The Metopolitan Covernment of Nashville and Davidson County

FY 2022-23 through FY 2027-28

MPC RECOMMENDED DRAFT

CONTENTS

Introduction and overview
I. Projects funded by the Urban Services District
II. Projects funded by General Services District
III. Detailed project descriptions

Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. Detailed project listings: Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

The Capital Improvements Budget (CIB):

All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.

Capital Spending Plan:

Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

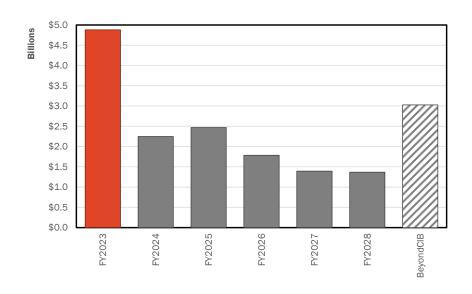
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY 2022-23 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

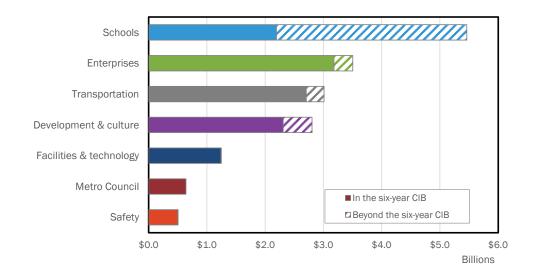
Spending requests by year

The FY2022-23 Capital Improvements Budget includes requests for \$14.1 billion. That spending is phased over the current fiscal year (FY2022-23) plus five further years (FY2023-24 through FY2027-28). Some departments also track requests across ten years (through FY2031-32), adding an additional \$3.0 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget. The FY23 CIB reorganizes some Department groups. Standalone requests from Metro Council members (previously included in the Facilities & Technology cluster) are now separate. Requests from the Metro Transit Authority and Nashville Department of Transportation are now grouped together in the Transportation cluster. Finally, a new Department listing has been added: Administrative projects not attached to specific Departments are included in with the Facilities & Technology cluster.

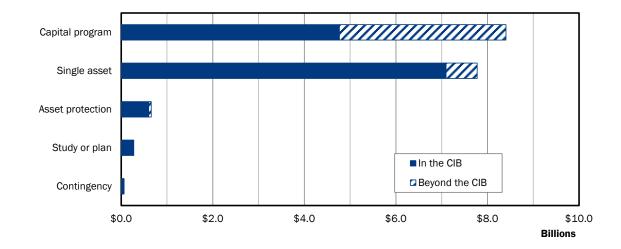


PROJECT TYPES

- Capital asset (one-time): A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- Capital program: A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- Asset protection: Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/ or add value to the asset.
- Study or plan: Funding for a study or plan.
- Contingency: Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

General obligation bonds: Spending for G.O.
 Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

 Revenue bonds: Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

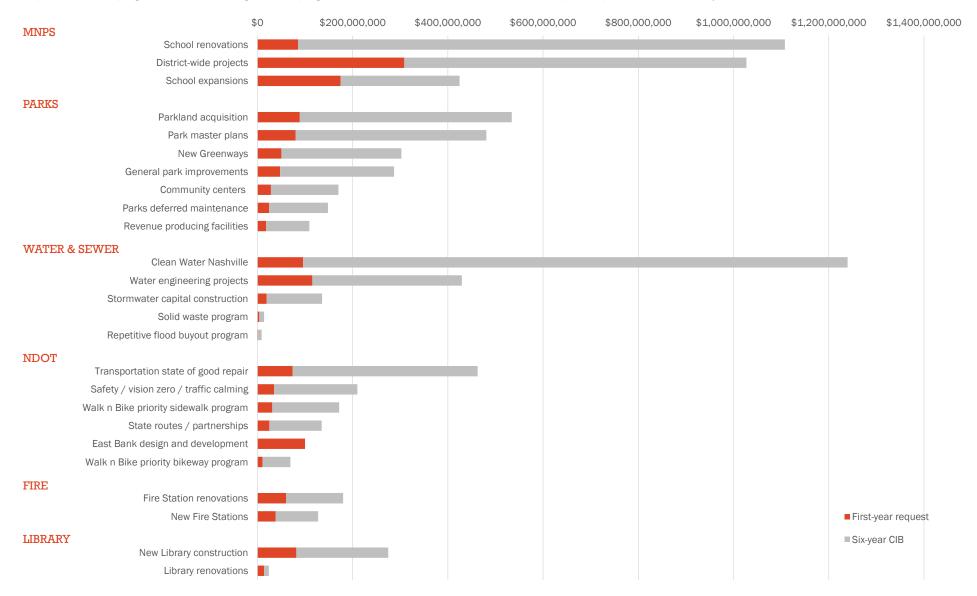
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

	Spending requests		
Funding Method	in the CIB	Beyond the CIB	
C Proposed G.O. Bonds	\$10,294,731,100	\$3,021,836,500	
E Proposed Revenue Bonds	\$2,691,170,500	\$0	
F Federal Funds	\$778,750,000	\$0	
G State Funds	\$195,385,000	\$0	
M Proposed 4% Funds	\$44,480,100	\$4,800,000	
H Enterprise Funds	\$44,300,000	\$0	
B Approved G.O. Bonds	\$39,851,500	\$0	
A Miscellaneous Funds	\$25,500,000	\$0	

- 4% Funds: These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- Enterprise funds or operating budget: Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- Federal or state funding: Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- Miscellaneous funds: Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

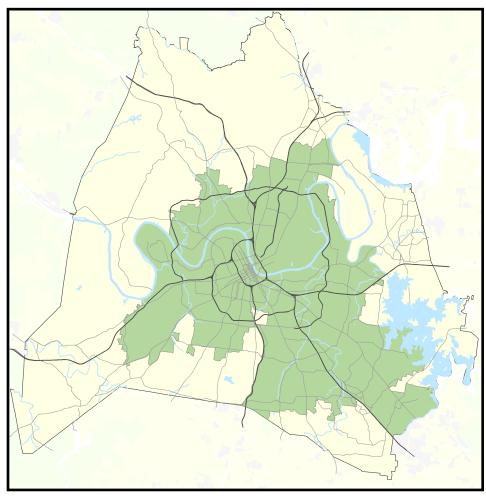
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$8.1 billion of \$15 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County
Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 15 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 1. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 178 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

Capital group	Mayor's Priority: Transportation
	B Recommend as planned if funding available
	1003: Preferred in FY2023
Council priority	12 of 178

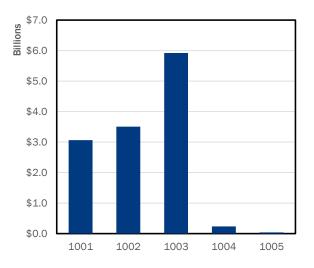
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown
1005	Needed for consideration in future CIBs

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- NashvilleNext Guiding Principles: To what extent does each project promote the future Nashvillians' want?
- NashvilleNext Growth & Preservation Concept Map: To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- Return on investment: For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.
- Coordination requirements: Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- Life-cycle costs and asset management: Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

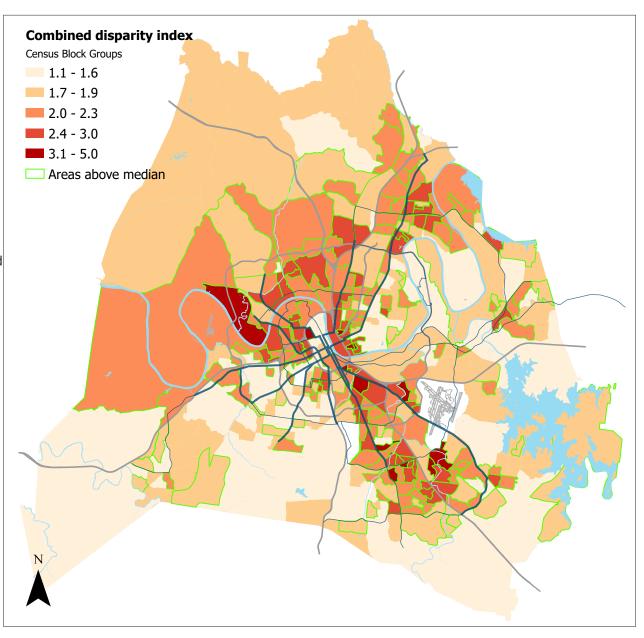
Planning context, board/commission support, and engagement in implementation

Regionalism

ENSURE OPPORTUNITY FOR ALL

This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:

- Targeted services: Projects that specifically serve a disadvantaged community (10 points).
 - Harris-Hillman School
 - Head Start centers
 - Transit
- Department plans that include equity as a factor: Programs that derive from a master plan that included equity measures (5 points).
 - Walk n Bike Master Plan (5 points)
- Community demographics: Projects whose service area includes a higher than average concentration of eight demographic groups. The map of combined percentages on the following factors is shown at right.
 - Residents that are:
 - Non-Hispanic minority
 - Hispanic
 - People with disabilities
 - Seniors
 - Households with:
 - Limited English speakers
 - Below poverty
 - No car
 - Single parents



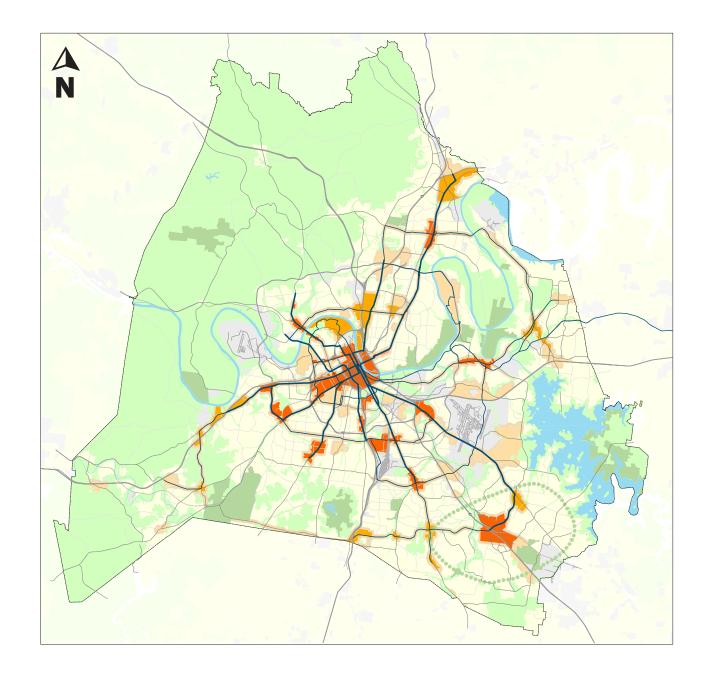
Growth & Preservation Concept Map

Centers

- Tier One
- Tier Two
- Tier Three
- Green network
- Open space anchor
- Missing an anchor
- Neighborhood
- **Transition**
- Special impact area

High capacity transit corridors

- Immediate need
- ___ Long-term need
- Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for "A" projects reflect the total Department request for FY23.

NOTE: Planning Commission recommends projects not funding levels. In some cases, projects may not need to be fully funded in FY23. (For example, the sidewalk program is recommended, not necessarily the full \$41M sidewalk request.)

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY23 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission's role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

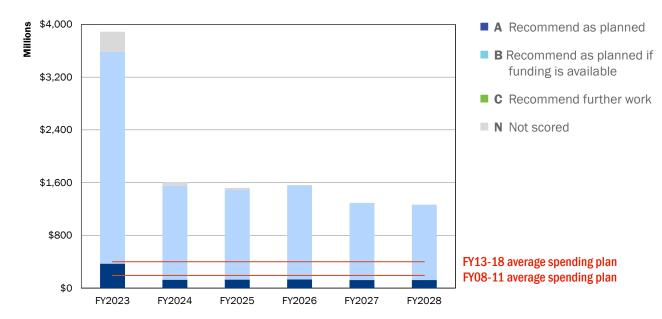
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

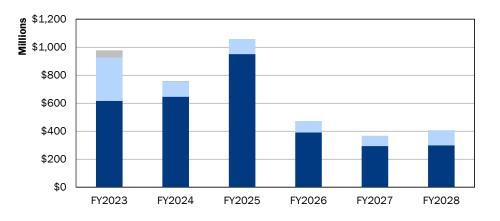
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission's recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation



FY 2022-23 through FY 2027-28

Capital Improvements Budget

MPC RECOMMENDED DRAFT

Projects funded by the Urban Services District



Enterprises

District Energy System

16000001 | p. III-119 \$825,000 Starts FY2023

EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-119 \$165,000 Starts FY2023

MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-119 \$1,017,500 Starts FY2023

GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

16000005 | p. III-119 \$45,000 Starts FY2023

ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-119 \$1,587,300 Starts FY2023

SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

19000001 | p. III-119 \$275,000 Starts FY2023

WATER TREATMENT IMPROVEMENTS

Water & Sewer

21WS0003 | p. III-132 \$58,716,500 Starts FY2023

BIOSOLIDS AND ODOR CONTROL

Safety

Fire Department

23FD0001 | p. III-184 \$15,000,000 Starts FY2023

Station 24 Replacement

Transportation

Nashville Department of Transportation

22PW0003 | p. III-277 \$254,500,000 Starts FY2023

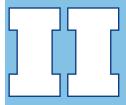
Jefferson Street Multimodal Cap/Connector

FY 2022-23 through FY 2027-28

MPC RECOMMENDED DRAFT

Capital Improvements Budget

Projects funded by the General Services District



Development & culture		Development & culture	Development & culture
Arts Commission 14AR0001 p. III-197 \$3,312,500 Public Art Projects	Starts FY2023	Arts Commission 23AR0007 p. III-197 \$250,000 Starts FY2023 Arthur Avenue Bridge Lighting Public Art Project	Library 18PL0004 p. III-204 \$291,003,600 Starts FY2023 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION
17AR0001 p. III-200 \$135,000 Madison Area Public Arts Projects	Starts FY2023	Historical Commission 18HC0001 p. III-201	20PL0001 p. III-204 \$25,000,000 Starts FY2023 EDGEHILL LIBRARY - REPLACEMENT
17AR0009 p. III-199 \$52,500 Nolensville Pike Public Art Transit Shelters	Starts FY2023	CITY CEMETERY PRESERVATION AND MAINTENANCE	21PL0001 p. III-206 \$12,737,700 Starts FY2025 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION
18AR0003 p. III-199 \$150,000 Mill Ridge Park Public Art Project	Starts FY2023	Library 09PL0002 p. III-202 \$29,000,000 Starts FY2023 LIBRARY BOOKS AND MATERIALS	22PL0001 p. III-206 \$25,140,000 Starts FY2025 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION
18AR0005 p. III-199 \$175,000 Donelson Library Public Art Project	Starts FY2023	17PL0001 p. III-205 \$20,868,600 Starts FY2023 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	
18AR0007 p. III-199 \$100,000 Collection Management	Starts FY2023	17PL0002 p. III-205 \$27,346,100 Starts FY2023 NEW THOMSON LANE BRANCH LIBRARY - PLANNING AND	97PL003 p. III-206 \$28,925,600 Starts FY2026 NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND
20AR0002 p. III-199 \$750,000 Fairgrounds Public Art	Starts FY2023	17PL0003 p. III-206 \$32,925,600 Starts FY2025	CONSTRUCTION
21AR0004 p. III-198 \$250,000 North Nashville Transit Center Public Art	Starts FY2023	NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	17HA0009 p. III-209 \$850,000 Starts FY2023 ENVISION ANDREW JACKSON HOUSING
23AR0001 p. III-198 \$250,000 Public Artwork for Permanent Supportive Housing	Starts FY2023	17PL0004 p. III-205 \$27,335,800 Starts FY2023 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	18HA0004 p. III-210 \$3,250,000 Starts FY2023 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL
23AR0002 p. III-198 \$500,000 Nashville's Youth Campus for Empowerment (NYC	Starts FY2023 E) Public Art Project	17PL0005 p. III-205 \$27,737,100 Starts FY2023 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND	MAINTENANCE NEEDS 19HA0008 p. III-210 \$50,000,000 Starts FY2023
23AR0003 p. III-198 \$250,000 Wharf Park Public Art Project	Starts FY2023	CONSTRUCTION 18PL0001 p. III-207	ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING
23AR0004 p. III-198 \$150,000 Old Hickory Community Center Public Art Project	Starts FY2023	NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	CAYCE PHASE-II STORM SEWER OUTFALL PROJECT
23AR0005 p. III-197 \$150,000 Fire Station #25 Public Art Project	Starts FY2023	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY -	NIRAPATRICA COMMUNITY CENTER PARA
23AR0006 p. III-197 \$150,000 Southeast Police Precinct Public Art Project	Starts FY2023	PLANNING AND CONSTRUCTION 18PL0003 p. III-203 \$24,960,100 Starts FY2023	22HA0003 p. III-211 \$200,000,000 Starts FY2023 FINANCE AFFORDABLE HOUSING DEVELOPMENT
		FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	23HA0001 p. III-211 \$4,000,000 Starts FY2023 East Bank affordable housing planning

