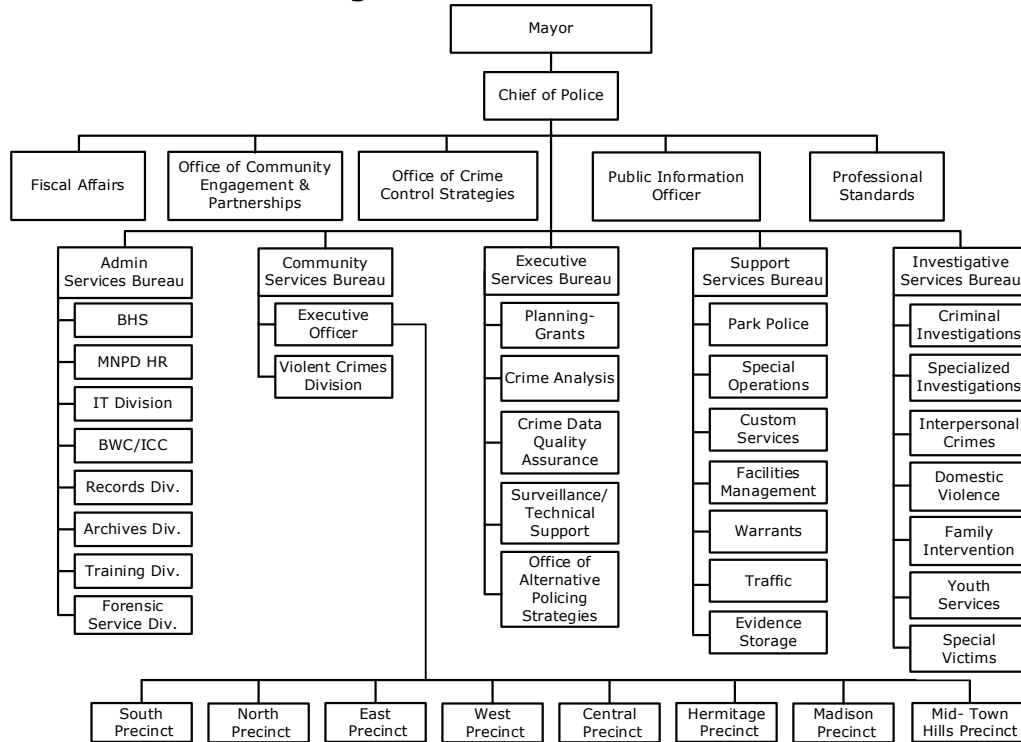


31 Police - At a Glance

Mission	The Mission of the Metropolitan Nashville Police Department is to provide community-based police products to the public so they can experience a safe and peaceful Nashville.			
Budget Summary	2020-21	2021-22	2022-23	
Expenditures and Transfers:				
GSD General Fund	\$ 214,110,900	\$ 239,127,600	\$ 244,996,000	
USD General Fund	481,000	481,000	481,000	
Special Purpose Fund	9,340,200	8,372,900	7,014,500	
Total Expenditures and Transfers	\$ 223,932,100	\$ 247,981,500	\$ 252,491,500	
Revenues and Transfers:				
Program Revenue				
Charges, Commissions, and Fees	\$ 7,192,100	\$ 7,876,700	\$ 7,209,600	
Other Governments and Agencies	5,928,500	5,611,200	5,255,300	
Other Program Revenue	0	0	0	
Total Program Revenue	\$ 13,120,600	\$ 13,487,900	\$ 12,464,900	
Non-program Revenue	\$ 3,788,500	\$ 3,013,500	\$ 2,003,500	
Transfers From Other Funds and Units	329,200	329,200	329,200	
Total Revenues and Transfers	\$ 17,238,300	\$ 16,830,600	\$ 14,797,600	
Expenditures Per Capita	\$ 312.81	\$ 352.27	\$ 353.40	
Positions	Total Budgeted Positions	2,107	2,147	2,215
Contacts	Chief of Police: John Drake	email: john.drake@nashville.gov		
	Executive Administrator: Samir Mehic	email: samir.mehic@nashville.gov		
	600 Murfreesboro Pike 37210	Phone: 615-862-7400		

