	\$1,200,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$8,904,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



21PR0007

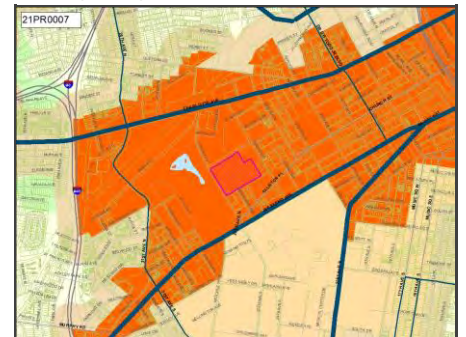
Title Sportsplex Aquatics and Lobby repair and renovation
 Description Deferred maintenance of aquatics mechanical systems, lobby renovations.
 Need Mechanical systems and other systems are reaching the end of lifespan and are in poor condition.

Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,180,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 21 | Taylor

Projects from prior CIBs

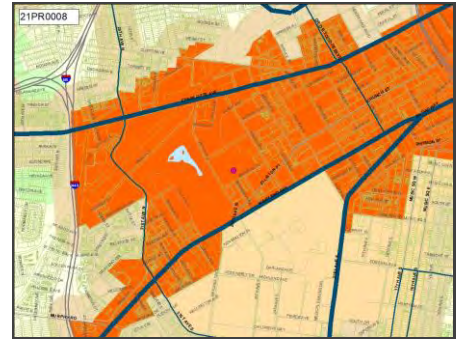
21PR0008

Title Centennial Sportsplex Outdoor tennis courts 9-12 rebuild
 Description Deferred Maintenance - Rebuild existing courts 9-12
 Need Courts have reached end of normal lifespan and are in poor condition.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$477,000

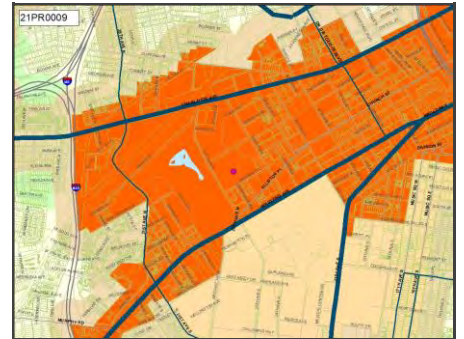
21PR0009

Title Centennial Sportsplex Fitness Center Expansion
 Description Add square footage and amenities to Sportsplex Fitness Center to expand programs and services
 Need The market/customer base would support this expansion which would increase revenue. Operating budget is related to utilities; can be run with current staffing level.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,816,000

District 21 | Taylor

Projects from prior CIBs

21PR0010

Title Centennial Sportsplex Parking Structure

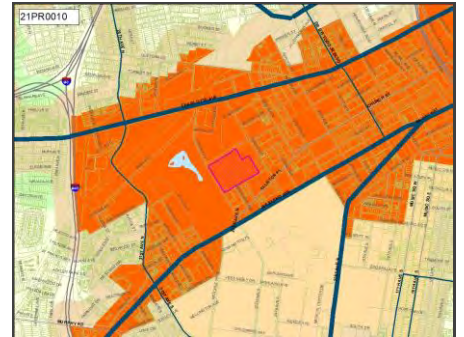
Description Planning funds. New parking structure for paid use by tournament and special event patrons, general public.

Need Existing available parking completely inadequate for demand during tournaments and park special events.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Park amenities	Number modified from last year to reflect need for planning phase to determine full project scope.		
Funding summary			
Requested start	FY2023	Plan / study	\$1,200,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

22DS0063

Title Paving Walter S. Davis Parkway

Description This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.

Planning Comment Per NDOT, recommend removing from FY23 CIB

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Paving	On the 2023 Paving List. Since this is on the paving list for funding through the annual program it can be removed as a CIB.		
Funding summary			
Requested start	FY2023	Plan / study	\$498,944
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

District 21 | Taylor

Projects from prior CIBs

22DS0065

Title Turn signal at 21st Ave N and Jefferson St. - East/West & North/South Bound

Description Traffic is extremely heavy during normal drive times. Adding a turn signal at this intersection will increase flow of traffic.

Planning Comment Per NDOT, intersection has recently been improved. Project can be removed from CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Recommendation to remove this project
	LT's recently installed

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,500,000

District 21 | Taylor

Projects from prior CIBs

22DS0067

Title Jubilee Bridge Improvements

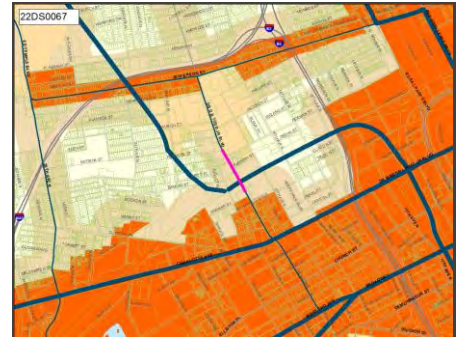
Description Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

Need A group of stakeholders including the Civic Design Center have been working on significant enhancements to the bridge itself and adjacent areas including underneath the bridge.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Recommend study to develop concept plan		
Arts Commission	Department comment		
	Multi-phase project for Jubilee Bridge and surrounding Metro-owned property. Phase I - comprehensive artist-led planning process that informs a future artwork design. Phase II - creation and completion of public artwork and any proposed artist-designed site work for the location.		
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	\$2,460,000
Departments providing estimates		Land / ROW	
Parks, Arts Commission, Nashville Department of Transportation		Build / purchase	\$350,000

District 21 | Taylor

Projects from prior CIBs

22MT0002

Title CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

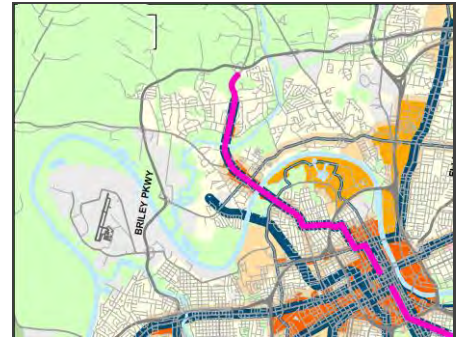
Description To start engineering, design, and environmental assessment of infrastructure improvements along corridors for Bus Rapid Transit

Need An motion recommendation to improve transit service, accessibility, and road capacity along two major corridors in Nashville. Metro Funds will be used to secure State and Federal funds to offset total project costs.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Metro Transit Authority			
Metro Transit Authority	Department comment		
	\$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$92,900,000

22PR0001

Title Centennial Sportsplex -- Ice Center locker room improvements/expansion

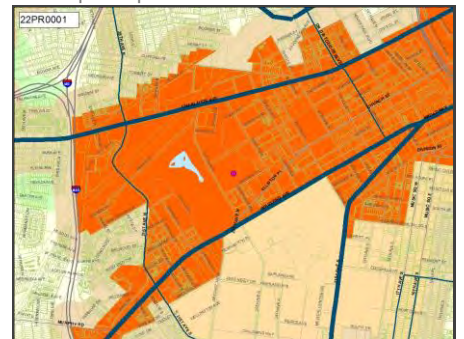
Description Renovate outdated locker rooms that have reached the end of their lifespan.

Need Upgrade obsolete facility

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$900,000

District 21 | Taylor

Projects from prior CIBs

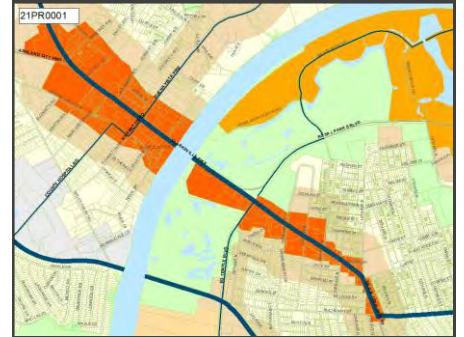
22PR0013

Title Ted Rhodes Golf Clubhouse Meeting Room
 Description Design and construction of a meeting room addition
 Need Banquest Hall/Meeting Room additions and Clubhouse upgrades - Furniture, kitchen, storage, etc.
 Planning Keep. Per Parks, this can address CM request for "Ted Rhodes Golf Course - Banquet Meeting Room Addition"
 Comment

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Parks			
Community center			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,400,000

District 22 requests

District 22 | Hausser

New projects

23-22-01

Title Improvement to Sawyer Brown Rd at narrow 1.5 lane section
 Description address safety concerns with narrow curving road that doesn't allow emergency vehicles to travel
 Need widen road to a solid two lane width and staighten blind entrance to hwy 70

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	This location is not currently identified as part of Nashville's draft Vision Zero Plan as a priority for a near term project. NDOT is requesting coordination with the Council Member to collect more information and determine the needs for a study.

District 22 | Hausser

Projects from prior CIBs

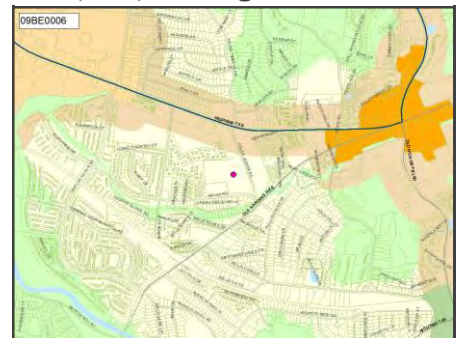
09BE0006

Title BELLEVUE MIDDLE RENOVATION
 Description Bellevue Middle School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2025	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$28,160,000

District 22 | Hausser

Projects from prior CIBs

13BE0007

Title GOWER ELEMENTARY RENOVATION

NashvilleNext Guiding Principles



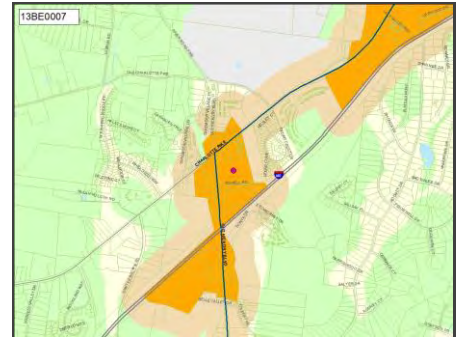
Department comments and estimates

MNPS	
School renovation	

Funding summary

Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$31,910,000

Concept Map: **Centers**



16BE0014

Title HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK)
FF&E YEAR 3

Description Hillwood High School - Replace - 1,600 Students (Hope Park) FF&E in
Year 3

Planning Funded in FY22 CSP.
Comment

NashvilleNext Guiding Principles



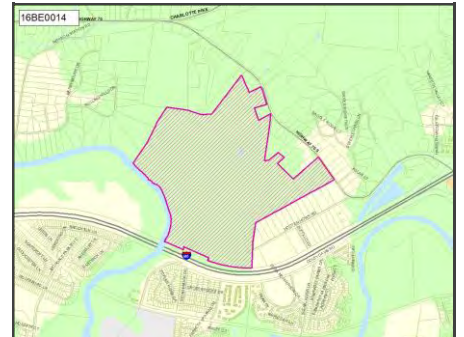
Department comments and estimates

MNPS	
School renovation	

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$29,000,000

Concept Map: **Existing conditions**



District 22 | Hausser

Projects from prior CIBs

17PL0003

Title NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

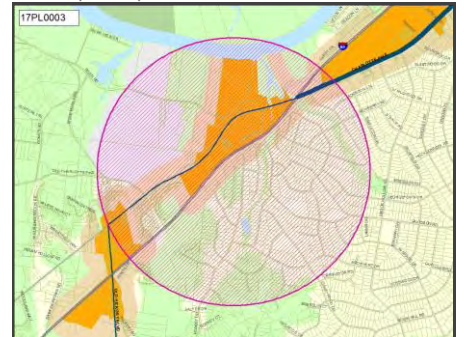
Description Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces

Need To plan and construct a new library branch in the Hillwood/Charlotte Pk area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Library			
Library			
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$4,000,000
Library		Build / purchase	\$23,442,000

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

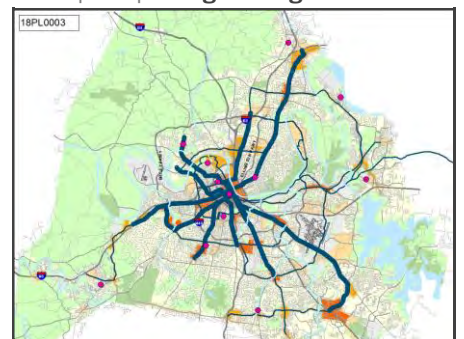
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Library			
Department comment			
Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 22 | Hausser

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

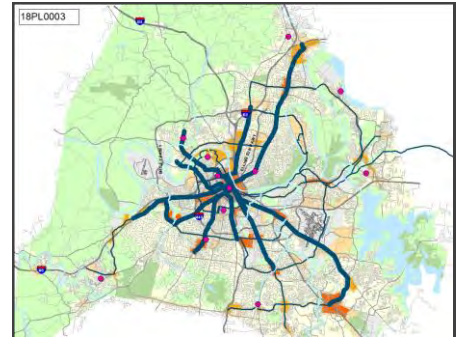
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates

Library	Department comment
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

19DS0007

Title Old Harding From Hwy 70 To Learning Ln

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Project completed January 2022. RTP Project #2900 on Illustrative list @\$43.3M for 3 phases. Consists of complete street elements on both sides of the road.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$43,300,000

Walk n Bike score

73

District 22 | Hausser

Projects from prior CIBs

19DS0019

Title Traffic Improvements To Support Relocation Of Hillwood High School
 Need Must do for safety of buses and student drivers

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Proposed costs were increased		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$5,500,000

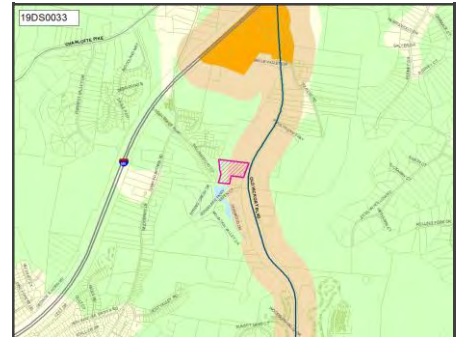
19DS0033

Title West Nashville Convenience Center And Collection Center
 Need no full service convenience center on west side

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Water & Sewer		Land / ROW
		Build / purchase	\$6,600,000

District 22 | Hausser

Projects from prior CIBs

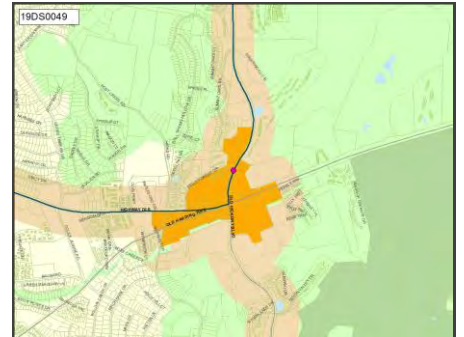
19DS0049

Title Traffic Calming At Old Hickory Blvd And Belle Forest Circle
 Need Safety issue

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

19DS0134

Title Construct Sidewalks On Coley Davis Rd From Highway 70 South

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$9,240,000

Walk n Bike score

90

District 22 | Hausser

Projects from prior CIBs

19PR0045

Title Harpeth River Greenway -- HYSA to HWY 70 segment
 Description Develop trail
 Need Develop trail

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	\$199,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$188,000

20DS0014

Title General George Patton and Sawyer Brown roundabout
 Need If traffic backs up as a result of the roundabout at Todd Preis.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates		
Nashville Department of Transportation	Department comment	
Road/intersection	Roundabout at Todd Pries is completed. Concern that traffic will now back up at General Patton. Study needed	
Funding summary		
Requested start	FY2023	
Departments providing estimates	Nashville Department of Transportation	
	Plan / study	\$20,000
	Land / ROW	
	Build / purchase	

District 22 | Hausser

Projects from prior CIBs

20DS0021

Title Sidewalks along Coley Davis from Hwy 70S
 Need SAFETY in light of new park and expanded soccer fields and increased residential

Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,166,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **56**

20DS0080

Title Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd
 Need Poor condition that is exacerbating it's use for dumping that, if cleaned up, would alleviate the problem

Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Nashville Department of Transportation	Road/intersection
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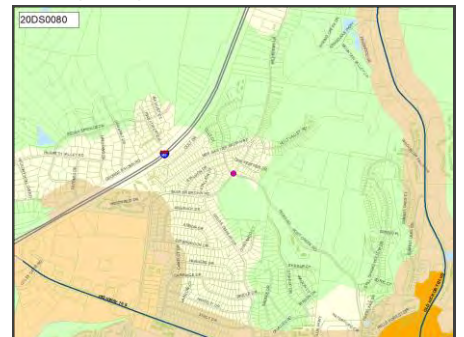
Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 22 | Hausser

Projects from prior CIBs

22DS0036

Title Study to improvement safety and accessibility Charlotte Pk. Corridor

Description Study Charlotte Pike from River Rd to Forestvalley Rd to Identify, design and implement safety measures and expansion opportunities.

Need Charlotte Pk is not safe, blind spots and no lighting leading to dangerous situations and development of Charlotte Pike can't be implemented

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan. Additionally, Forest Valley Drive to Old Hickory Blvd is a widening project outlined by the IMPROVE ACT (https://publications.tnsosfiles.com/acts/110/pub/pc0181.pdf , page 17). This section of roadway does not fall within our high-injury network (HIN). More monitoring of the corridor is necessary to assess need. There may be an opportunity for vision zero quick build implementation.

Funding summary			
Requested start	FY2023	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

22DS0037

Title Traffic Calming on 70s between OHB and exit 196

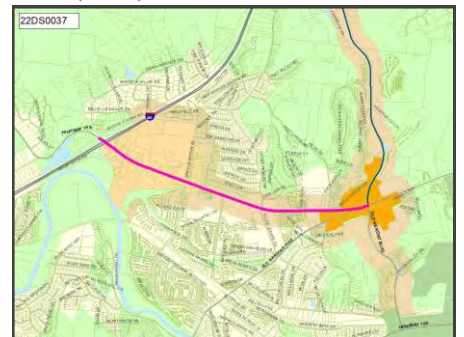
Description Study how to make 70s more driver and pedestrian safe

Need With the development on 70S, new mall, apartments, etc. It has become a speedway with frequent accidents and impossible for pedestrians to cross at the crosswalks

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary			
Requested start	FY2023	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 23 requests

District 23 | Druffel

Projects from prior CIBs

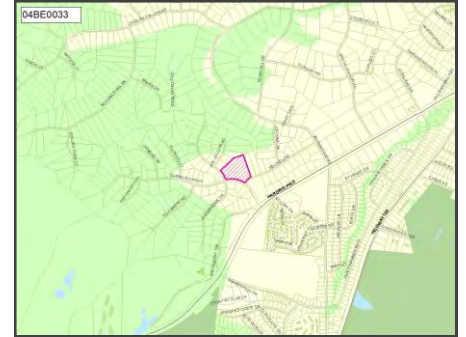
04BE0033

Title WESTMEADE ELEMENTARY - REPLACE
 Description Westmeade Elementary School - Replace Facility for 800 Students

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2023	Plan / study	\$3,140,000
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$33,760,000

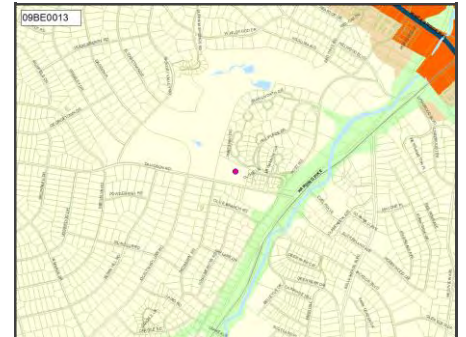
09BE0013

Title H G HILL MIDDLE RENOVATION
 Description H G Hill Middle School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$27,780,000

District 23 | Druffel

Projects from prior CIBs

17PL0003

Title NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

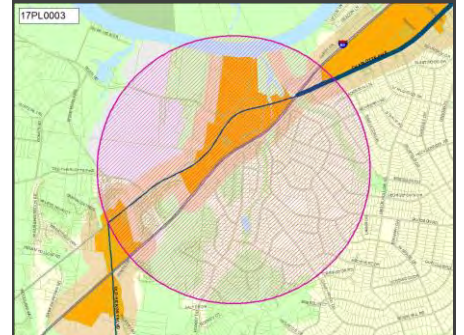
Description Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces

Need To plan and construct a new library branch in the Hillwood/Charlotte Pk area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Library			
Library			
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$4,000,000
Library		Build / purchase	\$23,442,000

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Library			
Department comment			
Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 23 | Druffel

Projects from prior CIBs

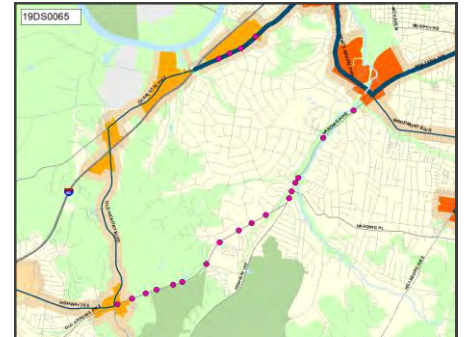
19DS0065

Title Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops
 Planning Per NDOT, can address through HUB request and remove from CIB.
 Comment

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Needs to be entered into HubNashville as a request		
Nashville Department of Transportation	Road/intersection		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$5,000

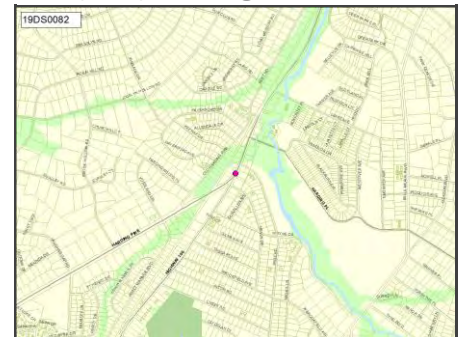
19DS0082

Title Redesign Intersection Of Hwy 70 & Hwy 100 Split

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Needs to be coordinated with TDOT to complete a study and preliminary redesign of this intersection.		
Nashville Department of Transportation	Road/intersection		
Funding summary			
Requested start	FY2023	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

District 23 | Druffel

Projects from prior CIBs

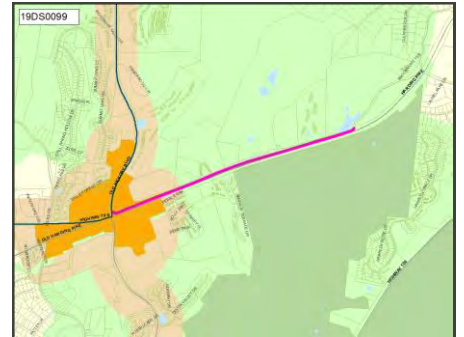
19DS0099

Title Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **43**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$15,000,000

19DS0135

Title Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd

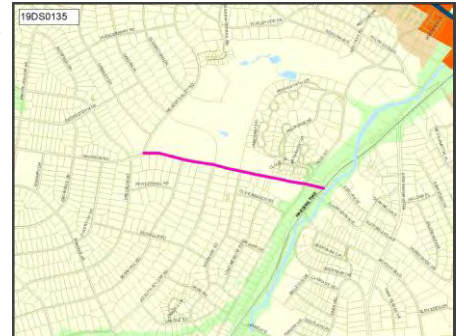
Description 4600 LF

Planning Comment Per NDOT, portion of project included in 3-year sidewalk plan. Consider removing from CIB.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **55**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Harding to Sedberry scheduled in NDOT's 3-year sidewalk plan. Remove from CIB list.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,800,000