Section 2: GSD projects

Maintenance - Countywide Paving

Development & culture	Development & culture	Development & culture
Parks 18PR0025 p. III-260 \$22,400,000 Starts FY2023 ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT	Parks 19PR0013 p. III-213 \$10,489,200 Starts FY2023 Maintenance - Playground repairs	Parks 19PR0028 p. III-216 \$534,200 Starts FY2023 Harpeth Hills Golf Course Clubhouse Deck replacement
18PR0026 p. III-245 \$1,132,600 Starts FY2023 Add a dog park to Charlotte Park	19PR0014 p. III-213 \$7,174,200 Starts FY2023 Maintenance - Roofing repairs and replacement	19PR0029 p. III-216 \$394,300 Starts FY2023 Hamilton Creek Marina repairs
18PR0029 p. III-236 \$3,000,000 Starts FY2023 Walk of Fame Park	19PR0015 p. III-214 \$7,441,200 Starts FY2023 Maintenance - Mechanical systems repairs and replacement	19PR0030 p. III-216 \$1,200,000 Starts FY2023 Centennial Dog Park repairs
18PR0036 p. III-250 \$100,000 Starts FY2023 PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY	19PR0016 p. III-214 \$4,770,000 Starts FY2023 Maintenance – Irrigation repairs and replacement	19PR0031 p. III-217 \$80,400 Starts FY2023 Redevelop Cane Ridge Regional Maintenance Facility
	19PR0017 p. III-214 \$4,770,000 Starts FY2023 Maintenance – Court resurfacing	19PR0032 p. III-217 \$180,000 Starts FY2023 Paint Speed slides at Wave Country
COURT	Maintenance - Turf	19PR0033 p. III-221 \$36,000,000 Starts FY2023 Centennial Park Master Plan Implementation
NATURE CENTER IN CEDAR HILL PARK	19PR0019 p. III-214 \$1,908,000 Starts FY2023 Maintenance - Swimming pools, spraygrounds	19PR0034 p. III-217 \$16,248,100 Starts FY2023 Fort Negley on-going stonework repair and planning
19PR0001 p. III-213	19PR0020 p. III-215 \$1,198,200 Starts FY2023 Maintenance - Site furnishings, fencing, signage	19PR0035 p. III-220 \$24,000,000 Starts FY2023 Mill Ridge Park Master Plan Implementation - Phase Two
19PR0002 p. III-220 \$480,816,000 Starts FY2023 Implementation of individual park master plans.	19PR0021 p. III-215 \$2,869,800 Starts FY2023 Maintenance - Lighting	19PR0037 p. III-220 \$24,000,000 Starts FY2023 Ravenwood Park Master Plan Implementation —Phase Two
19PR0003 p. III-225 \$302,400,000 Starts FY2023 New Greenways		19PR0038 p. III-221 \$6,747,100 Starts FY2023 Two Rivers Mansion Master Plan – Phase One Implementation
19PR0004 p. III-233 \$286,963,200 Starts FY2023 General park + amenity improvements in new and existing parks	19PR0023 p. III-215 \$4,312,200 Starts FY2023 Maintenance – Greenway bridge and boardwalk repair	19PR0040 p. III-221 \$2,500,000 Starts FY2023 Aaittfama Archeological Park Master Plan Implementation
19PR0005 p. III-248 \$534,240,000 Starts FY2023 Land Acquisition – New parks and greenways		19PR0041 p. III-221 \$6,000,000 Starts FY2023 Shelby Park Master Plan Implementation
19PR0006 p. III-251 \$170,193,600 Starts FY2023 Community centers Replacement and expansion		19PR0042 p. III-223 \$712,300 Starts FY2023 Riverfront Master Plan – Phase 4, Cayce Landing
19PR0007 p. III-259 \$109,137,600 Starts FY2023 New and replacement facilities at revenue producing facilities		19PR0043 p. III-228 \$712,300 Starts FY2023 Cumberland River Greenway - Opry Mills Connector
19PR0012 p. III-215 \$9,540,000 Starts FY2023		Same and the drooming oppy mile connected

Development & culture	Development & culture	Development & culture
Parks 19PR0044 p. III-225 \$2,778,000 Starts FY202 Harpeth River Greenway - Frist Segment	Parks 3 19PR0060 p. III-239 \$4,770,000 Starts FY2023 Develop new picnic shelters countywide	Parks 3 19PR0074 p. III-236 \$4,770,000 Starts FY2023 Develop new fitness stations countywide
19PR0045 p. III-225 \$1,980,000 Starts FY202 Harpeth River Greenway HYSA to HWY 70 segment	3 19PR0061 p. III-238 \$17,095,800 Starts FY2023 Develop new neighborhood playgrounds countywide	19PR0075 p. III-235 \$93,600 Starts FY2023 Develop new disk golf courses countywide
Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes	3 19PR0062 p. III-236 \$6,411,000 Starts FY2023 Develop new regional playgrounds	19PR0076 p. III-233 \$240,000 Starts FY2023 Develop new pump track (dirt)
19PR0047 p. III-226 \$240,000 Starts FY202		3 19PR0077 p. III-235 \$1,424,600 Starts FY2023 Develop new pump track (asphalt)
Stones River Greenway - Music City Star Connector 19PR0048 p. III-226 \$2,693,900 Starts FY202	• • • • • • • • • • • • • • • • • • • •	3 19PR0078 p. III-254 \$7,620,000 Starts FY2023 New Bellevue Community Center Pool
Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment 19PR0049 p. III-226 \$1.176.600 Starts FY202	Develop new blueway access sites countywide	3 19PR0079 p. III-253 \$2,080,800 Starts FY2023 New Bellevue Community Center sprayground
Richland Creek Greenway - St Thomas segment	19PR0066 p. III-239 \$9,540,000 Starts FY2023 Develop new multiuse sports fields countywide	3 19PR0080 p. III-253 \$38,389,000 Starts FY2023 Replace Hermitage Community Center. Upgrade to Megacenter
19PR0051 p. III-226 \$57,600,000 Starts FY202 440 Greenway	19PR0067 p. III-239 \$146,400 Starts FY2023 Design new wheelchair softball field	19PR0081 p. III-253 \$7,596,000 Starts FY2023 New Hermitage Megacenter Pool
19PR0052 p. III-237 \$2,289,600 Starts FY202 Kossie Gardner Sr. Park Phase Two development		3 19PR0082 p. III-253 \$1,780,800 Starts FY2023 New Hermitage Megacenter Sprayground
19PR0054 p. III-221 \$25,000,000 Starts FY202 Wharf Park Phase One Construction	3 19PR0069 p. III-238 \$3,816,000 Starts FY2023 Develop new tennis courts countywide	3 19PR0083 p. III-253 \$35,616,000 Starts FY2023 Replace Looby Regional Community Center. Upgrade to Megacenter
19PR0055 p. III-220 \$2,120,000 Starts FY202 Fort Negley/Greer area park master planning		3 19PR0084 p. III-251 \$7,620,000 Starts FY2023 Replace Looby Megacenter pool
19PR0056 p. III-237 \$6,870,500 Starts FY202 Madison Station Boulevard Park	3	3 19PR0085 p. III-252 \$2,080,800 Starts FY2023 New Looby Megacenter Sprayground
19PR0057 p. III-237 \$2,391,400 Starts FY202 Fort Nashborough - Phase Two	3 19PR0072 p. III-234 \$4,273,800 Starts FY2023	
19PR0058 p. III-237 \$3,854,400 Starts FY202 Develop new mountain bike trails countywide	19PR0073 p. III-234 \$93,600 Starts FY2023	Megacenter 3
19PR0059 p. III-237 \$10,532,400 Starts FY202 Develop new unpaved trails countywide	Develop new sand volleyball courts countywide 3	19PR0087 p. III-252 \$6,996,000 Starts FY2023 New Madison megacenter pool

Development & culture	Development & culture	Development & culture
Parks 19PR0088 p. III-252 \$1,780,800 Starts FY2023 New Madison Megacenter Sprayground	Parks 19PR0101 p. III-255 \$3,180,000 Starts FY2023 Renovate and reprogram Morgan Community Center	Parks 20PR0003 p. III-222 \$4,194,000 Starts FY2023 Smith Property park and greenway
19PR0089 p. III-251 \$14,144,600 Starts FY2023 Southeast Community Center Expansion. Upgrade to Megacenter	19PR0102 p. III-257 \$3,480,000 Starts FY2023 Shelby Community Center - Renovate and reprogram	20PR0005 p. III-217 \$356,200 Starts FY2023 Deferred Maintenance – Parks HQ historic stonework repairs
19PR0090 p. III-251 \$7,620,000 Starts FY2023 New Southeast Megacenter Pool	19PR0103 p. III-235 \$7,323,600 Starts FY2023 Wave Country – Add new features and renovate	20PR0006 p. III-235 \$2,849,300 Starts FY2023 Oakwood Park Redevelopment Phase Two
19PR0091 p. III-255 \$2,080,800 Starts FY2023 New Southeast Megacenter Sprayground	19PR0104 p. III-259 \$222,600 Starts FY2023 Harpeth Hills Golf Course - New putting green, site improvements	20PR0007 p. III-236 \$2,544,000 Starts FY2023 Casa Azafran Park - Phase 2
19PR0092 p. III-252 \$18,444,000 Starts FY2023 Replace Easley Community Center, upgrade to Regional	19PR0105 p. III-259 \$3,864,000 Starts FY2023 McCabe Golf Course – Maintenance Facility replacement	21PR0001 p. III-262 \$1,080,000 Starts FY2023 Deferred Maintenance - Ted Rhodes Golf irrigation
19PR0093 p. III-252 \$19,044,000 Starts FY2023 Replace Kirkpatrick Community Center, upgrade to Regional	19PR0106 p. III-260 \$7,123,200 Starts FY2023 Shelby Golf Course - Replace/renovate Clubhouse	21PR0002 p. III-261 \$63,600 Starts FY2023 Deferred Maintenance - Shelby Golf irrigation electrical
19PR0094 p. III-257 \$10,216,300 Starts FY2023 Upgrade McFerrin Neighborhood Community Center to Regional	19PR0107 p. III-260 \$356,200 Starts FY2023 Percy Warner Golf Course – new short green and driving range	21PR0003 p. III-259 \$6,000,000 Starts FY2023 Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
19PR0095 p. III-257 \$18,444,000 Starts FY2023 Replace Napier Neighborhood Community Center, upgrade to Regional	Ted Rhodes Golf Course - Putting Green expansion	21PR0004 p. III-261 \$2,640,000 Starts FY2023 Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building
19PR0096 p. III-256 \$6,000,000 Starts FY2023 Replace Old Hickory Community Center, upgrade to Regional	19PR0109 p. III-260 \$2,693,900 Starts FY2023 Two Rivers Park - New driving range 19PR0110 p. III-235 \$3,994,100 Starts FY2023	21PR0005 p. III-261 \$2,640,000 Starts FY2023 Deferred Maintenance Harpeth Hills Golf Replacement
19PR0097 p. III-256 \$9,616,300 Starts FY2023 Upgrade South Inglewood Neighborhood Community Center to Regional	New park development at Cloverland/Edmondson Pike 19PR0111 p. III-255 \$6,600,000 Starts FY2023	Maintenance building 21PR0006 p. III-222 \$10,104,000 Starts FY2023 Centennial Parthenon Entrance building replacement
19PR0098 p. III-256 \$19,044,000 Starts FY2023 Replace West Park Neighborhood Community Center, expand to Regional		21PR0007 p. III-261 \$3,780,000 Starts FY2023 Sportsplex Aquatics and Lobby repair and renovation
		21PR0008 p. III-262 \$4,770,000 Starts FY2023 Centennial Sportsplex Outdoor tennis courts 9-12 rebuild
	20PR0002 p. III-227 \$3,000,000 Starts FY2023 Gulch Greenway - Frankie Pierce Park to Bicentennial Mall	21PR0009 p. III-262 \$2,400,000 Starts FY2023 Centennial Sportsplex Fitness Center Expansion - Design
moduse community center. And looker rooms	aus. a. soa, Trainio Fiore Fain to Biositorinal Mail	21PR0010 p. III-262 \$1,200,000 Starts FY2023 Centennial Sportsplex Parking Structure

Development & culture	Development & culture	Enterprises
Parks 21PR0011 p. III-212 \$1,200,000 Starts FY2023 CityWorks Phase One Implementation	Parks 8 22PR0015 p. III-218 \$637,200 Starts FY2023 Two Rivers Skatepark Repairs	Farmer's Market 19FM0001 p. III-121 \$200,000 Starts FY2023 Culinary Incubation Center Ventilation
22PR0001 p. III-262 \$900,000 Starts FY2023 Centennial Sportsplex – Ice Center locker room improvements/expansion	Edwin Warner Park - Highway 100 Entrance Improvements	20FM0001 p. III-122 \$350,000 Starts FY2023 Facility Door Automation
Emerald Ash Borer Response		Municipal Auditorium 14MA0003 p. III-125 \$500,000 Starts FY2023 RENOVATIONS - WINDOWS
Gulch Greenway – Broadway Bridge to Division St Segment		14MA0004 p. III-125 \$1,500,000 Starts FY2023 PAVILION BUILD-OUT FOR PLAZA AREA
22PR0004 p. III-227 \$28,080,000 Starts FY2023 Browns Creek Greenway - 440 to Cumberland River 22PR0005 p. III-231 \$18,600,000 Starts FY2023	East Bank parks Planning Commission	15MA0001 p. III-125 \$400,000 Starts FY2023 DOME LIGHTING RE-LAMP PROJECT
Downtown Greenway - Fort Negley to Browns Creek 22PR0006 p. III-228 \$10,500,000 Starts FY2023	20PC0002 p. III-265 \$10,000,000 Starts FY2023 Neighborhood Planning and Infrastructure Studies	16MA0001 p. III-125 \$1,500,000 Starts FY2023 NEW EQUIPMENT - RIGGING GRID
Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek	21PC0001 p. III-265 \$1,200,000 Starts FY2023 Urban core multimodal and corridor planning study	16MA0003 p. III-125 \$1,000,000 Starts FY2023 DOME ROOF RECOAT
22PR0007 p. III-225 \$11,700,000 Starts FY2023 East Bank Greenway - Stadium to Cleveland Park	3 23PC0001 p. III-264 \$58,054,500 Starts FY2023 2nd Avenue District Recovery Phase II	17MA0002 p. III-125 \$500,000 Starts FY2023 CONCESSION HUT UPGRADES
22PR0008 p. III-228 \$1,734,000 Starts FY2023 Cumberland River Greenway – Taylor Street Connector	23PC0003 p. III-265 \$1,000,000 Starts FY2023 Capital planning software	18MA0002 p. III-126 \$1,500,000 Starts FY2023 RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE
22PR0009 p. III-228 \$300,000 Starts FY2023 Cumberland River Greenway - Pennington Bend Master Plan	Enterprises	18MA0004 p. III-126 \$100,000 Starts FY2023 RENOVATE MEETING ROOM A-31
22PR0010 p. III-229 \$240,000 Starts FY2023 Greenway Policy and Standards Update	20FB0001 p. III-120 \$100,000,000 Starts FY2023	23MA0001 p. III-126 \$250,000 Starts FY2023 RENOVATIONS - FLOORS
22PR0011 p. III-222 \$152,000,000 Starts FY2023 Riverfront Park Planning, Design, and Construction	23FB0001 p. III-120 \$10,000,000 Starts FY2023	Water & Sewer 09W\$0019 p. III-129 \$1,239,500,000 Starts FY2023
22PR0013 p. III-261 \$2,000,000 Starts FY2023 Ted Rhodes Golf Clubhouse Meeting Room	Farmer's Market	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE
22PR0014 p. III-229 \$420,000 Starts FY2023 Cumberland River Greenway - Ravenwood to Binns	18FM0005 p. III-121 \$3,750,000 Starts FY2023 NFM Major Renovation Project	

