

**The Metropolitan Government of
Nashville and Davidson County**

FY 2022-23
through
FY 2027-28

MPC RECOMMENDED
DRAFT

CONTENTS

Introduction and overview

I. Projects funded by the Urban Services District

II. Projects funded by General Services District

III. Detailed project descriptions

**Capital
Improvements
Budget**

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**

All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.

- **Capital Spending Plan:**

Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

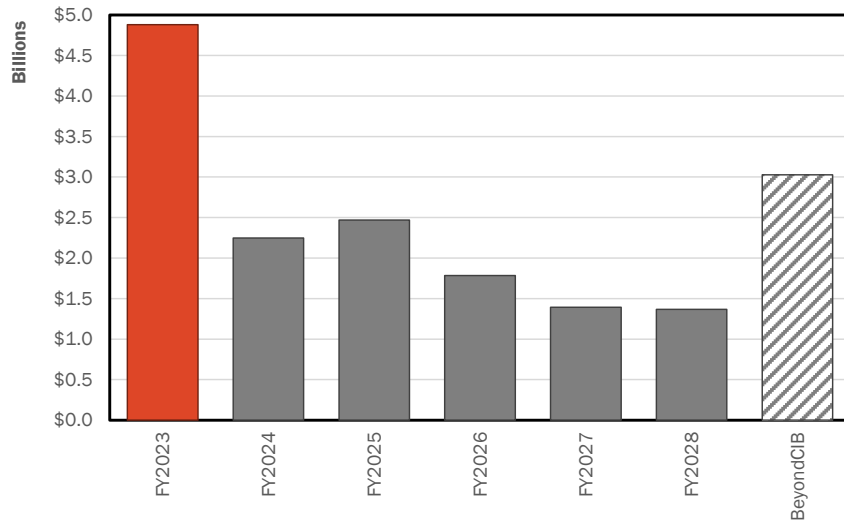
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY 2022-23 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

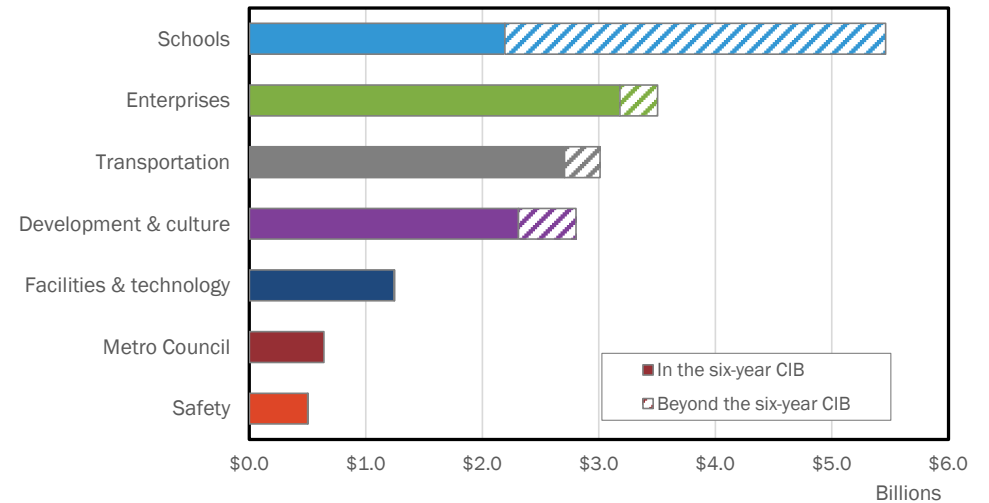
Spending requests by year

The FY2022-23 Capital Improvements Budget includes requests for \$14.1 billion. That spending is phased over the current fiscal year (FY2022-23) plus five further years (FY2023-24 through FY2027-28). Some departments also track requests across ten years (through FY2031-32), adding an additional \$3.0 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget. The FY23 CIB reorganizes some Department groups. Standalone requests from Metro Council members (previously included in the Facilities & Technology cluster) are now separate. Requests from the Metro Transit Authority and Nashville Department of Transportation are now grouped together in the Transportation cluster. Finally, a new Department listing has been added: Administrative projects not attached to specific Departments are included in with the Facilities & Technology cluster.

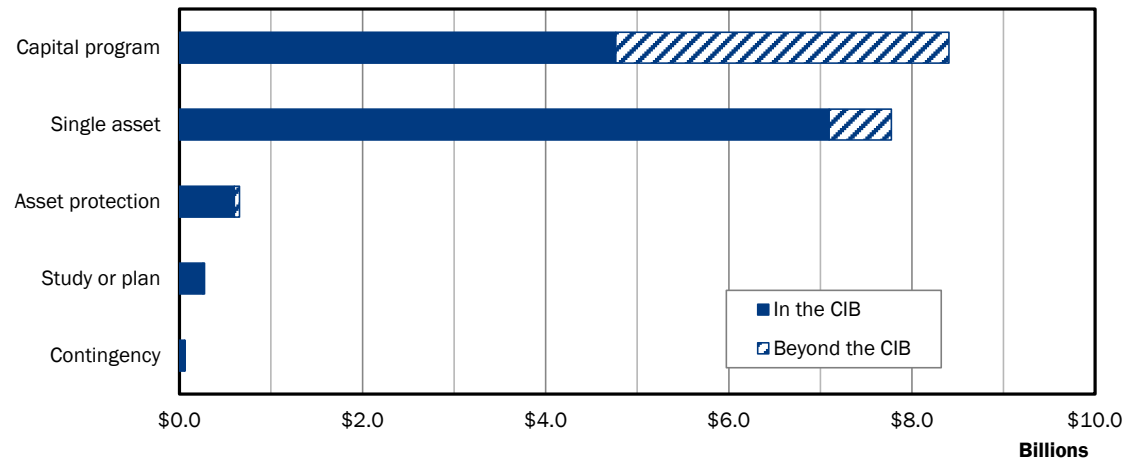


PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

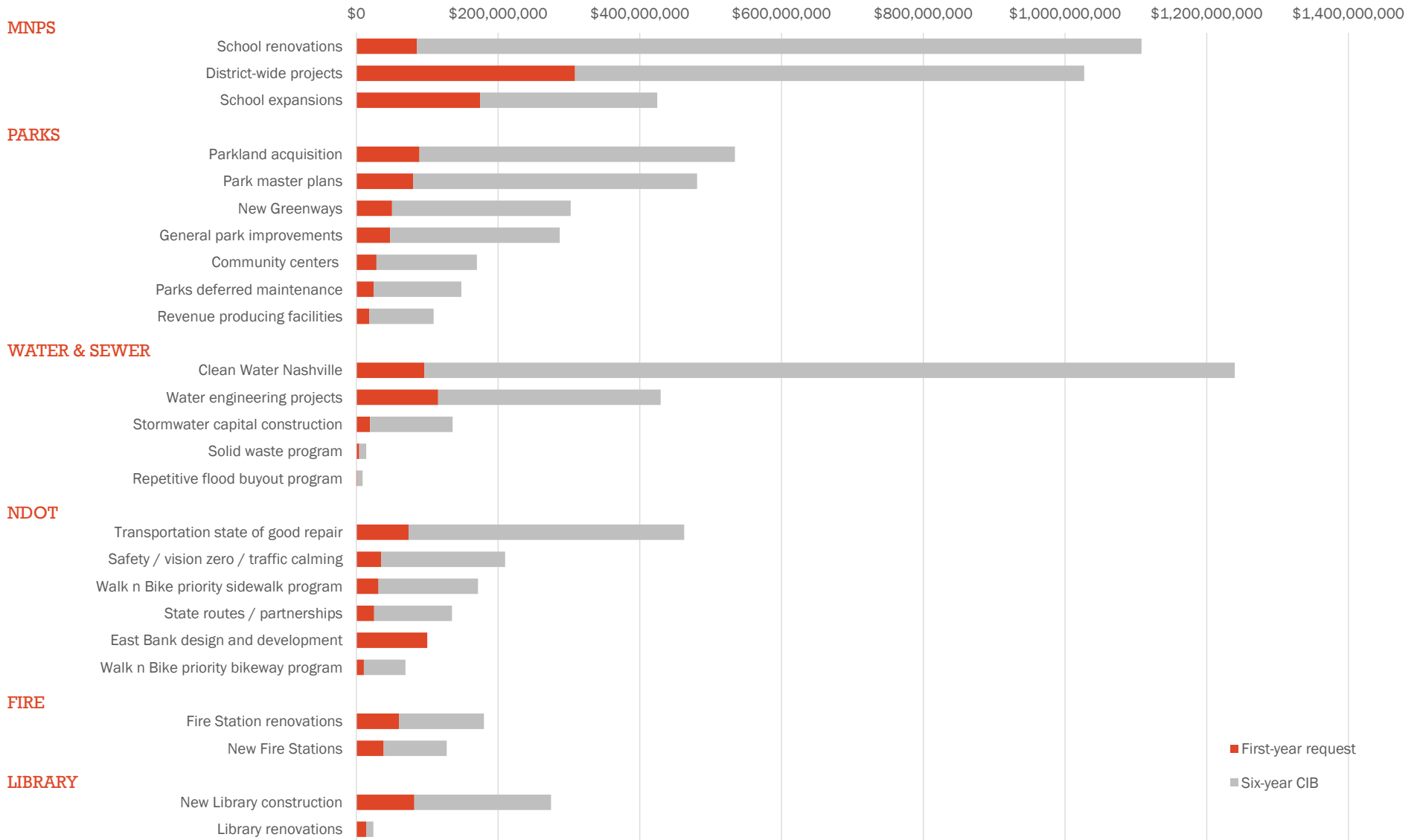
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

Funding Method	Spending requests	
	in the CIB	Beyond the CIB
C Proposed G.O. Bonds	\$10,294,731,100	\$3,021,836,500
E Proposed Revenue Bonds	\$2,691,170,500	\$0
F Federal Funds	\$778,750,000	\$0
G State Funds	\$195,385,000	\$0
M Proposed 4% Funds	\$44,480,100	\$4,800,000
H Enterprise Funds	\$44,300,000	\$0
B Approved G.O. Bonds	\$39,851,500	\$0
A Miscellaneous Funds	\$25,500,000	\$0

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

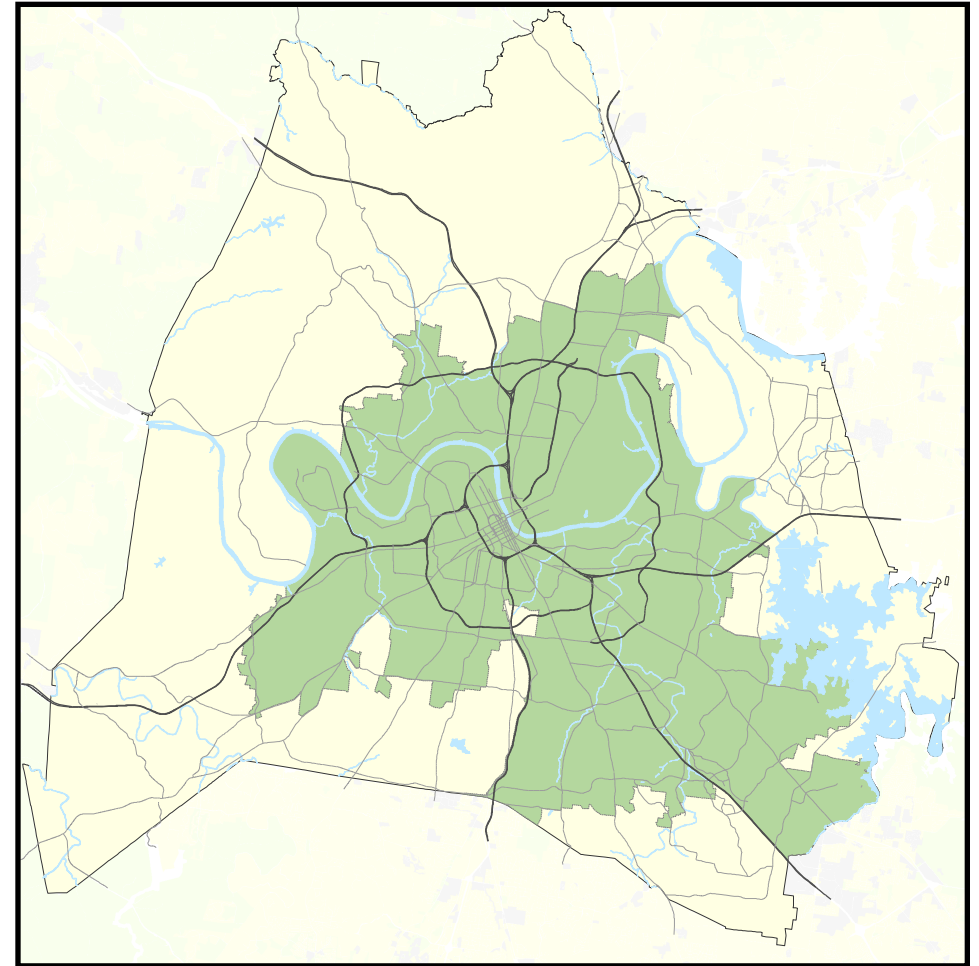
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$8.1 billion of \$15 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County

Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 15 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 1. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 178 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

<i>Capital group</i>	Mayor's Priority: Transportation
<i>MPC rec priority</i>	B Recommend as planned if funding available
<i>Dept priority</i>	1003: Preferred in FY2023
<i>Council priority</i>	12 of 178

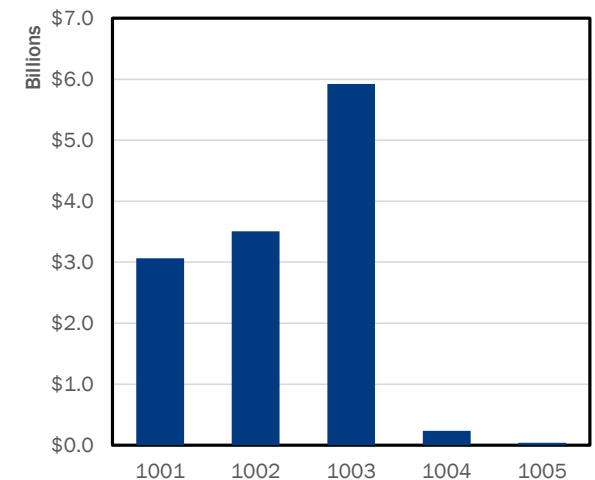
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown
1005	Needed for consideration in future CIBs

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

Planning context, board/commission support, and engagement in implementation

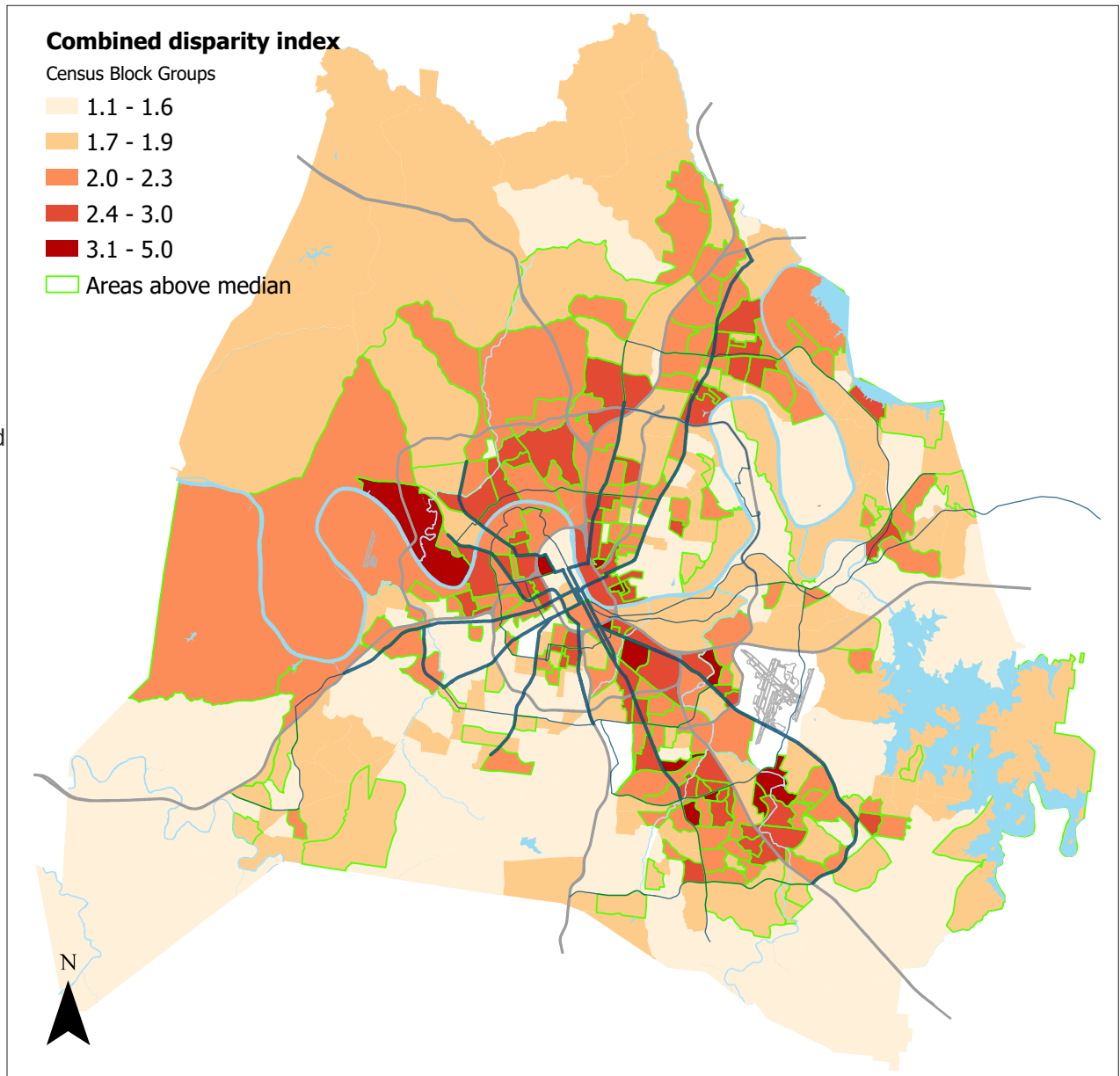
Regionalism

ENSURE OPPORTUNITY FOR ALL

This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:

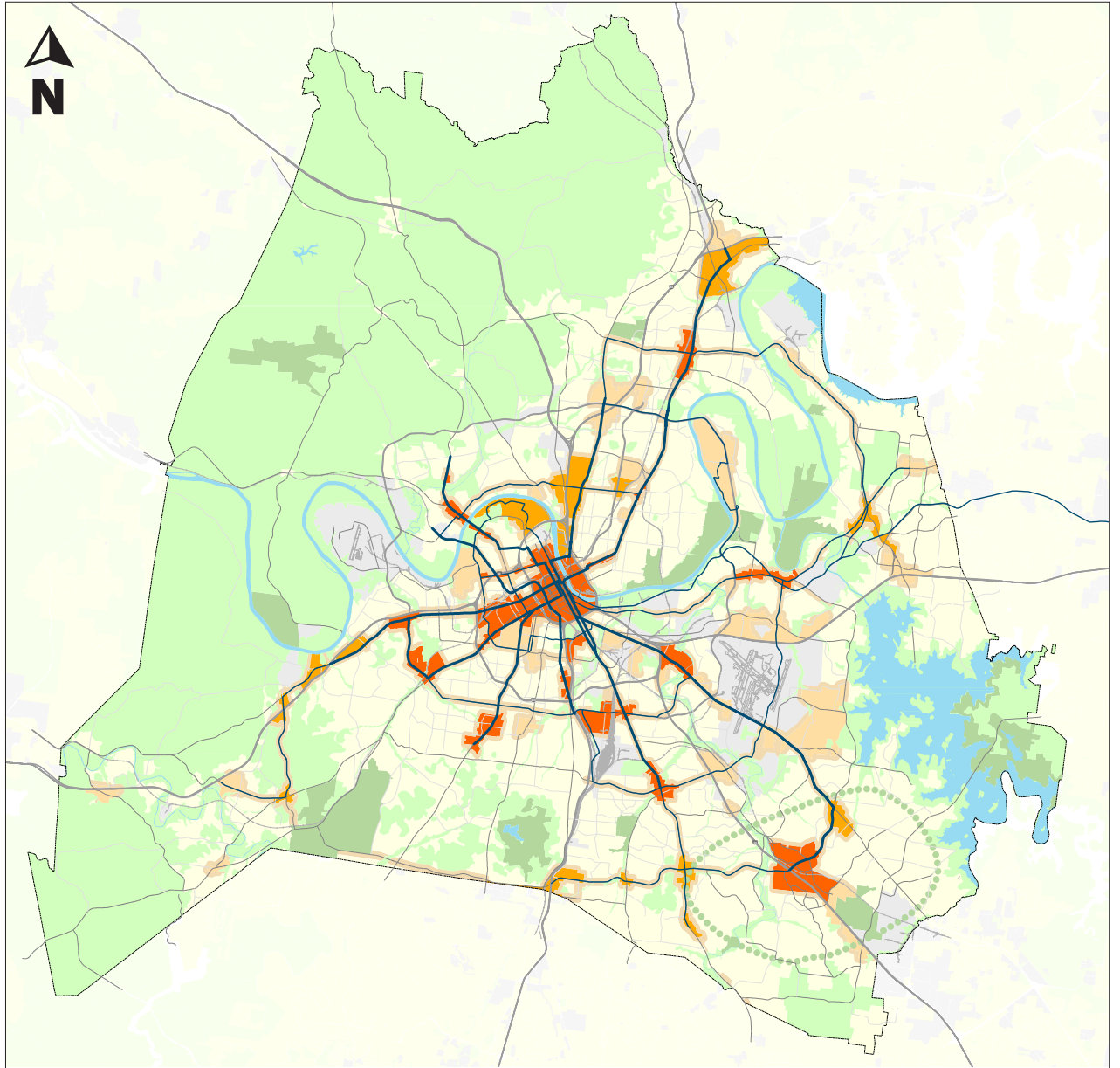


- **Targeted services:** Projects that specifically serve a disadvantaged community (10 points).
 - Harris-Hillman School
 - Head Start centers
 - Transit
- **Department plans that include equity as a factor:** Programs that derive from a master plan that included equity measures (5 points).
 - Walk n Bike Master Plan (5 points)
- **Community demographics:** Projects whose service area includes a higher than average concentration of eight demographic groups. The map of combined percentages on the following factors is shown at right.
 - Residents that are:
 - Non-Hispanic minority
 - Hispanic
 - People with disabilities
 - Seniors
 - Households with:
 - Limited English speakers
 - Below poverty
 - No car
 - Single parents



Growth & Preservation Concept Map

- Centers**
 - Tier One
 - Tier Two
 - Tier Three
- Green network**
 - Open space anchor
 - Missing an anchor
- Neighborhood**
- Transition**
- Special impact area**
- High capacity transit corridors**
 - Immediate need
 - Long-term need
 - Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for “A” projects reflect the total Department request for FY23.

NOTE: Planning Commission recommends projects not funding levels. In some cases, projects may not need to be fully funded in FY23. (For example, the sidewalk program is recommended, not necessarily the full \$41M sidewalk request.)

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY23 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission’s role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

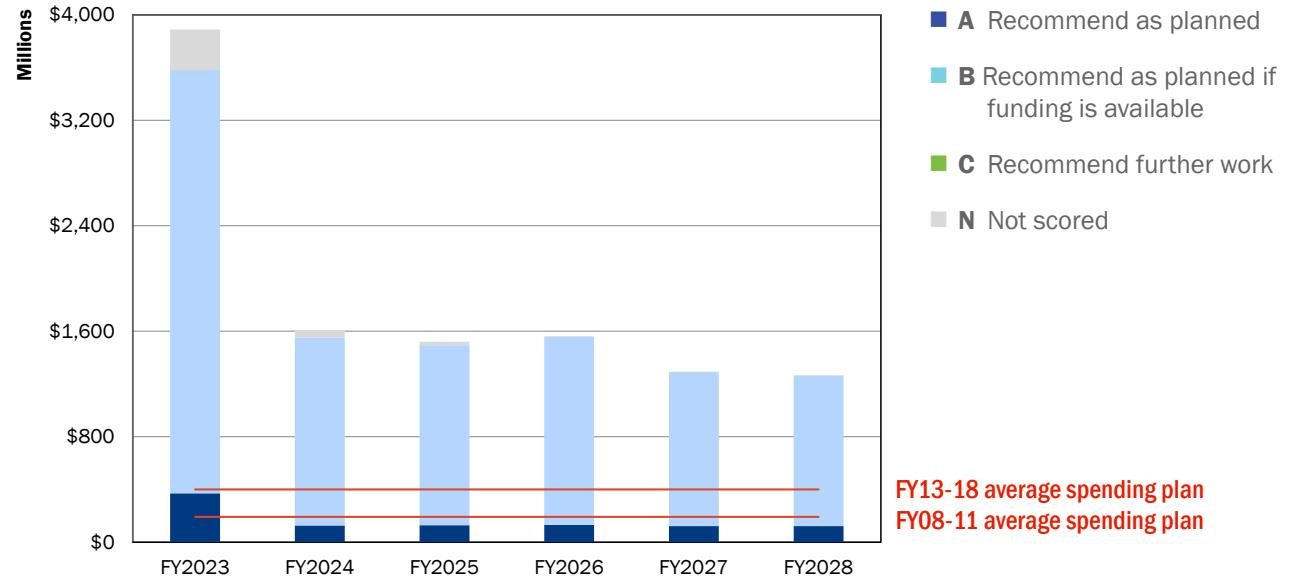
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

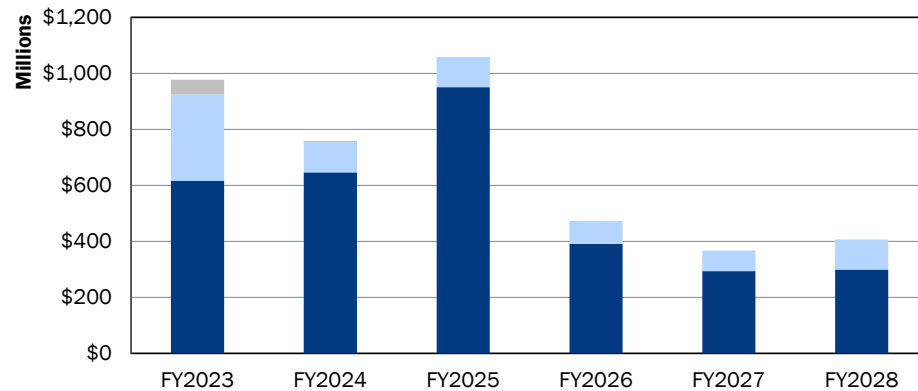
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission’s recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation

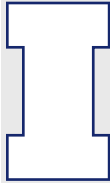


FY 2022-23
through
FY 2027-28

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Capital Improvements Budget

Projects funded
by the Urban
Services District



Section 1: USD projects

Enterprises

District Energy System

16000001 | p. III-119 \$825,000 Starts FY2023
EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-119 \$165,000 Starts FY2023
MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-119 \$1,017,500 Starts FY2023
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

16000005 | p. III-119 \$45,000 Starts FY2023
ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-119 \$1,587,300 Starts FY2023
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

19000001 | p. III-119 \$275,000 Starts FY2023
WATER TREATMENT IMPROVEMENTS

Water & Sewer

21WS0003 | p. III-132 \$58,716,500 Starts FY2023
BIOSOLIDS AND ODOR CONTROL

Safety

Fire Department

23FD0001 | p. III-184 \$15,000,000 Starts FY2023
Station 24 Replacement

Transportation

Nashville Department of Transportation

22PW0003 | p. III-277 \$254,500,000 Starts FY2023
Jefferson Street Multimodal Cap/Connector

FY 2022-23
through
FY 2027-28

MPC RECOMMENDED
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Capital Improvements Budget

Projects funded
by the General
Services District

II

Section 2: GSD projects

Development & culture

Arts Commission

14AR0001 p. III-197 Public Art Projects	\$3,312,500	Starts FY2023
17AR0001 p. III-200 Madison Area Public Arts Projects	\$135,000	Starts FY2023
17AR0009 p. III-199 Nolensville Pike Public Art Transit Shelters	\$52,500	Starts FY2023
18AR0003 p. III-199 Mill Ridge Park Public Art Project	\$150,000	Starts FY2023
18AR0005 p. III-199 Donelson Library Public Art Project	\$175,000	Starts FY2023
18AR0007 p. III-199 Collection Management	\$100,000	Starts FY2023
20AR0002 p. III-199 Fairgrounds Public Art	\$750,000	Starts FY2023
21AR0004 p. III-198 North Nashville Transit Center Public Art	\$250,000	Starts FY2023
23AR0001 p. III-198 Public Artwork for Permanent Supportive Housing	\$250,000	Starts FY2023
23AR0002 p. III-198 Nashville's Youth Campus for Empowerment (NYCE) Public Art Project	\$500,000	Starts FY2023
23AR0003 p. III-198 Wharf Park Public Art Project	\$250,000	Starts FY2023
23AR0004 p. III-198 Old Hickory Community Center Public Art Project	\$150,000	Starts FY2023
23AR0005 p. III-197 Fire Station #25 Public Art Project	\$150,000	Starts FY2023
23AR0006 p. III-197 Southeast Police Precinct Public Art Project	\$150,000	Starts FY2023

Development & culture

Arts Commission

23AR0007 p. III-197 Arthur Avenue Bridge Lighting Public Art Project	\$250,000	Starts FY2023
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Historical Commission

18HC0001 p. III-201 CITY CEMETERY PRESERVATION AND MAINTENANCE	\$180,000	Starts FY2023
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Library

09PL0002 p. III-202 LIBRARY BOOKS AND MATERIALS	\$29,000,000	Starts FY2023
17PL0001 p. III-205 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	\$20,868,600	Starts FY2023
17PL0002 p. III-205 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$27,346,100	Starts FY2023
17PL0003 p. III-206 NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$32,925,600	Starts FY2025
17PL0004 p. III-205 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	\$27,335,800	Starts FY2023
17PL0005 p. III-205 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$27,737,100	Starts FY2023
18PL0001 p. III-207 NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$13,384,700	Starts FY2029
18PL0002 p. III-204 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$28,846,000	Starts FY2023
18PL0003 p. III-203 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	\$24,960,100	Starts FY2023

Development & culture

Library

18PL0004 p. III-204 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	\$291,003,600	Starts FY2023
20PL0001 p. III-204 EDGEHILL LIBRARY - REPLACEMENT	\$25,000,000	Starts FY2023
21PL0001 p. III-206 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$12,737,700	Starts FY2025
22PL0001 p. III-206 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION	\$25,140,000	Starts FY2025
23PL0001 p. III-207 NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	\$3,000,000	Starts FY2029
97PL003 p. III-206 NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$28,925,600	Starts FY2026
MDHA		
17HA0009 p. III-209 ENVISION ANDREW JACKSON HOUSING	\$850,000	Starts FY2023
18HA0004 p. III-210 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	\$3,250,000	Starts FY2023
19HA0008 p. III-210 ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	\$50,000,000	Starts FY2023
21HA0002 p. III-210 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	\$25,000,000	Starts FY2023
22HA0001 p. III-211 KIRKPATRICK COMMUNITY CENTER PARK	\$20,000,000	Starts FY2023
22HA0003 p. III-211 FINANCE AFFORDABLE HOUSING DEVELOPMENT	\$200,000,000	Starts FY2023
23HA0001 p. III-211 East Bank affordable housing planning	\$4,000,000	Starts FY2023

Section 2: GSD projects

Development & culture

Parks

18PR0025 p. III-260	\$22,400,000	Starts FY2023	ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT
18PR0026 p. III-245	\$1,132,600	Starts FY2023	Add a dog park to Charlotte Park
18PR0029 p. III-236	\$3,000,000	Starts FY2023	Walk of Fame Park
18PR0036 p. III-250	\$100,000	Starts FY2023	PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY
18PR0037 p. III-249	\$100,000	Starts FY2023	VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT
18PR0038 p. III-251	\$2,500,000	Starts FY2023	NATURE CENTER IN CEDAR HILL PARK
19PR0001 p. III-213	\$148,060,800	Starts FY2023	Deferred Maintenance
19PR0002 p. III-220	\$480,816,000	Starts FY2023	Implementation of individual park master plans.
19PR0003 p. III-225	\$302,400,000	Starts FY2023	New Greenways
19PR0004 p. III-233	\$286,963,200	Starts FY2023	General park + amenity improvements in new and existing parks
19PR0005 p. III-248	\$534,240,000	Starts FY2023	Land Acquisition – New parks and greenways
19PR0006 p. III-251	\$170,193,600	Starts FY2023	Community centers – Replacement and expansion
19PR0007 p. III-259	\$109,137,600	Starts FY2023	New and replacement facilities at revenue producing facilities
19PR0012 p. III-215	\$9,540,000	Starts FY2023	Maintenance - Countywide Paving

Development & culture

Parks

19PR0013 p. III-213	\$10,489,200	Starts FY2023	Maintenance - Playground repairs
19PR0014 p. III-213	\$7,174,200	Starts FY2023	Maintenance - Roofing repairs and replacement
19PR0015 p. III-214	\$7,441,200	Starts FY2023	Maintenance - Mechanical systems repairs and replacement
19PR0016 p. III-214	\$4,770,000	Starts FY2023	Maintenance – Irrigation repairs and replacement
19PR0017 p. III-214	\$4,770,000	Starts FY2023	Maintenance – Court resurfacing
19PR0018 p. III-214	\$1,435,200	Starts FY2023	Maintenance - Turf
19PR0019 p. III-214	\$1,908,000	Starts FY2023	Maintenance - Swimming pools, spraygrounds
19PR0020 p. III-215	\$1,198,200	Starts FY2023	Maintenance - Site furnishings, fencing, signage
19PR0021 p. III-215	\$2,869,800	Starts FY2023	Maintenance - Lighting
19PR0022 p. III-218	\$954,000	Starts FY2023	Maintenance - Vandalism repair
19PR0023 p. III-215	\$4,312,200	Starts FY2023	Maintenance – Greenway bridge and boardwalk repair
19PR0024 p. III-213	\$954,000	Starts FY2023	Maintenance – Ballfield renovation and repair
19PR0025 p. III-216	\$9,578,400	Starts FY2023	Maintenance - Contingency
19PR0027 p. III-216	\$712,300	Starts FY2023	Centennial Sportsplex - Replace 50M pool bulkhead

Development & culture

Parks

19PR0028 p. III-216	\$534,200	Starts FY2023	Harpeth Hills Golf Course Clubhouse Deck replacement
19PR0029 p. III-216	\$394,300	Starts FY2023	Hamilton Creek Marina repairs
19PR0030 p. III-216	\$1,200,000	Starts FY2023	Centennial Dog Park repairs
19PR0031 p. III-217	\$80,400	Starts FY2023	Redevelop Cane Ridge Regional Maintenance Facility
19PR0032 p. III-217	\$180,000	Starts FY2023	Paint Speed slides at Wave Country
19PR0033 p. III-221	\$36,000,000	Starts FY2023	Centennial Park Master Plan Implementation
19PR0034 p. III-217	\$16,248,100	Starts FY2023	Fort Negley on-going stonework repair and planning
19PR0035 p. III-220	\$24,000,000	Starts FY2023	Mill Ridge Park Master Plan Implementation - Phase Two
19PR0037 p. III-220	\$24,000,000	Starts FY2023	Ravenwood Park Master Plan Implementation –Phase Two
19PR0038 p. III-221	\$6,747,100	Starts FY2023	Two Rivers Mansion Master Plan – Phase One Implementation
19PR0040 p. III-221	\$2,500,000	Starts FY2023	Aaittfama Archeological Park Master Plan Implementation
19PR0041 p. III-221	\$6,000,000	Starts FY2023	Shelby Park Master Plan Implementation
19PR0042 p. III-223	\$712,300	Starts FY2023	Riverfront Master Plan – Phase 4, Cayce Landing
19PR0043 p. III-228	\$712,300	Starts FY2023	Cumberland River Greenway - Opry Mills Connector

Section 2: GSD projects

Development & culture

Parks

19PR0044 p. III-225	\$2,778,000	Starts FY2023	Harpeth River Greenway - Frist Segment
19PR0045 p. III-225	\$1,980,000	Starts FY2023	Harpeth River Greenway -- HYSA to HWY 70 segment
19PR0046 p. III-226	\$12,000,000	Starts FY2023	Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment
19PR0047 p. III-226	\$240,000	Starts FY2023	Stones River Greenway - Music City Star Connector
19PR0048 p. III-226	\$2,693,900	Starts FY2023	Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment
19PR0049 p. III-226	\$1,176,600	Starts FY2023	Richland Creek Greenway - St Thomas segment
19PR0051 p. III-226	\$57,600,000	Starts FY2023	440 Greenway
19PR0052 p. III-237	\$2,289,600	Starts FY2023	Kossie Gardner Sr. Park Phase Two development
19PR0054 p. III-221	\$25,000,000	Starts FY2023	Wharf Park -- Phase One Construction
19PR0055 p. III-220	\$2,120,000	Starts FY2023	Fort Negley/Greer area park master planning
19PR0056 p. III-237	\$6,870,500	Starts FY2023	Madison Station Boulevard Park
19PR0057 p. III-237	\$2,391,400	Starts FY2023	Fort Nashborough - Phase Two
19PR0058 p. III-237	\$3,854,400	Starts FY2023	Develop new mountain bike trails countywide
19PR0059 p. III-237	\$10,532,400	Starts FY2023	Develop new unpaved trails countywide

Development & culture

Parks

19PR0060 p. III-239	\$4,770,000	Starts FY2023	Develop new picnic shelters countywide
19PR0061 p. III-238	\$17,095,800	Starts FY2023	Develop new neighborhood playgrounds countywide
19PR0062 p. III-236	\$6,411,000	Starts FY2023	Develop new regional playgrounds
19PR0063 p. III-238	\$7,200,000	Starts FY2023	Develop new community dog parks countywide
19PR0064 p. III-238	\$2,160,000	Starts FY2023	Design new regional destination dog park
19PR0065 p. III-239	\$345,600	Starts FY2023	Develop new blueway access sites countywide
19PR0066 p. III-239	\$9,540,000	Starts FY2023	Develop new multiuse sports fields countywide
19PR0067 p. III-239	\$146,400	Starts FY2023	Design new wheelchair softball field
19PR0068 p. III-238	\$4,770,000	Starts FY2023	Develop new basketball courts countywide
19PR0069 p. III-238	\$3,816,000	Starts FY2023	Develop new tennis courts countywide
19PR0070 p. III-234	\$28,696,200	Starts FY2023	Develop new ballfields countywide
19PR0071 p. III-234	\$5,724,000	Starts FY2023	Develop new regional skateparks
19PR0072 p. III-234	\$4,273,800	Starts FY2023	Develop new skate spots countywide
19PR0073 p. III-234	\$93,600	Starts FY2023	Develop new sand volleyball courts countywide

Development & culture

Parks

19PR0074 p. III-236	\$4,770,000	Starts FY2023	Develop new fitness stations countywide
19PR0075 p. III-235	\$93,600	Starts FY2023	Develop new disk golf courses countywide
19PR0076 p. III-233	\$240,000	Starts FY2023	Develop new pump track (dirt)
19PR0077 p. III-235	\$1,424,600	Starts FY2023	Develop new pump track (asphalt)
19PR0078 p. III-254	\$7,620,000	Starts FY2023	New Bellevue Community Center Pool
19PR0079 p. III-253	\$2,080,800	Starts FY2023	New Bellevue Community Center sprayground
19PR0080 p. III-253	\$38,389,000	Starts FY2023	Replace Hermitage Community Center. Upgrade to Megacenter
19PR0081 p. III-253	\$7,596,000	Starts FY2023	New Hermitage Megacenter Pool
19PR0082 p. III-253	\$1,780,800	Starts FY2023	New Hermitage Megacenter Sprayground
19PR0083 p. III-253	\$35,616,000	Starts FY2023	Replace Looby Regional Community Center. Upgrade to Megacenter
19PR0084 p. III-251	\$7,620,000	Starts FY2023	Replace Looby Megacenter pool
19PR0085 p. III-252	\$2,080,800	Starts FY2023	New Looby Megacenter Sprayground
19PR0086 p. III-254	\$17,044,800	Starts FY2023	Madison Regional Community Center Expansion. Upgrade to Megacenter
19PR0087 p. III-252	\$6,996,000	Starts FY2023	New Madison megacenter pool

Section 2: GSD projects

Development & culture

Parks

19PR0088 p. III-252	\$1,780,800	Starts FY2023	New Madison Megacenter Sprayground
19PR0089 p. III-251	\$14,144,600	Starts FY2023	Southeast Community Center Expansion. Upgrade to Megacenter
19PR0090 p. III-251	\$7,620,000	Starts FY2023	New Southeast Megacenter Pool
19PR0091 p. III-255	\$2,080,800	Starts FY2023	New Southeast Megacenter Sprayground
19PR0092 p. III-252	\$18,444,000	Starts FY2023	Replace Easley Community Center, upgrade to Regional
19PR0093 p. III-252	\$19,044,000	Starts FY2023	Replace Kirkpatrick Community Center, upgrade to Regional
19PR0094 p. III-257	\$10,216,300	Starts FY2023	Upgrade McFerrin Neighborhood Community Center to Regional
19PR0095 p. III-257	\$18,444,000	Starts FY2023	Replace Napier Neighborhood Community Center, upgrade to Regional
19PR0096 p. III-256	\$6,000,000	Starts FY2023	Replace Old Hickory Community Center, upgrade to Regional
19PR0097 p. III-256	\$9,616,300	Starts FY2023	Upgrade South Inglewood Neighborhood Community Center to Regional
19PR0098 p. III-256	\$19,044,000	Starts FY2023	Replace West Park Neighborhood Community Center, expand to Regional
19PR0099 p. III-256	\$2,003,400	Starts FY2023	Renovate and re-program Elizabeth Community Center
19PR0100 p. III-254	\$2,391,400	Starts FY2023	McCabe Community Center – Add locker rooms

Development & culture

Parks

19PR0101 p. III-255	\$3,180,000	Starts FY2023	Renovate and reprogram Morgan Community Center
19PR0102 p. III-257	\$3,480,000	Starts FY2023	Shelby Community Center - Renovate and reprogram
19PR0103 p. III-235	\$7,323,600	Starts FY2023	Wave Country – Add new features and renovate
19PR0104 p. III-259	\$222,600	Starts FY2023	Harpeth Hills Golf Course - New putting green, site improvements
19PR0105 p. III-259	\$3,864,000	Starts FY2023	McCabe Golf Course – Maintenance Facility replacement
19PR0106 p. III-260	\$7,123,200	Starts FY2023	Shelby Golf Course - Replace/renovate Clubhouse
19PR0107 p. III-260	\$356,200	Starts FY2023	Percy Warner Golf Course – new short green and driving range
19PR0108 p. III-260	\$120,000	Starts FY2023	Ted Rhodes Golf Course - Putting Green expansion
19PR0109 p. III-260	\$2,693,900	Starts FY2023	Two Rivers Park - New driving range
19PR0110 p. III-235	\$3,994,100	Starts FY2023	New park development at Cloverland/Edmondson Pike
19PR0111 p. III-255	\$6,600,000	Starts FY2023	New Parkwood Community Center Pool
19PR0112 p. III-255	\$2,688,000	Starts FY2023	New Parkwood Community Center Sprayground
20PR0001 p. III-227	\$30,000,000	Starts FY2023	Greenway - Charlotte Corridor Rail with Trail
20PR0002 p. III-227	\$3,000,000	Starts FY2023	Gulch Greenway - Frankie Pierce Park to Bicentennial Mall

Development & culture

Parks

20PR0003 p. III-222	\$4,194,000	Starts FY2023	Smith Property park and greenway
20PR0005 p. III-217	\$356,200	Starts FY2023	Deferred Maintenance -- Parks HQ historic stonework repairs
20PR0006 p. III-235	\$2,849,300	Starts FY2023	Oakwood Park Redevelopment Phase Two
20PR0007 p. III-236	\$2,544,000	Starts FY2023	Casa Azafran Park - Phase 2
21PR0001 p. III-262	\$1,080,000	Starts FY2023	Deferred Maintenance - Ted Rhodes Golf irrigation
21PR0002 p. III-261	\$63,600	Starts FY2023	Deferred Maintenance - Shelby Golf irrigation electrical
21PR0003 p. III-259	\$6,000,000	Starts FY2023	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
21PR0004 p. III-261	\$2,640,000	Starts FY2023	Deferred Maintenance -- Ted Rhodes Golf Course Replacement Maintenance Building
21PR0005 p. III-261	\$2,640,000	Starts FY2023	Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building
21PR0006 p. III-222	\$10,104,000	Starts FY2023	Centennial Parthenon Entrance building replacement
21PR0007 p. III-261	\$3,780,000	Starts FY2023	Sportsplex Aquatics and Lobby repair and renovation
21PR0008 p. III-262	\$4,770,000	Starts FY2023	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild
21PR0009 p. III-262	\$2,400,000	Starts FY2023	Centennial Sportsplex Fitness Center Expansion - Design
21PR0010 p. III-262	\$1,200,000	Starts FY2023	Centennial Sportsplex Parking Structure

Section 2: GSD projects

Development & culture

Parks

21PR0011 p. III-212	\$1,200,000	Starts FY2023	CityWorks Phase One Implementation
22PR0001 p. III-262	\$900,000	Starts FY2023	Centennial Sportsplex – Ice Center locker room improvements/expansion
22PR0002 p. III-212	\$50,000,000	Starts FY2023	Emerald Ash Borer Response
22PR0003 p. III-227	\$3,000,000	Starts FY2023	Gulch Greenway – Broadway Bridge to Division St Segment
22PR0004 p. III-227	\$28,080,000	Starts FY2023	Browns Creek Greenway - 440 to Cumberland River
22PR0005 p. III-231	\$18,600,000	Starts FY2023	Downtown Greenway - Fort Negley to Browns Creek
22PR0006 p. III-228	\$10,500,000	Starts FY2023	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek
22PR0007 p. III-225	\$11,700,000	Starts FY2023	East Bank Greenway - Stadium to Cleveland Park
22PR0008 p. III-228	\$1,734,000	Starts FY2023	Cumberland River Greenway – Taylor Street Connector
22PR0009 p. III-228	\$300,000	Starts FY2023	Cumberland River Greenway - Pennington Bend Master Plan
22PR0010 p. III-229	\$240,000	Starts FY2023	Greenway Policy and Standards Update
22PR0011 p. III-222	\$152,000,000	Starts FY2023	Riverfront Park Planning, Design, and Construction
22PR0013 p. III-261	\$2,000,000	Starts FY2023	Ted Rhodes Golf Clubhouse Meeting Room
22PR0014 p. III-229	\$420,000	Starts FY2023	Cumberland River Greenway - Ravenwood to Binns

Development & culture

Parks

22PR0015 p. III-218	\$637,200	Starts FY2023	Two Rivers Skatepark Repairs
23PR0001 p. III-236	\$6,691,800	Starts FY2023	Edwin Warner Park - Highway 100 Entrance Improvements
23PR0002 p. III-222	\$2,000,000	Starts FY2023	Fort Negley Master Plan - Phase One Design
23PR0003 p. III-228	\$2,000,000	Starts FY2023	East Bank greenways
23PR0004 p. III-222	\$6,000,000	Starts FY2023	East Bank parks

Planning Commission

20PC0002 p. III-265	\$10,000,000	Starts FY2023	Neighborhood Planning and Infrastructure Studies
21PC0001 p. III-265	\$1,200,000	Starts FY2023	Urban core multimodal and corridor planning study
23PC0001 p. III-264	\$58,054,500	Starts FY2023	2nd Avenue District Recovery Phase II
23PC0003 p. III-265	\$1,000,000	Starts FY2023	Capital planning software

Enterprises

Fairgrounds Nashville

20FB0001 p. III-120	\$100,000,000	Starts FY2023	Fairgrounds Sites Improvements
23FB0001 p. III-120	\$10,000,000	Starts FY2023	Parking Structure

Farmer's Market

18FM0005 p. III-121	\$3,750,000	Starts FY2023	NFM Major Renovation Project
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Enterprises

Farmer's Market

19FM0001 p. III-121	\$200,000	Starts FY2023	Culinary Incubation Center Ventilation
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20FM0001 p. III-122	\$350,000	Starts FY2023	Facility Door Automation
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Municipal Auditorium

14MA0003 p. III-125	\$500,000	Starts FY2023	RENOVATIONS - WINDOWS
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14MA0004 p. III-125	\$1,500,000	Starts FY2023	PAVILION BUILD-OUT FOR PLAZA AREA
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15MA0001 p. III-125	\$400,000	Starts FY2023	DOMES LIGHTING RE-LAMP PROJECT
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16MA0001 p. III-125	\$1,500,000	Starts FY2023	NEW EQUIPMENT - RIGGING GRID
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16MA0003 p. III-125	\$1,000,000	Starts FY2023	DOMES ROOF RECOAT
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17MA0002 p. III-125	\$500,000	Starts FY2023	CONCESSION HUT UPGRADES
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18MA0002 p. III-126	\$1,500,000	Starts FY2023	RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE
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18MA0004 p. III-126	\$100,000	Starts FY2023	RENOVATE MEETING ROOM A-31
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23MA0001 p. III-126	\$250,000	Starts FY2023	RENOVATIONS - FLOORS
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Water & Sewer

09WS0019 p. III-129	\$1,239,500,000	Starts FY2023	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE
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Section 2: GSD projects

Enterprises

Water & Sewer

09WS0025 p. III-140	\$135,922,500	Starts FY2023
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD		
09WS0027 p. III-141	\$27,000,000	Starts FY2023
STORMWATER - ENGINEERING		
14WS0001 p. III-141	\$24,800,000	Starts FY2023
STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS		
16PW0003 p. III-141	\$14,000,000	Starts FY2023
SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE		
17WS0001 p. III-131	\$8,800,000	Starts FY2023
STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT		
19WS0001 p. III-142	\$7,000,000	Starts FY2023
STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS		
19WS0002 p. III-142	\$9,000,000	Starts FY2023
STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS		
21WS0002 p. III-144	\$500,000	Starts FY2026
ADMINISTRATION BUILDING PROJECTS		
21WS0005 p. III-132	\$633,290,000	Starts FY2023
GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT		
21WS0006 p. III-132	\$24,500,000	Starts FY2023
DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS		
21WS0007 p. III-133	\$9,725,000	Starts FY2023
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION		
21WS0008 p. III-133	\$8,775,000	Starts FY2023
K.R. HARRINGTON WATER TREATMENT PLANT		

Enterprises

Water & Sewer

21WS0009 p. III-133	\$53,250,000	Starts FY2023
RESERVOIRS		
21WS0010 p. III-134	\$24,970,000	Starts FY2023
RTE-WATER & WASTEWATER PUMPING STATIONS		
21WS0011 p. III-134	\$1,145,000	Starts FY2023
LABORATORY		
21WS0012 p. III-134	\$100,188,000	Starts FY2023
CENTRAL WASTEWATER TREATMENT PLANT		
21WS0013 p. III-135	\$47,166,000	Starts FY2023
WHITES CREEK WASTEWATER TREATMENT PLANT		
21WS0014 p. III-135	\$135,445,500	Starts FY2023
DRY CREEK WASTEWATER TREATMENT PLANT		
21WS0015 p. III-135	\$3,000,000	Starts FY2023
SECURITY		
21WS0016 p. III-136	\$21,000,000	Starts FY2023
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS		
21WS0017 p. III-136	\$19,975,000	Starts FY2023
INFORMATION SERVICES / DATA INTEGRITY		
21WS0018 p. III-136	\$90,550,000	Starts FY2023
CUSTOMER SERVICE CENTER		
21WS0019 p. III-137	\$39,525,000	Starts FY2023
SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS		
21WS0020 p. III-137	\$113,165,000	Starts FY2023
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE		
21WS0021 p. III-138	\$429,500,000	Starts FY2023
CAPITAL PROJECTS - WATER PROJECTS		
21WS0022 p. III-139	\$34,000,000	Starts FY2023
CAPITAL PROJECTS - SEWER PROJECTS		

Enterprises

Water & Sewer

21WS0023 p. III-142	\$14,650,000	Starts FY2023
STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING		
22WS0001 p. III-143	\$4,000,000	Starts FY2023
STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES		
23PW0003 p. III-143	\$20,000,000	Starts FY2023
SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE		
23WS0001 p. III-143	\$26,000,000	Starts FY2023
SOLID WASTE CONVENIENCE CENTER UPGRADES AND IMPROVEMENTS		

Facilities & technology

Administrative

23AD0002 p. III-146	\$30,000,000	Starts FY2023
EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS		
23AD0003 p. III-146	\$50,000,000	Starts FY2023
OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT		
23AD0004 p. III-146	\$15,000,000	Starts FY2023
OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY		
23AD0005 p. III-146	\$20,000,000	Starts FY2023
STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES		
23AD0006 p. III-147	\$100,000,000	Starts FY2023
POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE		
23AD0007 p. III-147	\$30,000,000	Starts FY2023
POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE		

Section 2: GSD projects

Facilities & technology

Assessor of Property

21TA0001 | p. III-148 \$20,000 Starts FY2023
Renovate cubicle to office

County Clerk

17CL0002 | p. III-149 \$2,000,000 Starts FY2023
COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Finance

23FI0001 | p. III-150 \$7,200,000 Starts FY2023
FULTON CAMPUS SPACE RENOVATIONS

General Hospital

17GH0007 | p. III-154 \$596,000 Starts FY2023
UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY

17GH0009 | p. III-154 \$10,000,000 Starts FY2023
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

23GH0001 | p. III-154 \$2,400,000 Starts FY2023
Electronic Health Record (EHR) System Replacement for Hospital and Clinics

23GH0002 | p. III-154 \$1,500,000 Starts FY2023
Automated Pharmacy Cabinets - Replace Throughout Hospital

23GH0003 | p. III-154 \$800,000 Starts FY2023
Spacelab Monitors

23GH0004 | p. III-154 \$840,000 Starts FY2023
VM Ware Server Blades

23GH0005 | p. III-155 \$700,000 Starts FY2023
Swing Lab for Small Interventional Radiology, Vascular, etc.

23GH0006 | p. III-155 \$1,002,000 Starts FY2023
Additional SAN Storage and Back-Up Devices - Phase 1 and Phase 2

Facilities & technology

General Hospital

23GH0007 | p. III-155 \$560,000 Starts FY2023
Digital ER X-Ray Machine

23GH0008 | p. III-155 \$500,000 Starts FY2023
Electrical Switch Gear

23GH0009 | p. III-155 \$1,600 Starts FY2023
PC Replacements - Phase 1 and Phase 2

23GH0010 | p. III-155 \$121,500 Starts FY2023
Colonoscopes and Gastrosopes - Small and Large

23GH0011 | p. III-156 \$640,000 Starts FY2023
HVAC - AHU Coil 1 and Coil 2 Replacement

23GH0012 | p. III-156 \$14,000 Starts FY2023
EKG Machines

23GH0013 | p. III-156 \$54,000 Starts FY2023
Surgical Beds

23GH0014 | p. III-156 \$54,000 Starts FY2023
Automated Endoscope Reprocessing System

23GH0015 | p. III-156 \$200,000 Starts FY2023
Intra-Aortic Balloon Pump

23GH0016 | p. III-156 \$200,000 Starts FY2023
Pragon - Hardware Upgrade

23GH0017 | p. III-157 \$160,000 Starts FY2023
Uninterruptible Power Supply (UPS) Replacements - Phase 1 and Phase 2

23GH0018 | p. III-157 \$74,000 Starts FY2023
Humidification System - Air Handling Unit

23GH0019 | p. III-157 \$57,000 Starts FY2023
Fleet - Pickup Truck

23GH0020 | p. III-157 \$56,000 Starts FY2023
Emergency Room Telemetry - Upgrade / Replace

Facilities & technology

General Hospital

23GH0021 | p. III-157 \$12,600 Starts FY2023
Air Conditioners - Portable

23GH0022 | p. III-157 \$50,000 Starts FY2023
Laparoscopic Surgical Instruments

23GH0023 | p. III-158 \$100,000 Starts FY2023
Water Tank - Replace

23GH0024 | p. III-158 \$46,500 Starts FY2023
Tele Boxes - Replace

23GH0025 | p. III-158 \$2,000 Starts FY2023
Welch Allen Vital Sign Monitor / Machines

23GH0026 | p. III-158 \$27,400 Starts FY2023
Pelvic Fracture Instrument Set

23GH0027 | p. III-158 \$25,700 Starts FY2023
CPAP - BIPAP V60 Machines

23GH0028 | p. III-158 \$25,000 Starts FY2023
Immunohistology (IHC) Stainer - Histology

23GH0029 | p. III-159 \$24,000 Starts FY2023
Rapid Infuser

23GH0030 | p. III-159 \$23,100 Starts FY2023
Valleylab FX8 Energy Platform

23GH0031 | p. III-159 \$22,500 Starts FY2023
C Mac Blades

23GH0032 | p. III-159 \$22,200 Starts FY2023
Medication Refrigerators

23GH0033 | p. III-159 \$14,000 Starts FY2023
Transport Monitor / Defibrillator

General Services

15GS0006 | p. III-161 \$3,000,000 Starts FY2023
OFM CASUALTY REPAIR/REPLACEMENTS

Section 2: GSD projects

Facilities & technology

General Services

17GS0006 p. III-161	\$11,000,000	Starts FY2023	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS
17GS0007 p. III-161	\$5,000,000	Starts FY2023	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS
17GS0017 p. III-161	\$5,000,000	Starts FY2023	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM
19GS0003 p. III-166	\$10,000,000	Starts FY2023	Tennessee State University - Cumberland Shores Project
19GS0004 p. III-164	\$100,000,000	Starts FY2023	ECC/OEM new facility
19GS0005 p. III-165	\$230,000,000	Starts FY2023	Juvenile Justice Center
19GS0008 p. III-165	\$20,000,000	Starts FY2023	Woodbine Replacement Clinic
19GS0014 p. III-161	\$2,000,000	Starts FY2023	PEG Studio Relocation
20GS0001 p. III-161	\$38,000,000	Starts FY2023	OFM fleet replacement funding
20GS0002 p. III-162	\$35,500,000	Starts FY2023	Building Operations Major Maintenance
20GS0003 p. III-162	\$12,569,500	Starts FY2023	OFM Fleet Additions
20GS0004 p. III-162	\$3,000,000	Starts FY2023	Energy Management - Energy Savings Revolving Fund
20GS0005 p. III-166	\$25,000,000	Starts FY2023	Morris Memorial Building - Acquisition and Renovation
20GS0006 p. III-162	\$1,000,000	Starts FY2023	MSE relocation planning/design

Facilities & technology

General Services

20GS0007 p. III-162	\$15,000,000	Starts FY2023	New MNP/DCSO firing range at Police Training Academy
20GS0008 p. III-166	\$40,000,000	Starts FY2023	Global Mall - Master Plan and Implementation
21GS0001 p. III-162	\$20,000,000	Starts FY2023	Funds for new facility planning, site evaluation, and unexpected relocation projects.
21GS0004 p. III-163	\$1,000,000	Starts FY2023	Sustainability Project Fund
21GS0005 p. III-163	\$10,000,000	Starts FY2023	Project Close Out
21GS0006 p. III-163	\$1,000,000	Starts FY2023	Fuel Site Upgrade
21GS0008 p. III-163	\$51,000,000	Starts FY2023	South 5th Campus
21GS0009 p. III-163	\$25,000,000	Starts FY2023	SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION
23GS0001 p. III-163	\$5,000,000	Starts FY2023	Council Office and Chamber Renovation
23GS0002 p. III-163	\$50,000,000	Starts FY2023	Parkway Towers Relocation
23GS0003 p. III-164	\$4,000,000	Starts FY2023	POL Mounted Patrol Construction - Phase 2
23GS0004 p. III-165	\$100,000,000	Starts FY2023	Fire Station 2/Former DCSO Detention Center Site Development
23GS1005 p. III-164	\$10,000,000	Starts FY2023	Shell space build out MNP/DCSO HQ/FSC
23GS1006 p. III-164	\$2,000,000	Starts FY2023	Real Estate Master Planning

Facilities & technology

Health

20HD0001 p. III-167	\$10,900,000	Starts FY2023	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER
21HD0002 p. III-167	\$900,000	Starts FY2023	BUILD-OUT OF MEDICAL EXAMINER'S SPACE

Information Technology Services

18IT0001 p. III-168	\$13,239,000	Starts FY2023	Public Safety radio system equipment replacement. Year 3 of a 5 year contract
19IT0006 p. III-168	\$11,000,000	Starts FY2024	Public Safety/Backup Data Center - Network Equipment
22IT0012 p. III-169	\$10,200,000	Starts FY2023	Upgrade Enterprise Community Development Regulation (CDR) systems and processes
23IT0001 p. III-169	\$9,751,000	Starts FY2023	Replace EOL Metro Network Backbone
23IT0002 p. III-169	\$2,900,000	Starts FY2023	Expertise and Resources for Metro Construction and Technology Projects
23IT0003 p. III-169	\$3,198,000	Starts FY2023	Network Diagnostic Tools Upgrade and Expansion
23IT0004 p. III-169	\$250,000	Starts FY2023	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network
23IT0005 p. III-169	\$840,000	Starts FY2023	Cloud-Based Services Diagnostic Solution
23IT0006 p. III-170	\$3,252,000	Starts FY2024	Replace EOL network equipment in Metro Primary data center
Metro Action Commission			
16AC0002 p. III-173	\$9,600,000	Starts FY2023	KITCHEN REPLACEMENT STAND ALONE FACILITY

Section 2: GSD projects

Facilities & technology

Metro Action Commission

18AC0001 | p. III-173 \$12,750,000 Starts FY2023
NORTH REPLACEMENT HEADSTART FACILITY

18AC0002 | p. III-172 \$12,000,000 Starts FY2023
BERRY HEADSTART REPLACEMENT FACILITY

18AC0003 | p. III-172 \$12,750,000 Starts FY2023
RICHLAND HEADSTART REPLACEMENT FACILITY

23AC0001 | p. III-172 \$12,000,000 Starts FY2023
Tom Joy Facility Replacement

23AC0002 | p. III-171 \$650,000 Starts FY2023
North Head Start replace damaged walls and ceilings

23AC0003 | p. III-172 \$59,000,000 Starts FY2023
New and replacement Head Start locations

Social Services

09HR0001 | p. III-175 \$772,500 Starts FY2023
INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Metro Council

Council

19DS0002 | p. III-255 \$7,800,000 Starts FY2023
Parkwood Community Center - Expansion And Upgrades

19DS0003 | p. III-313 \$9,350,000 Starts FY2023
Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy

19DS0004 | p. III-300 \$2,800,000 Starts FY2023
Construct Sidewalks On Central Pike

19DS0007 | p. III-11 \$43,300,000 Starts FY2023
Old Harding From Hwy 70 S To Learning Ln

19DS0008 | p. III-299 \$1,780,000 Starts FY2023
Sidewalks On Dozier Pl

Metro Council

Council

19DS0011 | p. III-11 \$10,000,000 Starts FY2023
Blackman Road At Edmondson Pike Intersection

19DS0013 | p. III-11 \$1,015,000 Starts FY2023
Improve Intersection At Edmondson, Mt. Pisgah & Banbury Station

19DS0014 | p. III-12 \$250,000 Starts FY2023
Streetscape - At Antioch Pike And Haywood Lane

19DS0015 | p. III-12 \$500,000 Starts FY2023
Add Left Turn Lane Off Bell Rd. onto Trails End Ln

19DS0016 | p. III-299 \$6,300,000 Starts FY2023
Sidewalks On Kings Lane And Cato Rd

19DS0019 | p. III-12 \$5,500,000 Starts FY2023
Traffic Improvements To Support Relocation Of Hillwood High School

19DS0021 | p. III-13 \$600,000 Starts FY2023
Bell Road Lighting Improvement

19DS0023 | p. III-243 \$220,000 Starts FY2023
Soccer Field On The North Side Of Edmondson Pike

19DS0024 | p. III-304 \$2,750,000 Starts FY2023
Sidewalks On Brewer Drive From Nolensville To McMurray Middle

19DS0025 | p. III-301 \$3,600,000 Starts FY2023
Sidewalks: Fill Gaps On Owendale Dr

19DS0026 | p. III-301 \$1,000,000 Starts FY2023
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

19DS0027 | p. III-13 \$275,000 Starts FY2023
Repave Roads Within Chatham Pointe Subdivision

19DS0029 | p. III-239 \$50,000 Starts FY2023
Improvements At Timothy Park

19DS0030 | p. III-301 \$990,000 Starts FY2023
Sidewalks On Allison Pl

Metro Council

Council

19DS0032 | p. III-13 \$3,600,000 Starts FY2023
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

19DS0033 | p. III-14 \$6,600,000 Starts FY2023
West Nashville Convenience Center And Collection Center

19DS0034 | p. III-14 \$7,000,000 Starts FY2023
Belmont Boulevard Complete Street

19DS0035 | p. III-244 \$210,000 Starts FY2023
Cecil Rhea Crawford Park Improvement

19DS0036 | p. III-244 \$6,000,000 Starts FY2023
Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway

19DS0038 | p. III-14 \$300,000 Starts FY2023
Traffic Light At Mt View And Hamilton Church

19DS0039 | p. III-301 \$895,000 Starts FY2023
Sidewalks On Stewart Pl

19DS0040 | p. III-15 \$10,000,000 Starts FY2023
Antioch Pike Road Expansion

19DS0041 | p. III-301 \$1,700,000 Starts FY2023
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

19DS0042 | p. III-300 \$500,000 Starts FY2023
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

19DS0043 | p. III-294 \$3,840,000 Starts FY2023
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

19DS0045 | p. III-304 \$945,000 Starts FY2023
Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440

19DS0047 | p. III-298 \$7,900,000 Starts FY2023
Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr

Section 2: GSD projects

Metro Council

Council

19DS0049 p. III-15	\$300,000	Starts FY2023	Traffic Calming At Old Hickory Blvd And Belle Forest Circle
19DS0050 p. III-230	\$120,000	Starts FY2023	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.
19DS0052 p. III-291	\$4,000,000	Starts FY2023	Sidewalks - Elysian Fields Road And Trousdale Drive
19DS0053 p. III-15	\$300,000	Starts FY2023	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
19DS0054 p. III-319	\$510,000	Starts FY2023	Sidewalks On N 12th St. From Seymour To Terminus
19DS0055 p. III-319	\$461,400	Starts FY2023	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St
19DS0056 p. III-246	\$60,000	Starts FY2023	Construct Boardwalk At Northern End Of Lake Sevier
19DS0059 p. III-244	\$840,000	Starts FY2023	Add Primitive Pathways To Nacorata Property
19DS0060 p. III-319	\$850,000	Starts FY2023	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike
19DS0061 p. III-16	\$500,000	Starts FY2023	Lebanon Pike / Old Lebanon Pike Intersection Improvement
19DS0062 p. III-318	\$3,300,000	Starts FY2023	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk
19DS0063 p. III-316	\$1,040,000	Starts FY2023	Sidewalks On Hagan St
19DS0065 p. III-16	\$5,000	Starts FY2023	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops

Metro Council

Council

19DS0066 p. III-16	\$50,000	Starts FY2023	Intersection Realignment At Woodlawn Dr. And Bowling Ave.
19DS0067 p. III-254	\$840,000	Starts FY2023	Antioch Community Center Renovation
19DS0070 p. III-291	\$820,000	Starts FY2023	Bell Rd. Sidewalks Completion
19DS0071 p. III-17	\$25,000,000	Starts FY2023	Extend Crossings Blvd To Old Hickory Blvd
19DS0073 p. III-318	\$330,000	Starts FY2023	8th Avenue Sidewalk Gaps
19DS0074 p. III-17	\$425,000	Starts FY2023	Intersection Improvement At 53rd Ave N And Charlotte Ave
19DS0076 p. III-17	\$1,850,000	Starts FY2023	Sidewalk And Paving On The Hickory St
19DS0077 p. III-18	\$2,900,000	Starts FY2023	Sidewalk And Paving On Maple St
19DS0078 p. III-230	\$30,000	Starts FY2023	Greenway Between Crooked Branch Park and Stones River Greenway
19DS0079 p. III-320	\$2,400,000	Starts FY2023	Sidewalks On Currey Rd From Finley Dr To McGavock Pk
19DS0080 p. III-291	\$825,000	Starts FY2023	Sidewalks On McGavock Pike By Seven Oaks Park
19DS0082 p. III-18	\$50,000	Starts FY2023	Redesign Intersection Of Hwy 70 & Hwy 100 Split
19DS0083 p. III-291	\$1,330,000	Starts FY2023	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont
19DS0084 p. III-18	\$20,000	Starts FY2023	Bus Shelter On Kings Lane

Metro Council

Council

19DS0085 p. III-318	\$365,000	Starts FY2023	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle
19DS0086 p. III-10	\$4,900,000	Starts FY2023	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
19DS0087 p. III-19	\$75,000	Starts FY2023	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
19DS0088 p. III-317	\$10,700,000	Starts FY2023	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd
19DS0090 p. III-19	\$20,000	Starts FY2023	Widen And Repave Old Old Hickory Blvd
19DS0091 p. III-317	\$2,300,000	Starts FY2023	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd
19DS0092 p. III-317	\$13,200,000	Starts FY2023	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd
19DS0093 p. III-19	\$1,750,000	Starts FY2023	Quiet Zones On Music City Star Rail Crossings In District 15
19DS0094 p. III-290	\$1,740,000	Starts FY2023	Two Rivers Parkway Sidewalks And Bike Lanes
19DS0097 p. III-290	\$75,000	Starts FY2023	Upgrade Streetscape And Sidewalks On James Robertson Parkway
19DS0098 p. III-20	\$60,000	Starts FY2023	Reconstruct Rosa L Parks Blvd From James Robertson To I-65
19DS0099 p. III-317	\$15,000,000	Starts FY2023	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection
19DS0100 p. III-20	\$25,000	Starts FY2023	Historical And Neighborhood Markers In Dist. 28

Section 2: GSD projects

Metro Council

Council			
19DS0101 p. III-317	\$1,500,000	Starts FY2023	Anderson Road sidewalk
19DS0102 p. III-290	\$2,200,000	Starts FY2023	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
19DS0104 p. III-316	\$3,830,000	Starts FY2023	Sidewalks And Turn Lane - Blue Hole Road
19DS0106 p. III-20	\$1,500,000	Starts FY2023	Reconfiguration of Culbertson Rd and Mill Creek Greenway access
19DS0109 p. III-246	\$168,000	Starts FY2023	Install Shade Structure At Southeast Community Center Park
19DS0110 p. III-288	\$800,000	Starts FY2023	Sidewalks - Thomas Edison School Entrance To Tru Long Drive
19DS0111 p. III-312	\$1,750,000	Starts FY2023	Construct Sidewalks On Pin Hook Rd
19DS0112 p. III-290	\$3,400,000	Starts FY2023	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
19DS0113 p. III-21	\$250,000	Starts FY2023	Intersection Improvement For Bicyclists On Belmont Blvd
19DS0114 p. III-291	\$1,660,000	Starts FY2023	Construct Sidewalks On Acklen Ave
19DS0115 p. III-289	\$600,000	Starts FY2023	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
19DS0116 p. III-21	\$100,000	Starts FY2023	Construct Three Caps Across I-40 Along Jefferson St
19DS0117 p. III-21	\$100,000	Starts FY2023	Construct A Cap Over I-40 Along The Gulch.
19DS0118 p. III-69	\$35,000	Starts FY2023	Upgrade The Music City Bikeway, Including Providing Lighting

Metro Council

Council			
19DS0119 p. III-306	\$750,000	Starts FY2023	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive
19DS0120 p. III-314	\$1,100,000	Starts FY2023	Sidewalk On Neelys Bend Rd
19DS0122 p. III-22	\$30,000,000	Starts FY2023	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
19DS0124 p. III-246	\$1,200,000	Starts FY2023	Improvements To Watkins Park
19DS0125 p. III-241	\$150,000	Starts FY2023	Improve Playground At Morgan Park And Add A Dog Park
19DS0127 p. III-22	\$55,000	Starts FY2023	Create An Urban Bike Center In Downtown
19DS0129 p. III-22	\$22,214,000	Starts FY2023	Germantown / East Bank Pedestrian Bridge
19DS0130 p. III-23	\$25,000	Starts FY2023	Napier Community Kiosk
19DS0131 p. III-23	\$350,000	Starts FY2023	Extend 14th Avenue N To Charlotte Ave
19DS0132 p. III-23	\$40,000	Starts FY2023	Construct Pedestrian Connection From Hope Gardens To Capitol View
19DS0134 p. III-307	\$9,240,000	Starts FY2023	Construct Sidewalks On Coley Davis Rd From Highway 70 South
19DS0135 p. III-307	\$1,800,000	Starts FY2023	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd
19DS0136 p. III-24	\$3,050,000	Starts FY2023	Harding Pl And Lynwood Intersection Improvement
19DS0137 p. III-289	\$10,500,000	Starts FY2023	Sidewalks On Davidson Rd And Davidson Dr

Metro Council

Council			
19DS0138 p. III-307	\$3,500,000	Starts FY2023	Sidewalks In Harding Pl, West Of Lynwood
19DS0139 p. III-307	\$8,500,000	Starts FY2023	Sidewalks On Brook Hollow Between Charlotte And Davidson
19DS0140 p. III-24	\$375,000	Starts FY2023	Repurpose Hillwood High School Building
19DS0142 p. III-307	\$4,000,000	Starts FY2023	Construct Sidewalk On Vaughns Gap Rd
19DS0143 p. III-306	\$3,300,000	Starts FY2023	Construct Sidewalk On Percy Warner Blvd
19DS0144 p. III-24	\$50,000	Starts FY2023	Construct Roundabout At Intersection Of Davidson Rd & Post Rd
19DS0145 p. III-25	\$5,004,500	Starts FY2023	Stormwater Mitigation In Vaughns Gap Rd Area
19DS0146 p. III-25	\$2,500,000	Starts FY2023	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
19DS0148 p. III-304	\$1,330,000	Starts FY2023	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.
19DS0149 p. III-241	\$50,000	Starts FY2023	Shade Sails For McCabe Community Center Playground
19DS0150 p. III-25	\$50,000	Starts FY2023	Convert Alabama Avenue To Two-Way
19DS0151 p. III-26	\$10,000	Starts FY2023	Art Guard Rail At 37th Ave Under Train Track
19DS0152 p. III-249	\$1,200,000	Starts FY2023	Acquisition Of Two Properties In Dist. 28 For Dog Parks
19DS0153 p. III-248	\$300,000	Starts FY2023	Park Space Along Murfreesboro Pike

Section 2: GSD projects

Metro Council

Council

19DS0154 p. III-306	\$7,100,000	Starts FY2023	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr
19DS0155 p. III-230	\$2,957,000	Starts FY2023	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike
19DS0156 p. III-26	\$350,000	Starts FY2023	Signalization On Una Antioch Pike
19DS0157 p. III-308	\$4,100,000	Starts FY2023	Sidewalk Gaps Rural Hill Road And Murfreesboro Road
19DS0158 p. III-26	\$65,000	Starts FY2023	B-Cycle Station On Mill Creek Greenway At Blue Hole Road
19DS0159 p. III-27	\$773,000	Starts FY2023	Greenway Expansion And Streetscape At Antioch Pike
19DS0160 p. III-233		Starts	Park And Walking Trails For Towne Park Estates
19DS0161 p. III-306	\$500,000	Starts FY2023	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
20DS0003 p. III-246	\$600,000	Starts FY2023	Develop the park owned property along Seven Mile Creek
20DS0005 p. III-305	\$2,650,000	Starts FY2023	Sidewalk along Neese; from Southlake to Glenciff Rd.
20DS0007 p. III-27	\$325,000	Starts FY2023	Upgrade stormwater system drainage at Alley 804
20DS0008 p. III-305	\$8,904,000	Starts FY2023	Continue sidewalk along Peachtree from Foster to Whitsett
20DS0009 p. III-305	\$2,438,000	Starts FY2023	Continue the sidewalk on McCall; from Goodland to Antioch pk

Metro Council

Council

20DS0010 p. III-305	\$2,438,000	Starts FY2023	Sidewalk along Drummond Dr; from E Thompson to interstate overpass
20DS0011 p. III-244	\$10,447,000	Starts FY2023	Multi-purpose Fields
20DS0012 p. III-305	\$3,339,000	Starts FY2023	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson
20DS0013 p. III-304	\$3,498,000	Starts FY2023	Sidewalk along Louise; from Drake Ave to Thompson.
20DS0014 p. III-27	\$20,000	Starts FY2023	General George Patton and Sawyer Brown roundabout
20DS0015 p. III-28	\$500,000	Starts FY2023	Red light at Brideway and Robinson Road
20DS0017 p. III-28	\$350,000	Starts FY2023	Red light at Montchanin and Old Hickory Blvd
20DS0018 p. III-28	\$1,000,000	Starts FY2023	Bridges - OHB at SR 45 - installation of lights
20DS0019 p. III-29	\$30,000	Starts FY2023	Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100
20DS0020 p. III-310	\$1,049,000	Starts FY2023	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cotton Lane.
20DS0021 p. III-310	\$1,166,000	Starts FY2023	Sidewalks along Coley Davis from Hwy 70S
20DS0022 p. III-289	\$1,000,000	Starts FY2023	Sidewalk - Extension on Page Road
20DS0023 p. III-288	\$600,000	Starts FY2023	Sidewalk - Ferguson Ave from Granny White to Belmont

Metro Council

Council

20DS0027 p. III-70	\$185,000	Starts FY2026	Awnings over sidewalks at Cumberland Elementary
20DS0028 p. III-306	\$9,130,000	Starts FY2023	Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy
20DS0030 p. III-29	\$15,000,000	Starts FY2023	Satellite MNPd location in Joelton
20DS0033 p. III-240	\$250,000	Starts FY2023	Parkland in Bordeaux redevelopment district
20DS0035 p. III-312	\$150,000	Starts FY2023	Sidewalks on Lawrence Ct
20DS0036 p. III-311	\$2,000,000	Starts FY2023	Finish sidewalks from Industrial to Robinson road.
20DS0041 p. III-29	\$20,666,700	Starts FY2023	Widen Earhardt Road between Central Pike and Hessa Road
20DS0042 p. III-30	\$9,769,700	Starts FY2023	Widen South New Hope Road from Bell Road to Central Pike
20DS0043 p. III-30	\$13,587,900	Starts FY2023	Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike
20DS0044 p. III-30	\$26,195,500	Starts FY2023	Road widening on Tulip Grove Road from Central Pike to Chandler Road
20DS0045 p. III-31	\$750,000	Starts FY2023	Turn lane completion Central Pike to North New Hope Road
20DS0046 p. III-311	\$4,505,000	Starts FY2023	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.
20DS0047 p. III-311	\$3,339,000	Starts FY2023	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