31 Police - At a Glance

Organizational Structure



Programs

Administrative

Departmental Executive Leadership
Finance
Human Resources
Information Technology
Non-allocated Financial Transactions
Records Management
Risk Management

Field Operations

Central Precinct
Drill and Ceremony Team
East Precinct
Emergency Contingency
Field Training Officer
Hermitage Precinct
Madison Precinct
Mid-Town Precinct
North Precinct
Park Police
Patrol Task Force
S.W.A.T.
School Crossing Guard
School Resources
South Precinct
Special Events
Tactical Investigations
Traffic
West Precinct
Ninth Precinct

Investigative Services

Crime Lab
Criminal Investigations
Forensic Services
Fugitives
Interpersonal Crimes
Special Investigations
Warrants
Youth Services

Operational Support

Accreditation
Behavioral Health Services
Case Preparation
Crime Analysis
Facility Security
Inspections
Office of Professional Accountability
Property and Evidence
Strategic Development
Training
Vehicle Storage

31 Police - At a Glance

Budget Changes and Impact Highlights

Recommendation		Impact	
9th Precinct			
Addition of 46 sworn positions and related uniform allowance	GSD	\$4,596,600 46.00 FTEs	This is the second of three incremental additions to bring the 9 th Precinct up to a full complement of 134 sworn positions by 2024. This allows MNPD to build the 9 th Precinct without having to pull resources from other Precincts.
Body-Worn Cameras			
Addition of technical staff, sworn officers, software, and equipment	GSD	1,295,600 9.00 FTEs	Additional staff will increase capability to manage the administrative workload needed to provide timely processing of Body-Worn Camera recordings.
Behavioral Health			
Addition of one Police Crisis Counselor; increase in rent and operating expenses expanded caseloads	GSD	198,200 1.00 FTE	Addition of crisis counselor with Behavioral Health to provide more effective and timely caseload management for employees and their families. Anticipate additional space requirements as a result of the addition.
Crime Prevention & Analysis			
Addition of civilian FTEs as Professional Specialists to be experts on tactical, administrative, and strategic crime analysis	GSD	719,200 8.00 FTEs	These analysts will assist the department in identifying areas of focus using GIS processes to predict crime trends with the goal of crime reduction to improve the quality of life for all of Nashville's varying communities and ensure equitable dispersal of MNPD's resources.
Compensation Equity			
Funding an adjustment to sworn officers' pay status	GSD	54,100	This reclassification is intended to provide better employee satisfaction and improve retention.
Technology			
Addition of technical advisor, equipment, and software to provide support for mobile applications.	GSD	948,800 1.00 FTE	To reduce time that vehicles are out of service for video installation or repair and to increase in-house capability to maintain MNPD servers and software.
Property & Evidence			
Additional staff for the Property Room	GSD	219,500 3.00 FTEs	To decrease backlog by 25% and time that it takes for evidence to be processed.
Outreach			
Support for Grill Guardian Program	GSD	25,000	The Grill Guardian Program will continue to host neighborhood events and support other units in the department's efforts to enhance community outreach.
Rent, Supplies, & Asset Replacement			
Annual costs related to T7 Taser Certification Program; K9 & equestrian replacement and supplies; and increased ammunition costs	GSD	937,900	The T7 Taser Certification Program will provide a solution that will offer increased opportunity and training on De-Escalation Techniques. Will also provide for purchase of dogs for the K9 unit and cover costs related to K9s and mounted units.