Enterprises	Enterprises	Enterprises
Water & Sewer	Water & Sewer	Water & Sewer
09WS0025 p. III-140 \$135,922,500 Starts FY2023 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	21WS0009 p. III-133 \$53,250,000 Starts FY202 RESERVOIRS	3 21WS0023 p. III-142 \$14,650,000 Starts FY2023 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING
	21WS0010 p. III-134 \$24,970,000 Starts FY202 RTE-WATER & WASTEWATER PUMPING STATIONS	23 22WS0001 p. III-143 \$4,000,000 Starts FY2023 STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES
14WS0001 p. III-141 \$24,800,000 Starts FY2023		23 23PW0003 p. III-143 \$20,000,000 Starts FY2023 SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND
STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	21WS0012 p. III-134 \$100,188,000 Starts FY202 CENTRAL WASTEWATER TREATMENT PLANT	23WS0001 p. III-143 \$26,000,000 Starts FY2023
16PW0003 p. III-141 \$14,000,000 Starts FY2023 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND	21WS0013 p. III-135 \$47,166,000 Starts FY202 WHITES CREEK WASTEWATER TREATMENT PLANT	SOLID WASTE CONVENIENCE CENTER UPGRADES AND IMPROVEMENTS
MAINTENANCE 17WS0001 p. III-131 \$8,800,000 Starts FY2023	21WS0014 p. III-135 \$135,445,500 Starts FY202	3 Facilities & technology
STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	21WS0015 p. III-135 \$3,000,000 Starts FY202	Administrative 23AD0002 p. III-146 \$30,000,000 Starts FY2023
19WS0001 p. III-142 \$7,000,000 Starts FY2023 STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	21WS0016 p. III-136 \$21,000,000 Starts FY202	EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS 3 DUE TO EMERGENCY SITUATIONS
19WS0002 p. III-142 \$9,000,000 Starts FY2023 STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS		23AD0003 p. III-146 \$50,000,000 Starts FY2023 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, 3 LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT
21WS0002 p. III-144 \$500,000 Starts FY2026 ADMINISTRATION BUILDING PROJECTS	INFORMATION SERVICES / DATA INTEGRITY	23AD0004 p. III-146 \$15,000,000 Starts FY2023 3 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC
21WS0005 p. III-132 \$633,290,000 Starts FY2023		DEVELOPMENT PROJECTS IN DAVIDSON COUNTY
GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	21WS0019 p. III-137 \$39,525,000 Starts FY202 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	23AD0005 p. III-146 \$20,000,000 Starts FY2023 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES
21WS0006 p. III-132 \$24,500,000 Starts FY2023 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	21WS0020 p. III-137 \$113,165,000 Starts FY202 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	23AD0006 p. III-147 \$100,000,000 Starts FY2023 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING	21WS0021 p. III-138 \$429,500,000 Starts FY202 CAPITAL PROJECTS - WATER PROJECTS	3 FOR GOVERNMENT USE 23AD0007 p. III-147 \$30,000,000 Starts FY2023
STATION 21WS0008 p. III-133 \$8,775,000 Starts FY2023 K.R. HARRINGTON WATER TREATMENT PLANT	21WS0022 p. III-139 \$34,000,000 Starts FY202 CAPITAL PROJECTS - SEWER PROJECTS	23AD0007 D. III-147 \$30,000,000 States 172023 33 POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE

Facilities & technology	Facilities & technology		Facilities & technology	
Assessor of Property 21TA0001 p. III-148 \$20,000 Starts FY2023 Renovate cubicle to office	General Hospital 23GH0007 p. III-155 \$560,000 Digital ER X-Ray Machine	Starts FY2023	General Hospital 23GH0021 p. III-157 \$12,600 Air Conditioners - Portable	Starts FY2023
County Clerk 17CL0002 p. III-149 \$2,000,000 Starts FY2023	23GH0008 p. III-155 \$500,000 Electrical Switch Gear	Starts FY2023	23GH0022 p. III-157 \$50,000 Laparoscopic Surgical Instruments	Starts FY2023
COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.	23GH0009 p. III-155 \$1,600 PC Replacements - Phase 1 and Phase 2	Starts FY2023	23GH0023 p. III-158 \$100,000 Water Tank - Replace	Starts FY2023
Finance 23FI0001 p. III-150 \$7,200,000 Starts FY2023	23GH0010 p. III-155 \$121,500 Colonoscopes and Gastroscopes - Small and Large	Starts FY2023	23GH0024 p. III-158 \$46,500 Tele Boxes - Replace	Starts FY2023
FULTON CAMPUS SPACE RENOVATIONS General Hospital	23GH0011 p. III-156 \$640,000 HVAC - AHU Coil 1 and Coil 2 Replacement	Starts FY2023	23GH0025 p. III-158 \$2,000 Welch Allen Vital Sign Monitor / Machines	Starts FY2023
17GH0007 p. III-154 \$596,000 Starts FY2023 UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT	23GH0012 p. III-156 \$14,000 EKG Machines	Starts FY2023	23GH0026 p. III-158 \$27,400 Pelvic Fracture Instrument Set	Starts FY2023
TECHNOLOGY 17GH0009 p. III-154 \$10,000,000 Starts FY2023	23GH0013 p. III-156 \$54,000 Surgical Beds	Starts FY2023	23GH0027 p. III-158 \$25,700 CPAP - BIPAP V60 Machines	Starts FY2023
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	23GH0014 p. III-156 \$54,000 Automated Endoscope Reprocessing System	Starts FY2023	23GH0028 p. III-158 \$25,000 Immunohistology (IHC) Stainer - Histology	Starts FY2023
23GH0001 p. III-154 \$2,400,000 Starts FY2023 Electronic Health Record (EHR) System Replacement for Hospital and Clinics	23GH0015 p. III-156 \$200,000 Intra-Aortic Balloon Pump	Starts FY2023	23GH0029 p. III-159 \$24,000 Rapid Infuser	Starts FY2023
23GH0002 p. III-154 \$1,500,000 Starts FY2023 Automated Pharmacy Cabinets - Replace Throughout Hospital	23GH0016 p. III-156 \$200,000 Pragon - Hardware Upgrade	Starts FY2023	23GH0030 p. III-159 \$23,100 Valleylab FX8 Energy Platform	Starts FY2023
23GH0003 p. III-154 \$800,000 Starts FY2023 Spacelab Monitors	23GH0017 p. III-157 \$160,000 Uninterruptible Power Supply (UPS) Replacements - Phase 2		23GH0031 p. III-159 \$22,500 C Mac Blades	Starts FY2023
23GH0004 p. III-154 \$840,000 Starts FY2023 VM Ware Server Blades		Starts FY2023	23GH0032 p. III-159 \$22,200 Medication Refrigerators	Starts FY2023
23GH0005 p. III-155 \$700,000 Starts FY2023 Swing Lab for Small Interventional Radiology, Vascular, etc.	,	Starts FY2023	23GH0033 p. III-159 \$14,000 Transport Monitor / Defibrillator	Starts FY2023
23GH0006 p. III-155 \$1,002,000 Starts FY2023 Additional SAN Storage and Back-Up Devices - Phase 1 and Phase 2	•	Starts FY2023	General Services 15GS0006 p. III-161 \$3,000,000 OFM CASUALTY REPAIR/REPLACEMENTS	Starts FY2023

Facilities & technology	Facilities & technology	Facilities & technology
General Services	General Services	Health
17GS0006 p. III-161 \$11,000,000 Starts FY202 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	3 20GS0007 p. III-162 \$15,000,000 Starts FY2023 New MNPD/DCSO firing range at Police Training Academy	20HD0001 p. III-167 \$10,900,000 Starts FY2023 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER
17GS0007 p. III-161 \$5,000,000 Starts FY202 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	3 20GS0008 p. III-166 \$40,000,000 Starts FY2023 Global Mall - Master Plan and Implementation	
17GS0017 p. III-161 \$5,000,000 Starts FY202 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	3 21GS0001 p. III-162 \$20,000,000 Starts FY2023 Funds for new facility planning, site evaluation, and unexpected	
19GS0003 p. III-166 \$10,000,000 Starts FY202 Tennessee State University - Cumberland Shores Project	relocation projects. 3 21GS0004 p. III-163 \$1,000,000 Starts FY2023 Sustainability Project Fund	18IT0001 p. III-168 \$13,239,000 Starts FY2023 Public Safety radio system equipment replacement. Year 3 of a 5 year contract
19GS0004 p. III-164 \$100,000,000 Starts FY202 ECC/OEM new facility		3 19IT0006 p. III-168 \$11,000,000 Starts FY2024 Public Safety/Backup Data Center - Network Equipment
19GS0005 p. III-165 \$230,000,000 Starts FY202 Juvenile Justice Center	3 21GS0006 p. III-163 \$1,000,000 Starts FY2023 Fuel Site Upgrade	22IT0012 p. III-169 \$10,200,000 Starts FY2023 Upgrade Enterprise Community Development Regulation (CDR)
19GS0008 p. III-165 \$20,000,000 Starts FY202 Woodbine Replacement Clinic	21GS0008 p. III-163 \$51,000,000 Starts FY2023 South 5th Campus	23IT0001 p. III-169 \$9,751,000 Starts FY2023
19GS0014 p. III-161 \$2,000,000 Starts FY202 PEG Studio Relocation	21GS0009 p. III-163 \$25,000,000 Starts FY2023 SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL	23IT0002 p. III-169 \$2,900,000 Starts FY2023
20GS0001 p. III-161 \$38,000,000 Starts FY202 OFM fleet replacement funding	3 SERVICE OFFICES - RELOCATION 23GS0001 p. III-163 \$5,000,000 Starts FY2023	
20GS0002 p. III-162 \$35,500,000 Starts FY202 Building Operations Major Maintenance	3 Council Office and Chamber Renovation 23GS0002 p. III-163 \$50,000,000 Starts FY2023	23IT0003 p. III-169 \$3,198,000 Starts FY2023 Network Diagnostic Tools Upgrade and Expansion
20GS0003 p. III-162 \$12,569,500 Starts FY202 OFM Fleet Additions	3 Parkway Towers Relocation	23IT0004 p. III-169 \$250,000 Starts FY2023 Support Infrastructure Growth through Metro Private Fiberoptic Cable Network
20GS0004 p. III-162 \$3,000,000 Starts FY202 Energy Management - Energy Savings Revolving Fund	3 POL Mounted Patrol Construction - Phase 2	23IT0005 p. III-169 \$840,000 Starts FY2023 Cloud-Based Services Diagnostic Solution
20GS0005 p. III-166 \$25,000,000 Starts FY202 Morris Memorial Building - Acquisition and Renovation	3 Fire Station 2/Former DCSO Detention Center Site Development	23IT0006 p. III-170 \$3,252,000 Starts FY2024
20GS0006 p. III-162 \$1,000,000 Starts FY202 MSE relocation planning/design	3 Shell space build out MNPD HQ/FSC	Replace EOL network equipment in Metro Primary data center Metro Action Commission
	23GS1006 p. III-164 \$2,000,000 Starts FY2023 Real Estate Master Planning	

Facilities & technology	Metro Council	Metro Council
Metro Action Commission 18AC0001 p. III-173 \$12,750,000 Starts FY2023 NORTH REPLACEMENT HEADSTART FACILITY	Council 19DS0011 p. III-11 \$10,000,000 Starts FY2023 Blackman Road At Edmondson Pike Intersection	Council 19DS0032 p. III-13 \$3,600,000 Starts FY2023 Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light
		19DS0033 p. III-14 \$6,600,000 Starts FY2023 West Nashville Convenience Center And Collection Center
18AC0003 p. III-172 \$12,750,000 Starts FY2023 RICHLAND HEADSTART REPLACEMENT FACILITY	19DS0014 p. III-12 \$250,000 Starts FY2023 Streetscape - At Antioch Pike And Haywood Lane	19DS0034 p. III-14 \$7,000,000 Starts FY2023 Belmont Boulevard Complete Street
23AC0001 p. III-172 \$12,000,000 Starts FY2023 Tom Joy Facility Replacement	19DS0015 p. III-12 \$500,000 Starts FY2023 Add Left Turn Lane Off Bell Rd. onto Trails End Ln	19DS0035 p. III-244 \$210,000 Starts FY2023 Cecil Rhea Crawford Park Improvement
23AC0002 p. III-171 \$650,000 Starts FY2023 North Head Start replace damaged walls and ceilings	19DS0016 p. III-299 \$6,300,000 Starts FY2023 Sidewalks On Kings Lane And Cato Rd	19DS0036 p. III-244 \$6,000,000 Starts FY2023 Bridge Across Mill Creek To Connect Culbertson Rd To The Existing
23AC0003 p. III-172 \$59,000,000 Starts FY2023 New and replacement Head Start locations	19DS0019 p. III-12 \$5,500,000 Starts FY2023 Traffic Improvements To Support Relocation Of Hillwood High School	Greenway 19DS0038 p. III-14 \$300,000 Starts FY2023 Traffic Light At Mt View And Hamilton Church
Social Services \$772,500 Starts FY2023	19DS0021 p. III-13 \$600,000 Starts FY2023 Bell Road Lighting Improvement	19DS0039 p. III-301 \$895,000 Starts FY2023 Sidewalks On Stewart PI
INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING	19DS0023 p. III-243 \$220,000 Starts FY2023 Soccer Field On The North Side Of Edmondson Pike	19DS0040 p. III-15 \$10,000,000 Starts FY2023 Antioch Pike Road Expansion
Metro Council Council	19DS0024 p. III-304 \$2,750,000 Starts FY2023 Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle	19DS0041 p. III-301 \$1,700,000 Starts FY2023 Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th
19DS0002 p. III-255 \$7,800,000 Starts FY2023 Parkwood Community Center - Expansion And Upgrades	19DS0025 p. III-301 \$3,600,000 Starts FY2023 Sidewalks: Fill Gaps On Owendale Dr	
19DS0003 p. III-313 \$9,350,000 Starts FY2023 Sidewalks Around Dan Mills Elementary School: Riverwood,	19DS0026 p. III-301 \$1,000,000 Starts FY2023 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	
Greenland, Mcalpine; From Gallatin To Kennedy 19DS0004 p. III-300 \$2,800,000 Starts FY2023	19DS0027 p. III-13 \$275,000 Starts FY2023 Repave Roads Within Chatham Pointe Subdivision	19DS0043 p. III-294 \$3,840,000 Starts FY2023 Delaware Ave Sidewalks And Street Lights From SR45 To Anderson
Construct Sidewalks On Central Pike 19DS0007 p. III-11 \$43,300,000 Starts FY2023	19DS0029 p. III-239 \$50,000 Starts FY2023 Improvements At Timothy Park	19DS0045 p. III-304 \$945,000 Starts FY2023 Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440
Old Harding From Hwy 70 S To Learning Ln 19DS0008 p. III-299 \$1,780,000 Starts FY2023 Sidewalks On Dozier Pl	19DS0030 p. III-301 \$990,000 Starts FY2023 Sidewalks On Allison PI	19DS0047 p. III-298 \$7,900,000 Starts FY2023 Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr

Metro Council	Metro Council	Metro Council	
Council	Council	Council	
19DS0049 p. III-15 \$300,000 Starts FY2023 Traffic Calming At Old Hickory Blvd And Belle Forest Circle	3 19DS0066 p. III-16 \$50,000 Starts FY2023 Intersection Realignment At Woodlawn Dr. And Bowling Ave.	19DS0085 p. III-318 \$365,000 Starts FY2023 Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle	
19DS0050 p. III-230 \$120,000 Starts FY2023 Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	3 19DS0067 p. III-254 \$840,000 Starts FY2023 Antioch Community Center Renovation	19DS0086 p. III-10 \$4,900,000 Starts FY2023 Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd	
19D\$0052 p. III-291 \$4,000,000 Starts FY2023 Sidewalks - Elysian Fields Road And Trousdale Drive	19DS0070 p. III-291 \$820,000 Starts FY2023 Bell Rd. Sidewalks Completion	19DS0087 p. III-19 \$75,000 Starts FY2023 Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	
19DS0053 p. III-15 \$300,000 Starts FY2023 Moormans Arm Road And Whites Creek Pike Turn Lane	19DS0071 p. III-17 \$25,000,000 Starts FY2023 Extend Crossings Blvd To Old Hickory Blvd	19DS0088 p. III-317 \$10,700,000 Starts FY2023 Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd	
Improvements 19DS0054 p. III-319		19DS0090 p. III-19 \$20,000 Starts FY2023 Widen And Repave Old Old Hickory Blvd	
Sidewalks On N 12th St. From Seymour To Terminus 19DS0055 p. III-319 \$461,400 Starts FY2023		19DS0091 p. III-317 \$2,300,000 Starts FY2023 Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd	
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St	19DS0076 p. III-17 \$1,850,000 Starts FY2023 Sidewalk And Paving On The Hickory St	19DS0092 p. III-317 \$13,200,000 Starts FY2023 McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk –	
19DS0056 p. III-246 \$60,000 Starts FY2023 Construct Boardwalk At Northern End Of Lake Sevier	19DS0077 p. III-18 \$2,900,000 Starts FY2023 Sidewalk And Paving On Maple St	Extend To Pennington Bend Rd 19D\$0093 p. III-19 \$1,750,000 Starts FY2023	
19DS0059 p. III-244 \$840,000 Starts FY2023 Add Primitive Pathways To Nacorata Property	3 19DS0078 p. III-230 \$30,000 Starts FY2023 Greenway Between Crooked Branch Park and Stones River Greenway	Quiet Zones On Music City Star Rail Crossings In District 15	
19DS0060 p. III-319 \$850,000 Starts FY2023 Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	3 19DS0079 p. III-320 \$2,400,000 Starts FY2023 Sidewalks On Currey Rd From Finley Dr To McGavock Pk	19DS0094 p. III-290 \$1,740,000 Starts FY2023 Two Rivers Parkway Sidewalks And Bike Lanes	
19DS0061 p. III-16 \$500,000 Starts FY2023 Lebanon Pike / Old Lebanon Pike Intersection Improvement	3 19DS0080 p. III-291 \$825,000 Starts FY2023 Sidewalks On McGavock Pike By Seven Oaks Park	19DS0097 p. III-290 \$75,000 Starts FY2023 Upgrade Streetscape And Sidewalks On James Robertson Parkway	
	•	19DS0098 p. III-20 \$60,000 Starts FY2023 Reconstruct Rosa L Parks Blvd From James Robertson To I-65	
	19DS0083 p. III-291 \$1,330,000 Starts FY2023 Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From	19DS0099 p. III-317 \$15,000,000 Starts FY2023 Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection	
19DS0065 p. III-16 \$5,000 Starts FY2023 Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops		19DS0100 p. III-20 \$25,000 Starts FY2023 Historical And Neighborhood Markers In Dist. 28	