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20DS0048 p. III-311	\$8,904,000	Starts FY2023	Sidewalk on Jacksonian Drive in Hermitage.
20DS0050 p. III-31	\$60,000	Starts FY2023	Pedestrian Study for Lebanon Road and Briley Parkway
20DS0051 p. III-245	\$120,000	Starts FY2023	Lock Two Park Improvements
20DS0052 p. III-311	\$954,000	Starts FY2023	Complete the sidewalk along Southlake; from Neese to E Thompson
20DS0053 p. III-310	\$4,452,000	Starts FY2023	Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake
20DS0054 p. III-308	\$3,074,000	Starts FY2023	Fill in the Sidewalk Gap on Sidco
20DS0055 p. III-310	\$2,650,000	Starts FY2023	Sidewalk along Morton; from Nolensville Rd to Wingate
20DS0056 p. III-312	\$1,590,000	Starts FY2023	Sidewalk along Dobbs avenue; from Thompson to Morton
20DS0059 p. III-310	\$4,240,000	Starts FY2023	Sidewalk on Wheeler; from Nolensville Rd to end
20DS0060 p. III-309	\$3,392,000	Starts FY2023	Sidewalk along Wingate; from Antioch Pk to Thompson Ln
20DS0061 p. III-31	\$260,000	Starts FY2023	Ashwood stormwater improvements
20DS0063 p. III-32	\$3,025,000	Starts FY2023	West Linden stormwater improvements
20DS0064 p. III-32	\$260,000	Starts FY2023	Elmwood stormwater improvements
20DS0065 p. III-32	\$300,000	Starts FY2023	Upgraded arms for the railroad crossings on this stretch of 12th Ave N

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Council

20DS0066 p. III-33	\$240,000	Starts FY2023	Expand England Park
20DS0067 p. III-243	\$2,035,000	Starts FY2023	West Park tennis court improvements
20DS0068 p. III-33	\$40,000,000	Starts FY2023	Develop State of Tennessee prison
20DS0069 p. III-33	\$425,000	Starts FY2023	Pave Morrow Rd
20DS0071 p. III-288	\$5,194,000	Starts FY2023	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.
20DS0072 p. III-288	\$2,544,000	Starts FY2023	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.
20DS0073 p. III-293	\$943,000	Starts FY2023	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.
20DS0074 p. III-289	\$3,922,000	Starts FY2023	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.
20DS0075 p. III-290	\$1,696,000	Starts FY2023	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments
20DS0076 p. III-296	\$2,862,000	Starts FY2023	Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end
20DS0077 p. III-71		Starts	Windsor Dr. Stormwater runoff mitigation project
20DS0078 p. III-34	\$100,000	Starts FY2023	Bus shelters along Hwy 70 and Charlotte Pike
20DS0080 p. III-34	\$300,000	Starts FY2023	Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd

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20DS0081 p. III-309	\$1,500,000	Starts FY2023	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road
20DS0082 p. III-34	\$300,000	Starts FY2023	Traffic Light at Murfreesboro Road and Townepark Drive
20DS0083 p. III-10	\$21,000,000	Starts FY2023	Police Precinct - Bellevue
20DS0084 p. III-35	\$3,000,000	Starts FY2023	Purchase of 2201 Bandywood Drive Nashville TN 37215
20DS0085 p. III-35	\$25,000,000	Starts FY2023	Widening Smith Springs Road from Anderson Road to Bell Road
20DS0086 p. III-35	\$25,000,000	Starts FY2023	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road
20DS0087 p. III-36	\$5,000,000	Starts FY2023	Road Improvements - Old Hickory Blvd
20DS0088 p. III-333	\$300,000	Starts FY2023	Traffic Calming - Intersection of Trimble Road and Hobbs Road
20DS0089 p. III-333	\$300,000	Starts FY2023	Traffic Calming - Intersection of Estes Road and Trimble Road
20DS0090 p. III-36	\$400,000	Starts FY2023	Pedestrian Crossing at Vaughn Road and Old Hickory Blvd
20DS0091 p. III-36	\$400,000	Starts FY2023	Pedestrian Crossing at Harding Road and Page Road
20DS0092 p. III-309	\$1,000,000	Starts FY2023	Sidewalk Extension - Granny White Pike
20DS0093 p. III-37	\$850,000	Starts FY2023	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive
20DS0094 p. III-37	\$3,000,000	Starts FY2023	Upgrade Sewer Capacity and Maintenance - Whites Creek

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21DS0001 p. III-37	\$270,000	Starts FY2023	Traffic light at Stratford Ave and Gallatin Pike
21DS0002 p. III-38	\$60,000	Starts FY2023	Gallatin Pike pedestrian safety improvements
21DS0003 p. III-299	\$3,500,000	Starts FY2023	Sidewalks on E Due West from Gallatin East to Fernbank
21DS0004 p. III-299	\$2,100,000	Starts FY2023	Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive
21DS0005 p. III-299	\$2,400,000	Starts FY2023	Sidewalk on Haysboro from Gallatin to Brush Hill
21DS0006 p. III-234	\$90,000	Starts FY2023	Cornelia Fort Playground sunshades
21DS0008 p. III-295	\$4,050,000	Starts FY2023	Sidewalks and Bike Lane on Ardee Ave
21DS0009 p. III-38	\$10,000	Starts FY2023	PEDESTRIAN SAFETY ON GALLATIN PIKE
21DS0011 p. III-223	\$600,000	Starts FY2023	Rachel's Garden Playground construction
21DS0012 p. III-298	\$1,600,000	Starts FY2023	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave
21DS0013 p. III-296	\$1,572,000	Starts FY2023	Sidewalks on entire length of Martingale Drive to Robinson Rd.
21DS0014 p. III-38	\$270,000	Starts FY2023	Traffic light at Southfork Blvd and Old Hickory Blvd
21DS0015 p. III-298	\$990,000	Starts FY2023	Riverside Drive Sidewalk from 15th street to 20th street
21DS0016 p. III-309	\$6,500,000	Starts FY2023	Sidewalks on Elm Hill Pike from I-40 to Bell Rd

Metro Council

Council

21DS0018 p. III-308	\$3,000,000	Starts FY2023	Sidewalks on Murfreesboro Pike
21DS0019 p. III-308	\$3,330,000	Starts FY2023	Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.
21DS0020 p. III-300	\$6,000,000	Starts FY2023	Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd
21DS0021 p. III-297	\$1,890,000	Starts FY2023	Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.
21DS0022 p. III-297	\$1,350,000	Starts FY2023	Sidewalks on Massman Dr
21DS0023 p. III-316	\$2,400,000	Starts FY2023	Sidewalks around Pennington Elementary School
21DS0024 p. III-297	\$4,000,000	Starts FY2023	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike
21DS0025 p. III-39	\$3,000,000	Starts FY2023	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.
21DS0026 p. III-39	\$50,000	Starts FY2023	Intersection correction at Sidco, Eugenia and Thompson Lane
21DS0028 p. III-245	\$318,000	Starts FY2023	Street lights in Whitsett Park
21DS0030 p. III-295	\$6,160,000	Starts FY2023	Sidewalk along Glenrose, from existing walk to Foster Avenue
21DS0031 p. III-319	\$8,600,000	Starts FY2023	Complete the sidewalk along E. Thompson Lane
21DS0032 p. III-295	\$11,500,000	Starts FY2023	Sidewalk installation on Thompson Lane
21DS0034 p. III-295	\$1,760,000	Starts FY2023	Extend sidewalk on westbound lane on McCall

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21DS0035 p. III-294	\$1,920,000	Starts FY2023	Sidewalks along Meade
21DS0039 p. III-39	\$75,000	Starts FY2023	Morton Ave East/West Connector Road
21DS0040 p. III-40	\$75,000	Starts FY2023	McCall Street East/West Connector Road
21DS0041 p. III-40	\$50,000	Starts FY2023	Raised island installation
21DS0042 p. III-40	\$70,000	Starts FY2023	Solar light installation
21DS0044 p. III-294	\$1,680,000	Starts FY2023	Sidewalks along Dumas
21DS0045 p. III-41	\$120,000	Starts FY2023	Street resurfacing/repaving
21DS0046 p. III-319	\$240,000	Starts FY2023	Sidewalk on Redmon Street from 37th ave to end of ROW
21DS0047 p. III-41	\$270,000	Starts FY2023	Edmondson Pike traffic light at Ellington Agricultural Center
21DS0049 p. III-240	\$500,000	Starts FY2023	Lock One Park Project
21DS0050 p. III-292	\$6,118,000	Starts FY2023	Ewing Drive Sidewalk Project
21DS0052 p. III-249	\$900,000	Starts FY2023	New Trinity Hills Park Project
21DS0053 p. III-41	\$12,000,000	Starts FY2023	Flood Mitigation Study for Haynes Manor Subdivision
21DS0056 p. III-42	\$600,000	Starts FY2023	Historical Land Purchase

Section 2: GSD projects

Metro Council

Council

21DS0057 p. III-241 Hartman Park Renovation	\$1,000,000	Starts FY2023
21DS0058 p. III-42 Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike	\$884,000	Starts FY2023
21DS0060 p. III-294 Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	\$1,890,000	Starts FY2023
21DS0062 p. III-70 Main Street lighting improvements	\$25,000	Starts FY2023
21DS0063 p. III-42 Intersection improvements at 11th/Woodland	\$150,000	Starts FY2023
21DS0065 p. III-320 Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)	\$256,000	Starts FY2023
21DS0067 p. III-241 Ball Parks at Brake Park	\$900,000	Starts FY2023
21DS0068 p. III-43 Traffic light at Shutes Lane and Brandywine Pointe Blvd	\$270,000	Starts FY2023
21DS0069 p. III-43 Glenrose Avenue resurfacing/repaving	\$505,200	Starts FY2023
21DS0075 p. III-243 Playground and Walking Track - Elizabeth Park Community Center	\$636,000	Starts FY2023
21DS0076 p. III-43 Alley Paving - Aly 540	\$107,700	Starts FY2023
21DS0077 p. III-44 Alley Paving - Aly 542	\$67,100	Starts FY2023
21DS0078 p. III-44 Alley Paving - 543	\$27,900	Starts FY2023
21DS0079 p. III-44 Alley Paving - 539	\$72,300	Starts FY2023

Metro Council

Council

21DS0080 p. III-337 Alley Paving - 537	\$53,600	Starts FY2023
21DS0081 p. III-45 Alley Paving - 503	\$47,300	Starts FY2023
21DS0082 p. III-45 Alley paving - 500	\$29,400	Starts FY2023
21DS0083 p. III-337 Alley Paving - 541	\$111,800	Starts FY2023
21DS0084 p. III-46 Alley paving - 555	\$42,000	Starts FY2023
21DS0085 p. III-46 Alley paving - 556	\$44,200	Starts FY2023
21DS0086 p. III-337 Alley paving - 517	\$3,800	Starts FY2023
21DS0087 p. III-47 Alley Paving - 518	\$34,300	Starts FY2023
21DS0088 p. III-47 Alley paving - 497	\$10,900	Starts FY2023
21DS0089 p. III-337 Alley paving - 504	\$9,900	Starts FY2023
21DS0090 p. III-48 Alley paving - 544	\$27,800	Starts FY2023
21DS0091 p. III-48 Alley paving - 547	\$13,800	Starts FY2023
21DS0092 p. III-337 Alley paving - 595	\$6,900	Starts FY2023
21DS0093 p. III-49 Alley paving - 886	\$22,900	Starts FY2023

Metro Council

Council

21DS0094 p. III-49 Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.	\$309,000	Starts FY2023
21DS0096 p. III-337 Add new Street Lights between 28th Ave N and 39th Ave N	\$100,000	Starts FY2023
21DS0097 p. III-50 Add Stop Light at Charlotte Ave and 33rd or 35th Ave N	\$270,000	Starts FY2023
21DS0098 p. III-50 Pave Clifton Ave from 40th Ave. N to 28th Ave. N	\$235,000	Starts FY2023
21DS0099 p. III-337 Construct covered bus shelters along Buchanan St	\$100,000	Starts FY2023
21DS0100 p. III-51 Construct covered bus shelters along Jefferson St	\$100,000	Starts FY2023
21DS0101 p. III-51 Walkable path on Davidson Rd	\$50,000	Starts FY2023
21DS0102 p. III-241 Construct dog park and playground at Harding and Carnavon	\$600,000	Starts FY2023
21DS0103 p. III-248 Hiking trail near West Meade Water Falls	\$120,000	Starts FY2023
21DS0104 p. III-240 Paragon Mills Park - Renovation	\$1,272,000	Starts FY2023
21DS0105 p. III-296 Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	\$8,100,000	Starts FY2023
21DS0106 p. III-337 Intersection improvement at Blackman Rd and Edmondson Pike	\$50,000	Starts FY2023
21DS0107 p. III-242 Providence Park - Renovation	\$1,000,000	Starts FY2023
21DS0108 p. III-293 Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	\$1,840,000	Starts FY2023

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Metro Council

Council			
21DS0109 p. III-293	\$2,560,000	Starts FY2023	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale
21DS0110 p. III-293	\$920,000	Starts FY2023	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd
21DS0111 p. III-52	\$5,000,000	Starts FY2023	Sidewalk and Road Improvement for Hamilton Church
21DS0112 p. III-292	\$5,220,000	Starts FY2023	Sidewalk on Smith Springs Rd. from Bell to Anderson
21DS0113 p. III-256	\$2,400,000	Starts FY2023	Splash Park and expanded playground at the Smith Springs Community Center
21DS0114 p. III-337	\$187,500	Starts FY2023	Beautification for 2068 SMITH SPRINGS RD
21DS0115 p. III-53	\$20,000	Starts FY2023	Traffic Signal
21DS0116 p. III-53	\$20,000	Starts FY2023	Traffic Signal
21DS0117 p. III-242	\$1,000,000	Starts FY2023	Timothy Park Restoration
21DS0119 p. III-242	\$1,000,000	Starts FY2023	Joelton McDowell Park
21DS0120 p. III-242	\$1,000,000	Starts FY2023	Joelton McDowell Park
21DS0121 p. III-314	\$1,400,000	Starts FY2023	Hillmore Sidewalk Project
21DS0122 p. III-318	\$4,050,000	Starts FY2023	Buena Vista Pike Sidewalk Project
21DS0123 p. III-337	\$2,970,000	Starts FY2023	Hartman Park Connection Project

Metro Council

Council			
21DS0124 p. III-54	\$50,000	Starts FY2023	Eastland/Gallatin Intersection Realignment
21DS0125 p. III-54	\$270,000	Starts FY2023	Stop light at S. New Hope and Central Pike
21DS0126 p. III-318	\$1,600,000	Starts FY2023	Sidewalks on Chandler Road
21DS0128 p. III-292	\$3,040,000	Starts FY2023	Sidewalk- Fairlane dr
21DS0129 p. III-292	\$6,840,000	Starts FY2023	Sidewalk- Packard dr
21DS0130 p. III-292	\$3,880,000	Starts FY2023	Sidewalk- Keeley Dr
21DS0131 p. III-308	\$4,120,000	Starts FY2023	Sidewalk- Bart Dr
21DS0132 p. III-320	\$3,320,000	Starts FY2023	Sidewalk- Hopedale
21DS0133 p. III-55	\$200,000	Starts FY2023	Bike Lane Connection to Rosa Parks
21DS0134 p. III-55	\$100,000	Starts FY2023	Safe Bus Stops in D2
21DS0135 p. III-55	\$20,000	Starts FY2023	8th/Main Traffic Signal, Intersection and Crosswalk Improvements
21DS0136 p. III-56	\$50,000	Starts FY2023	Main Street Pedestrian/Bus Improvements
21DS0137 p. III-56	\$75,000	Starts FY2023	Douglas Ave Transportation Corridor Study
21DS0138 p. III-56	\$44,278,100	Starts FY2023	Cleveland Street Connector

Metro Council

Council			
21DS0139 p. III-57	\$13,283,400	Starts FY2023	Grace Street Ped Bridge Connector
21DS0140 p. III-57	\$13,283,400	Starts FY2023	Oldham Street Connection
21DS0141 p. III-248	\$13,806,000	Starts FY2023	Phase One Riverfront Park
21DS0142 p. III-57	\$270,000	Starts FY2023	Stop light at S. New Hope and John Hagar Road
21DS0143 p. III-313	\$3,800,000	Starts FY2023	Sidewalks on Andrew Jackson Parkway
21DS0144 p. III-313	\$300,000	Starts FY2023	Add sidewalk connecting 2258 and 2296 Lebanon Pike.
21DS0145 p. III-58	\$270,000	Starts FY2023	Turn signal traffic light installation
21DS0147 p. III-58	\$100,000	Starts FY2023	Widen dead end turnaround space at end of 27th Ave
21DS0148 p. III-300	\$1,710,000	Starts FY2023	Linden sidewalks
21DS0149 p. III-242	\$2,400,000	Starts FY2023	Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive
21DS0150 p. III-313	\$12,330,000	Starts FY2023	Sidewalks on Una Antioch Pike
21DS0151 p. III-314	\$2,240,000	Starts FY2023	Sidewalks on Rice Road
21DS0152 p. III-314	\$9,180,000	Starts FY2023	Sidewalks on Rural Hill Road
21DS0153 p. III-223	\$20,000,000	Starts FY2024	District 30 Park

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Metro Council

Council			
21DS0154 p. III-58	\$250,000	Starts FY2023	Traffic Light- Intersection Haywood Ln and E Ridge
21DS0155 p. III-337	\$120,000	Starts FY2023	Crosswalk- Haywood Ln and Nolensville
21DS0157 p. III-59	\$100,000	Starts FY2023	Bus Shelter- Corner of Wallace and Nolensville
21DS0158 p. III-316	\$880,000	Starts FY2023	Sidewalk- Alice ave
21DS0159 p. III-315	\$1,600,000	Starts FY2023	Sidewalk- Taylor
21DS0161 p. III-316	\$900,000	Starts FY2023	Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass
21DS0162 p. III-315	\$1,360,000	Starts FY2023	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church
22DS0001 p. III-59	\$300,000	Starts FY2023	Stormwater/Drainage Improvements on Litton Ave
22DS0003 p. III-314	\$2,530,000	Starts FY2023	Sidewalks on Brush Hill Road from Haysboro to Winding Way
22DS0004 p. III-312	\$400,000	Starts FY2023	Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive
22DS0005 p. III-315	\$400,000	Starts FY2023	Improve legacy sidewalks on Cahal Ave from Gallatin Pike to Porter Road
22DS0006 p. III-315	\$200,000	Starts FY2023	Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike
22DS0008 p. III-302	\$2,805,000	Starts FY2023	Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.

Metro Council

Council			
22DS0009 p. III-300	\$6,118,000	Starts FY2023	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.
22DS0010 p. III-302	\$875,000	Starts FY2023	Sidewalks on Old Hickory Blvd
22DS0011 p. III-337	\$60,000	Starts FY2023	Traffic circle at Morton and Dobbs
22DS0012 p. III-332	\$400,000	Starts FY2023	Speed humps/tables, various streets throughout district 26
22DS0013 p. III-303	\$490,000	Starts FY2023	Sidewalk - Trousdale Dr.
22DS0014 p. III-315	\$2,035,000	Starts FY2023	Sidewalk - Hogan Rd from Overton to Regent
22DS0015 p. III-8	\$400,000	Starts FY2023	Install crosswalks on Edmondson Pike (McMurray Dr intersection)
22DS0016 p. III-8	\$250,000	Starts FY2023	Install a traffic light at the Edmondson Pike Library.
22DS0018 p. III-231	\$2,760,000	Starts FY2023	Browns Creek Greenway - Phase Three development
22DS0019 p. III-303	\$1,663,000	Starts FY2023	Sidewalks on Overlook
22DS0020 p. III-8	\$210,000	Starts FY2023	Traffic light at Bell Rd and Reelfoot Drive
22DS0024 p. III-303	\$370,000	Starts FY2023	Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch
22DS0026 p. III-60	\$13,500,000	Starts FY2023	Sadler Village Bridge
22DS0027 p. III-303	\$1,296,000	Starts FY2023	Sidewalks on Moore Ave

Metro Council

Council			
22DS0028 p. III-60	\$470,000	Starts FY2023	New traffic lights
22DS0029 p. III-303	\$490,000	Starts FY2023	Cliff Road Sidewalk Project
22DS0030 p. III-245	\$600,000	Starts FY2023	Improvements to Frederick Douglass Park
22DS0031 p. III-243	\$120,000	Starts FY2023	Dog Park for Cleveland Park
22DS0032 p. III-244	\$600,000	Starts FY2023	Chadwell Pocket Park
22DS0034 p. III-332	\$50,000	Starts FY2023	Linden and Ashwood traffic calming
22DS0036 p. III-9	\$75,000	Starts FY2023	Study to improvement safety and accessibility Charlotte Pk. Corridor
22DS0037 p. III-9	\$75,000	Starts FY2023	Traffic Calming on 70s between OHB and exit 196
22DS0039 p. III-332	\$67,500	Starts FY2023	Traffic Calming on Anderson
22DS0040 p. III-332	\$67,500	Starts FY2023	Traffic Calming on Nashboro Blvd
22DS0041 p. III-332	\$67,500	Starts FY2023	Traffic Calming on Mossdale
22DS0044 p. III-337	\$44,910,000	Starts FY2023	New school in Antioch cluster
22DS0045 p. III-304	\$1,350,000	Starts FY2023	Glendale Lane Sidewalk
22DS0046 p. III-298	\$4,070,000	Starts FY2023	Hillsboro Pike Sidewalk

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Council

22DS0047 p. III-302 Sharondale Lane sidewalk	\$2,640,000	Starts FY2023
22DS0048 p. III-302 Warfield Lane sidewalk	\$1,658,000	Starts FY2023
22DS0049 p. III-296 Lombardy sidewalk	\$1,955,000	Starts FY2023
22DS0050 p. III-296 Stokes Lane sidewalk	\$2,805,000	Starts FY2023
22DS0051 p. III-61 Paving on Hamilton Church	\$280,500	Starts FY2023
22DS0052 p. III-297 Granny White Pike sidewalk	\$2,635,000	Starts FY2023
22DS0053 p. III-333 Traffic Calming in District 25	\$450,000	Starts FY2023
22DS0054 p. III-61 Traffic Light at Rice Rd and Bell Rd	\$235,000	Starts FY2023
22DS0057 p. III-337 Paving on Mt. View Rd	\$75,500	Starts FY2023
22DS0061 p. III-246 Bellevue Road Skatepark	\$300,000	Starts FY2023
22DS0062 p. III-231 Harpeth River Greenway - Temple Road Segment	\$2,040,000	Starts FY2023
22DS0063 p. III-9 Paving Walter S. Davis Parkway	\$498,900	Starts FY2023
22DS0064 p. III-297 Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road	\$350,000	Starts FY2023
22DS0065 p. III-62 Turn signal at 21st Ave N and Jefferson St	\$1,500,000	Starts FY2023

Metro Council

Council

22DS0066 p. III-215 Charlotte Park tennis courts improvements	\$600,000	Starts FY2023
22DS0067 p. III-10 Jubilee Bridge Improvements	\$2,810,000	Starts FY2023
22DS0068 p. III-312 Sidewalk Extension - Granny White Pike	\$1,250,000	Starts FY2023
22DS0069 p. III-62 BOWLING AVENUE - STORMWATER IMPROVEMENTS	\$1,000,000	Starts FY2023
23DS0001 p. III-204 New Parkwood/ Brick Church Pike Library- Planning and Construction	\$20,000,000	Starts FY2023
23DS0002 p. III-63 MTA/WeGo bus stop improvements	\$200,000	Starts FY2023
23DS0003 p. III-70 Renovate and upgrade Whites Creek High Auditorium	\$475,000	Starts FY2025
23DS0004 p. III-63 Renovation of Naval Reserve Building in Shelby Park	\$2,500,000	Starts FY2023
23DS0005 p. III-63 Improve all WeGo bus stops (route 56 & 4) with bench and cover	\$100,000	Starts FY2023
23DS0006 p. III-64 Intersection Improvement Cahal/Gallatin	\$20,000	Starts FY2023
23DS0007 p. III-71 Gallatin Pike Street Scape Improvements	\$19,000,000	Starts FY2026
23DS0008 p. III-229 Pedestrian Bridge (Peeler Park to Stones River Greenway)	\$27,500,000	Starts FY2023
23DS0009 p. III-64 Widen Hills Lane to two full lanes	\$1,650,000	Starts FY2023
23DS0010 p. III-64 Tulip Grove/Central Pike Light Improvements	\$302,000	Starts FY2023

Metro Council

Council

23DS0011 p. III-337 Train Quiet Zone	\$350,000	Starts FY2023
23DS0012 p. III-65 Train Quiet Zone	\$750,000	Starts FY2023
23DS0013 p. III-65 Widen Pulley Rd	\$7,700,000	Starts FY2023
23DS0014 p. III-337 Widen Pleasant Hill Rd	\$6,000,000	Starts FY2023
23DS0015 p. III-66 Improvements for Charlotte Park	\$1,000,000	Starts FY2023
23DS0016 p. III-240 Renovated Playground for Charlotte Park	\$500,000	Starts FY2023
23DS0017 p. III-254 New Charlotte Park Community Center	\$2,500,000	Starts FY2023
23DS0018 p. III-66 Affordable Housing (Mixed Income) in North Nashville	\$10,000,000	Starts FY2023
23DS0019 p. III-229 Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive	\$825,000	Starts FY2023
23DS0020 p. III-230 Install amenities along the Whitfield Park/Sevenmile Creek Greenway	\$75,000	Starts FY2023
23DS0021 p. III-337 Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening	\$125,000	Starts FY2023
23DS0022 p. III-67 Antioch Pike Widening	\$7,070,000	Starts FY2023
23DS0023 p. III-67 Una Antioch Pike Intersection Improvements	\$425,000	Starts FY2023
23DS0025 p. III-337 Old Burkitt Road upgrade	\$880,000	Starts FY2023

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Council			
23DS0026 p. III-249	\$2,000,000	Starts	FY2023
Cecil Rhea Crawford Park Land Purchase			
23DS0027 p. III-68	\$97,500	Starts	FY2023
Pedestrian Infrastructure Across I-24			
23DS0031 p. III-71		Starts	
New traffic study/pattern/circle at Riverside/McGavock intersection			
23DS0032 p. III-284		Starts	
Sidewalk construction - around Litton Middle School			
23DS0033 p. III-285		Starts	
Sidewalk construction - around Rosebank Elementary			
23DS0034 p. III-285		Starts	
Sidewalk construction - Moss Rose : from Claypool to McGinnis			
23DS0035 p. III-285		Starts	
Sidewalk construction - Winding Way (all)			
23DS0036 p. III-285		Starts	
Sidewalk construction - Greenland Ave (all)			
23DS0037 p. III-285		Starts	
Sidewalk construction - Riverwood Drive: Gallatin to Brush Hill			
23DS0038 p. III-287		Starts	
Sidewalk construction - Rosebank Ave: Sheridan to terminus at Shelby Bottom Greenway			
23DS0039 p. III-286		Starts	
Sidewalk construction - Porter Road:Riverside to Rosebank			
23DS0040 p. III-284		Starts	
Sidewalk construction - Sheridan Road: Preston to Rosebank			
23DS0041 p. III-286		Starts	
Sidewalk construction - Cooper Lane (all)			
23DS0042 p. III-286		Starts	
Sidewalk construction - E Meade Ave(all)			

Metro Council

Council			
23DS0043 p. III-287		Starts	
Sidewalk construction - Emmitt Ave(all)			
23DS0044 p. III-287		Starts	
Sidewalk construction - E Palestine(all)			
23DS0045 p. III-325		Starts	
Traffic Calming Madison Blvd			
23DS0046 p. III-328		Starts	
Traffic Calming Brush Hill			
23DS0047 p. III-327		Starts	
Traffic Calming Riverwood Dr			
23DS0048 p. III-327		Starts	
Traffic Calming Greenwood Ave			
23DS0049 p. III-327		Starts	
Traffic Calming E Due West			
23DS0050 p. III-327		Starts	
Traffic Calming E Palestine			
23DS0051 p. III-327		Starts	
Traffic Calming Gallatin Pike Briley Parkway south to Main St			
23DS0052 p. III-326		Starts	
Traffic Calming Moss Rose			
23DS0053 p. III-326		Starts	
Traffic Calming Cooper Lane			
23DS0054 p. III-326		Starts	
Traffic Calming Preston Dr			
23DS0055 p. III-326		Starts	
Traffic Calming Porter Rd			
23DS0056 p. III-323		Starts	
Traffic Calming Sheridan Rd			

Metro Council

Council			
23DS0057 p. III-325		Starts	
Traffic Calming Stratford Ave			
23DS0058 p. III-328		Starts	
Traffic Calming Fernwood Dr			
23DS0059 p. III-325		Starts	
Traffic Calming Cahal Ave			
23DS0060 p. III-325		Starts	
Traffic Calming Straightway			
23DS0061 p. III-325		Starts	
Traffic Calming Northview Ave			
23DS0062 p. III-324		Starts	
Traffic Calming Bronte Ave			
23DS0063 p. III-324		Starts	
Traffic Calming Ridgecrest Dr			
23DS0064 p. III-324		Starts	
Traffic Calming Ardee Ave			
23DS0065 p. III-324		Starts	
Traffic Calming Earlene Dr			
23DS0066 p. III-324		Starts	
Traffic Calming Plymouth Ave			
23DS0067 p. III-323		Starts	
Traffic Calming Log Cabin Road			
23DS0068 p. III-323		Starts	
Traffic Calming Haysboro			
23DS0069 p. III-72		Starts	
Lighting Improvements and/or change to LED - districtwide			
23DS0070 p. III-72		Starts	
Traffic light at Bell Rd and Priest Woods Drive			

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Metro Council

Council

23DS0071 p. III-72	Starts
Dodson Chapel Rd improvements	
23DS0072 p. III-287	Starts
Sidewalks and bike lanes on Music Valley Dr	
23DS0073 p. III-283	Starts
Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.	
23DS0074 p. III-73	Starts
Blair stormwater improvements	
23DS0075 p. III-73	Starts
Reconfigure Traffic Patterns/Lights at Thompson/Southlake	
23DS0076 p. III-73	Starts
Crosswalk on 21st near Linden	
23DS0077 p. III-286	Starts
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	
23DS0078 p. III-329	Starts
Traffic Calming along Robertson Ave.	
23DS0079 p. III-329	Starts
Traffic Calming along Patton St.	
23DS0080 p. III-326	Starts
Traffic Calming - Mini Circle 12th Ave N and Wheless	
23DS0081 p. III-330	Starts
Traffic Calming - Mini Circle 14th Ave N and Wheless	
23DS0082 p. III-331	Starts
Traffic Calming - Mini Circle 16th Ave N and Wheless	
23DS0083 p. III-331	Starts
Traffic Calming - Mini Circle 23rd Ave N and Osage	
23DS0084 p. III-331	Starts
Traffic Calming - Mini Circle 22nd Ave N and Osage	

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23DS0085 p. III-330	Starts
Traffic Calming along 21st Ave N between Osage and Jefferson St.	
23DS0086 p. III-330	Starts
Traffic Calming Along 23rd Ave N between Osage and Buchanan St.	
23DS0087 p. III-330	Starts
Traffic Calming on 31st Ave N between West End and Park Plaza	
23DS0088 p. III-74	Starts
Traffic Signal at 31st Ave N and Parthenon	
23DS0089 p. III-74	Starts
Traffic Signal at 31st Ave N and Parthenon	
23DS0090 p. III-286	Starts
Sidewalks along 14th Ave N between Buchanan and Clay St.	
23DS0091 p. III-331	Starts
Traffic Calming - Mini Circle at 35th and Albion	
23DS0092 p. III-330	Starts
Traffic Calming - Mini Circle at 34th and Clare	
23DS0093 p. III-329	Starts
Traffic Calming - Mini Circle at 33rd and Albion	
23DS0094 p. III-74	Starts
Sound Wall/Barriers along I-40 District 21 areas	
23DS0095 p. III-328	Starts
Traffic Calming along 14th Ave N between Buchanan and Heiman St.	
23DS0096 p. III-329	Starts
Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd	
23DS0097 p. III-233	Starts
Park Plaza to West paved trail	
23DS0098 p. III-281	Starts
Sidewalks along 31st Ave N between Park Plaza and West End Ave	

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Council

23DS0099 p. III-75	Starts
Improvement to Sawyer Brown Rd at narrow 1.5 lane section	
23DS0100 p. III-75	Starts
Haywood Ln road widening from Nolensville to Chambers	
23DS0101 p. III-281	Starts
Sidewalk improvement on Burkitt	
23DS0102 p. III-282	Starts
Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.	
23DS0103 p. III-282	Starts
Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View	
23DS0104 p. III-282	Starts
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.	
23DS0105 p. III-284	Starts
Sidewalk construction - Ardee Ave (All)	
23DS0106 p. III-282	Starts
Sidewalk construction - Litton Ave (all)	
23DS0107 p. III-281	Starts
Sidewalk construction - Cahal Ave (all)	
23DS0108 p. III-288	Starts
Sidewalk construction - Straightway Ave (all)	
23DS0109 p. III-283	Starts
Sidewalk construction - Preston Drive (all)	
23DS0110 p. III-287	Starts
Sidewalk on Belcourt	
23DS0114 p. III-331	Starts
Traffic Calming McGavock Pike	
23DS0115 p. III-75	Starts
Four mast arms at the intersection of Bell Rd. And Mt. View	

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23DS0116 p. III-76	Starts	Four mast arms at the intersection of Bell Rd. and Bell Forge
23DS0117 p. III-76	Starts	Paving on Old Hickory Boulevard between Murfreesboro Rd. And I-24
23DS0118 p. III-76	Starts	LED Lighting in all North Nashville Alleyways
23DS0119 p. III-329	Starts	Traffic Calming along 26th Ave N between Buchanan and Jefferson St.
23DS0120 p. III-328	Starts	Traffic Calming at the Buchanan and 26th Ave N intersection
23DS0121 p. III-283	Starts	Sidewalk on Cane Ridge Road from Bell Rd. To Century Farms entrance
23DS0122 p. III-77	Starts	Street lights- Largo Dr
23DS0123 p. III-283	Starts	Sidewalk on Mt. View between Bell Rd. And Rural Hill Rd.
23DS0124 p. III-283	Starts	Sidewalk construction - E Due West (all)
23DS0125 p. III-284	Starts	Sidewalk- Apache Trail
23DS0126 p. III-284	Starts	Sidewalk- Linbar Dr
23DS0127 p. III-77	Starts	Crosswalk signal - West Trinity Lane/Youngs Lane
23DS0128 p. III-77	Starts	4 Mast arms at the intersection of Hickory Hollow Parkway and Bell Rd.

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Council

23DS0129 p. III-282	Starts	Sidewalk construction - McGavock Pike: Gallatin to Stratford
23DS0131 p. III-68	\$330,000	Starts FY2023 Haynes Middle School Park/Playground
23DS0132 p. III-328	Starts	Bowling / Whiteland traffic calming
23DS0133 p. III-69	\$2,000,000	Starts FY2023 Repair Gateway to Heritage

Safety

Fire Department

16FD0001 p. III-178	\$180,000,000	Starts FY2023	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
16FD0002 p. III-184	\$12,000,000	Starts FY2023	MAJOR REPAIR/MAINTENANCE
16FD0005 p. III-337	\$600,000	Starts FY2023	FIRE STATION GENERATORS
16FD0006 p. III-337	\$2,000,000	Starts FY2023	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS
17FD0001 p. III-177	\$1,500,000	Starts FY2023	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)
17FD0002 p. III-180	\$25,000,000	Starts FY2023	TRAINING ACADEMY IMPROVEMENTS
18FD0001 p. III-181	\$127,600,000	Starts FY2023	New Fire Stations
20FD0001 p. III-337	\$18,600,000	Starts FY2023	Replacement of Heavy Apparatus

Safety

Fire Department

23FD0002 p. III-182	\$9,600,000	Starts FY2023	New Fire Station in Bell Road/Hermitage area
23FD0003 p. III-178	\$9,600,000	Starts FY2023	Replace Fire Station #7
23FD0004 p. III-178	\$9,600,000	Starts FY2023	Replace Fire Station 34
23FD0005 p. III-182	\$9,600,000	Starts FY2023	New Fire Station in Whites Creek/Old Hickory Blvd/Brick Church Pike area

23FD0006 p. III-181	\$9,600,000	Starts FY2023	To build new 3 bay Fire Station in Highway 100 area
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23FD0007 p. III-181	\$9,600,000	Starts FY2023	To build new Fire Station in District 31/Antioch/Cane Ridge Area
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23FD0008 p. III-181	\$250,000	Starts FY2023	New Midtown Fire Station
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Justice Integration Services

20JI0001 p. III-186	\$200,000	Starts FY2023	Contractor - JIS Systems
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Police

07PD0002 p. III-189	\$22,000,000	Starts FY2023	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY
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07PD0004 p. III-189	\$9,900,000	Starts FY2023	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX
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15PD0001 p. III-189	\$1,500,000	Starts FY2023	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES
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16PD0003 p. III-189	\$997,000	Starts FY2024	MNPD VIDEO SURVEILLANCE PROJECT PHASE II
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Safety

Police

17PD0002 p. III-189	\$700,000	Starts FY2023
MNPd MOTORCYCLE MOBILE DATA LAPTOP		
18PD0001 p. III-189	\$33,570,000	Starts FY2024
MNPd Property Room and Archives		
18PD0002 p. III-190	\$8,000,000	Starts FY2024
Crime Lab Forensic Biology Conversion		
18PD0004 p. III-190	\$6,500,000	Starts FY2023
Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters		
19PD0002 p. III-190	\$100,000	Starts FY2023
Hermitage - Fitness Room Build Out		
19PD0003 p. III-190	\$305,000	Starts FY2023
Training Confrontation Training Complex Portable Classroom		
19PD0004 p. III-190	\$500,000	Starts FY2023
CSI Mobile Forensic Services Center		
20PD0005 p. III-190	\$100,000	Starts FY2023
NIBIN Workstations		
20PD0006 p. III-191	\$180,000	Starts FY2023
Automated Instrument for Post-PCR Workflow		
20PD0007 p. III-191	\$200,000	Starts FY2023
Virtual Comparison Microscopy (VCM)		
20PD0008 p. III-191	\$138,000	Starts FY2023
Enclosed Garage with electricity		
20PD0009 p. III-191	\$450,000	Starts FY2023
Video Analytics		
20PD0010 p. III-191	\$250,000	Starts FY2023
Training Ammunition Storage Facility		
21PD0001 p. III-191	\$400,000	Starts FY2023
SWAT-Armored Vehicle		

Safety

Police

21PD0002 p. III-192	\$40,000	Starts FY2023
South-Fitness Room Build Out		
22PD0001 p. III-192	\$5,000,000	Starts FY2023
Tactical Operations Aviation Hanger		
22PD0002 p. III-192	\$40,000	Starts FY2023
Training Academy Security Gate		
22PD0003 p. III-192	\$10,500,000	Starts FY2023
Emergency Contingency Office Space/Storage Building		
22PD0004 p. III-192	\$138,000	Starts FY2024
Equipment Storage Building - Hermitage		
22PD0005 p. III-192	\$600,000	Starts FY2023
SWAT Tactical Command Post		
22PD0006 p. III-193	\$750,000	Starts FY2023
SWAT Tactical Negotiator Command Post		
22PD0007 p. III-193	\$750,000	Starts FY2024
IT-Network File Storage System Replacement		
22PD0008 p. III-193	\$725,000	Starts FY2023
IT-Evidence Management System for Evidence Storage Section		
22PD0009 p. III-193	\$810,000	Starts FY2023
ShotSpotter - Gun Shot Detection and Alerting System		
23PD0001 p. III-193	\$3,000,000	Starts FY2023
IT-Next Generation Police Records Management System		
23PD0002 p. III-193	\$5,400,000	Starts FY2023
Mounted Patrol Operations		
23PD0003 p. III-194	\$120,000	Starts FY2023
DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)		
23PD0004 p. III-194	\$372,000	Starts FY2023
Central Precinct-Additional Offices and Fitness Area		

Safety

Police

23PD0005 p. III-194	\$150,000	Starts FY2023
Expansion of Crime Scene Investigations		
23PD0006 p. III-194	\$6,500,000	Starts FY2023
Community Safety Center		

Schools

MNPS

03BE0001 p. III-93	\$40,560,000	Starts FY2024
APOLLO MIDDLE SCHOOL - RENOVATION		
03BE0005 p. III-81	\$58,675,000	Starts FY2023
BUS AND FLEET VEHICLE REPLACEMENT		
03BE0007 p. III-95	\$43,890,000	Starts FY2026
COHN LEARNING CENTER - RENOVATION		
03BE0008 p. III-104	\$27,710,000	Starts FY2030
COLE ELEMENTARY RENOVATION		
03BE0009 p. III-109	\$22,140,000	Starts FY2031
HATTIE COTTON ELEMENTARY RENOVATION		
03BE0015 p. III-104	\$21,690,000	Starts FY2030
DODSON ELEMENTARY RENOVATION		
03BE0016 p. III-109	\$42,280,000	Starts FY2031
DUPONT-TYLER MIDDLE SCHOOL RENOVATION		
03BE0020 p. III-104	\$21,300,000	Starts FY2030
FALL-HAMILTON E. O. ELEMENTARY RENOVATION		
03BE0022 p. III-101	\$20,980,000	Starts FY2029
GLENCLIFF ELEMENTARY RENOVATION		
03BE0027 p. III-89	\$9,290,000	Starts FY2023
ALEX GREEN ELEMENTARY RENOVATION		
03BE0028 p. III-92	\$30,960,000	Starts FY2023
HAYWOOD ELEMENTARY - RENOVATION		

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Schools				Schools				Schools			
MNPS				MNPS				MNPS			
03BE0033 p. III-104	\$24,550,000	Starts FY2030	ANDREW JACKSON ELEMENTARY RENOVATION	04BE0013 p. III-93	\$69,460,000	Starts FY2024	GLENCLIFF HIGH RENOVATION	04BE0033 p. III-89	\$41,790,000	Starts FY2023	WESTMEADE ELEMENTARY - REPLACE
03BE0035 p. III-92	\$11,660,000	Starts FY2023	JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION	04BE0017 p. III-98	\$22,440,000	Starts FY2029	HARRIS-HILLMAN SPECIAL ED. RENOVATION	04BE0034 p. III-95	\$69,170,000	Starts FY2026	WHITES CREEK HIGH RENOVATION
03BE0038 p. III-105	\$22,020,000	Starts FY2030	KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)	04BE0018 p. III-103	\$19,980,000	Starts FY2030	CORA HOWE ELEMENTARY RENOVATION	04BE0035 p. III-97	\$41,280,000	Starts FY2028	WRIGHT MIDDLE - RENOVATION
03BE0046 p. III-102	\$12,550,000	Starts FY2029	MURRELL SCHOOL (GLENN) - RENOVATION	04BE0019 p. III-111	\$22,130,000	Starts FY2031	INGLEWOOD ELEMENTARY RENOVATION	07BE0001 p. III-80	\$3,528,000	Starts FY2023	PRE-K AND K4 PLAYGROUNDS
03BE0052 p. III-108	\$7,080,000	Starts FY2031	ROBERTSON ACADEMY - RENOVATION	04BE0020 p. III-112	\$20,690,000	Starts FY2031	JOELTON ELEMENTARY RENOVATION	08BE0004 p. III-102	\$20,810,000	Starts FY2030	ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION
03BE0053 p. III-80	\$66,595,000	Starts FY2023	ROOFING - REPLACEMENT / REPAIR	04BE0021 p. III-105	\$25,580,000	Starts FY2030	TOM JOY ELEMENTARY RENOVATION	09BE0001 p. III-96	\$88,600,000	Starts FY2027	ANTIOCH HIGH SCHOOL RENOVATION
03BE0057 p. III-81	\$90,670,000	Starts FY2023	TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS	04BE0023 p. III-91	\$39,320,000	Starts FY2024	LAKEVIEW ELEMENTARY - REPLACEMENT	09BE0002 p. III-103	\$37,880,000	Starts FY2030	EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION
03BE0059 p. III-102	\$26,950,000	Starts FY2029	TULIP GROVE ELEMENTARY - RENOVATION	04BE0024 p. III-110	\$162,750,000	Starts FY2031	MCGAVOCK HIGH RENOVATION	09BE0004 p. III-111	\$25,220,000	Starts FY2031	COCKRILL ELEMENTARY RENOVATION
03BE0061 p. III-102	\$38,780,000	Starts FY2029	TWO RIVERS MIDDLE SCHOOL - RENOVATION	04BE0025 p. III-96	\$30,066,000	Starts FY2027	J E MOSS ELEMENTARY - RENOVATE	09BE0005 p. III-101	\$22,620,000	Starts FY2029	CUMBERLAND ELEMENTARY RENOVATION
04BE0007 p. III-96	\$26,560,000	Starts FY2027	BASS, W. A. MIDDLE RENOVATION	04BE0027 p. III-92	\$33,420,000	Starts FY2023	PARAGON MILLS ELEMENTARY - RENOVATION	09BE0006 p. III-95	\$29,650,000	Starts FY2026	BELLEVUE MIDDLE RENOVATION
04BE0008 p. III-100	\$19,220,000	Starts FY2029	BELLSHIRE ELEMENTARY - RENOVATION	04BE0028 p. III-103	\$86,200,000	Starts FY2030	PEARL-COHN HIGH RENOVATION	09BE0008 p. III-107	\$18,100,000	Starts FY2030	GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION
04BE0009 p. III-94	\$18,830,000	Starts FY2026	CHARLOTTE PARK ELEMENTARY RENOVATION	04BE0029 p. III-90	\$39,280,000	Starts FY2023	PERCY PRIEST ELEMENTARY REPLACEMENT	09BE0010 p. III-108	\$34,200,000	Starts FY2030	GRANBERY ELEMENTARY RENOVATION
04BE0010 p. III-104	\$38,390,000	Starts FY2030	DONELSON MIDDLE RENOVATION	04BE0031 p. III-93	\$22,900,000	Starts FY2024	SHWAB ELEMENTARY - RENOVATION	09BE0012 p. III-111	\$32,140,000	Starts FY2031	HARPETH VALLEY ELEMENTARY RENOVATION
04BE0011 p. III-97	\$19,090,000	Starts FY2028	DUPONT ELEMENTARY RENOVATION	04BE0032 p. III-93	\$36,590,000	Starts FY2025	UNA ELEMENTARY - RENOVATION	09BE0013 p. III-112	\$29,230,000	Starts FY2031	H G HILL MIDDLE RENOVATION

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
09BE0014 p. III-112	\$25,800,000	Starts FY2031	13BE0004 p. III-113	\$42,890,000	Starts FY2032	13BE0026 p. III-113	\$18,730,000	Starts FY2032
HULL-JACKSON ELEM. MONTESSORI RENOVATION			CAMERON COLLEGE PREP - LEAD			NEELY'S BEND ELEMENTARY - RENOVATION		
09BE0015 p. III-107	\$97,340,000	Starts FY2030	13BE0006 p. III-106	\$37,550,000	Starts FY2030	13BE0027 p. III-103	\$14,444,000	Starts FY2030
HUNTERS LANE HIGH RENOVATION			CROFT MIDDLE RENOVATION			OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)		
09BE0016 p. III-107	\$14,410,000	Starts FY2030	13BE0007 p. III-94	\$35,520,000	Starts FY2025	13BE0028 p. III-110	\$16,710,000	Starts FY2031
MCCANN (NASHVILLE PREP) - RENOVATION			GOWER ELEMENTARY RENOVATION			OLD CENTER ELEMENTARY RENOVATION		
09BE0017 p. III-112	\$39,250,000	Starts FY2031	13BE0008 p. III-96	\$35,170,000	Starts FY2027	13BE0031 p. III-88	\$14,490,000	Starts FY2030
MCKISSICK MIDDLE RENOVATION			EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY			OPERATIONS BUILDING RENOVATION		
09BE0018 p. III-106	\$24,390,000	Starts FY2030	13BE0009 p. III-97	\$32,580,000	Starts FY2028	13BE0033 p. III-88	\$1,990,000	Starts FY2029
DAN MILLS ELEMENTARY RENOVATION			GRA-MAR MIDDLE - RENOVATE FACILITY			PRINT SHOP RENOVATION		
09BE0020 p. III-93	\$31,220,000	Starts FY2025	13BE0011 p. III-112	\$27,680,000	Starts FY2031	13BE0036 p. III-88	\$18,490,000	Starts FY2030
J T MOORE MIDDLE - RENOVATE FACILITY			HAYNES MIDDLE RENOVATION			SUPPLY CENTER - RENOVATION		
09BE0021 p. III-113	\$28,480,000	Starts FY2031	13BE0012 p. III-111	\$22,480,000	Starts FY2031	13BE0037 p. III-97	\$21,890,000	Starts FY2028
MT. VIEW ELEMENTARY RENOVATION			HEAD MIDDLE - RENOVATE FACILITY			SYLVAN PARK ELEMENTARY - RENOVATION		
09BE0022 p. III-98	\$22,240,000	Starts FY2029	13BE0017 p. III-96	\$12,160,000	Starts FY2027	13BE0039 p. III-94	\$24,180,000	Starts FY2025
JOHN B. WHITSITT ELEMENTARY - RENOVATION			LOCKELAND ELEMENTARY - RENOVATION			WARNER ELEMENTARY (E.O.) - RENOVATION		
09BE0023 p. III-106	\$25,320,000	Starts FY2030	13BE0018 p. III-94	\$62,020,000	Starts FY2026	13BE0040 p. III-106	\$33,970,000	Starts FY2030
TAYLOR STRATTON ELEMENTARY - RENOVATION			MAPLEWOOD HIGH - RENOVATION			WEST END MIDDLE RENOVATION		
09BE0025 p. III-99	\$34,040,000	Starts FY2029	13BE0020 p. III-114	\$21,260,000	Starts FY2032	13BE0041 p. III-82	\$9,000,000	Starts FY2023
PARK AVENUE ELEMENTARY - RENOVATION			HENRY MAXWELL ELEMENTARY - RENOVATION			ADA COMPLIANCE		
09BE0026 p. III-99	\$24,840,000	Starts FY2029	13BE0021 p. III-97	\$13,300,000	Starts FY2028	13BE0044 p. III-98	\$34,730,000	Starts FY2028
NAPIER ELEMENTARY RENOVATION			MCGAVOCK ELEMENTARY RENOVATION			DUPONT HADLEY MIDDLE RENOVATION		
12BE0001 p. III-95	\$9,680,000	Starts FY2026	13BE0022 p. III-114	\$11,250,000	Starts FY2032	14BE0001 p. III-99	\$26,820,000	Starts FY2029
THE ACADEMY AT OLD COCKRILL - RENOVATION			MCGRUDER CENTER RENOVATION			MARGARET ALLEN MIDDLE - RENOVATION		
12BE0003 p. III-99	\$9,660,000	Starts FY2029	13BE0024 p. III-111	\$28,970,000	Starts FY2031	14BE0002 p. III-102	\$26,330,000	Starts FY2029
STOKES BUILDING - RENOVATE			MEIGS MIDDLE MAGNET RENOVATION			AMQUI ELEMENTARY		
13BE0002 p. III-106	\$21,640,000	Starts FY2030	13BE0025 p. III-107	\$36,780,000	Starts FY2030	14BE0005 p. III-95	\$26,950,000	Starts FY2026
BUENA VISTA ELEMENTARY E.O. RENOVATION			NEELY'S BEND MIDDLE - RENOVATION (LEAD)			JERE BAXTER MIDDLE		

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Schools			Schools			Schools		
MNPS			MNPS			MNPS		
14BE0007 p. III-105	\$110,610,000	Starts FY2030	14BE0038 p. III-87	\$17,290,000	Starts FY2023	16BE0029 p. III-84	\$2,728,600	Starts FY2023
CANE RIDGE HIGH - RENOVATION			PAVING UPGRADES			SCHOOL - SAFETY AND SECURITY		
14BE0008 p. III-108	\$21,260,000	Starts FY2030	14BE0039 p. III-87	\$10,800,000	Starts FY2023	17BE0001 p. III-83	\$93,070,000	Starts FY2023
CARTER-LAWRENCE ELEMENTARY RENOVATION			CASEWORK, FURNITURE, LAB UPGRADES			TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS		
14BE0009 p. III-109	\$37,680,000	Starts FY2031	14BE0041 p. III-87	\$29,920,200	Starts FY2023	17BE0002 p. III-83	\$72,210,000	Starts FY2023
I.T. CRESWELL MIDDLE - RENOVATION			ELECTRICAL UPGRADES			TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS		
14BE0010 p. III-101	\$34,280,000	Starts FY2029	14BE0042 p. III-85	\$45,000,000	Starts FY2023	17BE0004 p. III-90	\$35,910,000	Starts FY2023
EAKIN ELEMENTARY RENOVATION			EMERGENCY CONSTRUCTION AND CONTINGENCY			ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL		
14BE0011 p. III-105	\$23,390,000	Starts FY2030	14BE0045 p. III-87	\$639,895,200	Starts FY2023	17BE0005 p. III-83	\$9,485,000	Starts FY2023
THOMAS A. EDISON ELEMENTARY - RENOVATION			HVAC UPGRADES AND REPLACEMENTS			AUDITORIUM UPGRADES		
14BE0012 p. III-108	\$18,090,000	Starts FY2031	14BE0047 p. III-84	\$3,460,000	Starts FY2023	17BE0006 p. III-99	\$30,660,000	Starts FY2029
GLENDALE ELEMENTARY RENOVATION			MUSIC MAKES US - UPGRADES			BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)		
14BE0014 p. III-101	\$23,610,000	Starts FY2029	15BE0009 p. III-85	\$4,660,200	Starts FY2023	17BE0014 p. III-82	\$49,250,000	Starts FY2023
HICKMAN ELEMENTARY RENOVATION			SITE IMPROVEMENTS - MAINTENANCE			MNPS LAND ACQUISITIONS		
14BE0018 p. III-108	\$21,340,000	Starts FY2031	15BE0011 p. III-88	\$5,605,000	Starts FY2023	18BE0004 p. III-90	\$39,040,000	Starts FY2023
JONES PAIDEIA ELEMENTARY RENOVATION			PLUMBING UPGRADES			Cane Ridge Cluster Elementary (Burkitt Ridge)		
14BE0019 p. III-109	\$39,120,000	Starts FY2031	16BE0007 p. III-81	\$2,835,200	Starts FY2023	18BE0011 p. III-82	\$2,700,000	Starts FY2023
J F KENNEDY MIDDLE RENOVATION			SECURITY VESTIBULES			CENTRAL SERVICES - FURNITURE AND EQUIPMENT		
14BE0022 p. III-114	\$14,720,000	Starts FY2032	16BE0008 p. III-100	\$37,120,000	Starts FY2029	18BE0015 p. III-82	\$2,375,000	Starts FY2023
MARTIN CENTER - RENOVATION			DALEWOOD - EAST END - RENOVATION			OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS		
14BE0025 p. III-114	\$23,900,000	Starts FY2032	16BE0017 p. III-85	\$15,290,000	Starts FY2023	18BE0017 p. III-89	\$424,650,000	Starts FY2023
BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION			ATHLETIC FACILITY UPGRADES			School Expansions and Replacements		
14BE0026 p. III-90	\$143,610,000	Starts FY2023	16BE0019 p. III-85	\$8,910,000	Starts FY2023	18BE0018 p. III-92	\$3,587,396,000	Starts FY2023
NASHVILLE SCHOOL OF THE ARTS - NEW			INTERIOR BUILDING IMPROVEMENTS			School Renovations		
14BE0033 p. III-110	\$18,000,000	Starts FY2031	16BE0021 p. III-100	\$17,190,000	Starts FY2029	18BE0019 p. III-80	\$1,448,722,800	Starts FY2023
STANFORD MONTESSORI ELEMENTARY - RENOVATION			BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION			District-Wide Projects		
14BE0037 p. III-87	\$22,150,000	Starts FY2023	16BE0022 p. III-84	\$32,420,200	Starts FY2023	19BE0001 p. III-94	\$26,880,000	Starts FY2026
ENVIRONMENTAL REMEDIATION			EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE			A Z KELLEY ELEMENTARY - RENOVATION		

Section 2: GSD projects

Schools			Schools			Transportation		
MNPS			MNPS			Metro Transit Authority		
19BE0003 p. III-90	\$50,860,000	Starts FY2024	22BE0001 p. III-89	\$39,040,000	Starts FY2023	18MT0002 p. III-269	\$28,000,000	Starts FY2023
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL			OVERTON CLUSTER ELEMENTARY			NEIGHBORHOOD TRANSIT CENTERS		
19BE0006 p. III-114	\$21,620,000	Starts FY2032	22BE0002 p. III-80	\$7,455,200	Starts FY2023	18MT0006 p. III-272	\$10,000,000	Starts FY2024
GLENGARRY ELEMENTARY - RENOVATION			FIRE ALARM REMEDIATIONS			TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN		
19BE0010 p. III-113	\$33,440,000	Starts FY2032	22BE0003 p. III-100	\$34,800,000	Starts FY2029	18MT0007 p. III-272	\$42,101,300	Starts FY2024
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION			GLENVIEW ELEMENTARY - RENOVATION			SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY		
19BE0011 p. III-109	\$38,740,000	Starts FY2031	22BE0004 p. III-85	\$4,335,000	Starts FY2023	18MT0011 p. III-272	\$10,000,000	Starts FY2024
MARSHALL, THURGOOD MIDDLE - RENOVATION			ELEVATOR REMEDIATIONS			DONELSON STATION IMPROVEMENTS		
19BE0014 p. III-105	\$17,610,000	Starts FY2030	23BE0001 p. III-82	\$13,700,000	Starts FY2023	20MT0002 p. III-270	\$14,800,000	Starts FY2023
ROSS EARLY LEARNING CENTER - RENOVATION			FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER			TRANSIT STOPS AND SHELTER IMPROVEMENTS		
19BE0015 p. III-107	\$28,470,000	Starts FY2030	23BE0002 p. III-83	\$13,000,000	Starts FY2023	22MT0001 p. III-271	\$19,153,700	Starts FY2023
RUBY MAJOR ELEMENTARY - RENOVATION			HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS			BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE		
19BE0016 p. III-113	\$28,670,000	Starts FY2032	23BE0003 p. III-81	\$5,990,000	Starts FY2023	22MT0002 p. III-271	\$92,900,000	Starts FY2023
SHAYNE ELEMENTARY - RENOVATION			FLEET GPS EQUIPMENT UPGRADE			CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT		
19BE0018 p. III-110	\$38,160,000	Starts FY2031	23BE0004 p. III-103	\$17,830,000	Starts FY2030	22MT0003 p. III-273	\$139,726,400	Starts FY2025
WILLIAM HENRY OLIVER MIDDLE - RENOVATION			HERMITAGE ELEMENTARY			WEGO STAR RAIL UPGRADES		
19BE0020 p. III-100	\$15,200,000	Starts FY2029	23BE0005 p. III-98	\$100,086,000	Starts FY2028	22MT0004 p. III-271	\$413,300,000	Starts FY2023
OPERATIONS BUILDING - OFFICE RENOVATION			ISAAC LITTON MIDDLE			MURFREESBORO PK - BUS RAPID TRANSIT PROJECT		
19BE0022 p. III-84	\$10,000,000	Starts FY2023	Transportation			Nashville Department of Transportation		
REGIONAL BUS PARKING TERMINALS			Metro Transit Authority			18PW0002 p. III-274		
20BE0001 p. III-98	\$19,680,000	Starts FY2028	15MT0001 p. III-267	\$39,750,000	Starts FY2023	IT Upgrades		
IDA B. WELLS ELEMENTARY RENOVATION			MATCHES FOR MTA FEDERAL AND STATE GRANT			22PW0001 p. III-281	\$171,600,000	Starts FY2023
20BE0004 p. III-110	\$33,110,000	Starts FY2031	15MT0002 p. III-268	\$54,143,000	Starts FY2023	Sidewalk Construction		
BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION			REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES			22PW0002 p. III-276	\$462,500,000	Starts FY2023
21BE0001 p. III-101	\$22,140,000	Starts FY2029	15MT0003 p. III-268	\$18,749,100	Starts FY2023	State of Good Repair		
JULIA GREEN ELEMENTARY - RENOVATION			ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT			22PW0004 p. III-278	\$135,000,000	Starts FY2023
21BE0002 p. III-84	\$60,750,000	Starts FY2023	15MT0006 p. III-268	\$9,850,000	Starts FY2023	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors		
BUILDING ENERGY UPGRADES			RTA THROUGH MTA GRANT MATCHES					

Section 2: GSD projects

Transportation

Nashville Department of Transportation

22PW0005 | p. III-323 \$210,000,000 Starts FY2023
Safety/Vision Zero/Traffic Calming

22PW0006 | p. III-337 \$69,300,000 Starts FY2023
Active Transportation / Bikeways

22PW0007 | p. III-279 \$119,220,000 Starts FY2023
Traffic Management Systems/Signal Upgrades

22PW0008 | p. III-337 \$27,000,000 Starts FY2023
Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair

22PW0010 | p. III-279 \$1,000,000 Starts FY2023
Land Purchase for Public Works

22PW0012 | p. III-335 \$20,000,000 Starts FY2023
Right of Way Parking Assets

22PW0013 | p. III-70 \$45,000,000 Starts FY2023
STREETLIGHTS (BUYOUT, LED CONVERSION)

23PW0001 | p. III-279 \$180,000,000 Starts FY2023
Roadways

23PW0004 | p. III-336 \$100,000,000 Starts FY2023
East Bank Infrastructure - Design and Development

23PW0005 | p. III-280 \$3,800,000 Starts FY2023
Buddy Killen Circle - Roundabout Reconstruction

23PW0006 | p. III-336 \$70,200,000 Starts FY2023
Multimodal spine boulevard

23PW0007 | p. III-336 \$138,300,000 Starts FY2023
Internal East Bank street grid

23PW0008 | p. III-337 \$14,700,000 Starts FY2023
Neighborhood mobility investments

23PW0010 | p. III-337 \$51,000,000 Starts FY2023
Broadway Bridge enhancements

Transportation

Nashville Department of Transportation

72PW210B2 | p. III-337 \$37,835,200 Starts FY2023
CENTRAL PIKE - COMBINED IMPROVEMENTS

FY 2022-23
through
FY 2027-28

MPC RECOMMENDED
DRAFT

Capital Improvements Budget

Detailed
project
listing

III

Metro Council

Council

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$627,935,400	\$487,676,400	\$61,689,000	\$59,385,000	\$1,685,000	\$17,500,000		
Proposed Revenue Bonds	\$12,674,500	\$12,674,500						

Council Priority Projects											
Some Council Priority Projects appear as sub-projects within Department programs.											
Page	Project	Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands)						
					FY23	FY24	FY25	FY26	FY27	FY28	Beyond
229	23DS0008	Pedestrian Bridge (Peeler Park to Stones River Greenway)	9, AL-1, AL-2, AL-3	1	139	\$2,500	\$25,000				
181	23FD0007	To build new Fire Station in District 31/Antioch/Cane Ridge Area	31, AL-4, AL-1	2	127	\$9,600					
227	22PR0004	Browns Creek Greenway - 440 to Cumberland River	19, 17	3	120	\$28,080					
237	19PR0056	Madison Station Boulevard Park	8, 7	4	115	\$6,870					
239	19DS0029	Improvements At Timothy Park	1, AL-2	5	110	\$50					
72	23DS0071	Dodson Chapel Rd improvements	14, AL-1	6	109						
206	97PL003	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	7, AL-3, AL-1	7	105			\$28,925			
63	23DS0004	Renovation of Naval Reserve Building in Shelby Park	6	8	100	\$2,500					
14	19DS0034	Belmont Boulevard Complete Street	25	9	100	\$7,000					
11	19DS0007	Old Harding From Hwy 70 S To Learning Ln	35	10	98	\$43,300					
205	17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	24	11	82	\$27,335					
11	19DS0013	Improve Intersection At Edmondson, Mt. Pisgah & Banbury Station	4	12	80	\$25	\$990				
69	23DS0133	Repair Gateway to Heritage	AL-2	13	80	\$2,000					
204	18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	13	14	70	\$4,500	\$24,346				
221	19PR0038	Two Rivers Mansion Master Plan -- Phase One Implementation	15	15	70	\$6,747					
15	19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2	16	60	\$300					
90	04BE0029	PERCY PRIEST ELEMENTARY REPLACEMENT	34	17	55	\$39,280					
257	19PR0094	Upgrade McFerrin Neighborhood Community Center to Regional	5	18	50	\$10,216					
245	22DS0030	Improvements to Frederick Douglass Park	5	19	50	\$600					
205	17PL0001	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	21	20	50	\$20,868					
25	19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area	23	21	50	\$5,004					
289	19DS0137	Sidewalks On Davidson Rd And Davidson Dr	23	22	50	\$10,500					
166	20GS0008	Global Mall - Master Plan and Implementation	32	23	50	\$40,000					

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Page	Project	Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands)						
					FY23	FY24	FY25	FY26	FY27	FY28	Beyond
39	21DS0026	Intersection correction at Sidco, Eugenia and Thompson Lane	16	24	50	\$50					
64	23DS0010	Tulip Grove/Central Pike Light Improvements	12	25	50	\$22	\$280				
204	23DS0001	New Parkwood/ Brick Church Pike Library- Planning and Construction	3	26	45	\$20,000					
164	19GS0004	ECC/OEM new facility	28, AL-3	27	40	\$100,000					
189	15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	2	28	40	\$1,500					
12	19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	22	29	40	\$5,500					
31	20DS0045	Turn lane completion Central Pike to North New Hope Road	12	30	40	\$750					
296	21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26	31	40	\$8,100					
245	20DS0051	Lock Two Park Improvements	15	32	30	\$120					
8	22DS0015	Install crosswalks on Edmondson Pike (McMurray Dr intersection)	27	33	30	\$400					
9	22DS0036	Study to improvement safety and accessibility Charlotte Pk. Corridor	22	34	30	\$75					
205	17PL0005	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	29	35	30	\$1,200		\$26,537			
293	21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	26	36	30	\$1,840					
289	20DS0022	Sidewalk - Extension on Page Road	34	37	30	\$1,000					
220	19PR0035	Mill Ridge Park Master Plan Implementation - Phase Two	32, 33	38	30	\$24,000					
93	04BE0013	GLENCLIFF HIGH RENOVATION	16	39	30		\$69,460				
230	23DS0020	Install amenities along the Whitfield Park/Sevenmile Creek Greenway	27	40	30	\$75					
229	23DS0019	Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive	27	41	30	\$75	\$750				
301	19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	33	42	25	\$1,000					
93	03BE0001	APOLLO MIDDLE SCHOOL - RENOVATION	28	43	25		\$40,560				
290	19DS0097	Upgrade Streetscape And Sidewalks On James Robertson Parkway	19	44	25	\$75					
20	19DS0098	Reconstruct Rosa L Parks Blvd From James Robertson To I-65	19	45	25	\$60					
96	04BE0025	J E MOSS ELEMENTARY - RENOVATE	28	46	25			\$30,066			
288	19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	33	47	25	\$800					
290	19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	33	48	25	\$3,400					
172	18AC0003	RICHLAND HEADSTART REPLACEMENT FACILITY	20, AL-5	49	24	\$12,750					
235	19PR0110	New park development at Cloverland/Edmondson Pike	4	50	20	\$3,994					
173	18AC0001	NORTH REPLACEMENT HEADSTART FACILITY	AL-5	51	20	\$12,750					
172	18AC0002	BERRY HEADSTART REPLACEMENT FACILITY	AL-5	52	20	\$12,000					
255	19DS0002	Parkwood Community Center - Expansion And Upgrades	3	53	20	\$7,800					
113	19BE0010	JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	AL-5	54	20						\$33,440

Council Priority Projects												
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Page	Project	Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands)							
					FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
337	21DS0114	Beautification for 2068 SMITH SPRINGS RD	29	57	20	\$187						
182	23FD0005	New Fire Station in Whites Creek/Old Hickory Blvd/Brick Church Pike area	AL-4	58	17	\$9,600						
178	23FD0003	Replace Fire Station #7	AL-4	59	17	\$9,600						
182	23FD0002	New Fire Station in Bell Road/Hermitage area	AL-4	61	16	\$9,600						
252	19PR0092	Replace Easley Community Center, upgrade to Regional	AL-3	63	15	\$18,444						
288	20DS0023	Sidewalk - Ferguson Ave from Granny White to Belmont	18	64	15	\$600						
27	19DS0159	Greenway Expansion And Streetscape At Antioch Pike	28	65	15	\$773						
38	21DS0014	Traffic light at Southfork Blvd and Old Hickory Blvd	11	66	15	\$20	\$250					
34	20DS0082	Traffic Light at Murfreesboro Road and Townepark Drive	28	67	15	\$300						
281	23DS0098	Sidewalks along 31st Ave N between Park Plaza and West End Ave	21	68	15							
221	19PR0040	Aaittfama Archeological Park Master Plan Implementation	34	69	15	\$2,500						
289	19DS0115	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	18	70	15	\$600						
291	19DS0114	Construct Sidewalks On Acklen Ave	18	71	15	\$1,660						
273	22MT0003	WEGO STAR RAIL UPGRADES	AL-3	72	15			\$7,126	\$44,200	\$44,200	\$44,200	
32	20DS0063	West Linden stormwater improvements	18	73	15	\$3,025						
244	19DS0059	Add Primitive Pathways To Nacorata Property	11	74	10	\$60	\$780					
205	17PL0002	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16	75	10	\$3,000	\$24,346					
28	20DS0018	Bridges - OHB at SR 45 - installation of lights	11	76	10	\$1,000						
291	19DS0070	Bell Rd. Sidewalks Completion	32	77	10	\$820						
230	19DS0078	Greenway Between Crooked Branch Park and Stones River Greenway	11	78	10	\$30						
291	19DS0080	Sidewalks On McGavock Pike By Seven Oaks Park	13	79	10	\$825						
28	20DS0015	Red light at Brideway and Robinson Road	11	80	10	\$500						
231	22PR0005	Downtown Greenway - Fort Negley to Browns Creek	19	81	10	\$18,600						
9	22DS0037	Traffic Calming on 70s between OHB and exit 196	22	82	10	\$75						
228	22PR0006	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek	19	83	10	\$10,500						
64	23DS0009	Widen Hills Lane to two full lanes	11	84	10	\$150	\$1,500					
25	19DS0146	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	29	85	10	\$2,500						
73	23DS0076	Crosswalk on 21st near Linden	18	86	10							
75	23DS0099	Improvement to Sawyer Brown Rd at narrow 1.5 lane section	22	87	10							
21	19DS0113	Intersection Improvement For Bicyclists On Belmont Blvd	18	88	10	\$250						
284	23DS0125	Sidewalk- Apache Trail	30	89	10							

Council Priority Projects											
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Page	Project	Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands)						
					FY23	FY24	FY25	FY26	FY27	FY28	Beyond
290	19DS0102	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	29	90	10	\$2,200					
284	23DS0126	Sidewalk- Linbar Dr	30	91	10						
68	23DS0027	Pedestrian Infrastructure Across I-24	32	92	10	\$97					
237	19PR0057	Fort Nashborough - Phase Two	AL-3	93	10	\$2,391					
300	21DS0148	Linden sidewalks	18	94	10	\$1,710					
297	21DS0022	Sidewalks on Massman Dr	13	95	10	\$1,350					
292	21DS0128	Sidewalk- Fairlane dr	30	96	10	\$3,040					
308	21DS0131	Sidewalk- Bart Dr	30	97	10	\$4,120					
292	21DS0112	Sidewalk on Smith Springs Rd. from Bell to Anderson	29	98	10	\$5,220					
10	22DS0067	Jubilee Bridge Improvements	21	99	10	\$2,810					
293	21DS0109	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale	26	100	10	\$2,560					
52	21DS0111	Sidewalk and Road Improvement for Hamilton Church	29	101	10	\$5,000					
32	20DS0065	Upgraded arms for the railroad crossings on this stretch of 12th Ave N	19	102	10	\$300					
19	19DS0090	Widen And Repave Old Old Hickory Blvd	11	103	10	\$20					
292	21DS0130	Sidewalk- Keeley Dr	30	104	10	\$3,880					
35	20DS0085	Widening Smith Springs Road from Anderson Road to Bell Road	29	105	10	\$25,000					
320	21DS0132	Sidewalk- Hopedale	30	106	10	\$3,320					
59	21DS0157	Bus Shelter- Corner of Wallace and Nolensville	30	107	10	\$100					
316	21DS0158	Sidewalk- Alice ave	30	108	10	\$880					
315	21DS0159	Sidewalk- Taylor	30	109	10	\$1,600					
14	19DS0033	West Nashville Convenience Center And Collection Center	22	110	10	\$6,600					
315	22DS0014	Sidewalk - Hogan Rd from Overton to Regent	26	111	10	\$2,035					
293	21DS0110	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd	26	112	10	\$920					
8	22DS0016	Install a traffic light at the Edmondson Pike Library.	27	113	10	\$250					
8	22DS0020	Traffic light at Bell Rd and Reelfoot Drive	13	114	10	\$10	\$200				
292	21DS0129	Sidewalk- Packard dr	30	115	10	\$6,840					
31	20DS0061	Ashwood stormwater improvements	18	116	10	\$260					
57	21DS0142	Stop light at S. New Hope and John Hagar Road	12	117	10	\$20	\$250				
69	19DS0118	Upgrade The Music City Bikeway, Including Providing Lighting	AL-1	118	9	\$35					
22	19DS0127	Create An Urban Bike Center In Downtown	AL-1	119	9	\$55					
55	21DS0133	Bike Lane Connection to Rosa Parks	AL-1	120	9	\$200					

Council Priority Projects											
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Page	Project	Prioritized by CM	Priority Rank	Points	Funding request (thousands)						
					FY23	FY24	FY25	FY26	FY27	FY28	Beyond
295	21DS0008	Sidewalks and Bike Lane on Ardee Ave	AL-1	121	9	\$4,050					
290	19DS0094	Two Rivers Parkway Sidewalks And Bike Lanes	AL-1	122	9	\$1,740					
19	19DS0087	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	AL-1	123	9	\$75					
228	22PR0009	Cumberland River Greenway - Pennington Bend Master Plan	AL-1	124	8	\$300					
89	03BE0027	ALEX GREEN ELEMENTARY RENOVATION	3	125	5	\$9,290					
230	19DS0050	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	16	128	5	\$120					
245	18PR0026	Add a dog park to Charlotte Park	20	129	5	\$1,132					
199	17AR0009	Nolensville Pike Public Art Transit Shelters	16	130	5	\$52					
294	21DS0060	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	131	5	\$1,890					
70	23DS0003	Renovate and upgrade Whites Creek High Auditorium	3	132	5			\$475			
63	23DS0002	MTA/WeGo bus stop improvements	3	133	5	\$200					
271	22MT0004	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	32	134	5	\$413,300					
215	22DS0066	Charlotte Park tennis courts improvements	20	135	5	\$600					
9	22DS0063	Paving Walter S. Davis Parkway	21	136	5	\$498					
163	21GS0006	Fuel Site Upgrade	28	137	5	\$1,000					
315	21DS0162	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	32	138	5	\$1,360					
43	21DS0068	Traffic light at Shutes Lane and Brandywine Pointe Blvd	11	139	5	\$20	\$250				
298	21DS0015	Riverside Drive Sidewalk from 15th street to 20th street	11	140	5	\$990					
296	21DS0013	Sidewalks on entire length of Martingale Drive to Robinson Rd.	11	141	5	\$1,572					
298	21DS0012	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	11	142	5	\$1,600					
234	21DS0006	Cornelia Fort Playground sunshades	7	143	5	\$90					
33	20DS0066	Expand England Park	20	145	5	\$240					
256	19PR0098	Replace West Park Neighborhood Community Center, expand to Regional	20	146	5	\$19,044					
28	20DS0017	Red light at Montchanin and Old Hickory Blvd	11	147	5	\$350					
66	23DS0015	Improvements for Charlotte Park	20	148	4	\$1,000					
286	23DS0077	Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	20	149	4						
107	09BE0016	MCCANN (NASHVILLE PREP) - RENOVATION	20	150	4						\$14,410
111	09BE0004	COCKRILL ELEMENTARY RENOVATION	20	151	4						\$25,220
254	23DS0017	New Charlotte Park Community Center	20	152	4	\$2,500					
329	23DS0078	Traffic Calming along Robertson Ave.	20	153	4						
329	23DS0079	Traffic Calming along Patton St.	20	154	4						

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Page	Project	Prioritized by CM	Priority Rank	Points	Funding request (thousands)						
					FY23	FY24	FY25	FY26	FY27	FY28	Beyond
94	04BE0009	CHARLOTTE PARK ELEMENTARY RENOVATION	20	155	4				\$18,830		
240	23DS0016	Renovated Playground for Charlotte Park	20	156	4	\$500					
243	20DS0067	West Park tennis court improvements	20	157	4	\$2,035					
33	20DS0068	Develop State of Tennessee prison	20	158	4	\$40,000					
90	19BE0003	CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL	32	159	4		\$50,860				
33	20DS0069	Pave Morrow Rd	20	160	4	\$425					
288	20DS0071	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.	20	161	4	\$5,194					
288	20DS0072	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.	20	162	4	\$2,544					
293	20DS0073	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	20	163	4	\$943					
289	20DS0074	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.	20	164	4	\$3,922					
296	20DS0076	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end	20	165	4	\$2,862					
290	20DS0075	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments	20	166	4	\$1,696					
96	04BE0007	BASS, W. A. MIDDLE RENOVATION	20	167	4				\$26,560		
16	19DS0066	Intersection Realignment At Woodlawn Dr. And Bowling Ave.	24	168	3	\$50					
328	23DS0132	Bowling / Whiteland traffic calming	24	169	3						
291	19DS0083	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont	24	170	3	\$1,330					
90	17BE0004	ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL	32	171	3	\$35,910					
94	19BE0001	A Z KELLEY ELEMENTARY - RENOVATION	32	172	3				\$26,880		
259	19PR0105	McCabe Golf Course -- Maintenance Facility replacement	24	173	3	\$3,864					
199	18AR0003	Mill Ridge Park Public Art Project	32	174	3	\$150					
226	19PR0049	Richland Creek Greenway - St Thomas segment	24	175	3	\$1,176					
254	19PR0100	McCabe Community Center -- Add locker rooms	24	176	3	\$2,391					
13	19DS0021	Bell Road Lighting Improvement	32	177	2	\$600					
246	22DS0061	Bellevue Road Skatepark	35	178	2	\$300					

22DS0015 Resubmitted-Not Started

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

Concept Map Supports existing conditions

Type **Single asset**

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

Guiding Principles **Medium**



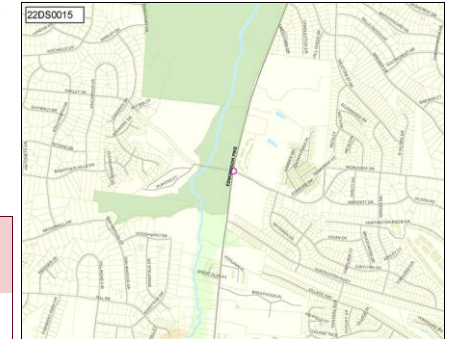
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **27**

MPC rec priority **B** Recommend as planned if funding available

Council priority **33** of 178



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$400,000							
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						

22DS0016 Resubmitted-Not Started

INSTALL A TRAFFIC LIGHT AT THE EDMONDSON PIKE LIBRARY.