District 23 | Druffel

Projects from prior CIBs

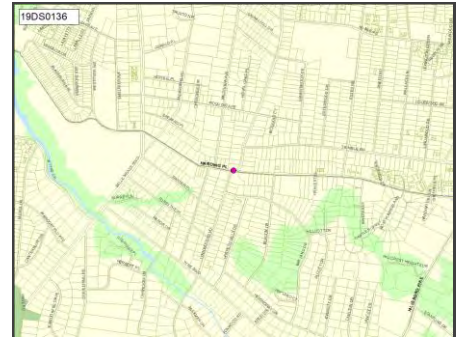
19DS0136

Title **Harding PI And Lynwood Intersection Improvement**

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Design and analysis needed (I believe this is a holdover from the previous Belle Meade City Manager who wanted a roundabout at this intersection. Need to see if it is a real priority. Increased the proposed construction cost)		
Funding summary			
Requested start	FY2023	Plan / study	\$50,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$3,000,000

19DS0137

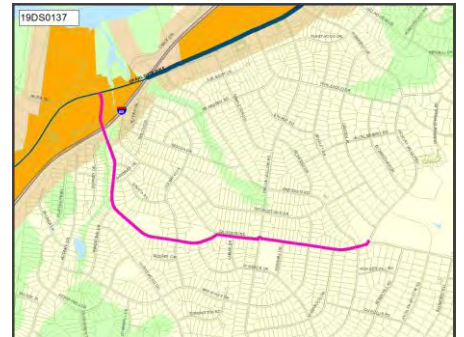
Title **Sidewalks On Davidson Rd And Davidson Dr**

Planning Comment Per NDOT, portion of project included in 3-year sidewalk plan. Consider removing from CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score

61

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Harding to Sedberry scheduled in NDOT's 3-year sidewalk plan. Remove from CIB list.		
Nashville Department of Transportation	Sidewalk		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$10,500,000

District 23 | Druffel

Projects from prior CIBs

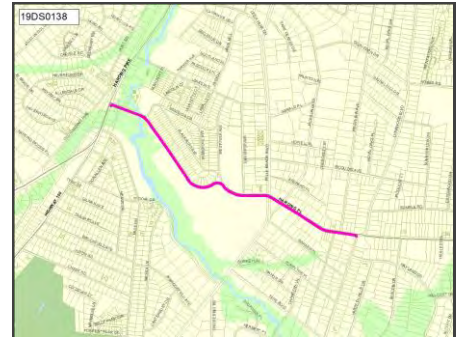
19DS0138

Title Sidewalks In Harding Pl, West Of Lynwood

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **60**

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$3,500,000

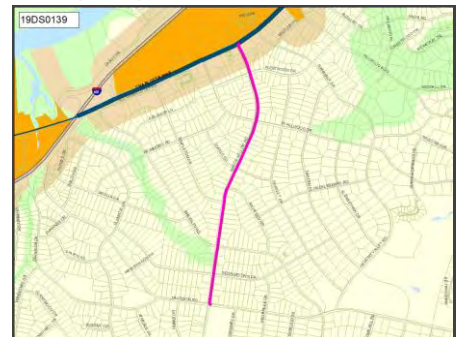
19DS0139

Title Sidewalks On Brook Hollow Between Charlotte And Davidson

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **41**

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Nashville Department of Transportation		
Sidewalk		
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$8,500,000

District 23 | Druffel

Projects from prior CIBs

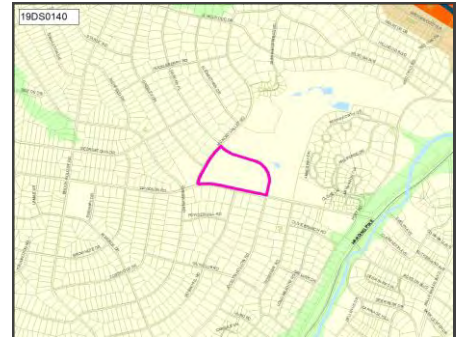
19DS0140

Title Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS	<p>Department comment</p> <p>The MNPS Board has not discussed what the disposition of the school will be. The site will be used as a high school until the new high school is funded and constructed. Once the High School has been relocated to the new site the school will be converted temporarily to a Elementary School for Westmeade Elementary school while that replacement facility is being constructed.</p>		
Funding summary			
Requested start	FY2023	Plan / study	\$375,000
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	

19DS0141

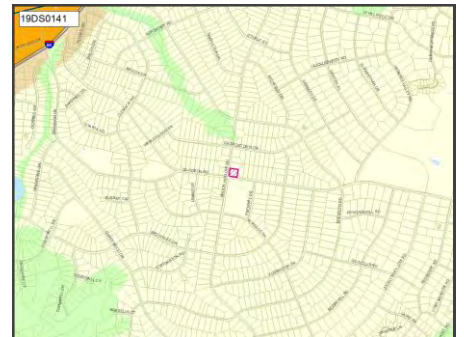
Title Replace Fire Station #7

Planning Comment Project title changed per Fire. Project to be redirected to Fire Department request in FY23 CIB.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Fire Department	<p>Department comment</p> <p>Replace Fire Station 7 - not renovation</p>		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	\$581,526
Fire Department		Build / purchase	\$9,600,000

District 23 | Druffel

Projects from prior CIBs

19DS0142

Title Construct Sidewalk On Vaughns Gap Rd

NashvilleNext Guiding Principles



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$4,000,000

Concept Map: **Existing conditions**



Walk n Bike score **66**

19DS0143

Title Construct Sidewalk On Percy Warner Blvd

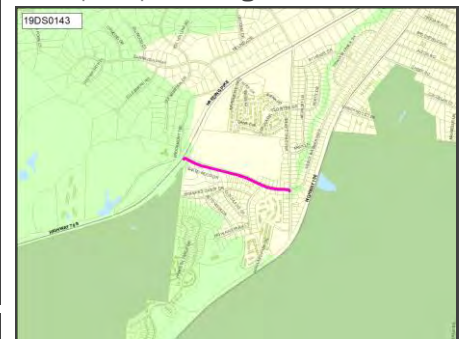
NashvilleNext Guiding Principles



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$3,300,000

Concept Map: **Existing conditions**



District 23 | Druffel

Projects from prior CIBs

19DS0144

Title Construct Roundabout At Intersection Of Davidson Rd & Post Rd

NashvilleNext Guiding Principles



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

Concept Map: **Existing conditions**



19DS0145

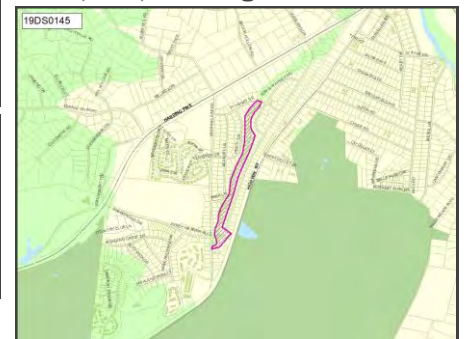
Title Stormwater Mitigation In Vaughns Gap Rd Area

NashvilleNext Guiding Principles



Department comments and estimates			
Water & Sewer			
Stormwater			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$5,004,500

Concept Map: **Existing conditions**



District 23 | Druffel

Projects from prior CIBs

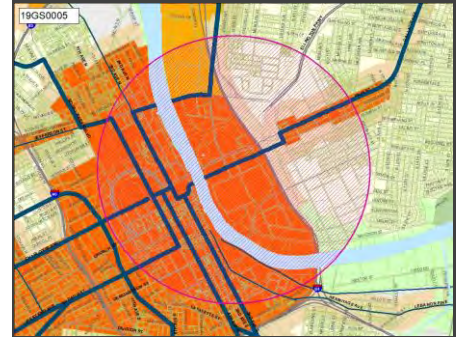
19GS0005

Title Juvenile Justice Center
 Description New facility for Juvenile Justice Center
 Need replace obsolete facility
 Planning Phase 1 funded in FY22 CSP.
 Comment

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$200,000,000

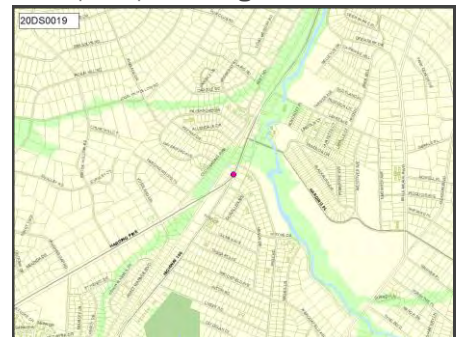
20DS0019

Title Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100
 Need Redesign of Hwy 70 & Hwy 100 was requested. The intersection can be improved by public art and landscaping and make it safer if redesign takes too long since it is a state hwy.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000

District 23 | Druffel

Projects from prior CIBs

20DS0077

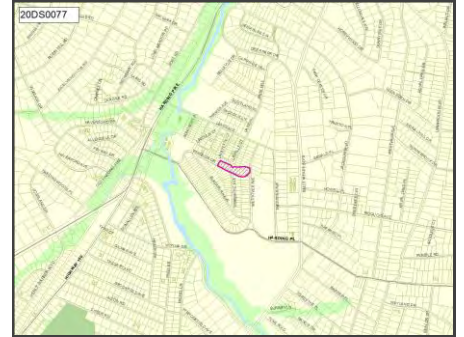
Title Windsor Dr. Stormwater runoff mitigation project

Need There is stormwater system or ditch to absorb runoff around 117, 119 Windsor Dr. and housed around there are having year long flooding issues whenever it rains.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer	Department comment
Stormwater	This has been investigated and preliminary studies provided by one of MWS's engineering firms determined the measures and cost involved to resolve the service request outweighs the benefit that will be provided. The drainage area was evaluated and there is in minimal runoff during the 10 year storm. Any proposed project will be very invasive and will include mature tree removal and easement acquisition from several property owners.

Funding summary

Requested start	FY2022	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

District 23 | Druffel

Projects from prior CIBs

20DS0078

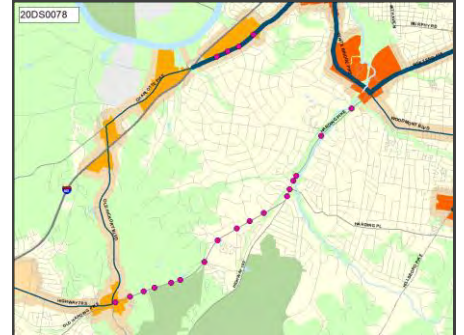
Title Bus shelters along Hwy 70 and Charlotte Pike

Need Some of the bus stop have bench or shelter. However most of them are just a sign placed on the electric pole. The adequate shelters are must if we want to encourage public transportation.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Metro Transit Authority Department comment

Transit Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops with higher ridership may incorporate amenities such as shelters, benches, and bike racks. Stops with lower ridership may simply have a sign indicating the stop. Shelter stops should be applied where possible at locations that serve over 25 riders boarding daily, transfer points, stops in weather-exposed locations without nearby shelter, and stops with a relatively high use by senior and child passengers. The build cost estimate included is per stop and does not include right-of-way acquisition. The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

District 23 | Druffel

Projects from prior CIBs

21DS0101

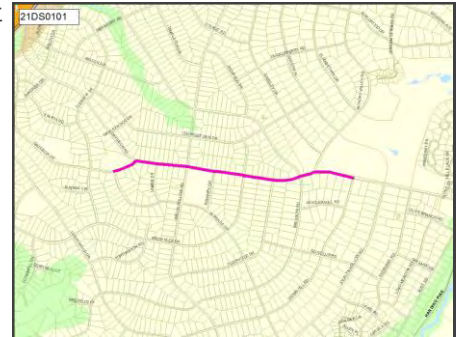
Title Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club

Description Build a "boardwalk" in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score

63

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	4,500' - cost for feasibility study (non-standard infrastructure). Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

21DS0102

Title Construct dog park and playground at Harding and Carnavon

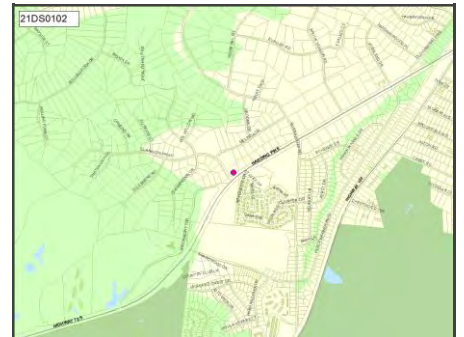
Description Build a dog park and playground at the site which borders Harding & Carnavon.

Need There are 4 acres owned by Metro and could be a low cost conversion of space with great neighborhood use.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Estimate revise from FY21 to reflect planning and design costs only since full scope of project is unknown. Property owned by MNPS. Unless they gave the site to Parks there would also be land acquisition costs. Project would require wholesale redevelopment of site (infrastructure, etc.).		
Funding summary			
Requested start	FY2023	Plan / study	\$600,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

District 23 | Druffel

Projects from prior CIBs

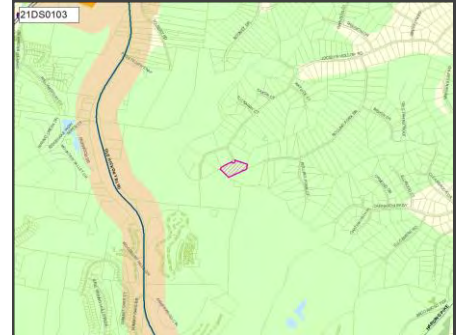
21DS0103

Title Hiking trail near West Meade Water Falls
Description Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Park amenities	We need to see the referenced trail map. The waterfall site is located in a residential neighborhood at the end of a dead-end road- Hathaway Court. The location is not suitable for trailhead parking. The site is 3.77 acres with steep terrain that would not support a 1-mile long trail.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$120,000

District 24 requests

District 24 | Murphy

Projects from prior CIBs

17PL0004

Title NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION

Description Renovation of/or Purchase of Land, Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available.

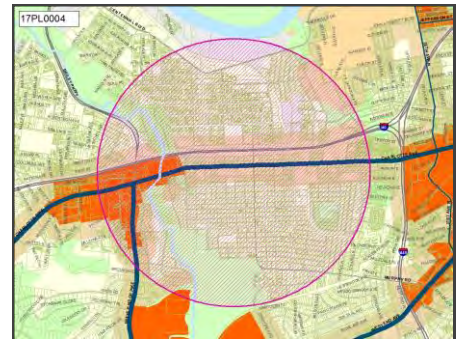
Need The current Richland Park Branch Library is inadequate to meet the needs of the quickly growing community and per Facilities Program Public Meetings.

Planning Comment FY22 CSP included \$250,000 for master plan.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Library			
Library			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$27,335,800

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

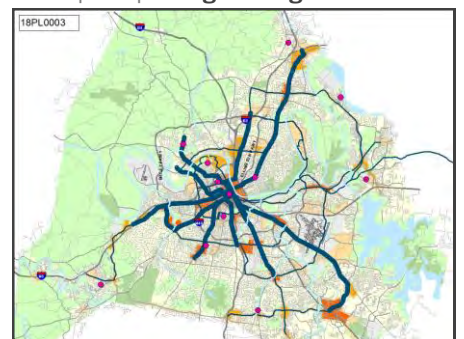
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Library			
	Department comment		
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 24 | Murphy

Projects from prior CIBs

19DS0066

Title Intersection Realignment At Woodlawn Dr. And Bowling Ave.

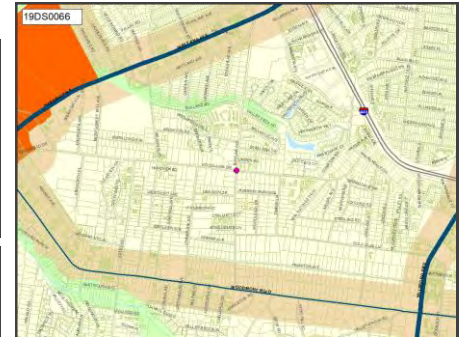
Planning See clarification request from NDOT.

Comment

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	NEED to clarify with Council Person. We believe this is suppose to be Bowling at West End. Need analysis and plan		
Funding summary			
Requested start	FY2023	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

19DS0074

Title Intersection Improvement At 53rd Ave N And Charlotte Ave

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Council Staff			
Nashville Department of Transportation	Department comment		
Road/intersection	Entered in HUB for NDOT warrant analysis NDOT will perform a Traffic Signal Warrant Anaysis. If warrants are met, this can be considered in CIB requests.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Council Staff		Land / ROW
		Build / purchase	\$425,000

District 24 | Murphy

Projects from prior CIBs

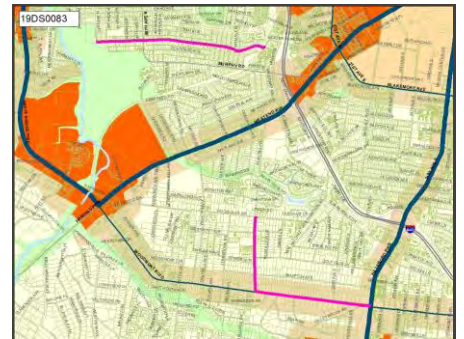
19DS0083

Title Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **66**

Department comments and estimates			
Council Staff			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$1,330,000

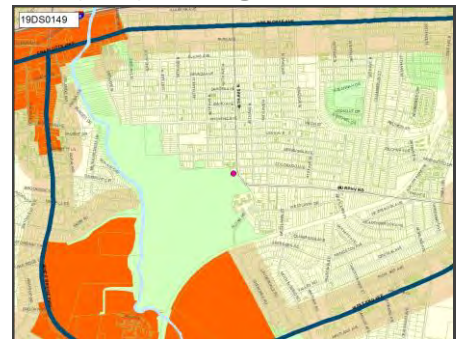
19DS0149

Title Shade Sails For McCabe Community Center Playground

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Council Staff			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$50,000

District 24 | Murphy

Projects from prior CIBs

19DS0150

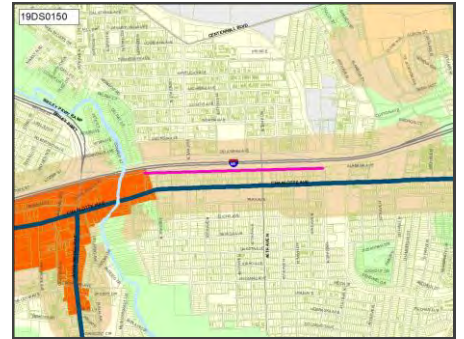
Title Convert Alabama Avenue To Two-Way

NashvilleNext Guiding Principles



Department comments and estimates			
Council Staff			
Funding summary			
Requested start	FY2023	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	

Concept Map: **Centers**



19DS0151

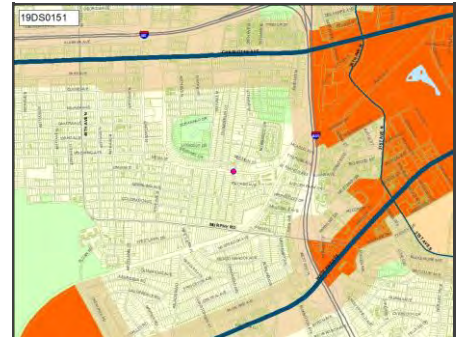
Title Art Guard Rail At 37th Ave Under Train Track

NashvilleNext Guiding Principles



Department comments and estimates			
Council Staff			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$10,000

Concept Map: **Existing conditions**



19PR0049

Title Richland Creek Greenway - St Thomas segment

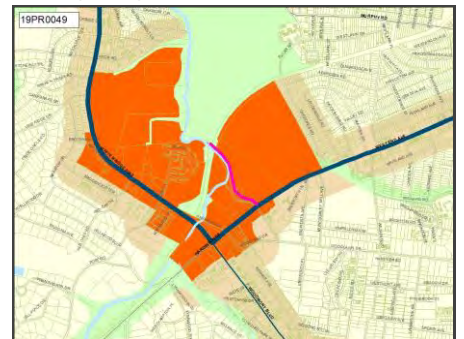
Description Planning for trail linkage

NashvilleNext Guiding Principles



Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	\$1,800,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

Concept Map: **Centers**



District 24 | Murphy

Projects from prior CIBs

19PR0100

Title McCabe Community Center -- Add locker rooms
 Need Will bring up to Regional Center standard. Improve level of service with population growth.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,391,000

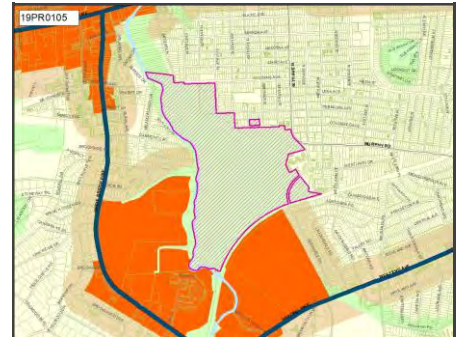
19PR0105

Title McCabe Golf Course -- Maintenance Facility replacement
 Need Improve/maintain quality of service, replace poorly located obsolete facility

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,864,000

District 24 | Murphy

Projects from prior CIBs

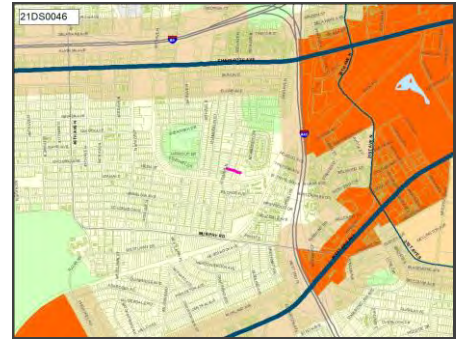
21DS0046

Title Sidewalk on Redmon Street from 37th ave to end of ROW
 Description Pedestrian connection between Nashville Ballet/Nashville Opera and the existing sidewalk network
 Need pedestrian safety and connectivity

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score

40

Department comments and estimates			
Council Staff			
Nashville Department of Transportation	Department comment		
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$240,000

District 25 requests

District 25 | Pulley

Projects from prior CIBs

09BE0020

Title J T MOORE MIDDLE - RENOVATE FACILITY

NashvilleNext Guiding Principles



Department comments and estimates

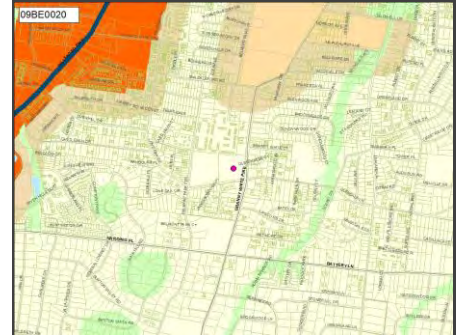
MNPS

School renovation

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$32,390,000

Concept Map: **Existing conditions**



12BE0003

Title STOKES BUILDING - RENOVATE

NashvilleNext Guiding Principles



Department comments and estimates

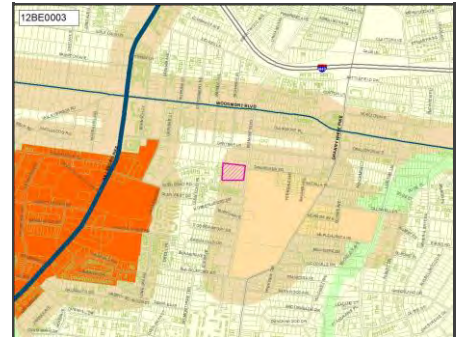
MNPS

School renovation

Funding summary

Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$9,210,000

Concept Map: **Centers**



14BE0012

Title GLENDALE ELEMENTARY RENOVATION

NashvilleNext Guiding Principles



Department comments and estimates

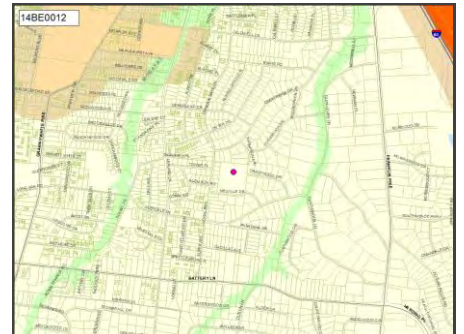
MNPS

School renovation

Funding summary

Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$17,240,000

Concept Map: **Existing conditions**



District 25 | Pulley

Projects from prior CIBs

18MT0002

Title NEIGHBORHOOD TRANSIT CENTERS

Description Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Need For improved amenities on higher ridership core network routes, with local, crosstown, or connector service; shared mobility devices (Bicycles, Scooters, etc.); rideshare pick up/ drop off; climate controlled waiting areas; & employee facilities.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Metro Transit Authority	Department comment		
Transit	Green Hills Transit Center is scheduled for completion in spring 2022. North Nashville Transit Center scheduled for completion in summer 2023. \$750,000 approved in FY 2022 CSP is being utilized for future planned centers		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$50,000,000