Metro Council	Metro Council	Metro Council	
Council	Council	Council	
19DS0101 p. III-317 \$1,500,000 Starts FY2 Anderson Road sidewalk	123 19DS0119 p. III-306 \$750,000 Starts FY2023 Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive	3 19DS0138 p. III-307 \$3,500,000 Starts FY2023 Sidewalks In Harding PI, West Of Lynwood	
19DS0102 p. III-290 \$2,200,000 Starts FY2 Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	23	19DS0139 p. III-307 \$8,500,000 Starts FY2023 Sidewalks On Brook Hollow Between Charlotte And Davidson	
19DS0104 p. III-316 \$3,830,000 Starts FY2 Sidewalks And Turn Lane - Blue Hole Road	23	19DS0140 p. III-24 \$375,000 Starts FY2023 Repurpose Hillwood High School Building	
19DS0106 p. III-20 \$1,500,000 Starts FY2 Reconfiguration of Culbertson Rd and Mill Creek Greenway access	23	19DS0142 p. III-307 \$4,000,000 Starts FY2023 Construct Sidewalk On Vaughns Gap Rd	
19DS0109 p. III-246 \$168,000 Starts FY2 Install Shade Structure At Southeast Community Center Park	23	19DS0143 p. III-306 \$3,300,000 Starts FY2023 Construct Sidewalk On Percy Warner Blvd	
19DS0110 p. III-288 \$800,000 Starts FY2 Sidewalks - Thomas Edison School Entrance To Tru Long Drive	23	19DS0144 p. III-24 \$50,000 Starts FY2023 Construct Roundabout At Intersection Of Davidson Rd & Post Rd	
19DS0111 p. III-312 \$1,750,000 Starts FY2 Construct Sidewalks On Pin Hook Rd	23	19DS0145 p. III-25 \$5,004,500 Starts FY2023 Stormwater Mitigation In Vaughns Gap Rd Area	
19DS0112 p. III-290 \$3,400,000 Starts FY2 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge	123 Rd 19DS0130 p. III-23 \$25,000 Starts FY2023 Napier Community Kiosk	19DS0146 p. III-25 \$2,500,000 Starts FY2023 Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	
19DS0113 p. III-21 \$250,000 Starts FY2 Intersection Improvement For Bicyclists On Belmont Blvd	19DS0131 p. III-23 \$350,000 Starts FY2023 Extend 14th Avenue N To Charlotte Ave	3 19DS0148 p. III-304 \$1,330,000 Starts FY2023 Sidewalk Improvement And Extension On Marlborough Ave. From	
19DS0114 p. III-291 \$1,660,000 Starts FY2 Construct Sidewalks On Acklen Ave	19DS0132 p. III-23 \$40,000 Starts FY2023 Construct Pedestrian Connection From Hope Gardens To Capitol View	40000440 L WOLL	
19DS0115 p. III-289 \$600,000 Starts FY2 Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	19DS0134 p. III-307 \$9,240,000 Starts FY2023 Construct Sidewalks On Coley Davis Rd From Highway 70 South	Shade Sails For McCabe Community Center Playground 19DS0150 p. III-25 \$50,000 Starts FY2023	
19DS0116 p. III-21 \$100,000 Starts FY2 Construct Three Caps Across I-40 Along Jefferson St	19DS0135 p. III-307 \$1,800,000 Starts FY2023 Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd	Convert Alabama Avenue To Two-Way 19DS0151 p. III-26 \$10,000 Starts FY2023	
19DS0117 p. III-21 \$100,000 Starts FY2 Construct A Cap Over I-40 Along The Gulch.	19DS0136 p. III-24 \$3,050,000 Starts FY2023 Harding PI And Lynwood Intersection Improvement	Art Guard Rail At 37th Ave Under Train Track 19DS0152 p. III-249 \$1,200,000 Starts FY2023	
19DS0118 p. III-69 \$35,000 Starts FY2 Upgrade The Music City Bikeway, Including Providing Lighting		Acquisition Of Two Properties In Dist. 28 For Dog Parks 19DS0153 p. III-248 \$300,000 Starts FY2023 Park Space Along Murfreesboro Pike	

Metro Council	Metro Council	Metro Council	
Council	Council	Council	
19DS0154 p. III-306 \$7,100,000 Starts FY2023 Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	20DS0010 p. III-305 \$2,438,000 Starts FY2023 Sidewalk along Drummond Dr; from E Thompson to interstate overpass	20DS0027 p. III-70 \$185,000 Starts FY2026 Awnings over sidewalks at Cumberland Elementary	
19DS0155 p. III-230 \$2,957,000 Starts FY2023 Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike	·	20DS0028 p. III-306 \$9,130,000 Starts FY2023 Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy	
·	20DS0012 p. III-305 \$3,339,000 Starts FY2023 Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson	20DS0030 p. III-29 \$15,000,000 Starts FY2023 Satellite MNPD location in Joelton	
19DS0157 p. III-308 \$4,100,000 Starts FY2023	20DS0013 p. III-304 \$3,498,000 Starts FY2023	20DS0033 p. III-240 \$250,000 Starts FY2023 Parkland in Bordeaux redevelopment district	
Sidewalk Gaps Rural Hill Road And Murfreesboro Road 19DS0158 p. III-26 \$65,000 Starts FY2023	Sidewalk along Louise; from Drake Ave to Thompson. 200S0014 p. III-27 \$20,000 Starts FY2023	20DS0035 p. III-312 \$150,000 Starts FY2023 Sidewalks on Lawrence Ct	
B-Cycle Station On Mill Creek Greenway At Blue Hole Road 19DS0159 p. III-27 \$773,000 Starts FY2023	General George Patton and Sawyer Brown roundabout 20DS0015 p. III-28 \$500,000 Starts FY2023	20DS0036 p. III-311 \$2,000,000 Starts FY2023 Finish sidewalks from Industrial to Robinson road.	
Greenway Expansion And Streetscape At Antioch Pike	Red light at Brideway and Robinson Road	20DS0041 p. III-29 \$20,666,700 Starts FY2023	
19DS0160 p. III-233 Starts Park And Walking Trails For Towne Park Estates	20DS0017 p. III-28 \$350,000 Starts FY2023 Red light at Montchanin and Old Hickory Blvd	Widen Earhardt Road between Central Pike and Hessy Road 20D\$0042 p. III-30 \$9,769,700 Starts FY2023	
19DS0161 p. III-306 \$500,000 Starts FY2023 Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	20DS0018 p. III-28 \$1,000,000 Starts FY2023 Bridges - OHB at SR 45 - installation of lights	Widen South New Hope Road from Bell Road to Central Pike	
20DS0003 p. III-246 \$600,000 Starts FY2023 Develop the park owned property along Seven Mile Creek	20DS0019 p. III-29 \$30,000 Starts FY2023 Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100	20DS0043 p. III-30 \$13,587,900 Starts FY2023 Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike	
20DS0005 p. III-305 \$2,650,000 Starts FY2023 Sidewalk along Neese; from Southlake to Glencliff Rd.	20DS0020 p. III-310 \$1,049,000 Starts FY2023 Sidewalks to Valor school on Northcrest Drive from Whispering Hills	20DS0044 p. III-30 \$26,195,500 Starts FY2023 Road widening on Tulip Grove Road from Central Pike to Chandler Road	
20DS0007 p. III-27 \$325,000 Starts FY2023 Upgrade stormwater system drainage at Alley 804	Dr. to Cottom Lane. 20DS0021 p. III-310	20DS0045 p. III-31 \$750,000 Starts FY2023 Turn lane completion Central Pike to North New Hope Road	
20DS0008 p. III-305 \$8,904,000 Starts FY2023 Continue sidewalk along Peachtree from Foster to Whitsett	Sidewalks along Coley Davis from Hwy 70S	20DS0046 p. III-311 \$4,505,000 Starts FY2023 Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and	
20DS0009 p. III-305 \$2,438,000 Starts FY2023 Continue the sidewalk on McCall; from Goodland to Antioch pk	Sidewalk - Extension on Page Road	Old Hickory Blvd.	
	20DS0023 p. III-288 \$600,000 Starts FY2023 Sidewalk - Ferguson Ave from Granny White to Belmont	20DS0047 p. III-311 \$3,339,000 Starts FY2023 Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk	

Metro Council	Metro Council		
Council	Council	Council	
20DS0048 p. III-311 \$8,904,000 Starts FY2023 Sidewalk on Jacksonian Drive in Hermitage.	20DS0066 p. III-33 \$240,000 Starts FY2023 Expand England Park	20DS0081 p. III-309 \$1,500,000 Starts FY2023 Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble	
20DS0050 p. III-31 \$60,000 Starts FY2023 Pedestrian Study for Lebanon Road and Briley Parkway	B 20DS0067 p. III-243 \$2,035,000 Starts FY2023 West Park tennis court improvements	20D\$0082 p. III-34 \$300,000 Starts FY2023	
20DS0051 p. III-245 \$120,000 Starts FY2023 Lock Two Park Improvements	20DS0068 p. III-33 \$40,000,000 Starts FY2023 Develop State of Tennessee prison	20D\$0083 p. III-10 \$21,000,000 Starts FY2023	
20DS0052 p. III-311 \$954,000 Starts FY2023 Complete the sidewalk along Southlake; from Neese to E Thompson	3 20DS0069 p. III-33 \$425,000 Starts FY2023 Pave Morrow Rd	20D\$0084 p. III-35 \$3,000,000 Starts FY2023	
20DS0053 p. III-310 \$4,452,000 Starts FY2023	20DS0071 p. III-288 \$5,194,000 Starts FY2023	Purchase of 2201 Bandywood Drive Nashville TN 37215	
Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake		20DS0085 p. III-35 \$25,000,000 Starts FY2023 Widening Smith Springs Road from Anderson Road to Bell Road	
20DS0054 p. III-308 \$3,074,000 Starts FY2023 Fill in the Sidewalk Gap on Sidco	20DS0072 p. III-288 \$2,544,000 Starts FY2023 Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.	20DS0086 p. III-35 \$25,000,000 Starts FY2023 Widening and Repaving Couchville Pike from Bell Road to Reynolds	
20DS0055 p. III-310 \$2,650,000 Starts FY2023 Sidewalk along Morton; from Nolensville Rd to Wingate	20DS0073 p. III-293 \$943,000 Starts FY2023 Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	Road 20DS0087 p. III-36 \$5,000,000 Starts FY2023 Road Improvements - Old Hickory Blvd	
20DS0056 p. III-312 \$1,590,000 Starts FY2023 Sidewalk along Dobbs avenue; from Thompson to Morton	20DS0074 p. III-289 \$3,922,000 Starts FY2023 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.		
20DS0059 p. III-310 \$4,240,000 Starts FY2023 Sidewalk on Wheeler; from Nolensville Rd to end	3	20DS0089 p. III-333 \$300,000 Starts FY2023 Traffic Calming - Intersection of Estes Road and Trimble Road	
20DS0060 p. III-309 \$3,392,000 Starts FY2023	Apartments		
Sidewalk along Wingate; from Antioch Pk to Thompson Ln 20DS0061 p. III-31 \$260,000 Starts FY2023	20DS0076 p. III-296 \$2,862,000 Starts FY2023 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end	20DS0090 p. III-36 \$400,000 Starts FY2023 Pedestrian Crossing at Vaughn Road and Old Hickory Blvd	
Ashwood stormwater improvements	20DS0077 p. III-71 Starts Windsor Dr. Stormwater runoff mitigation project	20DS0091 p. III-36 \$400,000 Starts FY2023 Pedestrian Crossing at Harding Road and Page Road	
West Linden stormwater improvements	20DS0078 p. III-34 \$100,000 Starts FY2023	20DS0092 p. III-309 \$1,000,000 Starts FY2023 Sidewalk Extension - Granny White Pike	
20DS0064 p. III-32 \$260,000 Starts FY2023 Elmwood stormwater improvements	Bus shelters along Hwy 70 and Charlotte Pike	20DS0093 p. III-37 \$850,000 Starts FY2023	
20DS0065 p. III-32 \$300,000 Starts FY2023 Upgraded arms for the railroad crossings on this stretch of 12th Ave N	20D\$0080 p. III-34 \$300,000 Starts FY2023 Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive 20DS0094 p. III-37 \$3,000,000 Starts FY2023 Upgrade Sewer Capacity and Maintenance - Whites Creek	

Metro Council	Metro Council	Metro Council
Council 21DS0001 p. III-37 \$270,000 Starts FY2023 Traffic light at Stratford Ave and Gallatin Pike	Council 3 21DS0018 p. III-308 \$3,000,000 Starts FY2023 Sidewalks on Murfreesboro Pike	Council 21DS0035 p. III-294 \$1,920,000 Starts FY2023 Sidewalks along Meade
21DS0002 p. III-38 \$60,000 Starts FY2023 Gallatin Pike pedestrian safety improvements	21DS0019 p. III-308 \$3,330,000 Starts FY2023 Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.	21DS0039 p. III-39 \$75,000 Starts FY2023 Morton Ave East/West Connector Road
21DS0003 p. III-299 \$3,500,000 Starts FY2023 Sidewalks on E Due West from Gallatin East to Fernbank	21DS0020 p. III-300 \$6,000,000 Starts FY2023 Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd	21DS0040 p. III-40 \$75,000 Starts FY2023 McCall Street East/West Connector Road
21DS0004 p. III-299 \$2,100,000 Starts FY2023 Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive	21DS0021 p. III-297 \$1,890,000 Starts FY2023 Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.	21DS0041 p. III-40 \$50,000 Starts FY2023 Raised island installation
21DS0005 p. III-299 \$2,400,000 Starts FY2023 Sidewalk on Haysboro from Gallatin to Brush Hill	21DS0022 p. III-297 \$1,350,000 Starts FY2023 Sidewalks on Massman Dr	21DS0042 p. III-40 \$70,000 Starts FY2023 Solar light installation
21DS0006 p. III-234 \$90,000 Starts FY2023 Cornelia Fort Playground sunshades	21DS0023 p. III-316 \$2,400,000 Starts FY2023 Sidewalks around Pennington Elementary School	21DS0044 p. III-294 \$1,680,000 Starts FY2023 Sidewalks along Dumas
21DS0008 p. III-295 \$4,050,000 Starts FY2023 Sidewalks and Bike Lane on Ardee Ave	21DS0024 p. III-297 \$4,000,000 Starts FY2023 Lakeland Dr sidewalks from McGavock Pike to Donelson Pike	21DS0045 p. III-41 \$120,000 Starts FY2023 Street resurfacing/repaying
21DS0009 p. III-38 \$10,000 Starts FY2023 PEDESTRIAN SAFETY ON GALLATIN PIKE	21DS0025 p. III-39 \$3,000,000 Starts FY2023 Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.	
21DS0011 p. III-223 \$600,000 Starts FY2023 Rachel's Garden Playground construction	21DS0026 p. III-39 \$50,000 Starts FY2023 Intersection correction at Sidco, Eugenia and Thompson Lane	21DS0047 p. III-41 \$270,000 Starts FY2023 Edmondson Pike traffic light at Ellington Agricultural Center
21DS0012 p. III-298 \$1,600,000 Starts FY2023 Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	21DS0028 p. III-245 \$318,000 Starts FY2023 Street lights in Whitsett Park	21DS0049 p. III-240 \$500,000 Starts FY2023 Lock One Park Project
21DS0013 p. III-296 \$1,572,000 Starts FY2023 Sidewalks on entire length of Martingale Drive to Robinson Rd.	21DS0030 p. III-295 \$6,160,000 Starts FY2023 Sidewalk along Glenrose, from exisiting walk to Foster Avenue	21DS0050 p. III-292 \$6,118,000 Starts FY2023 Ewing Drive Sidewalk Project
21DS0014 p. III-38 \$270,000 Starts FY2023 Traffic light at Southfork Blvd and Old Hickory Blvd	21DS0031 p. III-319 \$8,600,000 Starts FY2023 Complete the sidewalk along E. Thompson Lane	21DS0052 p. III-249 \$900,000 Starts FY2023 New Trinity Hills Park Project
21DS0015 p. III-298 \$990,000 Starts FY2023 Riverside Drive Sidewalk from 15th street to 20th street	21DS0032 p. III-295 \$11,500,000 Starts FY2023 Sidewalk installation on Thompson Lane	21DS0053 p. III-41 \$12,000,000 Starts FY2023 Flood Mitigation Study for Haynes Manor Subdivision
21DS0016 p. III-309 \$6,500,000 Starts FY2023 Sidewalks on Elm Hill Pike from I-40 to Bell Rd	21DS0034 p. III-295 \$1,760,000 Starts FY2023 Extend sidewalk on westbound lane on McCall	21DS0056 p. III-42 \$600,000 Starts FY2023 Historical Land Purchase