Concept Map Lower tier Center or Corridor

Type **Single asset**

There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians.

Guiding Principles **High**



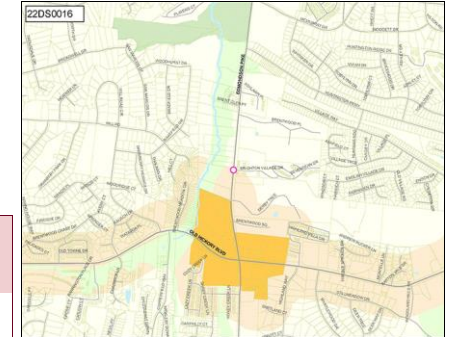
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **27**

MPC rec priority **B** Recommend as planned if funding available

Council priority **113** of 178



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						

22DS0020 Resubmitted-Not Started

TRAFFIC LIGHT AT BELL RD AND REELFOOT DRIVE

Concept Map Supports existing conditions

Type **Single asset**

Installation of traffic lights at Bell Rd and Reelfoot

Guiding Principles **Medium**



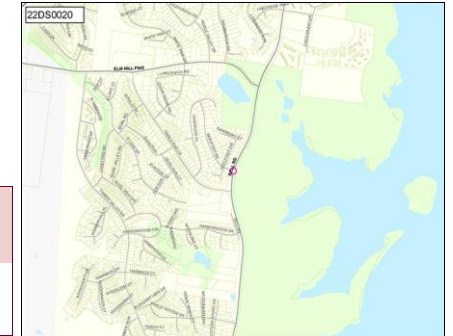
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **13**

MPC rec priority **B** Recommend as planned if funding available

Council priority **114** of 178



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$210,000							
Proposed G.O. Bonds	\$10	\$200					
Phase	Plan/Study	Build/Purchase					

22DS0036 Resubmitted-Not Started

STUDY TO IMPROVEMENT SAFETY AND ACCESSIBILITY CHARLOTTE PK. CORRIDOR

Concept Map Lower tier Center or Corridor

Type **Study or plan**

Study Charlotte Pike from River Rd to Forestvalley Rd to Identify, design and implement safety measures and expansion opportunities.

Guiding Principles

Medium



Efficient government criteria

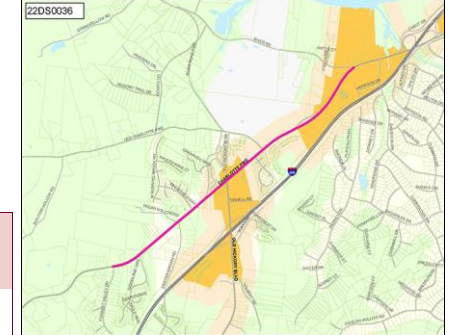
Low

Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Council priority **34** of 178

Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



22DS0037 Resubmitted-Not Started

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Concept Map Lower tier Center or Corridor

Type **Study or plan**

Study how to make 70s more driver and pedestrian safe

Guiding Principles

High



Efficient government criteria

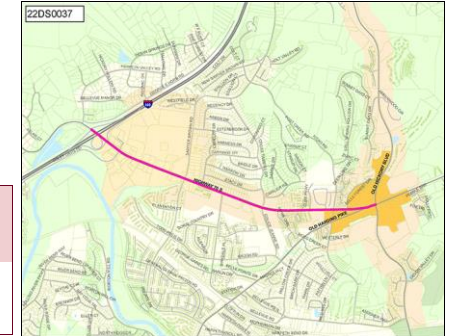
Low

Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Council priority **82** of 178

Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



22DS0063 Resubmitted-Not Started

PAVING WALTER S. DAVIS PARKWAY

Concept Map Lower tier Center or Corridor

Type **Single asset**

This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.

Guiding Principles

High



Efficient government criteria

Low

Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Council priority **136** of 178

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$498,900							
Proposed G.O. Bonds	\$499						
Phase	Build/Purchase						



22DS0067 Resubmitted-Not Started

JUBILEE BRIDGE IMPROVEMENTS

Type **Single asset**

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

Guiding Principles **High**



Implemented by Parks
 Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Council priority **99** of 178

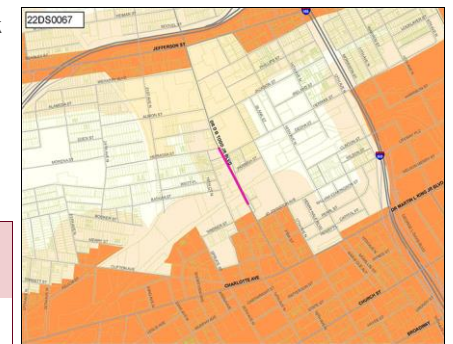
Council Districts: **19, 21**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$2,810						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



19DS0086 Resubmitted-Not Started

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Type **Single asset**

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Guiding Principles **Low**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority
 Dept priority **1003**: Preferred in FY2023

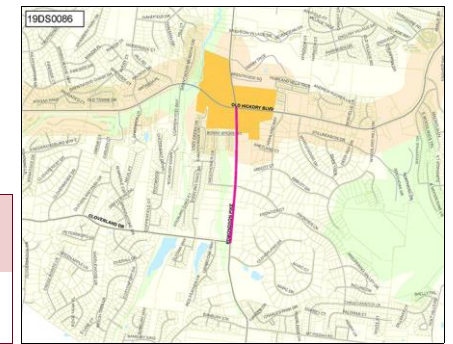
Council District: **4**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$4,900						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



20DS0083 Resubmitted-Not Started

POLICE PRECINCT - BELLEVUE

Type **Single asset**

Construct a Police Precinct in Bellevue Area

Guiding Principles **Medium**



Implemented by General Services
 Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority
 Dept priority **1003**: Preferred in FY2023

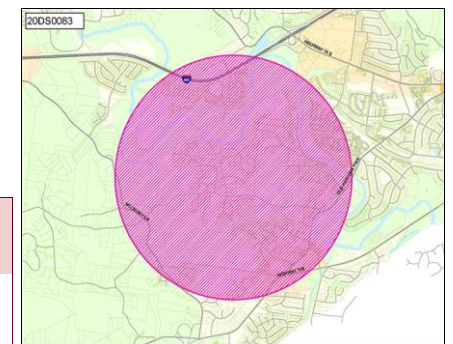
Council District: **35**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$1,000	\$6,000	\$14,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				
Cost to operating budget each year: \$300,000							

Concept Map Location to be determined



19DS0007 Resubmitted-Not Started

OLD HARDING FROM HWY 70 S TO LEARNING LN

Type **Single asset**

Old Harding From Hwy 70 S To Learning Ln

Guiding Principles

Medium



Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Medium

Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**
 Council priority **10** of 178

Council Districts: **22, 34, 35**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$43,300,000						
Proposed G.O. Bonds	\$43,300					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0011 Resubmitted-Not Started

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Type **Single asset**

Blackman Road At Edmondson Pike Intersection

Guiding Principles

Low



Opportunity Accessibility

Education

Efficient government criteria

Low

Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **26**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$10,000,000						
Proposed G.O. Bonds	\$10,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0013 Resubmitted-Not Started

IMPROVE INTERSECTION AT EDMONDSON, MT. PISGAH & BANBURY STATION

Type **Single asset**

ROUND-A-BOUT Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

Guiding Principles

Low



Accessibility

Nashville

Efficient government criteria

Low

Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**
 Council priority **12** of 178

Council District: **4**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$1,015,000						
Proposed G.O. Bonds	\$25	\$990				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



19DS0014 Resubmitted-Not Started

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

Concept Map Lower tier Center or Corridor

Type **Single asset**

Streetscape - At Antioch Pike And Haywood Lane

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023

Council District: **28**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						

19DS0015 Resubmitted-Not Started

ADD LEFT TURN LANE OFF BELL RD. ONTO TRAILS END LN

Concept Map Supports existing conditions

Type **Single asset**

Add Left Turn Lane Off Bell Rd. onto Trails End Ln

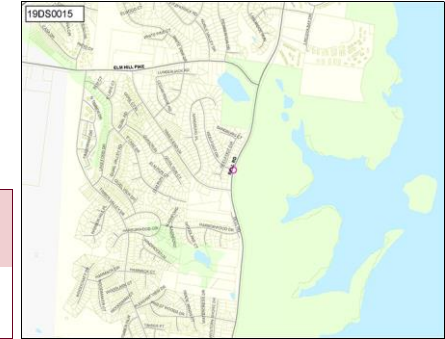
Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023

Council District: **13**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

19DS0019 Resubmitted-Not Started

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Concept Map Green Network

Type **Single asset**

Traffic Improvements To Support Relocation Of Hillwood High School

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023
 Council priority **29** of 178

Council District: **22**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$5,500,000							
Proposed G.O. Bonds	\$5,500						
Phase	Build/Purchase						

19DS0021 Resubmitted-Not Started

BELL ROAD LIGHTING IMPROVEMENT

Type **Single asset**

Bell Road Lighting Improvement

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **32**

Dept priority **1003: Preferred in FY2023**

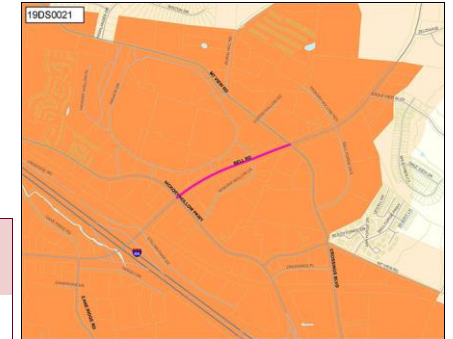
Council priority **177** of 178

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$600,000							
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



19DS0027 Resubmitted-Not Started

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Type **Single asset**

Repave Roads Within Chatham Pointe Subdivision

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **33**

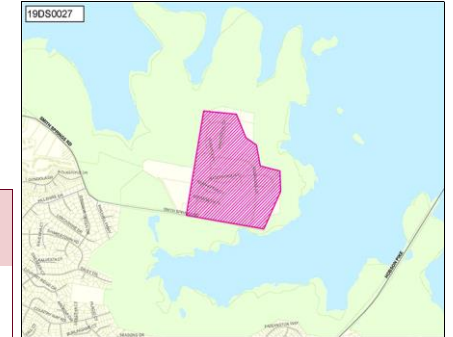
Dept priority **1003: Preferred in FY2023**

Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$275,000							
Proposed G.O. Bonds	\$275						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0032 Resubmitted-Not Started

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Type **Single asset**

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **9**

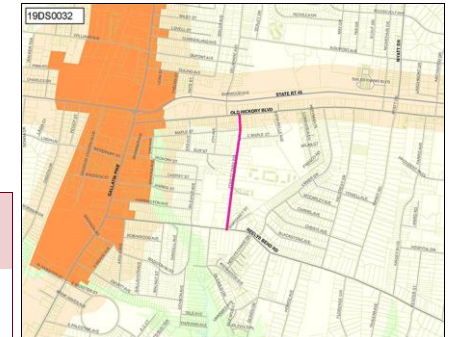
Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$3,600,000							
Proposed G.O. Bonds	\$3,600						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0033 Resubmitted-Not Started

WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER

Type **Single asset**

West Nashville Convenience Center And Collection Center

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

Council District: **22**

Dept priority **1003: Preferred in FY2023**

Council priority **110** of 178

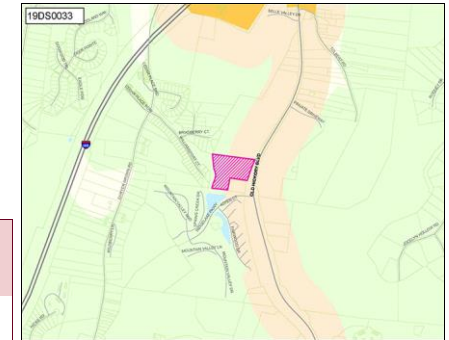
Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$6,600						
Phase	Build/Purchase						

Concept Map

Green Network



19DS0034 Resubmitted-Not Started

BELMONT BOULEVARD COMPLETE STREET

Type **Single asset**

Create A Complete Street On Belmont Blvd From Shackelford To Woodmont

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Education**
MPC rec priority **B** Recommend as planned if funding available

Council District: **25**

Dept priority **1003: Preferred in FY2023**

Council priority **9** of 178

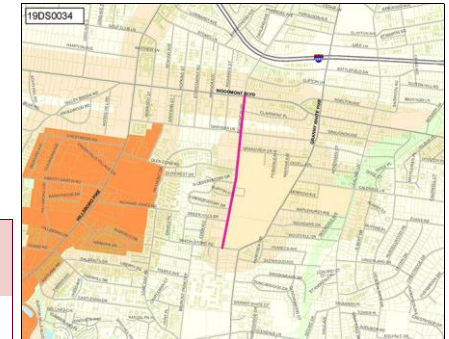
Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$7,000						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



19DS0038 Resubmitted-Not Started

TRAFFIC LIGHT AT MT VIEW AND HAMILTON CHURCH

Type **Single asset**

Traffic Light At Mt View And Hamilton Church

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

Council District: **33**

Dept priority **1003: Preferred in FY2023**

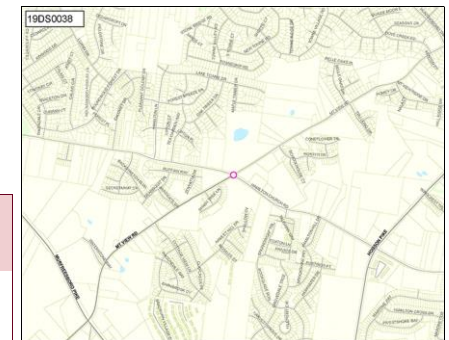
Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



19DS0040 Resubmitted-Not Started

ANTIOCH PIKE ROAD EXPANSION

Concept Map Lower tier Center or Corridor

Type **Single asset**

Antioch Pike Road Expansion

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **28**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						

19DS0049 Resubmitted-Not Started

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Concept Map Lower tier Center or Corridor

Type **Single asset**

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

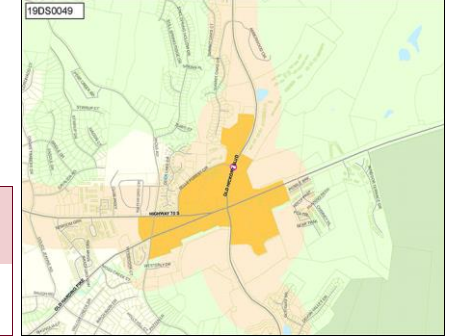
Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **22**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

19DS0053 Resubmitted-Not Started

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Concept Map Supports existing conditions

Type **Single asset**

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

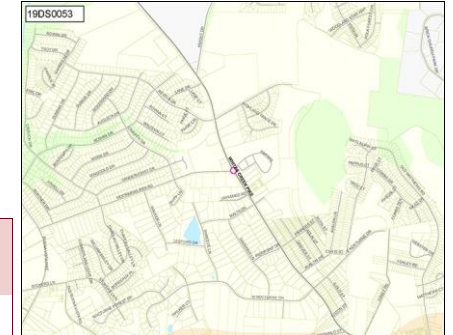
Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**
 Council priority **16** of 178

Council District: **2**



Efficient government criteria **Low**

Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

19DS0061 Resubmitted-Not Started

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Concept Map First Tier Center or Corridor

Type **Single asset**

Lebanon Pike / Old Lebanon Pike Intersection Improvement

Guiding Principles

Medium



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **15**

Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



19DS0065 Resubmitted-Not Started

CROSSWALKS AT HWY 70 SOUTH & CHARLOTTE AVE. TO SERVE BUS STOPS

Concept Map Lower tier Center or Corridor

Type **Single asset**

Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops

Guiding Principles

Medium



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

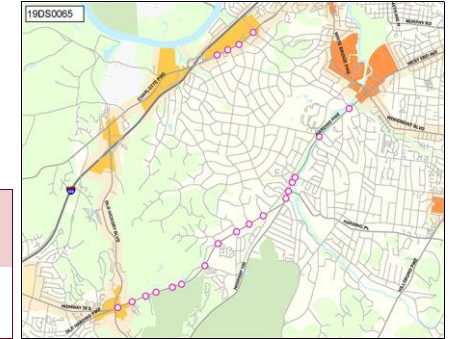
Council District: **23**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$5,000							
Proposed G.O. Bonds	\$5						
Phase	Build/Purchase						



19DS0066 Resubmitted-Not Started

INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE.

Concept Map Supports existing conditions

Type **Single asset**

Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Guiding Principles

Low



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**
 Council priority **168 of 178**

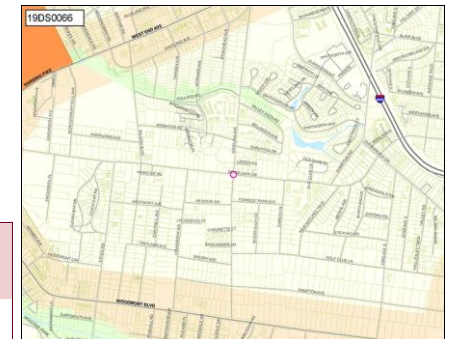
Council District: **24**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



19DS0071 Resubmitted-Not Started

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Type **Single asset**

Extend Crossings Blvd To Old Hickory Blvd

Guiding Principles

High



Efficient government criteria

Medium

Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0074 Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE

Type **Single asset**

Intersection Improvement At 53rd Ave N And Charlotte Ave

Guiding Principles

High



Efficient government criteria

Low

Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **24**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$425,000							
Proposed G.O. Bonds	\$425						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



19DS0076 Resubmitted-Not Started

SIDEWALK AND PAVING ON THE HICKORY ST

Type **Single asset**

Sidewalk And Paving On The Hickory St

Guiding Principles

High



Efficient government criteria

High

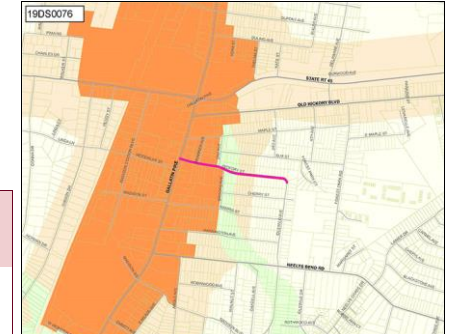
Board/Commission support, Condition, Planning context, Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$1,850,000							
Proposed G.O. Bonds	\$1,850						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



19DS0077 Resubmitted-Not Started

SIDEWALK AND PAVING ON MAPLE ST

Concept Map First Tier Center or Corridor

Type **Single asset**

Sidewalk And Paving On Maple St

Guiding Principles **High**

Implemented by Nashville Department of Transportation



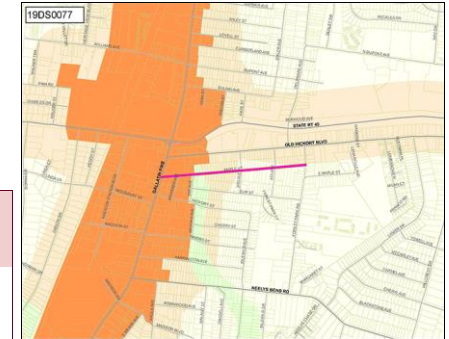
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **9**

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$2,900,000						
Proposed G.O. Bonds	\$2,900					
Phase	Build/Purchase					



19DS0082 Resubmitted-Not Started

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Concept Map Supports existing conditions

Type **Single asset**

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **23**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$50,000						
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					



19DS0084 Resubmitted-Not Started

BUS SHELTER ON KINGS LANE

Concept Map Supports existing conditions

Type **Single asset**

Bus Shelter On Kings Lane

Guiding Principles **Low**

Implemented by Metro Transit Authority



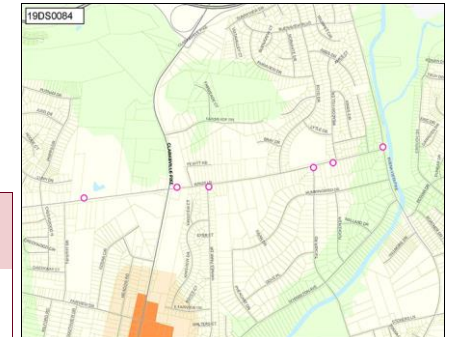
Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **1**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$20,000						
Proposed G.O. Bonds	\$20					
Phase	Build/Purchase					



19DS0087 Resubmitted-Not Started

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Concept Map Lower tier Center or Corridor

Type **Single asset**

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **4**

MPC rec priority **B** Recommend as planned if funding available

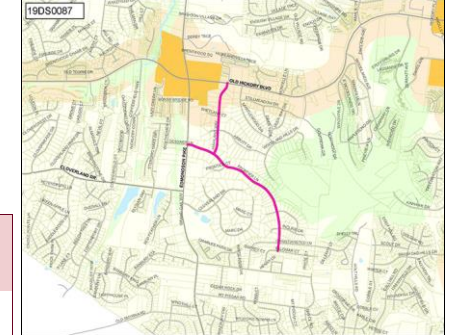
Dept priority **1003:** Preferred in FY2023

Council priority **123** of 178

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						



19DS0090 Resubmitted-Not Started

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Concept Map Supports existing conditions

Type **Single asset**

Widen And Repave Old Old Hickory Blvd

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **11**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **103** of 178

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						



19DS0093 Resubmitted-Not Started

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Concept Map Lower tier Center or Corridor

Type **Maintenance**

Quiet Zones On Music City Star Rail Crossings In District 15

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **15**

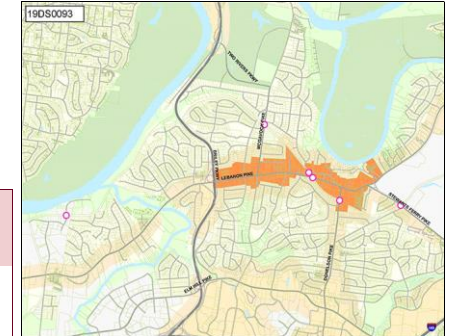
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$1,750,000							
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						



19DS0098 Resubmitted-Not Started

RECONSTRUCT ROSA L PARKS BLVD FROM JAMES ROBERTSON TO I-65

Type **Single asset**

Reconstruct Rosa L Parks Blvd From James Robertson To I-65

Guiding Principles

High



Efficient government criteria

Medium

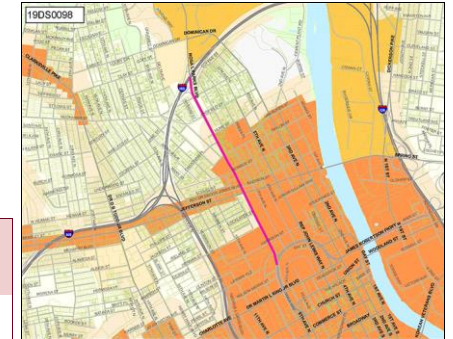
Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**
 Council priority **45** of 178

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$60,000							
Proposed G.O. Bonds	\$60						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



19DS0100 Resubmitted-Not Started

HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28

Type **Single asset**

Historical And Neighborhood Markers In Dist. 28

Guiding Principles

Medium



Efficient government criteria

Low

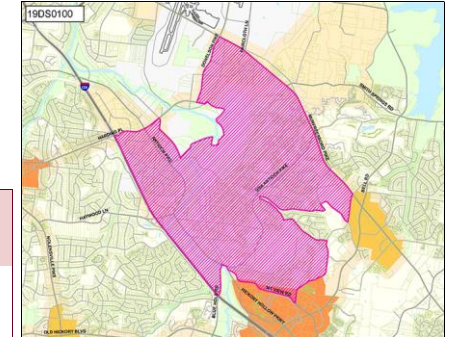
Project need

Implemented by Historical Commission
 Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$25,000							
Proposed G.O. Bonds	\$25						
Phase	Build/Purchase						

Concept Map Location to be determined



19DS0106 Resubmitted-Not Started

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Type **Single asset**

Road Improvements And Connection For Culbertson Rd

Guiding Principles

Low



Efficient government criteria

Low

Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **31**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0113 Resubmitted-Not Started

INTERSECTION IMPROVEMENT FOR BICYCLISTS ON BELMONT BLVD

Concept Map Lower tier Center or Corridor

Type **Single asset**

Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation

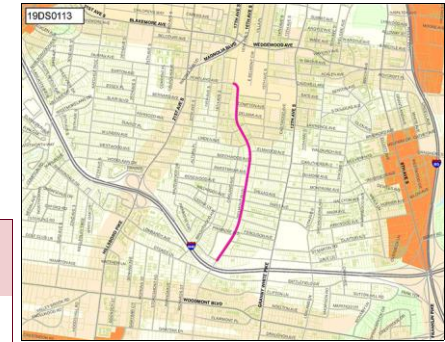


Capital group **Mayor's Priority: Education**
MPC rec priority **B** Recommend as planned if funding available

Council District: **18**

Dept priority **1003: Preferred in FY2023**

Council priority **88** of 178



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						

19DS0116 Resubmitted-Not Started

CONSTRUCT THREE CAPS ACROSS I-40 ALONG JEFFERSON ST

Concept Map First Tier Center or Corridor

Type **Single asset**

Construct Three Caps Across I-40 Along Jefferson St

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

Council District: **19**

Dept priority **1003: Preferred in FY2023**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Plan/Study						

19DS0117 Resubmitted-Not Started

CONSTRUCT A CAP OVER I-40 ALONG THE GULCH.

Concept Map First Tier Center or Corridor

Type **Single asset**

Construct A Cap Over I-40 Along The Gulch.

Guiding Principles **High**

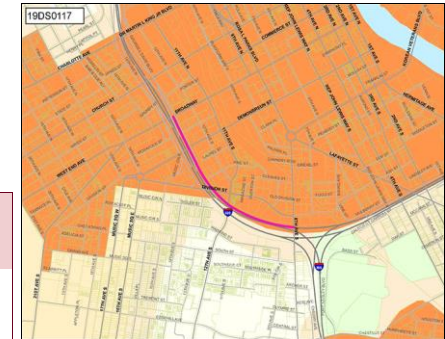
Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

Council District: **19**

Dept priority **1003: Preferred in FY2023**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Plan/Study						

19DS0122 Resubmitted-Not Started

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Type **Single asset**

Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

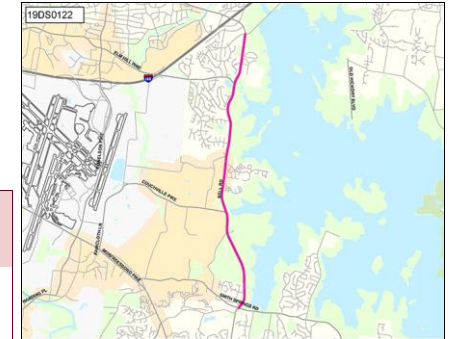
Council District: **13**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$30,000,000							
Proposed G.O. Bonds	\$30,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0127 Resubmitted-Not Started

CREATE AN URBAN BIKE CENTER IN DOWNTOWN

Type **Single asset**

Create An Urban Bike Center In Downtown

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

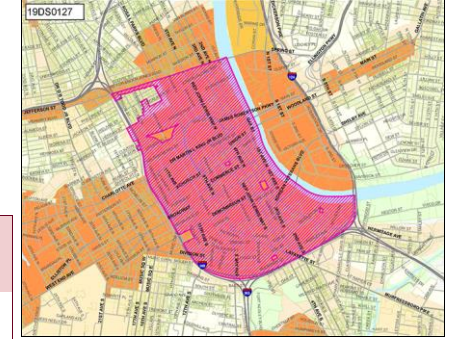
Council District: **19**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$55,000							
Proposed G.O. Bonds	\$55						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



19DS0129 Resubmitted-Not Started

GERMANTOWN / EAST BANK PEDESTRIAN BRIDGE

Type **Single asset**

Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

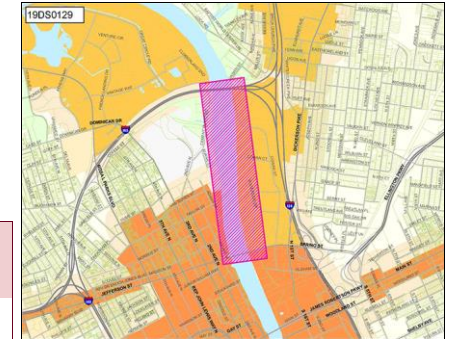
Council District: **19**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$22,214,000							
Proposed G.O. Bonds	\$75	\$22,139					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



19DS0130 Resubmitted-Not Started

NAPIER COMMUNITY KIOSK

Type **Single asset**

Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

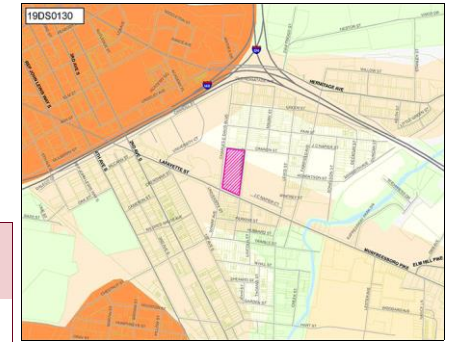
Council District: **19**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$25,000							
Proposed G.O. Bonds	\$25						
Phase	Plan/Study						

Concept Map Supports existing conditions



19DS0131 Resubmitted-Not Started

EXTEND 14TH AVENUE N TO CHARLOTTE AVE

Type **Single asset**

Extend 14th Avenue N To Charlotte Ave

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

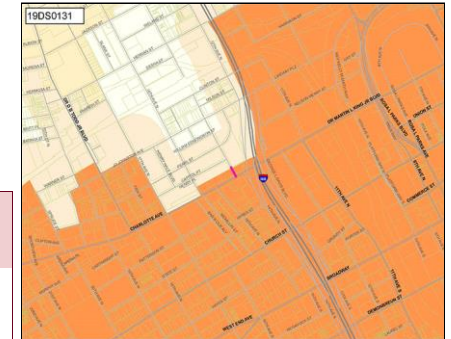
Council District: **19**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



19DS0132 Resubmitted-Not Started

CONSTRUCT PEDESTRIAN CONNECTION FROM HOPE GARDENS TO CAPITOL VIEW

Type **Single asset**

Construct Pedestrian Connection From Hope Gardens To Capitol View

Guiding Principles **High**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

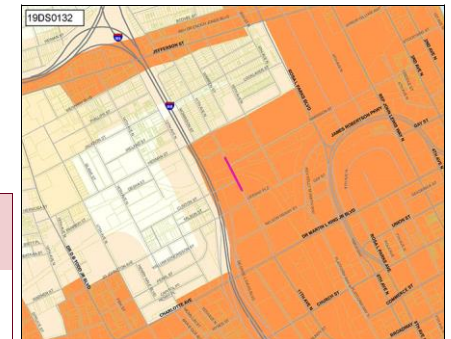
Council District: **19**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$40,000							
Proposed G.O. Bonds	\$40						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



19DS0136 Resubmitted-Not Started

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Concept Map Supports existing conditions

Type **Single asset**

Harding Pl And Lynwood Intersection Improvement

Guiding Principles

Low



Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **23**

MPC rec priority

B Recommend as planned if funding available

Dept priority

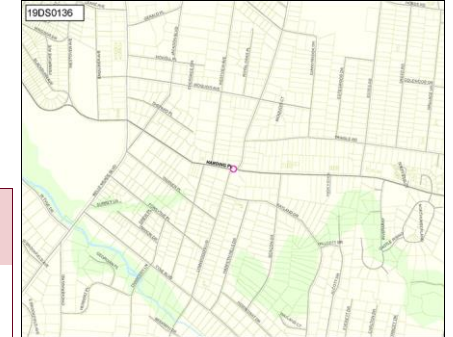
1003: Preferred in FY2023

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$3,050,000						
Proposed G.O. Bonds	\$50	\$3,000				
Phase	Plan/Study	Build/Purchase				



19DS0140 Resubmitted-Not Started

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Concept Map Supports existing conditions

Type **Single asset**

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Guiding Principles

Low



Implemented by MNPS

Capital group

Mayor's Priority: Neighborhoods

Council District: **23**

MPC rec priority

B Recommend as planned if funding available

Dept priority

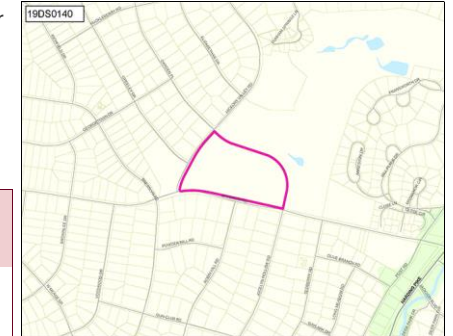
1003: Preferred in FY2023

Efficient government criteria

Medium

Board/Commission support, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$375,000						
Proposed G.O. Bonds	\$375					
Phase	Build/Purchase					



19DS0144 Resubmitted-Not Started

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Concept Map Supports existing conditions

Type **Single asset**

Construct Roundabout At Intersection Of Davidson Rd & Post Rd

Guiding Principles

Low



Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **23**

MPC rec priority

B Recommend as planned if funding available

Dept priority

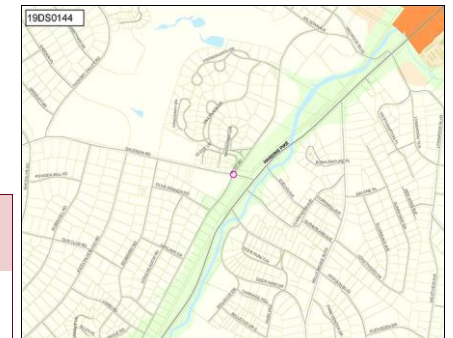
1003: Preferred in FY2023

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$50,000						
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					



19DS0145 Resubmitted-Not Started

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Type **Single asset**

Stormwater Mitigation In Vaughns Gap Rd Area

Guiding Principles

Low



Efficient government criteria

Low

Project need

Implemented by Water & Sewer
 Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **23**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**
 Council priority **21** of 178

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed Revenue Bonds	\$5,005						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0146 Resubmitted-Not Started

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Type **Single asset**

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Guiding Principles

Low



Efficient government criteria

Low

Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation** Council District: **29**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**
 Council priority **85** of 178

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0150 Resubmitted-Not Started

CONVERT ALABAMA AVENUE TO TWO-WAY

Type **Asset protection**

Convert Alabama Avenue To Two-Way

Guiding Principles

High



Efficient government criteria

Low

Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation** Council District: **24**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



19DS0151 Resubmitted-Not Started

ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK

Type **Asset protection**

Art Guard Rail At 37th Ave Under Train Track

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

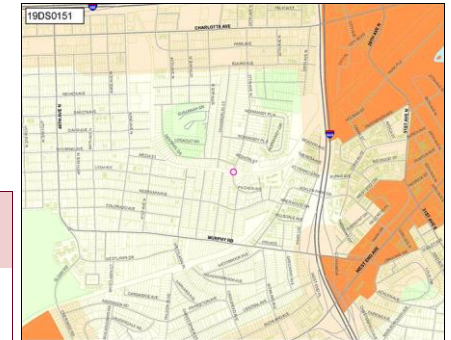
Council District: **24**

Efficient government criteria **Medium**

Project leveraging, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$10,000						
Proposed G.O. Bonds	\$10					
Phase	Build/Purchase					

Concept Map Supports existing conditions



19DS0156 Resubmitted-Not Started

SIGNALIZATION ON UNA ANTIOCH PIKE

Type **Asset protection**

Signalization On Una Antioch Pike

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **28**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$350,000						
Proposed G.O. Bonds	\$350					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



19DS0158 Resubmitted-Not Started

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

Type **Single asset**

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **28**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$65,000						
Proposed G.O. Bonds	\$65					
Phase	Build/Purchase					

Concept Map Green Network



19DS0159 Resubmitted-Not Started

GREENWAY EXPANSION AND STREETScape AT ANTIOCH PIKE

Concept Map Supports existing conditions

Type **Single asset**

Greenway Expansion And Streetscape At Antioch Pike

Guiding Principles **High**

Implemented by Parks



Capital group **Mayor's Priority: Transportation**

Council District: **28**

MPC rec priority **B** Recommend as planned if funding available

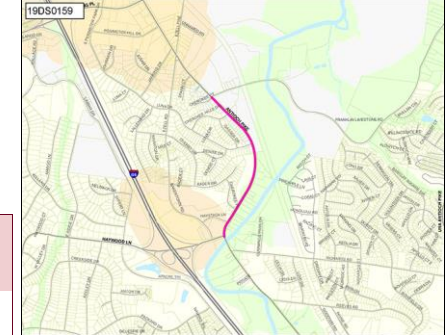
Dept priority **1003: Preferred in FY2023**

Council priority **65** of 178

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$773,000							
Proposed G.O. Bonds	\$773						
Phase	Build/Purchase						



20DS0007 Resubmitted-Not Started

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Concept Map Supports existing conditions

Type **Single asset**

Between 25th Avenue and Natchez Trace. Includes paving the alley

Guiding Principles **Low**

Implemented by Water & Sewer



Capital group **Mayor's Priority: Neighborhoods**

Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$325,000							
Proposed Revenue Bonds	\$325						
Phase	Build/Purchase						



20DS0014 Resubmitted-Not Started

GENERAL GEORGE PATTON AND SAWYER BROWN ROUNDABOUT

Concept Map Supports existing conditions

Type **Single asset**

General George Patton and Sawyer Brown roundabout

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **22**

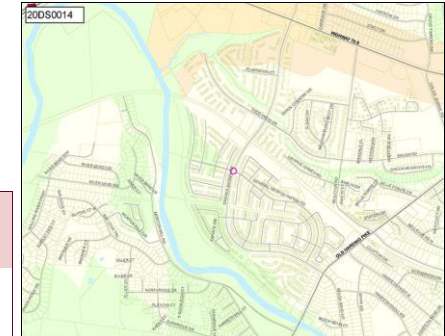
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



20DS0015 Resubmitted-Not Started

RED LIGHT AT BRIDWAY AND ROBINSON ROAD

Type **Single asset**

Red light at Brideway and Robinson Road

Guiding Principles

Low



Efficient government criteria

Low

Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023
 Council priority **80** of 178

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District	
	\$500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

Concept Map Supports existing conditions



20DS0017 Resubmitted-Not Started

RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD

Type **Single asset**

Red light at Montchanin and Old Hickory Blvd

Guiding Principles

Low



Efficient government criteria

Low

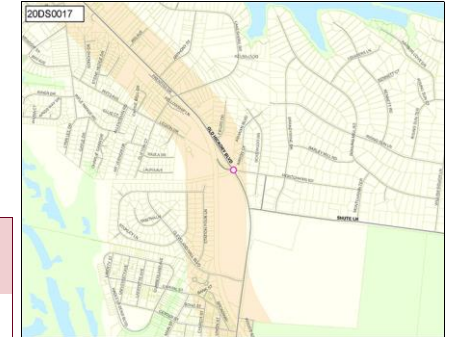
Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023
 Council priority **147** of 178

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District	
	\$350,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map Supports existing conditions



20DS0018 Resubmitted-Not Started

BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS

Type **Study or plan**

Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023
 Council priority **76** of 178

Council Districts: **9, 11**

Total request:	Funding request by year (in thousands):					Tax District	
	\$1,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



20DS0019 Resubmitted-Not Started

PUBLIC ART AND LANDSCAPING TO BEAUTIFY INTERSECTION OF HWY 70 & HWY 100

Concept Map Supports existing conditions

Type **Study or plan**

Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Neighborhoods**

Council District: **23**

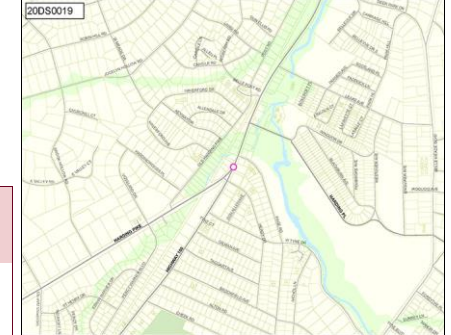
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$30,000							
Proposed G.O. Bonds	\$30						
Phase	Build/Purchase						



20DS0030 Resubmitted-Not Started

SATELLITE MNPD LOCATION IN JOELTON

Concept Map Green Network

Type **Single asset**

Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location

Guiding Principles **High**



Implemented by Police

Capital group **Mayor's Priority: Public Safety and Justice**

Council District: **1**

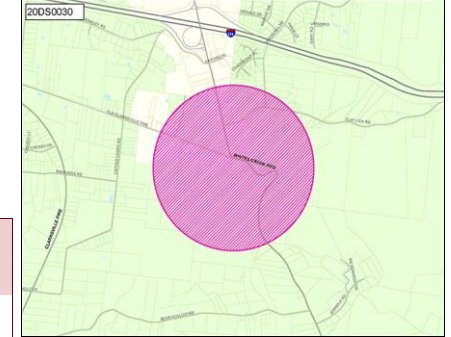
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$15,000,000							
Proposed G.O. Bonds	\$15,000						
Phase	Build/Purchase						



20DS0041 Resubmitted-Not Started

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Concept Map Supports existing conditions

Type **Single asset**

Widen Earhardt Road between Central Pike and Hesy Road

Guiding Principles **Low**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **12**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$20,666,700							
Proposed G.O. Bonds	\$20,667						
Phase	Build/Purchase						



20DS0042 Resubmitted-Not Started

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Type **Single asset**

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: **12**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$9,769,700							
Proposed G.O. Bonds	\$9,770						
Phase	Build/Purchase						

20DS0043 Resubmitted-Not Started

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Concept Map Supports existing conditions

Type **Single asset**

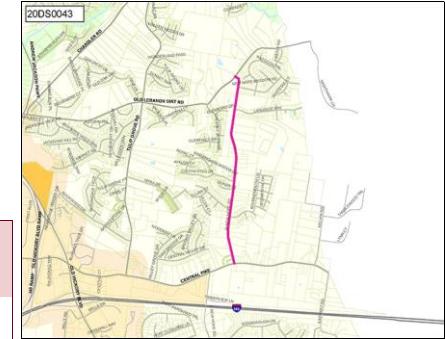
Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: **12**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$13,587,900							
Proposed G.O. Bonds	\$13,588						
Phase	Build/Purchase						

20DS0044 Resubmitted-Not Started

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD

Concept Map Lower tier Center or Corridor

Type **Single asset**

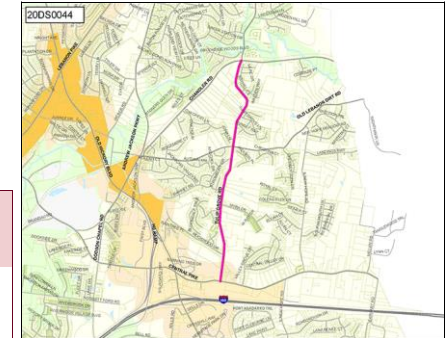
Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation** Council District: **12**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$26,195,500							
Proposed G.O. Bonds	\$26,196						
Phase	Build/Purchase						

20DS0045 Resubmitted-Not Started

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Type **Single asset**

Turn lane completion Central Pike to North New Hope Road

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**
 Council priority **30** of 178

Council District: **12**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):						Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$750							
Phase	Build/Purchase							

Concept Map Lower tier Center or Corridor



20DS0050 Resubmitted-Not Started

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Type **Study or plan**

Pedestrian Study for Lebanon Road and Briley Parkway

Guiding Principles **High**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

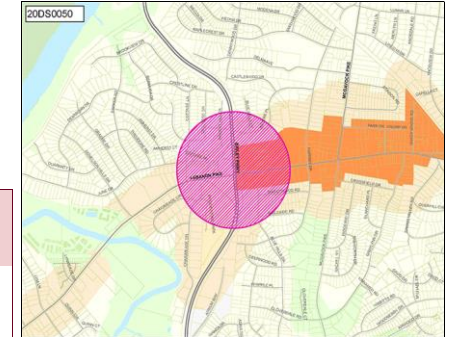
Council District: **15**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):						Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$60							
Phase	Plan/Study							

Concept Map First Tier Center or Corridor



20DS0061 Resubmitted-Not Started

ASHWOOD STORMWATER IMPROVEMENTS

Type **Single asset**

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Guiding Principles **Low**



Implemented by Water & Sewer
 Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**
 Council priority **116** of 178

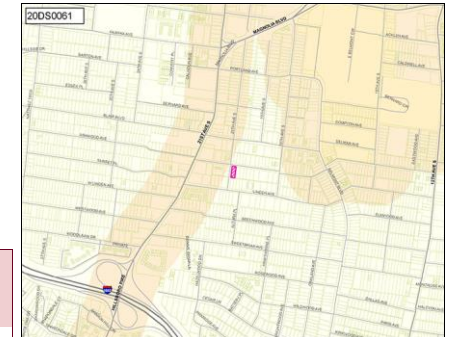
Council District: **18**

Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):						Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed Revenue Bonds	\$260							
Phase	Build/Purchase							

Concept Map Supports existing conditions



20DS0063 Resubmitted-Not Started

WEST LINDEN STORMWATER IMPROVEMENTS

Type **Single asset**

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

Implemented by Water & Sewer

Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council priority **73** of 178

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$3,025,000							
Proposed Revenue Bonds	\$3,025						
Phase	Build/Purchase						

Concept Map Supports existing conditions



20DS0064 Resubmitted-Not Started

ELMWOOD STORMWATER IMPROVEMENTS

Type **Single asset**

1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

Implemented by Water & Sewer

Capital group **Mayor's Priority: Sustainability** Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$260,000							
Proposed Revenue Bonds	\$260						
Phase	Build/Purchase						

Concept Map Supports existing conditions



20DS0065 Resubmitted-Not Started

UPGRADED ARMS FOR THE RAILROAD CROSSINGS ON THIS STRETCH OF 12TH AVE N

Type **Single asset**

Upgraded arms for the railroad crossings on this stretch of 12th Ave N

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: **19**

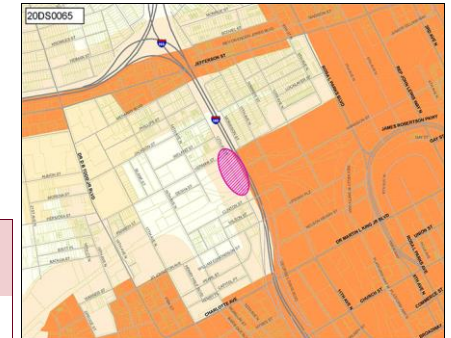
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council priority **102** of 178

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



20DS0066 Resubmitted-Not Started

EXPAND ENGLAND PARK

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project leveraging, Project need

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Implemented by Parks

Capital group **Mayor's Priority: Neighborhoods**

Council District: **20**

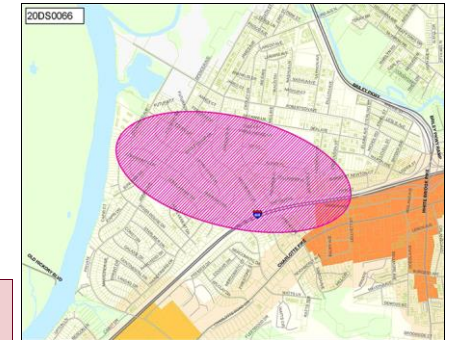
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **145** of 178

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$240						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



20DS0068 Resubmitted-Not Started

DEVELOP STATE OF TENNESSEE PRISON

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Implemented by Finance

Capital group **Mayor's Priority: Public Safety and Justice**

Council District: **20**

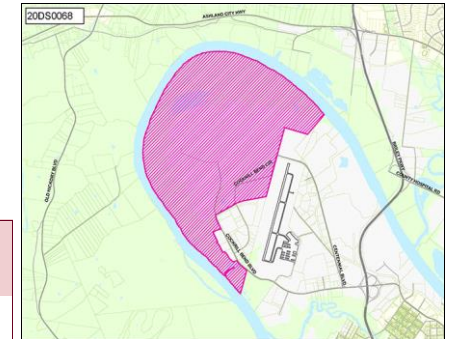
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **158** of 178

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$40,000						
Phase	Build/Purchase						

Concept Map Green Network



20DS0069 Resubmitted-Not Started

PAVE MORROW RD

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Condition, Project need

Pave Morrow Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **20**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **160** of 178

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$425						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



20DS0078 Resubmitted-Not Started

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Concept Map Supports existing conditions

Type **Single asset**

Bus shelters along Hwy 70 and Charlotte Pike

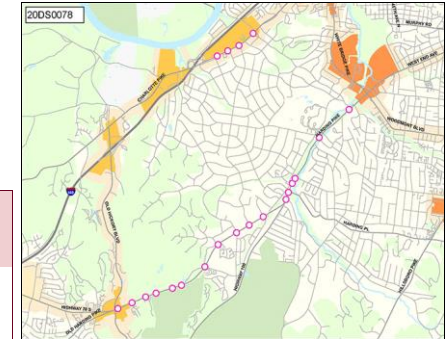
Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023

Council District: **23**



Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):				Tax District		
	\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Project need

20DS0080 Resubmitted-Not Started

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Concept Map Supports existing conditions

Type **Single asset**

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

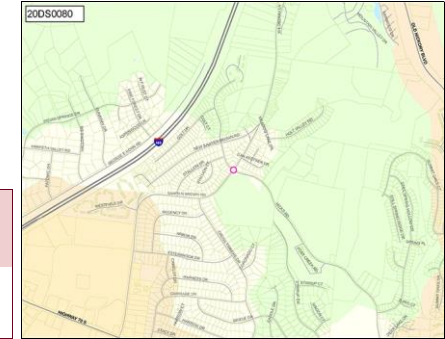
Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023

Council District: **23**



Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):				Tax District GSD		
	\$300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Project need

20DS0082 Resubmitted-Not Started

TRAFFIC LIGHT AT MURFREESBORO ROAD AND TOWNEPARK DRIVE

Concept Map Lower tier Center or Corridor

Type **Single asset**

Traffic Light at Murfreesboro Road and Townepark Drive

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023
 Council priority **67** of 178

Council District: **28**



Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):				Tax District GSD		
	\$300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Project need

20DS0084 Resubmitted-Not Started

PURCHASE OF 2201 BANDYWOOD DRIVE NASHVILLE TN 37215

Concept Map First Tier Center or Corridor

Type **Single asset**

Purchase of 2201 Bandywood Drive Nashville TN 37215

Guiding Principles **High**

Capital group **Mayor's Priority: Neighborhoods** Council District: **25**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**



Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$3,000,000							
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						



20DS0085 Resubmitted-Not Started

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Concept Map Supports existing conditions

Type **Single asset**

Widening Smith Springs Road from Anderson Road to Bell Road

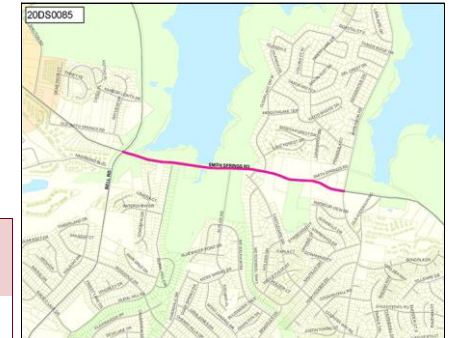
Guiding Principles **Low**

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation** Council District: **29**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**
 Council priority **105 of 178**



Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						



20DS0086 Resubmitted-Not Started

WIDENING AND REPAVING COUCHVILLE PIKE FROM BELL ROAD TO REYNOLDS ROAD

Concept Map Lower tier Center or Corridor

Type **Single asset**

Widening and Repaving Couchville Pike from Bell Road to Reynolds Road

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation** Council District: **29**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**



Efficient government criteria **High**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						



20DS0087 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Type **Single asset**

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **33**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



20DS0090 Resubmitted-Not Started

PEDESTRIAN CROSSING AT VAUGHN ROAD AND OLD HICKORY BLVD

Type **Single asset**

Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd

Guiding Principles **Low**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **34**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$400,000							
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						

Concept Map Green Network



20DS0091 Resubmitted-Not Started

PEDESTRIAN CROSSING AT HARDING ROAD AND PAGE ROAD

Type **Single asset**

Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **34**

MPC rec priority **B** Recommend as planned if funding available

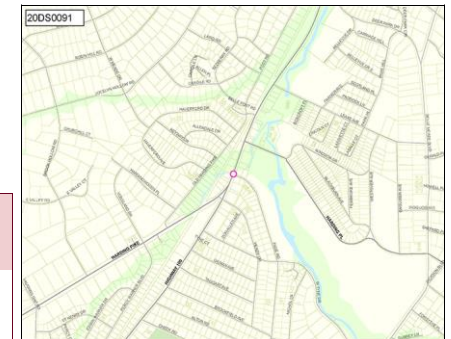
Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$400,000							
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						

Concept Map Supports existing conditions



20DS0093 Resubmitted-Not Started

ROUNABOUT WITH CROSSWALKS AND TRAFFIC CALMING - FORREST PARK DRIVE

Concept Map

Green Network

Type **Single asset**

Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane

Guiding Principles

Medium



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **34**

MPC rec priority **B** Recommend as planned if funding available

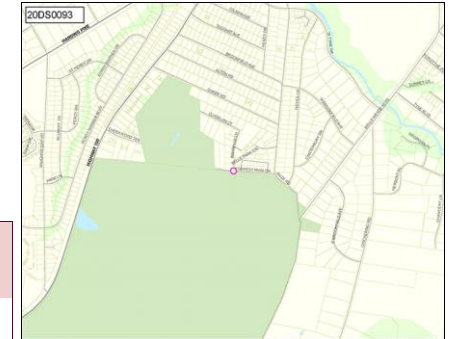
Dept priority **1003:** Preferred in FY2023

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$850,000						
Proposed G.O. Bonds	\$850					
Phase	Build/Purchase					



20DS0094 Resubmitted-Not Started

UPGRADE SEWER CAPACITY AND MAINTENANCE - WHITES CREEK

Concept Map

Supports existing conditions

Type **Single asset**

Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station

Guiding Principles

Low



Implemented by Water & Sewer

Capital group **Mayor's Priority: Sustainability**

Council District: **1**

MPC rec priority **B** Recommend as planned if funding available

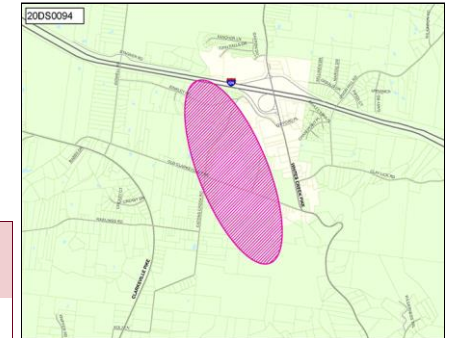
Dept priority **1003:** Preferred in FY2023

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$3,000,000						
Proposed Revenue Bonds	\$3,000					
Phase	Build/Purchase					



21DS0001 Resubmitted-Not Started

TRAFFIC LIGHT AT STRATFORD AVE AND GALLATIN PIKE

Concept Map

First Tier Center or Corridor

Type **Single asset**

Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.

Guiding Principles

High



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Education**

Council Districts: **7, 8**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$270,000						
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				



21DS0002 Resubmitted-Not Started

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

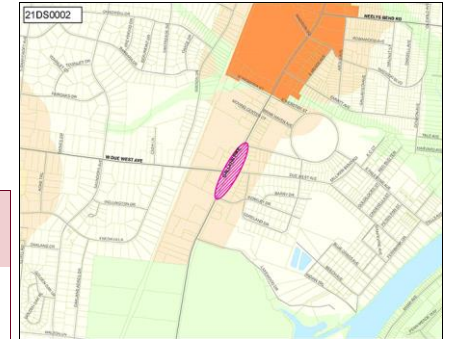
Council District: **7**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$60,000							
Proposed G.O. Bonds	\$60						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0009 Resubmitted-Not Started

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

PEDESTRIAN SAFETY ON GALLATIN PIKE

Gallatin Pike between Due West Ave and Berkley Dr

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Education**

Council District: **8**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$10,000							
Proposed G.O. Bonds	\$10						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0014 Resubmitted-Not Started

Type **Single asset**

Guiding Principles **Low**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Traffic light at Southfork Blvd and Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **11**

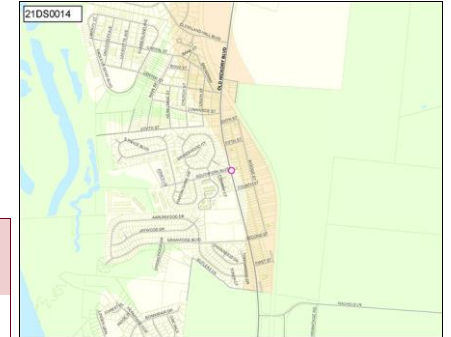
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council priority **66 of 178**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



21DS0025 Resubmitted-Not Started

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Type **Single asset**

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

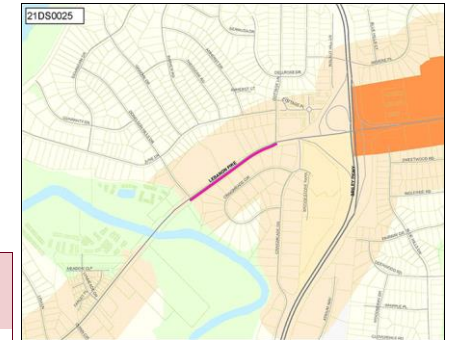
Council District: **15**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0026 Resubmitted-Not Started

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Type **Single asset**

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council priority **24** of 178

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0039 Resubmitted-Not Started

MORTON AVE EAST/WEST CONNECTOR ROAD

Type **Single asset**

Extend Morton Avenue across/through Radnor Yards

Guiding Principles

High



Efficient government criteria

Low

Project need

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

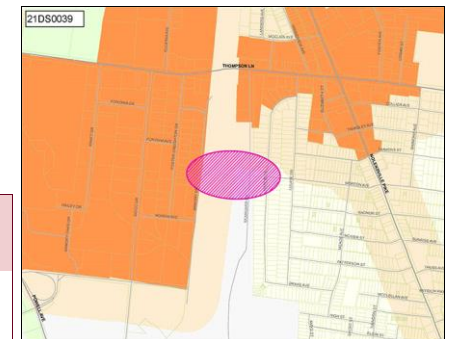
Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



21DS0040 Resubmitted-Not Started

MCCALL STREET EAST/WEST CONNECTOR ROAD

Concept Map First Tier Center or Corridor

Type **Single asset**

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Guiding Principles **High**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **16**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

21DS0041 Resubmitted-Not Started

RAISED ISLAND INSTALLATION

Concept Map First Tier Center or Corridor

Type **Single asset**

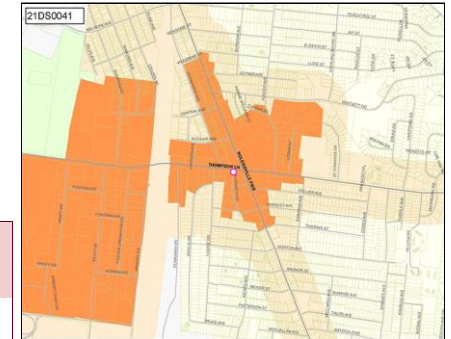
Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Guiding Principles **High**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **16**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						

21DS0042 Resubmitted-Not Started

SOLAR LIGHT INSTALLATION

Concept Map Lower tier Center or Corridor

Type **Single asset**

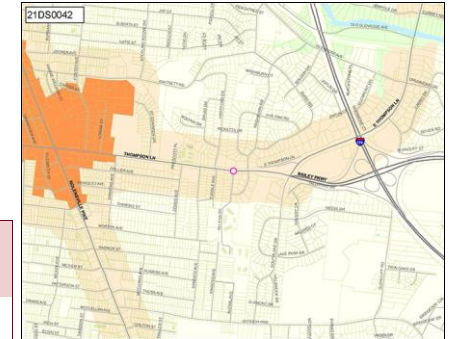
Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours

Guiding Principles **High**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **16**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$70,000							
Proposed G.O. Bonds	\$10	\$60					
Phase	Plan/Study	Build/Purchase					

21DS0045 Resubmitted-Not Started

STREET RESURFACING/REPAVING

Type **Asset protection**

Resurface the intersection at Thompson and Southlake.

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **16**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$120,000							
Proposed G.O. Bonds	\$120						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



21DS0047 Resubmitted-Not Started

EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER

Type **Single asset**

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

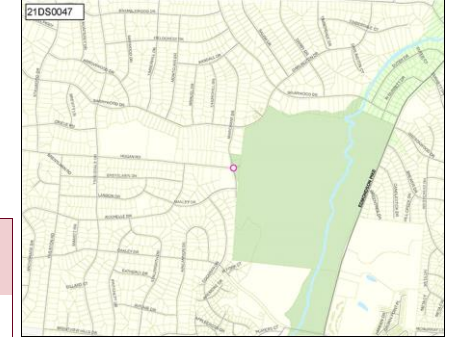
Council District: **27**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



21DS0053 Resubmitted-Not Started

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

Type **Study or plan**

A study of the underlying reasons for the constant flooding in Haynes Manor.

Guiding Principles **Medium**

Implemented by Water & Sewer



Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

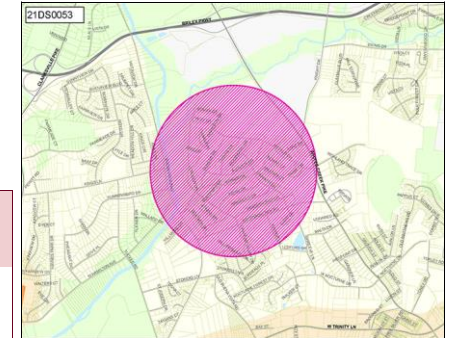
Council District: **2**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$12,000,000							
Proposed G.O. Bonds	\$12,000						
Phase	Build/Purchase						

Concept Map Green Network



21DS0056 Resubmitted-Not Started

HISTORICAL LAND PURCHASE

Type **Asset protection**

Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group

Council District: 2

MPC rec priority **B** Recommend as planned if funding available

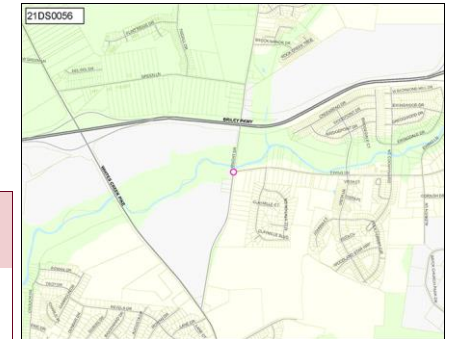
Dept priority **1003**: Preferred in FY2023

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$600,000	\$600						
Proposed G.O. Bonds							
Phase	Build/Purchase						

Concept Map Green Network



21DS0058 Resubmitted-Not Started

PAVEMENT ON LICKTON PIKE FROM UNION HILL ROAD TO OLD SPRINGFIELD PIKE

Type **Asset protection**

Implemented by Nashville Department of Transportation

Guiding Principles **Low**

Capital group **Mayor's Priority: Transportation**

Council District: 3



MPC rec priority **B** Recommend as planned if funding available

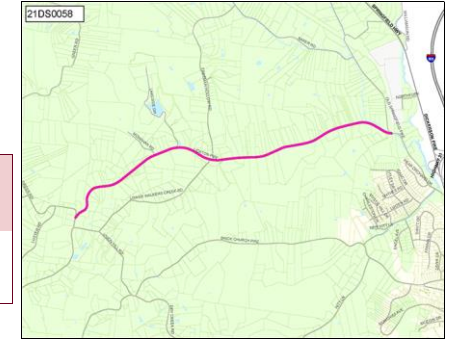
Dept priority **1003**: Preferred in FY2023

Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$884,000	\$884						
Proposed G.O. Bonds							
Phase	Build/Purchase						

Concept Map Green Network



21DS0063 Resubmitted-Not Started

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Type **Asset protection**

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Guiding Principles **High**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: 6

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2023

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$150,000	\$150						
Proposed G.O. Bonds							
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0068 Resubmitted-Not Started

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Concept Map Supports existing conditions

Type **Single asset**

Implemented by Nashville Department of Transportation

Guiding Principles

Low

Capital group **Mayor's Priority: Transportation**

Council District: **11**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

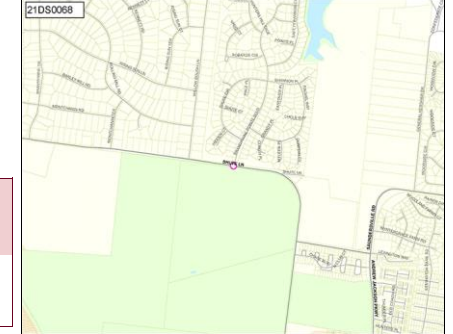
Council priority **139** of 178



Efficient government criteria **Medium**

Board/Commission support, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0069 Resubmitted-Not Started

GLENROSE AVENUE RESURFACING/REPAVING

Concept Map First Tier Center or Corridor

Type **Asset protection**

Resurface Glenrose Avenue.

Guiding Principles

High

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

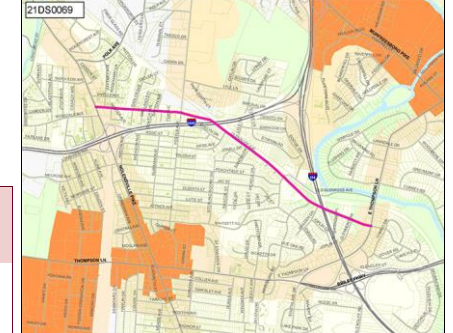
Dept priority **1003: Preferred in FY2023**



Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$505,200							
Proposed G.O. Bonds	\$505						
Phase	Build/Purchase						



21DS0076 Resubmitted-Not Started

ALLEY PAVING - ALY 540

Concept Map Supports existing conditions

Type **Asset protection**

Pave Alley

Guiding Principles

Medium

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**



Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$107,700							
Proposed G.O. Bonds	\$108						
Phase	Build/Purchase						



21DS0077 Resubmitted-Not Started

ALLEY PAVING - ALY 542

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Efficient government criteria

Medium

Condition, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2023

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$67,100							
Proposed G.O. Bonds	\$67						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0078 Resubmitted-Not Started

ALLEY PAVING - 543

Type **Asset protection**

Pave Alley

Guiding Principles

Low



Efficient government criteria

Medium

Condition, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2023

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$27,900							
Proposed G.O. Bonds	\$28						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0079 Resubmitted-Not Started

ALLEY PAVING - 539

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Efficient government criteria

Medium

Condition, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2023

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$72,300							
Proposed G.O. Bonds	\$72						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0080 Resubmitted-Not Started

ALLEY PAVING - 537

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Opportunity Accessibility Prosperity Neighborhoods Education

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2023**

Council District: **21**

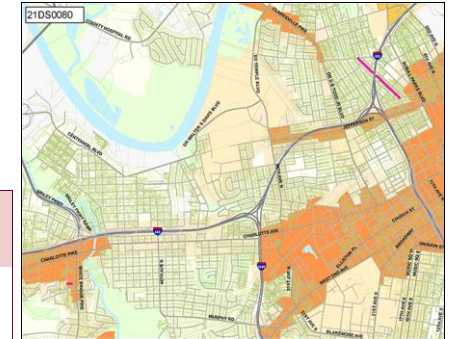
Efficient government criteria

Medium

Condition, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$53,600							
Proposed G.O. Bonds	\$54						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0081 Resubmitted-Not Started

ALLEY PAVING - 503

Type **Asset protection**

Pave Alley

Guiding Principles

High



Opportunity Accessibility Prosperity Neighborhoods Education

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2023**

Council District: **21**

Efficient government criteria

Medium

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$47,300							
Proposed G.O. Bonds	\$47						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0082 Resubmitted-Not Started

ALLEY PAVING - 500

Type **Asset protection**

Pave Alley

Guiding Principles

High



Opportunity Accessibility Prosperity Neighborhoods Education

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2023**

Council District: **21**

Efficient government criteria

Medium

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$29,400							
Proposed G.O. Bonds	\$29						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0083 Resubmitted-Not Started

ALLEY PAVING - 541

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Efficient government criteria

Medium

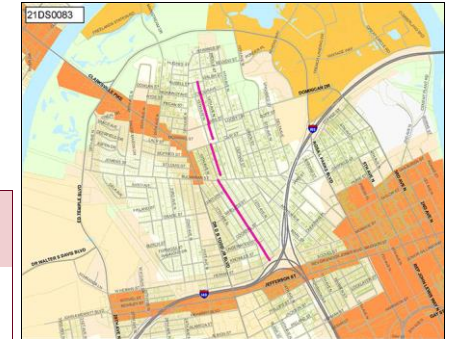
Condition, Project leveraging

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$111,800							
Proposed G.O. Bonds	\$112						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0084 Resubmitted-Not Started

ALLEY PAVING - 555

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Efficient government criteria

Medium

Condition, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$42,000							
Proposed G.O. Bonds	\$42						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0085 Resubmitted-Not Started

ALLEY PAVING - 556

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Efficient government criteria

Medium

Condition, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$44,200							
Proposed G.O. Bonds	\$44						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0086 Resubmitted-Not Started

ALLEY PAVING - 517

Type **Asset protection**

Pave Alley

Guiding Principles

Low



Efficient government criteria

Medium

Condition, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$3,800							
Proposed G.O. Bonds	\$4						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0087 Resubmitted-Not Started

ALLEY PAVING - 518

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Efficient government criteria

Medium

Condition, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$34,300							
Proposed G.O. Bonds	\$34						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0088 Resubmitted-Not Started

ALLEY PAVING - 497

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Efficient government criteria

Medium

Condition, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$10,900							
Proposed G.O. Bonds	\$11						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0089 Resubmitted-Not Started

ALLEY PAVING - 504

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Efficient government criteria

Medium

Condition, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$9,900							
Proposed G.O. Bonds	\$10						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0090 Resubmitted-Not Started

ALLEY PAVING - 544

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Efficient government criteria

Medium

Condition, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$27,800							
Proposed G.O. Bonds	\$28						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0091 Resubmitted-Not Started

ALLEY PAVING - 547

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Efficient government criteria

Medium

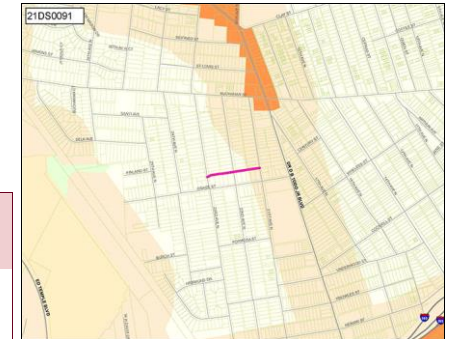
Condition, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$13,800							
Proposed G.O. Bonds	\$14						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0092 Resubmitted-Not Started

ALLEY PAVING - 595

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Efficient government criteria

Medium

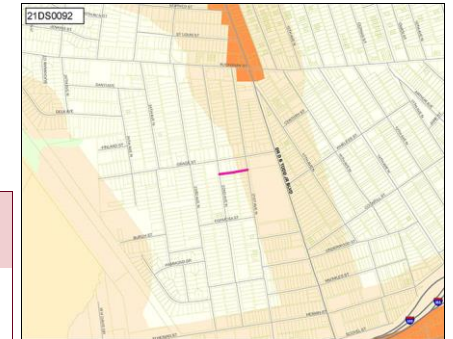
Condition, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$6,900							
Proposed G.O. Bonds	\$7						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0093 Resubmitted-Not Started

ALLEY PAVING - 886

Type **Asset protection**

Pave Alley

Guiding Principles

Low



Efficient government criteria

Medium

Condition, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$22,900							
Proposed G.O. Bonds	\$23						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0094 Resubmitted-Not Started

PAVE JEFFERSON ST. FROM ED TEMPLE BLVD TO DR. D.B. TODD JR. BLVD.

Type **Asset protection**

Pave Jefferson St - D21

Guiding Principles

High



Efficient government criteria

High

Condition, Project need

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2023**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$309,000							
Proposed G.O. Bonds	\$309						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0096 Resubmitted-Not Started

ADD NEW STREET LIGHTS BETWEEN 28TH AVE N AND 39TH AVE N

Concept Map Lower tier Center or Corridor

Type **Asset protection**

2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Plan/Study						



21DS0097 Resubmitted-Not Started

ADD STOP LIGHT AT CHARLOTTE AVE AND 33RD OR 35TH AVE N

Concept Map First Tier Center or Corridor

Type **Asset protection**

New Stop Light

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **21**

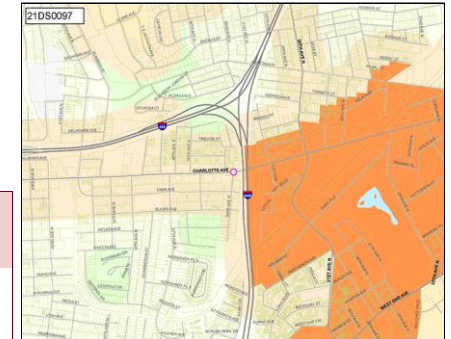
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0098 Resubmitted-Not Started

PAVE CLIFTON AVE FROM 40TH AVE. N TO 28TH AVE. N

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Pave Clifton Ave. Restripe and add Parking lines

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**

Council District: **21**

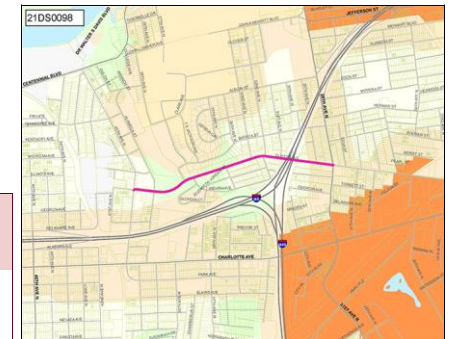
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$235,000							
Proposed G.O. Bonds	\$235						
Phase	Build/Purchase						



21DS0099 Resubmitted-Not Started

CONSTRUCT COVERED BUS SHELTERS ALONG BUCHANAN ST

Concept Map First Tier Center or Corridor

Type **Asset protection**

Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd

Guiding Principles **High**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **21**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

21DS0100 Resubmitted-Not Started

CONSTRUCT COVERED BUS SHELTERS ALONG JEFFERSON ST

Concept Map First Tier Center or Corridor

Type **Asset protection**

Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.