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Library	Department comment		
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 25 | Pulley

Projects from prior CIBs

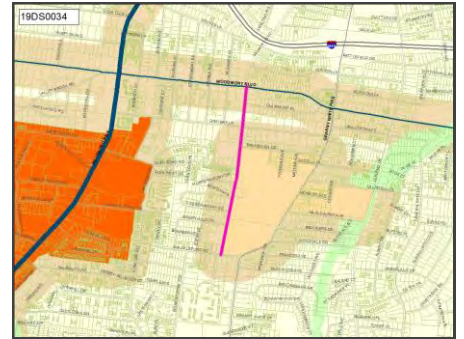
19DS0034

Title Create A Complete Street On Belmont Blvd From Shackelford To Woodmont

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **54**

Department comments and estimates			
Council Staff			
Nashville Department of Transportation	Department comment		
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan. WalknBike identifies this segment of Belmont Boulevard for a Minor Separated Bikeway. Major and Collector Street Plan designates this segment as T3-M-CA2 with 6' bike lanes, 2' buffers, and 8' sidewalks. However, this segment features constrained right-of-way with limited pavement width, existing curb and sidewalk, and stormwater management facilities.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$7,000,000

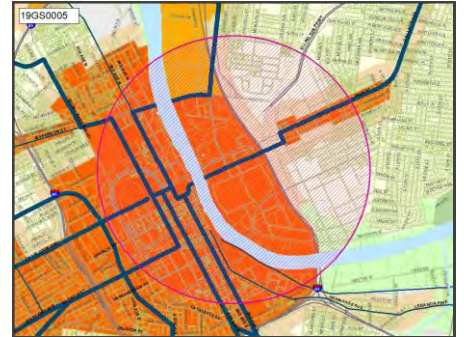
19GS0005

Title Juvenile Justice Center
 Description New facility for Juvenile Justice Center
 Need replace obsolete facility
 Planning Phase 1 funded in FY22 CSP.
 Comment

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$200,000,000

District 25 | Pulley

Projects from prior CIBs

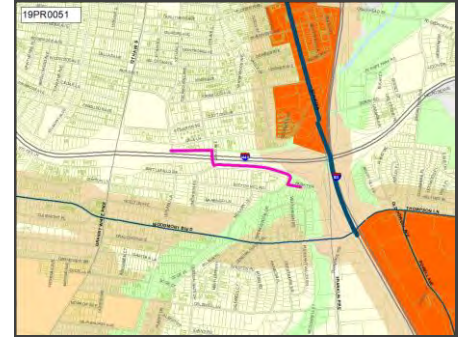
19PR0051

Title 440 Greenway
 Description All phases to completion
 Need All phases to completion

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,530,000

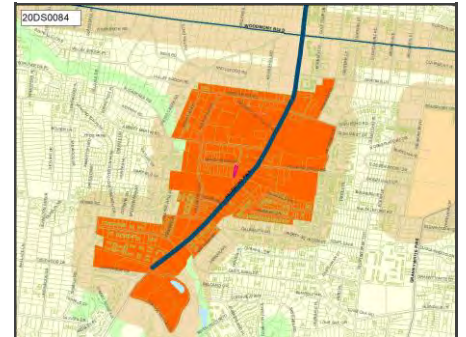
20DS0084

Title Purchase of 2201 Bandywood Drive Nashville TN 37215

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Council Staff			
General Services	Department comment Unsure of purpose for this property.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$3,000,000

District 25 | Pulley

Projects from prior CIBs

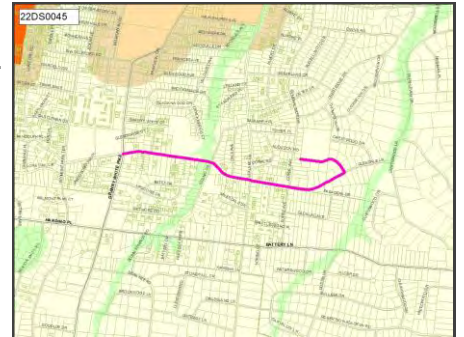
22DS0045

Title Glendale Lane Sidewalk
Description 1800' of new sidewalk from Granny White to Scenic.
Need This link Glendale Elementary to JT Moore and high use by many residents. Parents are constantly worried about safety issues given the traffic that flows on this street most especially during school hours.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **51**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$1,350,000

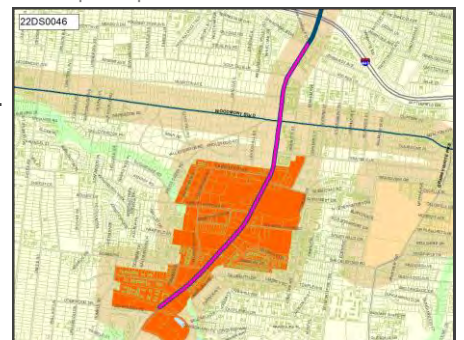
22DS0046

Title Hillsboro Pike Sidewalk
Description Sidewalk infrastructure to complete gaps on the east side and sidewalk infrastructure to complete the west side of Hillsboro Pike
Need This area has sidewalks that are not up to current standards and are not used. This infrastructure will significantly enhance safety and limit traffic as it will encourage pedestrian traffic in a busy commercial area.
Planning Comment Per NDOT, Hillsboro Pike gaps will be included in Crestmoor / Glen Echo realignment. Consider for removal from CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **128**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Graybar to Crestmoor scheduled in NDOT's 3-year sidewalk plan. - Crestmoore/Glen Echo Re-alignment project will build part of the sideqalk along Hillsboro Pk. Reomve from CIB list.

District 25 | Pulley

Projects from prior CIBs

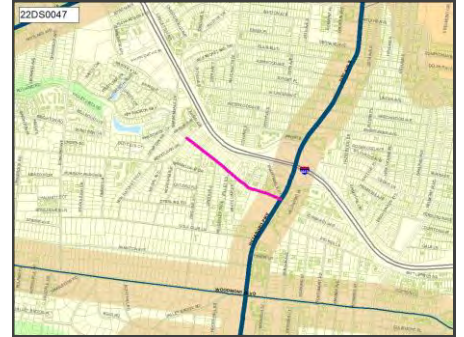
22DS0047

Title Sharondale Lane sidewalk
Description 3300' of new sidewalk on Sharondale Lane from Compton Rd to Hillsboro Rd.
Need This street is currently unsafe for pedestrian traffic despite the fact that people use it to walk to open green space at Trinity Presbyterian Church, which also has a school. Much needed for safety and transit.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score

61

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$2,640,000

22DS0048

Title Warfield Lane sidewalk
Description 1950' of new sidewalk from Kimbark to Lone Oak.
Need Tremendously unsafe and will connect the Lone Oak sidewalk to the commercial area, which is already being used by pedestrians despite the tremendous safety risk

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score

98

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$1,658,000

District 25 | Pulley

Projects from prior CIBs

22DS0049

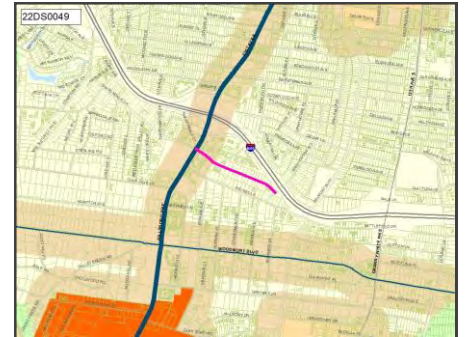
Title Lombardy sidewalk
 Description 2300' of new sidewalk from Hillsboro Rd to Brightwood.
 Need A narrow street used by pedestrians. Currently unsafe

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$1,955,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **51**

22DS0050

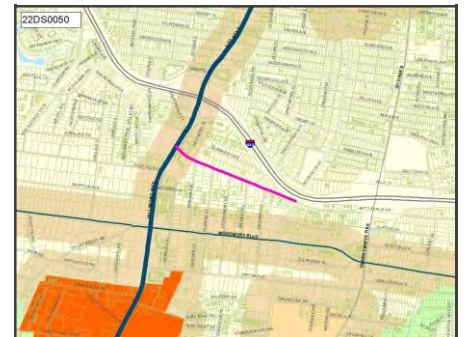
Title Stokes Lane sidewalk
 Description 3300' of new sidewalk from Hillsboro Rd to Belmont Blvd.
 Need Stokes Lane has received the benefit of some traffic calming measures, but is a heavily traveled street which runs through a neighborhood where pedestrian traffic is heavy. Much needed for safety

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$2,805,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **73**

District 25 | Pulley

Projects from prior CIBs

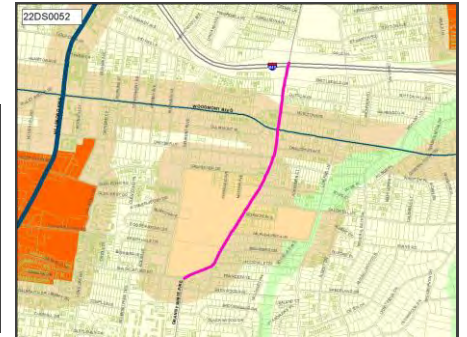
22DS0052

Title Granny White Pike sidewalk
Description 3100' of new sidewalk from Caldwell Ln to Stokes Ln.
Need Needed to complete the link from Harding Place essentially to 12th South. Need to address a significant safety concern as there is no safe place to walk on Granny White Pike north of Caldwell Lane.

NashvilleNext Guiding Principles



Concept Map: Centers



Walk n Bike score **82**

Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,635,000

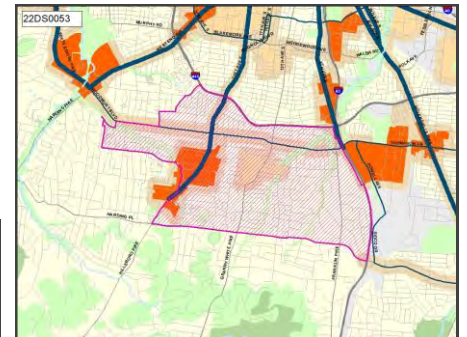
22DS0053

Title Traffic Calming
Description Speed Humps to distribute throughout the district 25
Need There are several areas in the district where we have issues with speeders. There are several areas where they could be beneficial, including Graybar Lane, Warfield, Glendale Lane near JT Moore, and many other areas.
Planning Comment Per NDOT, D25 has 14 requests in for traffic calming program. Project can be removed from CIB.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	District wide traffic calming project would be above the current scope of the Metro Neighborhood Traffic Calming Program. There are currently 14 applications on file from District 25

Funding summary

Requested start	FY2023	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

District 26 requests

District 26 | Johnston

Projects from prior CIBs

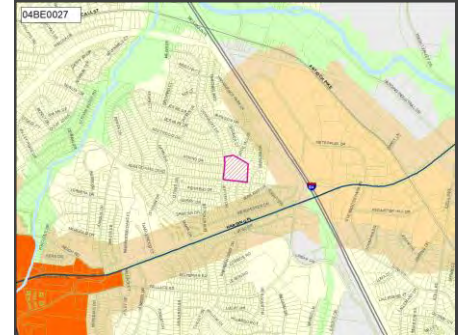
04BE0027

Title PARAGON MILLS ELEMENTARY - RENOVATION
 Description Paragon Mills Elementary - Renovate Facility - Year 1 Design. Year 2 Construction

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2023	Plan / study	\$2,930,000
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$30,100,000

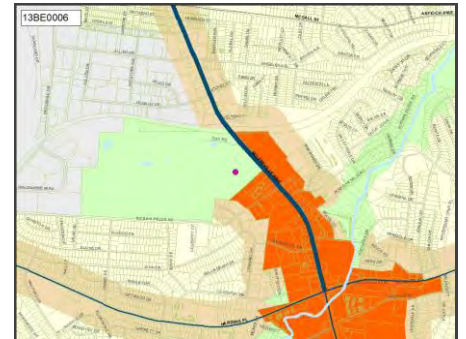
13BE0006

Title CROFT MIDDLE RENOVATION
 Description Croft Middle - Renovation

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$35,670,000

District 26 | Johnston

Projects from prior CIBs

17AR0009

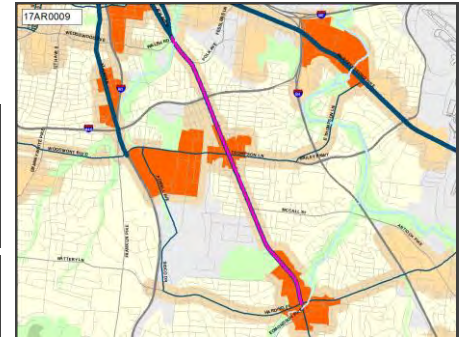
Title Nolensville Area Projects
 Description Public artwork on and around Nolensville Pike Corridor area
 Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.

Department comments and estimates			
Arts Commission	Department comment		
	Project in Progress - Installation FY23		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$105,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



18PR0025

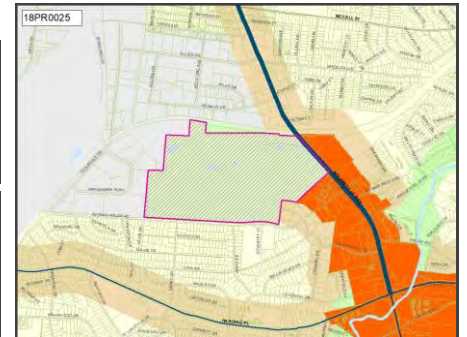
Title Add parking/garage space to Nashville Zoo parking lot
 Planning Comment Remove. Funded in FY22 CSP.

Department comments and estimates			
Parks	Park amenities		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$26,880,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 26 | Johnston

Projects from prior CIBs

19DS0011

Title Blackman Road At Edmondson Pike Intersection

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000,000

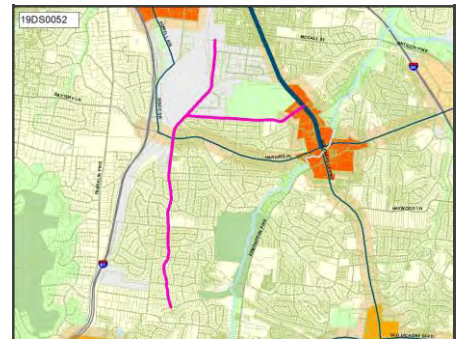
19DS0052

Title Sidewalks - Elysian Fields Road And Trousdale Drive

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **59**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$4,000,000

District 26 | Johnston

Projects from prior CIBs

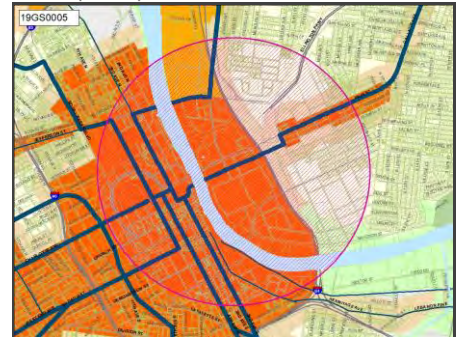
19GS0005

Title Juvenile Justice Center
 Description New facility for Juvenile Justice Center
 Need replace obsolete facility
 Planning Phase 1 funded in FY22 CSP.
 Comment

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$200,000,000

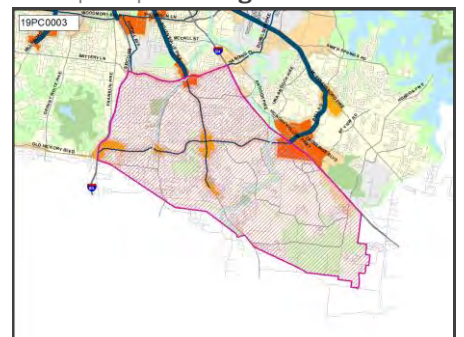
19PC0003

Title Southeast Mobility and Infrastructure study
 Description Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson County
 Need This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth
 Planning Previously funded. Planning does not intend to resubmit in FY23.
 Comment

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Planning Commission			
Funding summary			
Requested start	FY2023	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Planning Commission		Build / purchase	

District 26 | Johnston

Projects from prior CIBs

21DS0104

Title Paragon Mills Park - Renovation

Description Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras

Need The park is a haven for illegal activity due to poor lighting and multiple access points. Fencing will help out situation. With adequate lighting and security cameras, the illegal activity would decrease and the park will become a destination for families

Department comments and estimates

Parks	Department comment
Park amenities	This is a budgetary number for general renovations and playground replacement.

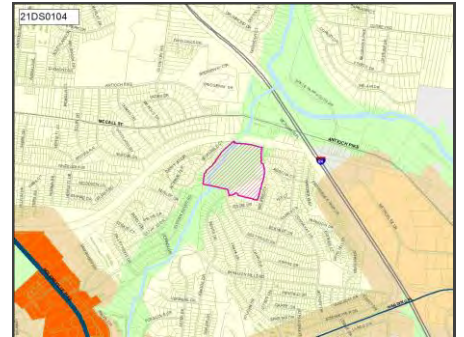
Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,272,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



21DS0105

Title Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike

Description Sidewalks are needed for walkability, safety and traffic calming

Need This road has become increasingly dangerous with increased volumes, high rates of speed and high crash incidents. Installing sidewalks will improve the walkability of this stretch of road.

Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

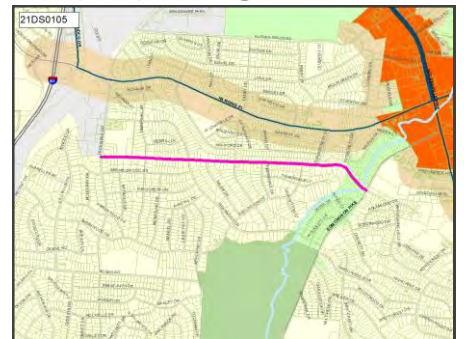
Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$8,100,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score

73

District 26 | Johnston

Projects from prior CIBs

21DS0106

Title Feasibility Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection

Description A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Need A study is needed to determine the best way to improve this intersection. Traffic backs up all the way past Danby Dr. every day and there are several crashes at that intersection each year

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
	Department comment Keep previous response and costs.		
Nashville Department of Transportation	Department comment		
Road/intersection	Perform a preliminary engineering study to evaluate the operation of the intersection, identify deficiencies, determine the design alternatives, and develop preliminary construction cost estimates.		
Funding summary			
Requested start	FY2023	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

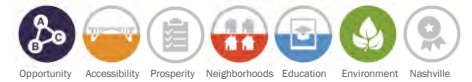
21DS0107

Title Providence Park - Renovation

Description Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras

Need The park is a haven for illegal activity due to poor lighting and multiple access points. Fencing will help out situation. With adequate lighting and security cameras the illegal activity would decrease and the park will become a destination for families

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Council Staff			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Council Staff		Build / purchase	\$1,000,000

District 26 | Johnston

Projects from prior CIBs

21DS0108

Title Sidewalk - Trousdale Dr between Blackman Rd to Harding Place

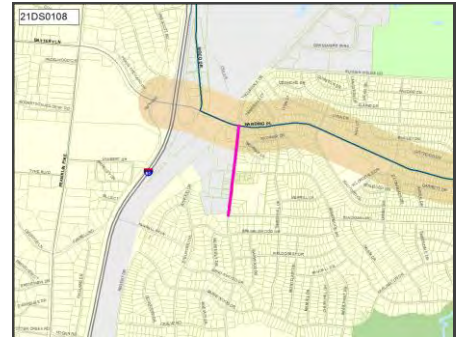
Description 2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.

Need There are various segments of sidewalk in this stretch of road that need to be connected to increase walkability and safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **45**

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$1,840,000

21DS0109

Title Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale

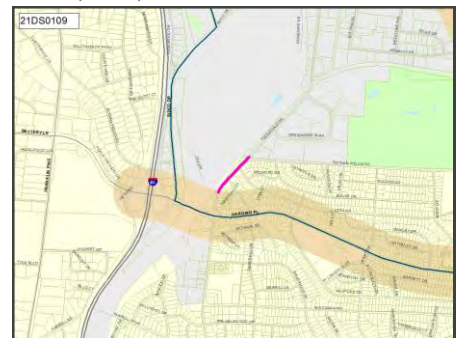
Description 3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersecion

Need Connecting these sidewalks will increase walkability and safety of pedestrians

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **60**

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$2,560,000

District 26 | Johnston

Projects from prior CIBs

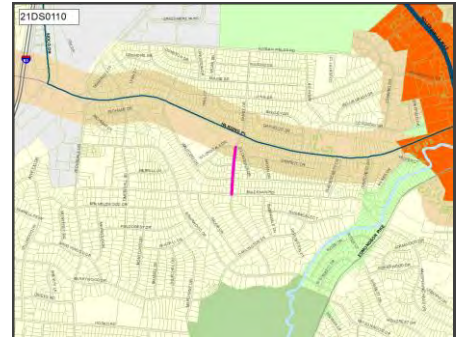
21DS0110

Title Sidewalk - Danby Dr. from W. Longdale to Blackman Rd
 Description 1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **65**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$920,000

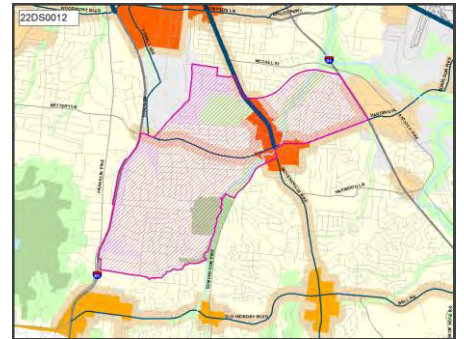
22DS0012

Title Speed humps/tables, various streets throughout district 26
 Planning Comment Per NDOT, 8 traffic calming applications from D26 are currently on file. Recommend remove from CIB.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	District wide traffic calming project would be above the current scope of the Metro Neighborhood Traffic Calming Program. There are currently 8 applications on file from District 26

District 26 | Johnston

Projects from prior CIBs

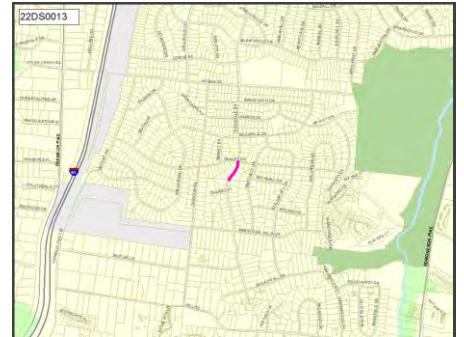
22DS0013

Title Sidewalk - Trousdale Dr.
Description Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **50**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$490,000

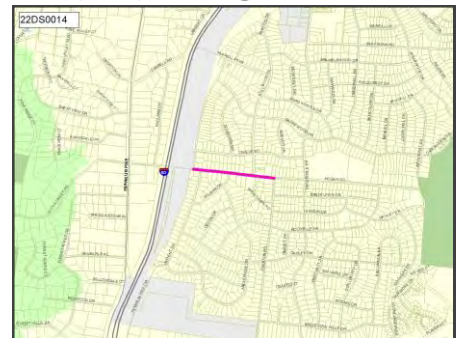
22DS0014

Title Sidewalk - Hogan Rd from Overton to Regent
Description Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **58**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,035,000

District 27 requests

23-27-01

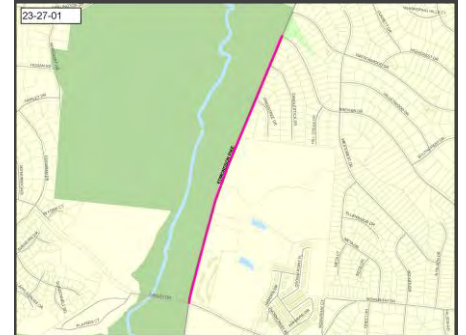
Title Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive. The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the traffic light at Oakley and Edmondson.