Alley Paving - 539

Metro Council			Metro Council			Metro Council		
Council 21DS0057 p. III-241 Hartman Park Renovation	\$1,000,000	Starts FY2023	Council 21DS0080 p. III-337 Alley Paving - 537	\$53,600	Starts FY2023	Council 21DS0094 p. III-49 \$309,000 Pave Jefferson St. from Ed Temple Blvd to Dr. D.E		
21DS0058 p. III-42 Pavement On Lickton Pike from	\$884,000 n Union Hill Road to		21DS0081 p. III-45 Alley Paving - 503	\$47,300	Starts FY2023	21DS0096 p. III-337 \$100,000 Add new Street Lights between 28th Ave N and 3		
Pike 21DS0060 p. III-294 Sidewalk on Brick Church Pike	\$1,890,000	Starts FY2023	21DS0082 p. III-45 Alley paving - 500	\$29,400	Starts FY2023	21DS0097 p. III-50 \$270,000 Add Stop Light at Charlotte Ave and 33rd or 35th		
21DS0062 p. III-70 Main Street lighting improvement	\$25,000		21DS0083 p. III-337 Alley Paving - 541	\$111,800	Starts FY2023	21DS0098 p. III-50 \$235,000 Pave Clifton Ave from 40th Ave. N to 28th Ave. N	Starts FY2023	
21DS0063 p. III-42 Intersection improvements at 1	\$150,000	Starts FY2023	21DS0084 p. III-46 Alley paving - 555	\$42,000	Starts FY2023	21DS0099 p. III-337 \$100,000 Construct covered bus shelters along Buchanan State of the shelters along Buchanan State		
21DS0065 p. III-320 Sidewalks on Rosebank Ave fro	\$256,000		21DS0085 p. III-46 Alley paving - 556	\$44,200	Starts FY2023	21DS0100 p. III-51 \$100,000 Construct covered bus shelters along Jefferson St		
side) 21DS0067 p. III-241	\$900,000	Starts FY2023	21DS0086 p. III-337 Alley paving - 517	\$3,800	Starts FY2023	21DS0101 p. III-51 \$50,000 Walkable path on Davidson Rd	Starts FY2023	
Ball Parks at Brake Park 21DS0068 p. III-43	\$270.000	Starts FY2023	21DS0087 p. III-47 Alley Paving - 518	\$34,300	Starts FY2023	21DS0102 p. III-241 \$600,000 Construct dog park and playground at Harding an		
Traffic light at Shutes Lane and 21DS0069 p. III-43	,		21DS0088 p. III-47 Alley paving - 497	\$10,900	Starts FY2023	21DS0103 p. III-248 \$120,000 Hiking trail near West Meade Water Falls	Starts FY2023	
Glenrose Avenue resurfacing/re 21DS0075 p. III-243	•	Starts FY2023	21DS0089 p. III-337 Alley paving - 504	\$9,900	Starts FY2023	21DS0104 p. III-240 \$1,272,000 Paragon Mills Park - Renovation	Starts FY2023	
Playground and Walking Track	- Elizabeth Park Cor	mmunity Center	21DS0090 p. III-48 Alley paving - 544	\$27,800	Starts FY2023	21DS0105 p. III-296 \$8,100,000 Sidewalk - Blackman Rd between Trousdale Dr. a		
21DS0076 p. III-43 Alley Paving - Aly 540	\$107,700		21DS0091 p. III-48 Alley paving - 547	\$13,800	Starts FY2023	21DS0106 p. III-337 \$50,000 Intersection improvement at Blackman Rd and Ed		
21DS0077 p. III-44 Alley Paving - Aly 542	\$67,100	Starts FY2023	21DS0092 p. III-337 Alley paving - 595	\$6,900	Starts FY2023	21DS0107 p. III-242 \$1,000,000 Providence Park - Renovation	Starts FY2023	
21DS0078 p. III-44 Alley Paving - 543	\$27,900	Starts FY2023	21DS0093 p. III-49 Alley paving - 886	\$22,900	Starts FY2023	21DS0108 p. III-293 \$1,840,000 Sidewalk - Trousdale Dr between Blackman Rd to		
21DS0079 p. III-44	\$72,300	Starts FY2023						

Metro Council			Metro Council			Metro Council		
Council			Council			Council		
21DS0109 p. III-293 Sidewalk - Trousdale Dr. betweer Trousdale	\$2,560,000 Elysian Fields Dr		21DS0124 p. III-54 Eastland/Gallatin Intersection	\$50,000 Realignment	Starts FY2023	21DS0139 p. III-57 Grace Street Ped Bridge Conne	\$13,283,400 ctor	Starts FY2023
21DS0110 p. III-293	\$920,000		21DS0125 p. III-54 Stop light at S. New Hope and	\$270,000 Central Pike	Starts FY2023	21DS0140 p. III-57 Oldham Street Connection	\$13,283,400	Starts FY2023
Sidewalk - Danby Dr. from W. Lor 21DS0111 p. III-52	\$5,000,000		21DS0126 p. III-318 Sidewalks on Chandler Road	\$1,600,000	Starts FY2023	21DS0141 p. III-248 Phase One Riverfront Park	\$13,806,000	Starts FY2023
Sidewalk and Road Improvement 21DS0112 p. III-292	for Hamilton Chu \$5,220,000		21DS0128 p. III-292 Sidewalk- Fairlane dr	\$3,040,000	Starts FY2023	21DS0142 p. III-57 Stop light at S. New Hope and J	\$270,000 ohn Hagar Road	Starts FY2023
Sidewalk on Smith Springs Rd. fi	rom Bell to Anders	son	21DS0129 p. III-292 Sidewalk- Packard dr	\$6,840,000	Starts FY2023	21DS0143 p. III-313 Sidewalks on Andrew Jackson F	\$3,800,000	Starts FY2023
Splash Park and expanded playgr Community Center			21DS0130 p. III-292 Sidewalk- Keeley Dr	\$3,880,000	Starts FY2023	21DS0144 p. III-313 Add sidewalk connecting 2258	\$300,000	Starts FY2023
21DS0114 p. III-337 Beautification for 2068 SMITH SI	\$187,500 PRINGS RD	Starts FY2023	21DS0131 p. III-308 Sidewalk- Bart Dr	\$4,120,000	Starts FY2023	21DS0145 p. III-58 Turn signal traffic light installati	\$270,000	Starts FY2023
21DS0115 p. III-53 Traffic Signal	\$20,000	Starts FY2023	21DS0132 p. III-320 Sidewalk- Hopedale	\$3,320,000	Starts FY2023	21DS0147 p. III-58 Widen dead end turnaround sp	\$100,000 ace at end of 27th A	Starts FY2023
21DS0116 p. III-53 Traffic Signal	\$20,000	Starts FY2023	21DS0133 p. III-55 Bike Lane Connection to Rosa	\$200,000 Parks	Starts FY2023	21DS0148 p. III-300 Linden sidewalks	\$1,710,000	Starts FY2023
21DS0117 p. III-242 Timothy Park Restoration	\$1,000,000	Starts FY2023	21DS0134 p. III-55 Safe Bus Stops in D2	\$100,000	Starts FY2023	21DS0149 p. III-242 Dog Park/Walking trail - Edge O	\$2,400,000	Starts FY2023
21DS0119 p. III-242 Joelton McDowell Park	\$1,000,000	Starts FY2023	21DS0135 p. III-55 8th/Main Traffic Signal, Interse	\$20,000	Starts FY2023	, ,	\$12,330,000	Starts FY2023
21DS0120 p. III-242 Joelton McDowell Park	\$1,000,000	Starts FY2023	21DS0136 p. III-56	\$50,000	•	21DS0151 p. III-314	\$2,240,000	Starts FY2023
21DS0121 p. III-314 Hillmore Sidewalk Project	\$1,400,000	Starts FY2023	21DS0137 p. III-56	\$75,000	Starts FY2023	Sidewalks on Rice Road 21DS0152 p. III-314	\$9,180,000	Starts FY2023
21DS0122 p. III-318 Buena Vista Pike Sidewalk Projec	\$4,050,000	Starts FY2023	Douglas Ave Transportation Co 21DS0138 p. III-56	\$44,278,100	Starts FY2023	Sidewalks on Rural Hill Road 21DS0153 p. III-223	\$20,000,000	Starts FY2024
21DS0123 p. III-337 Hartman Park Connection Project	\$2,970,000	Starts FY2023	Cleveland Street Connector			District 30 Park		

Metro Council			Metro Council			Metro Council		
Council			Council			Council		
21DS0154 p. III-58 Traffic Light- Intersection Haywood Lr	\$250,000 and E Ridge	Starts FY2023	22DS0009 p. III-300 Sidewalk construction on Ewing L	\$6,118,000 ane from Brick Chi		22DS0028 p. III-60 New traffic lights	\$470,000	Starts FY2023
21DS0155 p. III-337 Crosswalk- Haywood Ln and Nolensvi	\$120,000 ille	Starts FY2023	Dickerson Road. 22DS0010 p. III-302	\$875,000	Starts FY2023	22DS0029 p. III-303 Cliff Road Sidewalk Project	\$490,000	Starts FY2023
21DS0157 p. III-59 Bus Shelter- Corner of Wallace and N	\$100,000 lolensville	Starts FY2023	Sidewalks on Old Hickory Blvd 22DS0011 p. III-337	\$60,000	Starts FY2023	22DS0030 p. III-245 Improvements to Frederick Douglass	\$600,000 Park	Starts FY2023
21DS0158 p. III-316 Sidewalk- Alice ave	\$880,000	Starts FY2023	Traffic circle at Morton and Dobb 22DS0012 p. III-332	\$400,000	Starts FY2023	22DS0031 p. III-243 Dog Park for Cleveland Park	\$120,000	Starts FY2023
21DS0159 p. III-315 \$ Sidewalk- Taylor	31,600,000	Starts FY2023	Speed humps/tables, various structure 22DS0013 p. III-303	eets throughout dis		22DS0032 p. III-244 Chadwell Pocket Park	\$600,000	Starts FY2023
21DS0161 p. III-316 Bell Rd sidewalk from Hickory Hollow	\$900,000 Parkway to the	Starts FY2023 e I-24 overpass	Sidewalk - Trousdale Dr. 22DS0014 p. III-315	\$2,035,000	Starts FY2023	22DS0034 p. III-332 Linden and Ashwood traffic calming	\$50,000	Starts FY2023
21DS0162 p. III-315 \$ Sidewalk on Zelida Rd. between Bell	1,360,000 Rd. and Hamilt	Starts FY2023	Sidewalk - Hogan Rd from Overto 22DS0015 p. III-8	n to Regent \$400,000	Starts FY2023	22DS0036 p. III-9 Study to improvement safety and acc	\$75,000	Starts FY2023
22DS0001 p. III-59 Stormwater/Drainage Improvements	\$300,000	Starts FY2023	Install crosswalks on Edmondson 22DS0016 p. III-8	Pike (McMurray D	,	22DS0037 p. III-9 Traffic Calming on 70s between OHB	\$75,000	Starts FY2023
22DS0003 p. III-314 \$	2,530,000	Starts FY2023	Install a traffic light at the Edmon	dson Pike Library.		22DS0039 p. III-332	\$67,500	Starts FY2023
Sidewalks on Brush Hill Road from Ha 22DS0004 p. III-312	\$400,000	Starts FY2023	22DS0018 p. III-231 Browns Creek Greenway - Phase	\$2,760,000 Three developmen	t	Traffic Calming on Anderson 22DS0040 p. III-332	\$67,500	Starts FY2023
Improve legacy sidewalks on McGavo Riverside Drive	ock Pike from G	Sallatin Pike to	22DS0019 p. III-303 Sidewalks on Overlook	\$1,663,000	Starts FY2023	Traffic Calming on Nashboro Blvd 22DS0041 p. III-332	\$67.500	Starts FY2023
22DS0005 p. III-315 Improve legacy sidewalks on Cahal A	\$400,000 ve from Gallati	Starts FY2023 n Pike to Porter	22DS0020 p. III-8 Traffic light at Bell Rd and Reelfo	\$210,000 ot Drive	Starts FY2023	Traffic Calming on Mossdale	, - ,	
Road 22DS0006 p. III-315	\$200,000	Starts FY2023	22DS0024 p. III-303 Improve legacy sidewalks on Litto	\$370,000 on Ave from Gallatin	Starts FY2023 n Ave to Branch	New school in Antioch cluster	14,910,000	Starts FY2023
Improve legacy sidewalks on Stratfor McGavock Pike	d Ave from Ker	nnedy Ave to	22DS0026 p. III-60 Sadler Village Bridge	\$13,500,000	Starts FY2023	22DS0045 p. III-304 \$ Glendale Lane Sidewalk	51,350,000	Starts FY2023
22DS0008 p. III-302 \$ Sidewalk construction on Ewing Lane Church Pike.	2,805,000 e from Gwynwo	Starts FY2023 od Drive to Brick	22DS0027 p. III-303 Sidewalks on Moore Ave	\$1,296,000	Starts FY2023	22DS0046 p. III-298 \$ Hillsboro Pike Sidewalk	54,070,000	Starts FY2023

Metro Council			Metro Council			Metro Council		
Council 22DS0047 p. III-302 Sharondale Lane sidewalk	\$2,640,000	Starts FY2023	Council 22DS0066 p. III-215 Charlotte Park tennis courts improv	\$600,000 vements	Starts FY2023	Council 23DS0011 p. III-337 Train Quiet Zone	\$350,000	Starts FY2023
22DS0048 p. III-302 Warfield Lane sidewalk	\$1,658,000	Starts FY2023	22DS0067 p. III-10 Jubilee Bridge Improvements	\$2,810,000	Starts FY2023	23DS0012 p. III-65 Train Quiet Zone	\$750,000	Starts FY2023
22DS0049 p. III-296 Lombardy sidewalk	\$1,955,000	Starts FY2023	22DS0068 p. III-312 Sidewalk Extension - Granny White	\$1,250,000 Pike	Starts FY2023	23DS0013 p. III-65 Widen Pulley Rd	\$7,700,000	Starts FY2023
22DS0050 p. III-296 Stokes Lane sidewalk	\$2,805,000	Starts FY2023	22DS0069 p. III-62 BOWLING AVENUE - STORMWATER	\$1,000,000 IMPROVEMENTS		23DS0014 p. III-337 Widen Pleasant Hill Rd	\$6,000,000	Starts FY2023
22DS0051 p. III-61 Paving on Hamilton Church	\$280,500	Starts FY2023	23DS0001 p. III-204 S New Parkwood/ Brick Church Pike	\$20,000,000 Library- Planning		23DS0015 p. III-66 Improvements for Charlotte Park	\$1,000,000	Starts FY2023
22DS0052 p. III-297 Granny White Pike sidewalk	\$2,635,000	Starts FY2023	23DS0002 p. III-63 MTA/WeGo bus stop improvement	\$200,000 s	Starts FY2023	23DS0016 p. III-240 Renovated Playground for Charlot	\$500,000 tte Park	Starts FY2023
22DS0053 p. III-333 Traffic Calming in District 25	\$450,000	Starts FY2023	23DS0003 p. III-70 Renovate and upgrade Whites Cre	\$475,000 ek High Auditoriu	Starts FY2025	23DS0017 p. III-254 New Charlotte Park Community C	\$2,500,000 Tenter	Starts FY2023
22DS0054 p. III-61 Traffic Light at Rice Rd and Bell Rd	\$235,000	Starts FY2023	23DS0004 p. III-63 Renovation of Naval Reserve Build	\$2,500,000 ing in Shelby Park	Starts FY2023	23DS0018 p. III-66 Affordable Housing (Mixed Income	\$10,000,000 e) in North Nashvi	Starts FY2023
22DS0057 p. III-337 Paving on Mt. View Rd	\$75,500	Starts FY2023	23DS0005 p. III-63 Improve all WeGo bus stops (route	\$100,000 e 56 & 4) with ber	Starts FY2023 nch and cover	23DS0019 p. III-229 Extend the Whitfield Park/Seven Drive	\$825,000 Mile Creek Green	Starts FY2023 way to Oakley
22DS0061 p. III-246 Bellevue Road Skatepark	\$300,000	Starts FY2023	23DS0006 p. III-64 Intersection Improvement Cahal/G	\$20,000 allatin	Starts FY2023	23DS0020 p. III-230 Install amenities along the Whitfie	\$75,000	Starts FY2023
22DS0062 p. III-231 Harpeth River Greenway - Temple F	\$2,040,000 Road Segment	Starts FY2023	23DS0007 p. III-71 Sallatin Pike Street Scape Improve	\$19,000,000 ements	Starts FY2026	23DS0021 p. III-337 Una Antioch Pike, Murfreesboro F	\$125,000	Starts FY2023
22DS0063 p. III-9 Paving Walter S. Davis Parkway	\$498,900	Starts FY2023	23DS0008 p. III-229 S Pedestrian Bridge (Peeler Park to S	\$27,500,000 Stones River Gree	Starts FY2023 nway)	23DS0022 p. III-67 Antioch Pike Widening	\$7,070,000	Starts FY2023
22DS0064 p. III-297 Improve legacy sidewalks on Stratf Porter Road	\$350,000 ford Ave from Mo		23DS0009 p. III-64 Widen Hills Lane to two full lanes	\$1,650,000	Starts FY2023	23DS0023 p. III-67 Una Antioch Pike Intersection Imp	\$425,000 provements	Starts FY2023
22DS0065 p. III-62 Turn signal at 21st Ave N and Jeffe	\$1,500,000 erson St	Starts FY2023	23DS0010 p. III-64 Tulip Grove/Central Pike Light Impl	\$302,000 rovements	Starts FY2023	23DS0025 p. III-337 Old Burkitt Road upgrade	\$880,000	Starts FY2023

