

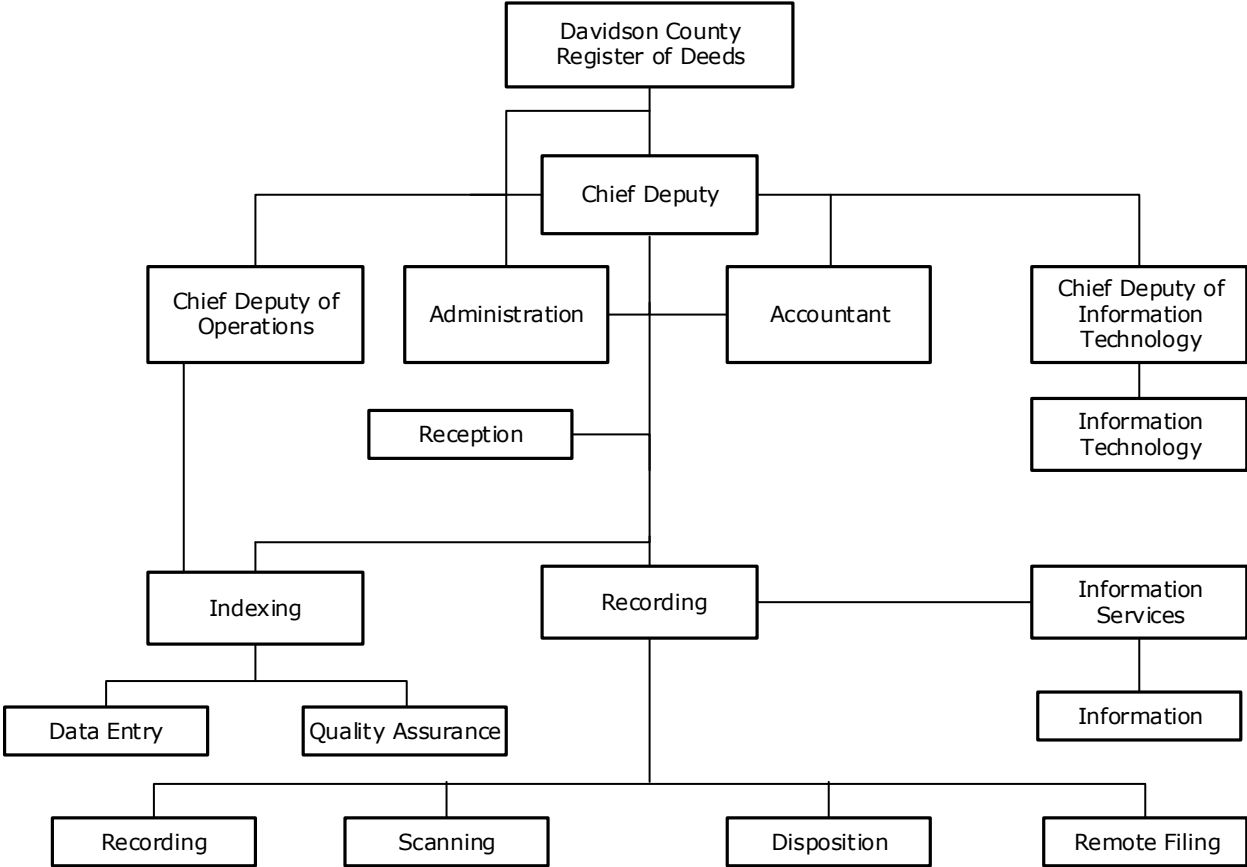
09 Register of Deeds - At a Glance

Mission	The Mission of the Davidson County Register of Deeds office is to provide accurate recording of public records for all who use the Register's office. Our goal is to provide excellent customer service and convenient access to these records utilizing the latest technology in an effective, cost efficient and customer friendly manner.		
Budget Summary	2020-21	2021-22	2022-23
Expenditures and Transfers:			
GSD General Fund	\$ 253,700	\$ 293,200	\$ 293,200
Special Purpose Fund	2,300	2,300	2,300
Total Expenditures and Transfers	\$ 256,000	\$ 295,500	\$ 295,500
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 2,526,400	\$ 2,500,000	\$ 5,000,000
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	\$ 2,526,400	\$ 2,500,000	\$ 5,000,000
Non-program Revenue	\$ 0	\$ 0	\$ 0
Transfers From Other Funds and Units	0	0	0
Total Revenues and Transfers	\$ 2,526,400	\$ 2,500,000	\$ 5,000,000
Expenditures Per Capita	\$ 0.36	\$ 0.42	\$ 0.41
Positions	Total Budgeted Positions	0	0
Contacts	Register of Deeds: Karen Johnson Deputy Register Finance & Accounting: Lovie Grant 501 Broadway 37203	email: karen.johnson@nashville.gov email: lovie.grant@nashville.gov Phone: 615-862-6790	

This organization received a status quo budget for FY2023.