Description More and more people are using this greenway. This extension would allow for an additional access point for the residents of Oakley Drive and McMurray Drive and area residents.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Parks	Department comment
Greenway	Connection to Oakley Drive will require an ADA compliant ramp system and approval to install in TVA easement. There are currently no bicycle lanes on Oakley Drive or McMurray Drive, so cyclists would be on street once they leave the greenway. There is also no pedestrian crosswalk or signalization at the intersection of Oakley and Edmondson Pike or McMurray Drive and Edmondson Pike. Final construction cost would be based on development of construction documents and estimate provided here does not include bike lanes or intersection improvements.

Funding summary			
Requested start	FY2023	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$750,000

23-27-02

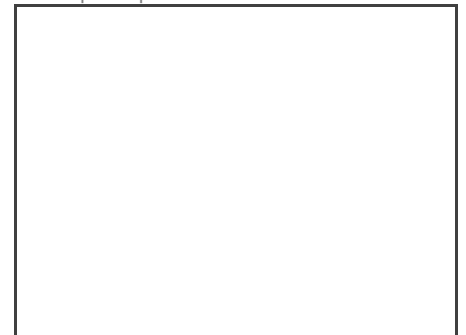
Title Install workout areas, benches and dog services stations along the Whitfield Park/Sevemile Creek Greenway.

Description As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide excersize areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates	
Parks	Department comment
Park amenities	Staff recommends that installation of outdoor fitness equipment be consolidated within Whitfield Park rather than along the greenway due to flooding issues along the greenway and maintenance issues that this would cause.

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$75,000

District 27 | Nash

Projects from prior CIBs

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

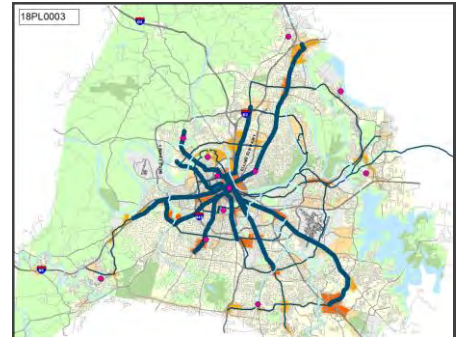
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates

Library	Department comment
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

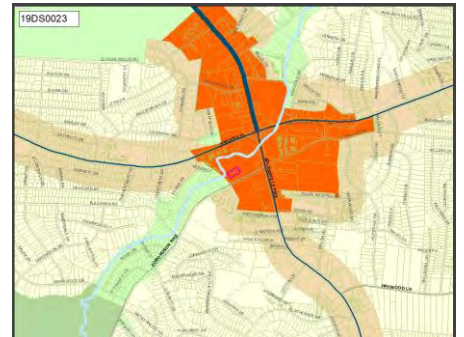
19DS0023

Title Soccer Field On The North Side Of Edmondson Pike

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	
Parks (new)	

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$220,000

District 27 | Nash

Projects from prior CIBs

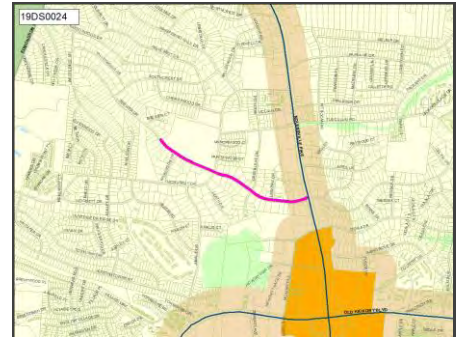
19DS0024

Title Sidewalks On Brewer Drive From Nolensville To McMurray Middle
 Planning Per NDOT, project can be removed from CIB.
 Comment

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **56**

Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Currently scheduled in NDOT's 3-year sidewalk plan. Remove from CIB list.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,750,000

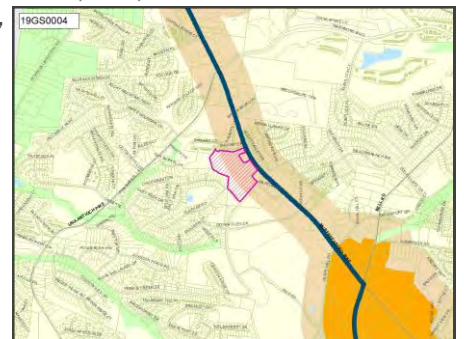
19GS0004

Title ECC/OEM new facility
 Description New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.
 Need The new facility will provide the proper size, layout, ADA compliance and maintenance solutions that the current facility does not adequately address. Currently unable to expand for any additional Police Precinct without losing a response function.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

General Services

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$100,000,000

District 27 | Nash

Projects from prior CIBs

19PC0003

Title Southeast Mobility and Infrastructure study

Description Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson County

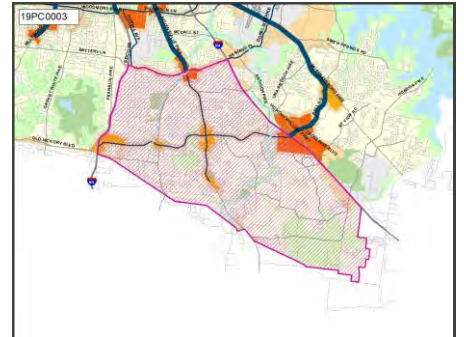
Need This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth

Planning Comment Previously funded. Planning does not intend to resubmit in FY23.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Planning Commission			
Funding summary			
Requested start	FY2023	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Planning Commission		Build / purchase	

20DS0003

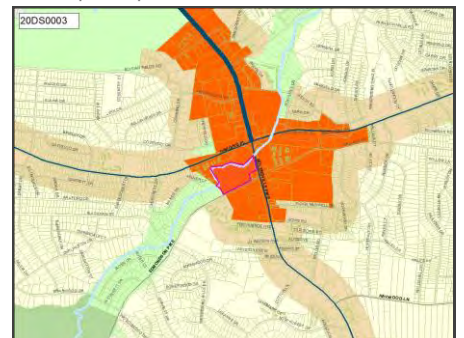
Title Develop the park owned property along Seven Mile Creek

Need We need a large park close to become more of a community. District 27 doesn't have a destination. This large parcel of land could really become something great and increase all our property values.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Parks	Department comment
Parks (new)	Estimate revise from FY21 to reflect planning and design costs only since full scope of project is unknown.
Funding summary	
Requested start	FY2023
Departments providing estimates	Parks
	Plan / study
	Land / ROW
	Build / purchase

District 27 | Nash

Projects from prior CIBs

20DS0020

Title Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

Need There are a lot of kids walking to school on this very busy street. We need to protect them.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **67**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$1,049,000

21DS0047

Title Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center

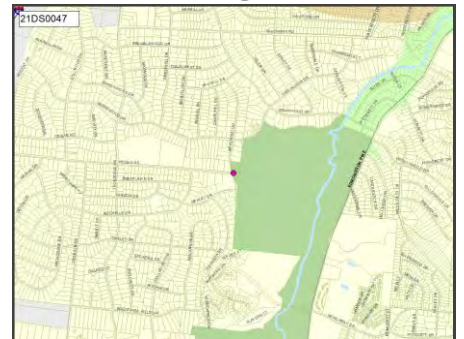
Description A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Need Large numbers of commuters use the Hogan Rd. and the roadways through the Ellington Agricultural Center. A dangerous situation occurs as traffic on Edmondson Pike is heavy.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Already evaluated and determined that warrants met. Note: Ag Center is private roadway;		
Funding summary			
Requested start	FY2023	Plan / study	\$20,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$250,000

District 27 | Nash

Projects from prior CIBs

22DS0015

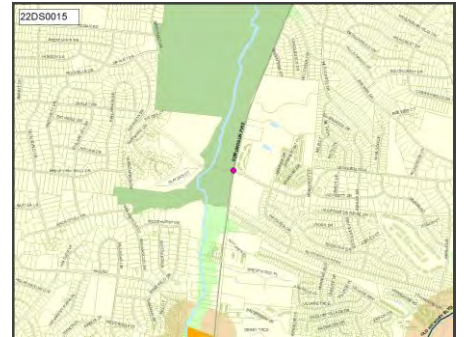
Title Install crosswalks on Edmondson Pike at the McMurray Dr./Oakley Dr. intersection

Description Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Signal rebuild is necessary to meet ADA standards. Approximate \$400,000 assuming no ROW is necessary.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

22DS0016

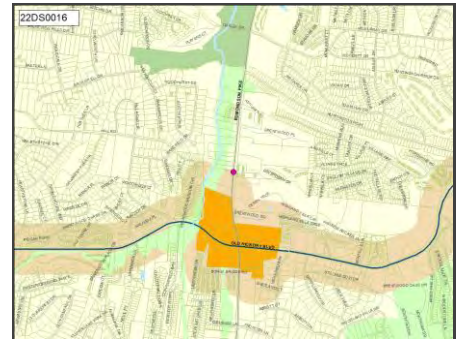
Title Install a traffic light at the crosswalk located on Edmondson Pike at the Edmondson Pike Library.

Description There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Study is necessary prior to design and install.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

District 28 requests

District 28 | Vercher

New projects

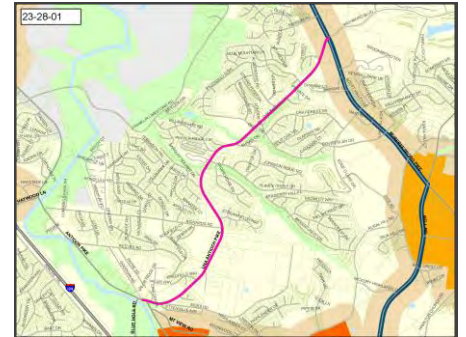
23-28-01

Title Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening
 Need Widen the Una Antioch Pike area roads to improve traffic flow

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	A transportation study should be performed for the area to determine the appropriate improvements that may be needed to address community concerns. Coordination is needed with Metro Planning Department before moving forward with a CSP item.		
Funding summary			
Requested start	FY2023	Plan / study	\$125,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

23-28-02

Title Antioch Pike Widening
 Description Widen Antioch Pike to Blue Hole Rd.
 Need Needed to improve traffic flow and safety

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	A project development study needed to determine project scope and limits. The MCSP calls for 63' ROW with multi-modal cross section. The project limits include 3 signalized intersections that would need to be rebuilt. MCSP CALLS FOR 1' BUFFER 5' BL (Connectivity to Blue Hole Road Roundabout project?)		
Funding summary			
Requested start	FY2023	Plan / study	\$70,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$7,000,000

District 28 | Vercher

New projects

23-28-03

Title Una Antioch Pike Intersection Improvements
Description Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road
Need Needed to improve traffic flow and safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	This has been entered into HUB Nashville for NDOT to conduct signal warrant analysis.. If warrants are met, this can be considered in CIB requests for the CSP.		
Funding summary			
Requested start	FY2023	Plan / study	\$25,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$400,000

23-28-04

Title Intersection & Signalization improvements at Una Antioch Pike and Blue Hole Road
Need Needed to improve traffic flow and safety
Planning Comment Recommend addressing through 23-28-03, which includes this intersection.

NashvilleNext Guiding Principles



Concept Map: **Centers**



District 28 | Vercher

New projects

23-28-05

Title Traffic Signal at Towne Park and Murfreesboro Rd
 Need Needed to facilitate safe traffic movements at intersection

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Entered in HUB for NDOT warrant analysis NDOT will perform a Traffic Signal Warrant Analysis. If warrants are met, this can be considered in CIB requests.		
Funding summary			
Requested start	FY2023	Plan / study	\$15,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$250,000

District 28 | Vercher

Projects from prior CIBs

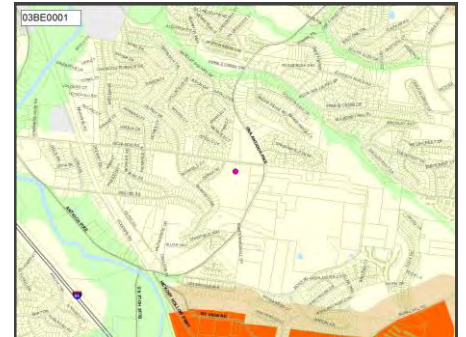
03BE0001

Title APOLLO MIDDLE SCHOOL - RENOVATION
 Description Apollo Middle School - Renovate Facility.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS	School renovation		
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates	MNPS		Land / ROW
		Build / purchase	\$38,470,000

District 28 | Vercher

Projects from prior CIBs

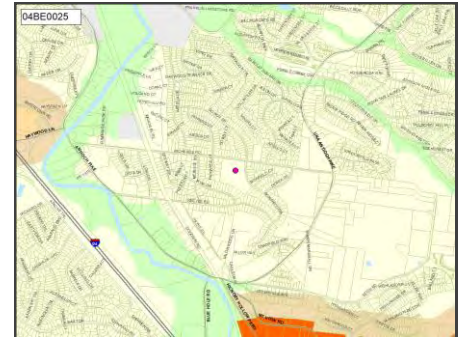
04BE0025

Title J E MOSS ELEMENTARY - RENOVATE
 Description J E Moss Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$29,220,000

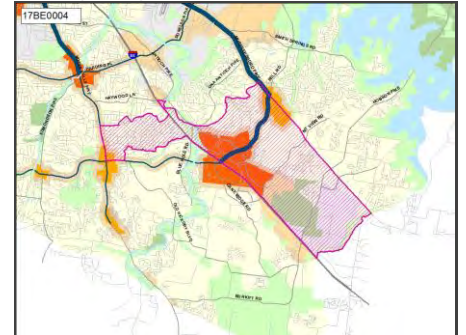
17BE0004

Title ANTIOCH CLUSTER - LAND - DESIGN - NEW ELEMENTARY SCHOOL
 Need Year 1 - Land, Year 2 - Design, Year 3 - Construct

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2023	Plan / study	\$2,730,000
Departments providing estimates		Land / ROW	\$3,400,000
MNPS		Build / purchase	\$28,460,000

District 28 | Vercher

Projects from prior CIBs

19DS0014

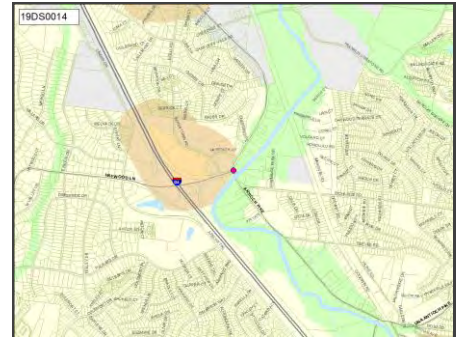
Title Streetscape - At Antioch Pike And Haywood Lane

NashvilleNext Guiding Principles



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

Concept Map: **Centers**



19DS0040

Title Antioch Pike Road Expansion

NashvilleNext Guiding Principles



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000,000

Concept Map: **Centers**



District 28 | Vercher

Projects from prior CIBs

19DS0067

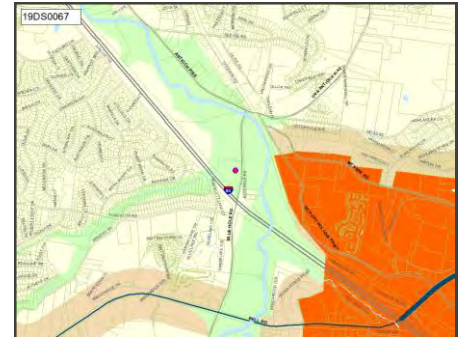
Title Antioch Community Center Renovation

Department comments and estimates			
Parks			
Community center			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$840,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



19DS0100

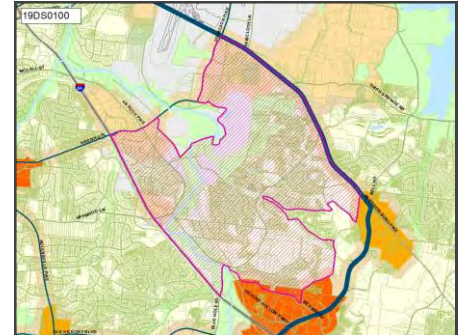
Title Historical And Neighborhood Markers In Dist. 28

Department comments and estimates			
Historical Commission			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Historical Commission		Build / purchase	\$25,000

NashvilleNext Guiding Principles



Concept Map:



19DS0152

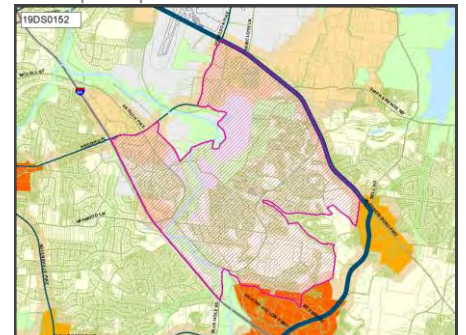
Title Acquisition Of Two Properties In Dist. 28 For Dog Parks

Department comments and estimates			
Parks			
Parks (new)			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	\$1,200,000
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map:



District 28 | Vercher

Projects from prior CIBs

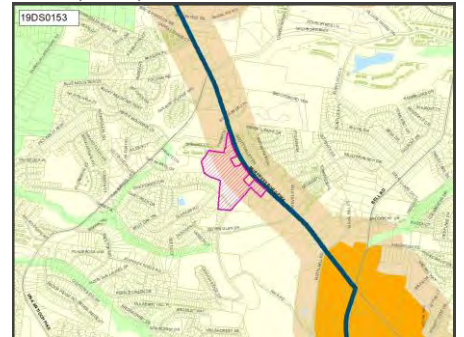
19DS0153

Title Park Space Along Murfreesboro Pike
 Description Acquisition Of Two Properties In Dist. 28 For Pocket Parks

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates		
General Services	Department comment	
	Site planning is still underway. We already have E911 and OEM plus the precinct planned. Election Commussion is occupying the Food Lion Bldg. Additional uses are in development.	
Parks		
Parks (new)		
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates		Land / ROW \$300,000
Parks		Build / purchase

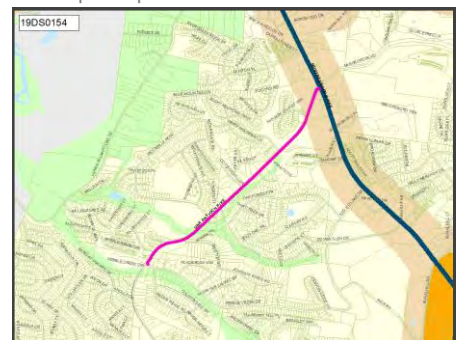
19DS0154

Title Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Nashville Department of Transportation		
Sidewalk		
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase \$7,100,000

Walk n Bike score **40**

District 28 | Vercher

Projects from prior CIBs

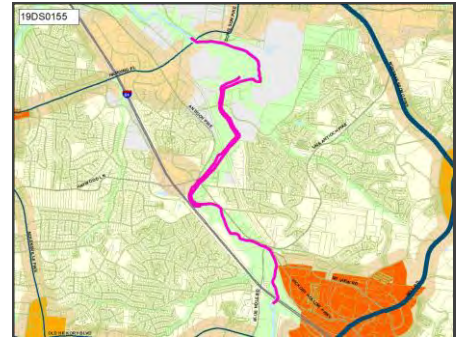
19DS0155

Title Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,957,000

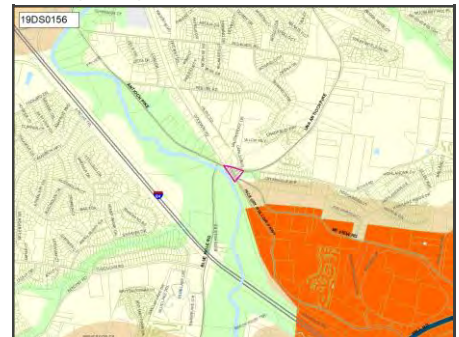
19DS0156

Title Signalization On Una Antioch Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Road/intersection	
Funding summary	
Requested start	FY2023
Departments providing estimates	Nashville Department of Transportation
	Build / purchase
	\$350,000

District 28 | Vercher

Projects from prior CIBs

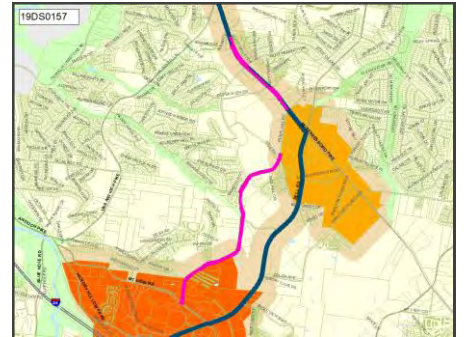
19DS0157

Title Sidewalk Gaps Rural Hill Road And Murfreesboro Road

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **50**

Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Various gaps scheduled in NDOT's 3-year sidewalk plan.	
Nashville Department of Transportation	Sidewalk	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$4,100,000

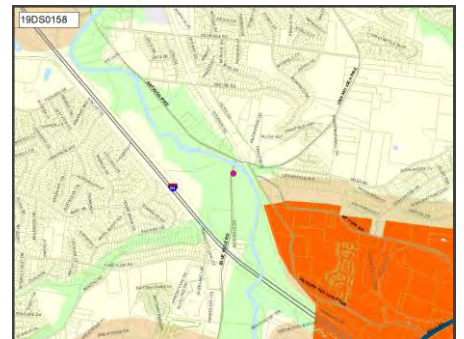
19DS0158

Title B-Cycle Station On Mill Creek Greenway At Blue Hole Road

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates		
Nashville Department of Transportation	Department comment	
Bike facility	<p>BCycle is a separate entity from NDOT/Metro. BCycle manages station location, construction, and maintenance. NDOT has previously constructed limited infrastructure for BCycle stations. NDOT and BCycle continue to coordinate on bike share program and planning, and NDOT will coordinate with any future bike share operators and other micromobility service providers as well. NDOT will discuss opportunities for bike share station at Mill Creek Greenway at Blue Hole Road in January 2022 meeting with BCycle. Cost estimate assumes NDOT constructs concrete pad for BCycle station at Mill Creek Greenway/Blue Hole Road location. (Should be on Parks list as well). BCycle contract ends in June. Since BCycle is a private entity, this should be done through an competitive RFP process. This should be coordinated through the Parks Board.</p>	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$65,000

District 28 | Vercher

Projects from prior CIBs

19DS0159

Title Greenway Expansion And Streetscape At Antioch Pike

NashvilleNext Guiding Principles



Department comments and estimates

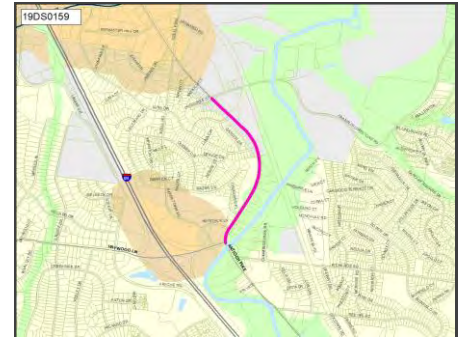
Nashville Department of Transportation	Department comment
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Nashville Department of Transportation	
Road/intersection	

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$773,000

Concept Map: **Existing conditions**



19DS0160

Title Park And Walking Trails For Towne Park Estates

NashvilleNext Guiding Principles



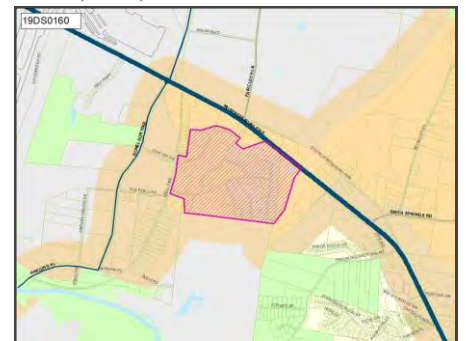
Department comments and estimates

Parks	
Parks (new)	