31 Police - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Uniform Allowance			
Funding for uniform allowance for the 47 sworn FTEs approved for FY22	GSD	23,500	Due to the unpredictability of policing, officers' uniforms inevitably suffer extreme wear and tear or damage. Providing funding for uniform allowance allows officers to replace uniforms as needed without having to come out of pocket. This also allows officers to maintain a professional appearance.
Non-allocated Financial Transactions			
Internal Service Charges*	SPF	3,800	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Grant & Special Revenue Adjustment			
Various Expenses	SPF	(1,362,200)	To adjust grant and special revenue funded programs, with significant changes in DNA CEBR (Capacity Enhancement for Backlog Reduction), State Drug Enforcement, State Gambling Forfeiture, and COVID-19 2020 Emergency Supplement.
Supplemental Appropriation			
Non-recurring Expense	GSD	(3,150,000)	Adjustment for one-time FY22 Taser expense.
General Services District Total		\$5,868,400 68.00 FTEs	
Special Purpose Funds Total		(\$1,358,400)	
TOTAL		\$4,510,000 68.00 FTEs	

* See Internal Service Charges section for details
 GSD - General Services District
 SPF - Special Purpose Funds

31 Police - Financial

GSD General Fund						
	FY2021 Budget	FY2021 Actuals	FY2022 Budget	FY2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
OPERATING EXPENSES:						
PERSONAL SERVICES	191,604,700	185,542,065	207,983,400	214,683,900	6,700,500	3.22%
OTHER SERVICES:						
Utilities	36,500	51,065	73,800	83,100	9,300	12.60%
Professional & Purchased Services	1,045,600	799,785	1,591,600	1,688,600	97,000	6.09%
Travel, Tuition, and Dues	235,900	481,543	239,500	239,500	0	0.0%
Communications	1,494,800	1,430,888	2,601,900	2,895,900	294,000	11.30%
Repairs & Maintenance Services	2,654,000	2,644,277	4,474,300	5,202,000	727,700	16.26%
Internal Service Fees	10,915,600	10,915,600	12,111,200	12,111,200	0	0.0%
Other Expenses	5,711,300	6,204,832	9,669,400	7,709,300	(1,960,100)	-20.27%
TOTAL OTHER SERVICES	22,093,700	22,527,990	30,761,700	29,929,600	(832,100)	-2.70%
TOTAL OPERATING EXPENSES	213,698,400	208,070,055	238,745,100	244,613,500	5,868,400	2.46%
TRANSFERS TO OTHER FUNDS/UNITS	412,500	357,334	382,500	382,500	0	0.0%
TOTAL EXPENSES & TRANSFERS	214,110,900	208,427,389	239,127,600	244,996,000	5,868,400	2.45%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	6,717,100	4,257,033	7,401,700	6,734,600	(667,100)	-9.01%
Federal (Direct & Pass Through)	0	0	0	0	0	0.0%
State Direct	1,145,000	1,041,055	1,145,000	1,145,000	0	0.0%
Other Government Agencies	0	0	0	0	0	0.0%
Other Program Revenue	0	460	0	0	0	0.0%
TOTAL PROGRAM REVENUE	7,862,100	5,298,548	8,546,700	7,879,600	(667,100)	-7.81%
NON-PROGRAM REVENUE:						
Property Taxes	0	0	0	0	0	0.0%
Local Option Sales Tax	0	0	0	0	0	0.0%
Other Tax, Licenses, & Permits	0	0	0	0	0	0.0%
Fines, Forfeits, & Penalties	6,000	14,356	6,000	6,000	0	0.0%
Compensation From Property	0	0	0	0	0	0.0%
TOTAL NON-PROGRAM REVENUE	6,000	14,356	6,000	6,000	0	0.0%
TRANSFERS FROM OTHER FUNDS/UNITS	0	0	0	0	0	0.0%
TOTAL REVENUE & TRANSFERS	7,868,100	5,312,904	8,552,700	7,885,600	(667,100)	-7.80%
Expenditures Per Capita	\$299.09	\$291.15	\$339.69	\$342.91	\$3.22	0.95%