Metro Council		Metro Council		Metro Council	
Council		Council		Council	
23DS0026 p. III-249 \$2,000,000 Cecil Rhea Crawford Park Land Purchase	Starts FY2023	23DS0043 p. III-287 Sidewalk construction - Emmitt Ave(all)	Starts	23DS0057 p. III-325 Traffic Calming Stratford Ave	Starts
23DS0027 p. III-68 \$97,500 Pedestrian Infrastructure Across I-24	Starts FY2023	23DS0044 p. III-287 Sidewalk construction - E Palestine(all)	Starts	23DS0058 p. III-328 Traffic Calming Fernwood Dr	Starts
23DS0031 p. III-71 New traffic study/pattern/circle at Riverside/McGave	Starts ock intersection	23DS0045 p. III-325 Traffic Calming Madison Blvd	Starts	23DS0059 p. III-325 Traffic Calming Cahal Ave	Starts
23DS0032 p. III-284 Sidewalk construction - around Litton Middle School	Starts	23DS0046 p. III-328 Traffic Calming Brush Hill	Starts	23DS0060 p. III-325 Traffic Calming Straightway	Starts
23DS0033 p. III-285 Sidewalk construction - around Rosebank Elementar	Starts y	23DS0047 p. III-327 Traffic Calming Riverwood Dr	Starts	23DS0061 p. III-325 Traffic Calming Northview Ave	Starts
23DS0034 p. III-285 Sidewalk construction - Moss Rose : from Claypool to	Starts McGinnis	23DS0048 p. III-327 Traffic Calming Greenwood Ave	Starts	23DS0062 p. III-324 Traffic Calming Bronte Ave	Starts
23DS0035 p. III-285 Sidewalk construction - Winding Way (all)	Starts	23DS0049 p. III-327 Traffic Calming E Due West	Starts	23DS0063 p. III-324 Traffic Calming Ridgecrest Dr	Starts
23DS0036 p. III-285 Sidewalk construction - Greenland Ave (all)	Starts	23DS0050 p. III-327 Traffic Calming E Palestine	Starts	23DS0064 p. III-324 Traffic Calming Ardee Ave	Starts
23DS0037 p. III-285 Sidewalk construction - Riverwood Drive: Gallatin to I	Starts Brush Hill	23DS0051 p. III-327 Traffic Calming Gallatin Pike Briley Parkway south to	Starts Main St	23DS0065 p. III-324 Traffic Calming Earlene Dr	Starts
23DS0038 p. III-287 Sidewalk construction - Rosebank Ave: Sheridan to to	Starts erminus at	23DS0052 p. III-326 Traffic Calming Moss Rose	Starts	23DS0066 p. III-324 Traffic Calming Plymouth Ave	Starts
23DS0039 p. III-286	Starts	23DS0053 p. III-326 Traffic Calming Cooper Lane	Starts	23DS0067 p. III-323 Traffic Calming Log Cabin Road	Starts
Sidewalk construction - Porter Road:Riverside to Ros 23DS0040 p. III-284	Starts	23DS0054 p. III-326 Traffic Calming Preston Dr	Starts	23DS0068 p. III-323 Traffic Calming Haysboro	Starts
Sidewalk construction - Sheridan Road: Preston to Re	osebank	23DS0055 p. III-326	Starts	23DS0069 p. III-72	Starts
23DS0041 p. III-286	Starts	Traffic Calming Porter Rd		Lighting Improvements and/or change to LED - dist	rictwide
23DS0042 p. III-286 Sidewalk construction - E Meade Ave(all)	Starts	23DS0056 p. III-323 Traffic Calming Sheridan Rd	Starts	23DS0070 p. III-72 Traffic light at Bell Rd and Priest Woods Drive	Starts

Metro Council		Metro Council		Metro Council	
Council		Council		Council	
23DS0071 p. III-72	Starts	23DS0085 p. III-330	Starts	23DS0099 p. III-75	Starts
Dodson Chapel Rd improvements		Traffic Calming along 21st Ave N between Osage a	nd Jefferson St.	Improvement to Sawyer Brown Rd at narrow 1.5	lane section
23DS0072 p. III-287	Starts	23DS0086 p. III-330	Starts	23DS0100 p. III-75	Starts
Sidewalks and bike lanes on Music Valley Dr		Traffic Calming Along 23rd Ave N between Osage a	and Buchanan St.	Haywood Ln road widening from Nolensville to C	hambers
23DS0073 p. III-283	Starts	23DS0087 p. III-330	Starts	23DS0101 p. III-281	Starts
Sidewalks and bike lanes on Lock Two Rd from F to Lock Two Park.	Pennington Bend Rd	Traffic Calming on 31st Ave N between West End a	and Park Plaza	Sidewalk improvement on Burkitt	
		23DS0088 p. III-74	Starts	23DS0102 p. III-282	Starts
23DS0074 p. III-73	Starts	Traffic Signal at 31st Ave N and Parthenon		Sidewalk on Hamilton Church Rd. Between Elida	and Murfreesboro
Blair stormwater improvements		23DS0089 p. III-74	Starts	Rd.	
23DS0075 p. III-73	Starts	Traffic Signal at 31st Ave N and Parthenon		23DS0103 p. III-282	Starts
Reconfigure Traffic Patterns/Lights at Thompson	n/Southlake	0000000 1 - 111 000	Charda	Sidewalk on Rural Hill Rd between Murfreesboro	Rd. And Mt. View
23DS0076 p. III-73	Starts	23DS0090 p. III-286 Sidewalks along 14th Ave N between Buchanan ar	Starts	23DS0104 p. III-282	Starts
Crosswalk on 21st near Linden		Sidewalks along 14th Ave it between buchanan ar	iu Glay St.	Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and	
		23DS0091 p. III-331	Starts	24.	
23DS0077 p. III-286	Starts	Traffic Calming - Mini Circle at 35th and Albion		00000000 - 111.004	Ottombo
Sidewalks on 46th Ave from Charlotte Pike to Mi	ichigan Ave.	23DS0092 p. III-330	Starts	23DS0105 p. III-284 Sidewalk construction - Ardee Ave (All)	Starts
23DS0078 p. III-329	Starts	Traffic Calming - Mini Circle at 34th and Clare	361.65	Sidewalk construction - Ardee Ave (All)	
Traffic Calming along Robertson Ave.				23DS0106 p. III-282	Starts
0200070 = 111 200	Chamba	23DS0093 p. III-329	Starts	Sidewalk construction - Litton Ave (all)	
23DS0079 p. III-329	Starts	Traffic Calming - Mini Circle at 33rd and Albion		23DS0107 p. III-281	Starts
Traffic Calming along Patton St.		23DS0094 p. III-74	Starts	Sidewalk construction - Cahal Ave (all)	Otarto
23DS0080 p. III-326	Starts	Sound Wall/Barriers along I-40 District 21 areas		· ,	
Traffic Calming - Mini Circle 12th Ave N and Whe	eless	22DC000E ~ 220	Ctorto	23DS0108 p. III-288	Starts
23DS0081 p. III-330	Starts	23DS0095 p. III-328 Traffic Calming along 14th Ave N between Buchana	Starts	Sidewalk construction - Straightway Ave (all)	
Traffic Calming - Mini Circle 14th Ave N and Whe		Tranic Caiming along 14th Ave N between Buchana	an and Heiman St.	23DS0109 p. III-283	Starts
		23DS0096 p. III-329	Starts	Sidewalk construction - Preston Drive (all)	
23DS0082 p. III-331	Starts	Traffic Calming along 40th Ave N between Charlott	e Ave and Walter	00000140 007	01-4-
Traffic Calming - Mini Circle 16th Ave N and Whe	eless	S. Davis Blvd		23DS0110 p. III-287	Starts
23DS0083 p. III-331	Starts	23DS0097 p. III-233	Starts	Sidewalk on Belcourt	
Traffic Calming - Mini Circle 23rd Ave N and Osa		Park Plaza to West paved trail		23DS0114 p. III-331	Starts
0000004 - 004	Otraita	0000000 1 - 111 004	01	Traffic Calming McGavock Pike	
23DS0084 p. III-331	Starts	23DS0098 p. III-281	Starts	23DS0115 p. III-75	Starts
Traffic Calming - Mini Circle 22nd Ave N and Osa	ige	Sidewalks along 31st Ave N between Park Plaza ar	iu west End ave	Four mast arms at the intersection of Bell Rd. Ar	
				i oui mast anns at the intersection of bell Nu. Al	IU IVIL. VIEW

Metro Council		Metro Council		Safety					
Council 23DS0116 p. III-76 Four mast arms at the intersection of Bell Rd. and E	Starts Bell Forge	Council 23DS0129 p. III-282 Sidewalk construction - McGavock Pike: Galla	Starts tin to Stratford	Fire Department 23FD0002 p. III-182 New Fire Station in Bell Road/Hermi	\$9,600,000 tage area	Starts FY2023			
23DS0117 p. III-76 Paving on Old Hickory Boulevard between Murfreesl	Starts boro Rd. And I-24	23DS0131 p. III-68 \$330, Haynes Middle School Park/Playground	OOO Starts FY2023	23FD0003 p. III-178 Replace Fire Station #7	\$9,600,000	Starts FY2023			
23DS0118 p. III-76 LED Lighting in all North Nashville Alleyways	Starts	23DS0132 p. III-328 Bowling / Whiteland traffic calming	Starts	23FD0004 p. III-178 Replace Fire Station 34	\$9,600,000	Starts FY2023			
23DS0119 p. III-329 Traffic Calming along 26th Ave N between Buchann St.	Starts an and Jefferson	23DS0133 p. III-69 \$2,000, Repair Gateway to Heritage	OOO Starts FY2023	23FD0005 p. III-182 New Fire Station in Whites Creek/Ole area	\$9,600,000 d Hickory Blvd/I	Starts FY2023 Brick Church Pike			
23DS0120 p. III-328 Traffic Calming at the Buchanan and 26th Ave N int	Starts ersection	Safety		23FD0006 p. III-181	\$9,600,000 ghway 100 area	Starts FY2023			
23DS0121 p. III-283 Sidewalk on Cane Ridge Road from Bell Rd. To Cent entrance	Starts cury Farms	Fire Department 16FD0001 p. III-178 \$180,000, CONTINUED IMPLEMENTATION OF THE FIRE I			\$9,600,000 31/Antioch/Can	Starts FY2023 e Ridge Area			
23DS0122 p. III-77 Street lights- Largo Dr	Starts	PLAN 16FD0002 p. III-184 \$12,000, MAJOR REPAIR/MAINTENANCE	OOO Starts FY2023	23FD0008 p. III-181 New Midtown Fire Station Justice Integration Services	\$250,000	Starts FY2023			
23DS0123 p. III-283 Sidewalk on Mt. View between Bell Rd. And Rural Hi	Starts III Rd.	16FD0005 p. III-337 \$600, FIRE STATION GENERATORS	OOO Starts FY2023	20JI0001 p. III-186 Contractor - JIS Systems	\$200,000	Starts FY2023			
23DS0124 p. III-283 Sidewalk construction - E Due West (all)	Starts	16FD0006 p. III-337 \$2,000, INSTALLATION OF CAPTURE EXHAUST SYSTEM		Police	00 000 000	Ctorto FV0000			
23DS0125 p. III-284 Sidewalk- Apache Trail	Starts	17FD0001 p. III-177 \$1,500, UPDATE FIRE DEPARTMENT MASTER PLAN (T			22,000,000 ADMINISTRATIC	Starts FY2023 ON AND			
23DS0126 p. III-284 Sidewalk- Linbar Dr	Starts	17FD0002 p. III-180 \$25,000, TRAINING ACADEMY IMPROVEMENTS	OOO Starts FY2023	07PD0004 p. III-189 TRAINING ACADEMY CONFRONTATION	\$9,900,000 ON TRAINING CO	Starts FY2023			
23DS0127 p. III-77 Crosswalk signal - West Trinity Lane/Youngs Lane	Starts	18FD0001 p. III-181 \$127,600,000 New Fire Stations	OOO Starts FY2023	TRAINING - GUN RANGE TOTAL CONT	\$1,500,000 TAINMENT TRAF	Starts FY2023 FOR FIREARMS			
23DS0128 p. III-77 4 Mast arms at the intersection of Hickory Hollow Pa	Starts arkway and Bell	20FD0001 p. III-337 \$18,600, Replacement of Heavy Apparatus	OOO Starts FY2023	PROJECTILES 16PD0003 p. III-189 MNPD VIDEO SURVEILLANCE PROJE	\$997,000 CT PHASE II	Starts FY2024			

Safety	Safety	Safety
Police 17PD0002 p. III-189 \$700,000 Starts FY20 MNPD MOTORCYCLE MOBILE DATA LAPTOP	Police 23 21PD0002 p. III-192 \$40,000 Starts FY2023 South-Fitness Room Build Out	Police 23PD0005 p. III-194 \$150,000 Starts FY2023 Expansion of Crime Scene Investigations
18PD0001 p. III-189 \$33,570,000 Starts FY20 MNPD Property Room and Archives	24 22PD0001 p. III-192 \$5,000,000 Starts FY2023 Tactical Operations Aviation Hanger	23PD0006 p. III-194 \$6,500,000 Starts FY2023 Community Safety Center
18PD0002 p. III-190 \$8,000,000 Starts FY20 Crime Lab Forensic Biology Conversion	24 22PD0002 p. III-192 \$40,000 Starts FY2023 Training Academy Security Gate	Schools
18PD0004 p. III-190 \$6,500,000 Starts FY20 Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	23 22PD0003 p. III-192 \$10,500,000 Starts FY2023 Emergency Contingency Office Space/Storage Building	MNPS 03BE0001 p. III-93 \$40,560,000 Starts FY2024
19PD0002 p. III-190 \$100,000 Starts FY20 Hermitage - Fitness Room Build Out	23 22PD0004 p. III-192 \$138,000 Starts FY2024 Equipment Storage Building - Hermitage	APOLLO MIDDLE SCHOOL - RENOVATION
• • • • • • • • • • • • • • • • • • • •		03BE0005 p. III-81 \$58,675,000 Starts FY2023 BUS AND FLEET VEHICLE REPLACEMENT
TrainingConfrontation Training Complex Portable Classroom 19PD0004 p. III-190 \$500,000 Starts FY20	SWAT Tactical Command Post 23 22PD0006 p. III-193 \$750,000 Starts FY2023	03BE0007 p. III-95 \$43,890,000 Starts FY2026 COHN LEARNING CENTER - RENOVATION
CSI Mobile Forensic Services Center	SWAT Tactical Negotiator Command Post	03BE0008 p. III-104 \$27,710,000 Starts FY2030
20PD0005 p. III-190 \$100,000 Starts FY20 NIBIN Workstations	23 22PD0007 p. III-193 \$750,000 Starts FY2024 IT-Network File Storage System Replacement	COLE ELEMENTARY RENOVATION 03BE0009 p. III-109 \$22,140,000 Starts FY2031
20PD0006 p. III-191 \$180,000 Starts FY20 Automated Instrument for Post-PCR Workflow	23 22PD0008 p. III-193 \$725,000 Starts FY2023 IT-Evidence Management System for Evidence Storage Section	HATTIE COTTON ELEMENTARY RENOVATION
	• •	03BE0015 p. III-104 \$21,690,000 Starts FY2030 DODSON ELEMENTARY RENOVATION
Virtual Comparison Microscopy (VCM) 20PD0008 p. III-191 \$138,000 Starts FY20	• • • • • • • • • • • • • • • • • • • •	03BE0016 p. III-109 \$42,280,000 Starts FY2031 DUPONT-TYLER MIDDLE SCHOOL RENOVATION
Enclosed Garage with electricity 20PD0009 p. III-191 \$450,000 Starts FY20	IT-Next Generation Police Records Management System 23 23PD0002 p. III-193 \$5,400,000 Starts FY2023	03BE0020 p. III-104 \$21,300,000 Starts FY2030 FALL-HAMILTON E. O. ELEMENTARY RENOVATION
Video Analytics	Mounted Patrol Operations	03BE0022 p. III-101 \$20,980,000 Starts FY2029
20PD0010 p. III-191 \$250,000 Starts FY20 Training Ammunition Storage Facility	23 23PD0003 p. III-194 \$120,000 Starts FY2023 DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	GLENCLIFF ELEMENTARY RENOVATION 03BE0027 p. III-89 \$9,290,000 Starts FY2023
21PD0001 p. III-191 \$400,000 Starts FY20 SWAT-Armored Vehicle	23 23PD0004 p. III-194 \$372,000 Starts FY2023 Central Precinct-Additional Offices and Fitness Area	3 ALEX GREEN ELEMENTARY RENOVATION
		03BE0028 p. III-92 \$30,960,000 Starts FY2023 HAYWOOD ELEMENTARY - RENOVATION