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$0

Concept Map: **Centers**



District 28 | Vercher

Projects from prior CIBs

19GS0004

Title ECC/OEM new facility

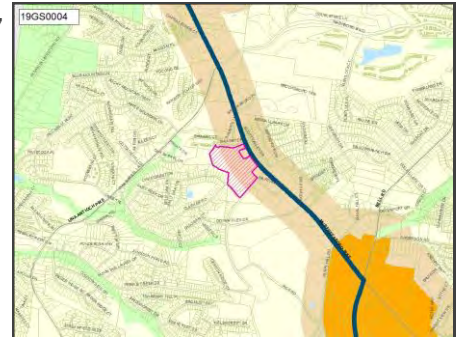
Description New Emergency Communication Center. Complex will house other public safety components – Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Need The new facility will provide the proper size, layout, ADA compliance and maintenance solutions that the current facility does not adequately address. Currently unable to expand for any additional Police Precinct without losing a response function.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$100,000,000

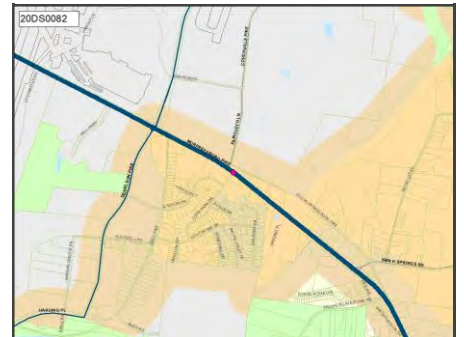
20DS0082

Title Traffic Light at Murfreesboro Road and Townepark Drive

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Nashville Department of Transportation			
Signals, signs, stripes			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

District 28 | Vercher

Projects from prior CIBs

21DS0149

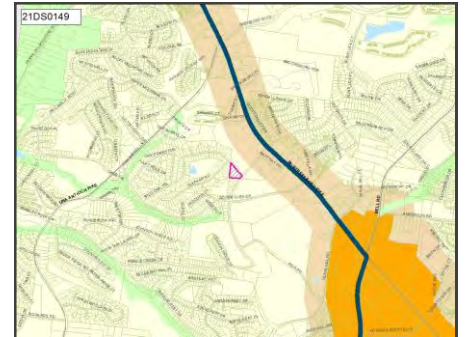
Title Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive

Department comments and estimates			
Parks	Department comment		
Parks (new)	Property not currently owned parks. Pocket (<3 acre) parks not recommended in T3 transect. Project would require wholesale redevelopment of site (infrastructure, etc.), which is the budgetary number provided. Estimate is not based on a specific design.		
Funding summary			
Requested start	FY2023	Plan / study	\$2,400,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

NashvilleNext Guiding Principles



Concept Map: **Centers**



21DS0150

Title Sidewalks on Una Antioch Pike

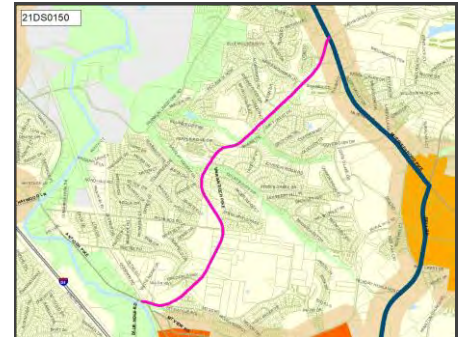
Description 13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$12,330,000

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **50**

District 28 | Vercher

Projects from prior CIBs

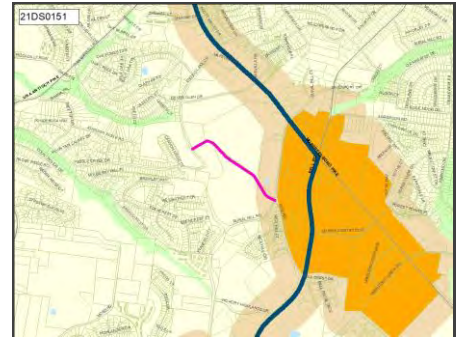
21DS0151

Title Sidewalks on Rice Road
 Description 2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **83**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,240,000

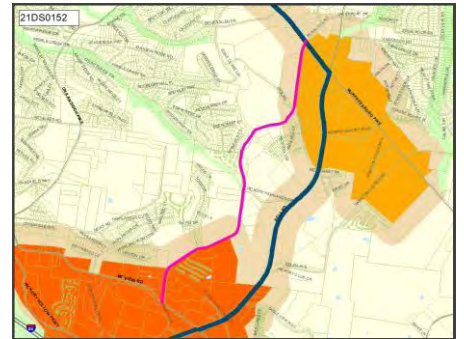
21DS0152

Title Sidewalks on Rural Hill Road
 Description 10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **83**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$9,180,000

District 28 | Vercher

Projects from prior CIBs

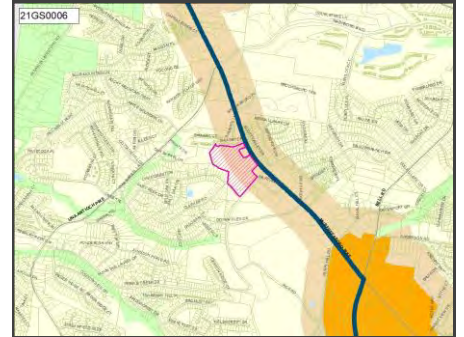
21GS0006

Title Fuel Site Upgrade
 Description Funds needed to upgrade fuel site at KMart/Food Lion location
 Need upgrade fuel site for use

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$1,500,000

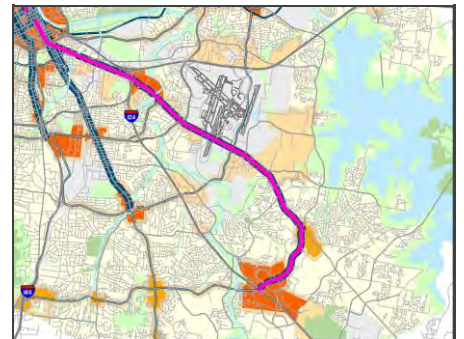
22MT0004

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT
 Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.
 Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Metro Transit Authority			
Metro Transit Authority	Department comment		
	\$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$413,300,000

District 29 requests

District 29 | Porterfield

Projects from prior CIBs

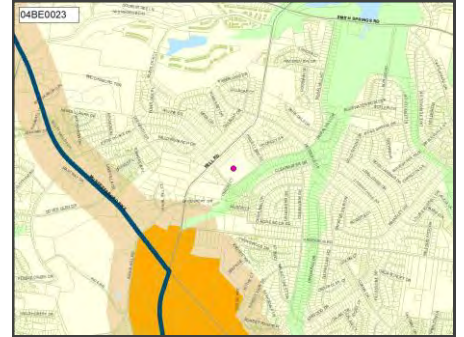
04BE0023

Title LAKEVIEW ELEMENTARY - REPLACEMENT
 Description Lakeview Elementary School - Replacement

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$35,120,000

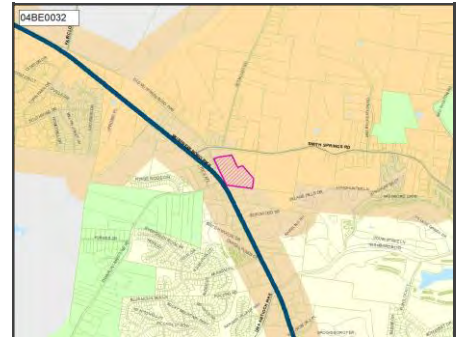
04BE0032

Title UNA ELEMENTARY - RENOVATION
 Description Una Elementary School - Renovate Facility

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$33,700,000

District 29 | Porterfield

Projects from prior CIBs

14WS0001

Title STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

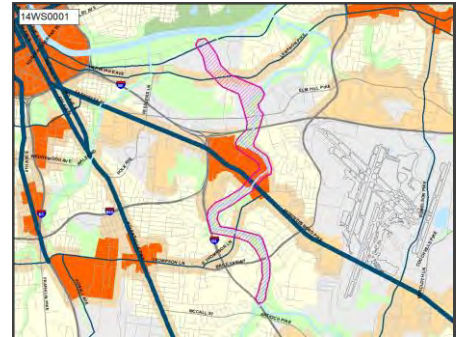
Description DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$23,500,000

17PL0005

Title NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

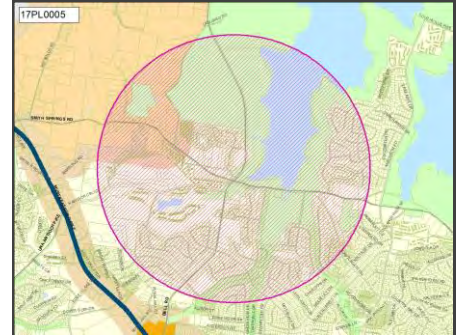
Description Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces

Need To plan and construct a new library branch in the Antioch area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next. Potential property is currently available.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Library			
Library			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	\$1,200,000
Library		Build / purchase	\$21,506,000

District 29 | Porterfield

Projects from prior CIBs

18AC0001

Title NORTH REPLACEMENT HEADSTART FACILITY

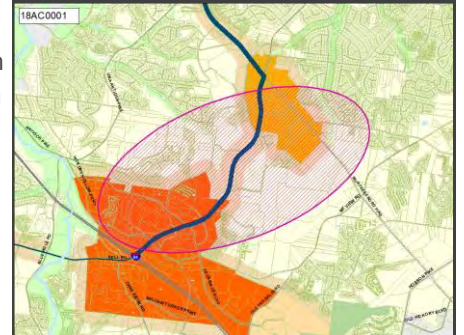
Description A new replacement facility South of Nashville in Southern Davidson County.

Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Metro Action Commission			
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

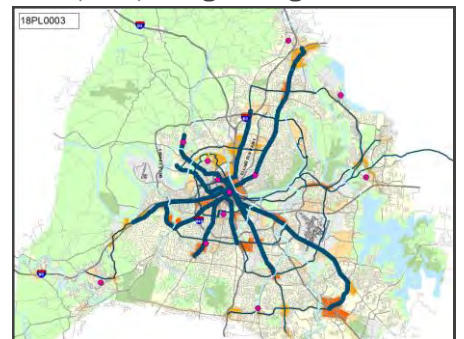
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Library	Department comment		
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 29 | Porterfield

Projects from prior CIBs

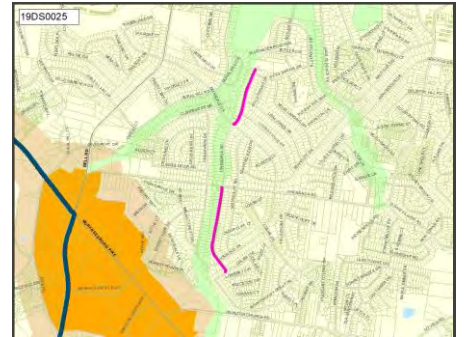
19DS0025

Title Sidewalks: Fill Gaps On Owendale Dr

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **23**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$3,600,000

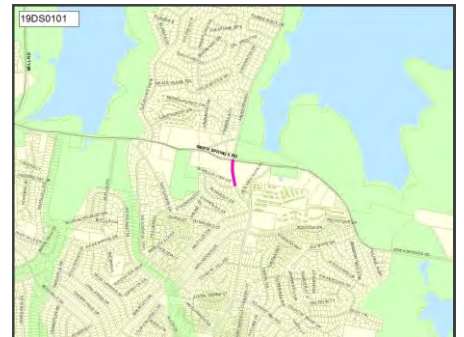
19DS0101

Title Anderson Road SW - From Smith Springs Rd To Harbour Town

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **85**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$1,500,000

District 29 | Porterfield

Projects from prior CIBs

19DS0102

Title Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

NashvilleNext Guiding Principles



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,200,000

Concept Map: **Centers**



Walk n Bike score **52**

19DS0112

Title Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

NashvilleNext Guiding Principles



Department comments and estimates			
Nashville Department of Transportation			
Sidewalk			
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,400,000

Concept Map: **Green network**



Walk n Bike score **44**

District 29 | Porterfield

Projects from prior CIBs

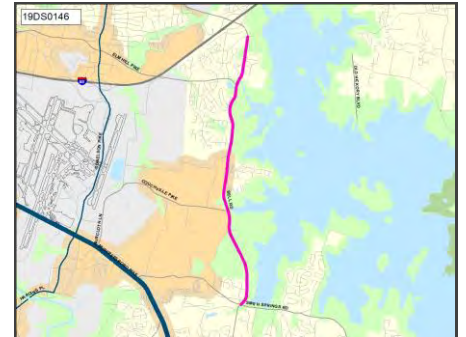
19DS0146

Title Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	I believe this should say Street Lights - On Bell Rd - FROM Harbor Lights Dr TO Couchville Pike. This area is in the USD but will require all new pole infrastructure as none exists today.
Nashville Department of Transportation	
Road/intersection	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$2,500,000

19PR0029

Title Hamilton Creek Marina repairs
 Description Repairs and selective replacement at docks and marina building
 Need Asset protection, quality service, public safety

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates	
Parks	
Park amenities	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Parks	Build / purchase \$370,000

District 29 | Porterfield

Projects from prior CIBs

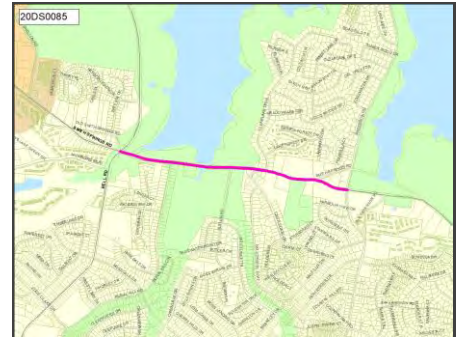
20DS0085

Title Widening Smith Springs Road from Anderson Road to Bell Road

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$25,000,000

20DS0086

Title Widening and Repaving Couchville Pike from Bell Road to Reynolds Road

NashvilleNext Guiding Principles



Concept Map: **Centers**



Planning Comment Note: Overlap with project 23-13-04. Recommend keep only one.

Department comments and estimates			
Nashville Department of Transportation			
Department comment			
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan. Same as line 5.		
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$25,000,000

District 29 | Porterfield

Projects from prior CIBs

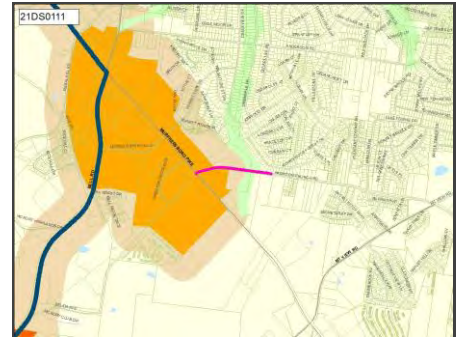
21DS0111

Title Sidewalk and Road Improvement for Hamilton Church
 Description The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.
 Need Public safety

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **70**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	A sidewalk from Murfreesboro to Owendale is scheduled in NDOT's 3-year sidewalk plan. This can be removed as CIB request.		
Nashville Department of Transportation	Department comment		
Road/intersection	Construct a center turn lane on Hamilton Church from Murfreesboro Road to east of Owendale Drive, modify traffic signal at Owendale Drive, and provide sidewalk on one side of Hamilton Church Road.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,000,000

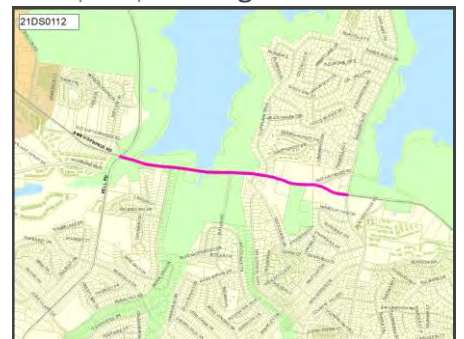
21DS0112

Title Sidewalk on Smith Springs Rd. from Bell to Anderson
 Description 5,800' of new sidewalk
 Need Public Safety

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **61**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,220,000

District 29 | Porterfield

Projects from prior CIBs

21DS0113

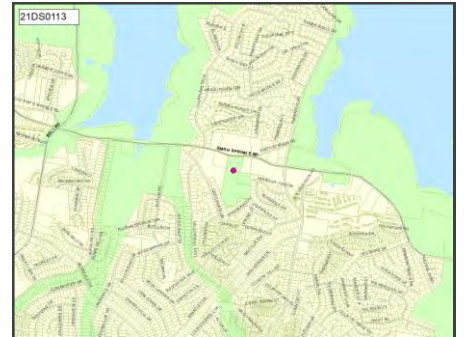
Title Splash Park and expanded playground at the Smith Springs Community Center

Description Adding a Splash Park to the SS Community Center and expanding the playground

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Price is for playground expansion. A splash pad is not in the Smith Springs Park master plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,400,000

21DS0114

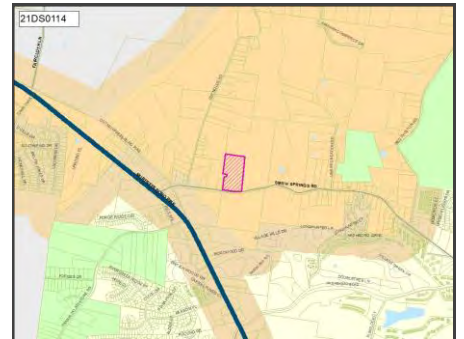
Title Beautification for 2068 SMITH SPRINGS RD

Description Moving the fence back on the Public Works property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
	Limited space between roadway and drop-off behind fence would make this project complicated and more expensive that what appears on the surface.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$187,500

District 29 | Porterfield

Projects from prior CIBs

21DS0153

Title District 30 Park

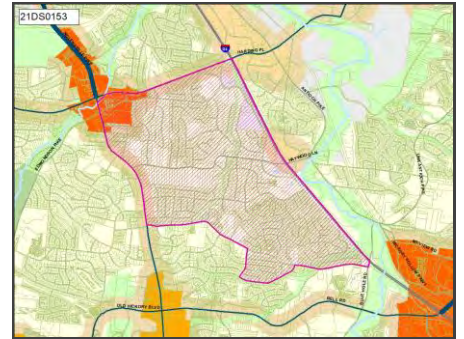
Need D30 is the only district that doesn't have a library, community center, or park. 30% of the district lives at or below the poverty line. We are one of the most diverse districts in this city.

Planning Comment Master plan and design funded in FY22 CSP

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates		
Parks	Department comment	
Parks (new)	When land available for purchase is identified an appraisal must be done to determine the fair market value. Number provided is for appraisal only.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates		Land / ROW \$6,000
Parks		Build / purchase

22DS0039

Title Traffic Calming on Anderson

Planning Comment Recommend neighborhood file for traffic calming program, if not yet done.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates		
Nashville Department of Transportation	Department comment	
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.	
Funding summary		
Requested start	FY2023	Plan / study \$7,500
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase \$60,000

District 29 | Porterfield

Projects from prior CIBs

22DS0040

Title Traffic Calming on Nashboro Blvd

NashvilleNext Guiding Principles



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Two different projects from Thompson to Murfreesboro scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation	Department comment		
Road/intersection	Public Works: Metro Neighborhood Traffic Calming Application on file. 81st on current prioritization list. Prioritization rankings will change as new neighborhoods apply and new rounds of data are collected.		
Funding summary			
Requested start	FY2023	Plan / study	\$7,500
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$60,000

Concept Map: **Centers**



22DS0041

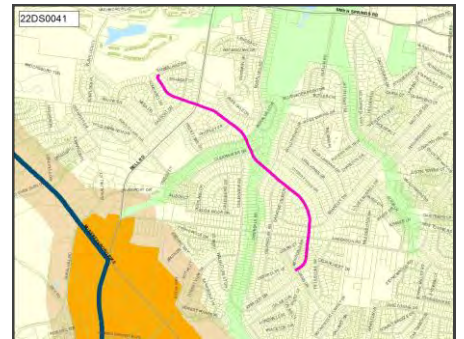
Title Traffic Calming on Mossdale

NashvilleNext Guiding Principles



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	\$7,500
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$60,000

Concept Map: **Centers**



District 29 | Porterfield

Projects from prior CIBs

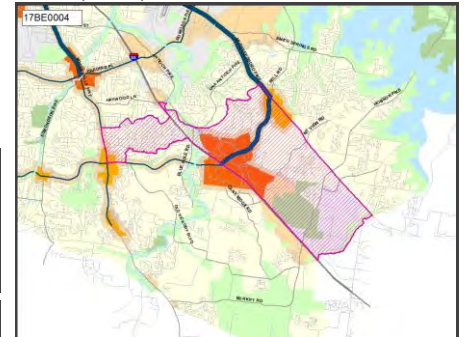
22DS0044

Title	New school in Antioch cluster
Description	Additional schools needed in the area to help accomodate schools being at or approaching capacity.
Planning Comment	Recommend using 17BE0004 (new Elementary School in Antioch cluster) and remove 22DS0044 from CIB.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
MNPS	Department comment		
School addition	A new elementary is planned for the Antioch Cluster.		
Funding summary			
Requested start	FY2023	Plan / study	\$3,000,000
Departments providing estimates		Land / ROW	\$6,000,000
MNPS		Build / purchase	\$35,910,000

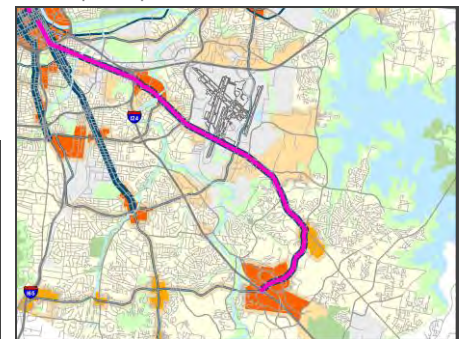
22MT0004

Title	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT
Description	From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.
Need	Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates			
Metro Transit Authority	Department comment		
	\$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$413,300,000

District 30 requests

District 30 | Sepulveda

New projects

23-30-01

Title Haywood Ln road widening from Nolensville to Chambers
Description Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	A HUB Nashville request will be entered so the NDOT Traffic Section can evaluate this location to determine if signal modifications can be made to improve traffic flow and the potential for backup prior to determining the need for a project. This review can be conducted with existing funding. This HUB Nashville request will be completed in FY 2022.

23-30-02

Title Sidewalk- Apache Trail
Planning Comment Per NDOT, portion of project completed in 2021. Consider revising or removing.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	1180' completed in 2021. Future phases not currently scheduled in NDOT's 3-year sidewalk plan.

Walk n Bike score

46

District 30 | Sepulveda

New projects

23-30-03

Title Street lights- Largo Dr

Planning Comment Per NDOT, project does not need to be included in CIB.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates

Nashville Department of Transportation Department comment

Largo Dr is in the USD and currently has streetlights installed. Requests for repairs or additional lighting should be submitted to HubNashville. This can be accomplished without a CIB request. Coordination with the council member is requested to determine the specific needs and a schedule for deployment.

23-30-04

Title Sidewalk- Linbar Dr

Planning Comment Per NDOT, portion included in 3-year sidewalk plan. Consider revising or removing from CIB.

NashvilleNext Guiding Principles



Concept Map: Centers



Department comments and estimates

Nashville Department of Transportation Department comment

Sidewalk 1625' currently scheduled in NDOT's 3-year sidewalk plan.