Guiding Principles **High**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **21**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

21DS0101 Resubmitted-Not Started

WALKABLE PATH ON DAVIDSON RD

Concept Map Supports existing conditions

Type **Asset protection**

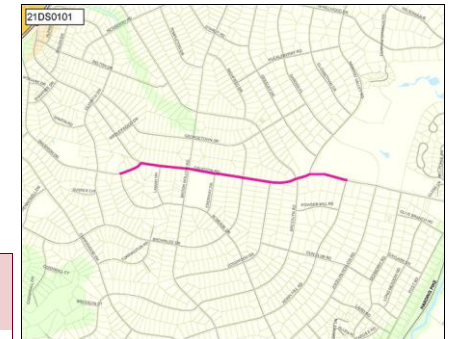
Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **23**



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

21DS0106 Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

Type **Study or plan**

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023

Council District: **26**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$50,000						
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					

Concept Map Supports existing conditions



21DS0111 Resubmitted-Not Started

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

Type **Asset protection**

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Guiding Principles **High**



Efficient government criteria **Medium**

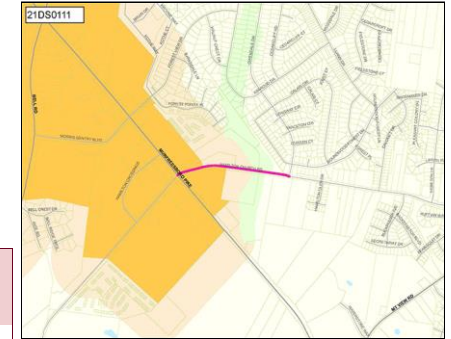
Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023
 Council priority **101** of 178

Council District: **29**

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$5,000,000						
Proposed G.O. Bonds	\$5,000					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0114 Resubmitted-Not Started

BEAUTIFICATION FOR 2068 SMITH SPRINGS RD

Type **Asset protection**

Moving the fence back on the Public Words property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

Guiding Principles **Low**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Neighborhoods**

Council District: **29**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

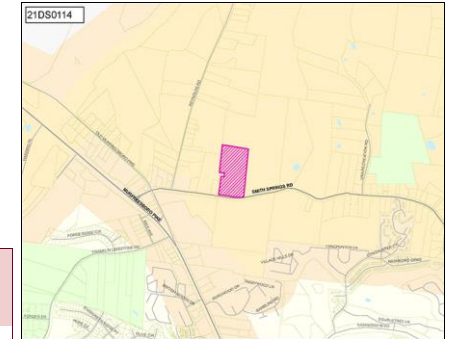
Council priority **57** of 178

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$188						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



21DS0115 Resubmitted-Not Started

TRAFFIC SIGNAL

Type **Single asset**

Signal to be placed at Drakes Branch Rd and Ashland City Hwy

Guiding Principles **Low**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **1**

MPC rec priority **B** Recommend as planned if funding available

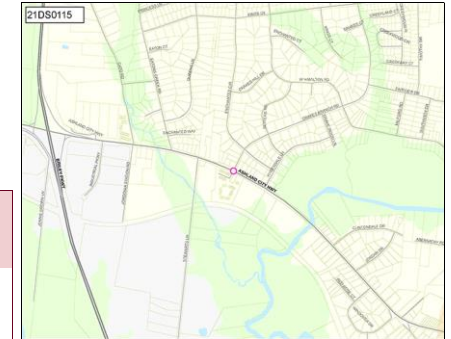
Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0116 Resubmitted-Not Started

TRAFFIC SIGNAL

Type **Single asset**

Old Clarksville Hwy @ Eatons Creek

Guiding Principles **Low**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **1**

MPC rec priority **B** Recommend as planned if funding available

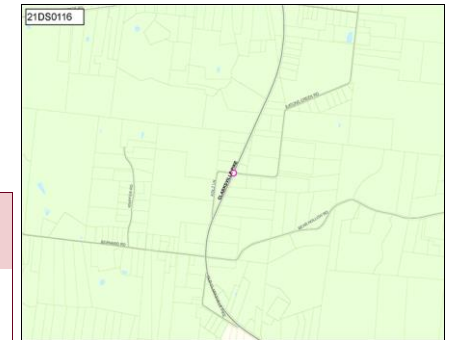
Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						

Concept Map Green Network



21DS0123 Resubmitted-Not Started

HARTMAN PARK CONNECTION PROJECT

Concept Map Lower tier Center or Corridor

Type **Single asset**

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Guiding Principles

High



Efficient government criteria

Medium

Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$2,970,000							
Proposed G.O. Bonds	\$2,970						
Phase	Build/Purchase						



21DS0124 Resubmitted-Not Started

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Concept Map First Tier Center or Corridor

Type **Single asset**

Install intersection realignment identified as high priority need in NashvilleNext

Guiding Principles

High



Efficient government criteria

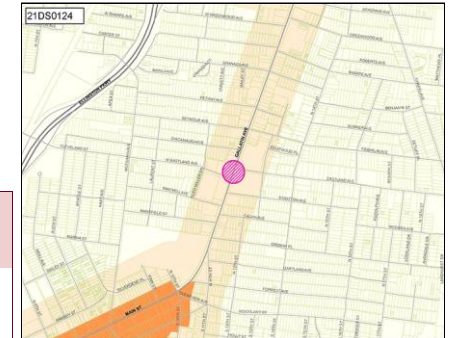
Low

Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council Districts: **5, 6**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



21DS0125 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Add a stop light at S. New Hope and Central Pike

Guiding Principles

Medium



Efficient government criteria

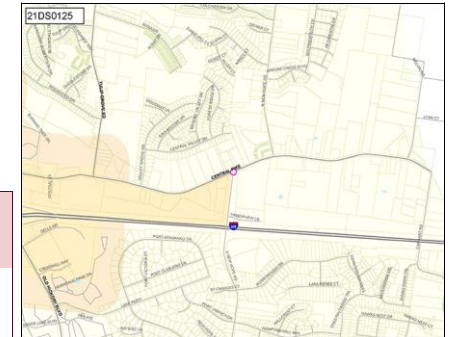
Medium

Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0133 Resubmitted-Not Started

BIKE LANE CONNECTION TO ROSA PARKS

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

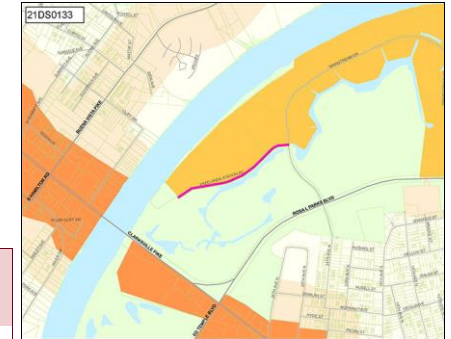
Dept priority **1003: Preferred in FY2023**

Council priority **120** of 178

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District	
	\$200,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$200						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



21DS0134 Resubmitted-Not Started

SAFE BUS STOPS IN D2

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Build more covered bus shelters

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Transportation**

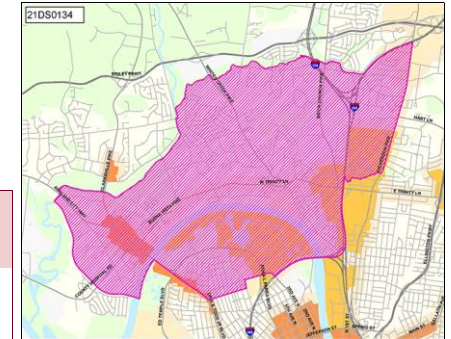
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District	
	\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Concept Map Aligned with NashvilleNext



21DS0135 Resubmitted-Not Started

8TH/MAIN TRAFFIC SIGNAL, INTERSECTION AND CROSSWALK IMPROVEMENTS

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

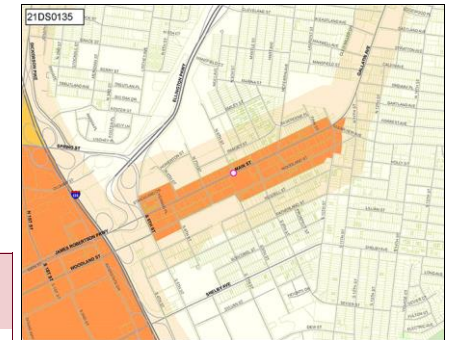
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council Districts: **5, 6**

Total request:	Funding request by year (in thousands):					Tax District	
	\$20,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0136 Resubmitted-Not Started

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Type **Single asset**

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Guiding Principles

High



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council Districts: **5, 6**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$50,000						
Proposed G.O. Bonds	\$50					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0137 Resubmitted-Not Started

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Type **Single asset**

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Guiding Principles

High



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **5**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

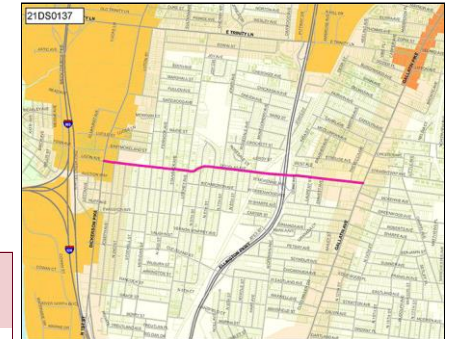
Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$75,000						
Proposed G.O. Bonds	\$75					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0138 Resubmitted-Not Started

CLEVELAND STREET CONNECTOR

Type **Asset protection**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles

High



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **5**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$44,278,100						
Proposed G.O. Bonds	\$44,278					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0139 Resubmitted-Not Started

GRACE STREET PED BRIDGE CONNECTOR

Type **Asset protection**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group

Mayor's Priority: Transportation

Council District: 5

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$13,283,400							
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0140 Resubmitted-Not Started

OLDHAM STREET CONNECTION

Type **Single asset**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group

Mayor's Priority: Transportation

Council District: 5

MPC rec priority

B Recommend as planned if funding available

Dept priority

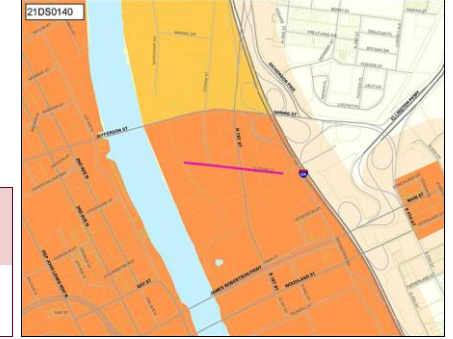
1003: Preferred in FY2023

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$13,283,400							
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0142 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Type **Single asset**

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Guiding Principles **Low**

Implemented by Nashville Department of Transportation



Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



21DS0145 Resubmitted-Not Started

TURN SIGNAL TRAFFIC LIGHT INSTALLATION

Type **Asset protection**

Replace the current traffic light at the E. Thompson and Drummond intersections with a turn signal traffic light.

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **16**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0147 Resubmitted-Not Started

WIDEN DEAD END TURNAROUND SPACE AT END OF 27TH AVE

Type **Asset protection**

widen pavement at dead end of 27th off Woodlawn

Guiding Principles **Low**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **18**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0154 Resubmitted-Not Started

TRAFFIC LIGHT- INTERSECTION HAYWOOD LN AND E RIDGE

Type **Single asset**

Implemented by Nashville Department of Transportation

Guiding Principles **Medium**



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

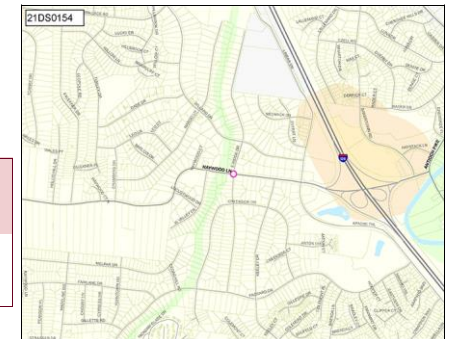
Council District: **30**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0155 Resubmitted-Not Started

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Type **Single asset**

Crosswalk at the intersection of Haywood and Nolensville

Guiding Principles

High



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **30**

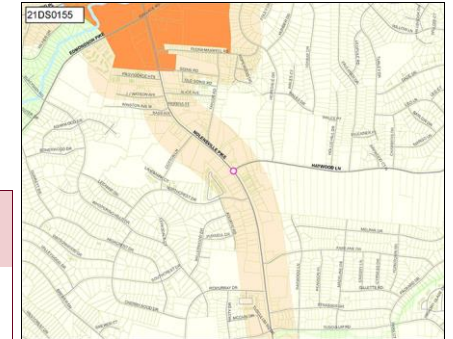
Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$120,000						
Proposed G.O. Bonds	\$20	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



21DS0157 Resubmitted-Not Started

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Type **Single asset**

Implemented by Metro Transit Authority

Guiding Principles

High



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**
 Council priority **107 of 178**

Council District: **30**

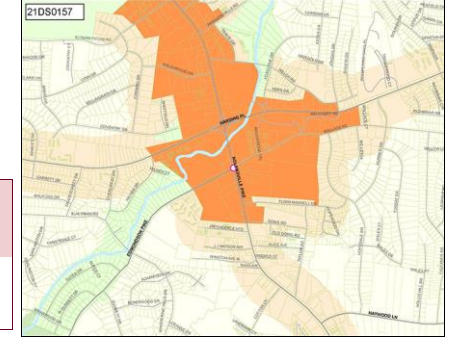
Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



22DS0001 Resubmitted-Not Started

STORMWATER/DRAINAGE IMPROVEMENTS ON LITTON AVE

Type **Asset protection**

Implemented by Water & Sewer

Guiding Principles

Medium



Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **7**

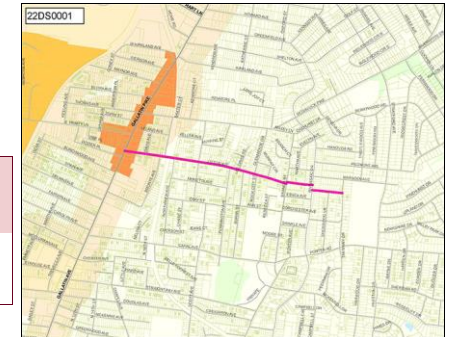
Efficient government criteria

Medium

Condition

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$300,000						
Proposed Revenue Bonds	\$300					
Phase	Build/Purchase					

Concept Map Supports existing conditions



22DS0011 Resubmitted-Not Started

TRAFFIC CIRCLE AT MORTON AND DOBBS

Type **Single asset**

Install a traffic circle to mitigate speeding on Morton and surrounding streets.

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

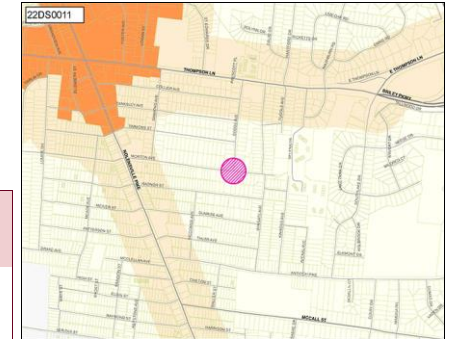
Council District: **16**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$60,000							
Proposed G.O. Bonds	\$15	\$45					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



22DS0026 Resubmitted-Not Started

SADLER VILLAGE BRIDGE

Type **Single asset**

Bridge over CSX

Guiding Principles **Medium**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **17**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$13,500,000							
Proposed G.O. Bonds	\$1,500	\$3,000	\$9,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



22DS0028 Resubmitted-Not Started

NEW TRAFFIC LIGHTS

Type **Single asset**

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

Guiding Principles **High**

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

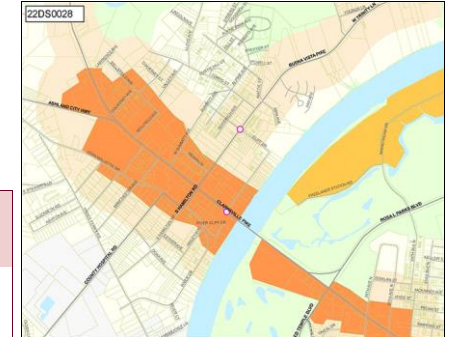
Council District: **2**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$470,000							
Proposed G.O. Bonds	\$20	\$450					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



22DS0044 Resubmitted-Not Started

NEW SCHOOL IN ANTIOCH CLUSTER

Type **Single asset**

Additional schools needed in the area to help accomodate schools being at or approaching capacity.

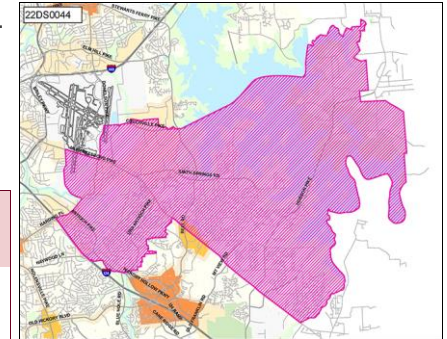
Concept Map Supports existing conditions

Guiding Principles **Low**



Implemented by MNPS
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **29**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,000	\$6,000	\$35,910			
Phase	Plan/Study	Land/ROW	Build/Purchase			

22DS0051 Resubmitted-Not Started

PAVING ON HAMILTON CHURCH

Type **Single asset**

The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

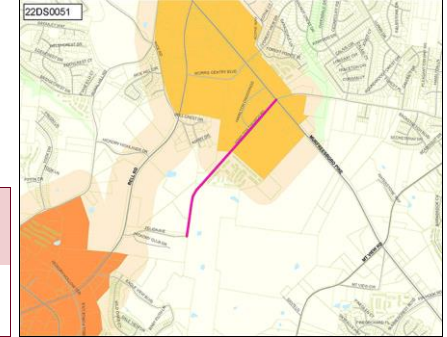
Concept Map Lower tier Center or Corridor

Guiding Principles **Medium**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **32**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$281					
Phase	Build/Purchase					

22DS0054 Resubmitted-Not Started

TRAFFIC LIGHT AT RICE RD AND BELL RD

Type **Single asset**

Traffic Light at Rice Rd and Bell Rd

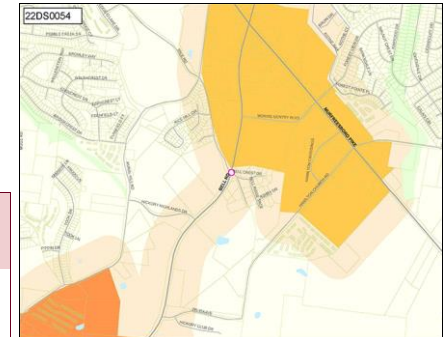
Concept Map First Tier Center or Corridor

Guiding Principles **High**



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **32**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10	\$225				
Phase	Plan/Study	Build/Purchase				

22DS0057 Resubmitted-Not Started

PAVING ON MT. VIEW RD

Type **Single asset**

Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd

Guiding Principles

High



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **32**

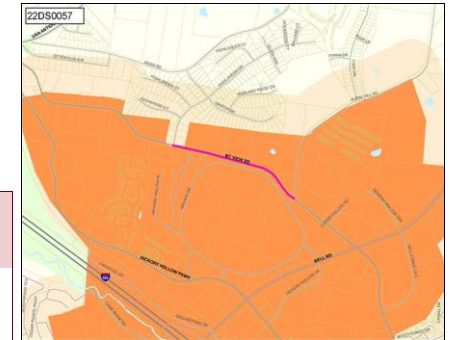
Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$75,500							
Proposed G.O. Bonds	\$76						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



22DS0065 Resubmitted-Not Started

TURN SIGNAL AT 21ST AVE N AND JEFFERSON ST

Type **Single asset**

Traffic is extremely heavy during normal drive times. Adding a turn signal at this intersection will increase flow of traffic. East/West & North/South Bound

Guiding Principles

High



Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **21**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



22DS0069 Resubmitted-Not Started

BOWLING AVENUE - STORMWATER IMPROVEMENTS

Type **Single asset**

Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlinggate Lane to prevent flooding on those streets and areas.

Guiding Principles

Low



Implemented by Water & Sewer
 Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$1,000,000							
Proposed Revenue Bonds	\$500						
Proposed G.O. Bonds	\$500						
Phase	All stages						

Concept Map Supports existing conditions



23DS0002 New

Type **Single asset**

Guiding Principles **Low**



Efficient government criteria **Medium**

Project leveraging, Project need

MTA/WEGO BUS STOP IMPROVEMENTS

Bus stop pad and shelter for bus stops on Route 23 at Creekwood Drive #1761 and Route 41 at Ewing and Gywnnwood Drive.

Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023
 Council priority **133** of 178

Council District: **3**

Total request:	Funding request by year (in thousands):					Tax District	
	\$200,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$200						
Phase	Build/Purchase						

Concept Map Supports existing conditions



23DS0004 New

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

RENOVATION OF NAVAL RESERVE BUILDING IN SHELBY PARK

Renovate and restore Naval Reserve Building

Implemented by Parks
 Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023
 Council priority **8** of 178

Council District: **6**

Total request:	Funding request by year (in thousands):					Tax District	
	\$2,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						

Concept Map Green Network



23DS0005 New

Type **Single asset**

Guiding Principles **Low**



Efficient government criteria **Low**

Planning context

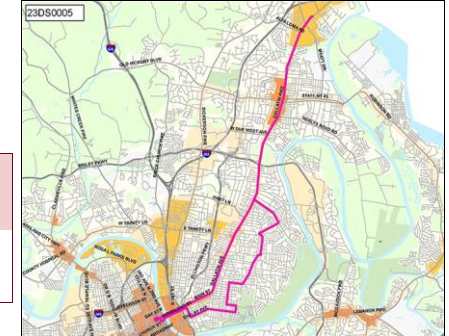
IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023

Council District: **7**

Total request:	Funding request by year (in thousands):					Tax District	
	\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



23DS0006 New

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

Type **Single asset**

Implemented by Nashville Department of Transportation

Guiding Principles

Low



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **7**

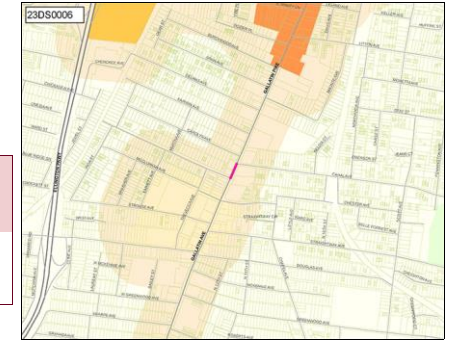
Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						

Concept Map Lower tier Center or Corridor



23DS0009 New

WIDEN HILLS LANE TO TWO FULL LANES

Type **Single asset**

Widen Hills Ln from Old Hickory Blvd to Hermitage Rd

Guiding Principles

Low



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**
 Council priority **84** of 178

Council District: **11**

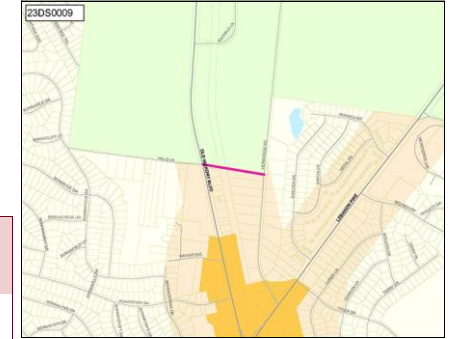
Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$1,650,000							
Proposed G.O. Bonds	\$150	\$1,500					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



23DS0010 New

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Type **Single asset**

Request improved signalization at the intersection of Tulip Grove and Central Pike

Guiding Principles

Low



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**
 Council priority **25** of 178

Council District: **12**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$302,000							
Proposed G.O. Bonds	\$22	\$280					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



23DS0011 New

TRAIN QUIET ZONE

Type **Single asset**

Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Guiding Principles Low

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023

Council District: **12**

Efficient government criteria Low

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$350,000						
Proposed G.O. Bonds	\$350					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



23DS0012 New

TRAIN QUIET ZONE

Type **Single asset**

Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

Guiding Principles Medium

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023

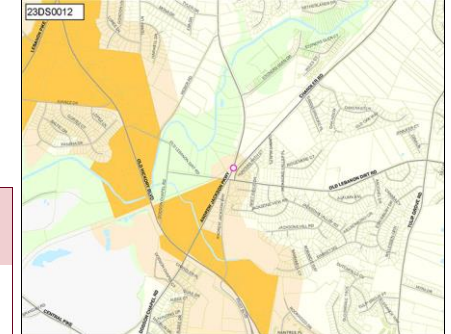
Council District: **12**

Efficient government criteria Low

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$750,000						
Proposed G.O. Bonds	\$750					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



23DS0013 New

WIDEN PULLEY RD

Type **Single asset**

Infrastructure improvements to stay ahead of potential development of area

Guiding Principles Low

Implemented by Nashville Department of Transportation



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023

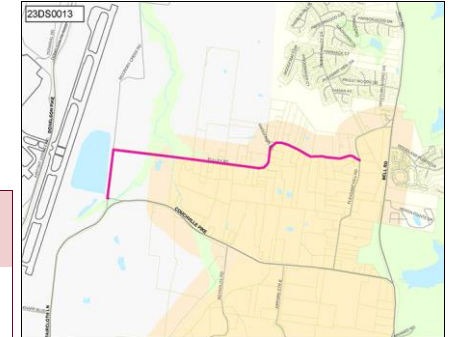
Council District: **13**

Efficient government criteria Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$7,700,000						
Proposed G.O. Bonds	\$200	\$7,500				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0014 New

WIDEN PLEASANT HILL RD

Type **Single asset**

Infrastructure improvements to stay ahead of potential development of area

Guiding Principles

Low



Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: **Transportation**

Council District: **13**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$6,000,000							
Proposed G.O. Bonds	\$6,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



23DS0015 New

IMPROVEMENTS FOR CHARLOTTE PARK

Type **Single asset**

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

Guiding Principles

Low



Implemented by Parks

Capital group

Mayor's Priority: **Neighborhoods**

Council District: **20**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council priority

148 of 178

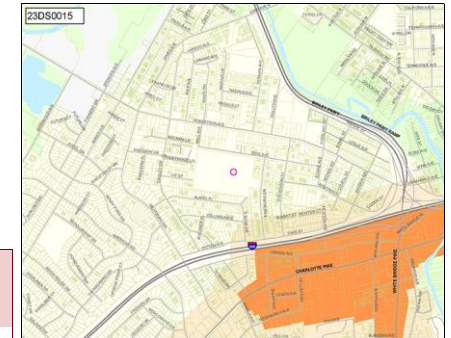
Efficient government criteria

Medium

Board/Commission support, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$1,000,000							
Proposed G.O. Bonds	\$1,000						
Phase	Plan/Study						

Concept Map Supports existing conditions



23DS0018 New

AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE

Type **Single asset**

Participation in affordable and/or mixed income housing, with non-profit or MDHA.

Guiding Principles

High



Capital group Mayor's Priority: **Affordable Housing**

Council District: **21**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

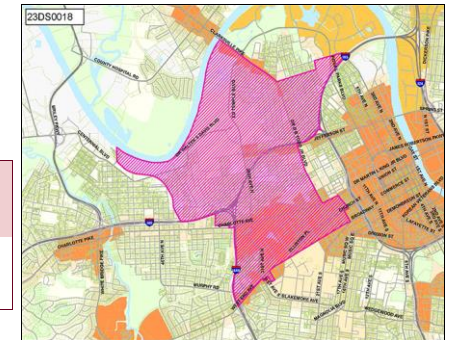
Efficient government criteria

High

Condition, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



23DS0021 New

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Concept Map Lower tier Center or Corridor

Type **Single asset**

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

Guiding Principles

Low



Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **28**

MPC rec priority

B Recommend as planned if funding available

Dept priority

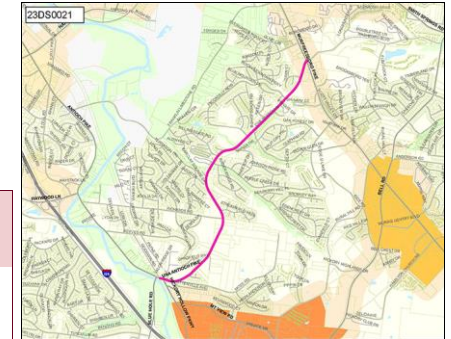
1003: Preferred in FY2023

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$125,000							
Proposed G.O. Bonds	\$125						
Phase	Plan/Study						



23DS0022 New

ANTIOCH PIKE WIDENING

Concept Map Supports existing conditions

Type **Single asset**

Widen Antioch Pike to Blue Hole Rd.

Guiding Principles

Low



Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **28**

MPC rec priority

B Recommend as planned if funding available

Dept priority

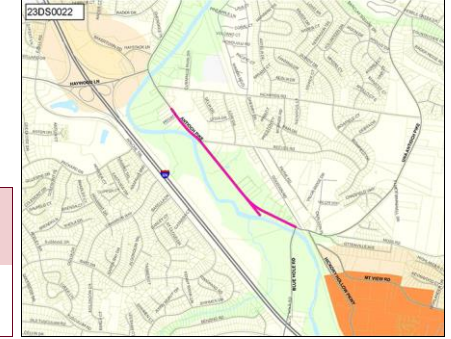
1003: Preferred in FY2023

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$7,070,000							
Proposed G.O. Bonds	\$70	\$7,000					
Phase	Plan/Study	Build/Purchase					



23DS0023 New

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Concept Map First Tier Center or Corridor

Type **Single asset**

Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road

Guiding Principles

Low



Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **28**

MPC rec priority

B Recommend as planned if funding available

Dept priority

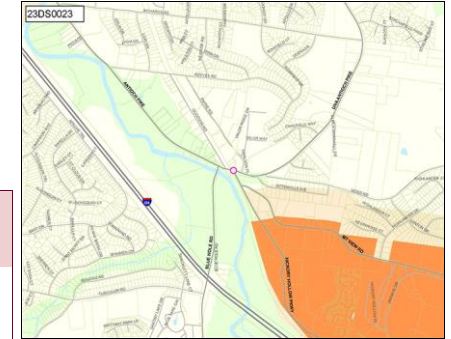
1003: Preferred in FY2023

Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$425,000							
Proposed G.O. Bonds	\$25	\$400					
Phase	Plan/Study	Build/Purchase					



23DS0025 New

Type **Single asset**

Guiding Principles **Low**



Efficient government criteria **Medium**

Planning context, Project need

OLD BURKITT ROAD UPGRADE

Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council District: **31**

Concept Map Supports existing conditions



Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$880,000						
Proposed G.O. Bonds	\$80	\$800				
Phase	Plan/Study	Build/Purchase				

23DS0027 New

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Engagement in implementation, Planning context, Project need

PEDESTRIAN INFRASTRUCTURE ACROSS I-24

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

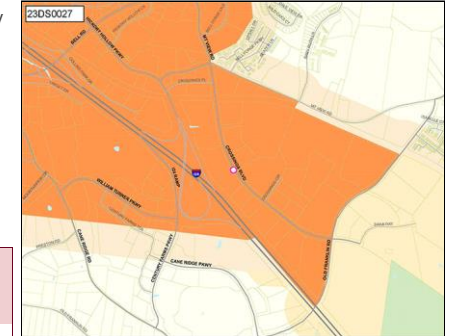
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council priority **92** of 178

Council District: **32**

Concept Map Lower tier Center or Corridor



Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$97,500						
Proposed G.O. Bonds	\$98					
Phase	All stages					

23DS0131 New

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Upgrade playground equipment, basketball courts, football field (install lights), more seating

Implemented by MNPS

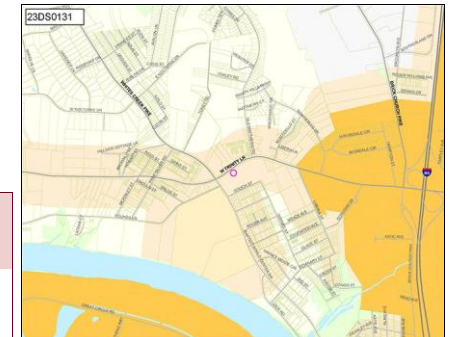
Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council District: **2**

Concept Map Lower tier Center or Corridor



Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$330,000						
Proposed G.O. Bonds	\$330					
Phase	Build/Purchase					

23DS0133 New

REPAIR GATEWAY TO HERITAGE

Type **Single asset**

Replace panels on Gateway to Heritage pillars on Jefferson St plaza and improve street lighting along Jefferson

Guiding Principles

High



Efficient government criteria

Low

Condition, Planning context, Project need

Implemented by Arts Commission
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023
 Council priority **13** of 178

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$2,000,000						
Proposed G.O. Bonds	\$2,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



19DS0118 Resubmitted-Not Started

UPGRADE THE MUSIC CITY BIKEWAY, INCLUDING PROVIDING LIGHTING

Type **Single asset**

Upgrade The Music City Bikeway, Including Providing Lighting

Guiding Principles

High



Efficient government criteria

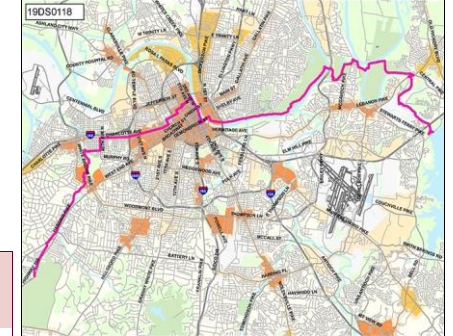
Low

Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation** Council District: **19**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **Develop more focused scope.**
 Dept priority **1003:** Preferred in FY2023
 Council priority **118** of 178

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$35,000						
Proposed G.O. Bonds	\$35					
Phase	Plan/Study					

Concept Map Green Network



21DS0062 Resubmitted-Not Started

MAIN STREET LIGHTING IMPROVEMENTS

Type **Asset protection**

Replace all lighting on Main Street from 5th to 11th.

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: **Neighborhoods**

Council District: **5**

MPC rec priority

C Recommend further work

MPC recommendation: Countywide review in place. See **22PW0013**.

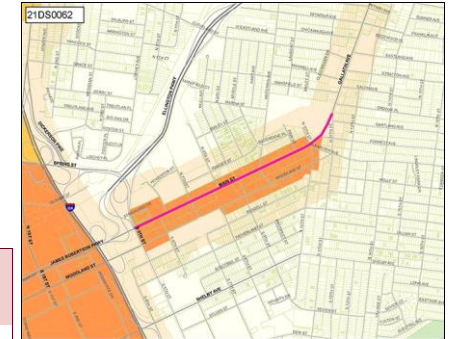
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$25,000							
Proposed G.O. Bonds	\$25						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



23DS0003 New

RENOVATE AND UPGRADE WHITES CREEK HIGH AUDITORIUM

Type **Single asset**

Implemented by MNPS

Guiding Principles

Medium



Efficient government criteria

Low

Board/Commission support, Condition, Planning context, Project need

Capital group

Mayor's Priority: **Education**

Council District: **3**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2025

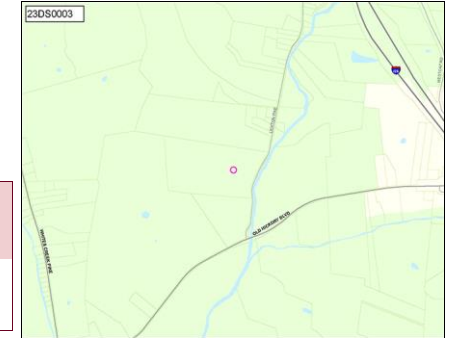
Council priority

132 of 178

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$475,000							
Proposed G.O. Bonds	\$475						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



20DS0027 Resubmitted-Not Started

AWNINGS OVER SIDEWALKS AT CUMBERLAND ELEMENTARY

Type **Single asset**

Awnings over sidewalks at Cumberland Elementary

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Implemented by MNPS

Capital group

Mayor's Priority: **Education**

Council District: **1**

MPC rec priority

B Recommend as planned if funding available

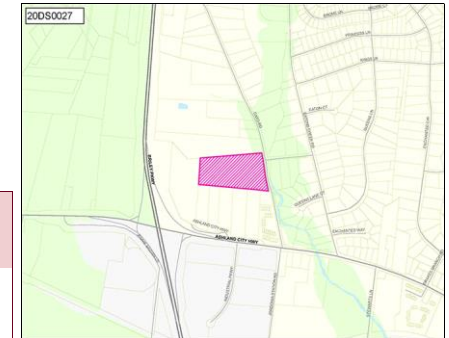
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$185,000							
Proposed G.O. Bonds	\$185						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



23DS0007 New

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Type **Single asset**

Capital group **Mayor's Priority: Transportation** Council District: **8**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2026

Concept Map First Tier Center or Corridor

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$19,000,000				\$1,500	\$17,500	
Proposed G.O. Bonds				Plan/Study	Build/Purchase	
Phase						



20DS0077 Resubmitted-Not Started

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Type **Single asset**

Windsor Dr. Stormwater runoff mitigation project
 Implemented by Water & Sewer
 Capital group **Mayor's Priority: Sustainability** Council District: **23**
 MPC rec priority **C** Recommend further work
 MPC recommendation: Recommend further discussion with MWS.

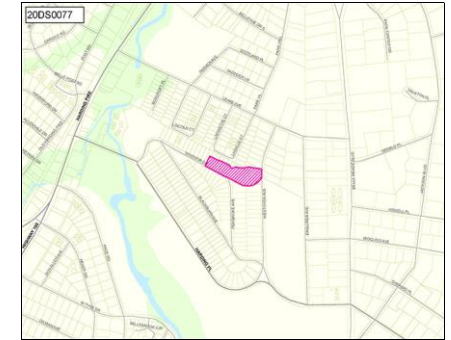
Concept Map Supports existing conditions

Guiding Principles **Low**



Efficient government criteria **High**

Condition, Project need



23DS0031 New

NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION

Type **Single asset**

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Transportation** Council District: **7**
 MPC rec priority **C** Recommend further work
 MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

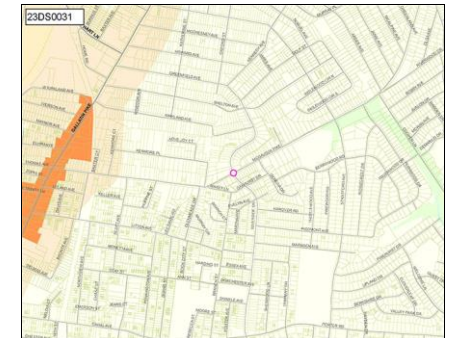
Concept Map Lower tier Center or Corridor

Guiding Principles **High**



Efficient government criteria **Low**

Planning context, Project need



23DS0069 New

LIGHTING IMPROVEMENTS AND/OR CHANGE TO LED - DISTRICTWIDE

Type **Single asset**

Capital group **Mayor's Priority: Transportation** Council District: **7**
 MPC rec priority **C Recommend further work**

Guiding Principles **Medium**

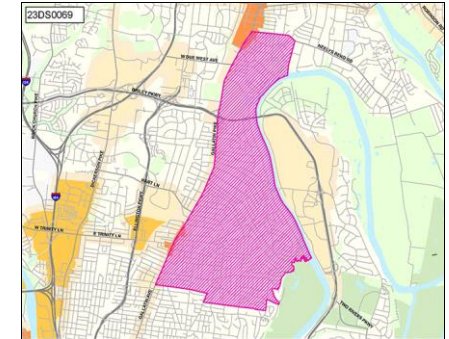


Efficient government criteria **Low**

Planning context, Project need

MPC recommendation: Countywide review in place. See 22PW0013.

Concept Map Supports existing conditions



23DS0070 New

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Type **Single asset**

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

Guiding Principles **High**



Efficient government criteria **Low**

Project need

Capital group **Mayor's Priority: Transportation** Council District: **13**
 MPC rec priority **C Recommend further work**

MPC recommendation: **NDOT Traffic section will perform a traffic signal warrant analysis.**

Concept Map Lower tier Center or Corridor



23DS0071 New

DODSON CHAPEL RD IMPROVEMENTS

Type **Single asset**

Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.

Guiding Principles **Medium**



Efficient government criteria **Medium**

Engagement in implementation, Planning context, Project need

Implemented by **Nashville Department of Transportation**

Capital group **Mayor's Priority: Transportation** Council District: **14**
 MPC rec priority **C Recommend further work**

MPC recommendation: **Recommend further coordination with NDOT to develop study scope.**

Council priority **6 of 178**

Concept Map Lower tier Center or Corridor



23DS0074 New

BLAIR STORMWATER IMPROVEMENTS

Type **Single asset**

Water leak on Blair Blvd between 25th and Natchez Trace

Guiding Principles

Low



Efficient government criteria

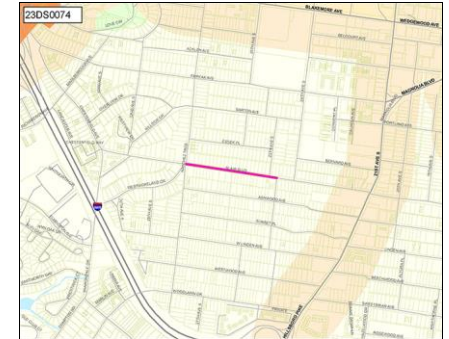
High

Condition, Project need

Implemented by Water & Sewer
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **Recommend further discussion with MWS.**

Council District: **18**

Concept Map Supports existing conditions



23DS0075 New

RECONFIGURE TRAFFIC PATTERNS/LIGHTS AT THOMPSON/SOUTHLAKE

Type **Single asset**

Change traffic lights and turn patterns at Thompson Lane and Southlake to double left turns.

Guiding Principles

High



Efficient government criteria

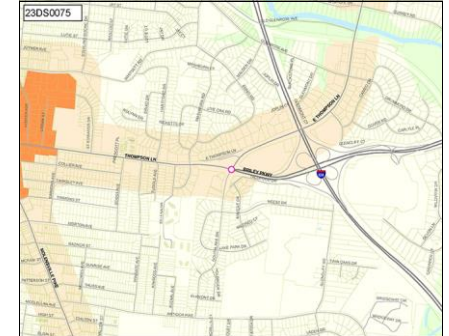
Low

Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **Recommend further discussion with NDOT.**

Council District: **16**

Concept Map Lower tier Center or Corridor



23DS0076 New

CROSSWALK ON 21ST NEAR LINDEN

Type **Single asset**

21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn

Guiding Principles

High



Efficient government criteria

Low

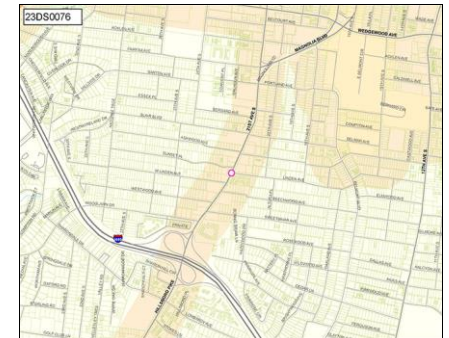
Board/Commission support, Engagement in implementation, Planning context, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **NDOT to conduct safet audit through Vision Zero Action Plan.**

Council priority **86** of 178

Council District: **18**

Concept Map Lower tier Center or Corridor



23DS0088 New

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Medium**

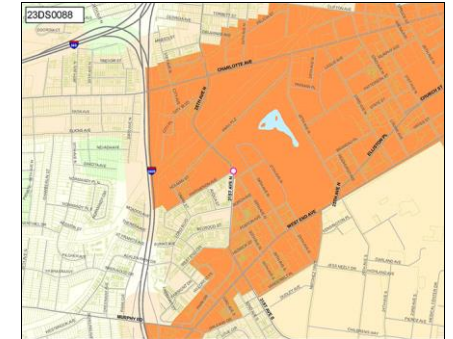
Engagement in implementation, Planning context, Project need

TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **NDOT Traffic section will perform a traffic signal warrant analysis.**

Council District: **21**

Concept Map Lower tier Center or Corridor



23DS0089 HOLD

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

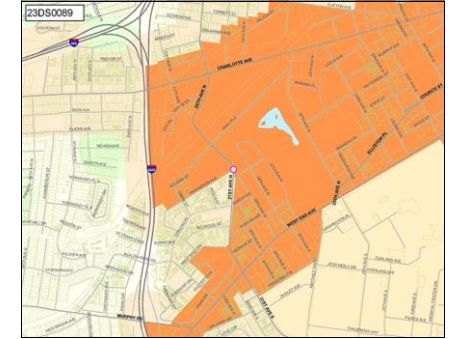
Planning context, Project need

TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON

Implemented by **Nashville Department of Transportation**
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **NDOT Traffic section will perform a traffic signal warrant analysis.**

Council District: **21**

Concept Map Lower tier Center or Corridor



23DS0094 New

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

SOUND WALL/BARRIERS ALONG I-40 DISTRICT 21 AREAS

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **Recommend further coordination with NDOT and TDOT.**

Council District: **21**

Concept Map Supports existing conditions



23DS0099 New

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

IMPROVEMENT TO SAWYER BROWN RD AT NARROW 1.5 LANE SECTION

Address safety concerns with narrow curving road that doesn't allow emergency vehicles to travel.

Capital group **Mayor's Priority: Transportation** Council District: **22**

MPC rec priority **C** Recommend further work
 MPC recommendation: **Recommend further coordination with NDOT to develop request.**

Council priority **87** of 178

Concept Map Lower tier Center or Corridor



23DS0100 New

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

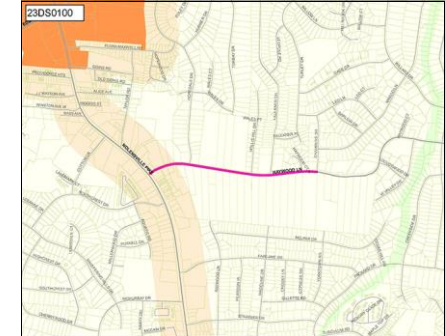
HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out

Capital group **Mayor's Priority: Transportation** Council District: **30**

MPC rec priority **C** Recommend further work
 MPC recommendation: **NDOT Traffic section will perform a traffic signal warrant analysis.**

Concept Map Lower tier Center or Corridor



23DS0115 New

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Low**

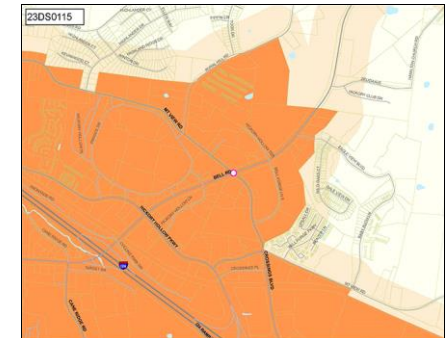
Planning context, Project need

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

Capital group **Mayor's Priority: Transportation** Council District: **32**

MPC rec priority **C** Recommend further work
 MPC recommendation: **NDOT Traffic section will perform a traffic signal warrant analysis.**

Concept Map Lower tier Center or Corridor



23DS0116 New

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Low**

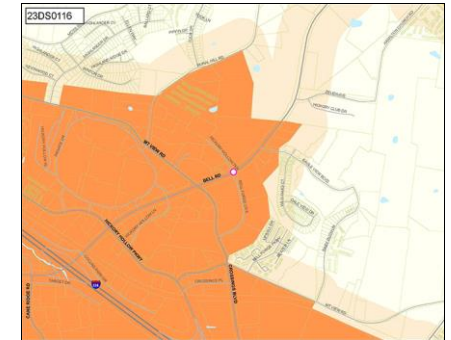
Planning context, Project need

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

Capital group **Mayor's Priority: Transportation** Council District: **32**

MPC rec priority **C** Recommend further work
 MPC recommendation: **NDOT Traffic section will perform a traffic signal warrant analysis.**

Concept Map Lower tier Center or Corridor



23DS0117 New

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

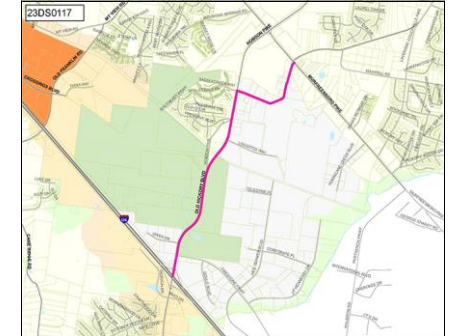
Board/Commission support, Planning context, Project need

PAVING ON OLD HICKORY BOULEVARD BETWEEN MURFREESBORO RD. AND I-24

Capital group **Mayor's Priority: Transportation** Council District: **32**

MPC rec priority **C** Recommend further work
 MPC recommendation: **Per NDOT, TDOT plans to repave this section in 2022.**

Concept Map Lower tier Center or Corridor



23DS0118 New

Type **Single asset**

Guiding Principles **Low**



Efficient government criteria **High**

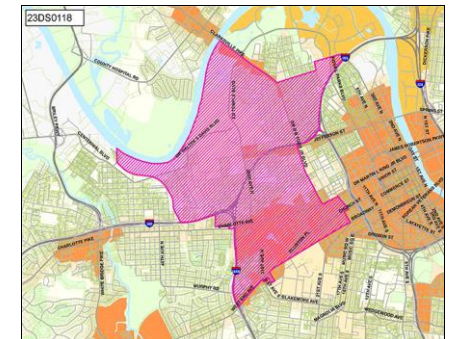
Condition, Project need

LED LIGHTING IN ALL NORTH NASHVILLE ALLEYWAYS

Implemented by **Nashville Department of Transportation** Council District: **21**

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **Recommend coordination with NDOT to determine study area and schedule for deployment.**

Concept Map Supports existing conditions



23DS0122

New

STREET LIGHTS- LARGO DR

Type **Single asset**

Implemented by Nashville Department of Transportation

Guiding Principles

High



Efficient government criteria

Low

Planning context, Project need

Capital group
MPC rec priority

Mayor's Priority: Transportation

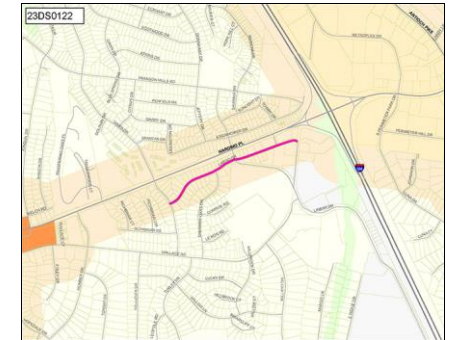
Council District: 30

C Recommend further work

MPC recommendation: Per NDOT, can be accomplished without CIB request. Recommend further coordination with NDOT.

Concept Map

Lower tier Center or Corridor



23DS0127

New

CROSSWALK SIGNAL - WEST TRINITY LANE/YOUNGS LANE

Type **Single asset**

Re-install crosswalk signals at the intersection of West Trinity Lane and Youngs Lane

Guiding Principles

High



Efficient government criteria

Low

Planning context, Project need

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: 2

MPC rec priority

C Recommend further work

MPC recommendation: NDOT will review operational status of current signal.

Concept Map

First Tier Center or Corridor



23DS0128

New

4 MAST ARMS AT THE INTERSECTION OF HICKORY HOLLOW PARKWAY AND BELL RD.

Type **Single asset**

Capital group Mayor's Priority: Transportation

Council District: 32

Guiding Principles

High



Efficient government criteria

Medium

Engagement in implementation, Planning context, Project need

Capital group

Mayor's Priority: Transportation

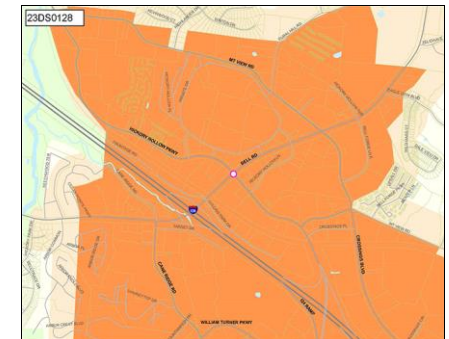
MPC rec priority

C Recommend further work

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Concept Map

Lower tier Center or Corridor



Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$5,460,768,800	\$568,672,000	\$446,993,200	\$419,179,700	\$447,301,200	\$311,939,000	\$365,780,900	2,900,902,800

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
80	18BE0019 District-Wide Projects	1002	B	\$308,622	\$189,053	\$166,759	\$160,231	\$119,383	\$83,144	\$421,529	
89	18BE0017 School Expansions and Replacements	1003	B	\$174,720	\$125,020	\$124,910					
92	18BE0018 School Renovations	1003	B	\$85,330	\$132,920	\$127,510	\$287,070	\$192,556	\$282,636	\$2,479,374	

18BE0019 Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Type **Capital program**

Miscellaneous District-Wide Projects

Guiding Principles **Medium**

Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2023**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$1,448,722,800							
Proposed G.O. Bonds	\$308,622	\$189,053	\$166,760	\$160,231	\$119,383	\$83,145	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18BE0019

22BE0002 Resubmitted-Not Started

MPC rec priority **B**

FIRE ALARM REMEDIATIONS

Department priority **1002**

Efficient government **Medium**
Guiding Principles **Medium**

Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$3,800	\$1,635	\$1,115	\$520	\$135	\$115	\$7,455,200
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



03BE0053 Resubmitted-In Progress

MPC rec priority **A**

ROOFING - REPLACEMENT / REPAIR

Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Replacement And / Or Repair of Roofs

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$17,900	\$12,330	\$10,290	\$8,225	\$8,000	\$750	\$66,595,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



07BE0001 Resubmitted-In Progress

MPC rec priority **B**

PRE-K AND K4 PLAYGROUNDS

Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Pre-K And K4 Playgrounds

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$392	\$392	\$392	\$392	\$392	\$392	\$3,528,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

03BE0057 Resubmitted-In Progress MPC rec priority **B**
TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS Department priority **1002**

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Efficient government **High**
 Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$90,670,000
Proposed G.O. Bonds	\$950	\$8,960	\$8,940	\$9,060	\$9,100	\$9,240		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

03BE0005 Resubmitted-In Progress MPC rec priority **B**
BUS AND FLEET VEHICLE REPLACEMENT Department priority **1002**

Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules

Efficient government **High**
 Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$58,675,000
Proposed G.O. Bonds	\$5,000	\$5,175	\$5,360	\$5,550	\$5,740	\$5,940		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

23BE0003 New MPC rec priority **B**
FLEET GPS EQUIPMENT UPGRADE Department priority **1002**

Install GPS Equipment in various Fleet

Efficient government **High**
 Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,990,000
Proposed G.O. Bonds	\$1,500	\$500	\$520	\$540	\$560	\$580		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

16BE0007 Resubmitted-In Progress MPC rec priority **B**
SECURITY VESTIBULES Department priority **1002**

Security Vestibules

Efficient government **High**
 Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,835,200
Proposed G.O. Bonds	\$315	\$315	\$315	\$315	\$315	\$315		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019								
23BE0001 New							MPC rec priority B	
FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER							Department priority 1002	Efficient government High
Family Information Center and Employee Support Center								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,700,000
Proposed G.O. Bonds	\$1,200	\$12,500						
Phase	All stages	All stages						
13BE0041 Resubmitted-In Progress							MPC rec priority B	
ADA COMPLIANCE							Department priority 1002	Efficient government High
ADA Compliance								Guiding Principles Medium
Funding request by year (in thousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,000,000
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
18BE0015 Resubmitted-In Progress							MPC rec priority B	
OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS							Department priority 1002	Efficient government High
School Space Upgrades and Various Small Projects								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,375,000
Proposed G.O. Bonds	\$2,375							
Phase	Build/Purchase							
18BE0011 Resubmitted-In Progress							MPC rec priority B	
CENTRAL SERVICES - FURNITURE AND EQUIPMENT							Department priority 1002	Efficient government High
Furniture and Equipment for Central Services								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,700,000
Proposed G.O. Bonds	\$300	\$300	\$300	\$300	\$300	\$300		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
17BE0014 Resubmitted-In Progress							MPC rec priority B	
MNPS LAND ACQUISITIONS							Department priority 1003	Efficient government High
MNPS Land Acquisitions								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$49,250,000
Proposed G.O. Bonds	\$8,000	\$10,000	\$12,000	\$19,250				
Phase	Land/ROW	Land/ROW	Land/ROW	Land/ROW				

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

17BE0005 Resubmitted-In Progress

MPC rec priority **B**

AUDITORIUM UPGRADES

Department priority **1002**

Efficient government

High

Auditorium - Lighting, Seating, Carpet, Etc., Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,485,000
Proposed G.O. Bonds	\$5,950	\$1,975	\$760	\$200	\$200	\$200		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



17BE0002 Resubmitted-In Progress

MPC rec priority **B**

TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS

Department priority **1002**

Efficient government

High

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$72,210,000
Proposed G.O. Bonds	\$6,950	\$7,630	\$6,600	\$6,890	\$7,200	\$7,270		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



17BE0001 Resubmitted-In Progress

MPC rec priority **A**

TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS

Department priority **1002**

Efficient government

High

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$93,070,000
Proposed G.O. Bonds	\$10,670	\$10,790	\$10,920	\$8,340	\$8,550	\$8,760		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



23BE0002 New

MPC rec priority **B**

HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS

Department priority **1002**

Concept Map

Supports existing conditions

Install Artificial Turf Fields at various high schools in Davidson County

Efficient government

Low

Guiding Principles

Low

Funding request by year (in thousands):






Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,000,000
Proposed G.O. Bonds	\$13,000							
Phase	Plan/Build							







18BE0019		Resubmitted-Not Started		DISTRICT-WIDE PROJECTS							
14BE0047		Resubmitted-In Progress				MPC rec priority B		Efficient government		High	
MUSIC MAKES US - UPGRADES						Department priority 1002		Guiding Principles		Low	
Music Makes Us - Upgrades											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,460,000			
Proposed G.O. Bonds	\$3,460										
Phase	Build/Purchase										
21BE0002		Resubmitted-Not Started				MPC rec priority B		Efficient government		High	
BUILDING ENERGY UPGRADES						Department priority 1002		Guiding Principles		Low	
Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$60,750,000			
Proposed G.O. Bonds	\$6,750	\$6,750	\$6,750	\$6,750	\$6,750	\$6,750					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19BE0022		Resubmitted-In Progress				MPC rec priority B		Efficient government		High	
REGIONAL BUS PARKING TERMINALS						Department priority 1002		Guiding Principles		Low	
Regional Bus Parking Terminals											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,000,000			
Proposed G.O. Bonds	\$500	\$2,000	\$500	\$2,000	\$500	\$2,000					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
16BE0029		Resubmitted-In Progress				MPC rec priority B		Efficient government		High	
SCHOOL - SAFETY AND SECURITY						Department priority 1002		Guiding Principles		Low	
School - Safety and Security											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,728,600			
Proposed G.O. Bonds	\$250	\$256	\$263	\$269	\$276	\$283					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
16BE0022		Resubmitted-In Progress				MPC rec priority A		Efficient government		High	
EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE						Department priority 1002		Guiding Principles		Low	
Exterior Building Improvements - Maintenance											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$32,420,200			
Proposed G.O. Bonds	\$22,500	\$4,990	\$2,155	\$1,300	\$575	\$825					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

18BE0019 Resubmitted-Not Started DISTRICT-WIDE PROJECTS							
16BE0019 Resubmitted-In Progress						MPC rec priority B	
INTERIOR BUILDING IMPROVEMENTS						Department priority 1002	
Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc.						Efficient government High	
Funding request by year (in thousands):						Guiding Principles Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$8,910,000
Proposed G.O. Bonds	\$6,950	\$745	\$545	\$100	\$220	\$220	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
16BE0017 Resubmitted-In Progress						MPC rec priority B	
ATHLETIC FACILITY UPGRADES						Department priority 1002	
Athletic Facility Upgrades						Efficient government High	
Funding request by year (in thousands):						Guiding Principles Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$15,290,000
Proposed G.O. Bonds	\$5,450	\$2,795	\$845	\$1,850	\$1,100	\$650	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
14BE0042 Resubmitted-In Progress						MPC rec priority B	
EMERGENCY CONSTRUCTION AND CONTINGENCY						Department priority 1002	
Emergency Construction and Contingency						Efficient government Medium	
Funding request by year (in thousands):						Guiding Principles Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$45,000,000
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
15BE0009 Resubmitted-In Progress						MPC rec priority B	
SITE IMPROVEMENTS - MAINTENANCE						Department priority 1002	
Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.						Efficient government High	
Funding request by year (in thousands):						Guiding Principles Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$4,660,200
Proposed G.O. Bonds	\$3,960	\$190	\$135	\$85	\$150	\$75	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
22BE0004 Resubmitted-Not Started						MPC rec priority B	
ELEVATOR REMEDIATIONS						Department priority 1002	
Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.						Efficient government Low	
Funding request by year (in thousands):						Guiding Principles Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$4,335,000
Proposed G.O. Bonds	\$1,600	\$825	\$475	\$475	\$250	\$250	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
14BE0045 Resubmitted-In Progress				MPC rec priority B		Efficient government	
HVAC UPGRADES AND REPLACEMENTS				Department priority 1002		Guiding Principles	
HVAC Chillers, Controls, Components and Replacements						High	
Funding request by year (in thousands):						Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$141,500	\$79,385	\$83,430	\$76,270	\$57,855	\$27,130	\$639,895,200
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
14BE0041 Resubmitted-In Progress				MPC rec priority A		Efficient government	
ELECTRICAL UPGRADES				Department priority 1002		Guiding Principles	
Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.						High	
Funding request by year (in thousands):						Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$16,550	\$5,700	\$2,805	\$1,375	\$1,115	\$1,150	\$29,920,200
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
14BE0039 Resubmitted-In Progress				MPC rec priority B		Efficient government	
CASEWORK, FURNITURE, LAB UPGRADES				Department priority 1002		Guiding Principles	
Casework, Furniture, Lab Upgrades, Etc.						High	
Funding request by year (in thousands):						Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$10,800,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
14BE0038 Resubmitted-In Progress				MPC rec priority B		Efficient government	
PAVING UPGRADES				Department priority 1002		Guiding Principles	
Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.						High	
Funding request by year (in thousands):						Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$7,000	\$2,470	\$2,070	\$800	\$800	\$800	\$17,290,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
14BE0037 Resubmitted-In Progress				MPC rec priority B		Efficient government	
ENVIRONMENTAL REMEDIATION				Department priority 1002		Guiding Principles	
Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.						High	
Funding request by year (in thousands):						Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$2,950	\$2,100	\$1,900	\$1,900	\$1,900	\$1,900	\$22,150,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
15BE0011 Resubmitted-In Progress				MPC rec priority B		Efficient government High	
PLUMBING UPGRADES				Department priority 1002		Guiding Principles Low	
Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.							
Funding request by year (in thousands):							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$3,700	\$1,145	\$175	\$275	\$200	\$50	\$5,605,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
13BE0033 Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
PRINT SHOP RENOVATION				Department priority 1003		Efficient government High	
Print Shop Renovation							
Funding request by year (in thousands):							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds							\$1,990,000
Phase							\$1,990,000 starting in FY2029
							
13BE0036 Resubmitted-Not Started				MPC rec priority B		Concept Map First Tier Center or Corridor	
SUPPLY CENTER - RENOVATION				Department priority 1003		Efficient government High	
Supply Center - Renovation							
Funding request by year (in thousands):							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds							\$18,490,000
Phase							\$18,490,000 starting in FY2030
							
13BE0031 Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
OPERATIONS BUILDING RENOVATION				Department priority 1003		Efficient government High	
Operations Building Renovation							
Funding request by year (in thousands):							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds							\$14,490,000
Phase							\$14,490,000 starting in FY2030
							

18BE0017 Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Expansion Projects in Metro Schools

Guiding Principles **Medium**

Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$424,650,000						
Proposed G.O. Bonds	\$174,720	\$125,020	\$124,910			
Phase	All stages	All stages	All stages			

Sub-projects for 18BE0017

22BE0001 Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions
OVERTON CLUSTER ELEMENTARY Department priority **1003** Efficient government **High**
 Overton Cluster Elem - New School Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$39,040							\$39,040,000
Phase	All stages							Impact to operating budget \$100,000

04BE0033 Resubmitted-Not Started MPC rec priority **A** Concept Map Supports existing conditions
WESTMEADE ELEMENTARY - REPLACE Department priority **1002** Efficient government **High**
 Westmeade Elementary School - Replace Facility for 800 Students Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$41,790							\$41,790,000
Phase	All stages							

03BE0027 Resubmitted-Not Started MPC rec priority **A** Concept Map Supports existing conditions
ALEX GREEN ELEMENTARY RENOVATION Department priority **1005** Efficient government **High**
 Alex Green Elementary School - Renovate Facility Council **125** of 178 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$9,290							\$9,290,000
Phase	All stages							

18BE0017		Resubmitted-In Progress		SCHOOL EXPANSIONS AND REPLACEMENTS				Concept Map		Aligned with NashvilleNext	
18BE0004 Resubmitted-In Progress				MPC rec priority A				Concept Map		Aligned with NashvilleNext	
Cane Ridge Cluster Elementary (Burkitt Ridge)				Department priority 1002				Efficient government		Medium	
New 600-student elementary school				Council 171 of 178				Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,040,000			
Proposed G.O. Bonds	\$39,040										
Phase	Build/Purchase										
17BE0004 Resubmitted-In Progress				MPC rec priority A				Concept Map		Aligned with NashvilleNext	
ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL				Department priority 1002				Efficient government		Medium	
Antioch Cluster - New Elementary School				Council 171 of 178				Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,910,000			
Proposed G.O. Bonds	\$35,910										
Phase	Build/Purchase										
14BE0026 Resubmitted-In Progress				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
NASHVILLE SCHOOL OF THE ARTS - NEW				Department priority 1002				Efficient government		High	
Nashville School of the Arts - New				Council 171 of 178				Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$143,610,000			
Proposed G.O. Bonds	\$18,700		\$124,910								
Phase	Land/ROW		Build/Purchase								
04BE0029 Resubmitted-In Progress				MPC rec priority A				Concept Map		Supports existing conditions	
PERCY PRIEST ELEMENTARY REPLACEMENT				Department priority 1002				Efficient government		High	
Percy Priest Elementary - Replacement				Council 17 of 178				Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,280,000			
Proposed G.O. Bonds	\$39,280										
Phase	Build/Purchase										
19BE0003 Resubmitted-In Progress				MPC rec priority B				Concept Map		Aligned with NashvilleNext	
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL				Department priority 1002				Efficient government		Medium	
Cane Ridge Cluster - New Middle School - 1,000 Students				Council 159 of 178				Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,860,000			
Proposed G.O. Bonds		\$50,860									
Phase		Plan/Build					Impact to operating budget	\$1,200,000			

18BE0017 Resubmitted-In Progress **SCHOOL EXPANSIONS AND REPLACEMENTS** Concept Map Aligned with NashvilleNext

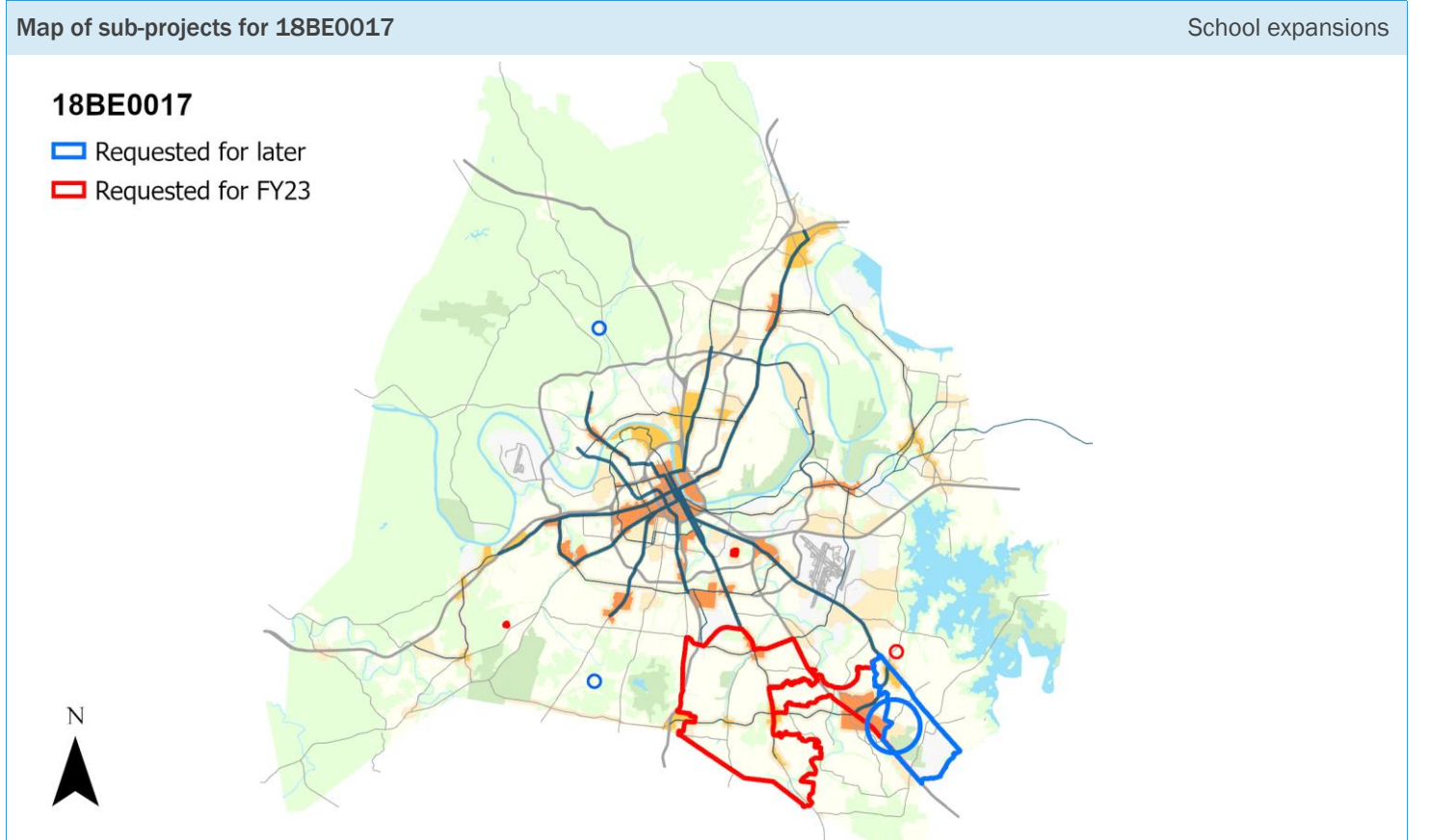
Sub-projects for 18BE0017

04BE0023 Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions
LAKEVIEW ELEMENTARY - REPLACEMENT Department priority **1002** Efficient government **High**
 Lakeview Elementary School - Replacement Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds		\$39,320					\$39,320,000
Phase		Build/Purchase					

Opportunity Neighborhoods Education



18BE0018 Resubmitted-In Progress

SCHOOL RENOVATIONS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Misc. Renovation Projects for Metro Schools

Guiding Principles **Medium**

Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need




































Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$3,587,396,000							
Proposed G.O. Bonds	\$85,330	\$132,920	\$127,510	\$287,070	\$192,556	\$282,636	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	




































Sub-projects for 18BE0018

04BE0027 Resubmitted-In Progress MPC rec priority **B**
PARAGON MILLS ELEMENTARY - RENOVATION Department priority **1002**
 Paragon Mills Elementary - Renovate Facility Concept Map Supports existing conditions
 Funding request by year (in thousands):
 Source **FY2023** **FY2024** **FY2025** **FY2026** **FY2027** **FY2028** **Total cost** **\$33,420,000** Efficient government **High**
 Proposed G.O. Bonds \$33,420 Guiding Principles **Low**
 Phase Build/Purchase




































03BE0035 Resubmitted-Not Started MPC rec priority **B**
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION Department priority **1002**
 Johnson ALC School - Renovate Facility Concept Map Lower tier Center or Corridor
 Funding request by year (in thousands):
 Source **FY2023** **FY2024** **FY2025** **FY2026** **FY2027** **FY2028** **Total cost** **\$11,660,000** Efficient government **High**
 Proposed G.O. Bonds \$11,660 Guiding Principles **Medium**
 Phase All stages













03BE0028 Resubmitted-In Progress MPC rec priority **B**
HAYWOOD ELEMENTARY - RENOVATION Department priority **1002**
 Haywood Elementary School - Renovation - Concept Map Supports existing conditions
 Funding request by year (in thousands):
 Source **FY2023** **FY2024** **FY2025** **FY2026** **FY2027** **FY2028** **Total cost** **\$30,960,000** Efficient government **High**
 Proposed G.O. Bonds \$30,960 Guiding Principles **Low**
 Phase Plan/Build Impact to operating budget **\$43,600**

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
03BE0001 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
APOLLO MIDDLE SCHOOL - RENOVATION				Department priority 1004				Efficient government		High	
Apollo Middle School - Renovate Facility.				Council 43 of 178				Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	      			
Proposed G.O. Bonds		\$40,560					\$40,560,000	Opportunity Neighborhoods Education			
Phase		All stages									
04BE0013 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
GLENCLIFF HIGH RENOVATION				Department priority 1003				Efficient government		High	
Glenclyff High School - Renovate Facility				Council 39 of 178				Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	      			
Proposed G.O. Bonds		\$69,460					\$69,460,000	Opportunity Neighborhoods Education			
Phase		All stages									
04BE0031 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
SHWAB ELEMENTARY - RENOVATION				Department priority 1002				Efficient government		High	
Shwab Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	      			
Proposed G.O. Bonds		\$22,900					\$22,900,000	Opportunity Neighborhoods Education			
Phase		All stages									
09BE0020 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
J T MOORE MIDDLE - RENOVATE FACILITY				Department priority 1003				Efficient government		High	
J T Moore Middle - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	      			
Proposed G.O. Bonds			\$31,220				\$31,220,000	Neighborhoods Education			
Phase			Plan/Build								
04BE0032 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
UNA ELEMENTARY - RENOVATION				Department priority 1003				Efficient government		High	
Una Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	      			
Proposed G.O. Bonds			\$36,590				\$36,590,000	Opportunity Neighborhoods Education			
Phase			Build/Purchase								




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
13BE0039		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
WARNER ELEMENTARY (E.O.) - RENOVATION						Department priority 1003		Efficient government		High	
Warner Elementary (E. O.) - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,180,000			
Proposed G.O. Bonds			\$24,180								
Phase			Build/Purchase								
13BE0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
GOWER ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Gower Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,520,000			
Proposed G.O. Bonds			\$35,520								
Phase			Build/Purchase								
13BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MAPLEWOOD HIGH - RENOVATION						Department priority 1003		Efficient government		High	
Maplewood High - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$62,020,000			
Proposed G.O. Bonds			\$62,020								
Phase			Plan/Build								
04BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
CHARLOTTE PARK ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Charlotte Park Elementary - Renovate Facility						Council 155 of 178		Guiding Principles		Low	
Funding request by year (in thousands):										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,830,000			
Proposed G.O. Bonds			\$18,830								
Phase			All stages								
19BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
A Z KELLEY ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		High	
A Z Kelley Elementary - Renovation						Council 172 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,880,000			
Proposed G.O. Bonds			\$26,880								
Phase			Plan/Build								




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
09BE0006		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
BELLEVUE MIDDLE RENOVATION					Department priority 1003		Efficient government		High	
Bellevue Middle School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$29,650,000		
Proposed G.O. Bonds				\$29,650						
Phase				All stages						
12BE0001		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
THE ACADEMY AT OLD COCKRILL - RENOVATION					Department priority 1003		Efficient government		High	
The Academy at Old Cockrill - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,680,000		
Proposed G.O. Bonds				\$9,680						
Phase				Plan/Build						
04BE0034		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
WHITES CREEK HIGH RENOVATION					Department priority 1003		Efficient government		High	
Whites Creek High School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$69,170,000		
Proposed G.O. Bonds				\$69,170						
Phase				All stages						
14BE0005		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
JERE BAXTER MIDDLE					Department priority 1003		Efficient government		High	
Jere Baxter Middle renovation							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,950,000		
Proposed G.O. Bonds				\$26,950						
Phase				Plan/Build						
03BE0007		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
COHN LEARNING CENTER - RENOVATION					Department priority 1003		Efficient government		High	
Cohn Learning Center - Renovation							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$43,890,000		
Proposed G.O. Bonds				\$43,890						
Phase				All stages						




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
Sub-projects for 18BE0018											
13BE0008				Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor
EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY							Department priority 1003		Efficient government		High
East Nashville Magnet High - Renovate Facility									Guiding Principles		Medium
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			\$35,170,000	
Proposed G.O. Bonds					\$35,170						
Phase					Build/Purchase						
      											
13BE0017				Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions
LOCKELAND ELEMENTARY - RENOVATION							Department priority 1003		Efficient government		High
Lockeland Elementary - Renovation									Guiding Principles		Low
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			\$12,160,000	
Proposed G.O. Bonds					\$12,160						
Phase					Build/Purchase						
      											
04BE0007				Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor
BASS, W. A. MIDDLE RENOVATION							Department priority 1004		Efficient government		High
Bass, W. A. Middle School - Renovate Facility							Council 167 of 178		Guiding Principles		Low
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			\$26,560,000	
Proposed G.O. Bonds					\$26,560						
Phase					All stages						
      											
04BE0025				Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions
J E MOSS ELEMENTARY - RENOVATE							Department priority 1003		Efficient government		High
J E Moss Elementary School - Renovate Facility							Council 46 of 178		Guiding Principles		Medium
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			\$30,066,000	
Proposed G.O. Bonds					\$30,066						
Phase					Build/Purchase						
      											
09BE0001				Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions
ANTIOCH HIGH SCHOOL RENOVATION							Department priority 1005		Efficient government		High
Antioch High School - Renovate Facility									Guiding Principles		Low
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			\$88,600,000	
Proposed G.O. Bonds					\$88,600						
Phase					All stages						
      											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
13BE0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MCGAVOCK ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
McGavock Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,300,000			
Proposed G.O. Bonds Phase						\$13,300		Plan/Build			
04BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DUPONT ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
DuPont Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,090,000			
Proposed G.O. Bonds Phase						\$19,090		All stages			
13BE0037		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
SYLVAN PARK ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Sylvan Park Elementary - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,890,000			
Proposed G.O. Bonds Phase						\$21,890		All stages			
04BE0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
WRIGHT MIDDLE - RENOVATION						Department priority 1003		Efficient government		High	
Wright Middle School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$41,280,000			
Proposed G.O. Bonds Phase						\$41,280		Build/Purchase			
13BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GRA-MAR MIDDLE - RENOVATE FACILITY						Department priority 1003		Efficient government		High	
Gra-Mar Middle - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$32,580,000			
Proposed G.O. Bonds Phase						\$32,580		Plan/Build			




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
13BE0044		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
DUPONT HADLEY MIDDLE RENOVATION					Department priority 1003		Efficient government		High	
DuPont Hadley Middle Renovation							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,730,000		
Proposed G.O. Bonds Phase						\$34,730		Plan/Build		
20BE0001		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
IDA B. WELLS ELEMENTARY RENOVATION					Department priority 1004		Efficient government		High	
Ida B. Wells Elementary - Renovation							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,680,000		
Proposed G.O. Bonds Phase						\$19,680		All stages		
23BE0005		New			MPC rec priority B		Concept Map		Supports existing conditions	
ISAAC LITTON MIDDLE					Department priority 1003		Efficient government		High	
Renovation of Isaac Litton Middle School							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$100,086,000		
Proposed G.O. Bonds Phase						\$100,086		All stages		
04BE0017		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HARRIS-HILLMAN SPECIAL ED. RENOVATION					Department priority 1003		Efficient government		High	
Harris-Hillman Special Ed. - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,440,000		
Proposed G.O. Bonds Phase							\$22,440,000	starting in FY2029		
09BE0022		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
JOHN B. WHITSITT ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High	
John B. Whitsitt Elementary School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,240,000		
Proposed G.O. Bonds Phase							\$22,240,000	starting in FY2029		




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
17BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)						Department priority 1003		Efficient government		High	
Brick Church Middle (LEAD College Prep)								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$30,660,000			
Proposed G.O. Bonds						\$30,660,000 starting in FY2029					
Phase											
09BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
PARK AVENUE ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Park Avenue Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,040,000			
Proposed G.O. Bonds						\$34,040,000 starting in FY2029					
Phase											
09BE0026		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
NAPIER ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Napier Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,840,000			
Proposed G.O. Bonds						\$24,840,000 starting in FY2029					
Phase											
14BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
MARGARET ALLEN MIDDLE - RENOVATION						Department priority 1003		Efficient government		High	
Margaret Allen Middle - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,820,000			
Proposed G.O. Bonds						\$26,820,000 starting in FY2029					
Phase											
12BE0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
STOKES BUILDING - RENOVATE						Department priority 1003		Efficient government		High	
Stokes Building - Renovate								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,660,000			
Proposed G.O. Bonds						\$9,660,000 starting in FY2029					
Phase											




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext			
04BE0008		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor			
BELLSHIRE ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High			
Bellshire Elementary - Renovation and Addition							Guiding Principles		Medium			
Funding request by year (in thousands):										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,220,000				
Proposed G.O. Bonds Phase							\$19,220,000 starting in FY2029					
19BE0020		Resubmitted-In Progress			MPC rec priority B		Concept Map		Supports existing conditions			
OPERATIONS BUILDING - OFFICE RENOVATION					Department priority 1002		Efficient government		Low			
Operations Building - Office Renovation							Guiding Principles		Low			
Funding request by year (in thousands):										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$15,200,000				
Proposed G.O. Bonds Phase							\$15,200,000 starting in FY2029					
16BE0021		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor			
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION					Department priority 1003		Efficient government		High			
Baxter ALC (Liberty Collegiate Academy) - Renovation							Guiding Principles		Medium			
Funding request by year (in thousands):										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,190,000				
Proposed G.O. Bonds Phase							\$17,190,000 starting in FY2029					
22BE0003		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor			
GLENVIEW ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		Medium			
Glenview Elementary - Renovation							Guiding Principles		Medium			
Funding request by year (in thousands):										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,800,000				
Proposed G.O. Bonds Phase							\$34,800,000 starting in FY2029					
16BE0008		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
DALEWOOD - EAST END - RENOVATION					Department priority 1003		Efficient government		High			
Dalewood - East End - Renovation							Guiding Principles		Low			
Funding request by year (in thousands):										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$37,120,000				
Proposed G.O. Bonds Phase							\$37,120,000 starting in FY2029					