31 Police - Financial

USD General Fund						
	FY2021 Budget	FY2021 Actuals	FY2022 Budget	FY2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
OPERATING EXPENSES:						
PERSONAL SERVICES	0	0	0	0	0	0.0%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.0%
Professional & Purchased Services	0	0	0	0	0	0.0%
Travel, Tuition, and Dues	0	0	0	0	0	0.0%
Communications	0	0	0	0	0	0.0%
Repairs & Maintenance Services	0	0	0	0	0	0.0%
Internal Service Fees	0	0	0	0	0	0.0%
Other Expenses	0	0	0	0	0	0.0%
TOTAL OTHER SERVICES	0	0	0	0	0	0.0%
TOTAL OPERATING EXPENSES	0	0	0	0	0	0.0%
TRANSFERS TO OTHER FUNDS/UNITS	481,000	481,000	481,000	481,000	0	0.0%
TOTAL EXPENSES & TRANSFERS	481,000	481,000	481,000	481,000	0	0.0%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.0%
Federal (Direct & Pass Through)	0	0	0	0	0	0.0%
State Direct	0	0	0	0	0	0.0%
Other Government Agencies	0	0	0	0	0	0.0%
Other Program Revenue	0	0	0	0	0	0.0%
TOTAL PROGRAM REVENUE	0	0	0	0	0	0.0%
NON-PROGRAM REVENUE:						
Property Taxes	0	0	0	0	0	0.0%
Local Option Sales Tax	0	0	0	0	0	0.0%
Other Tax, Licenses, & Permits	0	0	0	0	0	0.0%
Fines, Forfeits, & Penalties	0	0	0	0	0	0.0%
Compensation From Property	0	0	0	0	0	0.0%
TOTAL NON-PROGRAM REVENUE	0	0	0	0	0	0.0%
TRANSFERS FROM OTHER FUNDS/UNITS	0	0	0	0	0	0.0%
TOTAL REVENUE & TRANSFERS	0	0	0	0	0	0.0%
Expenditures Per Capita	\$0.67	\$0.67	\$0.68	\$0.67	\$(0.01)	-1.47%

31 Police - Financial

Special Purpose Fund						
	FY2021 Budget	FY2021 Actuals	FY2022 Budget	FY2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
OPERATING EXPENSES:						
PERSONAL SERVICES	3,231,400	2,963,923	3,228,200	3,206,600	(21,600)	-0.67%
OTHER SERVICES:						
Utilities	1,800	2,105	1,800	1,800	0	0.0%
Professional & Purchased Services	2,482,800	1,111,227	2,004,300	1,527,900	(476,400)	-23.77%
Travel, Tuition, and Dues	484,100	53,641	363,800	359,400	(4,400)	-1.21%
Communications	105,700	20,437	105,700	73,900	(31,800)	-30.09%
Repairs & Maintenance Services	55,300	0	67,100	21,100	(46,000)	-68.55%
Internal Service Fees	90,000	28,800	80,100	71,900	(8,200)	-10.24%
Other Expenses	2,624,900	860,109	2,225,100	1,494,500	(730,600)	-32.83%
TOTAL OTHER SERVICES	5,844,600	2,076,319	4,847,900	3,550,500	(1,297,400)	-26.76%
TOTAL OPERATING EXPENSES	9,076,000	5,040,242	8,076,100	6,757,100	(1,319,000)	-16.33%
TRANSFERS TO OTHER FUNDS/UNITS	264,200	127,959	296,800	257,400	(39,400)	-13.27%
TOTAL EXPENSES & TRANSFERS	9,340,200	5,168,201	8,372,900	7,014,500	(1,358,400)	-16.22%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	475,000	500,482	475,000	475,000	0	0.0%
Federal (Direct & Pass Through)	3,137,800	2,262,367	2,720,500	2,456,800	(263,700)	-9.69%
State Direct	783,700	696,929	883,700	791,500	(92,200)	-10.43%
Other Government Agencies	862,000	694,626	862,000	862,000	0	0.0%
Other Program Revenue	0	2,964	0	0	0	0.0%
TOTAL PROGRAM REVENUE	5,258,500	4,157,368	4,941,200	4,585,300	(355,900)	-7.20%
NON-PROGRAM REVENUE:						
Property Taxes	0	0	0	0	0	0.0%
Local Option Sales Tax	0	0	0	0	0	0.0%
Other Tax, Licenses, & Permits	0	0	0	0	0	0.0%
Fines, Forfeits, & Penalties	3,782,500	1,268,354	3,007,500	1,997,500	(1,010,000)	-33.58%
Compensation From Property	0	4,946	0	0	0	0.0%
TOTAL NON-PROGRAM REVENUE	3,782,500	1,273,300	3,007,500	1,997,500	(1,010,000)	-33.58%
TRANSFERS FROM OTHER FUNDS/UNITS	329,200	357,334	329,200	329,200	0	0.0%
TOTAL REVENUE & TRANSFERS	9,370,200	5,788,002	8,277,900	6,912,000	(1,365,900)	-16.50%
Expenditures Per Capita	\$13.05	\$7.22	\$11.89	\$9.82	\$(2.07)	-17.41%