Walk n Bike score

73

District 30 | Sepulveda

Projects from prior CIBs

03BE0008

Title COLE ELEMENTARY RENOVATION
 Description Cole Elementary School - Renovate Facility.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$26,400,000

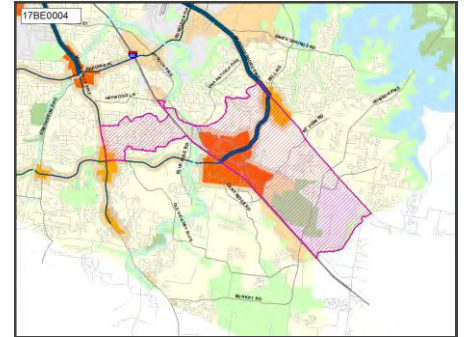
17BE0004

Title ANTIOCH CLUSTER - LAND - DESIGN - NEW ELEMENTARY SCHOOL
 Need Year 1 - Land, Year 2 - Design, Year 3 - Construct

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2023	Plan / study	\$2,730,000
Departments providing estimates		Land / ROW	\$3,400,000
MNPS		Build / purchase	\$28,460,000

District 30 | Sepulveda

Projects from prior CIBs

17PL0005

Title NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION

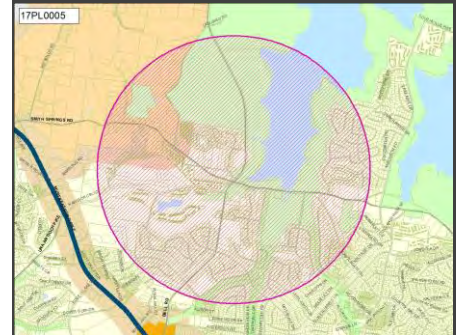
Description Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces

Need To plan and construct a new library branch in the Antioch area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next. Potential property is currently available.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Library			
Library			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	\$1,200,000
Library		Build / purchase	\$21,506,000

18AC0001

Title NORTH REPLACEMENT HEADSTART FACILITY

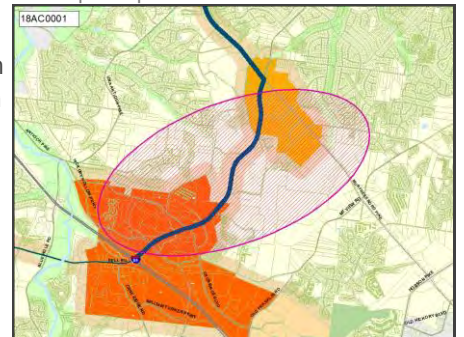
Description A new replacement facility South of Nashville in Southern Davidson County.

Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Metro Action Commission			
Metro Action Commission			
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

District 30 | Sepulveda

Projects from prior CIBs

19PC0003

Title Southeast Mobility and Infrastructure study

Description Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson County

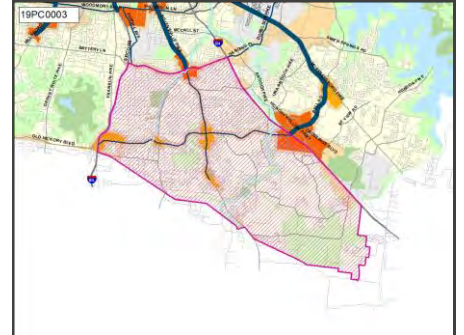
Need This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth

Planning Comment Previously funded. Planning does not intend to resubmit in FY23.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Planning Commission			
Funding summary			
Requested start	FY2023	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Planning Commission		Build / purchase	

21DS0128

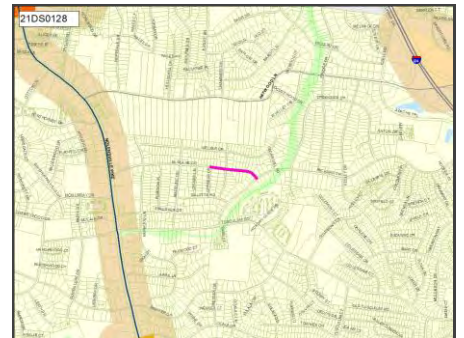
Title Sidewalk- Fairlane dr

Description 3,800' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,040,000

Walk n Bike score **80**

District 30 | Sepulveda

Projects from prior CIBs

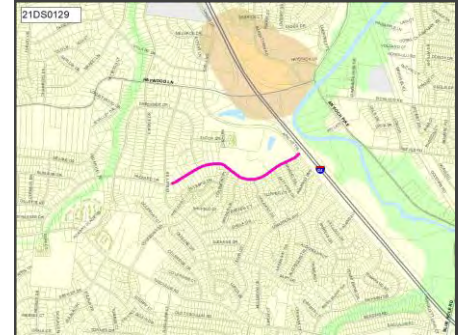
21DS0129

Title Sidewalk- Packard dr
 Description 7,600'of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **58**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$6,840,000

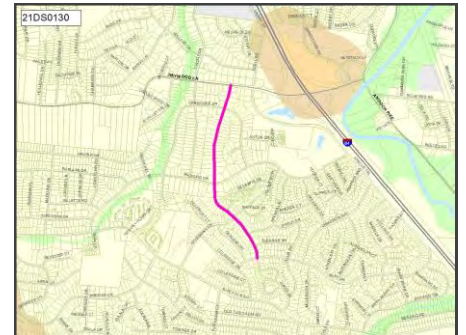
21DS0130

Title Sidewalk- Keeley Dr
 Description 4,850' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **47**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$3,880,000

District 30 | Sepulveda

Projects from prior CIBs

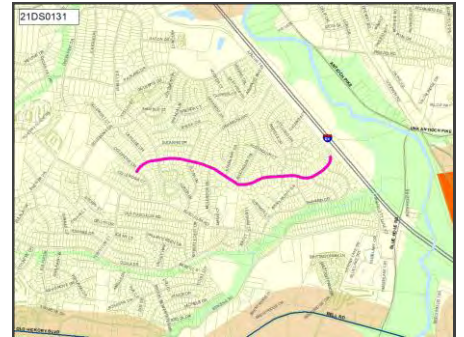
21DS0131

Title Sidewalk- Bart Dr
 Description 5,150' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Walk n Bike score **53**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,120,000

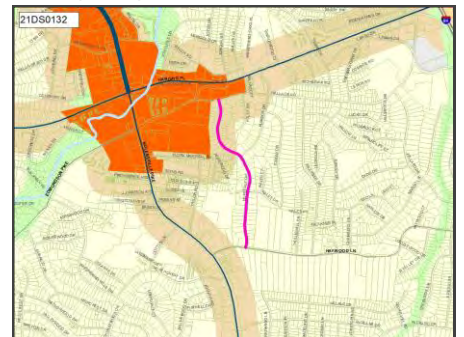
21DS0132

Title Sidewalk- Hopedale
 Description 4,150' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: Centers



Walk n Bike score **65**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,320,000

District 30 | Sepulveda

Projects from prior CIBs

21DS0153

Title District 30 Park

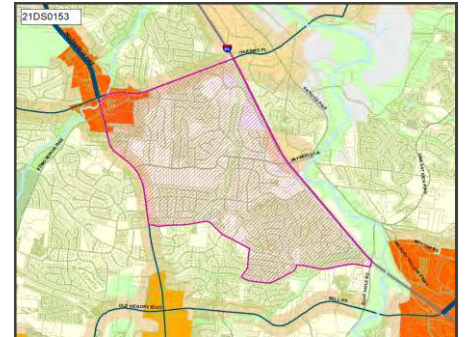
Need D30 is the only district that doesn't have a library, community center, or park. 30% of the district lives at or below the poverty line. We are one of the most diverse districts in this city.

Planning Comment Master plan and design funded in FY22 CSP

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Parks	Department comment
Parks (new)	When land available for purchase is identified an appraisal must be done to determine the fair market value. Number provided is for appraisal only.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	\$6,000
Parks		Build / purchase	

21DS0154

Title Traffic Light- Intersection Haywood Ln and E Ridge

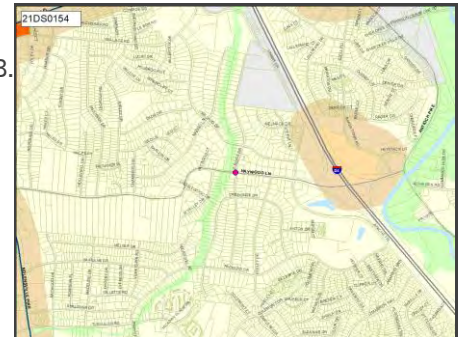
Need We have had one too many accidents in this intersection. It also creates traffic. People turning off of East ridge don't have enough visibility to safely turn. It is a hazard.

Planning Comment Per NDOT, project is scheduled for 2022. Can be removed from the CIB.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Recommendation is to remove this project
	Signal construction is scheduled and is funded. The traffic signal analysis was completed and approved by the Traffic & Parking Commission. Funding already in place. We are currently estimating a Spring 2022 start of construction.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

District 30 | Sepulveda

Projects from prior CIBs

21DS0155

Title Crosswalk- Haywood Ln and Nolensville
Description Crosswalk at the intersection of Haywood and Nolensville
Need There is no sidewalk on Haywood Ln to begin with, but I have a father who walks with his daughter in a stroller and there is no safe way to cross the street. He is not the only one.
Planning Comment Per NDOT, project is scheduled for TDOT completion. Remove from CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	Recommendation - remove request TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Nolensville Pike and is proposing to install crosswalks on all four approaches at this intersection. Design will begin in FY 2022.

Funding summary			
Requested start	FY2023	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$100,000

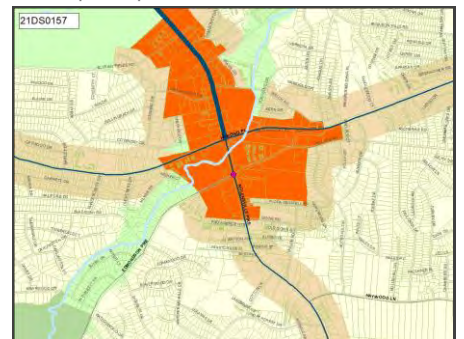
21DS0157

Title Bus Shelter- Corner of Wallace and Nolensville
Need Many people catch the bus at this corner. Bus shelter is needed.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Metro Transit Authority	Department comment
Transit	The construction of bus shelters can typically average \$100,000 or more depending on several factors including topography, ROW, utilities, concrete work, etc. A stop with an existing sidewalk and drainage that doesn't need any shifting of the curb can typically fall under our \$100k estimate. Stops that require drainage installation or changes could easily exceed the \$100k estimate. This intersection may benefit from overall pedestrian safety improvements in connection to bus stop improvements to facilitate safer access to the bus stop. The City may want to look into this more.

Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

District 30 | Sepulveda

Projects from prior CIBs

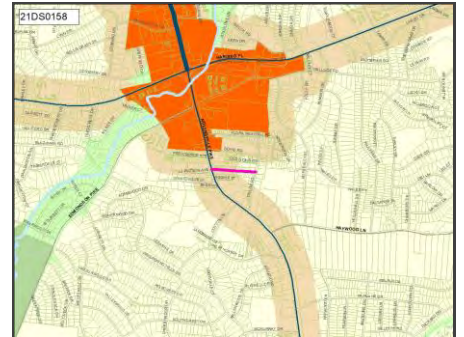
21DS0158

Title Sidewalk- Alice ave
 Description 1,100' of new sidewalk.
 Need Reports of kids almost getting hit by cars as they walk to the bus stop

NashvilleNext Guiding Principles



Concept Map: Centers



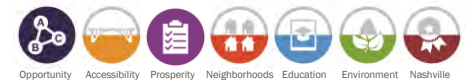
Walk n Bike score **65**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$880,000

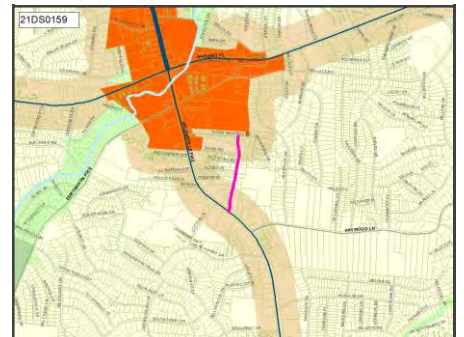
21DS0159

Title Sidewalk- Taylor
 Description 2,000' of new sidewalk.
 Need Reports of kids almost getting hit by cars as they walk to the bus stop

NashvilleNext Guiding Principles



Concept Map: Centers



Walk n Bike score **58**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,600,000

District 31 requests

District 31 | Rutherford

New projects

23-31-01

Title Old Burkitt Road upgrade

Description Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.

Need Development is upgrading Old Burkitt on both ends, but the middle needs to match the rest of it as the development will cause greater traffic, along with issues for the residents.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This project is to be constructed to local road ST-252 cross section. There are significant ROW acquisition costs. This is not in our current planning Horizon and would require additional study before a project can be developed.

Funding summary

Requested start	FY2023	Plan / study	\$80,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$800,000

23-31-02

Title Sidewalk improvement on Burkitt

Description Sidewalks along new development need to connect and some existing sidewalks need repairs

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Walk n Bike score

27

District 31 | Rutherford

New projects

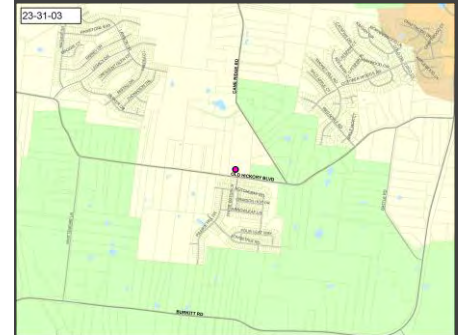
23-31-03

Title Cecil Rhea Crawford Park Land Purchase
 Description Purchase 15 acres next to current park.
 Need Expansion of park and preservation of green space.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates		
Parks	Department comment	
Park amenities	Due to steep slopes, the primary value would seem to be as natural area although it's too small for any extensive trail system. Commercial or residential redevelopment would require a rezoning. The property does not seem at risk for development if there is not Council and community support for rezoning.	
	\$500,000 appraised value; \$2,000,000 sale price.	
Funding summary		
Requested start	FY2023	Plan / study
Departments providing estimates		Land / ROW \$2,000,000
Parks		Build / purchase

District 31 | Rutherford

Projects from prior CIBs

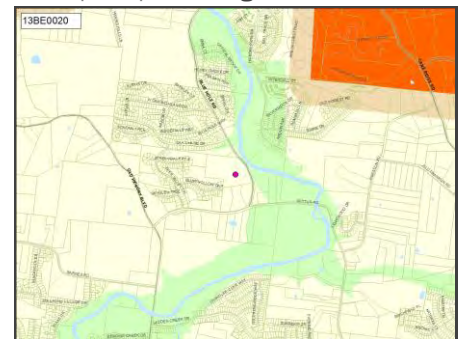
13BE0020

Title HENRY MAXWELL ELEMENTARY - RENOVATION

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates		
MNPS		
School renovation		
Funding summary		
Requested start	FY2031	Plan / study
Departments providing estimates		Land / ROW
MNPS		Build / purchase \$20,260,000

District 31 | Rutherford

Projects from prior CIBs

18AC0001

Title NORTH REPLACEMENT HEADSTART FACILITY

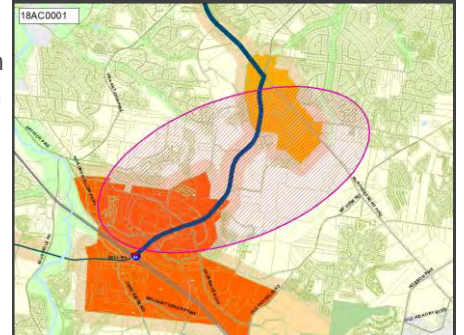
Description A new replacement facility South of Nashville in Southern Davidson County.

Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Metro Action Commission			
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

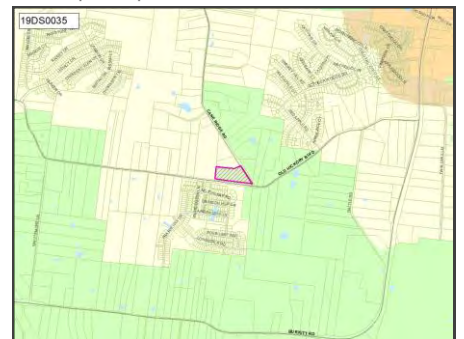
19DS0035

Title Cecil Rhea Crawford Park Improvement

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks			
Parks (new)			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$210,000

District 31 | Rutherford

Projects from prior CIBs

19DS0036

Title Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway

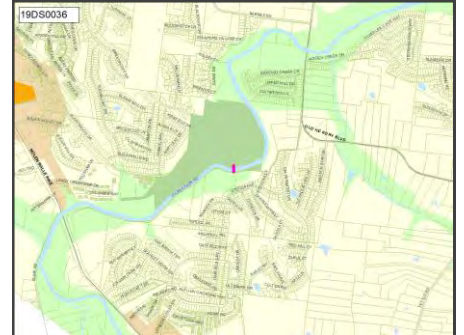
Need Existing bridge is too low and catches debris when water rises, adding to flooding and pollution problem.

Department comments and estimates			
Parks			
Greenway			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,000,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



19DS0104

Title Sidewalks And Turn Lane - Blue Hole Road

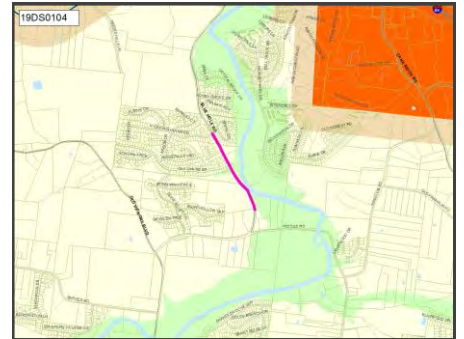
Planning Comment Per NDOT, project is included in 3-year sidewalk list and can be removed from CIB.

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Currently scheduled in NDOT's 3-year sidewalk plan. Remove from CIB list.
Funding summary	
Requested start	FY2023
Departments providing estimates	Nashville Department of Transportation
	Build / purchase
	\$3,830,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **46**

District 31 | Rutherford

Projects from prior CIBs

19DS0106

Title Reconfiguration of Culbertson Rd and Mill Creek Greenway access
 Description Road Improvements And Connection For Culbertson Rd

Planning Per NDOT, project title changed. Prior title: "Road Improvements And
 Comment Connection For Culbertson Rd"

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Per the conversation with the Council Person, this project title and cost should be updated and initiated as study to evaluate the possible closure of a section of Culbertson Rd to through traffic and coordination with Metro Parks for the expansion of the Mill Creek greenway system.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,500,000

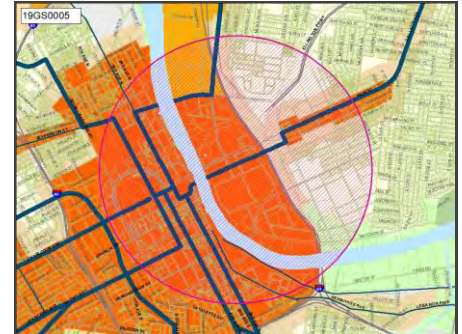
19GS0005

Title Juvenile Justice Center
 Description New facility for Juvenile Justice Center
 Need replace obsolete facility
 Planning Phase 1 funded in FY22 CSP.
 Comment

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$200,000,000

District 31 | Rutherford

Projects from prior CIBs

19PC0003

Title Southeast Mobility and Infrastructure study

Description Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson County

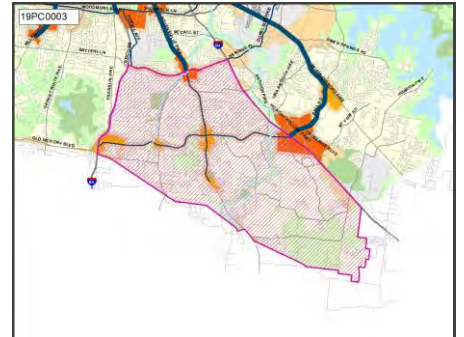
Need This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth

Planning Comment Previously funded. Planning does not intend to resubmit in FY23.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Planning Commission			
Funding summary			
Requested start	FY2023	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Planning Commission		Build / purchase	

21GS0010

Title NEW FIRE HALL IN DISTRICT 31

Description Year 1 Design / Planning and Year 2 Construction for a new Fire Hall in District 31. [Land not included]

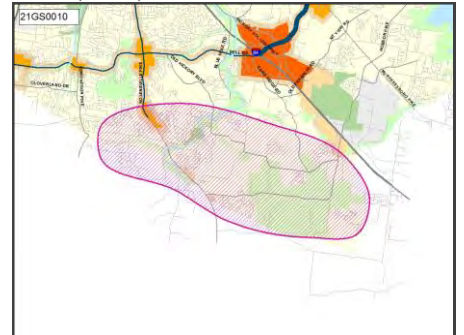
Need A new Fire Hall needed in Dist. 31

Planning Comment To be redirected to Fire Dept request in FY23 CIB.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
General Services	Department comment		
Fire	Need to know how many bays needed		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$14,000,000

District 32 requests

District 32 | Styles

New projects

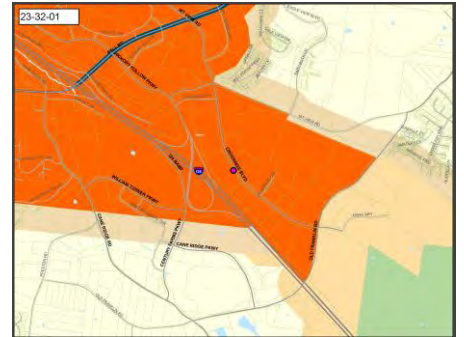
23-32-01

Title Pedestrian Infrastructure
Description Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms
Need Addresses accessibility and mobility needs. Encourages pedestrian connectivity

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	NDOT has agreed to a joint participation agreement with the developer for construction of the bridge.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$97,500

23-32-02

Title Sidewalk on Cane Ridge Road from Bell Rd. To Century Farms entrance
Need This sidewalk will address pedestrian safety
Planning Comment Per NDOT, project does not need to be included in CIB. Scheduled in 3-year plan.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Currently scheduled in NDOT's 3-year sidewalk plan.

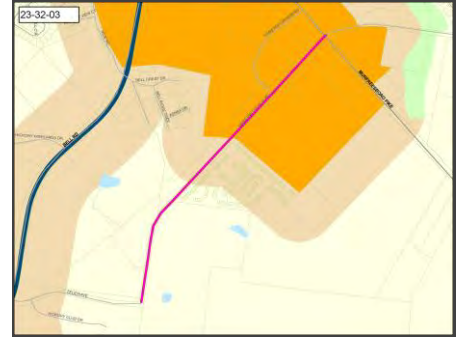
23-32-03

Title Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.
 Need Unsafe to walk and there are four lanes of traffic

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

23-32-04

Title Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View
 Need Two lane road, low visibility and has a lot of foot traffic.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Walk n Bike score

88

District 32 | Styles

New projects

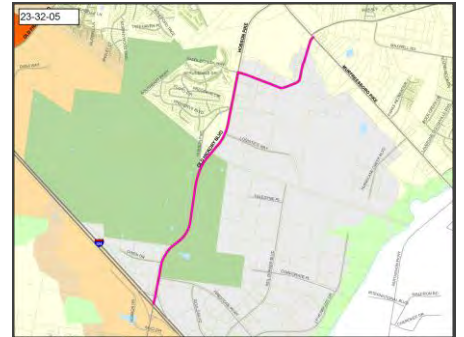
23-32-05

Title Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.
 Need Two lane road, low visibility and has a lot of foot traffic.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **52**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

23-32-06

Title Sidewalk on Mt. View between Bell Rd. And Rural Hill Rd.
 Need Two lane road that has a lot of foot traffic. Extremely unsafe.
 Planning Per NDOT, project does not need to be included in CIB, because it is in
 Comment the 3-year sidewalk plan.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Currently scheduled in NDOT's 3-year sidewalk plan. This can be funded through sidewalk program and be removed as CIB item.