18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
03BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
GLENCLIFF ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Glenciff Elementary School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,980,000				
Proposed G.O. Bonds							\$20,980,000 starting in FY2029					
Phase												
21BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
JULIA GREEN ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High		
Renovation of Julia Green Elementary								Guiding Principles		Low		
Funding request by year (in thousands):								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,140,000				
Proposed G.O. Bonds							\$22,140,000 starting in FY2029					
Phase												
14BE0014		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
HICKMAN ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Hickman Elementary Renovation								Guiding Principles		Low		
Funding request by year (in thousands):								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$23,610,000				
Proposed G.O. Bonds							\$23,610,000 starting in FY2029					
Phase												
09BE0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
CUMBERLAND ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Cumberland Elementary School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,620,000				
Proposed G.O. Bonds							\$22,620,000 starting in FY2029					
Phase												
14BE0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
EAKIN ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Eakin Elementary Renovation								Guiding Principles		Low		
Funding request by year (in thousands):								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,280,000				
Proposed G.O. Bonds							\$34,280,000 starting in FY2029					
Phase												






18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
03BE0046		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MURRELL SCHOOL (GLENN) - RENOVATION						Department priority 1003		Efficient government		High	
Murrell School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,550,000			
Proposed G.O. Bonds Phase							\$12,550,000 starting in FY2029				
03BE0059		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
TULIP GROVE ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Tulip Grove Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,950,000			
Proposed G.O. Bonds Phase							\$26,950,000 starting in FY2029				
14BE0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
AMQUI ELEMENTARY						Department priority 1005		Efficient government		High	
Amqui Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,330,000			
Proposed G.O. Bonds Phase							\$26,330,000 starting in FY2029				
03BE0061		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
TWO RIVERS MIDDLE SCHOOL - RENOVATION						Department priority 1003		Efficient government		High	
Two Rivers Middle School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,780,000			
Proposed G.O. Bonds Phase							\$38,780,000 starting in FY2029				
08BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION						Department priority 1002		Efficient government		High	
Robert E. Lillard Elementary Design Center - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,810,000			
Proposed G.O. Bonds Phase							\$20,810,000 starting in FY2030				
							Impact to operating budget	\$22,700			

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext			
09BE0002		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION					Department priority 1003		Efficient government		High			
East Nashville Middle School at Bailey - Renovate Facility							Guiding Principles		Low			
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$37,880,000		      		
Proposed G.O. Bonds							\$37,880,000 starting in FY2030					
Phase												
13BE0027		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)					Department priority 1003		Efficient government		High			
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)							Guiding Principles		Low			
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,444,000		      		
Proposed G.O. Bonds							\$14,444,000 starting in FY2030					
Phase												
04BE0028		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
PEARL-COHN HIGH RENOVATION					Department priority 1003		Efficient government		High			
Pearl-Cohn High School - Renovate Facility							Guiding Principles		Medium			
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$86,200,000		      		
Proposed G.O. Bonds							\$86,200,000 starting in FY2030					
Phase												
23BE0004		New			MPC rec priority B		Concept Map		Supports existing conditions			
HERMITAGE ELEMENTARY					Department priority 1003		Efficient government		High			
Hermitage Elementary - Renovation							Guiding Principles		Low			
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,830,000		      		
Proposed G.O. Bonds							\$17,830,000 starting in FY2030					
Phase												
04BE0018		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
CORA HOWE ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High			
Cora Howe Elementary School - Renovate Facility							Guiding Principles		Low			
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,980,000		      		
Proposed G.O. Bonds							\$19,980,000 starting in FY2030					
Phase												




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
03BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
COLE ELEMENTARY RENOVATION						Department priority 1005		Efficient government		High		
Cole Elementary School - Renovate Facility.								Guiding Principles		Low		
Funding request by year (in thousands):								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,710,000				
Proposed G.O. Bonds							\$27,710,000 starting in FY2030					
Phase												
03BE0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
DODSON ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Dodson Elementary School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,690,000				
Proposed G.O. Bonds							\$21,690,000 starting in FY2030					
Phase												
03BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
FALL-HAMILTON E. O. ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Fall-Hamilton E. O. Elementary School - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,300,000				
Proposed G.O. Bonds							\$21,300,000 starting in FY2030					
Phase												
03BE0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
ANDREW JACKSON ELEMENTARY RENOVATION						Department priority 1005		Efficient government		High		
Andrew Jackson Elementary School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,550,000				
Proposed G.O. Bonds							\$24,550,000 starting in FY2030					
Phase												
04BE0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
DONELSON MIDDLE RENOVATION						Department priority 1003		Efficient government		High		
Donelson Middle School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,390,000				
Proposed G.O. Bonds							\$38,390,000 starting in FY2030					
Phase												












18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext			
03BE0038		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)					Department priority 1003		Efficient government		High			
Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)							Guiding Principles		Medium			
Funding request by year (in thousands):										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,020,000				
Proposed G.O. Bonds Phase							\$22,020,000 starting in FY2030					
04BE0021		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
TOM JOY ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High			
Tom Joy Elementary School - Renovate Facility							Guiding Principles		Low			
Funding request by year (in thousands):										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,580,000				
Proposed G.O. Bonds Phase							\$25,580,000 starting in FY2030					
19BE0014		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor			
ROSS EARLY LEARNING CENTER - RENOVATION					Department priority 1003		Efficient government		High			
Ross Early Learning Center - Renovation							Guiding Principles		Medium			
Funding request by year (in thousands):										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,610,000				
Proposed G.O. Bonds Phase							\$17,610,000 starting in FY2030					
14BE0007		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network			
CANE RIDGE HIGH - RENOVATION					Department priority 1005		Efficient government		High			
Cane Ridge High Renovation							Guiding Principles		Medium			
Funding request by year (in thousands):										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$110,610,000				
Proposed G.O. Bonds Phase							\$110,610,000 starting in FY2030					
14BE0011		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
THOMAS A. EDISON ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High			
Thomas A. Edison Elementary - Renovation							Guiding Principles		Medium			
Funding request by year (in thousands):										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$23,390,000				
Proposed G.O. Bonds Phase							\$23,390,000 starting in FY2030					

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
13BE0040		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
WEST END MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
West End Middle - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$33,970,000			
Proposed G.O. Bonds Phase							\$33,970,000 starting in FY2030				
											
09BE0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
TAYLOR STRATTON ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Taylor Stratton Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,320,000			
Proposed G.O. Bonds Phase							\$25,320,000 starting in FY2030				
											
13BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
CROFT MIDDLE RENOVATION						Department priority 1005		Efficient government		High	
Croft Middle - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$37,550,000			
Proposed G.O. Bonds Phase							\$37,550,000 starting in FY2030				
											
09BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DAN MILLS ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Dan Mills Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,390,000			
Proposed G.O. Bonds Phase							\$24,390,000 starting in FY2030				
											
13BE0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
BUENA VISTA ELEMENTARY E.O. RENOVATION						Department priority 1004		Efficient government		High	
Buena Vista Elementary E.O. Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,640,000			
Proposed G.O. Bonds Phase							\$21,640,000 starting in FY2030				
											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
Sub-projects for 18BE0018												
09BE0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
MCCANN (NASHVILLE PREP) - RENOVATION						Department priority 1003		Efficient government		High		
McCann (Nashville Prep) - Renovate Facility						Council 150 of 178		Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,410,000				
Proposed G.O. Bonds Phase							\$14,410,000 starting in FY2030					
09BE0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
HUNTERS LANE HIGH RENOVATION						Department priority 1003		Efficient government		High		
Hunters Lane High School - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$97,340,000				
Proposed G.O. Bonds Phase							\$97,340,000 starting in FY2030					
19BE0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
RUBY MAJOR ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		High		
Ruby Major Elementary - Renovation								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,470,000				
Proposed G.O. Bonds Phase							\$28,470,000 starting in FY2030					
13BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
NEELY'S BEND MIDDLE - RENOVATION (LEAD)						Department priority 1003		Efficient government		High		
Neely's Bend Middle - Renovation (LEAD)								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$36,780,000				
Proposed G.O. Bonds Phase							\$36,780,000 starting in FY2030					
09BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION						Department priority 1003		Efficient government		High		
Glenn Elementary / Murrell Conversion - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,100,000				
Proposed G.O. Bonds Phase							\$18,100,000 starting in FY2030					




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
09BE0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
GRANBERY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Granbery Elementary School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,200,000				
Proposed G.O. Bonds Phase							\$34,200,000 starting in FY2030					
14BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
CARTER-LAWRENCE ELEMENTARY RENOVATION						Department priority 1005		Efficient government		High		
Carter-Lawrence Elementary Renovation								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,260,000				
Proposed G.O. Bonds Phase							\$21,260,000 starting in FY2030					
03BE0052		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
ROBERTSON ACADEMY - RENOVATION						Department priority 1003		Efficient government		High		
Robertson Academy - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,080,000				
Proposed G.O. Bonds Phase							\$7,080,000 starting in FY2031					
14BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
GLENDALE ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Glendale Elementary Renovation								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,090,000				
Proposed G.O. Bonds Phase							\$18,090,000 starting in FY2031					
14BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
JONES PAIDEIA ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low		
Jones Paideia Elementary Renovation								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,340,000				
Proposed G.O. Bonds Phase							\$21,340,000 starting in FY2031					

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
14BE0019		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
J F KENNEDY MIDDLE RENOVATION					Department priority 1003		Efficient government		High	
J F Kennedy Middle Renovation							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,120,000		
Proposed G.O. Bonds							\$39,120,000 starting in FY2031			
Phase										
03BE0016		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
DUPONT-TYLER MIDDLE SCHOOL RENOVATION					Department priority 1003		Efficient government		High	
DuPont-Tyler Middle School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$42,280,000		
Proposed G.O. Bonds							\$42,280,000 starting in FY2031			
Phase										
03BE0009		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HATTIE COTTON ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High	
Hattie Cotton Elementary School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,140,000		
Proposed G.O. Bonds							\$22,140,000 starting in FY2031			
Phase										
19BE0011		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
MARSHALL, THURGOOD MIDDLE - RENOVATION					Department priority 1004		Efficient government		High	
Marshall, Thurgood Middle - Renovation							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,740,000		
Proposed G.O. Bonds							\$38,740,000 starting in FY2031			
Phase										
14BE0009		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
I.T. CRESWELL MIDDLE - RENOVATION					Department priority 1003		Efficient government		High	
I.T. Creswell Middle - Renovation							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$37,680,000		
Proposed G.O. Bonds							\$37,680,000 starting in FY2031			
Phase										

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
18BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
WILLIAM HENRY OLIVER MIDDLE - RENOVATION						Department priority 1004		Efficient government		High		
William Henry Oliver Middle - Renovation								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,160,000				
Proposed G.O. Bonds Phase							\$38,160,000 starting in FY2031					
20BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION						Department priority 1003		Efficient government		High		
Renovation of the Bailey Building at Nashville Classical Leased Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$33,110,000				
Proposed G.O. Bonds Phase							\$33,110,000 starting in FY2031					
14BE0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
STANFORD MONTESSORI ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High		
Stanford Montessori Elementary Renovation								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,000,000				
Proposed G.O. Bonds Phase							\$18,000,000 starting in FY2031					
04BE0024		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
MCGAVOCK HIGH RENOVATION						Department priority 1003		Efficient government		High		
McGavock High School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$162,750,000				
Proposed G.O. Bonds Phase							\$162,750,000 starting in FY2031					
13BE0028		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
OLD CENTER ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Old Center Elementary Renovation						Council 127 of 178		Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$16,710,000				
Proposed G.O. Bonds Phase							\$16,710,000 starting in FY2031					

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
13BE0024		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
MEIGS MIDDLE MAGNET RENOVATION						Department priority 1003		Efficient government		High		
Meigs Middle Magnet Renovation								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,970,000				
Proposed G.O. Bonds Phase							\$28,970,000 starting in FY2031					
09BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
COCKRILL ELEMENTARY RENOVATION						Department priority 1005		Efficient government		High		
Cockrill Elementary School - Renovate Facility						Council 151 of 178		Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,220,000				
Proposed G.O. Bonds Phase							\$25,220,000 starting in FY2031					
09BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
HARPETH VALLEY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Harpeth Valley Elementary School - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$32,140,000				
Proposed G.O. Bonds Phase							\$32,140,000 starting in FY2031					
13BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
HEAD MIDDLE - RENOVATE FACILITY						Department priority 1003		Efficient government		High		
Head Middle - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,480,000				
Proposed G.O. Bonds Phase							\$22,480,000 starting in FY2031					
04BE0019		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
INGLEWOOD ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Inglewood Elementary School - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,130,000				
Proposed G.O. Bonds Phase							\$22,130,000 starting in FY2031					

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
09BE0013		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
H G HILL MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
H G Hill Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$29,230,000			
Proposed G.O. Bonds								\$29,230,000 starting in FY2031			
Phase											
04BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
JOELTON ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Joelton Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,690,000			
Proposed G.O. Bonds								\$20,690,000 starting in FY2031			
Phase											
09BE0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MCKISSICK MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
McKissick Middle School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,250,000			
Proposed G.O. Bonds								\$39,250,000 starting in FY2031			
Phase											
09BE0014		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
HULL-JACKSON ELEM. MONTESSORI RENOVATION						Department priority 1003		Efficient government		High	
Hull-Jackson Elem. Montessori School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,800,000			
Proposed G.O. Bonds								\$25,800,000 starting in FY2031			
Phase											
13BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HAYNES MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
Haynes Middle Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,680,000			
Proposed G.O. Bonds								\$27,680,000 starting in FY2031			
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
09BE0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
MT. VIEW ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Mt. View Elementary School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,480,000				
Proposed G.O. Bonds Phase							\$28,480,000 starting in FY2031					
19BE0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
SHAYNE ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		High		
Shayne Elementary - Renovation								Guiding Principles		Low		
Funding request by year (in thousands):										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,670,000				
Proposed G.O. Bonds Phase							\$28,670,000 starting in FY2032					
19BE0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network		
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION						Department priority 1004		Efficient government		High		
John Early Museum Middle Magnet - Renovation						Council 54 of 178		Guiding Principles		Low		
Funding request by year (in thousands):										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$33,440,000				
Proposed G.O. Bonds Phase							\$33,440,000 starting in FY2032					
13BE0026		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
NEELY'S BEND ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High		
Neely's Bend Elementary - Addition of 8 Classrooms								Guiding Principles		Low		
Funding request by year (in thousands):										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,730,000				
Proposed G.O. Bonds Phase							\$18,730,000 starting in FY2032					
13BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
CAMERON COLLEGE PREP - LEAD						Department priority 1005		Efficient government		High		
Cameron College Prep - LEAD								Guiding Principles		Medium		
Funding request by year (in thousands):										      		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$42,890,000				
Proposed G.O. Bonds Phase							\$42,890,000 starting in FY2032					

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
14BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION						Department priority 1003		Efficient government		Low	
Big Picture High School At Vaught Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$23,900,000			
Proposed G.O. Bonds Phase							\$23,900,000 starting in FY2032				
14BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MARTIN CENTER - RENOVATION						Department priority 1003		Efficient government		High	
Martin Center - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,720,000			
Proposed G.O. Bonds Phase							\$14,720,000 starting in FY2032				
13BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
HENRY MAXWELL ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Henry Maxwell Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,260,000			
Proposed G.O. Bonds Phase							\$21,260,000 starting in FY2032				
13BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MCGRUDER CENTER RENOVATION						Department priority 1003		Efficient government		High	
McGruder Center Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$11,250,000			
Proposed G.O. Bonds Phase							\$11,250,000 starting in FY2032				
19BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENGARRY ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		High	
Glengarry Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,620,000			
Proposed G.O. Bonds Phase							\$21,620,000 starting in FY2032				

Map of sub-projects for 18BE0018

School renovations

18BE0018

- Requested for FY23
- Requested for later



Enterprises

District Energy System	III-117
Fairgrounds Nashville	III-120
Farmer's Market	III-121
Municipal Auditorium	III-123
Water & Sewer	III-127

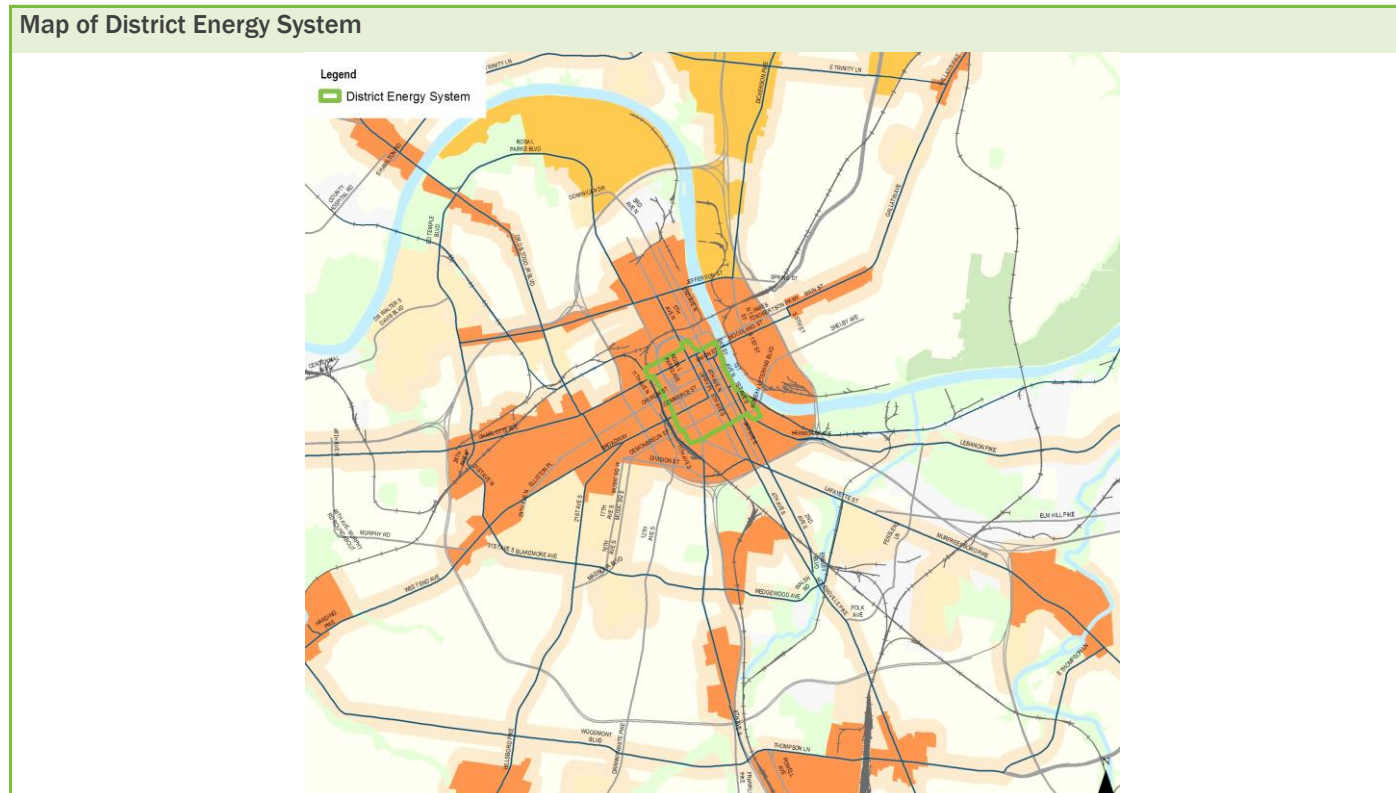
District Energy System

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$3,914,800	\$3,419,800	\$495,000					

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
119	16000001	EDS REPAIR & REPLACEMENT PROJECTS	1002	B	\$495	\$330					
119	19000001	WATER TREATMENT IMPROVEMENTS	1003	B	\$275						
119	16000006	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	1003	B	\$1,587						
119	16000005	ENGINEERING - PROJECT ADMINISTRATION	1003	B	\$45						
119	16000003	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003	B	\$935	\$82					
119	16000002	MANHOLE INSULATION REPAIR & REPLACEMENT	1003	B	\$82	\$82					



16000001 EDS REPAIR & REPLACEMENT PROJECTS

Status In progress
MPC rec priority B

EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$495	\$330						\$825

16000002 MANHOLE INSULATION REPAIR & REPLACEMENT

Status In progress
MPC rec priority B

Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$83	\$83						\$165

16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

Status In progress
MPC rec priority B

Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$935	\$83						\$1,018

16000005 ENGINEERING - PROJECT ADMINISTRATION

Status In progress
MPC rec priority B

Engineering - Project Administration - 10%

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$45							\$45

16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

Status In progress
MPC rec priority B

Renovate & Improve Customer Connections. New Hotel Connection at 3rd & Molloy. Connection to MDHA South Parcel M. Connection of New 5th & Broadway Development.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$1,587							\$1,587

19000001 WATER TREATMENT IMPROVEMENTS

Status In progress
MPC rec priority B

Improvements to System Water Chemistry and Chilled Water System Performance

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$275							\$275

Fairgrounds Nashville

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$60,000,000	\$51,000,000	\$9,000,000					
Proposed Revenue Bonds	\$50,000,000	\$50,000,000						

20FB0001 Resubmitted-In Progress

FAIRGROUNDS SITES IMPROVEMENTS

Type **Asset protection**

Additional Improvements to Fairground Sites

Guiding Principles

High



Efficient government criteria

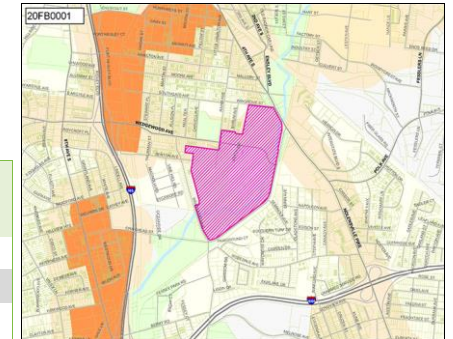
High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$50,000					
Proposed G.O. Bonds	\$50,000					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



23FB0001 New

PARKING STRUCTURE

Type **Single asset**

Construction of a parking structure for Fairgrounds event use

Guiding Principles

High



Efficient government criteria

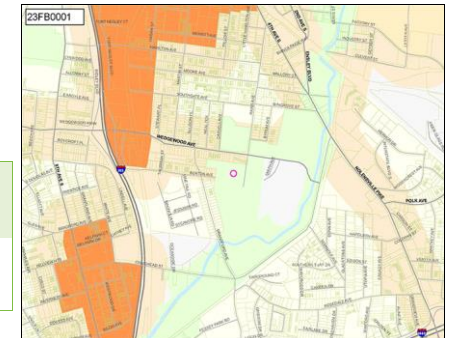
High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Capital group **Mayor's Priority: Effective and Sustainable Government Council District: 17**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,000	\$9,000				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$4,300,000	\$4,300,000						

19FM0001 Resubmitted-Not Started

CULINARY INCUBATION CENTER VENTILATION

Type **Asset protection**

Culinary incubation center improvements including hood installation and HVAC upgrades to increase economic opportunities for food businesses in Davidson county.

Guiding Principles

High



Capital group **Mayor's Priority: Economic Opportunity** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2023**

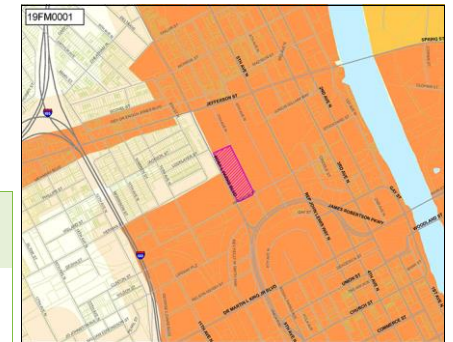
Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$200,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$200						
Phase	All stages						
Cost to operating budget each year: \$10,000							

Concept Map First Tier Center or Corridor



18FM0005 Resubmitted-Not Started

NFM MAJOR RENOVATION PROJECT

Type **Asset protection**

Continuation of major capital improvements to the facility including enclosing the farm sheds to increase revenue opportunities, installation of the solar farm and completion of lighting and landscaping master plan improvements.

Guiding Principles

High



Capital group **Mayor's Priority: Economic Opportunity** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

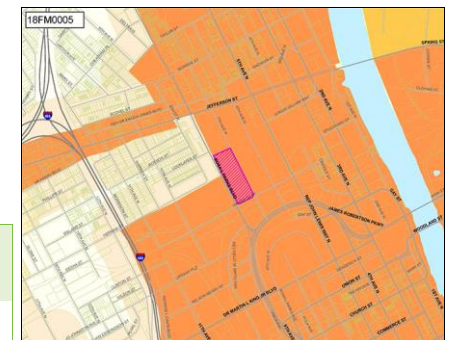
Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$3,750,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$3,750						
Phase	All stages						
Cost to operating budget each year: \$50,000							

Concept Map First Tier Center or Corridor



20FM0001 Resubmitted-Not Started

FACILITY DOOR AUTOMATION

Type **Single asset**

Automation of all doors to include all entrances and vehicular gates.

Guiding Principles

High



Efficient government criteria

High

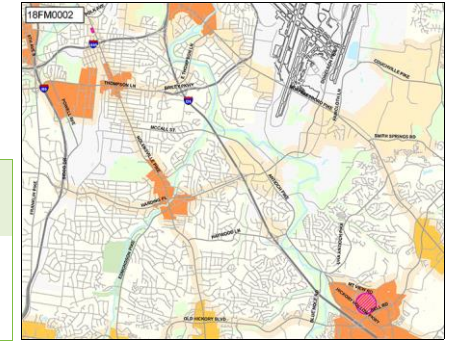
Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$350					
Phase	Build/Purchase					
Cost to operating budget each year: \$5,000						

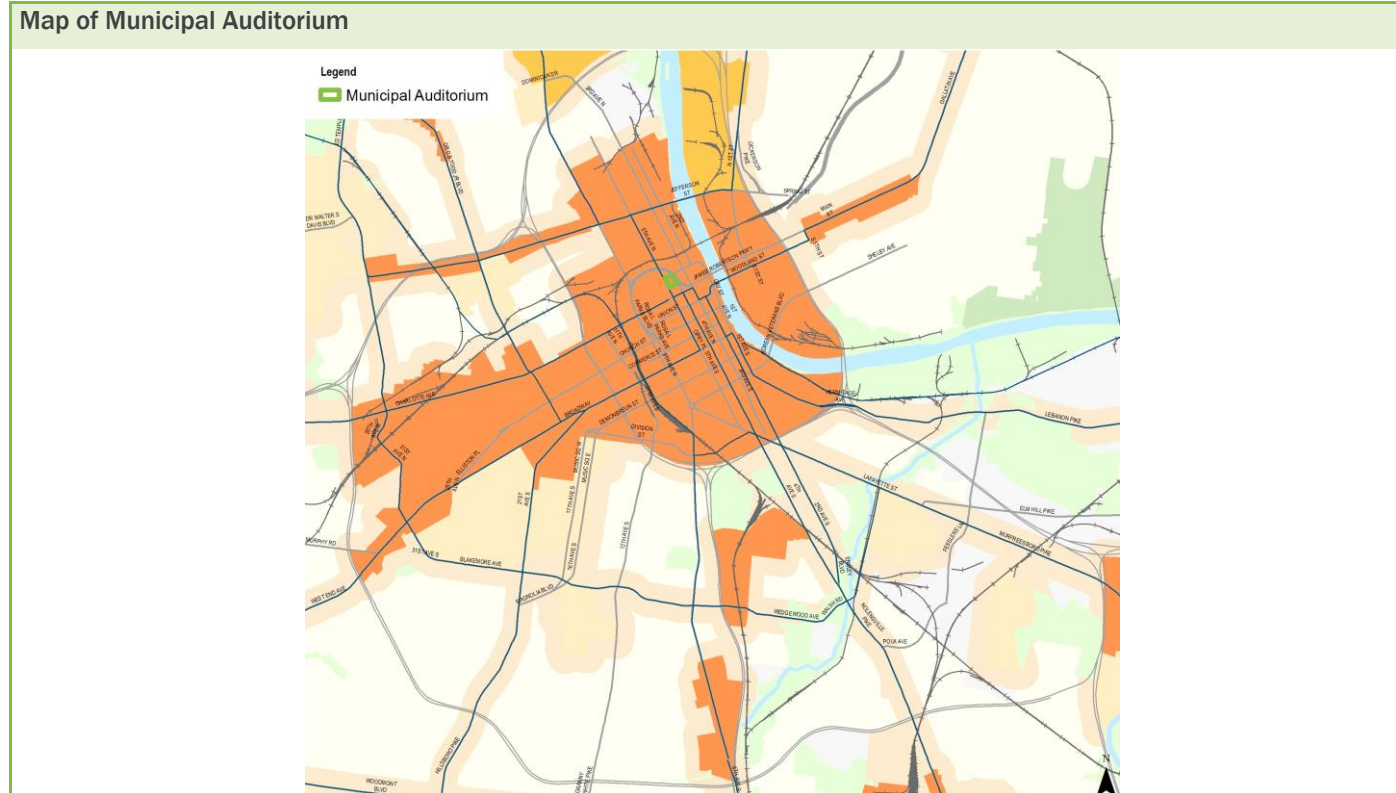
Concept Map First Tier Center or Corridor



Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$7,250,000	\$7,250,000						



14MA0003 RENOVATIONS - WINDOWS

Status Not started
MPC rec priority B

Windows are original to the building. Resealing would saving money on heating and cooling.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500

14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA

Status Not started
MPC rec priority B

Pavilion Build-Out for Plaza Area.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

15MA0001 DOME LIGHTING RE-LAMP PROJECT

Status Not started
MPC rec priority B

Replace Existing Lights in Dome to Improve Efficiency.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$400							\$400

16MA0001 NEW EQUIPMENT - RIGGING GRID

Status Not started
MPC rec priority B

New Equipment - Rigging Grid

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

16MA0003 DOME ROOF RECOAT

Status Not started
MPC rec priority B

Hazardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$1,000							\$1,000

17MA0002 CONCESSION HUT UPGRADES

Status Not started
MPC rec priority B

Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on last year's sales, it would be an additional \$49,617 - \$99,235 in revenue.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500

18MA0002 RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE

Status Not started
MPC rec priority B

Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

18MA0004 RENOVATE MEETING ROOM A-31

Status Not started
MPC rec priority B

Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$100							\$100

23MA0001 RENOVATIONS - FLOORS

Status New
MPC rec priority B

Stain concrete floors throughout the building.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$250							\$250

Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed Revenue Bonds	\$2,628,496,000	\$560,896,000	\$560,957,500	\$591,342,000	\$362,509,000	\$273,660,000	\$279,131,500	
Federal Funds	\$449,540,000	\$35,000,000	\$64,000,000	\$340,540,000	\$10,000,000			
Proposed G.O. Bonds	\$256,722,500	\$53,000,000	\$45,260,000	\$47,262,500	\$38,700,000	\$35,750,000	\$36,750,000	
Enterprise Funds	\$44,300,000	\$12,500,000	\$6,800,000	\$6,000,000	\$5,500,000	\$6,500,000	\$7,000,000	

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
129	09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE	1001	A	\$96,000	\$244,000	\$416,500	\$210,500	\$130,500	\$142,000	
131	17WS0001	STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1001	A	\$1,500	\$1,300	\$1,000	\$1,000	\$2,000	\$2,000	
132	21WS0003	BIOSOLIDS AND ODOR CONTROL	1001	A	\$5,900	\$19,230	\$19,135	\$6,975	\$3,900	\$3,576	
132	21WS0005	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	A	\$170,400	\$119,150	\$335,190	\$2,800	\$3,050	\$2,700	
132	21WS0006	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	A	\$5,500	\$4,000	\$4,000	\$3,500	\$3,500	\$4,000	
133	21WS0009	RESERVOIRS	1001	A	\$32,650	\$600	\$15,150	\$600	\$3,650	\$600	
133	21WS0007	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	A	\$2,950	\$1,025	\$2,200	\$2,100	\$725	\$725	
133	21WS0008	K.R. HARRINGTON WATER TREATMENT PLANT	1001	A	\$2,075	\$1,100	\$1,075	\$2,125	\$1,325	\$1,075	
134	21WS0011	LABORATORY	1001	A	\$570	\$75	\$75	\$225	\$100	\$100	
134	21WS0012	CENTRAL WASTEWATER TREATMENT PLANT	1001	A	\$31,130	\$11,955	\$17,924	\$16,445	\$16,315	\$6,419	
134	21WS0010	RTE-WATER & WASTEWATER PUMPING STATIONS	1001	A	\$5,760	\$3,460	\$3,820	\$3,770	\$3,980	\$4,180	
135	21WS0015	SECURITY	1001	A	\$500	\$825	\$425	\$375	\$375	\$500	
135	21WS0014	DRY CREEK WASTEWATER TREATMENT PLANT	1001	A	\$45,095	\$75,575	\$4,590	\$3,115	\$2,270	\$4,800	
135	21WS0013	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	A	\$9,566	\$3,302	\$6,298	\$12,924	\$7,525	\$7,551	
136	21WS0017	INFORMATION SERVICES / DATA INTEGRITY	1001	A	\$3,825	\$5,900	\$4,825	\$575	\$725	\$4,125	
136	21WS0018	CUSTOMER SERVICE CENTER	1001	A	\$7,525	\$56,975	\$6,475	\$6,475	\$6,475	\$6,625	
136	21WS0016	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
137	21WS0019	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	A	\$5,650	\$5,775	\$6,675	\$6,750	\$7,325	\$7,350	
137	21WS0020	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	A	\$18,750	\$18,935	\$18,825	\$18,780	\$18,845	\$19,030	
138	21WS0021	CAPITAL PROJECTS - WATER PROJECTS	1001	A	\$115,500	\$51,000	\$67,000	\$72,200	\$61,300	\$62,500	
139	21WS0022	CAPITAL PROJECTS - SEWER PROJECTS	1001	A	\$34,000						
144	21WS0002	ADMINISTRATION BUILDING PROJECTS	1001	A				\$500			
140	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1001	B	\$19,500	\$20,760	\$26,062	\$26,100	\$20,250	\$23,250	
141	16PW0003	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	1001	B	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
141	09WS0027	STORMWATER - ENGINEERING	1001	B	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	
141	14WS0001	STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	1001	B	\$3,500	\$6,500	\$3,200	\$2,600	\$5,500	\$3,500	
142	19WS0001	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	B	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000	
142	19WS0002	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	B	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
142	21WS0023	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	B	\$4,550	\$2,575	\$2,200	\$1,775	\$1,775	\$1,775	
143	23PW0003	SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE	1001	B	\$10,000	\$5,000	\$5,000				
143	23WS0001	SOLID WASTE CONVENIENCE CENTER UPGRADES AND IMPROVEMENTS	1001	B	\$10,000	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000	
143	22WS0001	STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES	1001	B	\$4,000						

09WS0019 Resubmitted-In Progress

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE

Concept Map Supports existing conditions

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

High

Condition, Planning context, Project need

CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT ASN ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS. PROPOSED ARP FUNDING WITH LOCAL ARP MATCH.

Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **21**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$1,239,500,000						
Federal Funds	\$10,000	\$54,000				
Proposed Revenue Bonds	\$86,000	\$190,000	\$416,500	\$210,500	\$130,500	\$142,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

09WS0019

Resubmitted-In Progress

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE

Concept Map

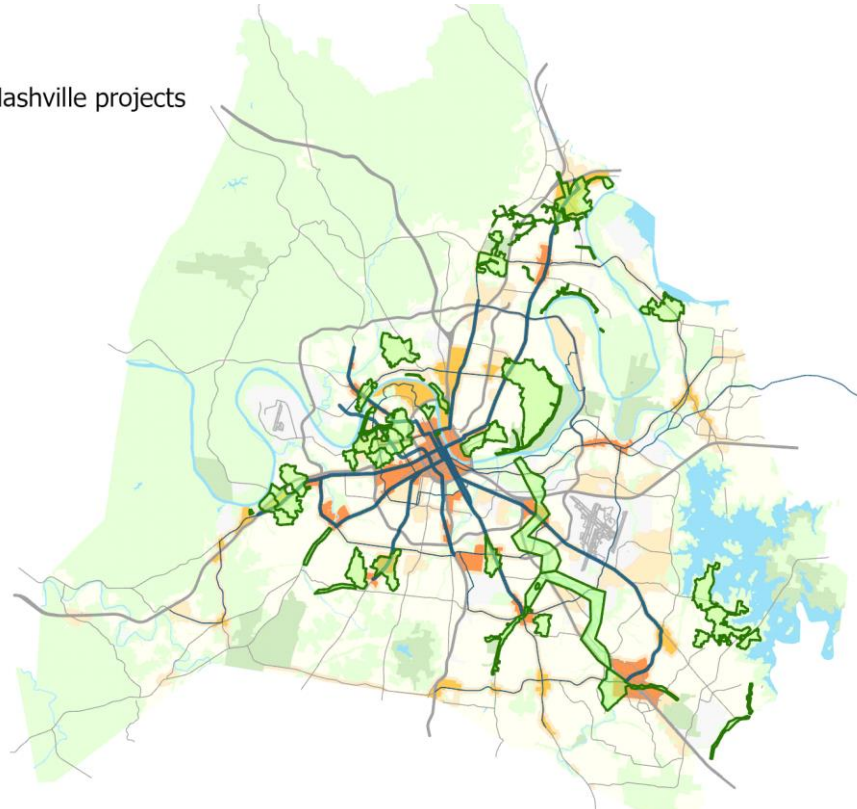
Supports existing conditions

Map of sub-projects for 09WS0019

Clean Water Nashville

09WS0019

█ Clean Water Nashville projects



Map note:
Map reflects major priority project areas.

17WS0001 Resubmitted-In Progress

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

Concept Map

Green Network

Type **Capital program**

Guiding Principles

Medium



Efficient government criteria

High

Planning context, Project need, Resource leveraging

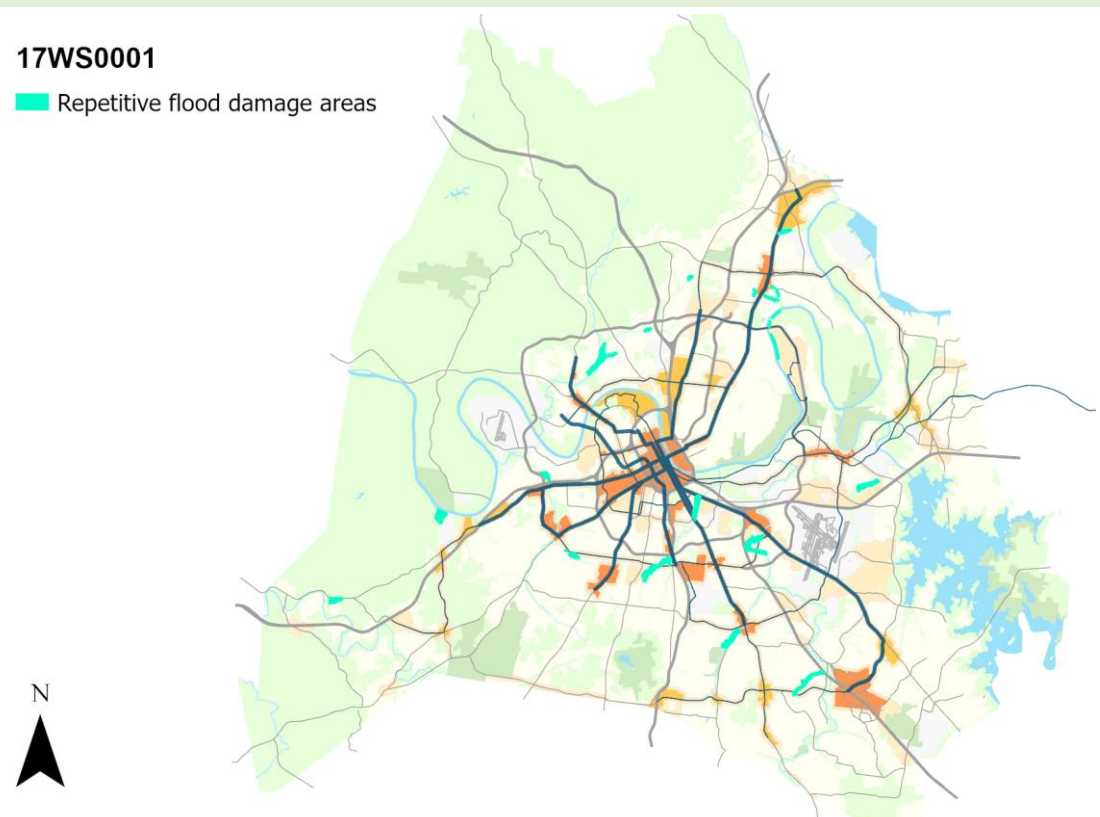
Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$8,800,000						
Enterprise Funds	\$1,500	\$1,300	\$1,000	\$1,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 17WS0001 Repetitive flood buyout program

17WS0001
 Repetitive flood damage areas



Map note:
 Map reflects generalized areas of repetitive flood damage.



21WS0003 Resubmitted-Not Started

BIOSOLIDS AND ODOR CONTROL

Type **Single asset**

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Guiding Principles **Low**



Capital group **Mayor's Priority: Effective and Sustainable Government Council District: 19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District USD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$58,716,500						
Proposed Revenue Bonds	\$5,900	\$19,230	\$19,135	\$6,975	\$3,900	\$3,577
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0005 Resubmitted-Not Started

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Type **Single asset**

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Guiding Principles **Low**



Capital group **Mayor's Priority: Effective and Sustainable Government Council Districts: 15, 19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$633,290,000						
Federal Funds			\$330,540			
Proposed Revenue Bonds	\$170,400	\$119,150	\$4,650	\$2,800	\$3,050	\$2,700
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0006 Resubmitted-Not Started

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Type **Single asset**

VEHICLE REPLACEMENTS AND UPGRADES

Guiding Principles **Low**



Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$24,500,000						
Enterprise Funds	\$5,500	\$4,000	\$4,000	\$3,500	\$3,500	\$4,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0007 Resubmitted-Not Started

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

Type **Single asset**

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS

Guiding Principles **Low**

Capital group **Mayor's Priority: Effective and Sustainable Government** Council Districts: **15, 19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended



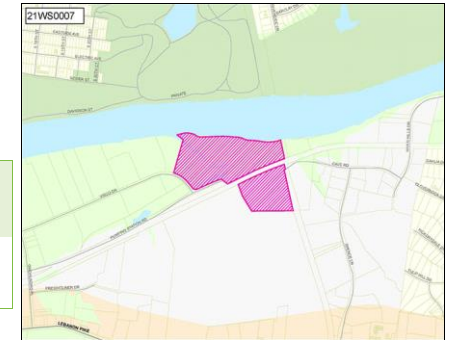
Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$9,725,000							
Proposed Revenue Bonds	\$2,950	\$1,025	\$2,200	\$2,100	\$725	\$725	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



21WS0008 Resubmitted-Not Started

K.R. HARRINGTON WATER TREATMENT PLANT

Type **Single asset**

REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES, FILTER BUILDING REHAB

Guiding Principles **Low**

Capital group **Mayor's Priority: Effective and Sustainable Government** Council Districts: **15, 19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended



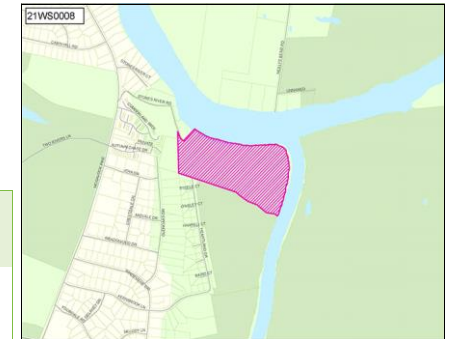
Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$8,775,000							
Proposed Revenue Bonds	\$2,075	\$1,100	\$1,075	\$2,125	\$1,325	\$1,075	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



21WS0009 Resubmitted-Not Started

RESERVOIRS

Type **Single asset**

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Guiding Principles **Low**

Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended



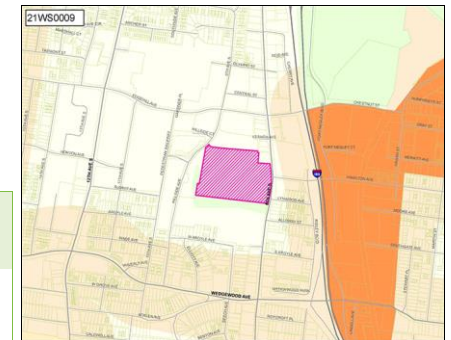
Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$53,250,000							
Proposed Revenue Bonds	\$32,650	\$600	\$15,150	\$600	\$3,650	\$600	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



21WS0010 Resubmitted-Not Started

RTE-WATER & WASTEWATER PUMPING STATIONS

Type **Single asset**

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$24,970,000						
Proposed Revenue Bonds	\$5,760	\$3,460	\$3,820	\$3,770	\$3,980	\$4,180
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0011 Resubmitted-Not Started

LABORATORY

Type **Single asset**

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$1,145,000						
Proposed Revenue Bonds	\$570	\$75	\$75	\$225	\$100	\$100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0012 Resubmitted-Not Started

CENTRAL WASTEWATER TREATMENT PLANT

Type **Single asset**

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS

Guiding Principles **Low**



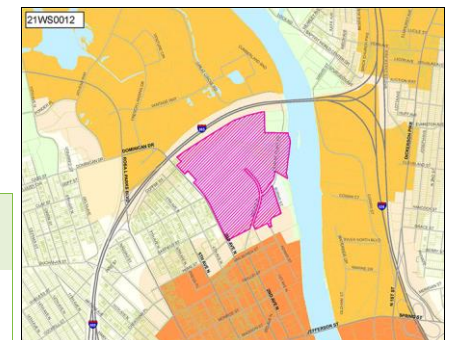
Efficient government criteria **High**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Effective and Sustainable Government Council District: 19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$100,188,000						
Proposed Revenue Bonds	\$31,130	\$11,955	\$17,924	\$16,445	\$16,315	\$6,419
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Supports existing conditions



21WS0013 Resubmitted-Not Started

WHITES CREEK WASTEWATER TREATMENT PLANT

Type **Single asset**

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, REHABILITATE FORCE MAIN TO CENTRAL WWTP

Guiding Principles **Medium**



Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **1**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

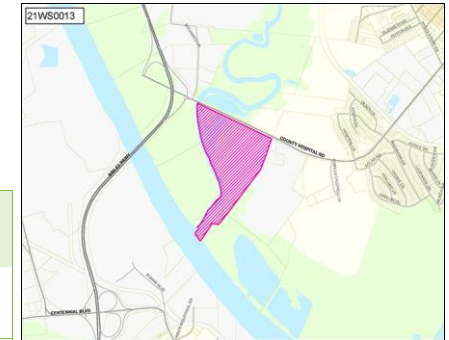
Efficient government criteria **High**

Condition, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$47,166,000							
Proposed Revenue Bonds	\$9,566	\$3,302	\$6,298	\$12,924	\$7,525	\$7,551	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



21WS0014 Resubmitted-Not Started

DRY CREEK WASTEWATER TREATMENT PLANT

Type **Single asset**

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, DISINFECTION IMPROVEMENTS, INSTALL FLOOD PROTECTION WALL

Guiding Principles **Medium**



Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **10**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

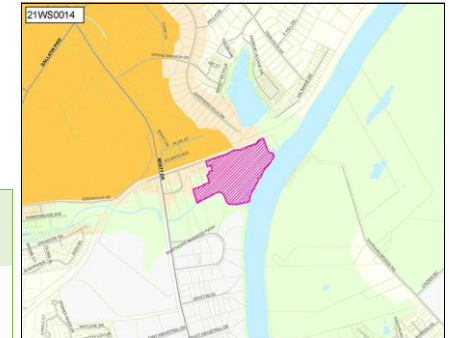
Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$135,445,500							
Proposed Revenue Bonds	\$45,095	\$75,576	\$4,590	\$3,115	\$2,270	\$4,800	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



21WS0015 Resubmitted-Not Started

SECURITY

Type **Asset protection**

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Guiding Principles **Low**



Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$3,000,000							
Proposed Revenue Bonds	\$500	\$825	\$425	\$375	\$375	\$500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0016 Resubmitted-Not Started

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

Type **Contingency**

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Guiding Principles **Low**

Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$21,000,000							
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0017 Resubmitted-Not Started

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group **Mayor's Priority: Effective and Sustainable Government Council District: 19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$19,975,000							
Proposed Revenue Bonds	\$3,825	\$5,900	\$4,825	\$575	\$725	\$4,125	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0018 Resubmitted-Not Started

CUSTOMER SERVICE CENTER

Type **Single asset**

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS

Guiding Principles **Low**

Capital group **Mayor's Priority: Effective and Sustainable Government Council District: 19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended



Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$90,550,000							
Proposed Revenue Bonds	\$7,525	\$56,975	\$6,475	\$6,475	\$6,475	\$6,625	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0019 Resubmitted-Not Started

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

Type **Single asset**

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Guiding Principles **Low**



Prosperity Neighborhoods

Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$39,525,000						
Proposed Revenue Bonds	\$5,650	\$5,775	\$6,675	\$6,750	\$7,325	\$7,350
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0020 Resubmitted-Not Started

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Type **Single asset**

Participation Projs With Developers For Utility Capacity Specialized Tech Utility Relos Dept Staff Efforts To Support All Engineering Activities... [See Comments]

Guiding Principles **Low**



Prosperity Neighborhoods

Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$113,165,000						
Proposed Revenue Bonds	\$18,750	\$18,935	\$18,825	\$18,780	\$18,845	\$19,030
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0021 Resubmitted-Not Started

CAPITAL PROJECTS - WATER PROJECTS

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

High

Condition, Planning context, Project leveraging, Regional collaboration

LEAK DETECTION, 12TH AVE WATER MAIN REPLACEMENTS PHASE 2, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, CENTRAL PIKE WM, CENTENNIAL AREA WIR, HILLSBORO PIKE WATER MAIN REPLACEMENT, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER M

Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

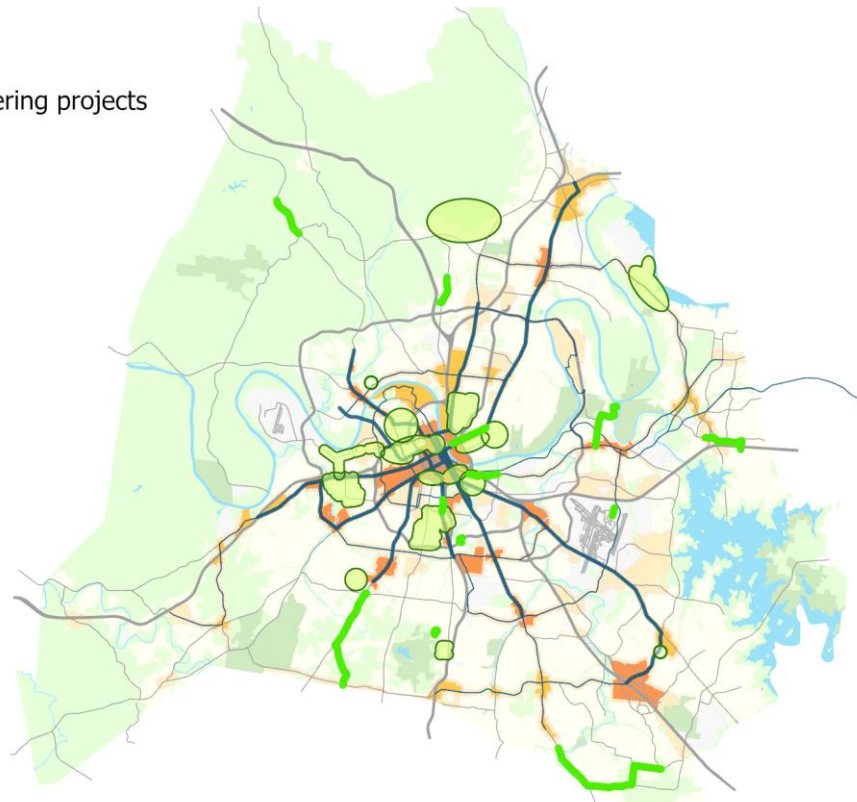
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$429,500,000						
Federal Funds	\$25,000	\$10,000	\$10,000	\$10,000		
Proposed Revenue Bonds	\$90,500	\$41,000	\$57,000	\$62,200	\$61,300	\$62,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 21WS0021

Water engineering projects

21WS0021

Water engineering projects



Map note:
Map reflects major priority project areas.

21WS0022 Resubmitted-Not Started

CAPITAL PROJECTS - SEWER PROJECTS

Type **Single asset**

SEWER SYSTEM IMPROVEMENTS, EVALUATE RIVER BANK AT FORCE MAIN CROSSING, BLAIR BLVD IMPROVEMENTS

Guiding Principles **Medium**



Capital group Mayor's Priority: Effective and Sustainable Government
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$34,000,000						
Proposed Revenue Bonds	\$34,000					
Phase	All stages					

09WS0025 Resubmitted-In Progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Major Capital Construction

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

Capital group

Mayor's Priority: Sustainability

MPC rec priority

B Recommend as planned if funding available

Dept priority

1001: Appropriated and unexpended

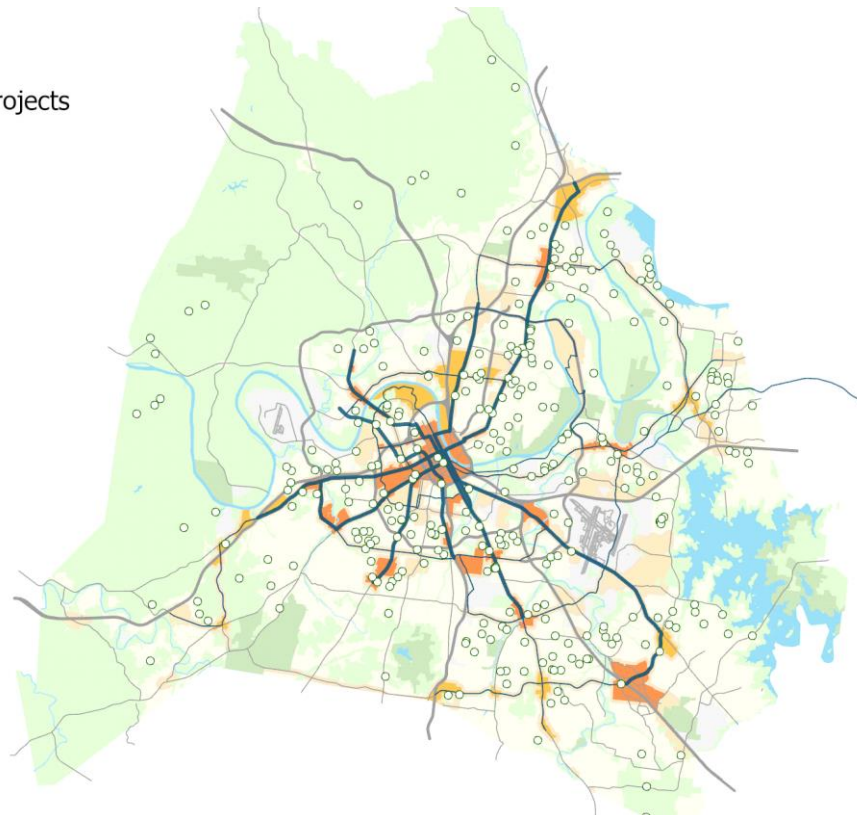
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$135,922,500						
Proposed G.O. Bonds	\$19,500	\$20,760	\$26,063	\$26,100	\$20,250	\$23,250
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0025

Stormwater capital construction

09WS0025

- Stormwater projects



Map note:
Map reflects major priority project areas.

09WS0027 Resubmitted-In Progress

STORMWATER - ENGINEERING

Type **Capital program**

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES

Guiding Principles **Low**



Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$27,000,000							
Proposed G.O. Bonds	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

14WS0001 Resubmitted-In Progress

STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

Concept Map

Green Network

Type **Single asset**

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Guiding Principles **Medium**

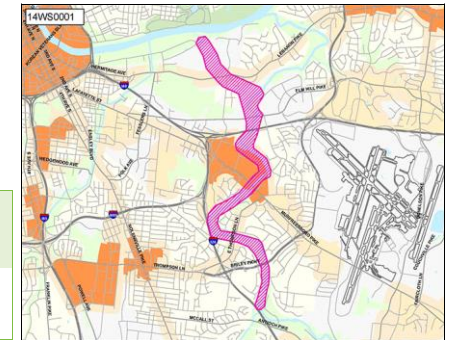


Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **29**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$24,800,000							
Proposed G.O. Bonds	\$3,500	\$6,500	\$3,200	\$2,600	\$5,500	\$3,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



16PW0003 Resubmitted-Not Started

SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE

Type **Single asset**

IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT SO OF RECYCLING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT

Guiding Principles **Low**



Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$14,000,000							
Proposed G.O. Bonds	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

19WS0001 Resubmitted-In Progress

Type **Single asset**

Guiding Principles **Low**



Efficient government criteria **High**

Condition, Planning context, Project need

STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$7,000,000						
Enterprise Funds	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

19WS0002 Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Sustainability**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$9,000,000						
Proposed G.O. Bonds	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0023 Resubmitted-Not Started

Type **Single asset**

Guiding Principles **Low**



Efficient government criteria **High**

Condition, Planning context, Project leveraging

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Capital group **Mayor's Priority: Sustainability**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$14,650,000						
Proposed Revenue Bonds	\$4,550	\$2,575	\$2,200	\$1,775	\$1,775	\$1,775
Phase	All stages	All stages	All stages	All stages	All stages	All stages

22WS0001 Resubmitted-Not Started

STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES

Type **Single asset**

BUILDING FOR STORMWATER OPERATIONS AND MAINTENANCE FACILITY TO HOUSE VEHICLES AND SPECIALIZED EQUIPMENT

Guiding Principles **Low**



Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$4,000,000							
Enterprise Funds	\$4,000						
Phase	All stages						

23PW0003 New

SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE

Type **Single asset**

NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC

Guiding Principles **Low**



Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$20,000,000							
Proposed G.O. Bonds	\$10,000	\$5,000	\$5,000				
Phase	All stages	All stages	All stages				

23WS0001 New

SOLID WASTE CONVENIENCE CENTER UPGRADES AND IMPROVEMENTS

Type **Single asset**

SECURITY UPGRADES TO CONVENIENCE CENTERS INCLUDING CAMERAS, FENCING, IMPROVED BUILDINGS, AND PROCESS FLOW THROUGH SITES

Guiding Principles **Medium**



Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$26,000,000							
Proposed G.O. Bonds	\$10,000	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0002 Resubmitted-Not Started

ADMINISTRATION BUILDING PROJECTS

Type **Asset protection**

PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING

Guiding Principles **Medium**

Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **19**



MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Low**

Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$500,000						
Proposed Revenue Bonds				\$500		
Phase				All stages		

Facilities & technology

Administrative	III-146
Assessor of Property	III-148
County Clerk	III-149
Finance	III-150
General Hospital	III-151
General Services	III-160
Health	III-167
Information Technology Services	III-168
Metro Action Commission	III-171
Social Services	III-175

Administrative

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$215,000,000	\$200,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
Miscellaneous Funds	\$25,000,000	\$25,000,000						
Proposed 4% Funds	\$5,000,000	\$5,000,000						

23AD0002 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Status: New
MPC rec priority: N

Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$25,000							\$25,000
M Proposed 4% Funds	\$5,000							\$5,000

23AD0003 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Status: New
MPC rec priority: N

Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
A Miscellaneous Funds	\$25,000							\$25,000
C Proposed G.O. Bonds	\$25,000							\$25,000

23AD0004 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Status: New
MPC rec priority: N

Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$15,000							\$15,000

23AD0005 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES

Status: New
MPC rec priority: N

Strategic Public Property Planning, Acquisitions and Related Activities

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$5,000	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500		\$20,000

23AD0006 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE									Status	New
Acquisition / Purchase of Downtown Properties, Major/Minor Renovations, System Upgrades, FF&E, Move-In Costs and Other Related Capital Expenditures.									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$100,000							\$100,000		

23AD0007 POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE									Status	New
Planning and Implementation of Parking Needs Downtown for Employees, Participants and Customers of Metro Nashville Government									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$30,000							\$30,000		

Assessor of Property

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed 4% Funds	\$20,000	\$20,000						

21TA0001

Renovate cubicle to office

Status Not started
MPC rec priority N

Renovate a cubicle space with higher panel walls and a door to create more privacy for an office.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$20							\$20

County Clerk

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$2,000,000	\$2,000,000						

17CL0002 Resubmitted-Not Started

COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Concept Map Lower tier Center or Corridor

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

High

Board/Commission support, Condition, Project need

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

Implemented by General Services

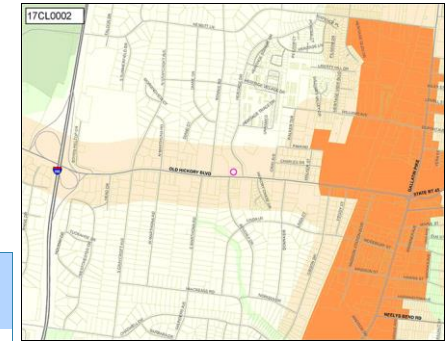
Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council Districts: **3, 7, 8, 10**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$2,000					
Phase	Build/Purchase					



Finance

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$5,000,000	\$5,000,000						
Proposed 4% Funds	\$2,200,000	\$2,200,000						

23FI0001 FULTON CAMPUS SPACE RENOVATIONS

Status New
MPC rec priority N

Space renovations and build-outs in various departments

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$5,000							\$5,000
M Proposed 4% Funds	\$2,200							\$2,200

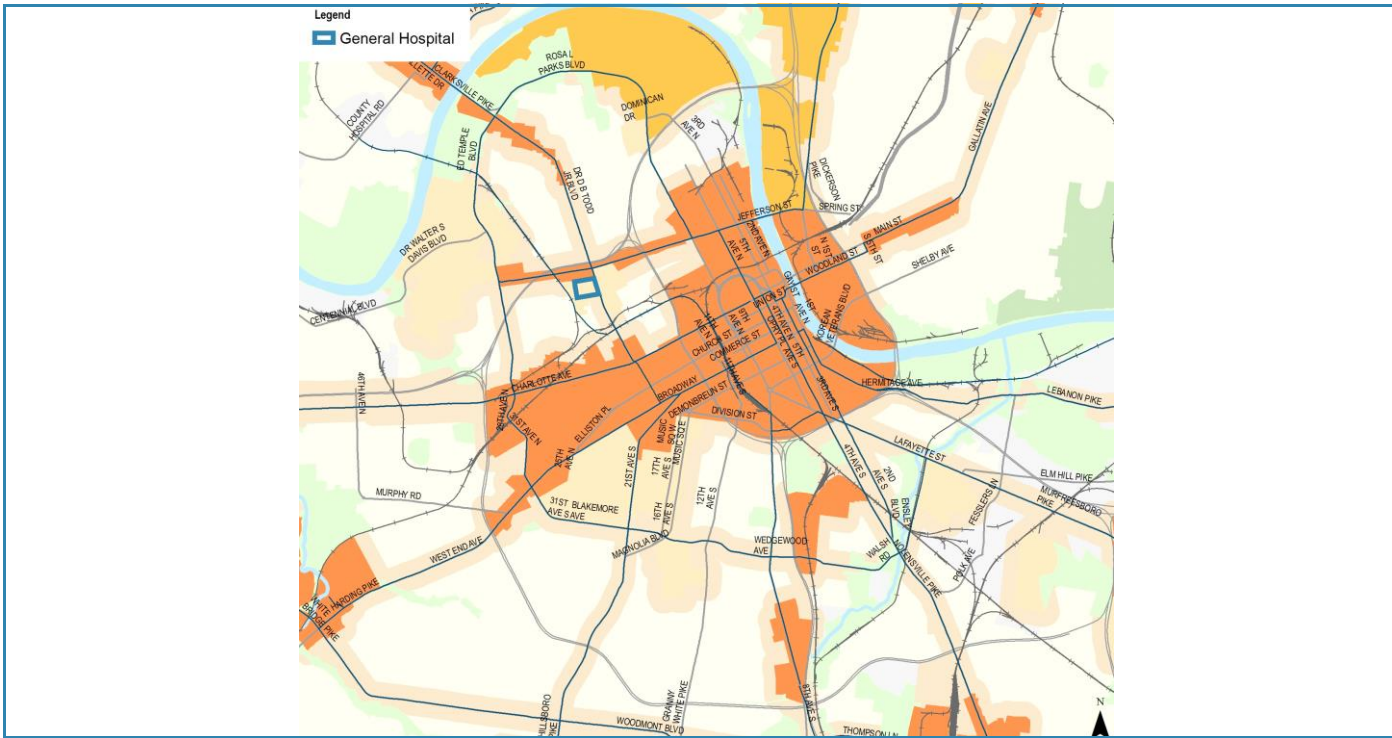
General Hospital

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$17,267,000	\$16,773,000	\$494,000					
Proposed 4% Funds	\$3,658,100	\$3,022,800	\$635,300					

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
154	23GH0001	Electronic Health Record (EHR) System Replacement for Hospital and Clinics	1002	N	\$2,400						
154	23GH0002	Automated Pharmacy Cabinets - Replace Throughout Hospital	1002	N	\$1,500						
154	23GH0003	Spacelab Monitors	1002	N	\$800						
154	23GH0004	VM Ware Server Blades	1002	N	\$840						
154	17GH0007	UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	1002	N	\$596						
155	23GH0010	Colonoscopes and Gastrosopes - Small and Large	1002	N	\$61	\$60					
155	23GH0009	PC Replacements - Phase 1 and Phase 2	1002	N	\$0	\$0					
156	23GH0016	Pragon - Hardware Upgrade	1002	N	\$200						
156	23GH0014	Automated Endoscope Reprocessing System	1002	N	\$54						
157	23GH0020	Emergency Room Telemetry - Upgrade / Replace	1002	N	\$56						
158	23GH0024	Tele Boxes - Replace	1002	N	\$46						
159	23GH0031	C Mac Blades	1002	N	\$22						
159	23GH0030	Valleylab FX8 Energy Platform	1002	N	\$23						
159	23GH0029	Rapid Infuser	1002	N	\$24						
154	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	1003	N	\$10,000						
155	23GH0008	Electrical Switch Gear	1003	N	\$500						
155	23GH0007	Digital ER X-Ray Machine	1003	N	\$560						
155	23GH0005	Swing Lab for Small Interventional Radiology, Vascular, etc.	1003	N	\$700						
155	23GH0006	Additional SAN Storage and Back-Up Devices - Phase 1 and Phase 2	1003	N	\$334	\$668					
156	23GH0011	HVAC - AHU Coil 1 and Coil 2 Replacement	1003	N	\$320	\$320					
156	23GH0012	EKG Machines	1003	N	\$14						
156	23GH0013	Surgical Beds	1003	N	\$54						
156	23GH0015	Intra-Aortic Balloon Pump	1003	N	\$200						
157	23GH0018	Humidification System - Air Handling Unit	1003	N	\$74						
157	23GH0019	Fleet - Pickup Truck	1003	N	\$57						
157	23GH0021	Air Conditioners - Portable	1003	N	\$12						
157	23GH0022	Laparoscopic Surgical Instruments	1003	N	\$50						
157	23GH0017	Uninterruptible Power Supply (UPS) Replacements - Phase 1 and Phase 2	1003	N	\$80	\$80					
158	23GH0023	Water Tank - Replace	1003	N	\$100						
158	23GH0025	Welch Allen Vital Sign Monitor / Machines	1003	N	\$2						
158	23GH0026	Pelvic Fracture Instrument Set	1003	N	\$27						
158	23GH0027	CPAP - BIPAP V60 Machines	1003	N	\$25						
158	23GH0028	Immunohistology (IHC) Stainer - Histology	1003	N	\$25						
159	23GH0033	Transport Monitor / Defibrillator	1003	N	\$14						
159	23GH0032	Medication Refrigerators	1003	N	\$22						

Map of General Hospital



17GH0007 UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY

Status Not started
MPC rec priority N

Upgrade Selected Existing Computer System with Current Technology - Current Systems Out of Date and Need to be Upgraded to Current Standards

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$596							\$596

17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

Status In progress
MPC rec priority N

General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$10,000							\$10,000

23GH0001 Electronic Health Record (EHR) System Replacement for Hospital and Clinics

Status New
MPC rec priority N

8 Year Old EHR does not function well for clincial staff, providers, etc. Remote hosted platform would allow a single database and interoperable platform that will tie to other EHRS and their clinical data.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$2,400							\$2,400

23GH0002 Automated Pharmacy Cabinets - Replace Throughout Hospital

Status New
MPC rec priority N

Negotiating Lease Arrangements with two major vendors - our current cabinets will not be supported past 12/31/22.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

23GH0003 Spacelab Monitors

Status New
MPC rec priority N

Replace outdated monitors in 40 rooms and Emergency Room

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$400							\$400
M Proposed 4% Funds	\$400							\$400

23GH0004 VM Ware Server Blades

Status New
MPC rec priority N

IT Security intrusions clearly indicate we must update our virtual server hardware that can support current operating system with more comprehensive security against hacking / malware.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$420							\$420
M Proposed 4% Funds	\$420							\$420

23GH0005 Swing Lab for Small Interventional Radiology, Vascular, etc.