31 Police - Financial

Title	Grade	Job Class	FY2021 Budgeted		FY2022 Budgeted		FY2023 Budgeted		FY22-FY23 Variance	
			Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
GSD General 10101										
Admin Assistant	ST09	07241	15	14.48	6	5.79	7	6.79	1	1.00
Admin Specialist	ST11	07720	0	0.00	9	9.00	9	9.00	0	0.00
Admin Svcs Division Manager	OR09	10863	0	0.00	2	2.00	2	2.00	0	0.00
Admin Svcs Manager	OR07	07242	9	8.27	11	10.06	11	10.06	0	0.00
Admin Svcs Officer 2	OR01	07243	4	3.48	3	2.48	3	2.48	0	0.00
Admin Svcs Officer 3	OR03	07244	10	10.00	8	8.00	9	9.00	1	1.00
Admin Svcs Officer 4	OR05	07245	8	6.66	16	14.66	16	14.66	0	0.00
Assoc Admin-Police & Fire	OR13	10947	1	1.00	2	2.00	2	2.00	0	0.00
Behavioral Hlth Svcs Mgr	OR09	07175	1	1.00	1	0.48	1	0.48	0	0.00
Bldg Maint Leader	TG06	07255	2	2.00	2	2.00	2	2.00	0	0.00
Bldg Maint Mechanic	TG08	02220	1	1.00	1	1.00	1	1.00	0	0.00
Computer Operator 2	ST06	04540	3	3.00	3	3.00	3	3.00	0	0.00
Computer Operator 3	ST07	07268	2	2.00	2	2.00	2	2.00	0	0.00
Crime Lab Asst Dir/Qual As Mgr	OR07	10714	2	2.00	2	2.00	2	2.00	0	0.00
Crime Lab Business Mgr	OR07	10715	1	1.00	1	1.00	1	1.00	0	0.00
Crime Lab Evid Recv Supv	OR03	10718	2	2.00	1	1.00	1	1.00	0	0.00
Crime Lab Evid Recv Tech	ST08	10719	4	4.00	4	4.00	4	4.00	0	0.00
Crime Lab Forensic Scientist 1	OR03	10720	4	4.00	5	5.00	5	5.00	0	0.00
Crime Lab Forensic Scientist 2	OR04	10721	14	14.00	11	11.00	11	11.00	0	0.00
Crime Lab Forensic Scientist 3	OR05	10722	7	7.00	11	11.00	11	11.00	0	0.00
Crime Lab Forensic Supv	OR07	10716	5	5.00	4	4.00	4	4.00	0	0.00
Crime Lab Forensic Technician	ST09	10723	9	8.79	9	9.00	9	9.00	0	0.00
Crime Lab IT Manager	OR07	10717	1	1.00	1	1.00	1	1.00	0	0.00
Crime Laboratory Director	OR09	10713	1	1.00	1	1.00	1	1.00	0	0.00
Crime Scene Investigator 1	ST09	11036	3	3.00	0	0.00	0	0.00	0	0.00
Crime Scene Investigator 2	ST10	11037	4	4.00	4	4.00	4	4.00	0	0.00
Crime Scene Investigator 3	ST11	11046	1	1.00	4	4.00	7	7.00	3	3.00
Equipment & Supply Clk Sr	ST07	11039	1	1.00	0	0.00	0	0.00	0	0.00
Exe Administrator Police/Fire	OR11	10354	3	3.00	4	4.00	4	4.00	0	0.00
Exec Asst To Chief-Police/Fire	ST10	07722	7	7.00	0	0.00	0	0.00	0	0.00
Finance Administrator	OR07	10108	0	0.00	5	5.00	5	5.00	0	0.00
Finance Mgr	OR09	06232	2	1.48	2	1.48	2	1.48	0	0.00
Finance Officer 3	OR05	10152	0	0.00	4	4.00	4	4.00	0	0.00
Helicopter Pilot	OR06	10886	2	2.00	2	2.00	2	2.00	0	0.00
Human Resources Admin	OR07	07346	1	0.48	2	1.48	2	1.48	0	0.00
Human Resources Asst 1	ST06	01472	1	1.00	0	0.00	0	0.00	0	0.00
Human Resources Mgr	OR09	06531	1	1.00	1	1.00	1	1.00	0	0.00
Info Sys Comm Analyst 2	OR04	07769	1	1.00	1	1.00	3	3.00	2	2.00
Info Sys Comm Analyst 3	OR05	07265	6	6.00	6	6.00	7	7.00	1	1.00
Info Systems App Analyst 2	OR04	07780	3	3.00	5	5.00	5	5.00	0	0.00