Schools	Schools	Schools				
MNPS	MNPS	MNPS				
03BE0033 p. III-104 \$24,550,000 Starts FY20 ANDREW JACKSON ELEMENTARY RENOVATION	30 04BE0013 p. III-93 \$69,460,000 Starts FY2024 GLENCLIFF HIGH RENOVATION	04BE0033 p. III-89 \$41,790,000 Starts FY2023 WESTMEADE ELEMENTARY - REPLACE				
03BE0035 p. III-92 \$11,660,000 Starts FY20 JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION	23 04BE0017 p. III-98 \$22,440,000 Starts FY2029 HARRIS-HILLMAN SPECIAL ED. RENOVATION	0 04BE0034 p. III-95 \$69,170,000 Starts FY2026 WHITES CREEK HIGH RENOVATION				
03BE0038 p. III-105 \$22,020,000 Starts FY20 KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)	30 04BE0018 p. III-103 \$19,980,000 Starts FY2030 CORA HOWE ELEMENTARY RENOVATION	04BE0035 p. III-97 \$41,280,000 Starts FY2028 WRIGHT MIDDLE - RENOVATION				
03BE0046 p. III-102 \$12,550,000 Starts FY20 MURRELL SCHOOL (GLENN) - RENOVATION	29 04BE0019 p. III-111 \$22,130,000 Starts FY2031 INGLEWOOD ELEMENTARY RENOVATION	07BE0001 p. III-80 \$3,528,000 Starts FY2023 PRE-K AND K4 PLAYGROUNDS				
03BE0052 p. III-108 \$7,080,000 Starts FY20 ROBERTSON ACADEMY - RENOVATION	31 04BE0020 p. III-112 \$20,690,000 Starts FY2031 JOELTON ELEMENTARY RENOVATION	08BE0004 p. III-102 \$20,810,000 Starts FY2030 ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION				
03BE0053 p. III-80 \$66,595,000 Starts FY20 ROOFING - REPLACEMENT / REPAIR	23 04BE0021 p. III-105 \$25,580,000 Starts FY2030 TOM JOY ELEMENTARY RENOVATION	0 09BE0001 p. III-96 \$88,600,000 Starts FY2027 ANTIOCH HIGH SCHOOL RENOVATION				
03BE0057 p. III-81 \$90,670,000 Starts FY20 TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS	23 04BE0023 p. III-91 \$39,320,000 Starts FY2024 LAKEVIEW ELEMENTARY - REPLACEMENT	09BE0002 p. III-103 \$37,880,000 Starts FY2030 EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION				
03BE0059 p. III-102 \$26,950,000 Starts FY20 TULIP GROVE ELEMENTARY - RENOVATION	29 04BE0024 p. III-110 \$162,750,000 Starts FY2031 MCGAVOCK HIGH RENOVATION	09BE0004 p. III-111 \$25,220,000 Starts FY2031 COCKRILL ELEMENTARY RENOVATION				
03BE0061 p. III-102 \$38,780,000 Starts FY20 TWO RIVERS MIDDLE SCHOOL - RENOVATION	29 04BE0025 p. III-96 \$30,066,000 Starts FY2027 J E MOSS ELEMENTARY - RENOVATE	09BE0005 p. III-101 \$22,620,000 Starts FY2029 CUMBERLAND ELEMENTARY RENOVATION				
04BE0007 p. III-96 \$26,560,000 Starts FY20 BASS, W. A. MIDDLE RENOVATION	27 04BE0027 p. III-92 \$33,420,000 Starts FY2023 PARAGON MILLS ELEMENTARY - RENOVATION	09BE0006 p. III-95 \$29,650,000 Starts FY2026 BELLEVUE MIDDLE RENOVATION				
04BE0008 p. III-100 \$19,220,000 Starts FY20 BELLSHIRE ELEMENTARY - RENOVATION	29 04BE0028 p. III-103 \$86,200,000 Starts FY2030 PEARL-COHN HIGH RENOVATION	09BE0008 p. III-107 \$18,100,000 Starts FY2030 GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION				
04BE0009 p. III-94 \$18,830,000 Starts FY20 CHARLOTTE PARK ELEMENTARY RENOVATION	26 04BE0029 p. III-90 \$39,280,000 Starts FY2023 PERCY PRIEST ELEMENTARY REPLACEMENT	09BE0010 p. III-108 \$34,200,000 Starts FY2030 GRANBERY ELEMENTARY RENOVATION				
04BE0010 p. III-104 \$38,390,000 Starts FY20 DONELSON MIDDLE RENOVATION	30 04BE0031 p. III-93 \$22,900,000 Starts FY2024 SHWAB ELEMENTARY - RENOVATION	09BE0012 p. III-111 \$32,140,000 Starts FY2031 HARPETH VALLEY ELEMENTARY RENOVATION				
04BE0011 p. III-97 \$19,090,000 Starts FY20 DUPONT ELEMENTARY RENOVATION	28 04BE0032 p. III-93 \$36,590,000 Starts FY2025 UNA ELEMENTARY - RENOVATION	09BE0013 p. III-112 \$29,230,000 Starts FY2031 H G HILL MIDDLE RENOVATION				

Schools		Schools		Schools				
MNPS		MNPS		MNPS				
09BE0014 p. III-112 \$25,800,000 HULL-JACKSON ELEM. MONTESSORI RENOVATION		13BE0004 p. III-113 \$42,890,000 CAMERON COLLEGE PREP - LEAD	Starts FY2032	13BE0026 p. III-113 \$18,730,000 NEELY'S BEND ELEMENTARY - RENOVATION	Starts FY2032			
09BE0015 p. III-107 \$97,340,000 HUNTERS LANE HIGH RENOVATION	Starts FY2030	13BE0006 p. III-106 \$37,550,000 CROFT MIDDLE RENOVATION	Starts FY2030	13BE0027 p. III-103 \$14,444,000 OLD BRICK CHURCH MIDDLE - RENOVATION (NASHV	Starts FY2030 VILLE ACADEMY			
09BE0016 p. III-107 \$14,410,000 MCCANN (NASHVILLE PREP) - RENOVATION	Starts FY2030	13BE0007 p. III-94 \$35,520,000 GOWER ELEMENTARY RENOVATION	Starts FY2025	OF COMPUTER SCIENCES) 13BE0028 p. III-110 \$16,710,000 OLD CENTER ELEMENTARY RENOVATION	Starts FY2031			
09BE0017 p. III-112 \$39,250,000 MCKISSICK MIDDLE RENOVATION	Starts FY2031	13BE0008 p. III-96 \$35,170,000 EAST NASHVILLE MAGNET HIGH - RENOVATE FACI			Starts FY2030			
09BE0018 p. III-106 \$24,390,000 DAN MILLS ELEMENTARY RENOVATION	Starts FY2030	13BE0009 p. III-97 \$32,580,000 GRA-MAR MIDDLE - RENOVATE FACILITY	Starts FY2028		Starts FY2029			
09BE0020 p. III-93 \$31,220,000 J T MOORE MIDDLE - RENOVATE FACILITY	Starts FY2025	13BE0011 p. III-112 \$27,680,000 HAYNES MIDDLE RENOVATION	Starts FY2031		Starts FY2030			
09BE0021 p. III-113 \$28,480,000 MT. VIEW ELEMENTARY RENOVATION	Starts FY2031	13BE0012 p. III-111 \$22,480,000 HEAD MIDDLE - RENOVATE FACILITY	Starts FY2031		Starts FY2028			
09BE0022 p. III-98 \$22,240,000 JOHN B. WHITSITT ELEMENTARY - RENOVATION	Starts FY2029	13BE0017 p. III-96 \$12,160,000 LOCKELAND ELEMENTARY - RENOVATION	Starts FY2027		Starts FY2025			
09BE0023 p. III-106 \$25,320,000 TAYLOR STRATTON ELEMENTARY - RENOVATION	Starts FY2030	13BE0018 p. III-94 \$62,020,000 MAPLEWOOD HIGH - RENOVATION	Starts FY2026		Starts FY2030			
09BE0025 p. III-99 \$34,040,000 PARK AVENUE ELEMENTARY - RENOVATION	Starts FY2029	13BE0020 p. III-114 \$21,260,000 HENRY MAXWELL ELEMENTARY - RENOVATION	Starts FY2032		Starts FY2023			
09BE0026 p. III-99 \$24,840,000 NAPIER ELEMENTARY RENOVATION	Starts FY2029	13BE0021 p. III-97 \$13,300,000 MCGAVOCK ELEMENTARY RENOVATION	Starts FY2028		Starts FY2028			
12BE0001 p. III-95 \$9,680,000 THE ACADEMY AT OLD COCKRILL - RENOVATION	Starts FY2026	13BE0022 p. III-114 \$11,250,000 MCGRUDER CENTER RENOVATION	Starts FY2032		Starts FY2029			
12BE0003 p. III-99 \$9,660,000 STOKES BUILDING - RENOVATE	Starts FY2029	13BE0024 p. III-111 \$28,970,000 MEIGS MIDDLE MAGNET RENOVATION	Starts FY2031	14BE0002 p. III-102 \$26,330,000	Starts FY2029			
13BE0002 p. III-106 \$21,640,000 BUENA VISTA ELEMENTARY E.O. RENOVATION	Starts FY2030	13BE0025 p. III-107 \$36,780,000 NEELY'S BEND MIDDLE - RENOVATION (LEAD)	Starts FY2030	AMQUI ELEMENTARY 14BE0005 p. III-95 \$26,950,000 JERE BAXTER MIDDLE	Starts FY2026			

Schools		Schools		Schools				
MNPS		MNPS		MNPS				
14BE0007 p. III-105 \$110,610,000 CANE RIDGE HIGH - RENOVATION	Starts FY2030	14BE0038 p. III-87 \$17,290, PAVING UPGRADES	OOO Starts FY2023	16BE0029 p. III-84 \$2,728,600 Starts FY2023 SCHOOL - SAFETY AND SECURITY				
14BE0008 p. III-108 \$21,260,000 CARTER-LAWRENCE ELEMENTARY RENOVATION	Starts FY2030	14BE0039 p. III-87 \$10,800, CASEWORK, FURNITURE, LAB UPGRADES	OOO Starts FY2023	17BE0001 p. III-83 \$93,070,000 Starts FY2023 TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT				
14BE0009 p. III-109 \$37,680,000 I.T. CRESWELL MIDDLE - RENOVATION	Starts FY2031	14BE0041 p. III-87 \$29,920, ELECTRICAL UPGRADES	200 Starts FY2023	17BE0002 p. III-83 \$72,210,000 Starts FY2023				
14BE0010 p. III-101 \$34,280,000 EAKIN ELEMENTARY RENOVATION	Starts FY2029	14BE0042 p. III-85 \$45,000, EMERGENCY CONSTRUCTION AND CONTINGE		17BE0004 p. III-90 \$35,910,000 Starts FY2023				
14BE0011 p. III-105 \$23,390,000 THOMAS A. EDISON ELEMENTARY - RENOVATION	Starts FY2030	14BE0045 p. III-87 \$639,895, HVAC UPGRADES AND REPLACEMENTS	200 Starts FY2023	ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL 17BE0005 p. III-83 \$9,485,000 Starts FY2023 AUDITORIUM UPGRADES				
14BE0012 p. III-108 \$18,090,000 GLENDALE ELEMENTARY RENOVATION	Starts FY2031	14BE0047 p. III-84 \$3,460, MUSIC MAKES US - UPGRADES	OOO Starts FY2023	17BE0006 p. III-99 \$30,660,000 Starts FY2029				
14BE0014 p. III-101 \$23,610,000 HICKMAN ELEMENTARY RENOVATION	Starts FY2029	15BE0009 p. III-85 \$4,660, SITE IMPROVEMENTS - MAINTENANCE	200 Starts FY2023	17BE0014 p. III-82 \$49,250,000 Starts FY2023				
14BE0018 p. III-108 \$21,340,000 JONES PAIDEIA ELEMENTARY RENOVATION	Starts FY2031	15BE0011 p. III-88 \$5,605, PLUMBING UPGRADES	OOO Starts FY2023	18BE0004 p. III-90 \$39,040,000 Starts FY2023				
14BE0019 p. III-109 \$39,120,000 J F KENNEDY MIDDLE RENOVATION	Starts FY2031	16BE0007 p. III-81 \$2,835, SECURITY VESTIBULES	200 Starts FY2023	18BE0011 p. III-82 \$2,700,000 Starts FY2023				
14BE0022 p. III-114 \$14,720,000 MARTIN CENTER - RENOVATION	Starts FY2032	16BE0008 p. III-100 \$37,120, DALEWOOD - EAST END - RENOVATION	OOO Starts FY2029	18BE0015 p. III-82 \$2,375,000 Starts FY2023				
14BE0025 p. III-114 \$23,900,000 BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION		16BE0017 p. III-85 \$15,290, ATHLETIC FACILITY UPGRADES	OOO Starts FY2023	18BE0017 p. III-89 \$424,650,000 Starts FY2023				
14BE0026 p. III-90 \$143,610,000 NASHVILLE SCHOOL OF THE ARTS - NEW	Starts FY2023	16BE0019 p. III-85 \$8,910, INTERIOR BUILDING IMPROVEMENTS	OOO Starts FY2023	18BE0018 p. III-92 \$3,587,396,000 Starts FY2023				
14BE0033 p. III-110 \$18,000,000 STANFORD MONTESSORI ELEMENTARY - RENOVAT		16BE0021 p. III-100 \$17,190, BAXTER ALC (LIBERTY COLLEGIATE ACADEMY		School Renovations 18BE0019 p. III-80				
14BE0037 p. III-87 \$22,150,000 ENVIRONMENTAL REMEDIATION	Starts FY2023	16BE0022 p. III-84 \$32,420, EXTERIOR BUILDING IMPROVEMENTS - MAIN		District-Wide Projects 19BE0001 p. III-94 \$26,880,000 Starts FY2026 A Z KELLEY ELEMENTARY - RENOVATION				