Status New
MPC rec priority N

With Interventional Cardiology, IV Radiology and Vascular Surgeon; we do not have enough capacity and and smaller cases wait unnecessarily.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$350							\$350
M Proposed 4% Funds	\$350							\$350

23GH0006 Additional SAN Storage and Back-Up Devices - Phase 1 and Phase 2

Status New
MPC rec priority N

Current Data Growth for Paragon, One Content and Imaging will fill up current storage and Back-up devices

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$167	\$334						\$501
M Proposed 4% Funds	\$167	\$334						\$501

23GH0007 Digital ER X-Ray Machine

Status New
MPC rec priority N

Replace 1998 Equipment at End of Life on Parts. Ramification on Reimbursement Rates for Medicare

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$280							\$280
M Proposed 4% Funds	\$280							\$280

23GH0008 Electrical Switch Gear

Status New
MPC rec priority N

Electrical Switch Gear is failing regularly. Meharry has no lease responsibility for it due to current contract. Not Hospital Grade and way beyond useful life.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$250							\$250
M Proposed 4% Funds	\$250							\$250

23GH0009 PC Replacements - Phase 1 and Phase 2

Status New
MPC rec priority N

Replace Out-of-Date PCs / Laptops with Thin Clients and Software License for VDI and Microsoft Assurance for Windows Enterprise

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$1	\$1						\$2

23GH0010 Colonoscopes and Gastrosopes - Small and Large

Status New
MPC rec priority N

With Limited Scopes Options, we cannot turn over cases quickly and must re-process between cases - costing surgeon time and patient delays

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$61	\$61						\$122

23GH0011 HVAC - AHU Coil 1 and Coil 2 Replacement

Status New
MPC rec priority N

Coils are clogged restricting air flow and the ability to cool the hospital

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$160	\$160						\$320
M Proposed 4% Funds	\$160	\$160						\$320

23GH0012 EKG Machines

Status New
MPC rec priority N

Several of our older EKG units are unable to transmit wirelessly. Not standard and patient risk.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$14							\$14

23GH0013 Surgical Beds

Status New
MPC rec priority N

Two Additional Surgical Beds to Outfit the Third Operating Room and Swing Operating Room

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$54							\$54

23GH0014 Automated Endoscope Reprocessing System

Status New
MPC rec priority N

Reprocessing System for our Endoscopy areas - beyond useful life and costing us in downtime and damage to scopes and their optics

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$54							\$54

23GH0015 Intra-Aortic Balloon Pump

Status New
MPC rec priority N

Cardiac Catheterization Tool - well past its useful life

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$100							\$100
M Proposed 4% Funds	\$100							\$100

23GH0016 Pragon - Hardware Upgrade

Status New
MPC rec priority N

Unavoidable Upgrade required even before move to new platform - Regulatory mandate

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$100							\$100
M Proposed 4% Funds	\$100							\$100

23GH0017 Uninterruptible Power Supply (UPS) Replacements - Phase 1 and Phase 2

Status New
MPC rec priority N

UPS Equipment in Hospital Server Room and MDF Closets are at End-of-Life

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$80	\$80						\$160

23GH0018 Humidification System - Air Handling Unit

Status New
MPC rec priority N

Humidification System failed and we cannot maintain proper humidity levels in the OB and OR

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$74							\$74

23GH0019 Fleet - Pickup Truck

Status New
MPC rec priority N

Current truck is 23 years old. 3/4 Ton 4x4 needed to move EM / HazMat trailer as current truck is too small.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$57							\$57

23GH0020 Emergency Room Telemetry - Upgrade / Replace

Status New
MPC rec priority N

ER Telemetry needs to be updated and comparable to Med Surg floors for transport and standardization throughout hospital.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$56							\$56

23GH0021 Air Conditioners - Portable

Status New
MPC rec priority N

Portable A/C Units for critical areas of hospital.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$13							\$13

23GH0022 Laparoscopic Surgical Instruments

Status New
MPC rec priority N

Replace laparoscopic surgical instruments

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$50							\$50

23GH0023		Water Tank - Replace						Status	New
Water Tank #3 has reached the end of its life cycle									
MPC rec priority N									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$50							\$50	
M Proposed 4% Funds	\$50							\$50	

23GH0024		Tele Boxes - Replace						Status	New
Replace and Add Telemetry Boxes. Currently limited to less than 40 housewide.									
MPC rec priority N									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
M Proposed 4% Funds	\$47							\$47	

23GH0025		Welch Allen Vital Sign Monitor / Machines						Status	New
Vital Sign Machines - Direct Patient Care									
MPC rec priority N									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
M Proposed 4% Funds	\$2							\$2	

23GH0026		Pelvic Fracture Instrument Set						Status	New
Pelvic Fracture Instrument Set - Needed for Trauma Designation									
MPC rec priority N									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
M Proposed 4% Funds	\$27							\$27	

23GH0027		CPAP - BIPAP V60 Machines						Status	New
Need to Replace two CPAP / BIPAP Machines due to inability to get parts. The non-invasive machines allow the physician to try BIPAP on patient before intubation.									
MPC rec priority N									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
M Proposed 4% Funds	\$26							\$26	

23GH0028		Immunohistology (IHC) Stainer - Histology						Status	New
Immunohistology (IHC) Stainer - Histology									
MPC rec priority N									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
M Proposed 4% Funds	\$25							\$25	

23GH0029		Rapid Infuser							Status	New
Rapid Infuser - Required at onset of Trauma Program									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$24							\$24		

23GH0030		Valleylab FX8 Energy Platform							Status	New
Valleylab FX8 Energy Platform - Current Equipment has become inoperative. Must have this equipment for L/D surgical procedures									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$23							\$23		

23GH0031		C Mac Blades							Status	New
C Mac Blades - Two full sets of blades for emergent intubations - COVID and emergent									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$23							\$23		

23GH0032		Medication Refrigerators							Status	New
Medication Refrigerators - Nine needed. Locking mechanisms do not work.									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$22							\$22		

23GH0033		Transport Monitor / Defibrillator							Status	New
Transport Monitor / Defibrillator - Zoll R Series defibrillator monitor. Replacing outdate equipment									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$14							\$14		

General Services

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$834,569,500	\$753,569,500	\$61,000,000	\$10,000,000	\$10,000,000			
Miscellaneous Funds	\$500,000	\$500,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
162	20GS0006	MSE relocation planning/design	1002	A	\$1,000						
162	20GS0002	Building Operations Major Maintenance	1002	A	\$20,500	\$5,000	\$5,000	\$5,000			
164	19GS0004	ECC/OEM new facility	1002	A	\$100,000						
164	23GS0003	POL Mounted Patrol Construction - Phase 2	1002	A	\$4,000						
161	17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	B	\$11,000						
161	17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	B	\$5,000						
161	20GS0001	OFM fleet replacement funding	1002	B	\$38,000						
163	23GS0002	Parkway Towers Relocation	1002	B	\$50,000						
163	21GS0009	SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION	1002	B	\$25,000						
165	23GS0004	Fire Station 2/Former DCSO Detention Center Site Development	1002	B	\$100,000						
165	19GS0005	Juvenile Justice Center	1002	B	\$230,000						
162	21GS0001	Funds for new facility planning, site evaluation, and unexpected relocation projects.	1002	N	\$5,000	\$5,000	\$5,000	\$5,000			
163	21GS0005	Project Close Out	1002	N	\$10,000						
164	23GS1006	Real Estate Master Planning	1002	N	\$2,000						
161	19GS0014	PEG Studio Relocation	1003	B	\$2,000						
161	15GS0006	OFM CASUALTY REPAIR/REPLACEMENTS	1003	B	\$3,000						
161	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	B	\$5,000						
162	20GS0003	OFM Fleet Additions	1003	B	\$12,569						
162	20GS0004	Energy Management - Energy Savings Revolving Fund	1003	B	\$2,000	\$1,000					
162	20GS0007	New MNP/DCSO firing range at Police Training Academy	1003	B	\$15,000						
163	21GS0004	Sustainability Project Fund	1003	B	\$1,000						
163	21GS0006	Fuel Site Upgrade	1003	B	\$1,000						
163	21GS0008	South 5th Campus	1003	B	\$1,000	\$50,000					
163	23GS0001	Council Office and Chamber Renovation	1003	B	\$5,000						
164	23GS1005	Shell space build out MNP/DCSO HQ/FSC	1003	B	\$10,000						
165	19GS0008	Woodbine Replacement Clinic	1003	B	\$20,000						
166	20GS0008	Global Mall - Master Plan and Implementation	1003	B	\$40,000						
166	19GS0003	Tennessee State University - Cumberland Shores Project	1004	B	\$10,000						
166	20GS0005	Morris Memorial Building - Acquisition and Renovation	1004	B	\$25,000						

15GS0006 OFM CASUALTY REPAIR/REPLACEMENTS

Status In progress
MPC rec priority B

To fund the repair/replacement of total loss vehicles.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$3,000							\$3,000

17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

Status In progress
MPC rec priority B

Roofing and envelope repairs and or replacements - Life, health and safety upgrades

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$11,000							\$11,000

17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

Status Not started
MPC rec priority B

To fund upgrades/enhancements for security - life, health and safety.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$5,000							\$5,000

17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

Status In progress
MPC rec priority B

A A Birch Building - Various Upgrades and New Courtroom

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$5,000							\$5,000

19GS0014 PEG Studio Relocation

Status Not started
MPC rec priority B

Funding needed to relocate PEG Studio

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$2,000							\$2,000

20GS0001 OFM fleet replacement funding

Status In progress
MPC rec priority B

Funding to replace vehicles and equipment meeting the criteria for replacement by OFM

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$38,000							\$38,000

20GS0002	Building Operations Major Maintenance							Status	In progress
								MPC rec priority	A
Funding for both planned and unplanned major maintenance items at General Services operated facilities.									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
A Miscellaneous Funds	\$500							\$500	
C Proposed G.O. Bonds	\$20,000	\$5,000	\$5,000	\$5,000				\$35,000	
20GS0003	OFM Fleet Additions							Status	In progress
								MPC rec priority	B
Additional vehicles requested by using departments mainly for additional employees and increased services.									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$12,570							\$12,570	
20GS0004	Energy Management - Energy Savings Revolving Fund							Status	In progress
								MPC rec priority	B
Energy management funding to include but not limited to solar installations, charging stations, energy management system, and lighting retrofits.									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$2,000	\$1,000						\$3,000	
20GS0006	MSE relocation planning/design							Status	Not started
								MPC rec priority	A
MSE relocation planning									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$1,000							\$1,000	
20GS0007	New MNP/DCSO firing range at Police Training Academy							Status	Not started
								MPC rec priority	B
New MNP/DCSO firing range at Police Training Academy									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$15,000							\$15,000	
21GS0001	Funds for new facility planning, site evaluation, and unexpected relocation projects.							Status	In progress
								MPC rec priority	N
Funds for planning and evaluation of new facility projects, and unexpected relocation projects									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000				\$20,000	

21GS0004	Sustainability Project Fund							Status	Not started
								MPC rec priority	B
Funding to support sustainability program									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$1,000							\$1,000	

21GS0005	Project Close Out							Status	Not started
								MPC rec priority	N
Funding to be used to close out capital projects									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$10,000							\$10,000	

21GS0006	Fuel Site Upgrade							Status	Not started
								MPC rec priority	B
Funds needed to upgrade fuel site at KMart/Food Lion location									
Council 137 of 178									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$1,000							\$1,000	

21GS0008	South 5th Campus							Status	Not started
								MPC rec priority	B
Develop campus of similar services									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$1,000	\$50,000						\$51,000	

21GS0009	SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION							Status	Not started
								MPC rec priority	B
Relocation to Metro owned or Commercially leased building.									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$25,000							\$25,000	

23GS0001	Council Office and Chamber Renovation							Status	New
								MPC rec priority	B
To renovate the Council Office and reconfigure Council Chambers									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$5,000							\$5,000	

23GS0002	Parkway Towers Relocation							Status	New
								MPC rec priority	B
To relocate Metro agencies currently leasing space in Parkway Towers.									
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$50,000							\$50,000	

23GS0003 POL Mounted Patrol Construction - Phase 2

Status New
MPC rec priority A

Construction Phase 2 for the Police Mounted Patrol.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$4,000							\$4,000

23GS1005 Shell space build out MNPD HQ/FSC

Status New
MPC rec priority B

To build out shell space at MNPD Headquarters/Family Safety Center

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$10,000							\$10,000

23GS1006 Real Estate Master Planning

Status New
MPC rec priority N

Comprehensive real estate master plan

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$2,000							\$2,000

19GS0004 Resubmitted-In Progress

ECC/OEM NEW FACILITY

Type **Single asset**

Guiding Principles

High



Efficient government criteria

High

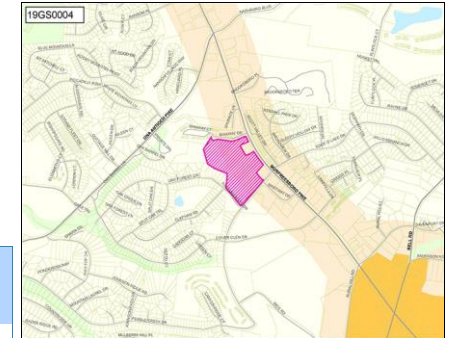
Board/Commission support, Condition, Planning context, Project leveraging, Project need

New Emergency Communication Center. Complex will house other public safety components – Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2023**
 Council priority **27** of 178

Total request:	Funding request by year (in thousands):					Tax District	GSD
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$100,000						
Phase	Build/Purchase						
Increased revenue or savings to operating budget each year: (\$140,600)							

Concept Map Lower tier Center or Corridor



19GS005 Resubmitted-In Progress

JUVENILE JUSTICE CENTER

Type **Single asset**

New facility for Juvenile Justice Center - All Phases

Guiding Principles

Medium



Efficient government criteria

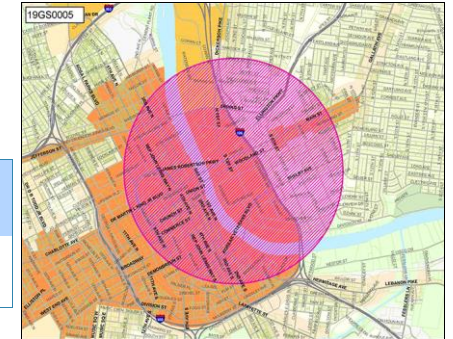
High

Condition, Planning context, Project leveraging, Project need

Capital group Mayor's Priority: Public Safety and Justice
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$230,000					
Phase	All stages					

Concept Map Aligned with NashvilleNext



23GS004 New

FIRE STATION 2/FORMER DCSO DETENTION CENTER SITE DEVELOPMENT

Type **Single asset**

Mixed use development at Fire Station2/ former DCSO Detention Center

Guiding Principles

High



Efficient government criteria

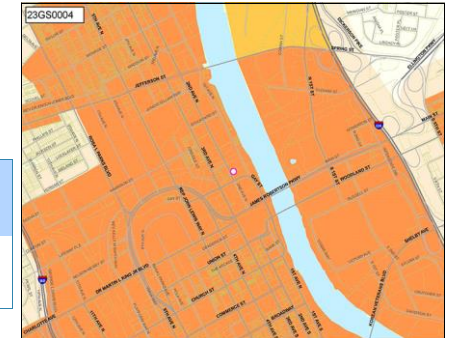
Medium

Planning context, Project need, Regional collaboration

Capital group Mayor's Priority: Effective and Sustainable Government
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$100,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



19GS008 Resubmitted-Not Started

WOODBINE REPLACEMENT CLINIC

Type **Single asset**

New Woodbine Replacement Clinic (land not included)

Guiding Principles

High



Efficient government criteria

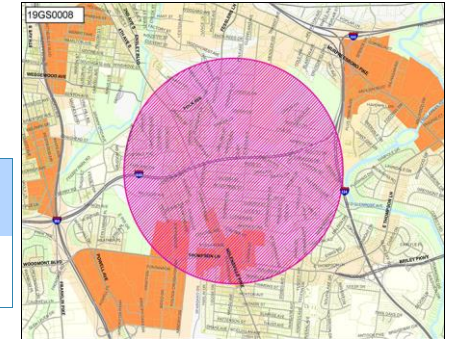
High

Condition, Project need

Capital group Mayor's Priority: Effective and Sustainable Government
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20,000					
Phase	All stages					

Concept Map Aligned with NashvilleNext



20GS008 Resubmitted-In Progress

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Type **Study or plan**

Global Mall - Master Plan and Implementation

Guiding Principles **Medium**

Capital group Mayor's Priority: Economic Opportunity
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003**: Preferred in FY2023
 Council priority **23** of 178

Council District: **32**

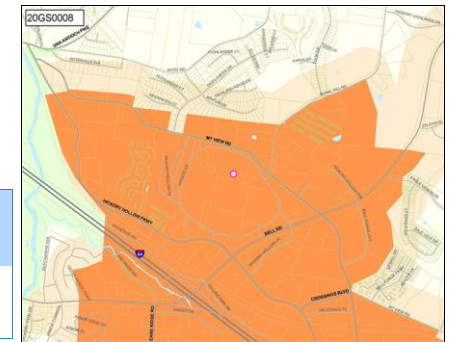


Efficient government criteria **Low**

Project leveraging, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$40,000						
Phase	All stages						

Concept Map First Tier Center or Corridor



19GS003 Resubmitted-Not Started

TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT

Type **Study or plan**

Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

Guiding Principles **High**

Capital group Mayor's Priority: Education
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004**: Requested in FY2023

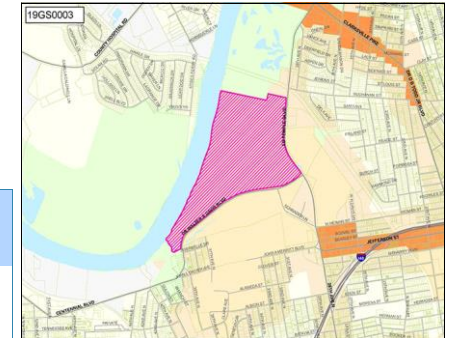


Efficient government criteria **Low**

Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$10,000						
Phase	All stages						

Concept Map Lower tier Center or Corridor



20GS005 Resubmitted-Not Started

MORRIS MEMORIAL BUILDING - ACQUISITION AND RENOVATION

Type **Study or plan**

Acquisition of the Morris Memorial Building and Renovation

Guiding Principles **High**

Capital group
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004**: Requested in FY2023

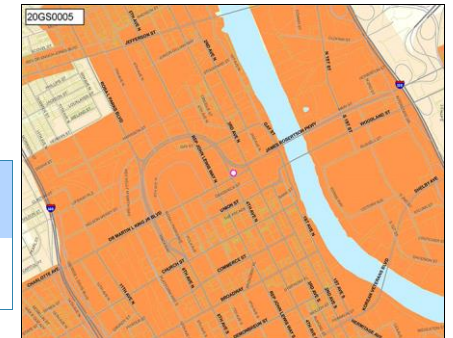


Efficient government criteria **High**

Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



Health

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$11,800,000	\$1,800,000	\$10,000,000					

20HD0001	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	Status	Not started
To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center		MPC rec priority	B

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$900	\$10,000						\$10,900

21HD0002	BUILD-OUT OF MEDICAL EXAMINER'S SPACE	Status	Not started
Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations		MPC rec priority	B

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$900							\$900

Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$34,439,000	\$6,020,000	\$18,751,000	\$6,741,000	\$2,927,000			
Approved G.O. Bonds	\$16,939,000	\$16,939,000						
Proposed 4% Funds	\$3,252,000		\$3,252,000					

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
168	18IT0001	Public Safety radio system equipment replacement. Year 3 of a 5 year contract		1002	N	\$2,020	\$3,751	\$4,541	\$2,927	
169	23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network		1002	N	\$250				
169	23IT0003	Network Diagnostic Tools Upgrade and Expansion		1002	N	\$3,198				
169	23IT0002	Expertise and Resources for Metro Construction and Technology Projects		1002	N	\$2,900				
169	23IT0001	Replace EOL Metro Network Backbone		1002	N	\$9,751				
169	22IT0012	Upgrade Enterprise Community Development Regulation (CDR) systems and processes		1002	N	\$4,000	\$4,000	\$2,200		
169	23IT0005	Cloud-Based Services Diagnostic Solution		1003	N	\$840				
168	19IT0006	Public Safety/Backup Data Center - Network Equipment		1004	N		\$11,000			
170	23IT0006	Replace EOL network equipment in Metro Primary data center		1004	N		\$3,252			

18IT0001	Public Safety radio system equipment replacement. Year 3 of a 5 year contract	Status	In progress					
Year 3 of a 5 year contract to replace radio and microwave equipment and as a result, increase capacity.		MPC rec priority	N					
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$2,020	\$3,751	\$4,541	\$2,927				\$13,239

19IT0006	Public Safety/Backup Data Center - Network Equipment	Status	Not started					
Network Equipment required for the Public/Metro Backup Data Center located at the MNPD Headquarters site. Project expected to run in tandem with Public Safety departments' projects for data center buildout.		MPC rec priority	N					
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds		\$11,000						\$11,000

22IT0012	Upgrade Enterprise Community Development Regulation (CDR) systems and processes	Status	In progress					
To expedite and streamline development processes by bringing 14 departments and agencies into a single workflow, upgrade EOL systems, establish Enterprise CityWorks Asset Management (AMS), Permits Licensing and Lane (PLL), and related systems such as Elec		MPC rec priority	N					
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$4,000	\$4,000	\$2,200					\$10,200

23IT0001		Replace EOL Metro Network Backbone							Status	New
Replacement of Metro's network backbone equipment which is at end of life, used by all Metro General Government, judicial, elected official and MTA staff. Replacement parts for some of this equipment is already unavailable. Failures involving this service									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
B	Approved G.O. Bonds	\$9,751						\$9,751		

23IT0002		Expertise and Resources for Metro Construction and Technology Projects							Status	New
Provides for staff and resources necessary to implement technology and infrastructure projects. This funding will assist with numerous Metro projects that require staff with specialized skills or require additional resources to complete.									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
B	Approved G.O. Bonds	\$2,900						\$2,900		

23IT0003		Network Diagnostic Tools Upgrade and Expansion							Status	New
Upgrade and expansion of Network Diagnostic solutions Gigamon and Extrahop required due to increase in capacity without which will lead to longer down time to extended troubleshooting for significant and critical issues.									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
B	Approved G.O. Bonds	\$3,198						\$3,198		

23IT0004		Support Infrastructure Growth through Metro Private Fiberoptic Cable Network							Status	New
This project allows for fiber additions as network attached devices for Metro departmental projects require robust connectivity to the Metro network.									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
B	Approved G.O. Bonds	\$250						\$250		

23IT0005		Cloud-Based Services Diagnostic Solution							Status	New
Implementation of a diagnostic solution for cloud-based services, without which may lead to longer down time due to extended troubleshooting of multi-service applications.									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
B	Approved G.O. Bonds	\$840						\$840		

23IT0006		Replace EOL network equipment in Metro Primary data center							Status	New
Replace end of life network equipment serving public safety, courts and MTA sections of Metro's primary data center.									MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M	Proposed 4% Funds	\$3,252						\$3,252		

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$59,650,000	\$22,650,000	\$13,000,000	\$12,000,000	\$12,000,000			

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
171	23AC0002 North Head Start replace damaged walls and ceilings	1002	B	\$650							
172	23AC0003 New and replacement Head Start locations	1002	B	\$22,000	\$13,000	\$12,000	\$12,000				

23AC0002 New

Type Single asset

Guiding Principles High

Opportunity

Neighborhoods

Education

Nashville

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

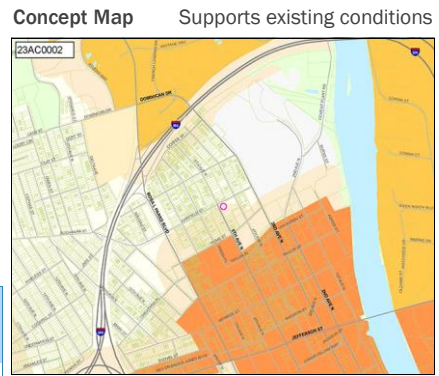
NORTH HEAD START REPLACE DAMAGED WALLS AND CEILINGS

Replacement of damaged walls, ceilings and flooring will provide a more safe and conducive learning environment for the children along with meeting Head Start performance standards regarding the facility. Eliminates an environmental hazard.

Implemented by General Services
Capital group Mayor's Priority: Education
MPC rec priority B Recommend as planned if funding available
Dept priority **1002:** Needed in FY2023

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$650						
Phase	All stages						
Cost to operating budget each year: \$1,000							



23AC0003 New **NEW AND REPLACEMENT HEAD START LOCATIONS** Concept Map Supports existing conditions

Type Capital program Planning, design, land, and construction for new and replacement Head Start locations

Guiding Principles **High**
Implemented by General Services
Capital group Mayor's Priority: Education
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2023



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$59,000,000						
Proposed G.O. Bonds	\$22,000	\$13,000	\$12,000	\$12,000		
Phase	All stages	All stages	All stages	All stages		

Sub-projects for 23AC0003

23AC0001 New MPC rec priority **B** Concept Map Supports existing conditions
Tom Joy Facility Replacement Department priority **1003**
 A new replacement facility in Nashville on the existing property. **Efficient government High**
Guiding Principles High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$12,000						\$12,000,000
Phase	All stages						Impact to operating budget \$306,000



18AC0003 Resubmitted-Not Started MPC rec priority **B** Concept Map Aligned with NashvilleNext
RICHLAND HEADSTART REPLACEMENT FACILITY Department priority **1003**
 A new replacement facility should be built in a location better suited to serve the community in the north and west areas. **Efficient government High**
 The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost. **Guiding Principles High**
Council **49** of 178

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$12,750						\$12,750,000
Phase	Build/Purchase						Impact to operating budget \$306,000



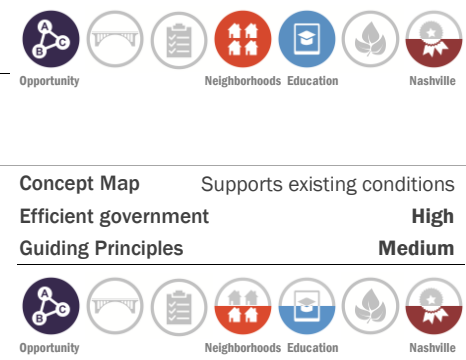
18AC0002 Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions
BERRY HEADSTART REPLACEMENT FACILITY Department priority **1003**
 The Master Plan recommends building a new facility on the same property behind the existing facility. **Efficient government High**
Guiding Principles High
Council **52** of 178

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$12,000						\$12,000,000
Phase	Build/Purchase						Impact to operating budget \$306,000



23AC0003		New	NEW AND REPLACEMENT HEAD START LOCATIONS					Concept Map	Supports existing conditions
Sub-projects for 23AC0003									
18AC0001	Resubmitted-Not Started						MPC rec priority B	Concept Map	Aligned with NashvilleNext
NORTH REPLACEMENT HEADSTART FACILITY							Department priority 1002	Efficient government	High
A new replacement facility South of Nashville in Southern Davidson County.							Council 51 of 178	Guiding Principles	High
Funding request by year (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,750,000	
Proposed G.O. Bonds	\$12,750								
Phase	All stages						Impact to operating budget	\$306,000	
16AC0002									
Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions	
KITCHEN REPLACEMENT STAND ALONE FACILITY							Department priority 1002	Efficient government	High
To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000	
Proposed G.O. Bonds	\$9,600								
Phase	Land/ROW						Impact to operating budget	\$306,000	



23AC0003

New

NEW AND REPLACEMENT HEAD START LOCATIONS

Concept Map

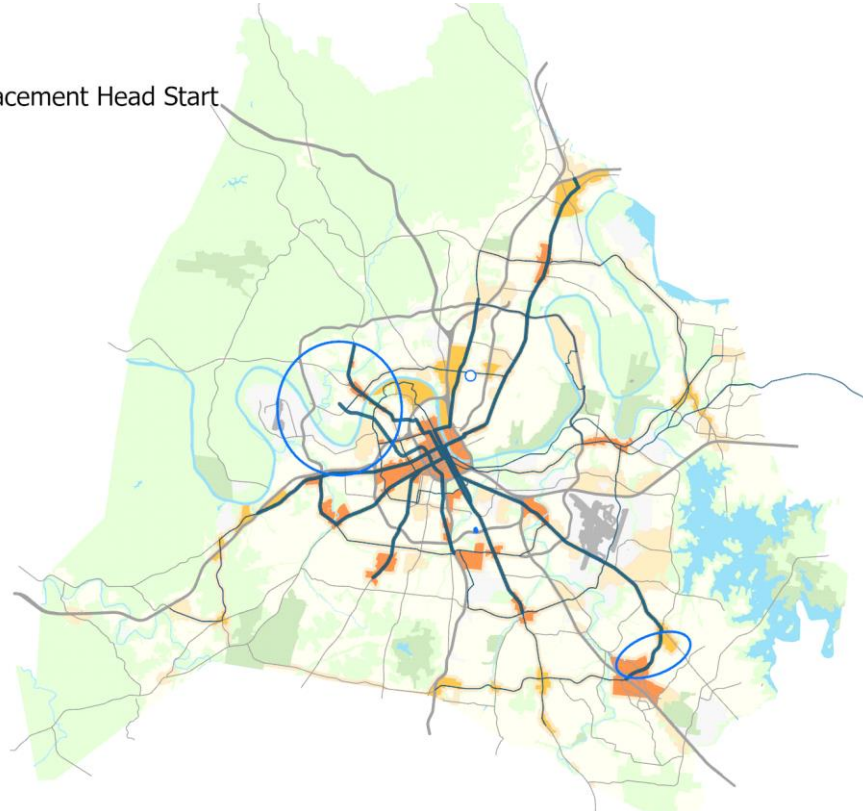
Supports existing conditions

Map of sub-projects for 23AC0003

New and replacement Head Start facilities

23AC0003

- New and replacement Head Start



Social Services

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$772,500	\$772,500						

09HR0001 **INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING**

Status Not started
MPC rec priority B

Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$773							\$773

Safety

Fire Department	III-177
Justice Integration Services	III-186
Police	III-187

Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$363,700,000	\$144,500,000	\$91,200,000	\$92,000,000	\$32,000,000	\$2,000,000	\$2,000,000	
Approved G.O. Bonds	\$18,600,000	\$18,600,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond		
177	17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)		1002	A	\$1,500						
178	16FD0001	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN		1002	B	\$60,000	\$60,000	\$60,000				
180	17FD0002	TRAINING ACADEMY IMPROVEMENTS		1002	B	\$25,000						
181	18FD0001	New Fire Stations		1002	B	\$38,400	\$29,200	\$30,000	\$30,000			
184	23FD0001	Station 24 Replacement		1002	B	\$15,000						
337	20FD0001	Replacement of Heavy Apparatus		1002	B	\$18,600						
337	16FD0006	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS		1002	B	\$2,000						
184	16FD0002	MAJOR REPAIR/MAINTENANCE		1003	A	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
337	16FD0005	FIRE STATION GENERATORS		1003	B	\$600						

17FD0001 Resubmitted-In Progress

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

Type Study or plan

Guiding Principles

Medium



Efficient government criteria

Low

Planning context, Project need

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Capital group Mayor's Priority: Public Safety and Justice
 MPC rec priority A Recommend as planned
 Dept priority 1002: Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,500					
Phase	Plan/Study					

16FD0001 Resubmitted-In Progress

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

Concept Map Supports existing conditions

Type **Single asset**

To continue implementing recommendations from the Master Plan to renovate again Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2023**

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$180,000,000						
Proposed G.O. Bonds	\$60,000	\$60,000	\$60,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

Sub-projects for 16FD0001

23FD0004 New

Replace Fire Station 34

To replace Fire Station 34 which is currently located at 8350 Highway 70 South (McCrary Lane area). New facility will have 3 bays.

MPC rec priority **B**
 Department priority **1002**

Concept Map Supports existing conditions

Efficient government **Low**

Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000
Proposed G.O. Bonds	\$9,600							
Phase	All stages							

23FD0003 New

Replace Fire Station #7

Replace Fire Station #7 with a 3 bay station

MPC rec priority **B**
 Department priority **1002**
 Council **59** of 178

Concept Map Supports existing conditions

Efficient government **Medium**

Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000
Proposed G.O. Bonds	\$9,600							
Phase	Plan/Build							

Map of sub-projects for 16FD0001

Fire Department Master Plan

16FD0001

- Renovation/replacement needs
- Funded
- Planning
- Other stations



16FD0006 Resubmitted-Not Started

INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

Type **Single asset**

AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2023**

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$2,000,000							
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						

17FD0002 Resubmitted-In Progress

TRAINING ACADEMY IMPROVEMENTS

Type **Asset protection**

To renovate and expand the Training Academy including a working fire station on property

Guiding Principles **Medium**



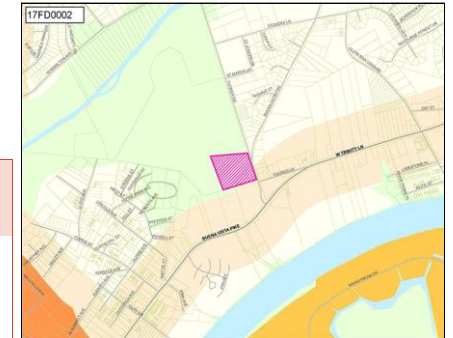
Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2023**

Efficient government criteria **High**

Condition, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						
Cost to operating budget each year: \$300,000							

Concept Map Green Network



18FD0001 Resubmitted-In Progress

NEW FIRE STATIONS

Concept Map

Aligned with NashvilleNext

Type **Single asset**

To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

Guiding Principles

Medium



Implemented by General Services

Capital group **Mayor's Priority: Public Safety and Justice**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002**: Needed in FY2023











Efficient government criteria

Medium

Planning context, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$127,600,000						
Proposed G.O. Bonds	\$38,400	\$29,200	\$30,000	\$30,000		
Phase	All stages	All stages	All stages	All stages		
Cost to operating budget each year: \$19,597,560						

Sub-projects for 18FD0001									
23FD0008	New						MPC rec priority B	Concept Map	Supports existing conditions
New Midtown Fire Station							Department priority 1003	Efficient government	Low
Initial planning and design of new fire station to serve Midtown and Downtown.									
Funding request by year (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		\$250,000
Proposed G.O. Bonds	\$250								
Phase	Plan/Study								
23FD0007	New						MPC rec priority A	Concept Map	Location to be determined
To build new Fire Station in District 31/Antioch/Cane Ridge Area							Department priority 1002	Efficient government	Low
To build a new 3 bay Fire Station in District 31									
Council 2 of 178									
Funding request by year (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		\$9,600,000
Proposed G.O. Bonds	\$9,600								
Phase	Build/Purchase								
								Impact to operating budget	\$4,899,390
23FD0006	New						MPC rec priority B	Concept Map	Supports existing conditions
To build new 3 bay Fire Station in Highway 100 area							Department priority 1002	Efficient government	Low
To build a new 3 bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area									
Funding request by year (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		\$9,600,000
Proposed G.O. Bonds	\$9,600								
Phase	All stages								
								Impact to operating budget	\$4,899,390

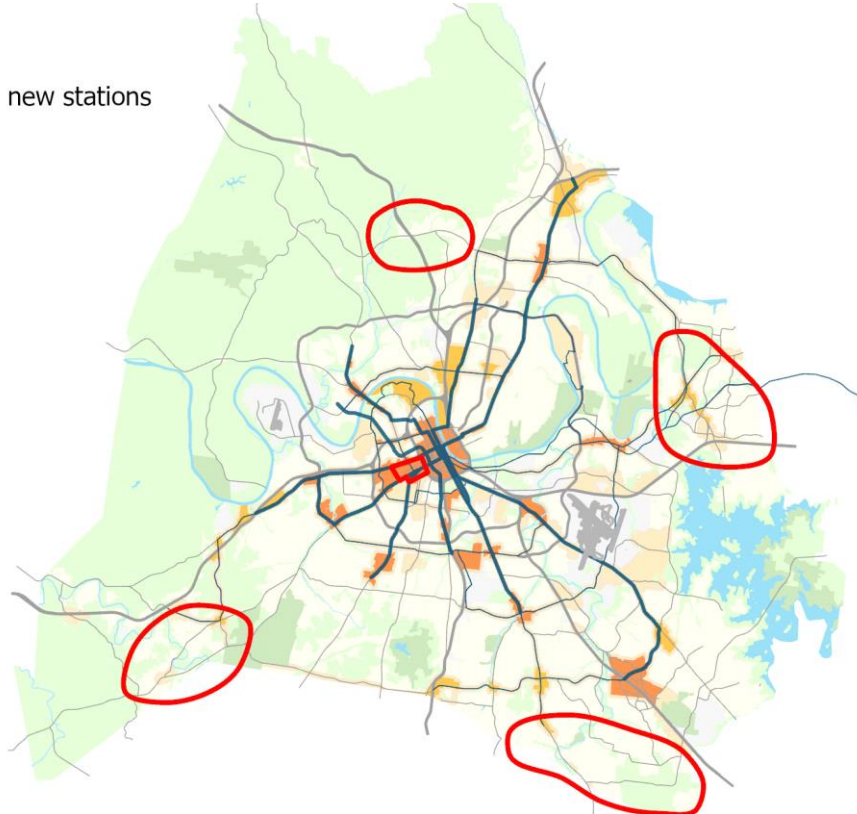
18FD0001		Resubmitted-In Progress		NEW FIRE STATIONS				Concept Map		Aligned with NashvilleNext			
Sub-projects for 18FD0001													
23FD0005		New						MPC rec priority B		Concept Map		Green Network	
New Fire Station in Whites Creek/Old Hickory Blvd/Brick Church Pike area						Department priority 1002		Efficient government		Low			
To construct a new 3 bay fire station in the Whites Creek Pike/Old Hickory Blvd/Brick Church Pike area.						Council 58 of 178		Guiding Principles		High			
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000		    			
Approved G.O. Bonds	\$9,600									Opportunity			
Phase	All stages												
23FD0002		New						MPC rec priority B		Concept Map		Aligned with NashvilleNext	
New Fire Station in Bell Road/Hermitage area						Department priority 1002		Efficient government		Medium			
To construct new/additional fire station in Bell Road/Hermitage area. Station will have 3 bays.						Council 61 of 178		Guiding Principles		High			
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000		    			
Proposed G.O. Bonds	\$9,600									Opportunity			
Phase	Build/Purchase												
							Impact to operating budget	\$4,899,390					

Map of sub-projects for 18FD0001

New Fire Stations

18FD0001

▭ Areas needing new stations



20FD0001 Resubmitted-Not Started

REPLACEMENT OF HEAVY APPARATUS

Type **Single asset**

To replace worn out heavy Fire and EMS apparatus.

Guiding Principles **Low**

Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2023



Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$18,600,000						
Approved G.O. Bonds	\$18,600					
Phase	Build/Purchase					
Cost to operating budget each year: \$200,000						

23FD0001 New

STATION 24 REPLACEMENT

Type **Single asset**

NFD has an immediate need to replace outdated and undersized facilities including Station 24. Funding will allow NFD to plan and continue replacement of facilities as well as maintenance and repair of NFD Facilities.

Guiding Principles **Medium**

Implemented by **General Services**
 Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2023

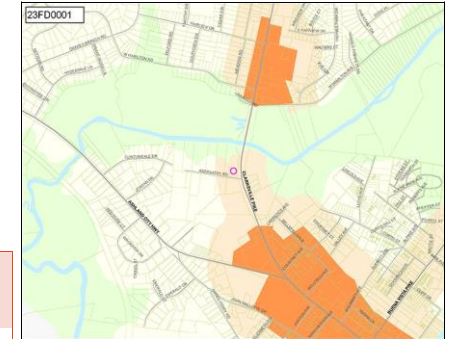


Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District USD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$15,000,000						
Proposed G.O. Bonds	\$15,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



16FD0002 Resubmitted-In Progress

MAJOR REPAIR/MAINTENANCE

Type **Asset protection**

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Guiding Principles **Medium**

Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **A** Recommend as planned
 Dept priority **1003:** Preferred in FY2023



Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$12,000,000						
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

16FD0005 Resubmitted-In Progress

FIRE STATION GENERATORS

Type **Single asset**

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$600,000						
Proposed G.O. Bonds	\$600					
Phase	Build/Purchase					

Justice Integration Services

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$200,000	\$200,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
186	20JI0001 Contractor - JIS Systems	1003	N	\$200							

20JI0001 Contractor - JIS Systems		Status						
To Hire a Contractor to Review / Recommend JIS System Improvements		Not started						
		MPC rec priority N						
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$200							\$200

Police

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$120,045,000	\$74,560,000	\$28,915,000	\$16,570,000				
Proposed 4% Funds	\$640,000	\$640,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
190	19PD0003	TrainingConfrontation Training Complex Portable Classroom	1001	N	\$305						
191	20PD0010	Training Ammunition Storage Facility	1001	N	\$250						
192	22PD0002	Training Academy Security Gate	1001	N	\$40						
193	23PD0002	Mounted Patrol Operations	1001	N	\$3,800	\$1,600					
189	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	N	\$22,000						
192	22PD0001	Tactical Operations Aviation Hanger	1002	N	\$5,000						
193	23PD0001	IT-Next Generation Police Records Management System	1002	N	\$3,000						
193	22PD0008	IT-Evidence Management System for Evidence Storage Section	1002	N	\$725						
194	23PD0006	Community Safety Center	1002	N	\$6,500						
189	07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	1003	N	\$9,900						
189	15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	1003	N	\$1,500						
189	16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	1003	N		\$997					
190	20PD0005	NIBIN Workstations	1003	N	\$100						
190	18PD0004	Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	1003	N	\$6,500						
190	18PD0002	Crime Lab Forensic Biology Conversion	1003	N		\$5,000	\$3,000				
190	19PD0004	CSI Mobile Forensic Services Center	1003	N	\$500						
191	20PD0006	Automated Instrument for Post-PCR Workflow	1003	N	\$180						
191	20PD0007	Virtual Comparison Microscopy (VCM)	1003	N	\$200						
191	20PD0009	Video Analytics	1003	N	\$450						
191	21PD0001	SWAT-Armored Vehicle	1003	N	\$400						
192	22PD0003	Emergency Contingency Office Space/Storage Building	1003	N	\$10,500						
192	22PD0005	SWAT Tactical Command Post	1003	N	\$600						
193	22PD0007	IT-Network File Storage System Replacement	1003	N		\$750					
193	22PD0009	ShotSpotter - Gun Shot Detection and Alerting System	1003	N	\$380	\$430					
193	22PD0006	SWAT Tactical Negotiator Command Post	1003	N	\$750						
194	23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	1003	N	\$120						
194	23PD0004	Central Precinct-Additional Offices and Fitness Area	1003	N	\$372						
194	23PD0005	Expansion of Crime Scene Investigations	1003	N	\$150						
189	18PD0001	MNPD Property Room and Archives	1004	N		\$20,000	\$13,570				
189	17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP	1004	N	\$700						
190	19PD0002	Hermitage - Fitness Room Build Out	1004	N	\$100						
191	20PD0008	Enclosed Garage with electricity	1004	N	\$138						
192	22PD0004	Equipment Storage Building - Hermitage	1004	N		\$138					
192	21PD0002	South-Fitness Room Build Out	1004	N	\$40						

07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

Status In progress
MPC rec priority N

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$22,000							\$22,000

07PD0004 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

Status Not started
MPC rec priority N

This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$9,900							\$9,900

15PD0001 TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

Status In progress
MPC rec priority N

The Range berm needs to be remediated in order to be in compliance with EPA standards. The MNPD is in danger of the range being shut down due to not having an EPA compliance letter. The range targets, moving target system, and speaker system need updated.

Council **28** of 178

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

16PD0003 MNPD VIDEO SURVEILLANCE PROJECT PHASE II

Status In progress
MPC rec priority N

Ongoing Project: MNPD Video Surveillance Project phase II will add 33 street level cameras and infrastructure to the current MNPD county wide surveillance system. 7 mobile trailers

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds		\$997						\$997

17PD0002 MNPD MOTORCYCLE MOBILE DATA LAPTOP

Status Not started
MPC rec priority N

One Time Asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$350							\$350
M Proposed 4% Funds	\$350							\$350

18PD0001 MNPD Property Room and Archives

Status Not started
MPC rec priority N

Expand Property Room and Archives

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds		\$20,000	\$13,570					\$33,570

18PD0002	Crime Lab Forensic Biology Conversion							Status	Not started
								MPC rec priority	N
Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds		\$5,000	\$3,000					\$8,000

18PD0004	Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters							Status	In progress
								MPC rec priority	N
Purchase 1 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$6,500							\$6,500

19PD0002	Hermitage - Fitness Room Build Out							Status	Not started
								MPC rec priority	N
Provide a dedicated fitness room for Hermitage Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$50							\$50
M Proposed 4% Funds	\$50							\$50

19PD0003	Training Confrontation Training Complex Portable Classroom							Status	In progress
								MPC rec priority	N
NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hiych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieght, Footers, Anchors, Skirt, Grading. For Classroom Training.									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$305							\$305

19PD0004	CSI Mobile Forensic Services Center							Status	Not started
								MPC rec priority	N
Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500

20PD0005	NIBIN Workstations							Status	Not started
								MPC rec priority	N
The NIBIN Program, an ATF initiative, automates ballistics evaluations and provides actionable investigative leads in a timely manner. The Firearms Unit will enter cartridge casing evidence into NIBIN. These images are then correlated against the database									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$100							\$100

20PD0006 Automated Instrument for Post-PCR Workflow

Status Not started
MPC rec priority N

High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$180							\$180

20PD0007 Virtual Comparison Microscopy (VCM)

Status Not started
MPC rec priority N

3D high capacity imaging system. System will greatly enhance speed and accuracy, reduce turn around time, simplify chain of custody documentation.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$200							\$200

20PD0008 Enclosed Garage with electricity

Status Not started
MPC rec priority N

Large Garage with electricity for Special Events and North Precinct Equipment to include UTV's, Hydraulic barriers, bicycles, gear and traffic equipment.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$138							\$138

20PD0009 Video Analytics

Status Not started
MPC rec priority N

Analytic software to improve post event video investigation performance.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$250							\$250
M Proposed 4% Funds	\$200							\$200

20PD0010 Training Ammunition Storage Facility

Status Not started
MPC rec priority N

Current Use of repurposed conexes is an improper way of ammunition storage given water, and metal can degrade, spark and/or detonate ammunition. Need for proper storage facility

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$250							\$250

21PD0001 SWAT-Armored Vehicle

Status Not started
MPC rec priority N

Armored Vehicle to replace the original Rescue One vehicle that was taken out of service

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$400							\$400

21PD0002	South-Fitness Room Build Out							Status	Not started
								MPC rec priority	N
Provide a dedicated fitness room for South Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$40							\$40

22PD0001	Tactical Operations Aviation Hanger							Status	In progress
								MPC rec priority	N
Design and construct a new hangar for the MNPD Aviation Unit. Possible location to be John Tune Airport. Hangar to be 10,000 square feet with office space.									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$5,000							\$5,000

22PD0002	Training Academy Security Gate							Status	Not started
								MPC rec priority	N
Security Gates at Academy entrances. Issues with individuals driving on property after hours causing concerns about the security of weapons and ammunition.									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$40							\$40

22PD0003	Emergency Contingency Office Space/Storage Building							Status	Not started
								MPC rec priority	N
ECS needs storage and office space to centralize USAR/civil disturbance equipment. For security and Officer welfare									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$10,500							\$10,500

22PD0004	Equipment Storage Building - Hermitage							Status	Not started
								MPC rec priority	N
Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds		\$138						\$138

22PD0005	SWAT Tactical Command Post							Status	Not started
								MPC rec priority	N
Replacement of SWAT original Tactical Operations Center 20 years old and no longer useful									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$600							\$600

22PD0006	SWAT Tactical Negotiator Command Post							Status	Not started
								MPC rec priority	N
Replacement of original Negotiator Operations Center 20 years old and no longer suitable for operations. Possible Special Events Command Post									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$750							\$750

22PD0007	IT-Network File Storage System Replacement							Status	Not started
								MPC rec priority	N
Replacement required for end-of-life and end-of support storage system necessary to store law enforcement sensitive files and case information.									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds		\$750						\$750

22PD0008	IT-Evidence Management System for Evidence Storage Section							Status	Not started
								MPC rec priority	N
Project implements a evidence management system to disburse MNPD's evidentiary data. System will enhance the workflow and full scope of responsibility of the ESS, enabling lower risk of evidentiary compromise, property loss, and liability to MNPD.									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$725							\$725

22PD0009	ShotSpotter - Gun Shot Detection and Alerting System							Status	Not started
								MPC rec priority	N

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$380	\$430						\$810

23PD0001	IT-Next Generation Police Records Management System							Status	New
								MPC rec priority	N
Replacement/Upgrade of the Police RMS software, which is at it's end of development lifecycle, with a web app capable system to meet the departments requirement for mobile access									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$3,000							\$3,000

23PD0002	Mounted Patrol Operations							Status	In progress
								MPC rec priority	N
Mounted Patrol Ellington Ag Center will be demolished in 2-3 years. Suitable location should include training facility									

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$3,800	\$1,600						\$5,400

Safety

Police projects

23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)							Status	New
	Aerial Vehicle System has infrared zoom spotlight, intelligent flight battery and Smart controller capabilities							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$120							\$120	

23PD0004	Central Precinct-Additional Offices and Fitness Area							Status	New
	Build Out empty space for EDI offices and a fitness center with equipment, locker rooms to include showers and lockers							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$372							\$372	

23PD0005	Expansion of Crime Scene Investigations							Status	New
	Expand space for office and storage. (GS Room 1094)							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$150							\$150	

23PD0006	Community Safety Center							Status	New
	Build-out of Space at MNP Headquaters for Crime Analysis Center							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$6,500							\$6,500	

Development & culture

Arts Commission	III-196
Historical Commission	III-201
Library	III-202
MDHA	III-209
Parks	III-212
Planning Commission	III-264

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Approved G.O. Bonds	\$3,312,500	\$1,262,500	\$2,050,000					

14AR0001 Resubmitted-Not Started

PUBLIC ART PROJECTS

Type **Capital program**

Total of Public Art requests

Guiding Principles **High**

Capital group **Mayor's Priority: Neighborhoods**

Council Districts: **1, 2, 3,**



MPC rec priority **A** Recommend as planned

6, 8, 9, 10, 11, 14, 15,
16, 17, 19, 20, 21, 26,
29, 32, 34

Dept priority **1001: Appropriated and unexpended**

Efficient government criteria **High**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$3,312,500							
Approved G.O. Bonds	\$1,263	\$2,050					
Phase	All stages	All stages					

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Sub-projects for 14AR0001

23AR0007 New MPC rec priority **A** Concept Map Supports existing conditions
Arthur Avenue Bridge Lighting Public Art Project Department priority **1001** Efficient government **High**
 Public Artwork for Arthur Avenue National Endowment for the Arts Grant Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Approved G.O. Bonds	\$250						\$250,000	
Phase	All stages							

23AR0006 New MPC rec priority **A** Concept Map First Tier Center or Corridor
Southeast Police Precinct Public Art Project Department priority **1001** Efficient government **High**
 Public Artwork for Southeast Police Precinct Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Approved G.O. Bonds	\$150						\$150,000	
Phase	All stages							

23AR0005 New MPC rec priority **A** Concept Map Supports existing conditions
Fire Station #25 Public Art Project Department priority **1001** Efficient government **High**
 Public Artwork for Fire Station #25 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Approved G.O. Bonds	\$150						\$150,000	
Phase	All stages							

14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTS

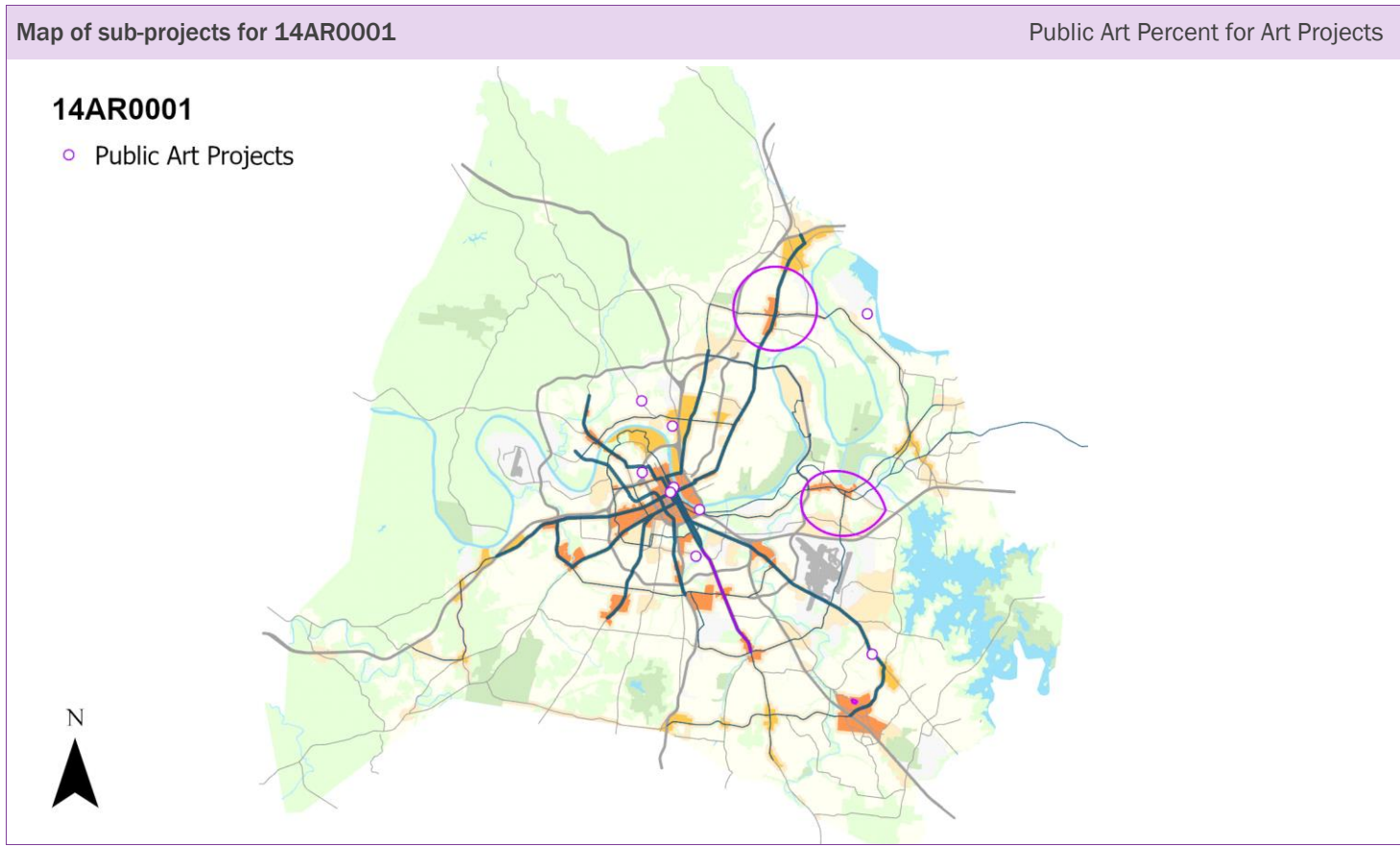
Sub-projects for 14AR0001

<p>23AR0004 New</p> <p>Old Hickory Community Center Public Art Project</p> <p>Public Artwork for Old Hickory Community Center</p>								<p>MPC rec priority A</p> <p>Department priority 1001</p>	<p>Concept Map Supports existing conditions</p> <p>Efficient government High</p> <p>Guiding Principles Low</p>																								
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Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost																										
Approved G.O. Bonds	\$150						\$150,000																										
Phase	All stages																																
<p>23AR0003 New</p> <p>Wharf Park Public Art Project</p> <p>Public Art Integrated for Wharf Park</p>								<p>MPC rec priority A</p> <p>Department priority 1001</p>	<p>Concept Map First Tier Center or Corridor</p> <p>Efficient government High</p> <p>Guiding Principles Medium</p>																								
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Approved G.O. Bonds	\$250						\$250,000																										
Phase	All stages																																
<p>23AR0002 New</p> <p>Nashville's Youth Campus for Empowerment (NYCE) Public Art Project</p> <p>Public Art for Nashville's Youth Campus for Empowerment (NYCE)</p>								<p>MPC rec priority A</p> <p>Department priority 1001</p>	<p>Efficient government High</p> <p>Guiding Principles Low</p>																								
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Approved G.O. Bonds	\$500						\$500,000																										
Phase	All stages																																
<p>23AR0001 New</p> <p>Public Artwork for Permanent Supportive Housing</p> <p>Public Artwork for Permanent Supportive Housing Site</p>								<p>MPC rec priority A</p> <p>Department priority 1001</p>	<p>Concept Map First Tier Center or Corridor</p> <p>Efficient government High</p> <p>Guiding Principles Low</p>																								
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Approved G.O. Bonds	\$250						\$250,000																										
Phase	All stages																																
<p>21AR0004 Resubmitted-In Progress</p> <p>North Nashville Transit Center Public Art</p> <p>Public Artwork for North Nashville Transit Center</p>								<p>MPC rec priority A</p> <p>Department priority 1001</p>	<p>Concept Map First Tier Center or Corridor</p> <p>Efficient government High</p> <p>Guiding Principles Medium</p>																								
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Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost																										
Approved G.O. Bonds	\$250						\$250,000																										
Phase	Build/Purchase																																

14AR0001 Resubmitted-Not Started **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001										
20AR0002	Resubmitted-In Progress						MPC rec priority A	Concept Map	Green Network	
Fairgrounds Public Art							Department priority 1001	Efficient government	High	
Integrated Artworks for Fairgrounds Site								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Approved G.O. Bonds	\$750						\$750,000			
Phase	Build/Purchase									
18AR0007	Resubmitted-In Progress						MPC rec priority A	Efficient government	Low	
Collection Management							Department priority 1001	Guiding Principles	Low	
Conservation assessments and reports on key artworks in Collection and capital maintenance.										
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Approved G.O. Bonds	\$100						\$100,000			
Phase	All stages									
18AR0005	Resubmitted-Not Started						MPC rec priority A	Concept Map	First Tier Center or Corridor	
Donelson Library Public Art Project							Department priority 1001	Efficient government	High	
Public artwork for Donelson Library.								Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Approved G.O. Bonds	\$175						\$175,000			
Phase	Build/Purchase									
18AR0003	Resubmitted-In Progress						MPC rec priority A	Concept Map	First Tier Center or Corridor	
Mill Ridge Park Public Art Project							Department priority 1001	Efficient government	High	
Public artwork for Mill Ridge Park								Council 174 of 178	Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Approved G.O. Bonds	\$150						\$150,000			
Phase	Build/Purchase									
17AR0009	Resubmitted-In Progress						MPC rec priority A	Concept Map	Lower tier Center or Corridor	
Nolensville Pike Public Art Transit Shelters							Department priority 1001	Efficient government	Medium	
Public art transit shelters on Nolensville Pike								Council 130 of 178	Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Approved G.O. Bonds	\$53						\$52,500			
Phase	Build/Purchase									

14AR0001		Resubmitted-Not Started		PUBLIC ART PROJECTS			
Sub-projects for 14AR0001							
17AR0001	Resubmitted-In Progress			MPC rec priority A		Concept Map	First Tier Center or Corridor
Madison Area Public Arts Projects				Department priority 1001		Efficient government	High
Public artwork for Madison Library						Guiding Principles	High
Funding request by year (in thousands):							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Approved G.O. Bonds	\$135						\$135,000
Phase	Build/Purchase						



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$180,000	\$180,000						

18HC0001 Resubmitted-Not Started

CITY CEMETERY PRESERVATION AND MAINTENANCE

Type **Asset protection**

Funds will address accumulated long-term maintenance needs including road repaving, tree care and removal, directional and interpretive signage replacement, gravestone cleaning, fence repair and replacement and archaeology.

Guiding Principles

Low



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

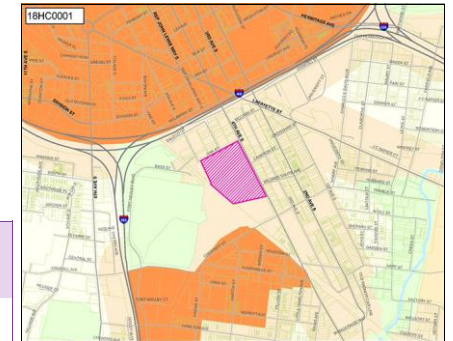
Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2023**

Council District: **17**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$180					
Phase	Build/Purchase					

Concept Map

Green Network



Library

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$310,453,700	\$94,633,700	\$74,887,000	\$46,050,400	\$77,035,200	\$786,400	\$127,300	\$16,933,700
Proposed 4% Funds	\$34,510,000	\$5,260,000	\$5,200,000	\$4,750,000	\$4,700,000	\$5,000,000	\$4,800,000	\$4,800,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
203	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	A	\$13,989	\$3,049	\$1,525	\$3,133	\$1,586	\$627	\$1,049
202	09PL0002	LIBRARY BOOKS AND MATERIALS	1002	B	\$4,000	\$4,000	\$4,000	\$4,200	\$4,200	\$4,300	\$4,300
204	18PL0004	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	B	\$81,904	\$73,038	\$45,274	\$74,401			\$16,385

09PL0002 LIBRARY BOOKS AND MATERIALS

New and replacement books for the library system

Status In progress
MPC rec priority B

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$4,000	\$4,000	\$4,000	\$4,200	\$4,200	\$4,300	\$4,300	\$29,000

18PL0003 Resubmitted-In Progress

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

Low



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Capital group **Mayor's Priority: Neighborhoods**

Council Districts: **6, 11, 14, 19, 25**

MPC rec priority **A Recommend as planned**

Dept priority **1002: Needed in FY2023**

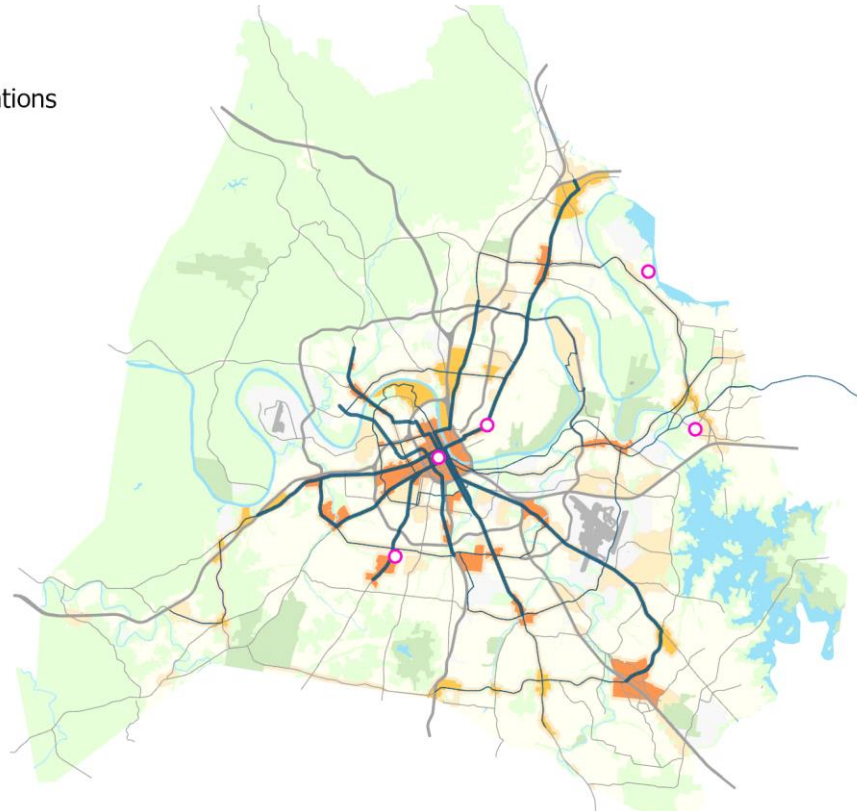
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$24,960,100							
Proposed 4% Funds	\$1,260	\$1,200	\$750	\$500	\$800	\$500	
Proposed G.O. Bonds	\$12,729	\$1,849	\$776	\$2,634	\$786	\$127	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 18PL0003

Library renovations

18PL0003

- Library renovations



Map note:
Map reflects libraries prioritized for renovations based on the 2019 Library Master Plan.

18PL0004 Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Type **Capital program**

To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Guiding Principles

High



Implemented by General Services

Capital group

MPC rec priority **B** Recommend as planned if funding available

Council Districts: **1, 3, 5, 6, 7, 8, 13, 16, 17, 19, 20, 21, 22, 23, 24, 29, 35**

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Dept priority **1003**: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$291,003,600	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$81,904	\$73,038	\$45,275	\$74,402		
Phase	All stages	All stages	All stages	All stages		

Sub-projects for 18PL0004

23DS0001

New

MPC rec priority **B**

Concept Map

Supports existing conditions

New Parkwood/ Brick Church Pike Library- Planning and Construction

Department priority **1003**

Efficient government

High

Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter.

Council **26** of 178

Guiding Principles

Medium

Funding request by year (in thousands):



Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,000,000
Proposed G.O. Bonds	\$20,000							
Phase	All stages							

20PL0001

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

EDGEHILL LIBRARY - REPLACEMENT

Department priority **1003**

Efficient government

Medium

Replacement of Edgemoor Library

Funding request by year (in thousands):



Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,000,000
Proposed G.O. Bonds	\$25,000							
Phase	All stages							

Impact to operating budget **\$906,650**

18PL0002

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Department priority **1003**

Efficient government

Medium

Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces

Council **14** of 178

Guiding Principles

High

Funding request by year (in thousands):













Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,846,000
Proposed G.O. Bonds	\$4,500	\$24,346						
Phase	Land/ROW	Build/Purchase						

Impact to operating budget **\$1,205,000**

18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION			Concept Map	Aligned with NashvilleNext
17PL0005		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext
NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1002			Efficient government	High
Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces							Council 35 of 178			Guiding Principles	Low
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,737,100			
Proposed G.O. Bonds	\$1,200		\$26,537								
Phase	Land/ROW		Build/Purchase				Impact to operating budget	\$1,205,000			
17PL0004		Resubmitted-In Progress					MPC rec priority B			Concept Map	First Tier Center or Corridor
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION							Department priority 1002			Efficient government	High
Renovation of/or Purchase of Land, Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available.							Council 11 of 178			Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,335,800			
Proposed G.O. Bonds	\$27,336										
Phase	All stages						Impact to operating budget	\$906,900			
17PL0002		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003			Efficient government	High
Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces							Council 75 of 178			Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,346,100			
Proposed G.O. Bonds	\$3,000	\$24,346									
Phase	Land/ROW	Plan/Build					Impact to operating budget	\$784,400			
17PL0001		Resubmitted-In Progress					MPC rec priority B			Concept Map	Lower tier Center or Corridor
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT							Department priority 1003			Efficient government	High
Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 90-110 parking spaces. Purchase Land, in the event Parks property is not available							Council 20 of 178			Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,868,600			
Proposed G.O. Bonds	\$20,869										
Phase	All stages						Impact to operating budget	\$632,500			

18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION			Concept Map	Aligned with NashvilleNext	
22PL0001 Resubmitted-Not Started										MPC rec priority B	Concept Map	Aligned with NashvilleNext
NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION										Department priority 1003	Efficient government	High
Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.										Guiding Principles	Low	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,140,000				
Proposed G.O. Bonds			\$2,000	\$23,140								
Phase			Land/ROW	Build/Purchase			Impact to operating budget	\$506,900				
21PL0001 Resubmitted-Not Started										MPC rec priority B	Concept Map	Supports existing conditions
NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION										Department priority 1003	Efficient government	High
Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.										Guiding Principles	Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,737,700				
Proposed G.O. Bonds			\$12,738									
Phase			All stages				Impact to operating budget	\$621,300				
17PL0003 Resubmitted-Not Started										MPC rec priority B	Concept Map	Aligned with NashvilleNext
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION										Department priority 1003	Efficient government	Medium
Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces										Guiding Principles	Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$32,925,600				
Proposed G.O. Bonds			\$4,000	\$28,926								
Phase			Land/ROW	Plan/Build			Impact to operating budget	\$1,205,000				
97PL003 Resubmitted-Not Started										MPC rec priority B	Concept Map	Aligned with NashvilleNext
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION										Department priority 1003	Efficient government	High
Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces										Council 7 of 178	Guiding Principles	Medium
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,925,600				
Proposed G.O. Bonds				\$28,926								
Phase				All stages			Impact to operating budget	\$906,700				

18PL0004		Resubmitted-Not Started						FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION		Concept Map	Aligned with NashvilleNext
Sub-projects for 18PL0004											
23PL0001	New							MPC rec priority B	Concept Map	First Tier Center or Corridor	
NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH							Department priority 1004	Efficient government	High		
Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 100-130 parking spaces											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000			
Proposed G.O. Bonds							\$3,000,000 starting in FY2029		    		
Phase							Impact to operating budget	\$1,205,000			
18PL0001											
Resubmitted-Not Started								MPC rec priority B	Concept Map	Aligned with NashvilleNext	
NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003	Efficient government	High		
Plan and Construct a new 24,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,384,700			
Proposed G.O. Bonds							\$13,384,700 starting in FY2029		    		
Phase							Impact to operating budget	\$911,100			

18PL0004

Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

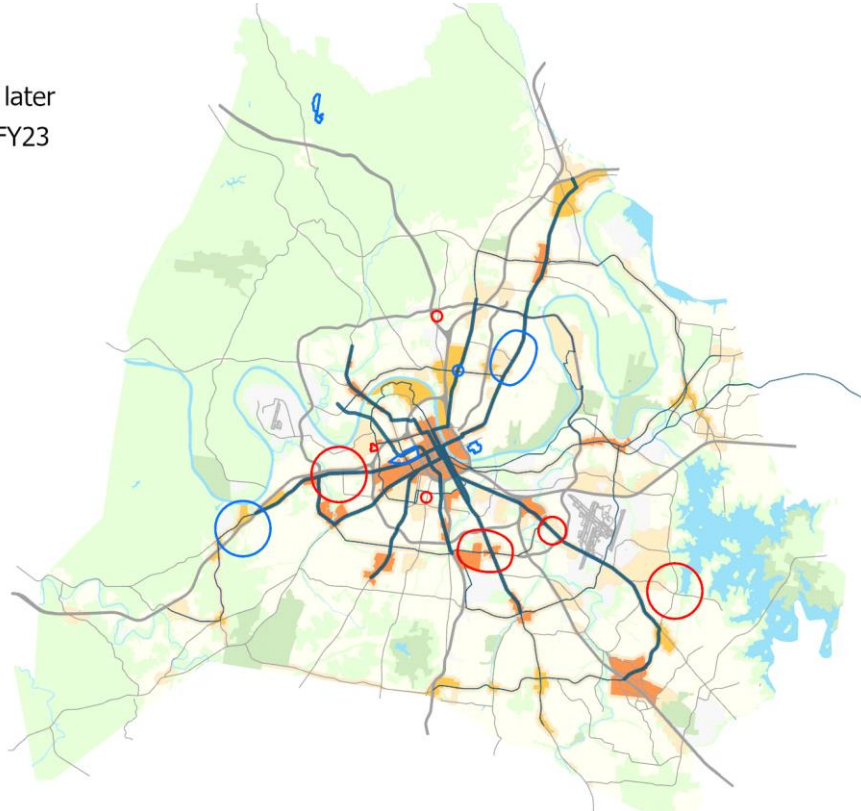
Aligned with NashvilleNext

Map of sub-projects for 18PL0004

New Library construction

18PL0004

- Requested for later
- Requested in FY23



MDHA

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$303,100,000	\$110,600,000	\$30,500,000	\$20,500,000	\$20,500,000	\$20,500,000	\$20,500,000	\$80,000,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
209	17HA0009 ENVISION ANDREW JACKSON HOUSING	1003	B	\$850							
210	21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	1003	B	\$25,000							
210	19HA0008 ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	1003	B	\$50,000							
210	18HA0004 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	1003	B	\$750	\$500	\$500	\$500	\$500	\$500		
211	23HA0001 East Bank affordable housing planning	1003	B	\$4,000							
211	22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	B	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
211	22HA0001 KIRKPATRICK COMMUNITY CENTER PARK	1003	B	\$10,000	\$10,000						

17HA0009 Resubmitted-In Progress

ENVISION ANDREW JACKSON HOUSING

Type **Study or plan**

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

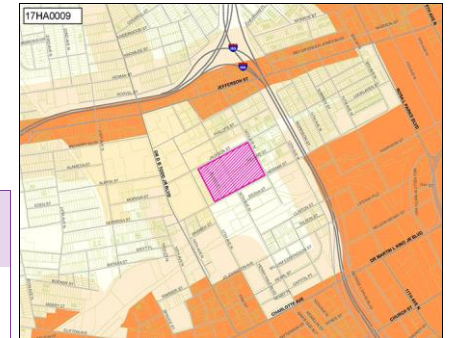
Concept Map Supports existing conditions

Guiding Principles

High



Capital group **Mayor's Priority: Affordable Housing** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**



Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$850						
Phase	Plan/Study						

18HA0004 Resubmitted-In Progress

FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS

Type **Asset protection**

Annual Capital Needs For Maintaining The Historic Building Occupied By The Frist Museum (MDHA Property) Averages \$500,000.

Guiding Principles

High



Capital group **Mayor's Priority: Economic Opportunity** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Medium**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District	GSD
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$750	\$500	\$500	\$500	\$500	\$500	\$500	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map First Tier Center or Corridor



19HA0008 Resubmitted-In Progress

ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING

Type **Capital program**

Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Envision Sudekum-Napier community plan

Guiding Principles

High



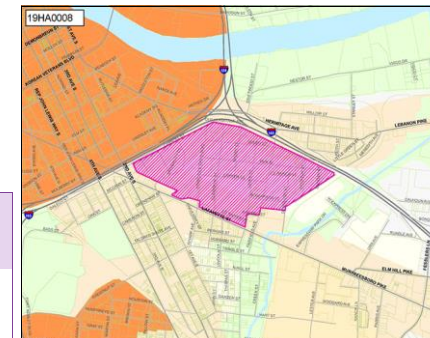
Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):						Tax District	GSD
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$50,000							
Phase	All stages							

Concept Map Supports existing conditions



21HA0002 Resubmitted-Not Started

CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

Type **Capital program**

Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm water and roadway upgrades

Guiding Principles

High



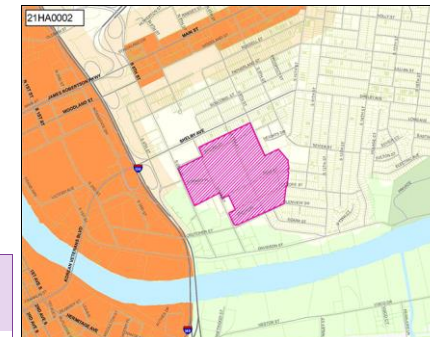
Implemented by **Water & Sewer**
 Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District	GSD
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$25,000							
Phase	All stages							

Concept Map First Tier Center or Corridor



22HA0001 Resubmitted-Not Started

KIRKPATRICK COMMUNITY CENTER PARK

Type **Single asset**

Installation of a 7 acre park connected to the Kirkpatrick Park Community Center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Guiding Principles **Medium**



Implemented by Parks

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **B** Recommend as planned if funding available

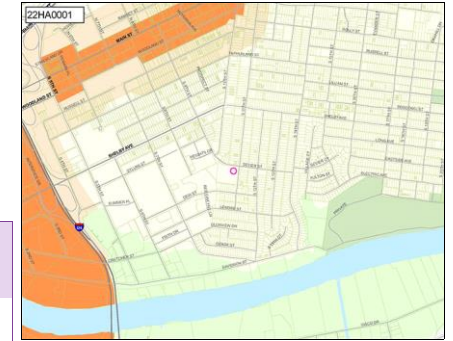
Dept priority **1003: Preferred in FY2023**

Efficient government criteria **High**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$20,000,000							
Proposed G.O. Bonds	\$10,000	\$10,000					
Phase	All stages	All stages					

Concept Map Supports existing conditions



22HA0003 Resubmitted-In Progress

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Type **Capital program**

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Guiding Principles **Medium**



Capital group **Mayor's Priority: Affordable Housing**

Council Districts: **6, 17,**

MPC rec priority **B** Recommend as planned if funding available

19

Dept priority **1003: Preferred in FY2023**

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$200,000,000							
Proposed G.O. Bonds	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

23HA0001 New

EAST BANK AFFORDABLE HOUSING PLANNING

Type **Capital program**

Planning and leverage for development of affordable housing on the East Bank

Guiding Principles **High**



Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Affordable Housing**

Council Districts: **5, 6**

MPC rec priority **B** Recommend as planned if funding available

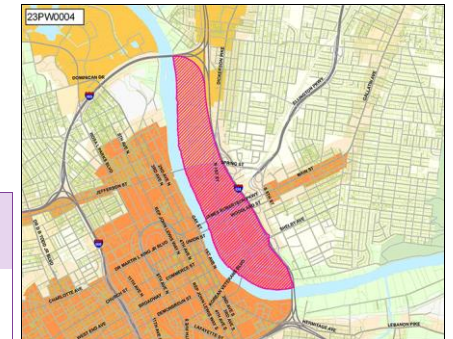
Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Low**

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$4,000,000							
Proposed G.O. Bonds	\$4,000						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



Parks

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$2,083,011,200	\$344,835,200	\$343,635,200	\$343,635,200	\$343,635,200	\$343,635,200	\$343,635,200	\$20,000,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
213	19PR0001	Deferred Maintenance	1002	B	\$24,676	\$24,676	\$24,676	\$24,676	\$24,676	\$24,676	
212	22PR0002	Emerald Ash Borer Response	1003	B	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
212	21PR0011	CityWorks Phase One Implementation	1003	B	\$1,200						
220	19PR0002	Implementation of individual park master plans.	1003	B	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	
225	19PR0003	New Greenways	1003	B	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	
233	19PR0004	General park + amenity improvements in new and existing parks	1003	B	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827	
248	19PR0005	Land Acquisition – New parks and greenways	1003	B	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	
251	19PR0006	Community centers – Replacement and expansion	1003	B	\$28,365	\$28,365	\$28,365	\$28,365	\$28,365	\$28,365	
259	19PR0007	New and replacement facilities at revenue producing facilities	1003	B	\$18,189	\$18,189	\$18,189	\$18,189	\$18,189	\$18,189	

21PR0011		CityWorks Phase One Implementation							Status	Not started
CityWorks Phase One Implementation									MPC rec priority	B
Funding (thousands)		FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C	Proposed G.O. Bonds	\$1,200							\$1,200	

22PR0002		Emerald Ash Borer Response							Status	Not started
Part of interdepartmental countywide response to EAB crisis.									MPC rec priority	B
Funding (thousands)		FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C	Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$50,000	

19PR0001 Resubmitted-In Progress

DEFERRED MAINTENANCE

Concept Map

Aligned with NashvilleNext

Type **Asset protection**

General repairs to existing parks and facilities countywide including maintenance backlog.

Guiding Principles

High

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2023**



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$148,060,800							
Proposed G.O. Bonds	\$24,677	\$24,677	\$24,677	\$24,677	\$24,677	\$24,677	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$161,000							

Sub-projects for 19PR0001

19PR0024 Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance – Ballfield renovation and repair

Department priority **1003**

Efficient government

High

Repairs and renovations to ballfields countywide

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$159	\$159	\$159	\$159	\$159	\$159	\$954,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



19PR0013 Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance - Playground repairs

Department priority **1003**

Efficient government

High

Ongoing repairs to the 145 playgrounds in the Metro Parks system

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$1,755	\$1,755	\$1,755	\$1,755	\$1,755	\$1,712	\$10,489,200
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



19PR0014 Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance - Roofing repairs and replacement

Department priority **1003**

Efficient government

High

Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.