23-32-07

Title 4 Mast arms at the intersection of Hickory Hollow Parkway and Bell Rd.
 Need This intersection has been on a priority list for 10 years. The signals currently hang on wires.
 Planning Per NDOT, do not recommend including in CIB. Can be addressed
 Comment without CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	This can be accomplished without a CIB request. This is being pulled out of a TDOT funded project to be complete in 2022.

District 32 | Styles

New projects

23-32-08

Title 4 Mast arms at the intersection of Bell Rd. And Mt. View

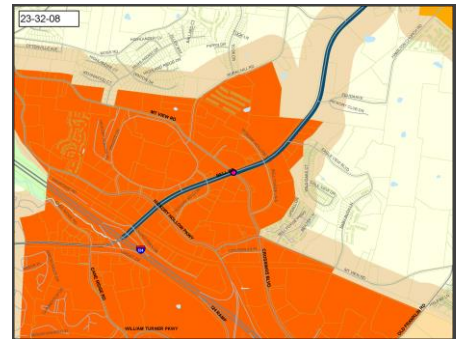
Need This intersection was supposed to have received mast arms several years ago and was left incomplete.

Planning Comment Per NDOT, this project does not need to be added to the CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	I-24 Smart Corridor Phase 3 (additions to TDOT project). Coordination will be made with TDOT so this can be updated in their upcoming project. It can be accomplished without a CIB request.

23-32-09

Title 4 Mast arms at the intersection of Bell Rd. and Bell Forge

Need Replace the signals hanging on wires with mast arms

Planning Comment Per NDOT, this project does not need to be added to the CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	I-24 Smart Corridor Phase 3 (additions to TDOT project). Coordination will be made with TDOT so this can be updated in their upcoming project. It can be accomplished without a CIB request.

23-32-10

Title Paving on Old Hickory Boulevard between Murfreesboro Rd. And I-24

Need The truck traffic has destroyed this road. It is dimpled and cracked in several places.

Planning Comment Per NDOT, route is on TDOT's 2022 paving list and does not need to be included in the CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Coordination with TDOT will be needed as this road is currently their maintenance responsibility. This road is on their 2022 resurfacing list. A CIB item is not needed to address this.

District 32 | Styles

Projects from prior CIBs

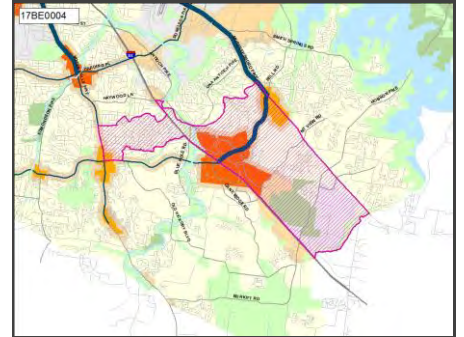
17BE0004

Title ANTIOCH CLUSTER - LAND - DESIGN - NEW ELEMENTARY SCHOOL
 Need Year 1 - Land, Year 2 - Design, Year 3 - Construct

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2023	Plan / study	\$2,730,000
Departments providing estimates		Land / ROW	\$3,400,000
MNPS		Build / purchase	\$28,460,000

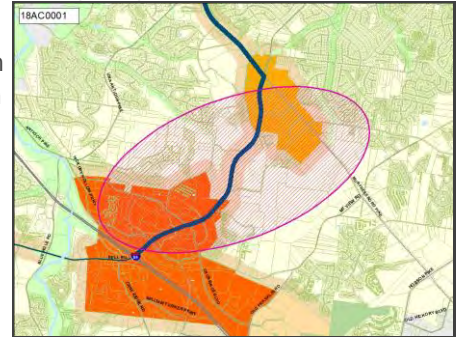
18AC0001

Title NORTH REPLACEMENT HEADSTART FACILITY
 Description A new replacement facility South of Nashville in Southern Davidson County.
 Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Metro Action Commission			
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

District 32 | Styles

Projects from prior CIBs

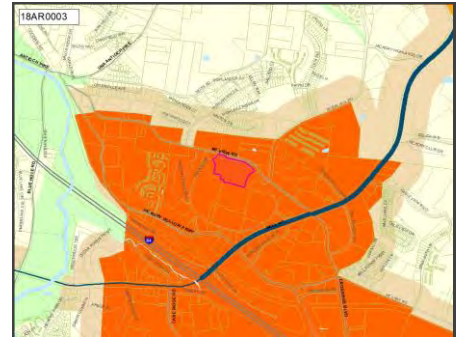
18AR0003

Title Mill Ridge Park Project
Description Public artwork for Mill Ridge Park
Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Arts Commission	Department comment		
	Project in Progress - Installation scheduled for FY22		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$300,000

18PL0003

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations
Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.

NashvilleNext Guiding Principles



Concept Map: **Program alignment**



Department comments and estimates			
Library	Department comment		
	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 32 | Styles

Projects from prior CIBs

19BE0001

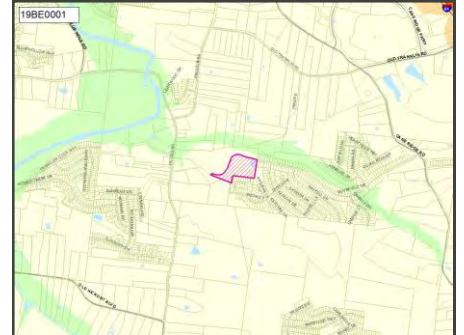
Title A Z KELLEY ELEMENTARY - RENOVATION

NashvilleNext Guiding Principles



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$27,990,000

Concept Map: **Existing conditions**



19BE0003

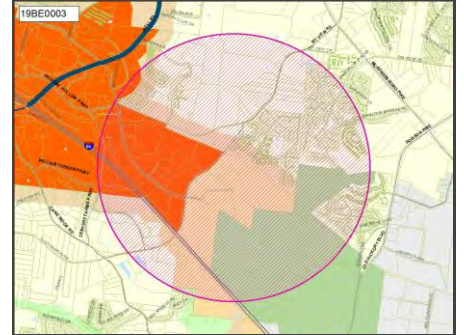
Title CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL
 Description Cane Ridge Cluster - New Middle School - 1,000 Students

NashvilleNext Guiding Principles



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$36,440,000

Concept Map:



District 32 | Styles

Projects from prior CIBs

19DS0021

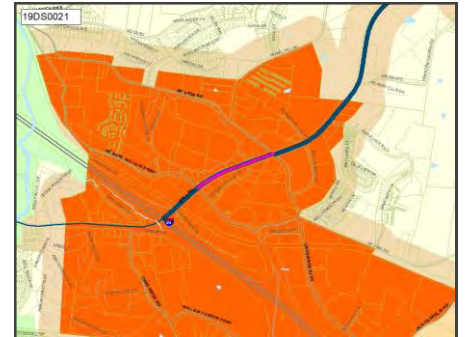
Title Bell Road Lighting Improvement

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Need more information from the Council Person to determine a true cost estimate.		
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$600,000

NashvilleNext Guiding Principles



Concept Map: Centers



19DS0070

Title Bell Rd. Sidewalks Completion

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$820,000

NashvilleNext Guiding Principles



Concept Map: Centers



District 32 | Styles

Projects from prior CIBs

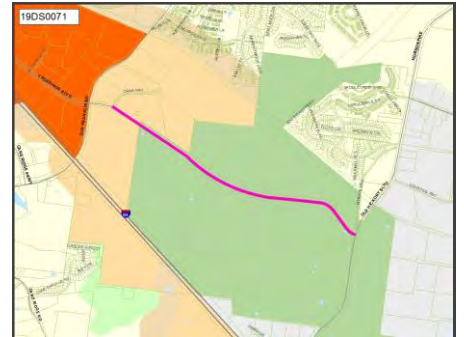
19DS0071

Title Extend Crossings Blvd To Old Hickory Blvd

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$25,000,000

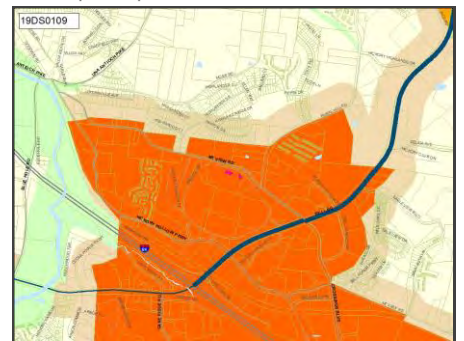
19DS0109

Title Install Shade Structure At Southeast Community Center Park

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks			
Community center			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$168,000

District 32 | Styles

Projects from prior CIBs

19PC0003

Title	Southeast Mobility and Infrastructure study
Description	Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson County
Need	This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth
Planning Comment	Previously funded. Planning does not intend to resubmit in FY23.

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates			
Planning Commission			
Funding summary			
Requested start	FY2023	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Planning Commission		Build / purchase	

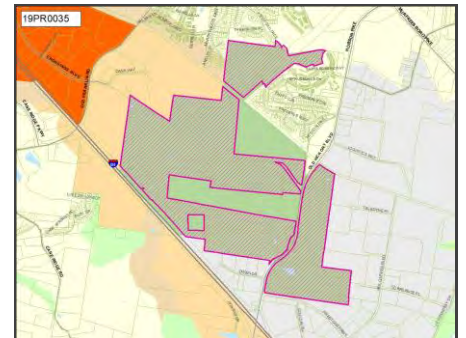
19PR0035

Title	Mill Ridge Park Master Plan Implementation - Phase Two
Description	Phase Two master plan implementation
Need	Parkland deficit in Antioch area.

NashvilleNext Guiding Principles



Concept Map: Green network



Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$24,000,000

District 32 | Styles

Projects from prior CIBs

19PR0089

Title Southeast Community Center Expansion. Upgrade to Megacenter

NashvilleNext Guiding Principles



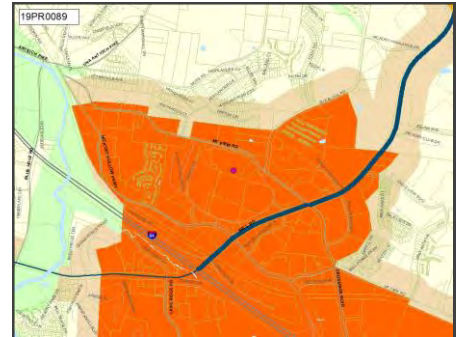
Department comments and estimates

Parks	Department comment
Community center	Significant operating budget impact.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$13,440,000

Concept Map: **Centers**



19PR0090

Title New Southeast Megacenter Pool

Need Improve level of service with population growth

NashvilleNext Guiding Principles



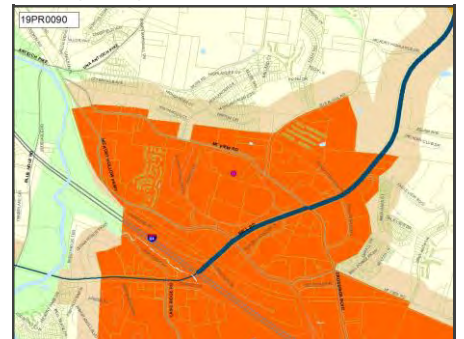
Department comments and estimates

Parks	Department comment
Community center	Significant operating budget impact. Community center location has not been assessed for space availability. Consistent with Plan to Play. Plan estimate is for preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.

Funding summary

Requested start	FY2023	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,996,000

Concept Map: **Centers**



District 32 | Styles

Projects from prior CIBs

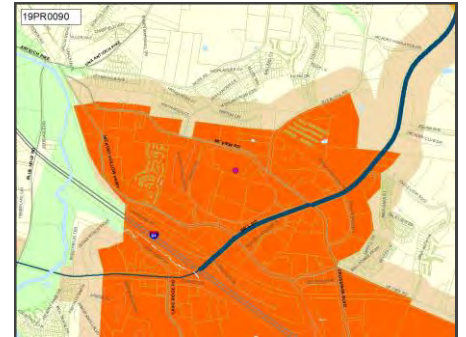
19PR0090

Title New Southeast Megacenter Pool
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact. Community center location has not been assessed for space availability. Consistent with Plan to Play. Plan estimate is for preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.		
Funding summary			
Requested start	FY2023	Plan / study	\$600,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$6,996,000

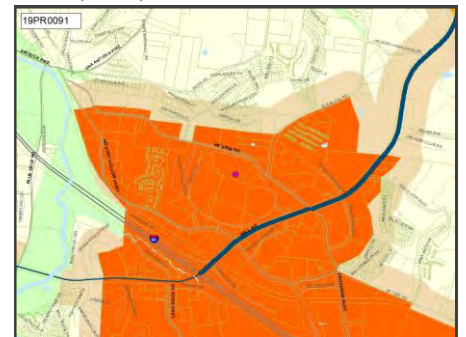
19PR0091

Title New Southeast Megacenter Sprayground
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact. New community center location has not been assessed for space availability.		
Funding summary			
Requested start	FY2023	Plan / study	\$300,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$1,781,000

District 32 | Styles

Projects from prior CIBs

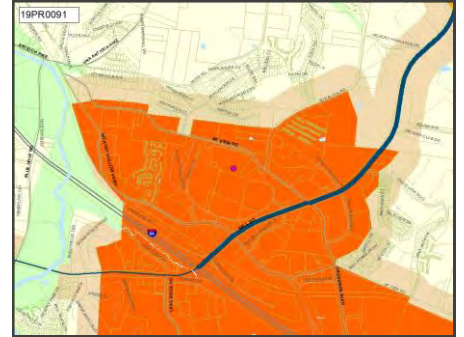
19PR0091

Title New Southeast Megacenter Sprayground
 Need Improve level of service with population growth

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact. New community center location has not been assessed for space availability.		
Funding summary			
Requested start	FY2023	Plan / study	\$300,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$1,781,000

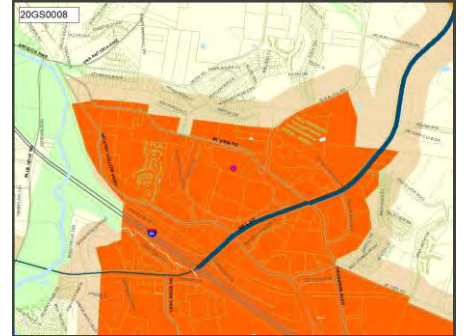
20GS0008

Title Global Mall - Master Plan and Implementation
 Planning Comment Note: Global Mall infrastructure coordination was funded in FY22 CSP.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
General Services	Department comment		
	For property acquisition		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Land / ROW		
General Services		Build / purchase	\$50,000,000

District 32 | Styles

Projects from prior CIBs

21DS0153

Title District 30 Park

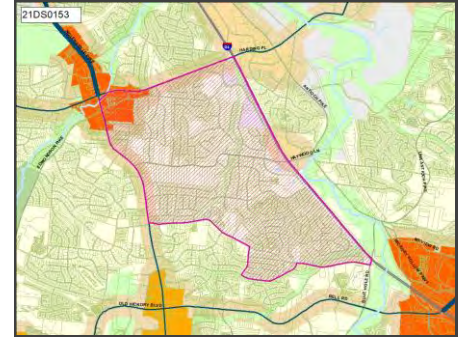
Need D30 is the only district that doesn't have a library, community center, or park. 30% of the district lives at or below the poverty line. We are one of the most diverse districts in this city.

Planning Comment Master plan and design funded in FY22 CSP

NashvilleNext Guiding Principles



Concept Map: Existing conditions



Department comments and estimates

Parks	Department comment
Parks (new)	When land available for purchase is identified an appraisal must be done to determine the fair market value. Number provided is for appraisal only.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	\$6,000
Parks		Build / purchase	

21DS0161

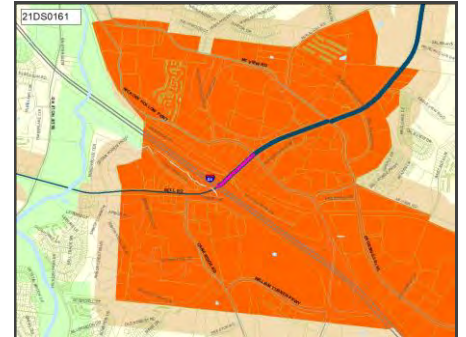
Title Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass

Description 900' of new sidewalk.

NashvilleNext Guiding Principles



Concept Map: Centers



Walk n Bike score **140**

Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$900,000

District 32 | Styles

Projects from prior CIBs

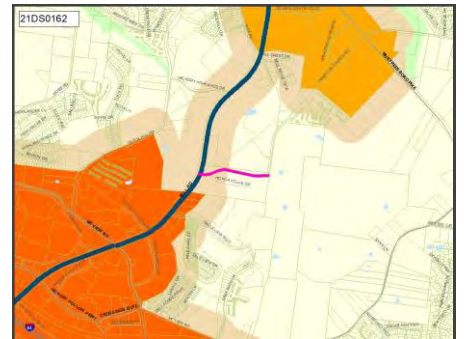
21DS0162

Title Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$1,360,000

22DS0051

Title Paving on Hamilton Church

Description The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

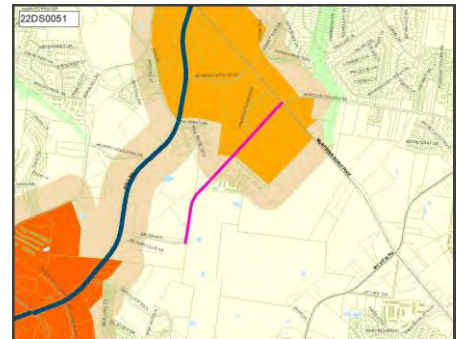
Need This stretch has several pot holes and patches

Planning Comment Per NDOT, recommend removing from FY23 CIB

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Paving	On the 2022 Paving List. Since this is on the paving list for funding through the annual program it can be removed as a CIB.		
Funding summary			
Requested start	FY2023	Plan / study	\$280,460
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	

District 32 | Styles

Projects from prior CIBs

22DS0054

Title Traffic Light at Rice Rd and Bell Rd

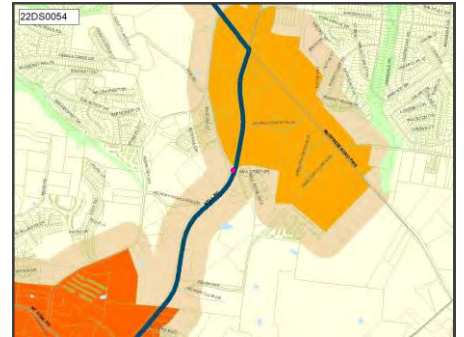
Need Traffic light is needed at this intersection. There have been several accidents and damage to homes. Most recently on 10/24/20. 3 people injured and hospitalized. Traffic study has been completed and Public Works approved the need.

Planning Comment Per NDOT, project is planned for 2022. Remove from CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Recommendation is to remove this project signal construction is scheduled and is funded. Construction is planned for Spring of 2022 with an estimated completion of Smmer of 2022.		
Funding summary			
Requested start	FY2023	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$225,000

22DS0057

Title Paving on Mt. View Rd

Description Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd

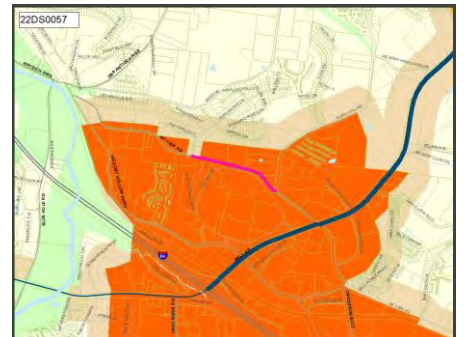
Need This stretch has several ripples in the road from truck traffic.

Planning Comment Per NDOT, project is scheduled for 2022. Can be removed from CIB.

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Paving	Mt. View road from Highlander Dr to Rural Hill Rd Approx(0.79 miles) will be scheduled for paving in 2022 based upon the amount of funding received for paving.		
Funding summary			
Requested start	FY2023	Plan / study	\$75,470
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 32 | Styles

Projects from prior CIBs

22MT0004

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

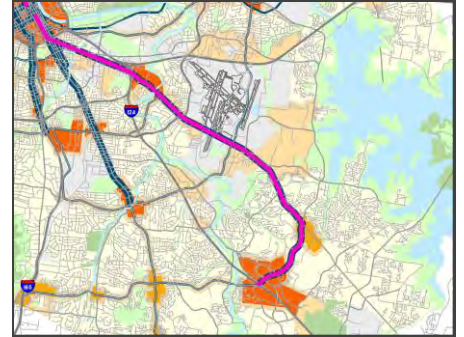
Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Metro Transit Authority			
Metro Transit Authority	Department comment \$2,000,000 approved in FY 2022 CSP. Preliminary cost estimates completed in 2015. Inflation not factored into estimate		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$413,300,000

District 33 requests

District 33 | Lee

Projects from prior CIBs

09BE0001

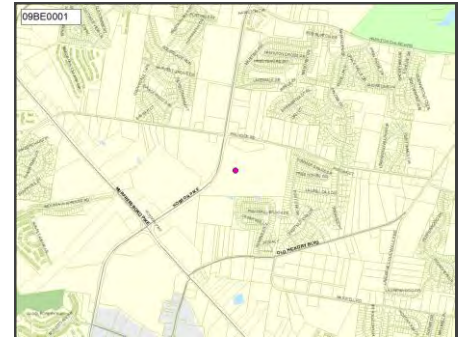
Title ANTIPOCH HIGH SCHOOL RENOVATION
 Description Antioch High School - Renovate Facility

Department comments and estimates			
MNPS			
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$92,590,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



09BE0021

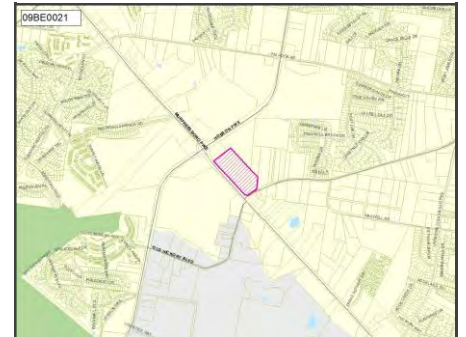
Title MT. VIEW ELEMENTARY RENOVATION
 Description Mt. View Elementary School - Renovate Facility

Department comments and estimates			
MNPS			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$27,140,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



14BE0007

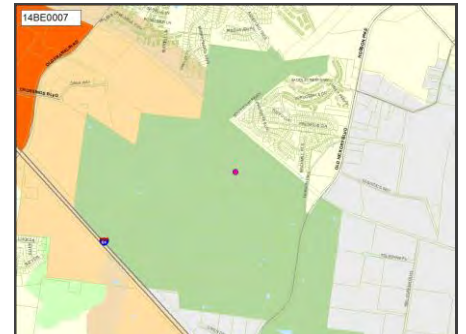
Title CANE RIDGE HIGH - RENOVATION
 Description Cane Ridge High Renovation

Department comments and estimates			
MNPS			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$95,220,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 33 | Lee

Projects from prior CIBs

14BE0011

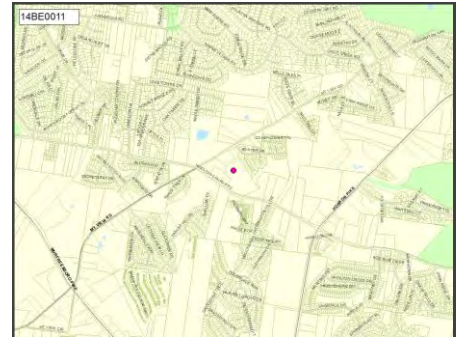
Title THOMAS A. EDISON ELEMENTARY - RENOVATION

Department comments and estimates			
MNPS			
Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$22,290,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



14BE0019

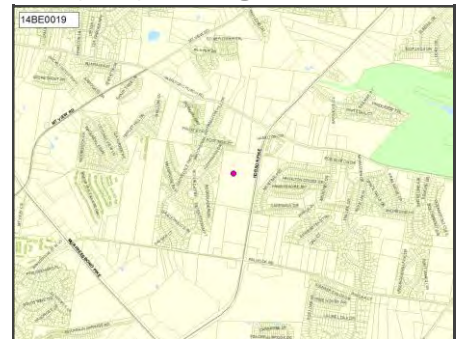
Title J F KENNEDY MIDDLE RENOVATION

Department comments and estimates			
MNPS			
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$37,170,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



17BE0004

Title ANTIOCH CLUSTER - LAND - DESIGN - NEW ELEMENTARY SCHOOL

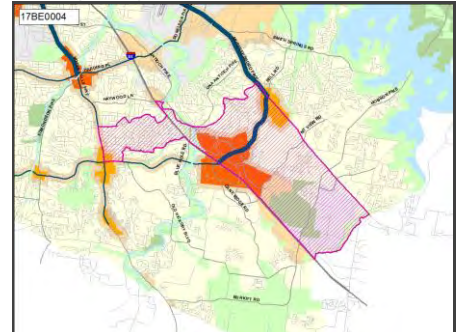
Need Year 1 - Land, Year 2 - Design, Year 3 - Construct

Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2023	Plan / study	\$2,730,000
Departments providing estimates		Land / ROW	\$3,400,000
MNPS		Build / purchase	\$28,460,000

NashvilleNext Guiding Principles



Concept Map:



District 33 | Lee

Projects from prior CIBs

18AC0001

Title NORTH REPLACEMENT HEADSTART FACILITY

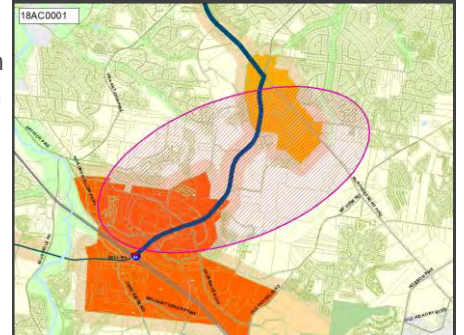
Description A new replacement facility South of Nashville in Southern Davidson County.

Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
Metro Action Commission			
Funding summary			
Requested start	FY2024	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

19BE0003

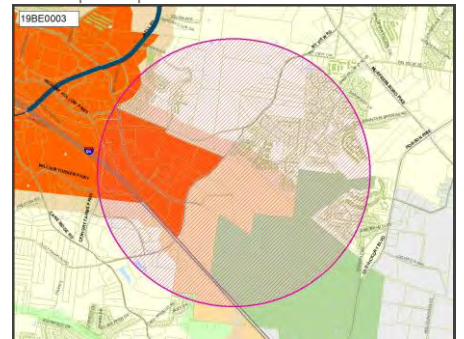
Title CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL

Description Cane Ridge Cluster - New Middle School - 1,000 Students

NashvilleNext Guiding Principles



Concept Map:



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$36,440,000

District 33 | Lee

Projects from prior CIBs

19DS0026

Title Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

NashvilleNext Guiding Principles



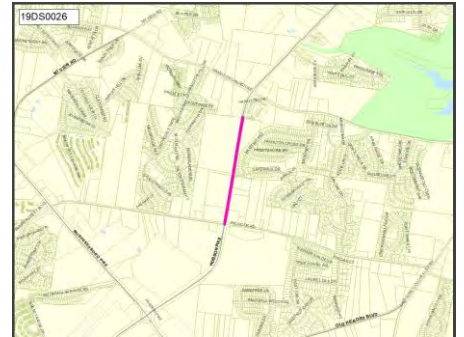
Department comments and estimates

Nashville Department of Transportation
Sidewalk

Funding summary

Requested start	FY2020	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,000,000

Concept Map: **Existing conditions**



Walk n Bike score **59**

19DS0027

Title Repave Roads Within Chatham Pointe Subdivision

NashvilleNext Guiding Principles



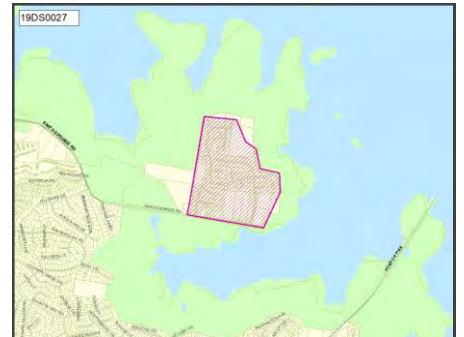
Department comments and estimates

Nashville Department of Transportation
Road/intersection

Funding summary

Requested start	FY2020	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$275,000

Concept Map: **Existing conditions**



19DS0038

Title Traffic Light At Mt View And Hamilton Church

NashvilleNext Guiding Principles



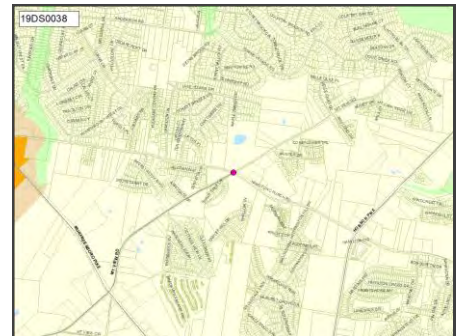
Department comments and estimates

Nashville Department of Transportation
Road/intersection

Funding summary

Requested start	FY2020	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

Concept Map: **Existing conditions**



District 33 | Lee

Projects from prior CIBs

19DS0110

Title Sidewalks - Thomas Edison School Entrance To Tru Long Drive

NashvilleNext Guiding Principles



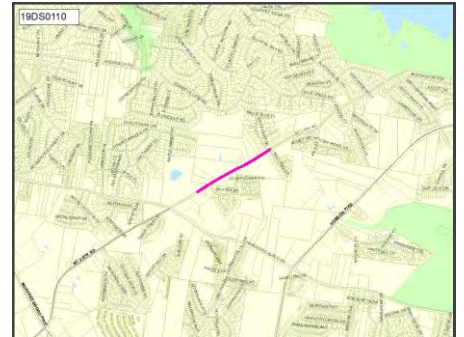
Department comments and estimates

Nashville Department of Transportation
Sidewalk

Funding summary

Requested start	FY2020	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$800,000

Concept Map: **Existing conditions**



Walk n Bike score **50**

19DS0111

Title Construct Sidewalks On Pin Hook Rd

NashvilleNext Guiding Principles



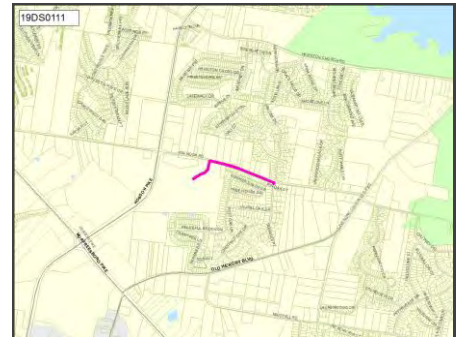
Department comments and estimates

Nashville Department of Transportation
Sidewalk

Funding summary

Requested start	FY2020	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,750,000

Concept Map: **Existing conditions**



Walk n Bike score **30**

District 33 | Lee

Projects from prior CIBs

19DS0112

Title Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

NashvilleNext Guiding Principles



Department comments and estimates

Nashville Department of Transportation
Sidewalk

Concept Map: **Green network**



Walk n Bike score **44**

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,400,000

19PR0031

Title Redevelop Cane Ridge Regional Maintenance Facility
Description Expand Regional maintenance facility.
Need Needed to serve growing system of parks in southeast Davidson County

NashvilleNext Guiding Principles



Department comments and estimates

Parks
Park amenities

NashvilleNext Guiding Principles



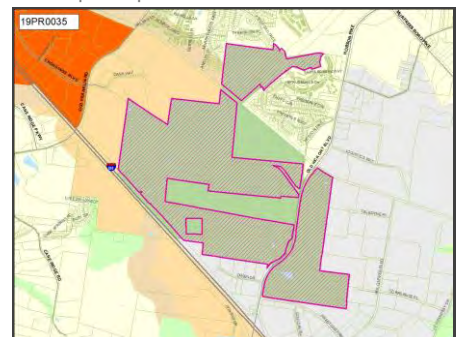
Funding summary

Requested start	FY2022	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$80,000

19PR0035

Title Mill Ridge Park Master Plan Implementation - Phase Two
Description Phase Two master plan implementation
Need Parkland deficit in Antioch area.

Concept Map: **Green network**



Department comments and estimates

Parks
Park amenities

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$24,000,000

District 33 | Lee

Projects from prior CIBs

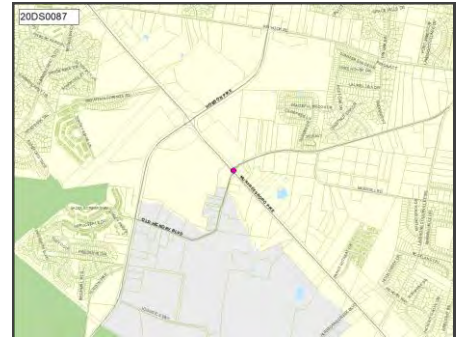
20DS0087

Title Road Improvements - Old Hickory Blvd
 Description Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation			
Road/intersection			
Funding summary			
Requested start	FY2020	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,000,000

District 34 requests

District 34 | Henderson

Projects from prior CIBs

04BE0029

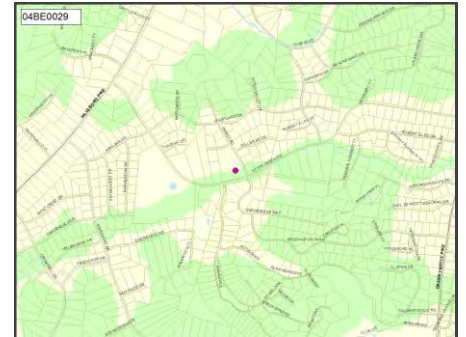
Title PERCY PRIEST ELEMENTARY REPLACEMENT

Description Percy Priest Elementary - Replacement

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS			
School renovation			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$35,950,000

19DS0007

Title Old Harding From Hwy 70 To Learning Ln

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Project completed January 2022. RTP Project #2900 on Illustrative list @\$43.3M for 3 phases. Consists of complete street elements on both sides of the road.
Funding summary	
Requested start	FY2023
Departments providing estimates	Nashville Department of Transportation
	Plan / study
	Land / ROW
	Build / purchase
	\$43,300,000

Walk n Bike score

73

District 34 | Henderson

Projects from prior CIBs

19DS0012

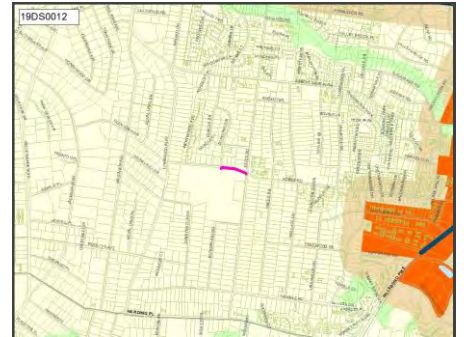
Title Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road

Planning Comment Per NDOT, project underway. Remove from CIB.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **60**

Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Under development as part of Hobbs/Estes intersection project. Remove from CIB list.		
Nashville Department of Transportation	Department comment		
Sidewalk			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		
		Build / purchase	\$500,000

19DS0022

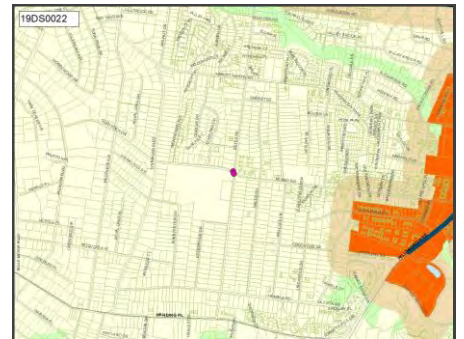
Title Signalization - Crosswalk Signalization At Hobbs Road And Estes Road

Planning Comment Per NDOT, project is funded and can be removed from CIB.

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Recommendation is to remove this project. Currently in design phase; construction previously funded; active project. The current estimate deployment is by FY 2023.		
Nashville Department of Transportation	Department comment		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates	Nashville Department of Transportation		
		Build / purchase	\$80,000

District 34 | Henderson

Projects from prior CIBs

19PR0028

Title Harpeth Hills Golf Course Clubhouse Deck replacement
 Description Replace failing 1960s concrete deck
 Need Public safety, quality service, asset protection, revenue generation

Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$504,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



19PR0040

Title Aaitfama Archeological Park Master Plan Implementation
 Description Design and construction of Phase Two
 Need Design and construction of Phase Two

Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,688,000

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



19PR0104

Title Harpeth Hills Golf Course - New putting green, site improvements
 Need Renovations needs to maintain/improve revenue production

Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$223,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 34 | Henderson

Projects from prior CIBs

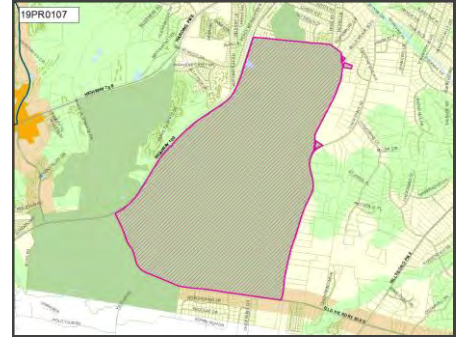
19PR0107

Title Percy Warner Golf Course -- new short green and driving range
 Need Maintain/improve revenue production. Restore/improve function of green and range

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$356,000

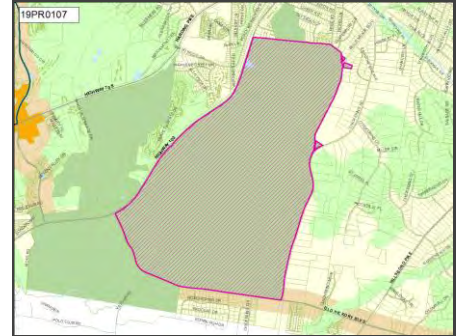
19PR0107

Title Percy Warner Golf Course -- new short green and driving range
 Need Maintain/improve revenue production. Restore/improve function of green and range

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$356,000

District 34 | Henderson

Projects from prior CIBs

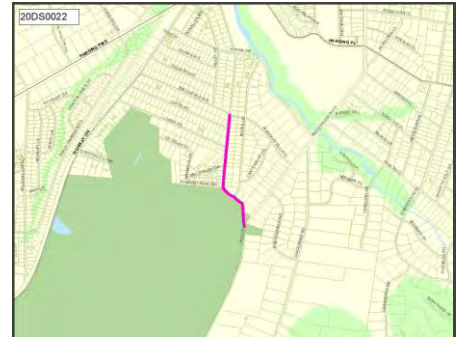
20DS0022

Title Sidewalk - Extension on Page Road
 Description Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to Heady Drive

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **16**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$1,000,000

20DS0081

Title Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **103**

Department comments and estimates	
Council Staff	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Council Staff	Build / purchase \$1,500,000

District 34 | Henderson

Projects from prior CIBs

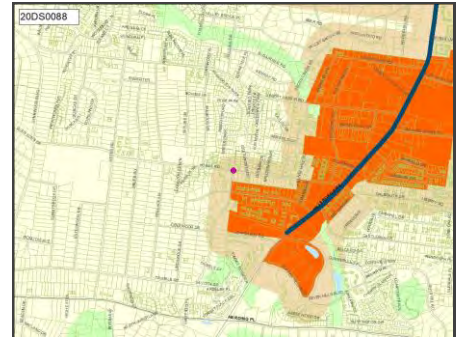
20DS0088

Title Traffic Calming - Intersection of Trimble Road and Hobbs Road
 Need limited sight distance, frequent pedestrian route to Julia Green School, no alternative route, unsafe crossing

NashvilleNext Guiding Principles



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation			
Signals, signs, stripes			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

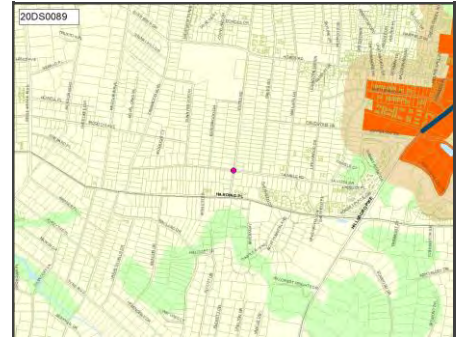
20DS0089

Title Traffic Calming - Intersection of Estes Road and Trimble Road

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates	
Council Staff	
Nashville Department of Transportation	Department comment
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Council Staff	Build / purchase \$300,000

District 34 | Henderson

Projects from prior CIBs

20DS0090

Title Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd

Need safety, needed for crossing of parks users and connection of Percy & Edwin Warner parks, per parks master plan

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Signal rebuild is necessary to meet ADA standards.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

20DS0091

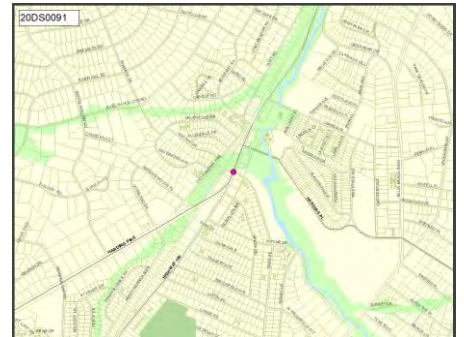
Title Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road

Need MTA bus stop, safety, transit accessibility, commercial district/adjacent neighborhoods

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Signal rebuild is necessary to meet ADA standards.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

District 34 | Henderson

Projects from prior CIBs

20DS0092

Title Sidewalk Extension - Granny White Pike
 Description Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr at Old Hickory Blvd to two Closest Subdivisions

NashvilleNext Guiding Principles



Concept Map: **Centers**



Walk n Bike score **30**

Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Sidewalk	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$1,000,000

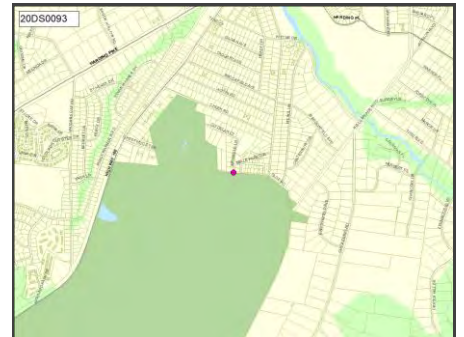
20DS0093

Title Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive
 Description Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.
Nashville Department of Transportation	
Road/intersection	
Funding summary	
Requested start	FY2023 Plan / study
Departments providing estimates	Land / ROW
Nashville Department of Transportation	Build / purchase \$300,000

District 34 | Henderson

Projects from prior CIBs

21PR0003

Title Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
 Description Repair and renovation of historic clubhouse building
 Need Building has many deferred maintenance needs and is in poor condition.

Department comments and estimates			
Parks			
Park amenities			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,000,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



21PR0005

Title Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building
 Description Replace existing maintenance building
 Need Existing building has reached the end of it's lifespan

Department comments and estimates			
Parks			
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,640,000

NashvilleNext Guiding Principles



Concept Map: **Green network**



District 34 | Henderson

Projects from prior CIBs

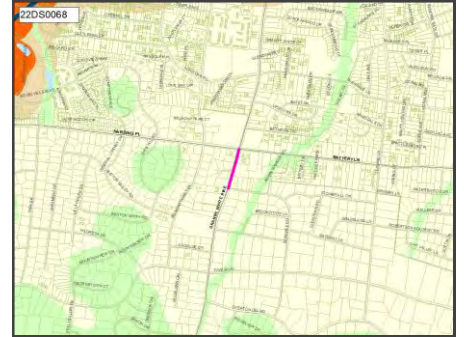
22DS0068

Title Sidewalk Extension - Granny White Pike
Description From Harding Place to Sewanee Road. Signalized pedestrian crossing at Harding Place & Granny White Pike
Need safety, walk-to-schools & parks, employment, shops

NashvilleNext Guiding Principles



Concept Map: **Existing conditions**



Walk n Bike score **50**

Department comments and estimates

Nashville Department of Transportation Department comment
 Sidewalk Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk plan.

Nashville Department of Transportation
 Sidewalk

Funding summary

Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,250,000

District 35 requests

District 35 | Rosenberg

Projects from prior CIBs

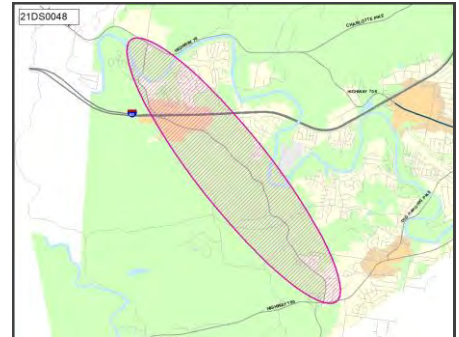
21DS0048

Title Fire Hall - McCrory Lane
 Description Acquire land and build new hall to replace #34
 Planning To be redirected to Fire Department project in FY23.
 Comment

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Fire Department	Department comment		
Fire	Note NFD does not believe \$9.6M will cover land acquisition as well as construction cost. It is possible to build new station on existing location of Station 34. While Station 34 is on the list for renovation/replacement, there are other stations that are in greater need.		
Funding summary			
Requested start	FY2023	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$9,600,000

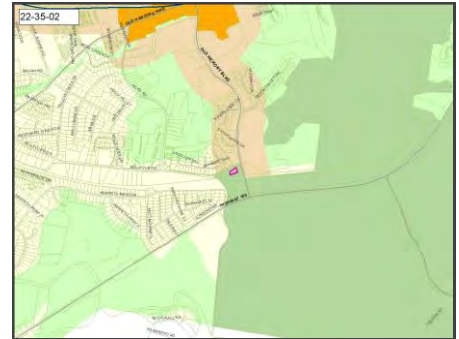
22DS0061

Title Bellevue Road Skatepark
 Description Construct skate park at Bellevue Road Park
 Need We have a few playgrounds but nothing for teens in a very family-heavy community

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Edwin Warner playground (OHB and Bellevue Road) could reasonably accommodate a neighborhood scale skate spot. A regional skatepark on the scale of Two Rivers would attract users from countywide and would require significant new parking, stormwater detention and have traffic implications for this constrained location.		
Funding summary			
Requested start	FY2023	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 35 | Rosenberg

Projects from prior CIBs

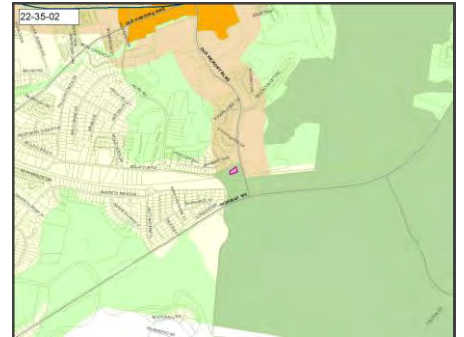
22DS0061

Title Bellevue Road Skatepark
Description Construct skate park at Bellevue Road Park
Need We have a few playgrounds but nothing for teens in a very family-heavy community

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Parks (new)	Edwin Warner playground (OHB and Bellevue Road) could reasonably accommodate a neighborhood scale skate spot. A regional skatepark on the scale of Two Rivers would attract users from countywide and would require significant new parking, stormwater detention and have traffic implications for this constrained location.

Funding summary

Requested start	FY2023	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

22DS0062

Title Harpeth River Greenway - Temple Road Segment
Description Planning for trail on properties adjacent to Temple Road
Need Connect existing greenway to Highway 100

NashvilleNext Guiding Principles



Concept Map: **Green network**



Department comments and estimates

Parks	Department comment
Greenway	Approximately .25 to .5 miles of trail with a potential at-grade road crossing, pedestrian bridge over the Harpeth River, TDOT Excess Land License and trailhead. Trail right of way acquisition is required.

Funding summary

Requested start	FY2023	Plan / study	\$240,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,800,000