09 Register of Deeds - At a Glance

Organizational Structure



Programs

Administration

Administration
 Non-allocated Financial Transactions

Computer

Computer

09 Register of Deeds - Financial

GSD General Fund						
	FY2021 Budget	FY2021 Actuals	FY2022 Budget	FY2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
OPERATING EXPENSES:						
PERSONAL SERVICES	0	0	0	0	0	0.0%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.0%
Professional & Purchased Services	0	0	0	0	0	0.0%
Travel, Tuition, and Dues	0	0	0	0	0	0.0%
Communications	21,000	12,681	21,000	21,000	0	0.0%
Repairs & Maintenance Services	0	0	0	0	0	0.0%
Internal Service Fees	100,500	100,500	140,000	140,000	0	0.0%
Other Expenses	132,200	130,417	132,200	132,200	0	0.0%
TOTAL OTHER SERVICES	253,700	243,598	293,200	293,200	0	0.0%
TOTAL OPERATING EXPENSES	253,700	243,598	293,200	293,200	0	0.0%
TRANSFERS TO OTHER FUNDS/UNITS	0	0	0	0	0	0.0%
TOTAL EXPENSES & TRANSFERS	253,700	243,598	293,200	293,200	0	0.0%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	2,526,400	4,740,184	2,500,000	5,000,000	2,500,000	100.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.0%
State Direct	0	0	0	0	0	0.0%
Other Government Agencies	0	0	0	0	0	0.0%
Other Program Revenue	0	0	0	0	0	0.0%
TOTAL PROGRAM REVENUE	2,526,400	4,740,184	2,500,000	5,000,000	2,500,000	100.00%
NON-PROGRAM REVENUE:						
Property Taxes	0	0	0	0	0	0.0%
Local Option Sales Tax	0	0	0	0	0	0.0%
Other Tax, Licenses, & Permits	0	0	0	0	0	0.0%
Fines, Forfeits, & Penalties	0	0	0	0	0	0.0%
Compensation From Property	0	0	0	0	0	0.0%
TOTAL NON-PROGRAM REVENUE	0	0	0	0	0	0.0%
TRANSFERS FROM OTHER FUNDS/UNITS	0	0	0	0	0	0.0%
TOTAL REVENUE & TRANSFERS	2,526,400	4,740,184	2,500,000	5,000,000	2,500,000	100.00%
Expenditures Per Capita	\$0.35	\$0.34	\$0.42	\$0.41	\$(0.01)	-2.38%

09 Register of Deeds - Financial

Special Purpose Fund						
	FY2021 Budget	FY2021 Actuals	FY2022 Budget	FY2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
OPERATING EXPENSES:						
PERSONAL SERVICES	0	0	0	0	0	0.0%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.0%
Professional & Purchased Services	0	0	0	0	0	0.0%
Travel, Tuition, and Dues	0	0	0	0	0	0.0%
Communications	0	0	0	0	0	0.0%
Repairs & Maintenance Services	0	0	0	0	0	0.0%
Internal Service Fees	0	0	0	0	0	0.0%
Other Expenses	2,300	0	2,300	2,300	0	0.0%
TOTAL OTHER SERVICES	2,300	0	2,300	2,300	0	0.0%
TOTAL OPERATING EXPENSES	2,300	0	2,300	2,300	0	0.0%
TRANSFERS TO OTHER FUNDS/UNITS	0	0	0	0	0	0.0%
TOTAL EXPENSES & TRANSFERS	2,300	0	2,300	2,300	0	0.0%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.0%
Federal (Direct & Pass Through)	0	0	0	0	0	0.0%
State Direct	0	0	0	0	0	0.0%
Other Government Agencies	0	0	0	0	0	0.0%
Other Program Revenue	0	3	0	0	0	0.0%
TOTAL PROGRAM REVENUE	0	3	0	0	0	0.0%
NON-PROGRAM REVENUE:						
Property Taxes	0	0	0	0	0	0.0%
Local Option Sales Tax	0	0	0	0	0	0.0%
Other Tax, Licenses, & Permits	0	0	0	0	0	0.0%
Fines, Forfeits, & Penalties	0	0	0	0	0	0.0%
Compensation From Property	0	0	0	0	0	0.0%
TOTAL NON-PROGRAM REVENUE	0	0	0	0	0	0.0%
TRANSFERS FROM OTHER FUNDS/UNITS	0	0	0	0	0	0.0%
TOTAL REVENUE & TRANSFERS	0	3	0	0	0	0.0%
Expenditures Per Capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%