Guiding Principles

Low




































Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$1,196	\$1,196	\$1,196	\$1,196	\$1,196	\$1,196	\$7,174,200
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map		Aligned with NashvilleNext	
19PR0015 Resubmitted-In Progress								MPC rec priority B	Concept Map		Aligned with NashvilleNext	
Maintenance - Mechanical systems repairs and replacement								Department priority 1003	Efficient government		High	
Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					\$7,441,200
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
Proposed G.O. Bonds	\$1,240	\$1,240	\$1,240	\$1,240	\$1,240	\$1,240						
19PR0016 Resubmitted-Not Started								MPC rec priority B	Concept Map		Aligned with NashvilleNext	
Maintenance – Irrigation repairs and replacement								Department priority 1003	Efficient government		High	
Countywide irrigation system repairs and replacement								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					\$4,770,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795						
19PR0017 Resubmitted-Not Started								MPC rec priority B	Concept Map		Aligned with NashvilleNext	
Maintenance – Court resurfacing								Department priority 1003	Efficient government		High	
resurfacing and repairs to basketball, tennis and play courts countywide								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					\$4,770,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795						
19PR0018 Resubmitted-Not Started								MPC rec priority B	Concept Map		Aligned with NashvilleNext	
Maintenance - Turf								Department priority 1003	Efficient government		High	
Turf repair on sports fields, golf courses and lawns countywide								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					\$1,435,200
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
Proposed G.O. Bonds	\$239	\$239	\$239	\$239	\$239	\$239						
19PR0019 Resubmitted-In Progress								MPC rec priority B	Concept Map		Aligned with NashvilleNext	
Maintenance - Swimming pools, spraygrounds								Department priority 1003	Efficient government		High	
Repairs to public pool and spraygrounds								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					\$1,908,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
Proposed G.O. Bonds	\$318	\$318	\$318	\$318	\$318	\$318						

19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map		Aligned with NashvilleNext	
19PR0020		Resubmitted-In Progress					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Site furnishings, fencing, signage							Department priority 1003		Efficient government		High	
General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,198,200				
Proposed G.O. Bonds	\$200	\$200	\$200	\$200	\$200	\$200	\$200					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0021		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Lighting							Department priority 1003		Efficient government		High	
Repair and replacement of site, building and security lighting system-wide									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,869,800				
Proposed G.O. Bonds	\$478	\$478	\$478	\$478	\$478	\$478	\$478					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0012		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Countywide Paving							Department priority 1003		Efficient government		High	
Routine paving park system-wide									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,540,000				
Proposed G.O. Bonds	\$1,590	\$1,590	\$1,590	\$1,590	\$1,590	\$1,590	\$1,590					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0023		Resubmitted-In Progress					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance – Greenway bridge and boardwalk repair							Department priority 1003		Efficient government		High	
Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,312,200				
Proposed G.O. Bonds	\$719	\$719	\$719	\$719	\$719	\$719	\$719					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
22DS0066		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Charlotte Park tennis courts improvements							Council 135 of 178		Efficient government		Low	
Repair and resurface the tennis courts at Charlotte Park									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000				
Proposed G.O. Bonds	\$600											
Phase	Build/Purchase											

19PR0001		Resubmitted-In Progress		DEFERRED MAINTENANCE			Concept Map		Aligned with NashvilleNext	
19PR0025		Resubmitted-In Progress			MPC rec priority B		Efficient government		High	
Maintenance - Contingency					Department priority 1003		Guiding Principles		Low	
Contingency for inevitable emergency repairs countywide							      		Neighborhoods	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,578,400		
Proposed G.O. Bonds	\$1,596	\$1,596	\$1,596	\$1,596	\$1,596	\$1,596	\$1,596			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
19PR0027		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Sportsplex - Replace 50M pool bulkhead					Department priority 1003		Efficient government		High	
Replace pool bulkhead from the 1980s.							Guiding Principles		High	
Funding request by year (in thousands):							      		Prosperity Neighborhoods Environment	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$712,300		
Proposed G.O. Bonds	\$712									
Phase	Build/Purchase									
19PR0028		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Harpeth Hills Golf Course Clubhouse Deck replacement					Department priority 1003		Efficient government		High	
Replace failing 1960s concrete deck							Guiding Principles		Low	
Funding request by year (in thousands):							      		Neighborhoods Environment	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$534,200		
Proposed G.O. Bonds	\$534									
Phase	Build/Purchase									
19PR0029		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Hamilton Creek Marina repairs					Department priority 1003		Efficient government		High	
Repairs and selective replacement at docks and marina building							Guiding Principles		Low	
Funding request by year (in thousands):							      		Opportunity Neighborhoods Environment	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$394,300		
Proposed G.O. Bonds	\$394									
Phase	Build/Purchase									
19PR0030		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Dog Park repairs					Department priority 1003		Efficient government		High	
Rebuild dog park							Guiding Principles		High	
Funding request by year (in thousands):							      		Prosperity Neighborhoods Environment	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000		
Proposed G.O. Bonds	\$1,200									
Phase	Build/Purchase									

19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map		Aligned with NashvilleNext	
19PR0031 Resubmitted-Not Started								MPC rec priority B	Concept Map		Aligned with NashvilleNext	
Redevelop Cane Ridge Regional Maintenance Facility								Department priority 1003	Efficient government		High	
Expand Regional maintenance facility.								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					\$80,400
Proposed G.O. Bonds	\$80											
Phase	Build/Purchase											
19PR0032 Resubmitted-Not Started								MPC rec priority B	Concept Map		Green Network	
Paint Speed slides at Wave Country								Department priority 1003	Efficient government		High	
Paint 15-year-old speed slides								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					\$180,000
Proposed G.O. Bonds	\$180											
Phase	Build/Purchase											
19PR0034 Resubmitted-Not Started								MPC rec priority B	Concept Map		Aligned with NashvilleNext	
Fort Negley on-going stonework repair and planning								Department priority 1003	Efficient government		High	
Restoration of stonework and planning								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					\$16,248,100
Proposed G.O. Bonds	\$8,124	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
20PR0005 Resubmitted-Not Started								MPC rec priority B	Concept Map		First Tier Center or Corridor	
Deferred Maintenance – Parks HQ historic stonework repairs								Department priority 1003	Efficient government		Low	
Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					\$356,200
Proposed G.O. Bonds	\$356											
Phase	Build/Purchase											

19PR0001		Resubmitted-In Progress		DEFERRED MAINTENANCE				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0001											
22PR0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Two Rivers Skatepark Repairs		Deferred maintenance of skatepark. Public safety issues				Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$637						\$637,200				
Phase	Build/Purchase										
19PR0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Vandalism repair		Repair and replacement of property damaged or destroyed by vandalism				Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$159	\$159	\$159	\$159	\$159	\$159	\$954,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

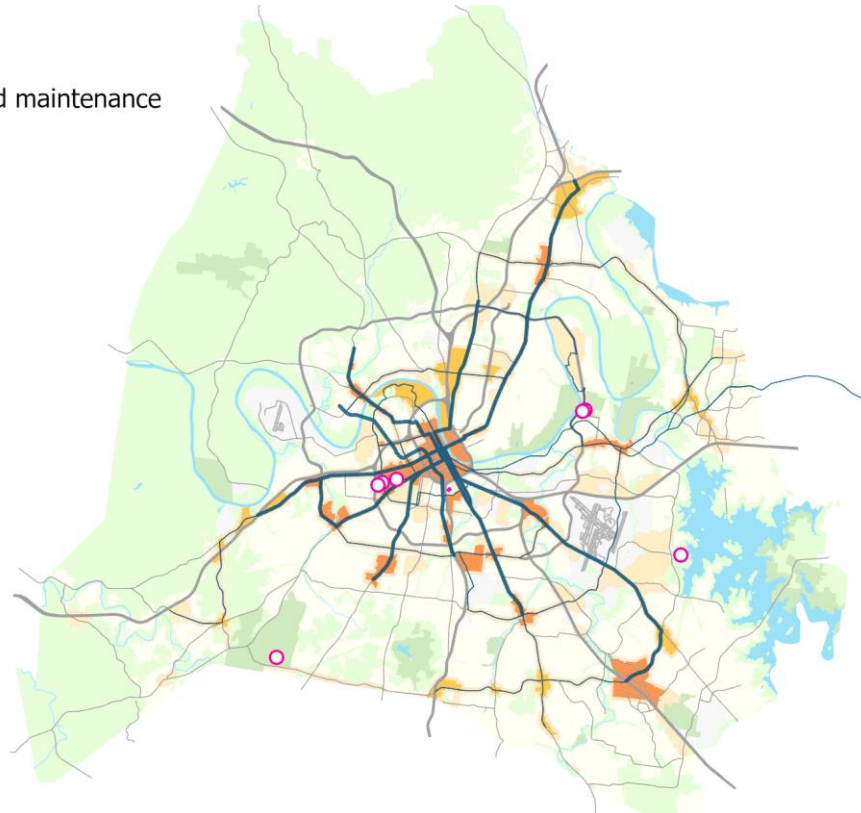
Map of sub-projects for 19PR0001

Existing parks - general and deferred maintenance

19PR0001

- Major deferred maintenance needs

Map note:
Map reflects specific maintenance projects, but deferred maintenance needs exist countywide



19PR0002 Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$480,816,000							
Proposed G.O. Bonds	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$400,000							

Sub-projects for 19PR0002

19PR0055 Resubmitted-In Progress MPC rec priority **B** Concept Map Green Network
Fort Negley/Greer area park master planning Department priority **1003** Efficient government **Medium**
 park and greenway master planning for Fort Negley Park and environs Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$2,120							\$2,120,000
Phase	Plan/Study							

19PR0035 Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network
Mill Ridge Park Master Plan Implementation - Phase Two Department priority **1003** Efficient government **Medium**
 Phase Two master plan implementation Council **38** of 178 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$24,000							\$24,000,000
Phase	Build/Purchase							
							Impact to operating budget	\$110,000

19PR0037 Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network
Ravenwood Park Master Plan Implementation —Phase Two Department priority **1003** Efficient government **Medium**
 Phase Two Master Plan implementation Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$24,000							\$24,000,000
Phase	Build/Purchase							
							Impact to operating budget	\$110,000

19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
19PR0038		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
Two Rivers Mansion Master Plan – Phase One Implementation		Development of a new Events Pavilion for revenue generation				Department priority 1003		Efficient government		High	
						Council 15 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$6,747										
Phase	Build/Purchase				Impact to operating budget		\$50,000				
19PR0040		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Aaittfama Archeological Park Master Plan Implementation		Design and construction of Phase One				Department priority 1003		Efficient government		Medium	
						Council 69 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,500										
Phase	Build/Purchase				Impact to operating budget		\$400,000				
19PR0041		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
Shelby Park Master Plan Implementation		Redevelopment per master plan				Department priority 1003		Efficient government		Medium	
						Council 69 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$6,000										
Phase	Build/Purchase				Impact to operating budget		\$110,000				
19PR0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Park Master Plan Implementation		Centennial Park Master Plan Implementation				Department priority 1003		Efficient government		Low	
						Council 69 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget		\$225,000	
19PR0054		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Wharf Park – Phase One Construction		Phase One construction - projected				Department priority 1003		Efficient government		High	
						Council 69 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$25,000										
Phase	Build/Purchase				Impact to operating budget		\$500,000				

19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext		
23PR0004		New						MPC rec priority B		Concept Map		
East Bank parks						Department priority 1003		Efficient government		First Tier Center or Corridor		
Additional planning and design for Riverfront and East Bank parks								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Proposed G.O. Bonds	\$6,000						\$6,000,000					
Phase	All stages											
20PR0003		Resubmitted-Not Started						MPC rec priority B		Concept Map		
Smith Property park and greenway						Department priority 1003		Efficient government		Green Network		
Design and construction								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Proposed G.O. Bonds	\$4,194						\$4,194,000					
Phase	Build/Purchase						Impact to operating budget		\$75,000			
21PR0006		Resubmitted-Not Started						MPC rec priority B		Concept Map		
Centennial Parthenon Entrance building replacement						Department priority 1003		Efficient government		First Tier Center or Corridor		
Funding request by year (in thousands):										Low		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Proposed G.O. Bonds	\$10,104						\$10,104,000					
Phase	Build/Purchase											
22PR0011		Resubmitted-Not Started						MPC rec priority A		Concept Map		
Riverfront Park Planning, Design, and Construction						Department priority 1002		Efficient government		First Tier Center or Corridor		
Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park								Guiding Principles		High		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Proposed G.O. Bonds	\$2,000	\$58,000	\$46,000	\$46,000			\$152,000,000					
Phase	All stages	All stages	All stages	All stages			Impact to operating budget		\$2,140,400			
23PR0002		New						MPC rec priority B		Concept Map		
Fort Negley Master Plan - Phase One Design						Department priority 1003		Efficient government		Green Network		
Design services for Fort Negley Master Plan Phase One								Guiding Principles		High		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Proposed G.O. Bonds	\$2,000						\$2,000,000					
Phase	All stages											

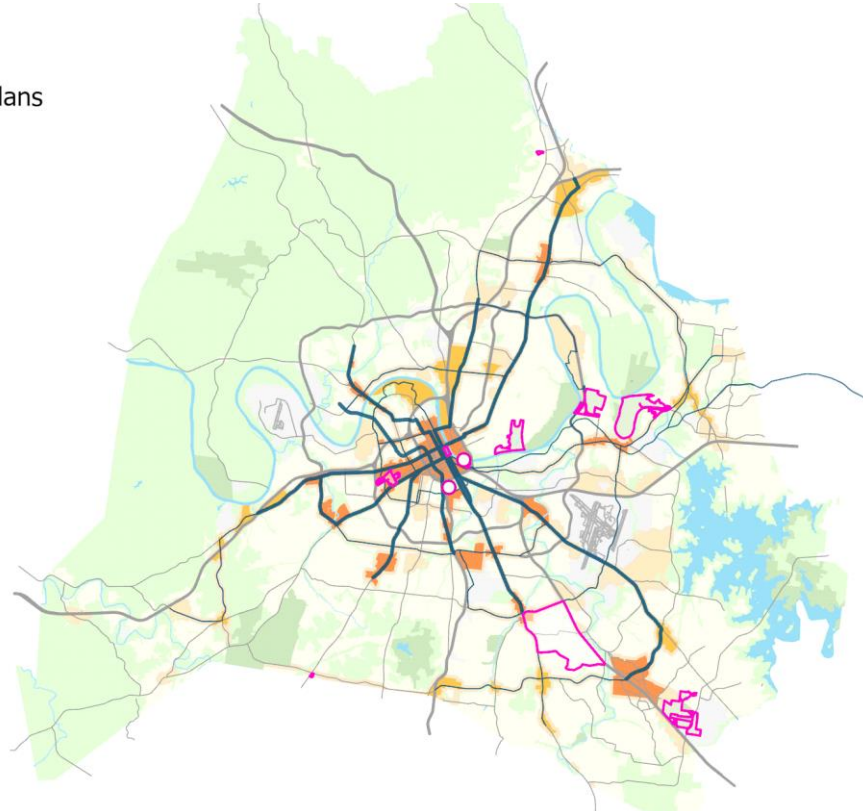
19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0002											
21DS0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Rachel's Garden Playground construction						Department priority 1003		Efficient government		Low	
This is an all-accessible playground for people with disabilities. Plans are available from CM Young.											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000			
Proposed G.O. Bonds	\$600										
Phase	Build/Purchase										
19PR0042		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Riverfront Master Plan – Phase 4, Cayce Landing						Department priority 1003		Efficient government		Medium	
Planning for Cayce Landing boat ramps, blueway											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$712,300			
Proposed G.O. Bonds	\$712										
Phase	Build/Purchase										
21DS0153		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
District 30 Park						Department priority 1003		Efficient government		Low	
District 30 Park											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,000,000			
Proposed G.O. Bonds		\$20,000									
Phase		Build/Purchase									

Map of sub-projects for 19PR0002

Implementation of individual park master plans

19PR0002

□ Park master plans



19PR0003 Resubmitted-In Progress

NEW GREENWAYS

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Development of new greenway segments per Plan to Play

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council Districts: **15, 17, 21, 24, 25, 26, 27, 35**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District GSD
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$302,400,000							
Proposed G.O. Bonds	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Cost to operating budget each year: \$60,000

Sub-projects for 19PR0003

22PR0007 Resubmitted-Not Started MPC rec priority **B** Concept Map First Tier Center or Corridor
 Department priority **1003** Efficient government **Low**
East Bank Greenway - Stadium to Cleveland Park Guiding Principles **High**
 Planning and construction

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$11,700						\$11,700,000	
Phase	Build/Purchase							Impact to operating budget \$15,600

19PR0044 Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network
 Department priority **1003** Efficient government **Medium**
Harpeth River Greenway - Frist Segment Guiding Principles **High**
 Planning and construction

Funding request by year (in thousands):





Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$2,778						\$2,778,000	
Phase	Plan/Study							Impact to operating budget \$18,000

19PR0045 Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network
 Department priority **1003** Efficient government **Medium**
Harpeth River Greenway – HYSA to HWY 70 segment Guiding Principles **High**
 Develop trail

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$1,980						\$1,980,000	
Phase	Build/Purchase							Impact to operating budget \$8,000

19PR0003		Resubmitted-In Progress		NEW GREENWAYS				Concept Map		Aligned with NashvilleNext	
19PR0046		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment						Department priority 1003		Efficient government		Medium	
Planning and construction								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,000,000			
Proposed G.O. Bonds	\$12,000										
Phase	Build/Purchase						Impact to operating budget	\$24,000			
19PR0047		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Stones River Greenway - Music City Star Connector						Department priority 1003		Efficient government		Medium	
Planning for inland connector for important transportation linkage								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$240,000			
Proposed G.O. Bonds	\$240										
Phase	Plan/Study						Impact to operating budget	\$30,000			
19PR0048		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment						Department priority 1003		Efficient government		Medium	
Development of trail linkage								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,693,900			
Proposed G.O. Bonds	\$2,694										
Phase	Build/Purchase						Impact to operating budget	\$12,000			
19PR0049		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Richland Creek Greenway - St Thomas segment						Department priority 1003		Efficient government		Medium	
Planning for trail linkage						Council 175 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,176,600			
Proposed G.O. Bonds	\$1,177										
Phase	Plan/Build						Impact to operating budget	\$6,000			
19PR0051		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
440 Greenway						Department priority 1003		Efficient government		Medium	
All phases to completion								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$57,600,000			
Proposed G.O. Bonds	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600					
Phase	All stages	All stages	All stages	All stages	All stages	All stages	Impact to operating budget	\$46,800			

19PR0003		Resubmitted-In Progress					NEW GREENWAYS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003												
20PR0001		Resubmitted-In Progress					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Greenway - Charlotte Corridor Rail with Trail							Department priority 1003		Efficient government		High	
4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.												
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$30,000,000				
Proposed G.O. Bonds	\$30,000											
Phase	Plan/Study						Impact to operating budget	\$35,000				
												
20PR0002		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Gulch Greenway - Frankie Pierce Park to Bicentennial Mall							Department priority 1003		Efficient government		High	
Design and construction												
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000				
Proposed G.O. Bonds	\$3,000											
Phase	Build/Purchase						Impact to operating budget	\$6,000				
												
22PR0003		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Gulch Greenway – Broadway Bridge to Division St Segment							Department priority 1003		Efficient government		Low	
Design and construction.												
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000				
Proposed G.O. Bonds	\$3,000											
Phase	All stages						Impact to operating budget	\$6,000				
												
22PR0004		Resubmitted-Not Started					MPC rec priority A		Concept Map		First Tier Center or Corridor	
Browns Creek Greenway - 440 to Cumberland River							Department priority 1003		Efficient government		Medium	
Planning and Construction												
Council 3 of 178												
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,080,000				
Proposed G.O. Bonds	\$28,080											
Phase	All stages						Impact to operating budget	\$30,030				
												

19PR0003		Resubmitted-In Progress					NEW GREENWAYS		Concept Map	Aligned with NashvilleNext
19PR0043		Resubmitted-In Progress					MPC rec priority B	Concept Map	Lower tier Center or Corridor	
Cumberland River Greenway - Opry Mills Connector							Department priority 1003	Efficient government	Medium	
Trail link from Cumberland River Greenway Bridge to Opry Mills								Guiding Principles	High	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$712,300		
Proposed G.O. Bonds	\$712									
Phase	Build/Purchase					Impact to operating budget	\$12,000			
22PR0006		Resubmitted-Not Started					MPC rec priority B	Concept Map	First Tier Center or Corridor	
Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek							Department priority 1003	Efficient government	Low	
Planning and construction							Council 83 of 178	Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,500,000		
Proposed G.O. Bonds	\$10,500									
Phase	All stages					Impact to operating budget	\$10,530			
23PR0003		New					MPC rec priority B	Concept Map	First Tier Center or Corridor	
East Bank greenways							Department priority 1003	Efficient government	Low	
Planning for greenway system to and within the East Bank								Guiding Principles	High	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000		
Proposed G.O. Bonds	\$2,000									
Phase	Plan/Study					Impact to operating budget	\$10,530			
22PR0008		Resubmitted-Not Started					MPC rec priority B	Concept Map	First Tier Center or Corridor	
Cumberland River Greenway – Taylor Street Connector							Department priority 1003	Efficient government	Low	
Planning and construction								Guiding Principles	High	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,734,000		
Proposed G.O. Bonds	\$1,734									
Phase	Build/Purchase					Impact to operating budget	\$6,000			
22PR0009		Resubmitted-Not Started					MPC rec priority B	Concept Map	Lower tier Center or Corridor	
Cumberland River Greenway - Pennington Bend Master Plan							Department priority 1003	Efficient government	Low	
Detailed planning							Council 124 of 178	Guiding Principles	High	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000		
Proposed G.O. Bonds	\$300									
Phase	Plan/Study					Impact to operating budget	\$6,000			

19PR0003		Resubmitted-In Progress		NEW GREENWAYS			Concept Map		Aligned with NashvilleNext	
22PR0010		Resubmitted-Not Started			MPC rec priority B		Efficient government		Low	
Greenway Policy and Standards Update					Department priority 1003		Guiding Principles		Medium	
Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.										
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$240,000		
Proposed G.O. Bonds	\$240									
Phase	Plan/Study									
22PR0014		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Cumberland River Greenway - Ravenwood to Binns					Department priority 1003		Efficient government		Low	
Design							Guiding Principles		Medium	
Design										
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$420,000		
Proposed G.O. Bonds	\$420									
Phase	Plan/Study						Impact to operating budget	\$12,000		
23DS0008		New			MPC rec priority A		Concept Map		Green Network	
Pedestrian Bridge (Peeler Park to Stones River Greenway)					Department priority 1003		Efficient government		Low	
Pedestrian Bridge from Peeler Park to Stones River Bend Greenway					Council 1 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,500,000		
Proposed G.O. Bonds	\$2,500	\$25,000								
Phase	Plan/Study	Build/Purchase								
23DS0019		New			MPC rec priority B		Concept Map		Green Network	
Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive					Department priority 1003		Efficient government		Medium	
The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the traffic light at Oakley and Edmondson. This extension would allow for an additional access point for the residents of Oakley Drive and McMurray Drive and area residents.					Council 41 of 178		Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$825,000		
Proposed G.O. Bonds	\$75	\$750								
Phase										

19PR0003		Resubmitted-In Progress		NEW GREENWAYS				Concept Map	Aligned with NashvilleNext	
Sub-projects for 19PR0003										
23DS0020	New							MPC rec priority B	Concept Map	Green Network
Install amenities along the Whitfield Park/Sevenmile Creek Greenway							Department priority 1003	Efficient government	Medium	
As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the							Council 40 of 178	Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$75,000		
Proposed G.O. Bonds Phase	\$75									
19DS0050	Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.							Department priority 1003	Efficient government	Medium	
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.							Council 128 of 178	Guiding Principles	High	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000		
Proposed G.O. Bonds Phase	\$120									
19DS0078	Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network
Greenway Between Crooked Branch Park and Stones River Greenway							Department priority 1003	Efficient government	Medium	
Greenway Completion Between Crooked Branch Park With Stones River Greenway							Council 78 of 178	Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$30,000		
Proposed G.O. Bonds Phase	\$30									
19DS0155	Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike							Department priority 1003	Efficient government	Medium	
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike								Guiding Principles	High	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,957,000		
Proposed G.O. Bonds Phase	\$2,957									

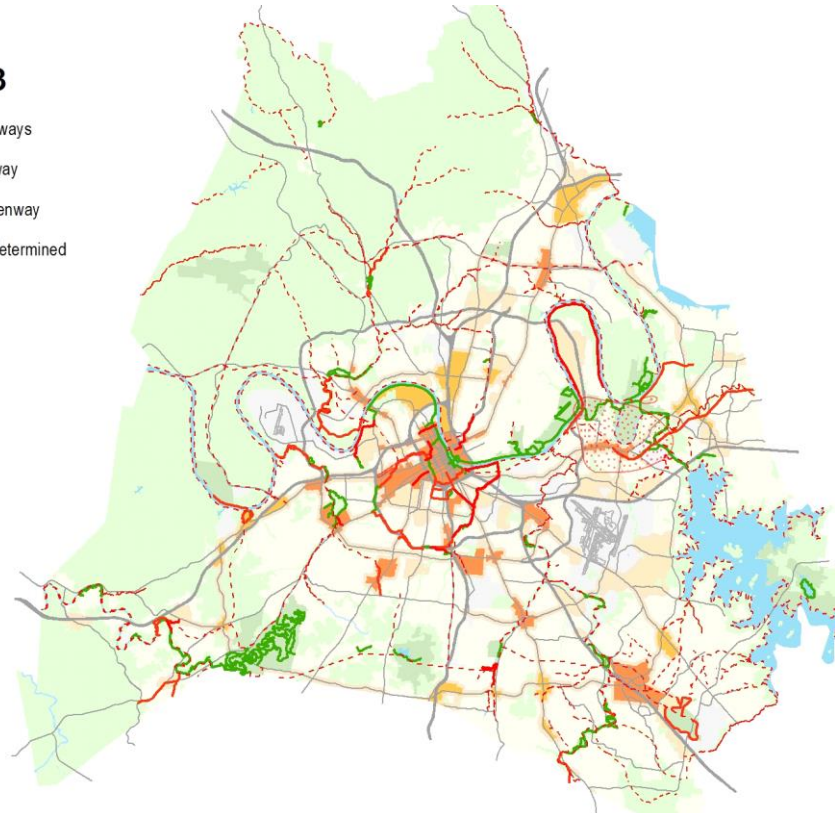
19PR0003		Resubmitted-In Progress		NEW GREENWAYS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003											
22DS0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Browns Creek Greenway - Phase Three development						Department priority 1003		Efficient government		High	
Trail development along Lewis St								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$360	\$2,400					\$2,760,000				
Phase	Build/Purchase	Build/Purchase									
22DS0062		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Harpeth River Greenway - Temple Road Segment						Department priority 1003		Efficient government		Low	
Planning for trail on properties adjacent to Temple Road								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$240	\$1,800					\$2,040,000				
Phase	Build/Purchase	Build/Purchase									
22PR0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Downtown Greenway - Fort Negley to Browns Creek						Department priority 1003		Efficient government		Low	
Planning and construction						Council 81 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$18,600						\$18,600,000				
Phase	Build/Purchase						Impact to operating budget	\$21,060			

Map of sub-projects for 19PR0003

New Greenways

19PR0003

- Existing greenways
- Priority greenway
- - - Long-term greenway
- ▨ Routes to be determined



Map note:
Map identifies the priority greenways program from Plan to Play. Acquisition and construction of specific segments will depend on land availability, readiness, and funding levels.

19PR0004 Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Guiding Principles

High

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District GSD
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$286,963,200							
Proposed G.O. Bonds	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$250,000							

Sub-projects for 19PR0004

23DS0097 New MPC rec priority **B** Concept Map First Tier Center or Corridor
 Department priority **1003** Efficient government **Low**
Park Plaza to West paved trail Guiding Principles **High**
 Sidewalk/Paved Trail path along the West side of Centennial Park with sidewalk connectivity from Park Plaza to West End

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Phase	Estimate not yet developed						

19DS0160 Resubmitted-Not Started MPC rec priority **B** Concept Map Lower tier Center or Corridor
 Department priority **1003** Efficient government **Low**
Park And Walking Trails For Towne Park Estates Guiding Principles **High**
 Park And Walking Trails For Towne Park Estates

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Phase	Estimate not yet developed						

19PR0076 Resubmitted-Not Started MPC rec priority **B** Concept Map Aligned with NashvilleNext
 Department priority **1003** Efficient government **Medium**
Develop new pump track (dirt) Guiding Principles **Low**
 Aligned with NashvilleNext
















Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$240						\$240,000
Phase	All stages						

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
19PR0070		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new ballfields countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$4,783	\$4,783	\$4,783	\$4,783	\$4,783	\$4,783					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0071		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new regional skateparks						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$954	\$954	\$954	\$954	\$954	\$954					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0072		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new skate spots countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$712	\$712	\$712	\$712	\$712	\$712					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new sand volleyball courts countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$16	\$16	\$16	\$16	\$16	\$16					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
21DS0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Cornelia Fort Playground sunshades						Department priority 1003		Efficient government		Low	
Put sunshades over new playground						Council 143 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$90										
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map	Aligned with NashvilleNext
19PR0075		Resubmitted-Not Started		MPC rec priority B				Concept Map	Aligned with NashvilleNext
Develop new disk golf courses countywide		Department priority 1003				Efficient government		Medium	
Funding request by year (in thousands):		Guiding Principles						Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$93,600	
Proposed G.O. Bonds	\$16	\$16	\$16	\$16	\$16	\$16			
Phase	All stages	All stages	All stages	All stages	All stages	All stages			
19PR0077		Resubmitted-Not Started		MPC rec priority B				Concept Map	Aligned with NashvilleNext
Develop new pump track (asphalt)		Department priority 1003				Efficient government		Medium	
Funding request by year (in thousands):		Guiding Principles						Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,424,600	
Proposed G.O. Bonds	\$1,425								
Phase	All stages								
19PR0103		Resubmitted-Not Started		MPC rec priority B				Concept Map	Green Network
Wave Country – Add new features and renovate		Department priority 1003				Efficient government		Medium	
Funding request by year (in thousands):		Guiding Principles						Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,323,600	
Proposed G.O. Bonds	\$7,324								
Phase	Build/Purchase						Impact to operating budget	\$105,000	
19PR0110		Resubmitted-Not Started		MPC rec priority B				Concept Map	Green Network
New park development at Cloverland/Edmondson Pike		Department priority 1003				Efficient government		Medium	
Development of new park		Council 50 of 178				Guiding Principles		Medium	
Funding request by year (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,994,100	
Proposed G.O. Bonds	\$3,994								
Phase	Build/Purchase						Impact to operating budget	\$125,000	
20PR0006		Resubmitted-Not Started		MPC rec priority B				Concept Map	First Tier Center or Corridor
Oakwood Park Redevelopment Phase Two		Department priority 1003				Efficient government		Medium	
Implementation of Phase Two, Oak Park Master Plan		Guiding Principles						High	
Funding request by year (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,849,300	
Proposed G.O. Bonds	\$2,849								
Phase	Plan/Study						Impact to operating budget	\$55,000	

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS		Concept Map	Aligned with NashvilleNext
20PR0007		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
Casa Azafran Park - Phase 2							Department priority 1003		Efficient government	Medium
design and construction									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,544,000		
Proposed G.O. Bonds	\$2,544									
Phase	Build/Purchase						Impact to operating budget	\$75,000		
23PR0001		New					MPC rec priority B		Concept Map	Green Network
Edwin Warner Park - Highway 100 Entrance Improvements							Department priority 1002		Efficient government	Low
Relocate entrance and park drive west to improve public safety and work toward Vision Zero									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,691,800		
Proposed G.O. Bonds	\$6,692									
Phase	All stages									
19PR0074		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new fitness stations countywide							Department priority 1003		Efficient government	Medium
									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000		
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795				
Phase	All stages									
19PR0062		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new regional playgrounds							Department priority 1003		Efficient government	Medium
									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,411,000		
Proposed G.O. Bonds	\$1,069	\$1,069	\$1,069	\$1,069	\$1,069	\$1,069				
Phase	All stages									
18PR0029		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Walk of Fame Park							Department priority 1004		Efficient government	Low
Cost not verified by Metro Parks									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000		
Proposed G.O. Bonds	\$3,000									
Phase	Build/Purchase									

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext		
19PR0052		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor		
Kossie Gardner Sr. Park Phase Two development						Department priority 1003		Efficient government		Medium		
Development of pocket park.						Council 4 of 178		Guiding Principles		High		
Funding request by year (in thousands):								  				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,289,600				
Proposed G.O. Bonds	\$2,290											
Phase	Build/Purchase						Impact to operating budget	\$10,000				
19PR0056		Resubmitted-Not Started				MPC rec priority A		Concept Map		First Tier Center or Corridor		
Madison Station Boulevard Park						Department priority 1003		Efficient government		High		
Planning and development						Council 4 of 178		Guiding Principles		High		
Funding request by year (in thousands):								  				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,870,500				
Proposed G.O. Bonds	\$6,871											
Phase	All stages						Impact to operating budget	\$60,000				
19PR0057		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor		
Fort Nashborough - Phase Two						Department priority 1003		Efficient government		Medium		
Interior build-out and educational resource development for staffed facility						Council 93 of 178		Guiding Principles		High		
Funding request by year (in thousands):								   				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,391,400				
Proposed G.O. Bonds	\$2,391											
Phase	Build/Purchase						Impact to operating budget	\$150,000				
19PR0058		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Develop new mountain bike trails countywide						Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):								Guiding Principles		Low		
Funding request by year (in thousands):								  				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,854,400				
Proposed G.O. Bonds	\$642	\$642	\$642	\$642	\$642	\$642						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	\$6,000			
19PR0059		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Develop new unpaved trails countywide						Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):								Guiding Principles		Low		
Funding request by year (in thousands):								 				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,532,400				
Proposed G.O. Bonds	\$1,755	\$1,755	\$1,755	\$1,755	\$1,755	\$1,755						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					





19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
19PR0069		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new tennis courts countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$636	\$636	\$636	\$636	\$636	\$636	\$3,816,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0061		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new neighborhood playgrounds countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,849	\$2,849	\$2,849	\$2,849	\$2,849	\$2,849	\$17,095,800				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0068		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new basketball courts countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795	\$4,770,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0063		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new community dog parks countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$7,200,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0064		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Design new regional destination dog park						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$360	\$360	\$360	\$360	\$360	\$360	\$2,160,000				
Phase	Plan/Study			Plan/Study							

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
19PR0065		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new blueway access sites countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$58	\$58	\$58	\$58	\$58	\$58					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0066		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new multiuse sports fields countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$6,360	\$636	\$636	\$636	\$636	\$636					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0067		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Design new wheelchair softball field						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$146										
Phase	Plan/Study										
19DS0029		Resubmitted-Not Started				MPC rec priority A		Concept Map		Green Network	
Improvements At Timothy Park						Department priority 1003		Efficient government		Medium	
Improvements At Timothy Park						Council 5 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$50										
Phase	Plan/Study										
19PR0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new picnic shelters countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
21DS0104		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Paragon Mills Park - Renovation						Department priority 1003		Efficient government		Low	
Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,272,000			
Proposed G.O. Bonds	\$1,272										
Phase	Build/Purchase										
23DS0016		New				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Renovated Playground for Charlotte Park						Department priority 1003		Efficient government		Medium	
Renovated Playground for Charlotte Park						Council 156 of 178		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000			
Proposed G.O. Bonds	\$500										
Phase	Build/Purchase										
20DS0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Parkland in Bordeaux redevelopment district						Department priority 1003		Efficient government		Low	
Parkland in Bordeaux redevelopment district								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000			
Proposed G.O. Bonds	\$250										
Phase	Build/Purchase										
21DS0049		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Lock One Park Project						Department priority 1003		Efficient government		Low	
Renovate/improve park space so that it is useable by community members								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000			
Proposed G.O. Bonds	\$500										
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004											
21DS0057		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Hartman Park Renovation						Department priority 1003		Efficient government		Low	
renovate building and expand service hours								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	Build/Purchase										
21DS0067		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Ball Parks at Brake Park						Department priority 1003		Efficient government		Low	
Development of Ball Parks on Nawakwa								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000			
Proposed G.O. Bonds	\$900										
Phase	Build/Purchase										
19DS0149		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Shade Sails For McCabe Community Center Playground						Department priority 1003		Efficient government		Low	
Shade Sails For McCabe Community Center Playground								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,000			
Proposed G.O. Bonds	\$50										
Phase	Build/Purchase										
21DS0102		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct dog park and playground at Harding and Carnavon						Department priority 1003		Efficient government		Low	
Build a dog park and playground at the site which borders Harding & Carnavon.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000			
Proposed G.O. Bonds	\$600										
Phase	Build/Purchase										
19DS0125		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Improve Playground At Morgan Park And Add A Dog Park						Department priority 1003		Efficient government		Low	
Improve Playground At Morgan Park And Add A Dog Park								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000			
Proposed G.O. Bonds	\$150										
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004											
21DS0107		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Providence Park - Renovation						Department priority 1003		Efficient government		Low	
Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras											
Funding request by year (in thousands):											
Source		FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000		
Proposed G.O. Bonds		\$1,000									
Phase		Build/Purchase									
21DS0117		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Timothy Park Restoration						Department priority 1003		Efficient government		Low	
Community Center @ Timothy Park											
Funding request by year (in thousands):											
Source		FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000		
Proposed G.O. Bonds		\$1,000									
Phase		Build/Purchase									
21DS0119		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Joelton McDowell Park						Department priority 1003		Efficient government		Low	
COMPLETE Upper Concessions and Restrooms need to be done. Fixtures are from the old Joelton High School in the 70s.											
Funding request by year (in thousands):											
Source		FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000		
Proposed G.O. Bonds		\$1,000									
Phase		Build/Purchase									
21DS0120		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Joelton McDowell Park						Department priority 1003		Efficient government		Low	
New Field Light											
Funding request by year (in thousands):											
Source		FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000		
Proposed G.O. Bonds		\$1,000									
Phase		Build/Purchase									
21DS0149		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):											
Source		FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000		
Proposed G.O. Bonds		\$2,400									
Phase		Build/Purchase									

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map	Aligned with NashvilleNext	
Sub-projects for 19PR0004										
22DS0031	Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network
Dog Park for Cleveland Park										
Dog Park for Cleveland Park										
Department priority 1003										
Efficient government Low										
Guiding Principles Medium										
										
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000		
Proposed G.O. Bonds	\$120									
Phase	Build/Purchase									
21DS0075	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions
Playground and Walking Track - Elizabeth Park Community Center										
Construct a play ground and walking track on the north side of the community center between the building and the basketball court.										
Department priority 1003										
Efficient government Low										
Guiding Principles High										
										
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$636,000		
Proposed G.O. Bonds	\$636									
Phase	Build/Purchase									
20DS0067	Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network
West Park tennis court improvements										
Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.										
Department priority 1003										
Council 157 of 178										
Efficient government Low										
Guiding Principles Medium										
										
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,035,000		
Proposed G.O. Bonds	\$2,035									
Phase	Build/Purchase									
19DS0023	Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network
Soccer Field On The North Side Of Edmondson Pike										
Soccer Field On The North Side Of Edmondson Pike										
Department priority 1003										
Efficient government Low										
Guiding Principles Medium										
										
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$220,000		
Proposed G.O. Bonds	\$220									
Phase	Build/Purchase									

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004											
22DS0032		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Chadwell Pocket Park						Department priority 1003		Efficient government		Low	
Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000			
Proposed G.O. Bonds	\$600										
Phase	Build/Purchase										
19DS0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Cecil Rhea Crawford Park Improvement						Department priority 1003		Efficient government		Low	
Cecil Rhea Crawford Park Improvement								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$210,000			
Proposed G.O. Bonds	\$210										
Phase	Build/Purchase										
19DS0036		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway						Department priority 1003		Efficient government		Medium	
Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000			
Proposed G.O. Bonds	\$6,000										
Phase	Build/Purchase										
19DS0059		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Add Primitive Pathways To Nacorata Property						Department priority 1003		Efficient government		Low	
Add Primitive Pathways To Nacorata Property						Council 74 of 178		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$840,000			
Proposed G.O. Bonds	\$60	\$780									
Phase	Plan/Study										
20DS0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Multi-purpose Fields						Department priority 1003		Efficient government		Medium	
\$1M in funding for Park improvements and multi-purpose field build out								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,447,000			
Proposed G.O. Bonds	\$900	\$3,562	\$5,985								
Phase	Land/ROW										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004											
20DS0051		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Lock Two Park Improvements						Department priority 1003		Efficient government		Low	
Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic						Council 32 of 178		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000			
Proposed G.O. Bonds	\$120										
Phase	Build/Purchase										
18PR0026		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Add a dog park to Charlotte Park						Department priority 1004		Efficient government		Low	
Add a dog park to Charlotte Park						Council 129 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,132,600			
Proposed G.O. Bonds	\$1,133										
Phase	Build/Purchase										
21DS0028		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Street lights in Whitsett Park						Department priority 1003		Efficient government		Low	
Install downward facing streetlights in park parking lot						Council 19 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$318,000			
Proposed G.O. Bonds	\$318										
Phase	Build/Purchase										
22DS0030		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Improvements to Frederick Douglass Park						Department priority 1003		Efficient government		Low	
Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.						Council 19 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000			
Proposed G.O. Bonds	\$600										
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004											
22DS0061		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Bellevue Road Skatepark		Construct skate park at Bellevue Road Park				Council 178 of 178		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$300						\$300,000				
Phase	Build/Purchase										
19DS0056		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Construct Boardwalk At Northern End Of Lake Sevier		Construct Boardwalk At Northern End Of Lake Sevier				Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$60						\$60,000				
Phase	Plan/Study										
19DS0109		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Install Shade Structure At Southeast Community Center Park		Install Shade Structure At Southeast Community Center Park				Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$168						\$168,000				
Phase	Build/Purchase										
19DS0124		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Improvements To Watkins Park		Improvements To Watkins Park				Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,200						\$1,200,000				
Phase	Build/Purchase										
20DS0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Develop the park owned property along Seven Mile Creek		Develop the park owned property along Seven Mile Creek				Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$600						\$600,000				
Phase	Build/Purchase										

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map

Aligned with NashvilleNext

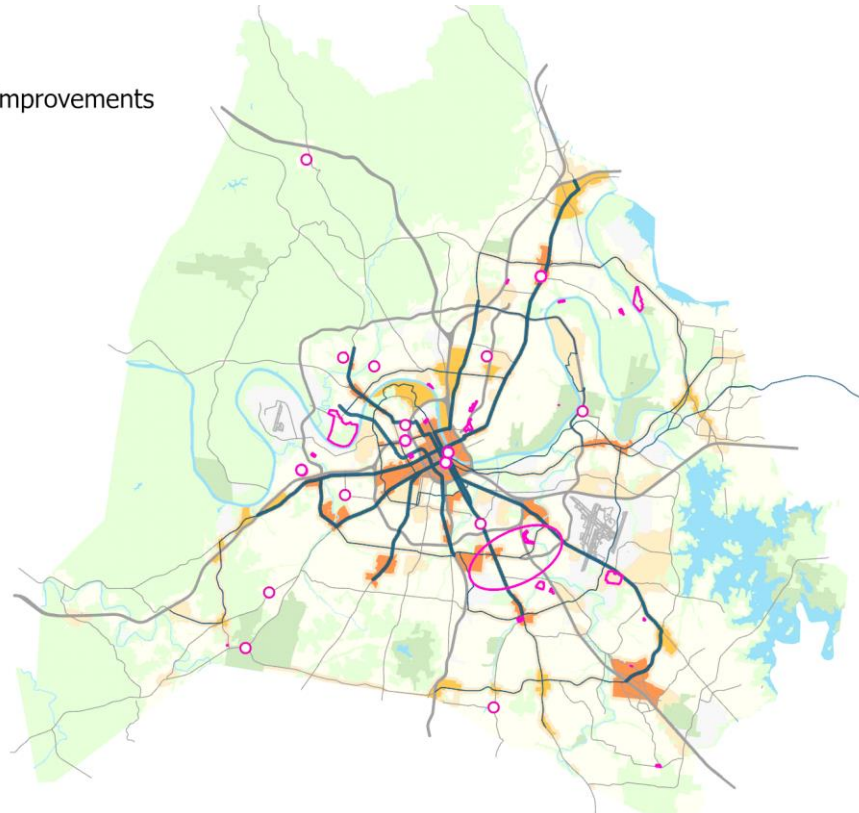
Map of sub-projects for 19PR0004

General park - amenity improvements in new and existing parks

19PR0004

- General park improvements

Map note:
Map reflects major proposed park improvements. Minor improvements may also be funded through this program.



19PR0005 Resubmitted-In Progress

LAND ACQUISITION – NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Land acquisition for parks and greenways per Plan to Play.

Guiding Principles

High

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):						Tax District GSD
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$534,240,000							
Proposed G.O. Bonds	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages

























Cost to operating budget each year: \$450,000

Sub-projects for 19PR0005

21DS0141 Resubmitted-Not Started MPC rec priority **B**
Phase One Riverfront Park Department priority **1003**
 Infrastructure improvements related to 'River North' Development Proposal Concept Map Lower tier Center or Corridor
 Funding request by year (in thousands): Efficient government **Low**
 Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost **\$13,806,000** Guiding Principles **High**
 Proposed G.O. Bonds \$13,806
 Phase Build/Purchase

21DS0103 Resubmitted-Not Started MPC rec priority **B**
Hiking trail near West Meade Water Falls Department priority **1003**
 Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details Concept Map Green Network
 Funding request by year (in thousands): Efficient government **Low**
 Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost **\$120,000** Guiding Principles **Medium**
 Proposed G.O. Bonds \$120
 Phase Build/Purchase

19DS0153 Resubmitted-Not Started MPC rec priority **A**
Park Space Along Murfreesboro Pike Department priority **1003**
 Acquisition Of Two Properties In Dist. 28 For Pocket Parks Concept Map Aligned with NashvilleNext
 Funding request by year (in thousands): Efficient government **Low**
 Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost **\$300,000** Guiding Principles **Medium**
 Proposed G.O. Bonds \$300
 Phase Land/ROW

19PR0005		Resubmitted-In Progress		LAND ACQUISITION – NEW PARKS AND GREENWAYS				Concept Map		Aligned with NashvilleNext	
19DS0152		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Acquisition Of Two Properties In Dist. 28 For Dog Parks						Department priority 1003		Efficient government		Low	
Acquisition Of Two Properties In Dist. 28 For Dog Parks								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,200						\$1,200,000	     			
Phase	Land/ROW										
21DS0052		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
New Trinity Hills Park Project						Department priority 1003		Efficient government		Low	
The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$900						\$900,000	     			
Phase	Build/Purchase										
23DS0026		New				MPC rec priority B		Concept Map		Green Network	
Cecil Rhea Crawford Park Land Purchase						Department priority 1003		Efficient government		Medium	
Purchase 15 acres next to current park.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,000						\$2,000,000	     			
Phase	All stages										
18PR0037		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT						Department priority 1005		Efficient government		Low	
Village Trail Pocket Park with Playground and Basketball Court								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$100						\$100,000	     			
Phase	Build/Purchase										

19PR0005 Resubmitted-In Progress **LAND ACQUISITION – NEW PARKS AND GREENWAYS** Concept Map Aligned with NashvilleNext


Sub-projects for 19PR0005

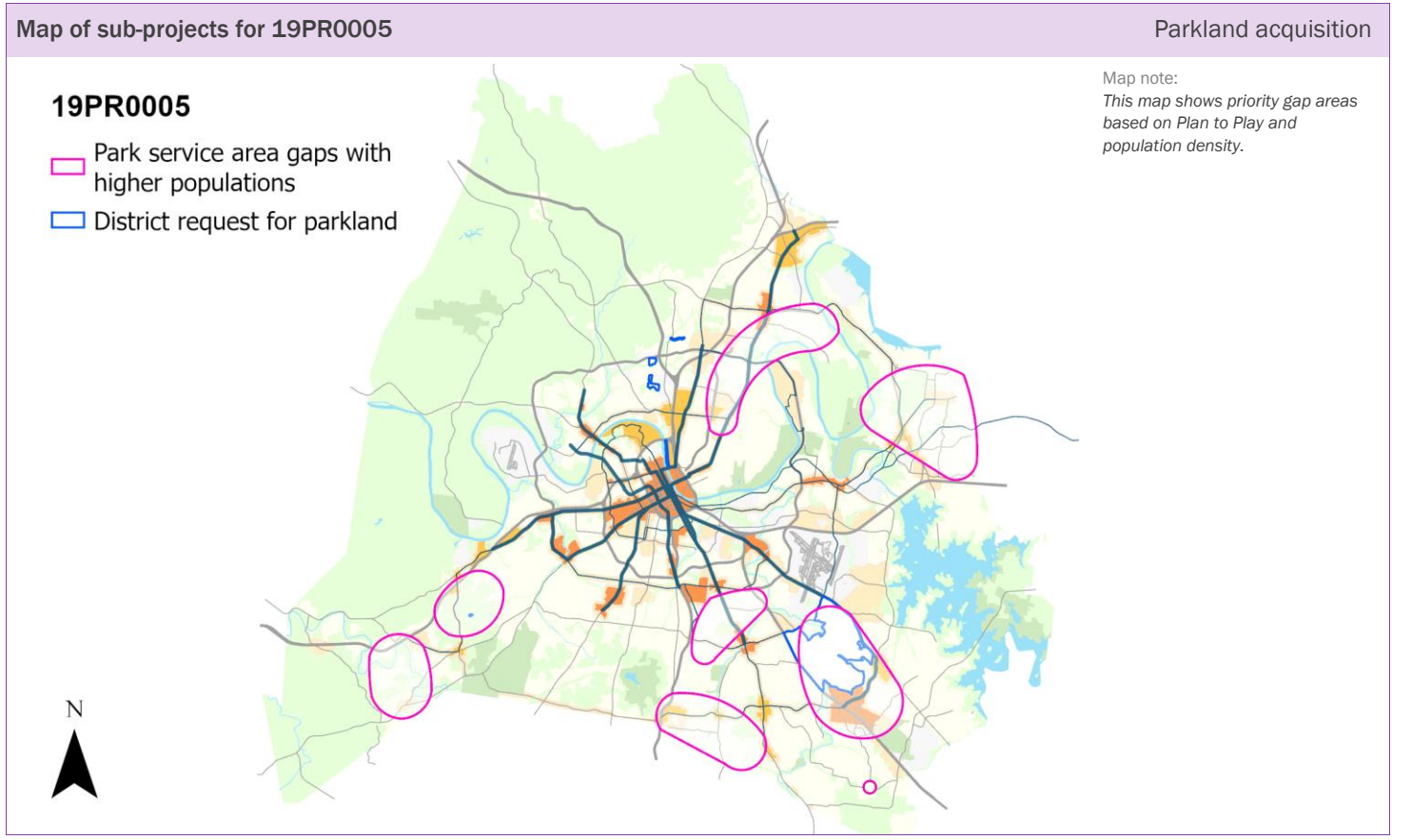
18PR0036 Resubmitted-Not Started MPC rec priority **B** Concept Map Lower tier Center or Corridor
PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY Department priority **1005** Efficient government **Low**
 Guiding Principles **Medium**

Park Land / Pocket Park with Playground and Basketball Court for the Golden Valley Community

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$100						\$100,000
Phase	Build/Purchase						





19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Guiding Principles

High

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):						Tax District
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	GSD
\$170,193,600							
Proposed G.O. Bonds	\$28,366	\$28,366	\$28,366	\$28,366	\$28,366	\$28,366	\$28,366
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$1,200,000							

Sub-projects for 19PR0006

19PR0084 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003**

Replace Looby Megacenter pool Concept Map Green Network
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$7,620						\$7,620,000
Phase	Build/Purchase						Impact to operating budget \$350,000

18PR0038 Resubmitted-Not Started MPC rec priority **B**
Department priority **1005**

NATURE CENTER IN CEDAR HILL PARK Concept Map Green Network
Efficient government **Low**
Guiding Principles **Medium**

Nature Center in Cedar Hill Park

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$2,500						\$2,500,000
Phase	Plan/Study						

19PR0090 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003**

New Southeast Megacenter Pool Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$7,620						\$7,620,000
Phase	Build/Purchase						Impact to operating budget \$350,000































19PR0089 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003**

Southeast Community Center Expansion. Upgrade to Megacenter Concept Map First Tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**




























Funding request by year (in thousands):






Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$14,145						\$14,144,600
Phase	Build/Purchase						Impact to operating budget \$350,000

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0088		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Madison Megacenter Sprayground						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,781										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0087		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Madison megacenter pool						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$6,996										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0092		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Replace Easley Community Center, upgrade to Regional						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):						Council 63 of 178		Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$18,444										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0085		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
New Looby Megacenter Sprayground						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,081										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0093		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Replace Kirkpatrick Community Center, upgrade to Regional						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$19,044										
Phase	Build/Purchase						Impact to operating budget	\$350,000			

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0083		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Replace Looby Regional Community Center. Upgrade to Megacenter						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	     			
Proposed G.O. Bonds	\$35,616										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0082		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Hermitage Megacenter Sprayground						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	     			
Proposed G.O. Bonds	\$1,781										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0081		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Hermitage Megacenter Pool						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	     			
Proposed G.O. Bonds	\$7,596										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0080		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Replace Hermitage Community Center. Upgrade to Megacenter						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	     			
Proposed G.O. Bonds	\$38,389										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0079		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
New Bellevue Community Center sprayground						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	     			
Proposed G.O. Bonds	\$2,081										
Phase	Build/Purchase						Impact to operating budget	\$350,000			

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0078		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
New Bellevue Community Center Pool						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$7,620										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0086		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Madison Regional Community Center Expansion. Upgrade to Megacenter						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$17,045										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0100		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
McCabe Community Center – Add locker rooms						Department priority 1003		Efficient government		Medium	
						Council 176 of 178		Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,391										
Phase	Build/Purchase						Impact to operating budget	\$35,000			
19DS0067		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Antioch Community Center Renovation						Department priority 1003		Efficient government		Low	
Antioch Community Center Renovation								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$840										
Phase	Build/Purchase										
23DS0017		New				MPC rec priority B		Concept Map		Supports existing conditions	
New Charlotte Park Community Center						Department priority 1003		Efficient government		Low	
New Charlotte Park Community Center located where the existing snack shack is						Council 152 of 178		Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,500										
Phase	Plan/Study										

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19DS0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Parkwood Community Center - Expansion And Upgrades						Department priority 1003		Efficient government		Low	
Parkwood Community Center - Expansion And Upgrades						Council 53 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,800,000			
Proposed G.O. Bonds	\$7,800										
Phase	Build/Purchase										
								    			
								Opportunity Neighborhoods Education Environment Nashville			
19PR0112		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Parkwood Community Center Sprayground						Department priority 1004		Efficient government		Low	
New Sprayground Park at Parkwood Community Center								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,688,000			
Proposed G.O. Bonds	\$2,688										
Phase	Build/Purchase										
								    			
								Opportunity Neighborhoods Education Environment Nashville			
								Impact to operating budget \$350,000			
19PR0111		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Parkwood Community Center Pool						Department priority 1004		Efficient government		Low	
New Pool at the Parkwood Community Center								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,600,000			
Proposed G.O. Bonds	\$6,600										
Phase	Build/Purchase										
								    			
								Opportunity Neighborhoods Education Environment Nashville			
								Impact to operating budget \$350,000			
19PR0091		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
New Southeast Megacenter Sprayground						Department priority 1003		Efficient government		Medium	
								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,080,800			
Proposed G.O. Bonds	\$2,081										
Phase	Build/Purchase										
								     			
								Opportunity Prosperity Neighborhoods Environment Nashville			
								Impact to operating budget \$350,000			
19PR0101		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Renovate and reprogram Morgan Community Center						Department priority 1003		Efficient government		Low	
								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,180,000			
Proposed G.O. Bonds	\$3,180										
Phase	Build/Purchase										
								     			
								Opportunity Prosperity Neighborhoods Education Environment Nashville			

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext		
21DS0113		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network		
Splash Park and expanded playground at the Smith Springs Community Center						Department priority 1003		Efficient government		Low		
Adding a Splash Park to the SS Community Center and expanding the playground								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000				
Proposed G.O. Bonds	\$2,400											
Phase	Build/Purchase											
												
19PR0099		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
Renovate and re-program Elizabeth Community Center						Department priority 1003		Efficient government		Low		
Funding request by year (in thousands):								Guiding Principles		High		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,003,400				
Proposed G.O. Bonds	\$2,003											
Phase	Build/Purchase											
												
19PR0098		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network		
Replace West Park Neighborhood Community Center, expand to Regional						Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):						Council 146 of 178		Guiding Principles		High		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,044,000				
Proposed G.O. Bonds	\$19,044											
Phase	Build/Purchase											
							Impact to operating budget	\$350,000				
												
19PR0097		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
Upgrade South Inglewood Neighborhood Community Center to Regional						Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):								Guiding Principles		Medium		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,616,300				
Proposed G.O. Bonds	\$9,616											
Phase	Build/Purchase											
							Impact to operating budget	\$350,000				
												
19PR0096		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions		
Replace Old Hickory Community Center, upgrade to Regional						Department priority 1003		Efficient government		Medium		
Construction contingency								Guiding Principles		High		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000				
Proposed G.O. Bonds	\$6,000											
Phase	Build/Purchase											
												

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext		
Sub-projects for 19PR0006												
19PR0095	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions		
Replace Napier Neighborhood Community Center, upgrade to Regional							Department priority 1003	Efficient government	Medium			
Funding request by year (in thousands):							Guiding Principles		High			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Proposed G.O. Bonds	\$18,444											
Phase	Build/Purchase						Impact to operating budget	\$350,000				
19PR0094	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions		
Upgrade McFerrin Neighborhood Community Center to Regional							Department priority 1003	Efficient government	Medium			
Funding request by year (in thousands):							Council 18 of 178		Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Proposed G.O. Bonds	\$10,216											
Phase	Build/Purchase						Impact to operating budget	\$350,000				
19PR0102	Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network		
Shelby Community Center - Renovate and reprogram							Department priority 1003	Efficient government	Low			
Funding request by year (in thousands):							Guiding Principles		Medium			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Proposed G.O. Bonds	\$3,480											
Phase	Build/Purchase											

19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

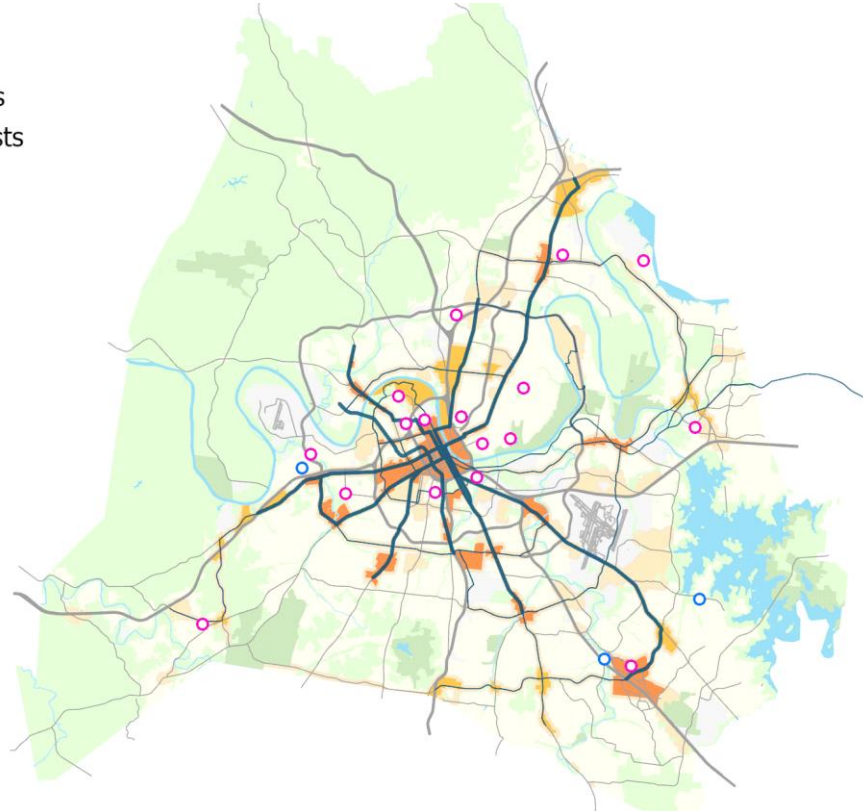
Aligned with NashvilleNext

Map of sub-projects for 19PR0006

Community centers -- Replacement and expansion

19PR0006

- Parks requests
- District requests



19PR007 Resubmitted-Not Started

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map

Aligned with NashvilleNext

Type **Single asset**

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Guiding Principles

Medium

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):						Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
\$109,137,600								
Proposed G.O. Bonds	\$18,190	\$18,190	\$18,190	\$18,190	\$18,190	\$18,190	\$18,190	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 19PR007										
21PR0003	Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network
Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation								Department priority 1003	Efficient government	Low
Repair and renovation of historic clubhouse building										
Guiding Principles Low										
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Proposed G.O. Bonds	\$6,000						\$6,000,000			
Phase	Build/Purchase									
19PR0104	Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network
Harpeth Hills Golf Course - New putting green, site improvements								Department priority 1003	Efficient government	Low
Guiding Principles Low										
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Proposed G.O. Bonds	\$223						\$222,600			
Phase	Build/Purchase									
19PR0105	Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network
McCabe Golf Course – Maintenance Facility replacement								Department priority 1003	Efficient government	Low
								Council 173 of 178	Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Proposed G.O. Bonds	\$3,864						\$3,864,000			
Phase	Build/Purchase									
19PR0106	Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network
Shelby Golf Course - Replace/renovate Clubhouse								Department priority 1003	Efficient government	Low
									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Proposed G.O. Bonds	\$7,123						\$7,123,200			
Phase	Build/Purchase									

19PR0007		Resubmitted-Not Started		NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES				Concept Map		Aligned with NashvilleNext	
19PR0107		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Percy Warner Golf Course – new short green and driving range						Department priority 1003		Efficient government		Green Network	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$356										
Phase	Build/Purchase					Impact to operating budget	\$85,000				
19PR0108		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Ted Rhodes Golf Course - Putting Green expansion						Department priority 1003		Efficient government		Green Network	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$120										
Phase	Build/Purchase					Impact to operating budget	\$120,000				
19PR0109		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Two Rivers Park - New driving range						Department priority 1003		Efficient government		Green Network	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,694										
Phase	Build/Purchase					Impact to operating budget	\$100,000				
18PR0025		Resubmitted-In Progress						MPC rec priority B		Concept Map	
ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT						Department priority 1004		Efficient government		Green Network	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$22,400										
Phase	Build/Purchase					Impact to operating budget	\$22,400,000				
21PR0002		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Deferred Maintenance - Shelby Golf irrigation electrical						Department priority 1003		Efficient government		Green Network	
Repair and replacement of existing irrigation electrical system.								Guiding Principles		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$64										
Phase	Build/Purchase					Impact to operating budget	\$63,600				

19PR0007		Resubmitted-Not Started						NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES		Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0007											
22PR0013	Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network	
Ted Rhodes Golf Clubhouse Meeting Room								Department priority 1003	Efficient government	Medium	
Design and construction of a meeting room addition											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000			
Proposed Revenue Bonds	\$2,000										
Phase	Build/Purchase							Impact to operating budget	\$70,000		
21PR0004	Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network	
Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building								Department priority 1003	Efficient government	Low	
Replace existing maintenance facility											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,640,000			
Proposed G.O. Bonds	\$2,640										
Phase	Build/Purchase										
21PR0005	Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network	
Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building								Department priority 1003	Efficient government	Low	
Replace existing maintenance building											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,640,000			
Proposed G.O. Bonds	\$2,640										
Phase	Build/Purchase										
21PR0007	Resubmitted-Not Started							MPC rec priority B	Concept Map	First Tier Center or Corridor	
Sportsplex Aquatics and Lobby repair and renovation								Department priority 1003	Efficient government	High	
Deferred maintenance of aquatics mechanical systems, lobby renovations.											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,780,000			
Proposed G.O. Bonds	\$3,780										
Phase	Build/Purchase										
21PR0008	Resubmitted-Not Started							MPC rec priority B	Concept Map	First Tier Center or Corridor	
Centennial Sportsplex Outdoor tennis courts 9-12 rebuild								Department priority 1003	Efficient government	Low	
Deferred Maintenance - Rebuild existing courts 9-12											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000			
Proposed G.O. Bonds	\$4,770										
Phase	Build/Purchase										

19PR0007		Resubmitted-Not Started		NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES				Concept Map	Aligned with NashvilleNext	
Sub-projects for 19PR0007										
21PR0009	Resubmitted-Not Started							MPC rec priority B	Concept Map	First Tier Center or Corridor
Centennial Sportsplex Fitness Center Expansion - Design								Department priority 1003	Efficient government	High
Add square footage and amenities to Sportsplex Fitness Center to expand programs and services										
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000		
Proposed G.O. Bonds	\$2,400									
Phase	Build/Purchase							Impact to operating budget	\$350,000	
21PR0010	Resubmitted-Not Started							MPC rec priority B	Concept Map	First Tier Center or Corridor
Centennial Sportsplex Parking Structure								Department priority 1003	Efficient government	Low
Planning funds. New parking structure for paid use by tournament and special event patrons, general public.										
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000		
Proposed G.O. Bonds	\$1,200									
Phase	Plan/Study							Impact to operating budget	\$20,000	
22PR0001	Resubmitted-Not Started							MPC rec priority B	Concept Map	Lower tier Center or Corridor
Centennial Sportsplex – Ice Center locker room improvements/expansion								Department priority 1003	Efficient government	Low
Renovate outdated locker rooms that have reached the end of their lifespan.										
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000		
Proposed G.O. Bonds	\$900									
Phase	Build/Purchase							Impact to operating budget	\$20,000	
21PR0001	Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network
Deferred Maintenance - Ted Rhodes Golf irrigation								Department priority 1003	Efficient government	Low
Repair and replacement of essential golf course irrigation system.										
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,080,000		
Proposed G.O. Bonds	\$1,080									
Phase	Build/Purchase							Impact to operating budget	\$20,000	

19PR0007

Resubmitted-Not Started

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map

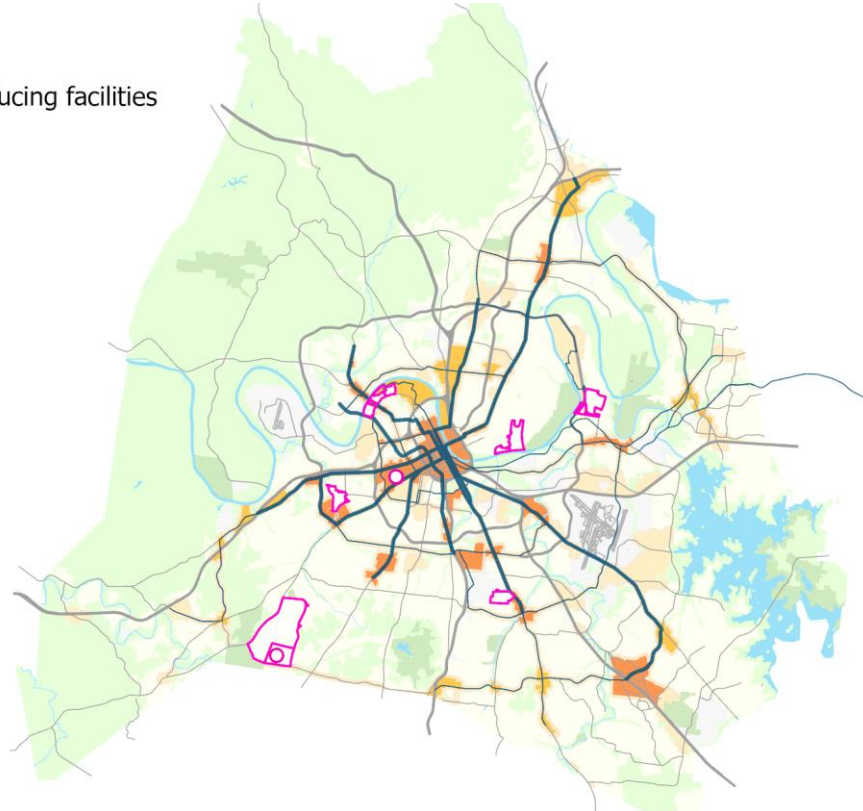
Aligned with NashvilleNext

Map of sub-projects for 19PR0007

New and replacement facilities at revenue producing facilities

19PR0007

Revenue producing facilities



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$69,254,500	\$60,254,500	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Approved G.O. Bonds	\$1,000,000	\$1,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
264	23PC0001 2nd Avenue District Recovery Phase II	1002	A	\$58,054							
265	23PC0003 Capital planning software	1003	B	\$1,000							
265	21PC0001 Urban core multimodal and corridor planning study	1003	B	\$1,200							
265	20PC0002 Neighborhood Planning and Infrastructure Studies	1003	B	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000

23PC0001 New

Type **Capital program**

Guiding Principles



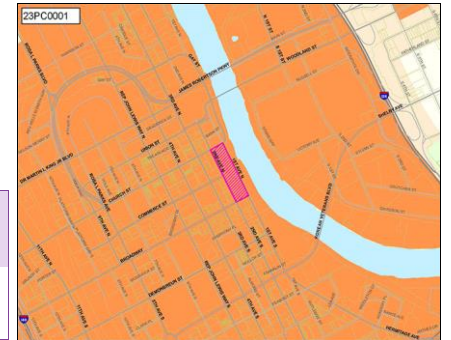
High

2ND AVENUE DISTRICT RECOVERY PHASE II

Design and construction of new streetscapes, utility, transit, and waste management infrastructure along both 2nd Avenue and 1st Avenue.

Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2023**

Concept Map First Tier Center or Corridor



Efficient government criteria

Condition, Engagement in implementation, Planning context, Project leveraging, Project need

High

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$58,054,500							
Proposed G.O. Bonds	\$58,055						
Phase	Build/Purchase						

20PC0002 Resubmitted-In Progress

NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES

Type **Study or plan**

This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth

Guiding Principles

High



Efficient government criteria

Medium

Engagement in implementation, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$10,000,000							
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study	

21PC0001 Resubmitted-Not Started

URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY

Type **Maintenance**

Study the flow of vehicular traffic, non-motorized transportation modes, and freight movement in the core and along corridors to create a plan to improve the transportation network by providing complete streets, improve safety, and reduce congestion.

Guiding Principles

High



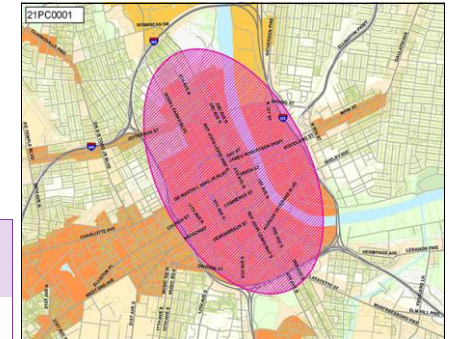
Efficient government criteria

High

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$1,200,000							
Proposed G.O. Bonds	\$1,200						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



23PC0003 New

CAPITAL PLANNING SOFTWARE

Type **Single asset**

Software to replace in-house database maintained by Planning staff for assembling the annual capital improvements budget document

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$1,000,000							
Approved G.O. Bonds	\$1,000						
Phase	All stages						

Transportation

Metro Transit Authority	III-267
Nashville Department of Transportation	III-337

Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$765,948,500	\$417,448,000	\$43,055,700	\$69,917,500	\$93,247,100	\$70,941,500	\$71,338,700	
Federal Funds	\$126,525,000	\$126,525,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
267	15MT0001 MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	A	\$6,000	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	
268	15MT0006 RTA THROUGH MTA GRANT MATCHES	1002	A	\$1,250	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050	
268	15MT0002 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1003	A	\$8,343	\$8,600	\$9,400	\$11,200	\$8,300	\$8,300	
268	15MT0003 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1003	B	\$3,000	\$2,966	\$3,055	\$3,147	\$3,241	\$3,338	
269	18MT0002 NEIGHBORHOOD TRANSIT CENTERS	1003	B	\$8,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
270	20MT0002 TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	B	\$3,000	\$3,000	\$2,200	\$2,200	\$2,200	\$2,200	
271	22MT0004 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	1003	B	\$413,300						
271	22MT0002 CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	1003	B	\$92,900						
271	22MT0001 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	1003	B	\$8,180	\$4,838	\$6,135				
272	18MT0006 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	1003	B		\$5,000	\$5,000				
272	18MT0011 DONELSON STATION IMPROVEMENTS	1004	B		\$5,000	\$5,000				
272	18MT0007 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	B		\$2,101	\$20,000	\$20,000			
273	22MT0003 WEGO STAR RAIL UPGRADES	1004	B			\$7,126	\$44,200	\$44,200	\$44,200	

15MT0001 Resubmitted-In Progress

MATCHES FOR MTA FEDERAL AND STATE GRANT

Type **Capital program**

Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.

Guiding Principles

High

Capital group **Mayor's Priority: Transportation**

MPC rec priority **A** Recommend as planned

Dept priority **1002:** Needed in FY2023



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$39,750,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$6,000	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

15MT0006 Resubmitted-In Progress

RTA THROUGH MTA GRANT MATCHES

Type **Capital program**

Matching funds to leverage Federal and State grant funding

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002:** Needed in FY2023



Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$9,850,000						
Proposed G.O. Bonds	\$1,250	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050
Phase	All stages	All stages	All stages	All stages	All stages	All stages

15MT0002 Resubmitted-In Progress

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Type **Single asset**

Replacement Buses - 40', 45' and 60' Transit Buses

Guiding Principles **Medium**

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **A** Recommend as planned
 Dept priority **1003:** Preferred in FY2023



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$54,143,000						
Proposed G.O. Bonds	\$8,343	\$8,600	\$9,400	\$11,200	\$8,300	\$8,300
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

15MT0003 Resubmitted-In Progress

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Type **Capital program**

Replacement of Access Ride Paratransit Vehicles

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$18,749,100						
Proposed G.O. Bonds	\$3,000	\$2,966	\$3,055	\$3,147	\$3,242	\$3,339
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

18MT0002 Resubmitted-In Progress

NEIGHBORHOOD TRANSIT CENTERS

Concept Map First Tier Center or Corridor

Type **Single asset**

Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Guiding Principles **High**



Capital group **Mayor's Priority: Transportation** Council Districts: **2, 21, 25**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

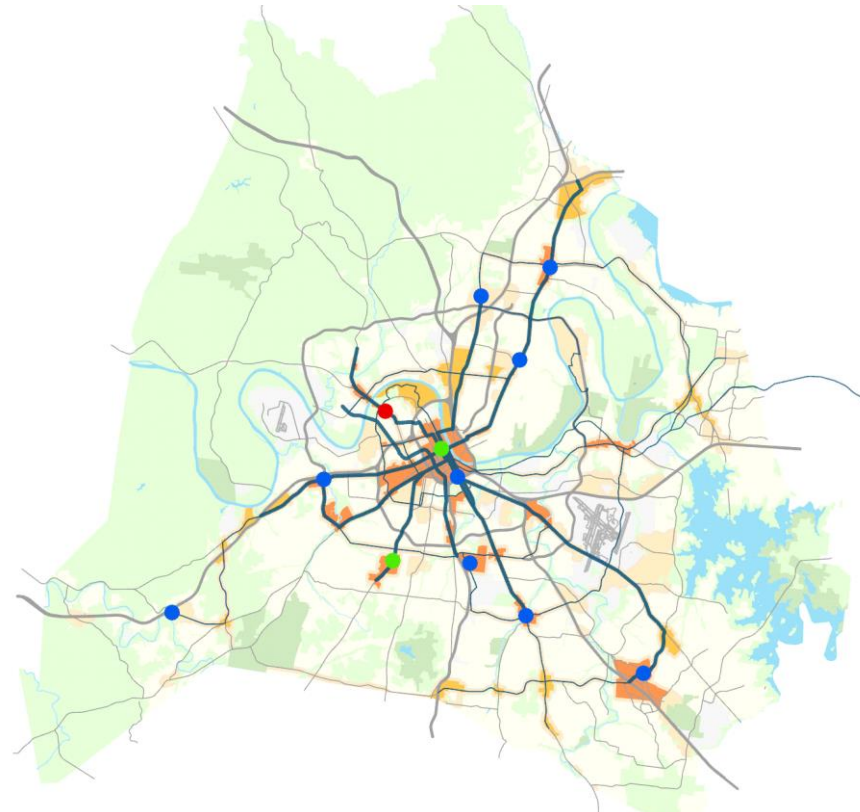
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$28,000,000							
Proposed G.O. Bonds	\$8,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Map of sub-projects for 18MT0002

Neighborhood transit centers

18MT0002

- Existing
- In Progress
- Future



Map note:
 Map reflects general locations of transit centers identified by nMotion.

20MT0002 Resubmitted-In Progress

TRANSIT STOPS AND SHELTER IMPROVEMENTS

Type **Capital program**

Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

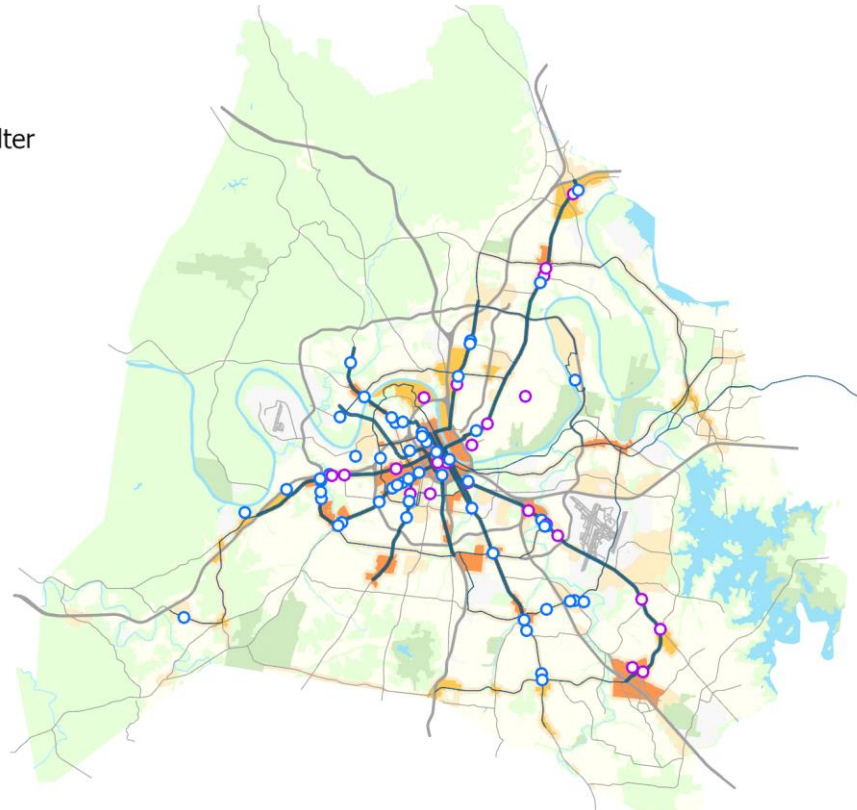
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$14,800,000						
Proposed G.O. Bonds	\$3,000	\$3,000	\$2,200	\$2,200	\$2,200	\$2,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 20MT0002

Transit shelter improvements

20MT0002

- New shelter
- Upgraded shelter



Map note:
 Map reflects shelter needs determined by ridership levels.

22MT0001 Resubmitted-In Progress

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Type **Capital program**

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

Guiding Principles **High**



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023

Efficient government criteria **High**

Board/Commission support, Condition, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$8,180	\$4,838	\$6,136			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

22MT0002 Resubmitted-In Progress

CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

Concept Map First Tier Center or Corridor

Type **Single asset**

To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

Guiding Principles **High**

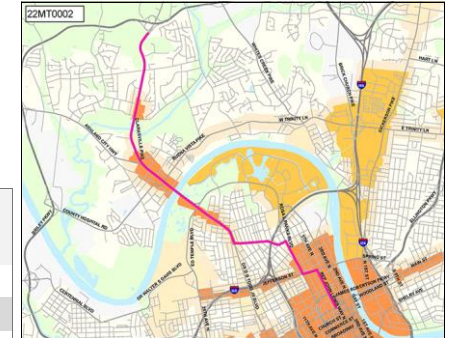


Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023
 Council Districts: **1, 2, 3, 19, 20, 21**

Efficient government criteria **Medium**

Board/Commission support, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Federal Funds	\$23,200					
Proposed G.O. Bonds	\$69,700					
Phase	All stages					



22MT0004 Resubmitted-In Progress

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Concept Map First Tier Center or Corridor

Type **Capital program**

From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Guiding Principles **High**

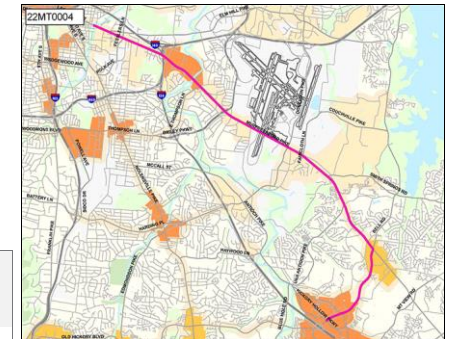


Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2023
 Council priority **134** of 178
 Council Districts: **13, 15, 16, 17, 19, 28, 29, 32**

Efficient government criteria **Medium**

Board/Commission support, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Federal Funds	\$103,325					
Proposed G.O. Bonds	\$309,975					
Phase	All stages					



18MT0006 Resubmitted-Not Started

TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

Concept Map First Tier Center or Corridor

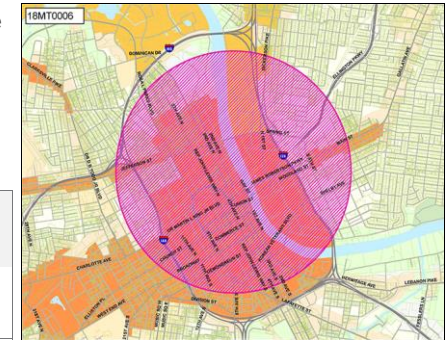
Type **Single asset**

Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect MCC and a future southern hub, done in coordination with NDOT.

Guiding Principles **High**



Capital group **Mayor's Priority: Transportation** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2024



Efficient government criteria **High**

Board/Commission support, Condition, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$5,000	\$5,000			
Phase		All stages	All stages			

18MT0007 Resubmitted-Not Started

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

Concept Map First Tier Center or Corridor

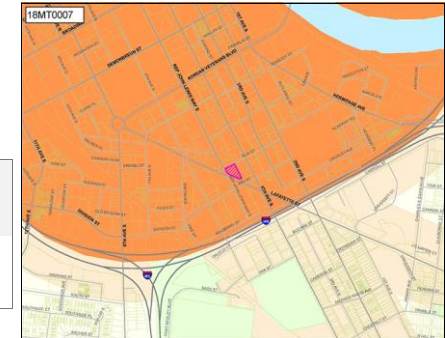
Type **Single asset**

Design of a secondary transit hub south of Broadway in Downtown Nashville.

Guiding Principles **High**



Capital group **Mayor's Priority: Transportation** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004:** Requested in FY2024



Efficient government criteria **Medium**

Planning context, Project leveraging, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$2,101	\$20,000	\$20,000		
Phase		Plan/Study	Build/Purchase	Build/Purchase		

18MT0011 Resubmitted-Not Started

DONELSON STATION IMPROVEMENTS

Concept Map First Tier Center or Corridor

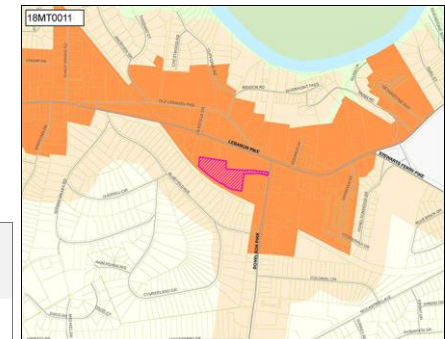
Type **Single asset**

For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Guiding Principles **High**



Capital group **Mayor's Priority: Transportation** Council District: **15**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004:** Requested in FY2024



Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$5,000	\$5,000			
Phase		Build/Purchase	Build/Purchase			

22MT0003 Resubmitted-Not Started

WEGO STAR RAIL UPGRADES

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Project need, Regional collaboration

Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004:** Requested in FY2025
 Council priority **72** of 178

Council Districts: **11, 12, 14, 15, 19**

Concept Map Lower tier Center or Corridor



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$139,726,400			\$7,126	\$44,200	\$44,200	\$44,200
Proposed G.O. Bonds						
Phase			All stages	All stages	All stages	All stages

Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$1,719,385,200	\$445,600,000	\$239,400,000	\$299,050,000	\$262,750,000	\$268,085,200	\$204,500,000	
Federal Funds	\$202,685,000	\$38,450,000	\$53,510,000	\$53,575,000	\$29,000,000	\$14,050,000	\$14,100,000	
State Funds	\$195,385,000	\$77,600,000	\$27,660,000	\$27,725,000	\$27,250,000	\$20,300,000	\$14,850,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
276	22PW0002	State of Good Repair	1002	A	\$73,750	\$75,750	\$76,750	\$78,750	\$78,750	\$78,750	
277	22PW0003	Jefferson Street Multimodal Cap/Connector	1002	B	\$20,500	\$20,500	\$78,500	\$71,500	\$63,500		
278	22PW0004	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	B	\$25,000	\$21,000	\$21,500	\$22,000	\$22,500	\$23,000	
279	22PW0010	Land Purchase for Public Works	1002	B	\$1,000						
279	23PW0001	Roadways	1002	B	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
279	22PW0007	Traffic Management Systems/Signal Upgrades	1002	B	\$18,000	\$18,720	\$19,500	\$20,400	\$21,000	\$21,600	
280	23PW0005	Buddy Killen Circle - Roundabout Reconstruction	1003		\$3,800						
281	22PW0001	Sidewalk Construction	1003	A	\$31,200	\$31,200	\$31,200	\$26,000	\$26,000	\$26,000	
337	22PW0006	Active Transportation / Bikeways	1003	A	\$10,500	\$10,500	\$10,500	\$12,600	\$12,600	\$12,600	
70	22PW0013	STREETLIGHTS (BUYOUT, LED CONVERSION)	1003	B	\$45,000						
323	22PW0005	Safety/Vision Zero/Traffic Calming	1003	B	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
335	22PW0012	Right of Way Parking Assets	1003	B	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
336	23PW0004	East Bank Infrastructure - Design and Development	1003	B	\$100,000						
336	23PW0006	Multimodal spine boulevard	1003	B	\$18,400	\$18,400	\$18,400	\$15,000			
336	23PW0007	Internal East Bank street grid	1003	B	\$46,100	\$46,100	\$46,100				
337	23PW0008	Neighborhood mobility investments	1003	B	\$4,900	\$4,900	\$4,900				
337	23PW0010	Broadway Bridge enhancements	1003	B	\$51,000						
337	22PW0008	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	B	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000	
274	18PW0002	IT Upgrades	1004	B	\$2,000	\$1,000	\$500	\$250	\$250	\$2,500	
337	72PW210B	CENTRAL PIKE - COMBINED IMPROVEMENTS	1005	B	\$30,500	\$500	\$500	\$500	\$5,835		

18PW0002 IT Upgrades

Hardware and Software Upgrades to existing systems

Status In progress
MPC rec priority B

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$2,000	\$1,000	\$500	\$250	\$250	\$2,500		\$6,500

22PW0002 Resubmitted-In Progress

STATE OF GOOD REPAIR

Concept Map

Aligned with NashvilleNext

Type **Capital program**

State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2023**

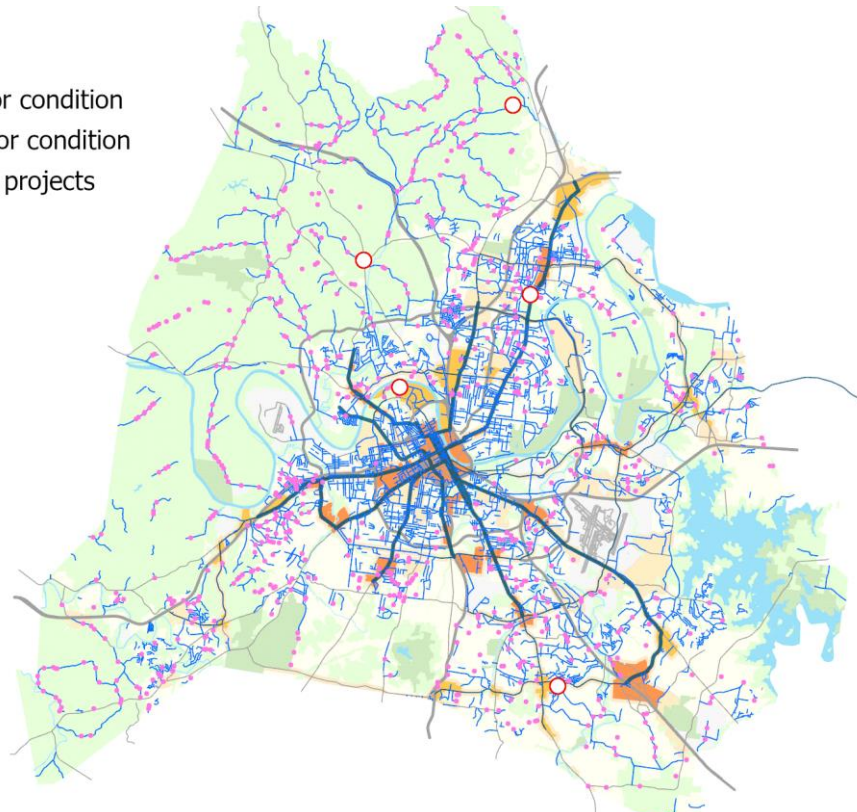
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$462,500,000						
State Funds	\$7,250	\$7,250	\$7,250	\$7,250	\$7,250	\$7,250
Federal Funds	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500
Proposed G.O. Bonds	\$60,000	\$62,000	\$63,000	\$65,000	\$65,000	\$65,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0002

Transportation state of good repair

22PW0002

- Bridges in poor condition
- Culverts in poor condition
- Future paving projects



Map note:
 Map identifies major needs for FY2023. Project implementation will depend on funding levels, coordination, and project readiness.