31 Police - Financial

Title	Grade	Job Class	FY2021 Budgeted		FY2022 Budgeted		FY2023 Budgeted		FY22-FY23 Variance	
			Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Info Sys Comm Analyst 3	OR05	07265	6	6.00	6	6.00	7	7.00	1	1.00
Info Systems App Analyst 2	OR04	07780	3	3.00	5	5.00	5	5.00	0	0.00
Info Systems App Analyst 3	OR05	07783	1	1.00	1	1.00	1	1.00	0	0.00
Info Systems App Tech 1	OR01	07784	2	2.00	2	2.00	2	2.00	0	0.00
Info Systems App Tech 2	OR02	07785	6	6.00	5	5.00	5	5.00	0	0.00
Info Systems Mgr	OR09	07782	4	4.00	4	4.00	4	4.00	0	0.00
Information Sys Media Analys 3	OR05	10472	1	1.00	3	3.00	4	4.00	1	1.00
Information Sys Oper Analyst 3	OR05	10477	0	0.00	1	1.00	1	1.00	0	0.00
Information Systems Advisor 1	OR07	07234	11	11.00	12	12.00	13	13.00	1	1.00
Information Systems Advisor 2	OR09	07407	2	2.00	1	1.00	1	1.00	0	0.00
Information Systems Advisor 3	OR10	10887	0	0.00	1	1.00	1	1.00	0	0.00
Office Support Rep	ST05	11040	2	1.58	2	1.58	2	1.58	0	0.00
Office Support Spec 1	ST07	10123	4	4.00	2	2.00	2	2.00	0	0.00
Office Support Spec 2	ST08	10124	7	6.58	8	7.79	8	7.79	0	0.00
Police Captain	PF12	00956	19	19.00	16	16.00	16	16.00	0	0.00
Police Chief	DP03	01110	1	1.00	1	1.00	1	1.00	0	0.00
Police Commander	PF13	07702	8	8.00	14	14.00	14	14.00	0	0.00
Police Crisis Counseling Supv	OR05	06882	4	4.00	4	4.00	4	4.00	0	0.00
Police Crisis Counselor	OR04	10851	9	9.00	9	9.00	10	10.00	1	1.00
Police Dpty Chief	PF14	10154	5	5.00	9	9.00	9	9.00	0	0.00
Police Identification Spec 1	ST07	07353	1	1.00	1	1.00	1	1.00	0	0.00
Police Info Svcs Admin	OR11	07176	1	1.00	1	1.00	1	1.00	0	0.00
Police Lieutenant	PF10	07355	66	66.00	85	85.00	86	86.00	1	1.00
Police Officer 2	PF04	07356	1,090	1,090.00	1,072	1,072.00	1,108	1,108.00	36	36.00
Police Officer 2-Fld Trng Ofcr	PF05	07357	66	66.00	78	78.00	78	78.00	0	0.00
Police Officer 3	PF05	07794	1	1.00	1	1.00	1	1.00	0	0.00
Police Operations Analyst 1	ST08	07358	0	0.00	0	0.00	2	2.00	2	2.00
Police Operations Analyst 2	ST10	07178	2	2.00	2	2.00	2	2.00	0	0.00
Police Operations Assistant	ST05	11042	6	6.00	18	18.00	18	18.00	0	0.00
Police Operations Asst Sr	ST06	11043	46	46.00	24	24.00	24	24.00	0	0.00
Police Operations Coord 1	ST07	07365	38	38.00	30	30.00	30	30.00	0	0.00
Police Operations Coord 2	ST08	07364	21	21.00	35	35.00	36	36.00	1	1.00
Police Operations Supv	ST09	07361	9	9.00	9	9.00	9	9.00	0	0.00
Police Security Guard 1	ST07	07751	18	18.00	18	18.00	18	18.00	0	0.00
Police Security Guard 2	ST09	07752	3	3.00	3	3.00	3	3.00	0	0.00
Police Sergeant	PF08	07366	248	248.00	275	275.00	288	288.00	13	13.00
Professional Spec	OR04	07753	9	9.00	13	13.00	17	17.00	4	4.00
Research Mgr-Police	OR07	10134	1	1.00	1	1.00	1	1.00	0	0.00
School Crossing Guard	SP01	03445	196	76.20	152	59.12	152	59.12	0	0.00
School Crossing Guard Supv	SS01	03447	11	8.69	11	8.69	11	8.69	0	0.00
Special Projects Manager	OR11	07762	0	0.00	1	1.00	1	1.00	0	0.00
Technical Specialist 2	OR06	07757	29	14.96	50	25.04	50	25.04	0	0.00