22PW0003 Resubmitted-Not Started

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Concept Map First Tier Center or Corridor

Type **Single asset**

Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

Guiding Principles

High



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2023**

Council District: **20**

Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$254,500,000							
State Funds	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500		
Federal Funds		\$15,000	\$15,000	\$8,000			
Proposed G.O. Bonds	\$15,000		\$58,000	\$58,000	\$58,000		
Phase	All stages	All stages	All stages	All stages	All stages		



22PW0004 Resubmitted-In Progress

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2023**

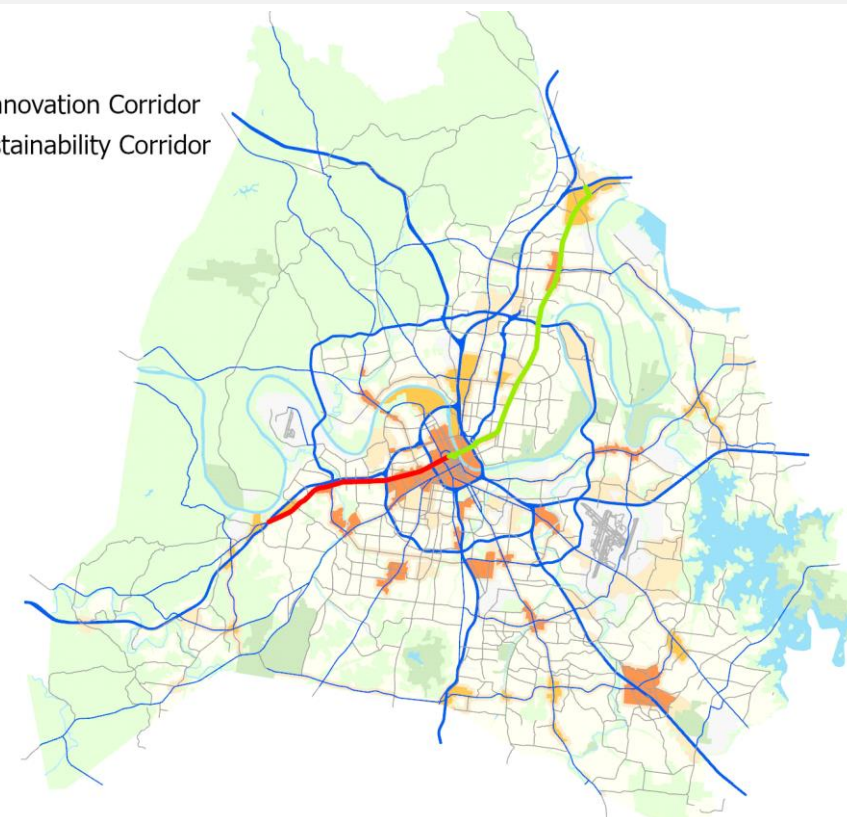
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$135,000,000						
Proposed G.O. Bonds	\$25,000	\$21,000	\$21,500	\$22,000	\$22,500	\$23,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0004

State routes / partnerships

22PW0004

- Charlotte - Innovation Corridor
- Gallatin - Sustainability Corridor
- State routes
- Local roads



Map note:
Map identifies state routes and Transportation Plan Innovation and Sustainability Corridors. Additional restoration, resiliency, and partnership opportunities may be identified.

22PW0007 Resubmitted-In Progress

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Type **Capital program**

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anti

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$119,220,000						
State Funds	\$1,500	\$1,560	\$1,625	\$1,700	\$1,750	\$1,800
Federal Funds	\$1,500	\$1,560	\$1,625	\$1,700	\$1,750	\$1,800
Proposed G.O. Bonds	\$15,000	\$15,600	\$16,250	\$17,000	\$17,500	\$18,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

22PW0010 Resubmitted-In Progress

LAND PURCHASE FOR PUBLIC WORKS

Type **Single asset**

Purchase Land adjacent to current PW property for equipment parking.

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Project need

Capital group
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$1,000,000						
Proposed G.O. Bonds	\$1,000					
Phase	Land/ROW					

23PW0001 New

ROADWAYS

Type **Capital program**

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

Capital group
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$180,000,000						
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0005 New

Type **Asset protection**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Planning context, Project need

BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accommodate current standards for two lanes. Additional improvements on pedestrian and bike accommodations

Capital group **Mayor's Priority: Transportation**

MPC rec priority

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$3,800,000						
Proposed G.O. Bonds	\$3,800					
Phase	All stages					

Concept Map First Tier Center or Corridor



22PW0001 Resubmitted-In Progress

SIDEWALK CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Sidewalk construction funding to address the remaining priority sidewalk needs across the county.

Guiding Principles

High

These priorities are defined in Chapter 5 of the WalknBike master plan.



Capital group **Mayor's Priority: Transportation**

MPC rec priority **A** Recommend as planned

Dept priority **1003: Preferred in FY2023**

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$171,600,000							
State Funds	\$600	\$600	\$600	\$500	\$500	\$500	
Federal Funds	\$600	\$600	\$600	\$500	\$500	\$500	
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$25,000	\$25,000	\$25,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 22PW0001										
23DS0107	New							MPC rec priority B	Concept Map	First Tier Center or Corridor
Sidewalk construction - Cahal Ave (all)								Department priority 1003	Efficient government	High
Funding request by year (in thousands):								Guiding Principles	High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Phase								Estimate not yet developed		
23DS0098	New							MPC rec priority B	Concept Map	First Tier Center or Corridor
Sidewalks along 31st Ave N between Park Plaza and West End Ave								Department priority 1003	Efficient government	Low
Complete the street								Council 68 of 178	Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Phase								Estimate not yet developed		
23DS0101	New							MPC rec priority B	Concept Map	Lower tier Center or Corridor
Sidewalk improvement on Burkitt								Department priority 1003	Efficient government	High
Sidewalks along new development need to connect and some existing sidewalks need repairs									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Phase								Estimate not yet developed		






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
23DS0102		New						MPC rec priority B	Concept Map	First Tier Center or Corridor	
Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.								Department priority 1003	Efficient government	High	
Funding request by year (in thousands):										Guiding Principles	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase						Estimate not yet developed					
23DS0103		New						MPC rec priority B	Concept Map	First Tier Center or Corridor	
Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View								Department priority 1003	Efficient government	Low	
Funding request by year (in thousands):										Guiding Principles	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase						Estimate not yet developed					
23DS0104		New						MPC rec priority B	Concept Map	Lower tier Center or Corridor	
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.								Department priority 1003	Efficient government	High	
Funding request by year (in thousands):										Guiding Principles	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase						Estimate not yet developed					
23DS0129		New						MPC rec priority B	Concept Map	Lower tier Center or Corridor	
Sidewalk construction - McGavock Pike: Gallatin to Stratford								Department priority 1003	Efficient government	High	
Funding request by year (in thousands):										Guiding Principles	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase						Estimate not yet developed					
23DS0106		New						MPC rec priority B	Concept Map	First Tier Center or Corridor	
Sidewalk construction - Litton Ave (all)								Department priority 1003	Efficient government	High	
Funding request by year (in thousands):										Guiding Principles	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase						Estimate not yet developed					

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
23DS0073		New						MPC rec priority B	Concept Map	Lower tier Center or Corridor	
Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.								Department priority 1003	Efficient government	Low	
Funding request by year (in thousands):										Guiding Principles Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
23DS0109		New						MPC rec priority B	Concept Map	Lower tier Center or Corridor	
Sidewalk construction - Preston Drive (all)								Department priority 1003	Efficient government	High	
Funding request by year (in thousands):										Guiding Principles High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
23DS0121		New						MPC rec priority B	Concept Map	First Tier Center or Corridor	
Sidewalk on Cane Ridge Road from Bell Rd. To Century Farms entrance								Department priority 1003	Efficient government	High	
Funding request by year (in thousands):										Guiding Principles High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
23DS0123		New						MPC rec priority B	Concept Map	First Tier Center or Corridor	
Sidewalk on Mt. View between Bell Rd. And Rural Hill Rd.								Department priority 1003	Efficient government	Low	
Funding request by year (in thousands):										Guiding Principles High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
23DS0124		New						MPC rec priority B	Concept Map	First Tier Center or Corridor	
Sidewalk construction - E Due West (all)								Department priority 1003	Efficient government	High	
Funding request by year (in thousands):										Guiding Principles High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
23DS0125		New						MPC rec priority B		Concept Map Lower tier Center or Corridor	
Sidewalk- Apache Trail						Department priority 1003		Efficient government Medium			
						Council 89 of 178		Guiding Principles High			
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
23DS0126		New						MPC rec priority B		Concept Map Lower tier Center or Corridor	
Sidewalk- Linbar Dr						Department priority 1003		Efficient government Medium			
						Council 91 of 178		Guiding Principles High			
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
23DS0105		New						MPC rec priority B		Concept Map First Tier Center or Corridor	
Sidewalk construction - Ardee Ave (All)						Department priority 1003		Efficient government High			
								Guiding Principles High			
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
23DS0040		New						MPC rec priority B		Concept Map Supports existing conditions	
Sidewalk construction - Sheridan Road: Preston to Rosebank						Department priority 1003		Efficient government High			
								Guiding Principles Medium			
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
23DS0032		New						MPC rec priority B		Concept Map First Tier Center or Corridor	
Sidewalk construction - around Litton Middle School						Department priority 1003		Efficient government Low			
								Guiding Principles High			
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext			
23DS0033		New						MPC rec priority B	Concept Map		Supports existing conditions		
Sidewalk construction - around Rosebank Elementary								Department priority 1003	Efficient government		High		
Funding request by year (in thousands):										Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost						
							Estimate not yet developed						
Phase													
23DS0034		New						MPC rec priority B	Concept Map		Supports existing conditions		
Sidewalk construction - Moss Rose : from Claypool to McGinnis								Department priority 1003	Efficient government		Medium		
Funding request by year (in thousands):										Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost						
							Estimate not yet developed						
Phase													
23DS0035		New						MPC rec priority B	Concept Map		First Tier Center or Corridor		
Sidewalk construction - Winding Way (all)								Department priority 1003	Efficient government		High		
Funding request by year (in thousands):										Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost						
							Estimate not yet developed						
Phase													
23DS0036		New						MPC rec priority B	Concept Map		First Tier Center or Corridor		
Sidewalk construction - Greenland Ave (all)								Department priority 1003	Efficient government		High		
Funding request by year (in thousands):										Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost						
							Estimate not yet developed						
Phase													
23DS0037		New						MPC rec priority B	Concept Map		First Tier Center or Corridor		
Sidewalk construction - Riverwood Drive: Gallatin to Brush Hill								Department priority 1003	Efficient government		High		
Funding request by year (in thousands):										Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost						
							Estimate not yet developed						
Phase													

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
23DS0090		New						MPC rec priority B	Concept Map	First Tier Center or Corridor	
Sidewalks along 14th Ave N between Buchanan and Clay St.								Department priority 1003	Efficient government	High	
Funding request by year (in thousands):										Guiding Principles High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase						Estimate not yet developed					
23DS0039		New						MPC rec priority B	Concept Map	Supports existing conditions	
Sidewalk construction - Porter Road:Riverside to Rosebank								Department priority 1003	Efficient government	High	
Funding request by year (in thousands):										Guiding Principles Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase						Estimate not yet developed					
23DS0077		New						MPC rec priority B	Concept Map	First Tier Center or Corridor	
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.								Department priority 1003	Efficient government	Low	
sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.								Council 149 of 178	Guiding Principles	High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase						Estimate not yet developed					
23DS0041		New						MPC rec priority B	Concept Map	Supports existing conditions	
Sidewalk construction - Cooper Lane (all)								Department priority 1003	Efficient government	High	
Funding request by year (in thousands):										Guiding Principles Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase						Estimate not yet developed					
23DS0042		New						MPC rec priority B	Concept Map	First Tier Center or Corridor	
Sidewalk construction - E Meade Ave(all)								Department priority 1003	Efficient government	High	
Funding request by year (in thousands):										Guiding Principles High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase						Estimate not yet developed					

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
23DS0043		New						MPC rec priority B		Concept Map First Tier Center or Corridor	
Sidewalk construction - Emmitt Ave(all)						Department priority 1003		Efficient government High		Guiding Principles High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
											
23DS0044		New						MPC rec priority B		Concept Map First Tier Center or Corridor	
Sidewalk construction - E Palestine(all)						Department priority 1003		Efficient government Low		Guiding Principles High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
											
23DS0072		New						MPC rec priority B		Concept Map Lower tier Center or Corridor	
Sidewalks and bike lanes on Music Valley Dr						Department priority 1003		Efficient government Low		Guiding Principles High	
There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
											
23DS0110		New						MPC rec priority B		Concept Map Lower tier Center or Corridor	
Sidewalk on Belcourt						Department priority 1003		Efficient government Medium		Guiding Principles High	
Small gap- missing sidewalk between 20th and 19th											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
											
23DS0038		New						MPC rec priority B		Concept Map Supports existing conditions	
Sidewalk construction - Rosebank Ave: Sheridan to terminus at Shelby Bottom Greenway						Department priority 1003		Efficient government High		Guiding Principles Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
											





22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
23DS0108		New						MPC rec priority B	Concept Map		First Tier Center or Corridor
Sidewalk construction - Straightway Ave (all)								Department priority 1003	Efficient government		High
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
19DS0110		Resubmitted-Not Started						MPC rec priority B	Concept Map		Supports existing conditions
Sidewalks - Thomas Edison School Entrance To Tru Long Drive								Department priority 1003	Efficient government		Medium
Sidewalks - Thomas Edison School Entrance To Tru Long Drive								Council 47 of 178	Guiding Principles		Low
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$800,000			
Proposed G.O. Bonds	\$800										
Phase	Build/Purchase										
20DS0072		Resubmitted-Not Started						MPC rec priority B	Concept Map		Supports existing conditions
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.								Department priority 1003	Efficient government		Low
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.								Council 162 of 178	Guiding Principles		Low
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,544,000			
Proposed G.O. Bonds	\$2,544										
Phase	Build/Purchase										
20DS0071		Resubmitted-Not Started						MPC rec priority B	Concept Map		Lower tier Center or Corridor
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.								Department priority 1003	Efficient government		Low
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.								Council 161 of 178	Guiding Principles		Medium
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,194,000			
Proposed G.O. Bonds	\$5,194										
Phase	Build/Purchase										
20DS0023		Resubmitted-Not Started						MPC rec priority B	Concept Map		Supports existing conditions
Sidewalk - Ferguson Ave from Granny White to Belmont								Department priority 1003	Efficient government		Medium
Sidewalk - Ferguson Ave from Granny White to Belmont								Council 64 of 178	Guiding Principles		Medium
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000			
Proposed G.O. Bonds	\$600										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map	Aligned with NashvilleNext
Sub-projects for 22PW0001										
20DS0022	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
Sidewalk - Extension on Page Road						Department priority 1003	Efficient government	Medium		
Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to Heady Drive						Council 37 of 178	Guiding Principles	Low		
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000		
Proposed G.O. Bonds	\$1,000									
Phase	Build/Purchase									
19DS0137										
Resubmitted-Not Started					MPC rec priority B	Concept Map	Lower tier Center or Corridor			
Sidewalks On Davidson Rd And Davidson Dr					Department priority 1003	Efficient government	Medium			
Sidewalks On Davidson Rd And Davidson Dr						Council 22 of 178	Guiding Principles	Medium		
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,500,000		
Proposed G.O. Bonds	\$10,500									
Phase	Build/Purchase									
19DS0115										
Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions			
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave					Department priority 1003	Efficient government	Medium			
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave						Council 70 of 178	Guiding Principles	Medium		
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000		
Proposed G.O. Bonds	\$600									
Phase	Build/Purchase									
20DS0074										
Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions			
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.					Department priority 1003	Efficient government	Medium			
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.						Council 164 of 178	Guiding Principles	Medium		
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,922,000		
Proposed G.O. Bonds	\$3,922									
Phase	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0112		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd						Department priority 1003		Efficient government		Medium	
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd						Council 48 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$3,400						\$3,400,000				
Phase	Build/Purchase										
20DS0075		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments						Department priority 1003		Efficient government		Medium	
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments						Council 166 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,696						\$1,696,000				
Phase	Build/Purchase										
19DS0102		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk						Department priority 1003		Efficient government		Medium	
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk						Council 90 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,200						\$2,200,000				
Phase	Build/Purchase										
19DS0097		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Upgrade Streetscape And Sidewalks On James Robertson Parkway						Department priority 1003		Efficient government		Low	
Upgrade Streetscape And Sidewalks On James Robertson Parkway						Council 44 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$75						\$75,000				
Phase	Plan/Study										
19DS0094		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Two Rivers Parkway Sidewalks And Bike Lanes						Department priority 1003		Efficient government		Medium	
Two Rivers Parkway - From Mcgavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes						Council 122 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,740						\$1,740,000				
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
19DS0083		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont							Department priority 1003		Efficient government		Medium	
Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont							Council 170 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,330,000				
Proposed G.O. Bonds	\$1,330											
Phase	Build/Purchase											
19DS0080		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks On McGavock Pike By Seven Oaks Park							Department priority 1003		Efficient government		Medium	
Sidewalks On McGavock Pike By Seven Oaks Park							Council 79 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$825,000				
Proposed G.O. Bonds	\$825											
Phase	Build/Purchase											
19DS0070		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bell Rd. Sidewalks Completion							Department priority 1003		Efficient government		Low	
Bell Rd. Sidewalks Completion							Council 77 of 178		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$820,000				
Proposed G.O. Bonds	\$820											
Phase	Build/Purchase											
19DS0052		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks - Elysian Fields Road And Trousdale Drive							Department priority 1003		Efficient government		Medium	
Sidewalks - Elysian Fields Road And Trousdale Drive									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,000,000				
Proposed G.O. Bonds	\$4,000											
Phase	Build/Purchase											
19DS0114		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Construct Sidewalks On Acklen Ave							Department priority 1003		Efficient government		Medium	
Construct Sidewalks On Acklen Ave							Council 71 of 178		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,660,000				
Proposed G.O. Bonds	\$1,660											
Phase	Build/Purchase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0050		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Ewing Drive Sidewalk Project						Department priority 1003		Efficient government		Medium	
Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike						Council 104 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,118,000			
Proposed G.O. Bonds	\$6,118										
Phase											
21DS0130		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Keeley Dr						Department priority 1003		Efficient government		Low	
4,850' of new sidewalk.						Council 104 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,880,000			
Proposed G.O. Bonds	\$3,880										
Phase	Build/Purchase										
21DS0129		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Packard dr						Department priority 1003		Efficient government		Low	
7,600' of new sidewalk.						Council 115 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,840,000			
Proposed G.O. Bonds	\$6,840										
Phase	Build/Purchase										
21DS0128		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Fairlane dr						Department priority 1003		Efficient government		Low	
3,800' of new sidewalk.						Council 96 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,040,000			
Proposed G.O. Bonds	\$3,040										
Phase	Build/Purchase										
21DS0112		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Smith Springs Rd. from Bell to Anderson						Department priority 1003		Efficient government		Medium	
5,800' of new sidewalk						Council 98 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,220,000			
Proposed G.O. Bonds	\$5,220										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0110		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd						Department priority 1003		Efficient government		Medium	
1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd						Council 112 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$920						\$920,000				
Phase	Build/Purchase										
21DS0109		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale						Department priority 1003		Efficient government		Medium	
3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection						Council 100 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,560						\$2,560,000				
Phase	Build/Purchase										
21DS0108		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place						Department priority 1003		Efficient government		Medium	
2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.						Council 36 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,840						\$1,840,000				
Phase	Build/Purchase										
20DS0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.						Department priority 1003		Efficient government		Medium	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.						Council 163 of 178		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$943						\$943,000				
Phase	Build/Purchase										






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Brick Church Pike from Village Trail to Westchester Drive						Department priority 1003		Efficient government		Medium	
2,100' of new sidewalk						Council 131 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,890,000			
Proposed G.O. Bonds	\$1,890										
Phase											
19DS0043		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson						Department priority 1003		Efficient government		Medium	
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,840,000			
Proposed G.O. Bonds	\$3,840										
Phase	Build/Purchase										
21DS0044		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks along Dumas						Department priority 1003		Efficient government		Medium	
2,100' of new sidewalk from Mimosa to Antioch Pike								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,680,000			
Proposed G.O. Bonds	\$1,680										
Phase	Build/Purchase										
21DS0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks along Meade						Department priority 1003		Efficient government		Medium	
2,400' of new sidewalk from Timmons St to High St								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,920,000			
Proposed G.O. Bonds	\$1,920										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0034		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Extend sidewalk on westbound lane on McCall						Department priority 1003		Efficient government		Medium	
2,200' of new sidewalk from 88 McCall St to 120 McCall St to support Wright and High school children along with pedestrians.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,760,000			
Proposed G.O. Bonds	\$1,760										
Phase	Build/Purchase										
21DS0032		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk installation on Thompson Lane						Department priority 1003		Efficient government		Medium	
11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$11,500,000			
Proposed G.O. Bonds	\$11,500										
Phase	Build/Purchase										
21DS0030		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk along Glenrose, from existing walk to Foster Avenue						Department priority 1003		Efficient government		Medium	
7,700' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,160,000			
Proposed G.O. Bonds	\$6,160										
Phase	Build/Purchase										
21DS0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks and Bike Lane on Ardee Ave						Department priority 1003		Efficient government		Medium	
The length of Ardee for the bike lane and an extension of the existing sidewalk on one side along the length of Ardee.						Council 121 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,050,000			
Proposed G.O. Bonds	\$4,050										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
20DS0076		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Oceola Ave from Charlotte Ave to the dead-end						Department priority 1003		Efficient government		Medium	
Sidewalk on Oceola Ave from Charlotte Ave to the dead-end						Council 165 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,862						\$2,862,000				
Phase	Build/Purchase										
21DS0105		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike						Department priority 1003		Efficient government		Medium	
Sidewalks are needed for walkability, safety and traffic calming						Council 31 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$8,100						\$8,100,000				
Phase	Build/Purchase										
21DS0013		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks on entire length of Martingale Drive to Robinson Rd.						Department priority 1003		Efficient government		Medium	
1,965'						Council 141 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,572						\$1,572,000				
Phase	Build/Purchase										
22DS0049		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Lombardy sidewalk						Department priority 1003		Efficient government		Medium	
2300' of new sidewalk from Hillsboro Rd to Brightwood.						Council 141 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,955						\$1,955,000				
Phase	Build/Purchase										
22DS0050		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Stokes Lane sidewalk						Department priority 1003		Efficient government		Medium	
3300' of new sidewalk from Hillsboro Rd to Belmont Blvd.						Council 141 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,805						\$2,805,000				
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
22DS0052		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Granny White Pike sidewalk						Department priority 1003		Efficient government		Medium	
3100' of new sidewalk from Caldwell Ln to Stokes Ln.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,635,000			
Proposed G.O. Bonds	\$2,635										
Phase	Build/Purchase										
22DS0064		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$350,000			
Proposed G.O. Bonds	\$350										
Phase	Build/Purchase										
21DS0024		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Lakeland Dr sidewalks from McGavock Pike to Donelson Pike						Department priority 1003		Efficient government		Medium	
5,000' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,000,000			
Proposed G.O. Bonds	\$4,000										
Phase	Build/Purchase										
21DS0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Massman Dr						Department priority 1003		Efficient government		Medium	
1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive						Council 95 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,350,000			
Proposed G.O. Bonds	\$1,350										
Phase	Build/Purchase										
21DS0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.						Department priority 1003		Efficient government		Medium	
2,100' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,890,000			
Proposed G.O. Bonds	\$1,890										
Phase	Build/Purchase										





22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001												
19DS0047	Resubmitted-Not Started							MPC rec priority B	Concept Map	Lower tier Center or Corridor		
Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr								Department priority 1003	Efficient government	Medium		
Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr									Guiding Principles	High		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,900,000				
Proposed G.O. Bonds	\$7,900											
Phase	Build/Purchase											
21DS0015	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions		
Riverside Drive Sidewalk from 15th street to 20th street								Department priority 1003	Efficient government	Medium		
1,100'								Council 140 of 178	Guiding Principles	Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$990,000				
Proposed G.O. Bonds	\$990											
Phase	Build/Purchase											
22DS0046	Resubmitted-Not Started							MPC rec priority B	Concept Map	First Tier Center or Corridor		
Hillsboro Pike Sidewalk								Department priority 1003	Efficient government	High		
Sidewalk infrastructure to complete gaps on the east side and sidewalk infrastructure to complete the west side of Hillsboro Pike									Guiding Principles	High		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,070,000				
Proposed G.O. Bonds	\$4,070											
Phase	Build/Purchase											
21DS0012	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions		
Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave								Department priority 1003	Efficient government	Medium		
2,000'								Council 142 of 178	Guiding Principles	Low		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,600,000				
Proposed G.O. Bonds	\$1,600											
Phase	Build/Purchase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Haysboro from Gallatin to Brush Hill						Department priority 1003		Efficient government		Medium	
3,000'								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000			
Proposed G.O. Bonds	\$2,400										
Phase	Build/Purchase										
											
21DS0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive						Department priority 1003		Efficient government		Medium	
2,100'								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,100,000			
Proposed G.O. Bonds	\$2,100										
Phase	Build/Purchase										
											
21DS0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on E Due West from Gallatin East to Fernbank						Department priority 1003		Efficient government		Medium	
3,500'								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,500,000			
Proposed G.O. Bonds	\$3,500										
Phase	Build/Purchase										
											
19DS0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks On Kings Lane And Cato Rd						Department priority 1003		Efficient government		Medium	
Sidewalks On Kings Lane And Cato Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,300,000			
Proposed G.O. Bonds	\$6,300										
Phase	Build/Purchase										
											
19DS0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks On Dozier Pl						Department priority 1003		Efficient government		Medium	
Sidewalks On Dozier Pl								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,780,000			
Proposed G.O. Bonds	\$1,780										
Phase	Build/Purchase										
											































22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Construct Sidewalks On Central Pike						Department priority 1003		Efficient government		Medium	
Construct Sidewalks On Central Pike								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,800,000			
Proposed G.O. Bonds	\$2,800										
Phase	Build/Purchase										
21DS0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd						Department priority 1003		Efficient government		Low	
6,000'of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000			
Proposed G.O. Bonds	\$6,000										
Phase	Build/Purchase										
22DS0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.						Department priority 1003		Efficient government		High	
								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,118,000			
Proposed G.O. Bonds	\$6,118										
Phase	Build/Purchase										
21DS0148		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Linden sidewalks						Department priority 1003		Efficient government		Medium	
1,900' of new sidewalks on Linden Belmont to 19th						Council 94 of 178		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,710,000			
Proposed G.O. Bonds	\$1,710										
Phase	Build/Purchase										
19DS0042		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street						Department priority 1003		Efficient government		Medium	
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000			
Proposed G.O. Bonds	\$500										
Phase	Build/Purchase										






22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
19DS0041		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North							Department priority 1003		Efficient government		Medium	
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,700,000				
Proposed G.O. Bonds	\$1,700											
Phase	Build/Purchase											
19DS0039		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Stewart PI							Department priority 1003		Efficient government		Medium	
Sidewalks On Stewart PI									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$895,000				
Proposed G.O. Bonds	\$895											
Phase	Build/Purchase											
19DS0030		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Allison PI							Department priority 1003		Efficient government		Medium	
Sidewalks On Allison PI									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$990,000				
Proposed G.O. Bonds	\$990											
Phase	Build/Purchase											
19DS0026		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School							Department priority 1003		Efficient government		Medium	
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School							Council 42 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000				
Proposed G.O. Bonds	\$1,000											
Phase	Build/Purchase											
19DS0025		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks: Fill Gaps On Owendale Dr							Department priority 1003		Efficient government		Medium	
Sidewalks: Fill Gaps On Owendale Dr									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,600,000				
Proposed G.O. Bonds	\$3,600											
Phase	Build/Purchase											






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
22DS0048		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Warfield Lane sidewalk						Department priority 1003		Efficient government		Medium	
1950' of new sidewalk from Kimbark to Lone Oak.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,658,000			
Proposed G.O. Bonds	\$1,658										
Phase	Build/Purchase										
22DS0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.						Department priority 1003		Efficient government		Medium	
3300' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,805,000			
Proposed G.O. Bonds	\$2,805										
Phase	Build/Purchase										
22DS0047		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sharondale Lane sidewalk						Department priority 1003		Efficient government		Medium	
3300' of new sidewalk on Sharondale Lane from Compton Rd to Hillsboro Rd.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,640,000			
Proposed G.O. Bonds	\$2,640										
Phase	Build/Purchase										
22DS0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Old Hickory Blvd						Department priority 1003		Efficient government		Low	
1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$875,000			
Proposed G.O. Bonds	\$875										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map	Aligned with NashvilleNext
22DS0013		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
Sidewalk - Trousdale Dr.							Department priority 1003		Efficient government	Medium
Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields.									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$490,000		
Proposed G.O. Bonds	\$490									
Phase	Build/Purchase									
22DS0019		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
Sidewalks on Overlook							Department priority 1003		Efficient government	Medium
Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,663,000		
Proposed G.O. Bonds	\$1,663									
Phase	Build/Purchase									
22DS0024		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch St							Department priority 1003		Efficient government	Low
Funding request by year (in thousands):									Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$370,000		
Proposed G.O. Bonds	\$370									
Phase	Build/Purchase									
22DS0027		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Sidewalks on Moore Ave							Department priority 1003		Efficient government	Medium
1620' of new sidewalk from Martin to Rains.									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,296,000		
Proposed G.O. Bonds	\$1,296									
Phase	Build/Purchase									
22DS0029		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Cliff Road Sidewalk Project							Department priority 1003		Efficient government	Medium
700' of new sidewalk from Buena Vista Pk to bus stop.									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$490,000		
Proposed G.O. Bonds	\$490									
Phase	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
22DS0045		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Glendale Lane Sidewalk						Department priority 1003		Efficient government		Medium	
1800' of new sidewalk from Granny White to Scenic.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,350,000			
Proposed G.O. Bonds	\$1,350										
Phase	Build/Purchase										
19DS0045		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440						Department priority 1003		Efficient government		Low	
Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$945,000			
Proposed G.O. Bonds	\$945										
Phase	Build/Purchase										
19DS0024		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Brewer Drive From Nolensville To McMurray Middle						Department priority 1003		Efficient government		Medium	
Sidewalks On Brewer Drive From Nolensville To McMurray Middle								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,750,000			
Proposed G.O. Bonds	\$2,750										
Phase	Build/Purchase										
19DS0148		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.						Department priority 1003		Efficient government		Low	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,330,000			
Proposed G.O. Bonds	\$1,330										
Phase	Build/Purchase										
20DS0013		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk along Louise; from Drake Ave to Thompson.						Department priority 1003		Efficient government		Medium	
Sidewalk along Louise; from Drake Ave to Thompson.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,498,000			
Proposed G.O. Bonds	\$3,498										
Phase	Build/Purchase										






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
20DS0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson						Department priority 1003		Efficient government		Medium		
Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson								Guiding Principles		Medium		
Funding request by year (in thousands):								     				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,339,000				
Proposed G.O. Bonds	\$3,339											
Phase	Build/Purchase											
20DS0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
Sidewalk along Drummond Dr; from E Thompson to interstate overpass						Department priority 1003		Efficient government		Medium		
Sidewalk along Drummond Dr; from E Thompson to interstate overpass								Guiding Principles		Medium		
Funding request by year (in thousands):								     				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,438,000				
Proposed G.O. Bonds	\$2,438											
Phase	Build/Purchase											
20DS0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
Continue the sidewalk on McCall; from Goodland to Antioch pk						Department priority 1003		Efficient government		Medium		
Continue the sidewalk on McCall; from Goodland to Antioch pk								Guiding Principles		Medium		
Funding request by year (in thousands):								     				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,438,000				
Proposed G.O. Bonds	\$2,438											
Phase	Build/Purchase											
20DS0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
Continue sidewalk along Peachtree from Foster to Whitsett						Department priority 1003		Efficient government		Medium		
Continue sidewalk along Peachtree from Foster to Whitsett								Guiding Principles		Medium		
Funding request by year (in thousands):								     				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,904,000				
Proposed G.O. Bonds	\$8,904											
Phase	Build/Purchase											
20DS0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
Sidewalk along Neese; from Southlake to Glencliff Rd.						Department priority 1003		Efficient government		Medium		
Sidewalk along Neese; from Southlake to Glencliff Rd.								Guiding Principles		Medium		
Funding request by year (in thousands):								     				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,650,000				
Proposed G.O. Bonds	\$2,650											
Phase	Build/Purchase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0161		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave						Department priority 1003		Efficient government		Medium	
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$500						\$500,000				
Phase	Build/Purchase										
19DS0119		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive						Department priority 1003		Efficient government		Low	
Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$750						\$750,000				
Phase	Build/Purchase										
19DS0154		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr						Department priority 1003		Efficient government		Medium	
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$7,100						\$7,100,000				
Phase	Build/Purchase										
20DS0028		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy						Department priority 1003		Efficient government		Medium	
Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$9,130						\$9,130,000				
Phase	Build/Purchase										
19DS0143		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct Sidewalk On Percy Warner Blvd						Department priority 1003		Efficient government		Medium	
Construct Sidewalk On Percy Warner Blvd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$3,300						\$3,300,000				
Phase	Build/Purchase										






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
19DS0142		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct Sidewalk On Vaughns Gap Rd						Department priority 1003		Efficient government		Medium	
Construct Sidewalk On Vaughns Gap Rd								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,000,000			
Proposed G.O. Bonds	\$4,000										
Phase	Build/Purchase										
											
19DS0139		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Brook Hollow Between Charlotte And Davidson						Department priority 1003		Efficient government		Medium	
Sidewalks On Brook Hollow Between Charlotte And Davidson								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,500,000			
Proposed G.O. Bonds	\$8,500										
Phase	Build/Purchase										
											
19DS0138		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks In Harding Pl, West Of Lynwood						Department priority 1003		Efficient government		Medium	
Sidewalks In Harding Pl, West Of Lynwood								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,500,000			
Proposed G.O. Bonds	\$3,500										
Phase	Build/Purchase										
											
19DS0135		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd						Department priority 1003		Efficient government		Medium	
4600 LF								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,800,000			
Proposed G.O. Bonds	\$1,800										
Phase	Build/Purchase										
											
19DS0134		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Construct Sidewalks On Coley Davis Rd From Highway 70 South						Department priority 1003		Efficient government		Medium	
Construct Sidewalks On Coley Davis Rd From Highway 70 South								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,240,000			
Proposed G.O. Bonds	\$9,240										
Phase	Build/Purchase										
											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001												
21DS0131	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions		
Sidewalk- Bart Dr								Department priority 1003	Efficient government	Low		
5,150' of new sidewalk.												
Council 97 of 178												
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,120,000				
Proposed G.O. Bonds	\$4,120											
Phase	Build/Purchase											
19DS0157	Resubmitted-Not Started							MPC rec priority B	Concept Map	First Tier Center or Corridor		
Sidewalk Gaps Rural Hill Road And Murfreesboro Road								Department priority 1003	Efficient government	Low		
Sidewalk Gaps Rural Hill Road And Murfreesboro Road												
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,100,000				
Proposed G.O. Bonds	\$4,100											
Phase	Build/Purchase											
20DS0054	Resubmitted-Not Started							MPC rec priority B	Concept Map	First Tier Center or Corridor		
Fill in the Sidewalk Gap on Sidco								Department priority 1003	Efficient government	Medium		
Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.												
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,074,000				
Proposed G.O. Bonds	\$3,074											
Phase	Build/Purchase											
21DS0019	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions		
Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.								Department priority 1003	Efficient government	Medium		
Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.												
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,330,000				
Proposed G.O. Bonds	\$3,330											
Phase	Build/Purchase											
21DS0018	Resubmitted-Not Started							MPC rec priority B	Concept Map	First Tier Center or Corridor		
Sidewalks on Murfreesboro Pike								Department priority 1003	Efficient government	Medium		
Sidewalks on Murfreesboro Pike From Mill Creek to Briley Parkway												
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000				
Proposed G.O. Bonds	\$3,000											
Phase	Build/Purchase											






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext																																					
21DS0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor																																					
Sidewalks on Elm Hill Pike from I-40 to Bell Rd						Department priority 1003		Efficient government		Medium																																					
Sidewalks on Elm Hill Pike from I-40 to Bell Rd								Guiding Principles		High																																					
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$6,500</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$6,500,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td colspan="11">Build/Purchase</td> </tr> </tbody> </table>												Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					Proposed G.O. Bonds	\$6,500						\$6,500,000					Phase	Build/Purchase										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost																																								
Proposed G.O. Bonds	\$6,500						\$6,500,000																																								
Phase	Build/Purchase																																														
20DS0092		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor																																					
Sidewalk Extension - Granny White Pike						Department priority 1003		Efficient government		Medium																																					
Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr at Old Hickory Blvd to two Closest Subdivisions								Guiding Principles		Medium																																					
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$1,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$1,000,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td colspan="11">Build/Purchase</td> </tr> </tbody> </table>												Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					Proposed G.O. Bonds	\$1,000						\$1,000,000					Phase	Build/Purchase										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost																																								
Proposed G.O. Bonds	\$1,000						\$1,000,000																																								
Phase	Build/Purchase																																														
20DS0081		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor																																					
Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road						Department priority 1003		Efficient government		Medium																																					
Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road								Guiding Principles		High																																					
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$1,500</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$1,500,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td colspan="11">Build/Purchase</td> </tr> </tbody> </table>												Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					Proposed G.O. Bonds	\$1,500						\$1,500,000					Phase	Build/Purchase										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost																																								
Proposed G.O. Bonds	\$1,500						\$1,500,000																																								
Phase	Build/Purchase																																														
20DS0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor																																					
Sidewalk along Wingate; from Antioch Pk to Thompson Ln						Department priority 1003		Efficient government		Medium																																					
Sidewalk along Wingate; from Antioch Pk to Thompson Ln								Guiding Principles		Medium																																					
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2023</th> <th>FY2024</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$3,392</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$3,392,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td colspan="11">Build/Purchase</td> </tr> </tbody> </table>												Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					Proposed G.O. Bonds	\$3,392						\$3,392,000					Phase	Build/Purchase										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost																																								
Proposed G.O. Bonds	\$3,392						\$3,392,000																																								
Phase	Build/Purchase																																														

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
20DS0059		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Wheeler; from Nolensville Rd to end						Department priority 1003		Efficient government		Low	
Sidewalk on Wheeler; from Nolensville Rd to end								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,240,000			
Proposed G.O. Bonds	\$4,240										
Phase	Build/Purchase										
20DS0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.						Department priority 1003		Efficient government		Medium	
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,049,000			
Proposed G.O. Bonds	\$1,049										
Phase	Build/Purchase										
20DS0055		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk along Morton; from Nolensville Rd to Wingate						Department priority 1003		Efficient government		Medium	
Sidewalk along Morton; from Nolensville Rd to Wingate								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,650,000			
Proposed G.O. Bonds	\$2,650										
Phase	Build/Purchase										
20DS0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks along Coley Davis from Hwy 70S						Department priority 1003		Efficient government		Medium	
Sidewalks along Coley Davis from Hwy 70S								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,166,000			
Proposed G.O. Bonds	\$1,166										
Phase	Build/Purchase										
20DS0053		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake						Department priority 1003		Efficient government		Medium	
Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,452,000			
Proposed G.O. Bonds	\$4,452										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
20DS0052		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Complete the sidewalk along Southlake; from Neese to E Thompson						Department priority 1003		Efficient government		Medium	
Complete the sidewalk along Southlake; from Neese to E Thompson								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$954,000			
Proposed G.O. Bonds	\$954										
Phase	Build/Purchase										
20DS0048		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on Jacksonian Drive in Hermitage.						Department priority 1003		Efficient government		Low	
Sidewalk on Jacksonian Drive in Hermitage.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,904,000			
Proposed G.O. Bonds	\$8,904										
Phase	Build/Purchase										
20DS0047		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk						Department priority 1003		Efficient government		Medium	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,339,000			
Proposed G.O. Bonds	\$3,339										
Phase	Build/Purchase										
20DS0046		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.						Department priority 1003		Efficient government		Low	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,505,000			
Proposed G.O. Bonds	\$4,505										
Phase	Build/Purchase										
20DS0036		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Finish sidewalks from Industrial to Robinson road.						Department priority 1003		Efficient government		Medium	
Finish sidewalks from Industrial to Robinson road.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000			
Proposed G.O. Bonds	\$2,000										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
20DS0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Lawrence Ct						Department priority 1003		Efficient government		Low	
Sidewalks on Lawrence Ct								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000			
Proposed G.O. Bonds	\$150										
Phase	Build/Purchase										
19DS0111		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct Sidewalks On Pin Hook Rd						Department priority 1003		Efficient government		Medium	
Construct Sidewalks On Pin Hook Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,750,000			
Proposed G.O. Bonds	\$1,750										
Phase	Build/Purchase										
20DS0056		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk along Dobbs avenue; from Thompson to Morton						Department priority 1003		Efficient government		Medium	
Sidewalk along Dobbs avenue; from Thompson to Morton								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,590,000			
Proposed G.O. Bonds	\$1,590										
Phase	Build/Purchase										
22DS0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive						Department priority 1003		Efficient government		High	
Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$400,000			
Proposed G.O. Bonds	\$400										
Phase	Build/Purchase										
22DS0068		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk Extension - Granny White Pike						Department priority 1003		Efficient government		High	
From Harding Place to Sewanee Road. Signalized pedestrian crossing at Harding Place & Granny White Pike								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,250,000			
Proposed G.O. Bonds	\$1,250										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0143		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Andrew Jackson Parkway						Department priority 1003		Efficient government		Medium	
To connect existing sidewalk near Dupont Tyler crosswalk down to Lebanon Road.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,800,000			
Proposed G.O. Bonds	\$3,800										
Phase	Build/Purchase										
19DS0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy						Department priority 1003		Efficient government		Medium	
Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,350,000			
Proposed G.O. Bonds	\$9,350										
Phase	Build/Purchase										
21DS0144		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Add sidewalk connecting 2258 and 2296 Lebanon Pike.						Department priority 1003		Efficient government		Medium	
Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000			
Proposed G.O. Bonds	\$300										
Phase	Build/Purchase										
21DS0150		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Una Antioch Pike						Department priority 1003		Efficient government		Medium	
13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,330,000			
Proposed G.O. Bonds	\$12,330										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
21DS0151		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks on Rice Road						Department priority 1003		Efficient government		Medium	
2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,240,000			
Proposed G.O. Bonds	\$2,240										
Phase	Build/Purchase										
											
21DS0152		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Rural Hill Road						Department priority 1003		Efficient government		Medium	
10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,180,000			
Proposed G.O. Bonds	\$9,180										
Phase	Build/Purchase										
											
19DS0120		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk On Neelys Bend Rd						Department priority 1003		Efficient government		Medium	
Sidewalk On Neelys Bend Rd											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,100,000			
Proposed G.O. Bonds	\$1,100										
Phase	Build/Purchase										
											
22DS0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Brush Hill Road from Haysboro to Winding Way						Department priority 1003		Efficient government		High	
2600' residential sidewalk.											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,530,000			
Proposed G.O. Bonds	\$2,530										
Phase	Build/Purchase										
											
21DS0121		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Hillmore Sidewalk Project						Department priority 1003		Efficient government		Medium	
Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,400,000			
Proposed G.O. Bonds	\$1,400										
Phase	Build/Purchase										
											




22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
22DS0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Improve legacy sidewalks on Cahal Ave from Gallatin Pike to Porter Road						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Approved G.O. Bonds	\$400						\$400,000				
Phase	Build/Purchase										
22DS0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$200						\$200,000				
Phase	Build/Purchase										
22DS0014		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Hogan Rd from Overton to Regent						Council 111 of 178		Efficient government		Low	
Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,035						\$2,035,000				
Phase	Build/Purchase										
21DS0162		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):						Council 138 of 178		Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,360						\$1,360,000				
Phase	Build/Purchase										
21DS0159		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk- Taylor						Department priority 1003		Efficient government		Low	
2,000' of new sidewalk.						Council 109 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$1,600						\$1,600,000				
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
21DS0158		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk- Alice ave						Department priority 1003		Efficient government		Low	
1,100' of new sidewalk.						Council 108 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$880,000			
Proposed G.O. Bonds	\$880										
Phase	Build/Purchase										
21DS0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks around Pennington Elementary School						Department priority 1003		Efficient government		Medium	
Sidewalks around Pennington Elementary School								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000			
Proposed G.O. Bonds	\$2,400										
Phase	Build/Purchase										
21DS0161		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass						Department priority 1003		Efficient government		Medium	
900' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000			
Proposed G.O. Bonds	\$900										
Phase	Build/Purchase										
19DS0063		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks On Hagan St						Department priority 1003		Efficient government		Medium	
Sidewalks On Hagan St								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,040,000			
Proposed G.O. Bonds	\$1,040										
Phase	Build/Purchase										
19DS0104		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks And Turn Lane - Blue Hole Road						Department priority 1003		Efficient government		Medium	
Sidewalks And Turn Lane - Blue Hole Road								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,830,000			
Proposed G.O. Bonds	\$3,830										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001												
19DS0101	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions		
Anderson Road sidewalk								Department priority 1003	Efficient government	Medium		
Anderson Road sidewalk From Smith Springs Rd To Harbour Town												
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,500,000				
Proposed G.O. Bonds	\$1,500											
Phase	Build/Purchase											
19DS0099	Resubmitted-Not Started							MPC rec priority B	Concept Map	Lower tier Center or Corridor		
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection								Department priority 1003	Efficient government	Medium		
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection												
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$15,000,000				
Proposed G.O. Bonds	\$15,000											
Phase	Build/Purchase											
19DS0092	Resubmitted-Not Started							MPC rec priority B	Concept Map	Lower tier Center or Corridor		
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd								Department priority 1003	Efficient government	Medium		
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd												
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,200,000				
Proposed G.O. Bonds	\$13,200											
Phase	Build/Purchase											
19DS0091	Resubmitted-Not Started							MPC rec priority B	Concept Map	First Tier Center or Corridor		
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd								Department priority 1003	Efficient government	Medium		
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd												
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,300,000				
Proposed G.O. Bonds	\$2,300											
Phase	Build/Purchase											
19DS0088	Resubmitted-Not Started							MPC rec priority B	Concept Map	First Tier Center or Corridor		
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd								Department priority 1003	Efficient government	Medium		
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd												
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,700,000				
Proposed G.O. Bonds	\$10,700											
Phase	Build/Purchase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION			Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001										
19DS0085		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle					Department priority 1003		Efficient government		Medium	
Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Proposed G.O. Bonds	\$365						\$365,000			
Phase	Build/Purchase									
21DS0126		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Chandler Road					Department priority 1003		Efficient government		Medium	
2,000' - from Old Lebanon to Dodson Elementary only.							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Proposed G.O. Bonds	\$1,600						\$1,600,000			
Phase	Build/Purchase									
19DS0073		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
8th Avenue Sidewalk Gaps					Department priority 1003		Efficient government		Medium	
8th Avenue Sidewalk Gaps							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Proposed G.O. Bonds	\$330						\$330,000			
Phase	Build/Purchase									
21DS0122		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Buena Vista Pike Sidewalk Project					Department priority 1003		Efficient government		Medium	
Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Proposed G.O. Bonds	\$4,050						\$4,050,000			
Phase	Build/Purchase									
19DS0062		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk					Department priority 1003		Efficient government		Medium	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Proposed G.O. Bonds	\$3,300						\$3,300,000			
Phase	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike						Department priority 1003		Efficient government		Medium	
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$850,000			
Proposed G.O. Bonds	\$850							 Accessibility Prosperity Neighborhoods Education Environment			
Phase	Build/Purchase										
19DS0055		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St						Department priority 1003		Efficient government		Medium	
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$461,400			
Proposed G.O. Bonds	\$461							 Accessibility Prosperity Neighborhoods Education Environment			
Phase	Build/Purchase										
19DS0054		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On N 12th St. From Seymour To Terminus						Department priority 1003		Efficient government		Medium	
Sidewalks On N 12th St. From Seymour To Terminus								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$510,000			
Proposed G.O. Bonds	\$510							 Accessibility Prosperity Neighborhoods Education Environment			
Phase	Build/Purchase										
21DS0031		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Complete the sidewalk along E. Thompson Lane						Department priority 1003		Efficient government		Medium	
Complete the sidewalk along E. Thompson Lane between Thompson and Murfreesboro Pike.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,600,000			
Proposed G.O. Bonds	\$8,600							 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville			
Phase	Build/Purchase										
21DS0046		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Redmon Street from 37th ave to end of ROW						Department priority 1003		Efficient government		Medium	
Pedestrian connection between Nashville Ballet/Nashville Opera and the existing sidewalk network								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$240,000			
Proposed G.O. Bonds	\$240							 Accessibility Neighborhoods Education Environment			
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
21DS0065		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)						Department priority 1003		Efficient government		Medium	
320' of new sidewalk								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$256						\$256,000				
Phase	Build/Purchase										
21DS0132		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk- Hopedale						Department priority 1003		Efficient government		Low	
4,150' of new sidewalk.						Council 106 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$3,320						\$3,320,000				
Phase	Build/Purchase										
19DS0079		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Currey Rd From Finley Dr To McGavock Pk						Department priority 1003		Efficient government		Medium	
Sidewalks On Currey Rd From Finley Dr To McGavock Pk								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$2,400						\$2,400,000				
Phase	Build/Purchase										

Map of sub-projects for 22PW0001

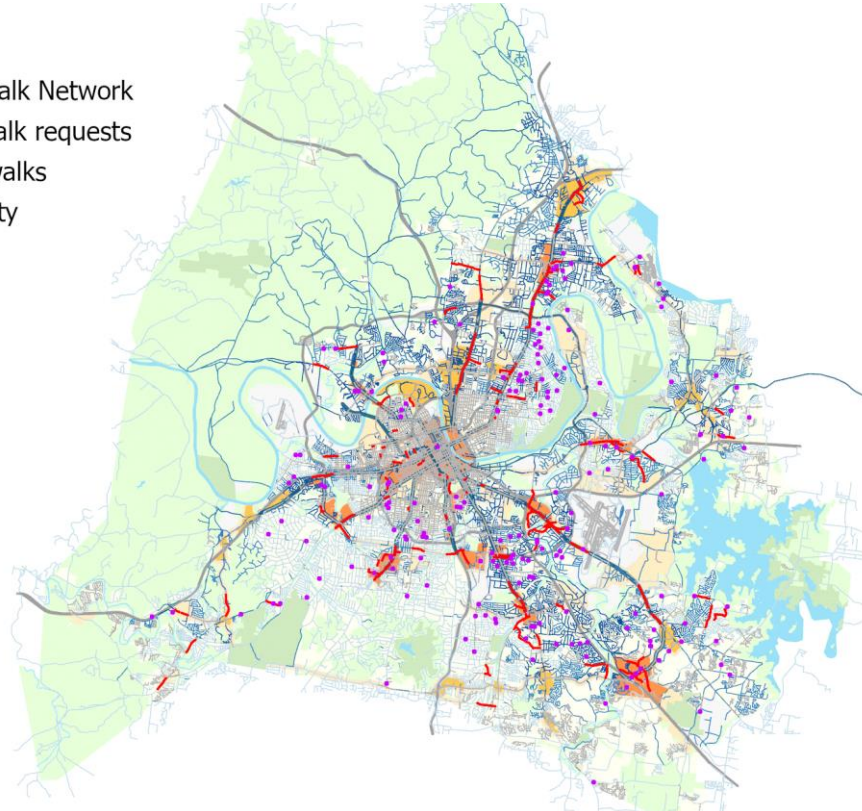
Walk n Bike priority sidewalk program

22PW0001

- Priority Sidewalk Network
- District sidewalk requests
- Existing sidewalks

Walk n Bike priority

- 0 - 8
- 9 - 10
- 11 - 34
- 35 - 87



Map note:

The Priority Sidewalk Network is the current recommended sidewalk program based on the Walk n Bike Master Plan. District sidewalks are requested by Council Members but are outside of the current Walk n Bike Master Plan. Sidewalk projects are selected based on criteria set forth in the Walk n Bike Master Plan (priority score).

22PW0006 Resubmitted-In Progress

ACTIVE TRANSPORTATION / BIKEWAYS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **A** Recommend as planned
 Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$69,300,000							
State Funds	\$250	\$250	\$250	\$300	\$300	\$300	
Federal Funds	\$250	\$250	\$250	\$300	\$300	\$300	
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$12,000	\$12,000	\$12,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 22PW0006

Active transportation / Walk n Bike priority bikeway program

22PW0006

Bike network

— Network

— Neighborway

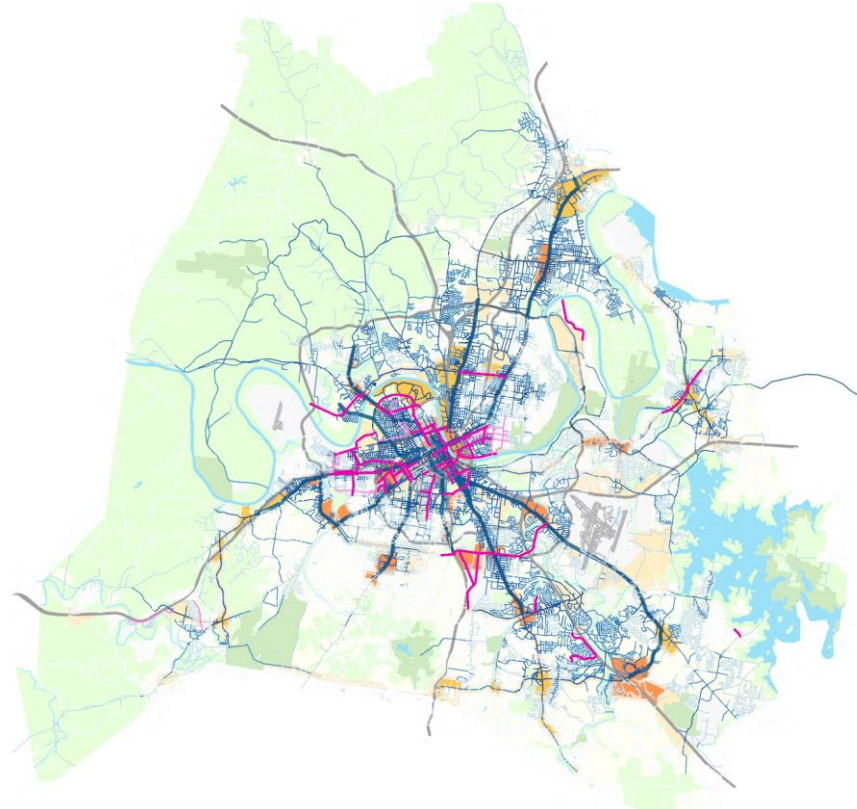
Priority score

— 0

— 1 - 15

— 16 - 30

— 31 - 90



Map note:
 Map reflects the priority bikeway network from the Walk n Bike master plan.

22PW0005 Resubmitted-In Progress

SAFETY/VISION ZERO/TRAFFIC CALMING

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **High**






Condition, Project need

Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$210,000,000							
State Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Federal Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 22PW0005								
23DS0056	New						MPC rec priority C Department priority 1003	Concept Map Lower tier Center or Corridor Efficient government Low Guiding Principles High
Funding request by year (in thousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Phase	Estimate not yet developed							
23DS0068	New						MPC rec priority C Department priority 1003	Concept Map Lower tier Center or Corridor Efficient government Medium Guiding Principles High
Funding request by year (in thousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Phase	Estimate not yet developed							
23DS0067	New						MPC rec priority C Department priority 1003	Concept Map Lower tier Center or Corridor Efficient government Medium Guiding Principles Medium
Funding request by year (in thousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Phase	Estimate not yet developed							

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0005											
23DS0066		New						MPC rec priority C		Concept Map Lower tier Center or Corridor	
Traffic Calming Plymouth Ave						Department priority 1003		Efficient government Low		Guiding Principles Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
											
23DS0065		New						MPC rec priority C		Concept Map Lower tier Center or Corridor	
Traffic Calming Earlene Dr						Department priority 1003		Efficient government Low		Guiding Principles Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
											
23DS0064		New						MPC rec priority C		Concept Map Lower tier Center or Corridor	
Traffic Calming Ardee Ave						Department priority 1003		Efficient government Low		Guiding Principles High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
											
23DS0063		New						MPC rec priority C		Concept Map Lower tier Center or Corridor	
Traffic Calming Ridgecrest Dr						Department priority 1003		Efficient government Low		Guiding Principles High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
											
23DS0062		New						MPC rec priority C		Concept Map Lower tier Center or Corridor	
Traffic Calming Bronte Ave						Department priority 1003		Efficient government Low		Guiding Principles High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
											

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
23DS0061		New						MPC rec priority C	Concept Map	Lower tier Center or Corridor	
Traffic Calming Northview Ave								Department priority 1003	Efficient government	Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
23DS0060		New						MPC rec priority C	Concept Map	Lower tier Center or Corridor	
Traffic Calming Straightway								Department priority 1003	Efficient government	Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
23DS0059		New						MPC rec priority C	Concept Map	Lower tier Center or Corridor	
Traffic Calming Cahal Ave								Department priority 1003	Efficient government	Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
23DS0045		New						MPC rec priority C	Concept Map	Lower tier Center or Corridor	
Traffic Calming Madison Blvd								Department priority 1003	Efficient government	Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
23DS0057		New						MPC rec priority C	Concept Map	Lower tier Center or Corridor	
Traffic Calming Stratford Ave								Department priority 1003	Efficient government	Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
23DS0080		New						MPC rec priority C	Concept Map	Lower tier Center or Corridor	
Traffic Calming - Mini Circle 12th Ave N and Wheless								Department priority 1003	Efficient government	Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
23DS0055		New						MPC rec priority C	Concept Map	Lower tier Center or Corridor	
Traffic Calming Porter Rd								Department priority 1003	Efficient government	Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
23DS0054		New						MPC rec priority C	Concept Map	Lower tier Center or Corridor	
Traffic Calming Preston Dr								Department priority 1003	Efficient government	Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
23DS0053		New						MPC rec priority C	Concept Map	Lower tier Center or Corridor	
Traffic Calming Cooper Lane								Department priority 1003	Efficient government	Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
23DS0052		New						MPC rec priority C	Concept Map	Lower tier Center or Corridor	
Traffic Calming Moss Rose								Department priority 1003	Efficient government	Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
23DS0051		New						MPC rec priority C	Concept Map		Lower tier Center or Corridor
Traffic Calming Gallatin Pike Briley Parkway south to Main St								Department priority 1003	Efficient government		Low
Funding request by year (in thousands):										Guiding Principles	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase						Estimate not yet developed					
23DS0050		New						MPC rec priority C	Concept Map		Lower tier Center or Corridor
Traffic Calming E Palestine								Department priority 1003	Efficient government		Low
Funding request by year (in thousands):										Guiding Principles	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase						Estimate not yet developed					
23DS0049		New						MPC rec priority C	Concept Map		Lower tier Center or Corridor
Traffic Calming E Due West								Department priority 1003	Efficient government		Low
Funding request by year (in thousands):										Guiding Principles	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase						Estimate not yet developed					
23DS0048		New						MPC rec priority C	Concept Map		Lower tier Center or Corridor
Traffic Calming Greenwood Ave								Department priority 1003	Efficient government		Medium
Funding request by year (in thousands):										Guiding Principles	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase						Estimate not yet developed					
23DS0047		New						MPC rec priority C	Concept Map		Lower tier Center or Corridor
Traffic Calming Riverwood Dr								Department priority 1003	Efficient government		Low
Funding request by year (in thousands):										Guiding Principles	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase						Estimate not yet developed					

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext		
23DS0046		New						MPC rec priority C	Concept Map		Lower tier Center or Corridor	
Traffic Calming Brush Hill								Department priority 1003	Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Phase								Estimate not yet developed				
23DS0058		New						MPC rec priority C	Concept Map		Lower tier Center or Corridor	
Traffic Calming Fernwood Dr								Department priority 1003	Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Phase								Estimate not yet developed				
23DS0095		New						MPC rec priority C	Concept Map		Lower tier Center or Corridor	
Traffic Calming along 14th Ave N between Buchanan and Heiman St.								Department priority 1003	Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Phase								Estimate not yet developed				
23DS0132		New						MPC rec priority C	Concept Map		First Tier Center or Corridor	
Bowling / Whiteland traffic calming								Department priority 1003	Efficient government		Low	
Traffic calming at triangle intersection								Council 169 of 178	Guiding Principles		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Phase								Estimate not yet developed				
23DS0120		New						MPC rec priority C	Concept Map		Lower tier Center or Corridor	
Traffic Calming at the Buchanan and 26th Ave N intersection								Department priority 1003	Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Phase								Estimate not yet developed				

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext		
23DS0119		New						MPC rec priority C	Concept Map	Lower tier Center or Corridor		
Traffic Calming along 26th Ave N between Buchanan and Jefferson St.								Department priority 1003	Efficient government	Low		
Funding request by year (in thousands):								Council 153 of 178	Guiding Principles	High		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Phase								Estimate not yet developed				
23DS0078		New						MPC rec priority C	Concept Map	Lower tier Center or Corridor		
Traffic Calming along Robertson Ave.								Department priority 1003	Efficient government	Medium		
Traffic Calming along Robertson Ave.								Council 153 of 178	Guiding Principles	Medium		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed				
Phase												
23DS0096		New						MPC rec priority C	Concept Map	Lower tier Center or Corridor		
Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd								Department priority 1003	Efficient government	Medium		
Funding request by year (in thousands):									Guiding Principles	High		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Phase								Estimate not yet developed				
23DS0079		New						MPC rec priority C	Concept Map	Lower tier Center or Corridor		
Traffic Calming along Patton St.								Department priority 1003	Efficient government	Low		
Traffic Calming along Patton St.								Council 154 of 178	Guiding Principles	High		
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed				
Phase												
23DS0093		New						MPC rec priority C	Concept Map	Lower tier Center or Corridor		
Traffic Calming - Mini Circle at 33rd and Albion								Department priority 1003	Efficient government	Low		
Funding request by year (in thousands):									Guiding Principles	Medium		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Phase								Estimate not yet developed				

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0005											
23DS0092	New						MPC rec priority C	Concept Map	Lower tier Center or Corridor		
Traffic Calming - Mini Circle at 34th and Clare							Department priority 1003	Efficient government	Low		
Funding request by year (in thousands):							Guiding Principles Medium				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase							Estimate not yet developed				
23DS0081	New						MPC rec priority C	Concept Map	Lower tier Center or Corridor		
Traffic Calming - Mini Circle 14th Ave N and Wheless							Department priority 1003	Efficient government	Low		
Funding request by year (in thousands):							Guiding Principles High				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase							Estimate not yet developed				
23DS0087	New						MPC rec priority C	Concept Map	Lower tier Center or Corridor		
Traffic Calming on 31st Ave N between West End and Park Plaza							Department priority 1003	Efficient government	Medium		
Funding request by year (in thousands):							Guiding Principles High				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase							Estimate not yet developed				
23DS0086	New						MPC rec priority C	Concept Map	Lower tier Center or Corridor		
Traffic Calming Along 23rd Ave N between Osage and Buchanan St.							Department priority 1003	Efficient government	Low		
Funding request by year (in thousands):							Guiding Principles Medium				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase							Estimate not yet developed				
23DS0085	New						MPC rec priority C	Concept Map	Lower tier Center or Corridor		
Traffic Calming along 21st Ave N between Osage and Jefferson St.							Department priority 1003	Efficient government	Low		
Funding request by year (in thousands):							Guiding Principles High				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase							Estimate not yet developed				

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0005											
23DS0084		New						MPC rec priority C		Concept Map Lower tier Center or Corridor	
Traffic Calming - Mini Circle 22nd Ave N and Osage						Department priority 1003		Efficient government Low		Guiding Principles Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
23DS0083		New						MPC rec priority C		Concept Map Lower tier Center or Corridor	
Traffic Calming - Mini Circle 23rd Ave N and Osage						Department priority 1003		Efficient government Low		Guiding Principles High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
23DS0082		New						MPC rec priority C		Concept Map Lower tier Center or Corridor	
Traffic Calming - Mini Circle 16th Ave N and Wheless						Department priority 1003		Efficient government Low		Guiding Principles High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
23DS0091		New						MPC rec priority C		Concept Map Lower tier Center or Corridor	
Traffic Calming - Mini Circle at 35th and Albion						Department priority 1003		Efficient government Low		Guiding Principles High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											
23DS0114		New						MPC rec priority C		Concept Map Lower tier Center or Corridor	
Traffic Calming McGavock Pike						Department priority 1003		Efficient government Medium		Guiding Principles Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Estimate not yet developed			
Phase											

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
22DS0041		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Traffic Calming on Mossdale						Department priority 1003		Efficient government		Low	
Traffic Calming on Mossdale								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$67,500			
Proposed G.O. Bonds	\$8	\$60									
Phase	Plan/Study	Build/Purchase									
22DS0040		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Traffic Calming on Nashboro Blvd						Department priority 1003		Efficient government		Low	
Traffic Calming on Nashboro Blvd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$67,500			
Proposed G.O. Bonds	\$8	\$60									
Phase	Plan/Study	Build/Purchase									
22DS0039		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Traffic Calming on Anderson						Department priority 1003		Efficient government		Low	
Traffic Calming on Anderson								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$67,500			
Proposed G.O. Bonds	\$8	\$60									
Phase	Plan/Study	Build/Purchase									
22DS0034		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Linden and Ashwood traffic calming						Department priority 1003		Efficient government		Low	
Traffic calming cushions- Ashwood and Linden from 12th to Belmont								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,000			
Proposed G.O. Bonds	\$10	\$40									
Phase	Plan/Study	Build/Purchase									
22DS0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Speed humps/tables, various streets throughout district 26						Department priority 1003		Efficient government		Low	
Speed humps/tables, various streets throughout district 26								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$400,000			
Proposed G.O. Bonds	\$400										
Phase	Build/Purchase										

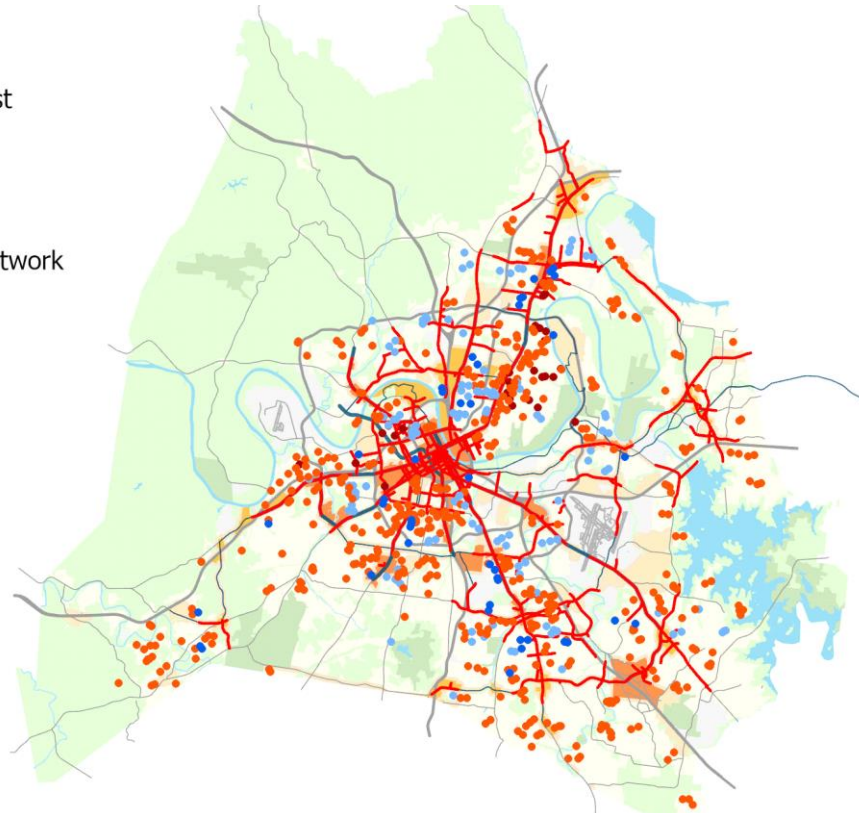
22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
20DS0089		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Traffic Calming - Intersection of Estes Road and Trimble Road						Department priority 1003		Efficient government		Low	
Traffic Calming - Intersection of Estes Road and Trimble Road								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$300						\$300,000				
Phase	Build/Purchase										
22DS0053		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Traffic Calming in District 25						Department priority 1003		Efficient government		Low	
Speed Humps to distribute throughout the district								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$50	\$400					\$450,000				
Phase	Plan/Study	Build/Purchase									
20DS0088		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Traffic Calming - Intersection of Trimble Road and Hobbs Road						Department priority 1003		Efficient government		Low	
Traffic Calming - Intersection of Trimble Road and Hobbs Road								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Proposed G.O. Bonds	\$300						\$300,000				
Phase	Build/Purchase										

Map of sub-projects for 22PW0005

Safety / vision zero / traffic calming

22PW0005

- District request
- Requested
- Completed
- In progress
- High injury network



Map note:
Map reflects current inventory of traffic calming requests only. Other safety and Vision Zero activities may be supported.

22PW0008 Resubmitted-In Progress

RIGHT-OF-WAY FACILITIES, PURCHASES, EQUIPMENT AND MAINTENANCE/REPAIR

Type **Maintenance**

Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.

Guiding Principles **Low**

Implemented by General Services



Efficient government criteria **Low**

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$27,000,000						
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

22PW0012 Resubmitted-In Progress

RIGHT OF WAY PARKING ASSETS

Type **Capital program**

Purchase of new parking equipment, meters, signage, software and appurtenances for the Smart Parking initiative.

Guiding Principles **Low**

Capital group **Mayor's Priority: Transportation**



Efficient government criteria **Medium**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$20,000,000						
Proposed G.O. Bonds	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

22PW0013 Resubmitted-In Progress

STREETLIGHTS (BUYOUT, LED CONVERSION)

Type **Capital program**

Buyout 55K Streetlights, Convert to LED, For Annual Operating Savings From Energy and Maintenance

Guiding Principles **Medium**

Capital group **Mayor's Priority: Transportation**



Efficient government criteria **Medium**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$45,000,000						
Proposed G.O. Bonds	\$45,000					
Phase	All stages					
Cost to operating budget each year: \$2,000,000						

23PW0004 New

Type **Study or plan**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

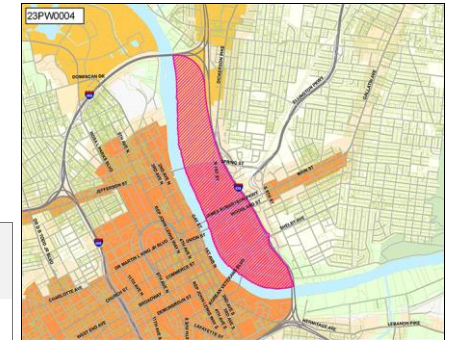
Design, development and property acquisition for infrastructure, including mobility, water and wastewater.

Implemented by General Services
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council Districts: **5, 6**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$100,000,000						
Proposed G.O. Bonds	\$100,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



23PW0006 New

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

MULTIMODAL SPINE BOULEVARD

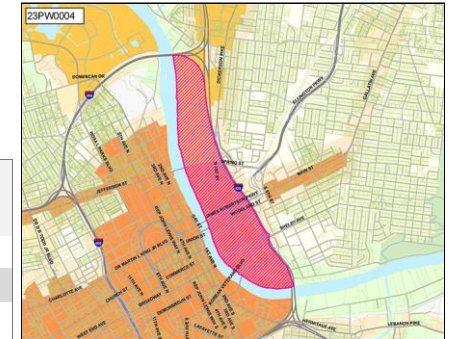
Construct East Bank spine boulevard with transit

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council Districts: **5, 6**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$70,200,000						
State Funds	\$3,700	\$3,700	\$3,700	\$7,000		
Federal Funds	\$11,000	\$11,000	\$11,000	\$7,000		
Proposed G.O. Bonds	\$3,700	\$3,700	\$3,700	\$1,000		
Phase	All stages					

Concept Map First Tier Center or Corridor



23PW0007 New

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

INTERNAL EAST BANK STREET GRID

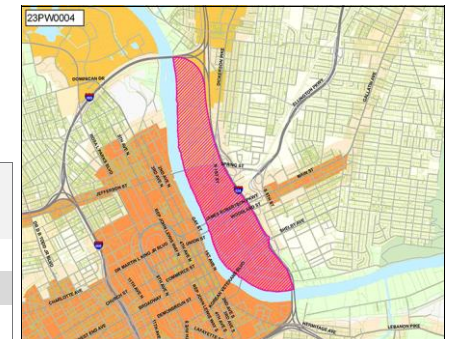
Construct internal East Bank streets

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2023**

Council Districts: **5, 6**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$138,300,000						
State Funds	\$2,500	\$2,500	\$2,500			
Federal Funds	\$11,300	\$11,300	\$11,300			
Proposed G.O. Bonds	\$32,300	\$32,300	\$32,300			
Phase	All stages					

Concept Map First Tier Center or Corridor



23PW0008 New

Type Capital program

Guiding Principles High



Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

NEIGHBORHOOD MOBILITY INVESTMENTS

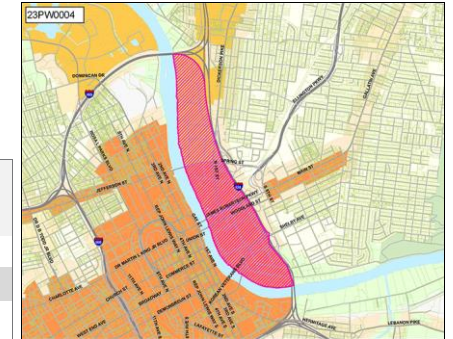
Construct multimodal improvements to surrounding neighborhoods

Capital group Mayor's Priority: Transportation
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2023

Council Districts: 5, 6

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$14,700,000						
State Funds	\$1,300	\$1,300	\$1,300			
Federal Funds	\$2,300	\$2,300	\$2,300			
Proposed G.O. Bonds	\$1,300	\$1,300	\$1,300			
Phase	All stages	All stages	All stages			

Concept Map First Tier Center or Corridor



23PW0010 New

Type Asset protection

Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

BROADWAY BRIDGE ENHANCEMENTS

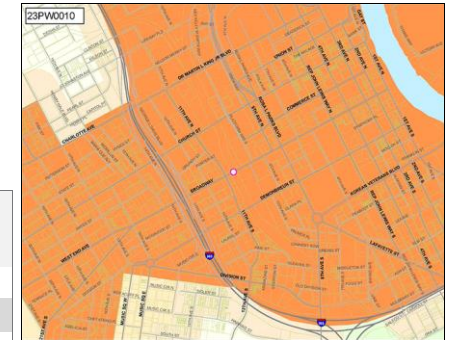
Improvements to Broadway Bridge across rail line and 11th Avenue, in coordination with TDOT bridge replacement project.

Capital group Mayor's Priority: Transportation
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2023

Council District: 19

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$51,000,000						
State Funds	\$50,000					
Proposed G.O. Bonds	\$1,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



72PW210B2 Resubmitted-Not Started

Type Single asset

Guiding Principles Medium



Efficient government criteria Low

Planning context, Project need

CENTRAL PIKE - COMBINED IMPROVEMENTS

Stoners Bend Dr. to Old Hickory Blvd - SR45 Roadway improvements

Capital group Mayor's Priority: Transportation
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1005:** Consideration for future

Council District: 14

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$37,835,200						
Proposed G.O. Bonds	\$30,500	\$500	\$500	\$500	\$5,835	
Phase	All stages	All stages	All stages	All stages	All stages	

Concept Map Lower tier Center or Corridor