31 Police - Financial

Title	Grade	Job Class	FY2021 Budgeted		FY2022 Budgeted		FY2023 Budgeted		FY22-FY23 Variance	
			Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Total Positions & FTEs			2,090	1,948.65	2131	2,005.65	2199	2,073.65	68	68.00
POL State Gambling Forfeiture 30155										
Finance Mgr	OR09	06232	1	1.00	1	1.00	1	1.00	0	0.00
Total Positions & FTEs			1	1.00	1	1.00	1	1.00	0	0.00
Police Task Force Fund 30200										
Police Officer 2	PF04	07356	5	5.00	5	5.00	5	5.00	0	0.00
Police Sergeant	PF08	07366	1	1.00	1	1.00	1	1.00	0	0.00
Total Positions & FTEs			6	6.00	6	6.00	6	6.00	0	0.00
Police Grant Fund 32231										
Admin Svcs Officer 2	OR01	07243	6	6.00	5	5.00	5	5.00	0	0.00
Admin Svcs Officer 3	OR03	07244	0	0.00	2	2.00	2	2.00	0	0.00
Police Crisis Counselor	OR04	10851	1	1.00	1	1.00	1	1.00	0	0.00
Police Officer 2	PF04	07356	1	1.00	1	1.00	1	1.00	0	0.00
Total Positions & FTEs			8	8.00	9	9.00	9	9.00	0	0.00
Police VOCA OFS Grant 32233										
Admin Svcs Officer 3	OR03	07244	2	2.00	0	0.00	0	0.00	0	0.00
Total Positions & FTEs			2	2.00	0	0.00	0	0.00	0	0.00
Department Totals			2,107	1,965.65	2,147	2,021.55	2,215	2,089.65	68	68.00