Schools	Schools	Transportation
MNPS 19BE0003 p. III-90 \$50,860,000 Starts FY202 CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL	MNPS 4 22BE0001 p. III-89 \$39,040,000 Starts FY2023 OVERTON CLUSTER ELEMENTARY	Metro Transit Authority 18MT0002 p. III-269 \$28,000,000 Starts FY2023 NEIGHBORHOOD TRANSIT CENTERS
19BE0006 p. III-114 \$21,620,000 Starts FY203 GLENGARRY ELEMENTARY - RENOVATION	2 22BE0002 p. III-80 \$7,455,200 Starts FY2023 FIRE ALARM REMEDIATIONS	18MT0006 p. III-272 \$10,000,000 Starts FY2024 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN
19BE0010 p. III-113 \$33,440,000 Starts FY203 JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	2 22BE0003 p. III-100 \$34,800,000 Starts FY2029 GLENVIEW ELEMENTARY - RENOVATION	18MT0007 p. III-272 \$42,101,300 Starts FY2024 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY
19BE0011 p. III-109 \$38,740,000 Starts FY203 MARSHALL, THURGOOD MIDDLE - RENOVATION	1 22BE0004 p. III-85 \$4,335,000 Starts FY2023 ELEVATOR REMEDIATIONS	18MT0011 p. III-272 \$10,000,000 Starts FY2024 DONELSON STATION IMPROVEMENTS
19BE0014 p. III-105 \$17,610,000 Starts FY203 ROSS EARLY LEARNING CENTER - RENOVATION	23BE0001 p. III-82 \$13,700,000 Starts FY2023 FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER	20MT0002 p. III-270 \$14,800,000 Starts FY2023 TRANSIT STOPS AND SHELTER IMPROVEMENTS
19BE0015 p. III-107 \$28,470,000 Starts FY203 RUBY MAJOR ELEMENTARY - RENOVATION	23BE0002 p. III-83 \$13,000,000 Starts FY2023 HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS	22MT0001 p. III-271 \$19,153,700 Starts FY2023 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE
19BE0016 p. III-113 \$28,670,000 Starts FY203 SHAYNE ELEMENTARY - RENOVATION	2 23BE0003 p. III-81 \$5,990,000 Starts FY2023 FLEET GPS EQUIPMENT UPGRADE	22MT0002 p. III-271 \$92,900,000 Starts FY2023 CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT
19BE0018 p. III-110 \$38,160,000 Starts FY203 WILLIAM HENRY OLIVER MIDDLE - RENOVATION	1 23BE0004 p. III-103 \$17,830,000 Starts FY2030 HERMITAGE ELEMENTARY	22MT0003 p. III-273 \$139,726,400 Starts FY2025 WEGO STAR RAIL UPGRADES
19BE0020 p. III-100 \$15,200,000 Starts FY202 OPERATIONS BUILDING - OFFICE RENOVATION	23BE0005 p. III-98 \$100,086,000 Starts FY2028 ISAAC LITTON MIDDLE	22MT0004 p. III-271 \$413,300,000 Starts FY2023 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT
19BE0022 p. III-84 \$10,000,000 Starts FY202 REGIONAL BUS PARKING TERMINALS	3 Transportation	Nashville Department of Transportation 18PW0002 p. III-274 \$6,500,000 Starts FY2023
20BE0001 p. III-98 \$19,680,000 Starts FY202 IDA B. WELLS ELEMENTARY RENOVATION	Metro Transit Authority	IT Upgrades 22PW0001 p. III-281 \$171,600,000 Starts FY2023
20BE0004 p. III-110 \$33,110,000 Starts FY203 BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION	15MT0001 p. III-267 \$39,750,000 Starts FY2023 1 MATCHES FOR MTA FEDERAL AND STATE GRANT	Sidewalk Construction
,	15MT0002 p. III-268	22PW0002 p. III-276 \$462,500,000 Starts FY2023 State of Good Repair
21BE0002 p. III-84 \$60,750,000 Starts FY202	15MT0003 p. III-268 \$18,749,100 Starts FY2023 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	22PW0004 p. III-278 \$135,000,000 Starts FY2023 Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors
BUILDING ENERGY UPGRADES	15MT0006 p. III-268 \$9,850,000 Starts FY2023 RTA THROUGH MTA GRANT MATCHES	,

Transportation

Nashville Department of Transportation		Nashville Department of Transportation								
22PW0005 p. III-323 \$210,000,000 Safety/Vision Zero/Traffic Calming	Starts FY2023	72PW210B2 p. III-337 \$37,835,200 Starts FY2023 CENTRAL PIKE - COMBINED IMPROVEMENTS								
22PW0006 p. III-337 \$69,300,000 Active Transportation / Bikeways	Starts FY2023									
22PW0007 p. III-279 \$119,220,000 Traffic Management Systems/Signal Upgrades	Starts FY2023									
22PW0008 p. III-337 \$27,000,000 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	Starts FY2023									
22PW0010 p. III-279 \$1,000,000 Land Purchase for Public Works	Starts FY2023									
22PW0012 p. III-335 \$20,000,000 Right of Way Parking Assets	Starts FY2023									
22PW0013 p. III-70 \$45,000,000 STREETLIGHTS (BUYOUT, LED CONVERSION)	Starts FY2023									
23PW0001 p. III-279 \$180,000,000 Roadways	Starts FY2023									
23PW0004 p. III-336 \$100,000,000 East Bank Infrastructure - Design and Development	Starts FY2023									
23PW0005 p. III-280 \$3,800,000 Buddy Killen Circle - Roundabout Reconstruction	Starts FY2023									
23PW0006 p. III-336 \$70,200,000 Multimodal spine boulevard	Starts FY2023									
23PW0007 p. III-336 \$138,300,000 Internal East Bank street grid	Starts FY2023									
23PW0008 p. III-337 \$14,700,000 Neighborhood mobility investments	Starts FY2023									
23PW0010 p. III-337 \$51,000,000 Broadway Bridge enhancements	Starts FY2023									

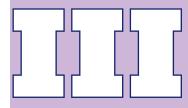
Transportation

FY 2022-23 through FY 2027-28

MPC RECOMMENDED DRAFT

Capital Improvements Budget

Detailed project listing



Metro Council

Metro Council projects

Council

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$627,935,400	\$487,676,400	\$61,689,000	\$59,385,000	\$1,685,000	\$17,500,000		
Proposed Revenue Bonds	\$12,674,500	\$12,674,500						

Council Prio	rity Projects										
Some Counci	Priority Projects appear as sub-projects within Department programs.										
Page Project		Prioritized by CM		ority Points		quest (thousand FY24	ds) FY25	FY26	FY27	FY28	Beyond
229 23DS0008	Pedestrian Bridge (Peeler Park to Stones River Greenway)	9, AL-1, AL-2, AL-3	1	139	\$2,500	\$25,000					
181 23FD0007	To build new Fire Station in District 31/Antioch/Cane Ridge Area	31, AL-4, AL-1	2	127	\$9,600						
227 22PR0004	Browns Creek Greenway - 440 to Cumberland River	19, 17	3	120	\$28,080						
237 19PR0056	Madison Station Boulevard Park	8, 7	4	115	\$6,870						
239 19DS0029	Improvements At Timothy Park	1, AL-2	5	110	\$50						
72 23DS0071	Dodson Chapel Rd improvements	14, AL-1	6	109							
206 97PL003	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	7, AL-3, AL-1	7	105				\$28,925			
63 23DS0004	Renovation of Naval Reserve Building in Shelby Park	6	8	100	\$2,500						
14 19DS0034	Belmont Boulevard Complete Street	25	9	100	\$7,000						
11 19DS0007	Old Harding From Hwy 70 S To Learning Ln	35	10	98	\$43,300						
205 17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	24	11	82	\$27,335						
11 19DS0013	Improve Intersection At Edmondson, Mt. Pisgah & Banbury Station	4	12	80	\$25	\$990					
69 23DS0133	Repair Gateway to Heritage	AL-2	13	80	\$2,000						
204 18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	13	14	70	\$4,500	\$24,346					
221 19PR0038	Two Rivers Mansion Master Plan - Phase One Implementation	15	15	70	\$6,747						
15 19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2	16	60	\$300						
90 04BE0029	PERCY PRIEST ELEMENTARY REPLACEMENT	34	17	55	\$39,280						
257 19PR0094	Upgrade McFerrin Neighborhood Community Center to Regional	5	18	50	\$10,216						
245 22DS0030	Improvements to Frederick Douglass Park	5	19	50	\$600						
205 17PL0001	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	21	20	50	\$20,868						
25 19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area	23	21	50	\$5,004						
289 19DS0137	Sidewalks On Davidson Rd And Davidson Dr	23	22	50	\$10,500						
166 20GS0008	Global Mall - Master Plan and Implementation	32	23	50	\$40,000						

Some Council	Priority Projects appear as sub-projects within Department programs.										
Davis Dusiant		Prioritized		ority	_	quest (thous	•	EVOC.	EV07	EV00	D
Page Project	Internation competing at Oidea Forderic and Therman	by CM	Rank			FY24	FY25	FY26	FY27	FY28	Beyond
	Intersection correction at Sidco, Eugenia and Thompson Lane	16	24	50	\$50	4000					
	Tulip Grove/Central Pike Light Improvements	12	25	50	\$22	\$280					
	New Parkwood/ Brick Church Pike Library- Planning and Construction	3	26	45	\$20,000						
	ECC/OEM new facility	28, AL-3	27		\$100,000						
189 15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	2	28	40	\$1,500						
12 19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	22	29	40	\$5,500						
31 20DS0045	Turn lane completion Central Pike to North New Hope Road	12	30	40	\$750						
296 21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26	31	40	\$8,100						
245 20DS0051	Lock Two Park Improvements	15	32	30	\$120						
8 22DS0015	Install crosswalks on Edmondson Pike (McMurray Dr intersection)	27	33	30	\$400						
9 22DS0036	Study to improvement safety and accessibility Charlotte Pk. Corridor	22	34	30	\$75						
205 17PL0005	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	29	35	30	\$1,200		\$26,537				
293 21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	26	36	30	\$1,840						
289 20DS0022	Sidewalk - Extension on Page Road	34	37	30	\$1,000						
220 19PR0035	Mill Ridge Park Master Plan Implementation - Phase Two	32, 33	38	30	\$24,000						
93 04BE0013	GLENCLIFF HIGH RENOVATION	16	39	30		\$69,460					
230 23DS0020	Install amenities along the Whitfield Park/Sevenmile Creek Greenway	27	40	30	\$75						
229 23DS0019	Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive	27	41	30	\$75	\$750					
301 19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	33	42	25	\$1,000						
93 03BE0001	APOLLO MIDDLE SCHOOL - RENOVATION	28	43	25		\$40,560					
290 19DS0097	Upgrade Streetscape And Sidewalks On James Robertson Parkway	19	44	25	\$75						
20 19DS0098	Reconstruct Rosa L Parks Blvd From James Robertson To I-65	19	45	25	\$60						
96 04BE0025	J E MOSS ELEMENTARY - RENOVATE	28	46	25					\$30,066		
288 19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	33	47	25	\$800						
290 19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	33	48	25	\$3,400						
172 18AC0003	RICHLAND HEADSTART REPLACEMENT FACILITY	20, AL-5	49	24	\$12,750						
235 19PR0110	New park development at Cloverland/Edmondson Pike	4	50	20	\$3,994						
173 18AC0001	NORTH REPLACEMENT HEADSTART FACILITY	AL-5	51	20	\$12,750						
172 18AC0002	BERRY HEADSTART REPLACEMENT FACILITY	AL-5	52	20	\$12,000						
255 19DS0002	Parkwood Community Center - Expansion And Upgrades	3	53	20	\$7,800						
113 19BE0010	JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	AL-5	54	20							\$33,440

Some Counci	Priority Projects appear as sub-projects within Department programs.	Prioritized	Dric	ority	Funding request (thousands)						
Page Project		by CM		Points		FY24	FY25	FY26	FY27	FY28	Beyond
	Beautification for 2068 SMITH SPRINGS RD	29	57	20	\$187						
182 23FD0005	New Fire Station in Whites Creek/Old Hickory Blvd/Brick Church Pike area	AL-4	58	17	\$9,600						
178 23FD0003	Replace Fire Station #7	AL-4	59	17	\$9,600						
182 23FD0002	New Fire Station in Bell Road/Hermitage area	AL-4	61	16	\$9,600						
252 19PR0092	Replace Easley Community Center, upgrade to Regional	AL-3	63	15	\$18,444						
288 20DS0023	Sidewalk - Ferguson Ave from Granny White to Belmont	18	64	15	\$600						
27 19DS0159	Greenway Expansion And Streetscape At Antioch Pike	28	65	15	\$773						
38 21DS0014	Traffic light at Southfork Blvd and Old Hickory Blvd	11	66	15	\$20	\$250					
34 20DS0082	Traffic Light at Murfreesboro Road and Townepark Drive	28	67	15	\$300						
281 23DS0098	Sidewalks along 31st Ave N between Park Plaza and West End Ave	21	68	15							
221 19PR0040	Aaittfama Archeological Park Master Plan Implementation	34	69	15	\$2,500						
289 19DS0115	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	18	70	15	\$600						
291 19DS0114	Construct Sidewalks On Acklen Ave	18	71	15	\$1,660						
273 22MT0003	WEGO STAR RAIL UPGRADES	AL-3	72	15			\$7,126	\$44,200	\$44,200	\$44,200	
32 20DS0063	West Linden stormwater improvements	18	73	15	\$3,025						
244 19DS0059	Add Primitive Pathways To Nacorata Property	11	74	10	\$60	\$780					
205 17PL0002	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16	75	10	\$3,000	\$24,346					
28 20DS0018	Bridges - OHB at SR 45 - installation of lights	11	76	10	\$1,000						
291 19DS0070	Bell Rd. Sidewalks Completion	32	77	10	\$820						
230 19DS0078	Greenway Between Crooked Branch Park and Stones River Greenway	11	78	10	\$30						
291 19DS0080	Sidewalks On McGavock Pike By Seven Oaks Park	13	79	10	\$825						
28 20DS0015	Red light at Brideway and Robinson Road	11	80	10	\$500						
231 22PR0005	Downtown Greenway - Fort Negley to Browns Creek	19	81	10	\$18,600						
9 22DS0037	Traffic Calming on 70s between OHB and exit 196	22	82	10	\$75						
228 22PR0006	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek	19	83	10	\$10,500						
64 23DS0009	Widen Hills Lane to two full lanes	11	84	10	\$150	\$1,500					
25 19DS0146	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	29	85	10	\$2,500						
73 23DS0076	Crosswalk on 21st near Linden	18	86	10							
75 23DS0099	Improvement to Sawyer Brown Rd at narrow 1.5 lane section	22	87	10							
21 19DS0113	Intersection Improvement For Bicyclists On Belmont Blvd	18	88	10	\$250						
284 23DS0125	Sidewalk- Apache Trail	30	89	10							

Some Sound	Priority Projects appear as sub-projects within Department programs.	Prioritized	d Priority I		Funding red	quest (thousa	nds)				
Page Project		by CM	Rank	Points	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
290 19DS0102	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	29	90	10	\$2,200						
284 23DS0126	Sidewalk- Linbar Dr	30	91	10							
68 23DS0027	Pedestrian Infrastructure Across I-24	32	92	10	\$97						
237 19PR0057	Fort Nashborough - Phase Two	AL-3	93	10	\$2,391						
300 21DS0148	Linden sidewalks	18	94	10	\$1,710						
297 21DS0022	Sidewalks on Massman Dr	13	95	10	\$1,350						
292 21DS0128	Sidewalk- Fairlane dr	30	96	10	\$3,040						
308 21DS0131	Sidewalk- Bart Dr	30	97	10	\$4,120						
292 21DS0112	Sidewalk on Smith Springs Rd. from Bell to Anderson	29	98	10	\$5,220						
10 22DS0067	Jubilee Bridge Improvements	21	99	10	\$2,810						
293 21DS0109	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale	26	100	10	\$2,560						
52 21DS0111	Sidewalk and Road Improvement for Hamilton Church	29	101	10	\$5,000						
32 20DS0065	Upgraded arms for the railroad crossings on this stretch of 12th Ave N	19	102	10	\$300						
¹⁹ 19DS0090	Widen And Repave Old Old Hickory Blvd	11	103	10	\$20						
292 21DS0130	Sidewalk- Keeley Dr	30	104	10	\$3,880						
35 20DS0085	Widening Smith Springs Road from Anderson Road to Bell Road	29	105	10	\$25,000						
320 21DS0132	Sidewalk- Hopedale	30	106	10	\$3,320						
59 21DS0157	Bus Shelter- Corner of Wallace and Nolensville	30	107	10	\$100						
316 21DS0158	Sidewalk- Alice ave	30	108	10	\$880						
315 21DS0159	Sidewalk- Taylor	30	109	10	\$1,600						
14 19DS0033	West Nashville Convenience Center And Collection Center	22	110	10	\$6,600						
315 22DS0014	Sidewalk - Hogan Rd from Overton to Regent	26	111	10	\$2,035						
293 21DS0110	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd	26	112	10	\$920						
8 22DS0016	Install a traffic light at the Edmondson Pike Library.	27	113	10	\$250						
8 22DS0020	Traffic light at Bell Rd and Reelfoot Drive	13	114	10	\$10	\$200					
292 21DS0129	Sidewalk- Packard dr	30	115	10	\$6,840						
31 20DS0061	Ashwood stormwater improvements	18	116	10	\$260						
57 21DS0142	Stop light at S. New Hope and John Hagar Road	12	117	10	\$20	\$250					
69 19DS0118	Upgrade The Music City Bikeway, Including Providing Lighting	AL-1	118	9	\$35						
22 19DS0127	Create An Urban Bike Center In Downtown	AL-1	119	9	\$55						
55 21DS0133	Bike Lane Connection to Rosa Parks	AL-1	120	9	\$200						

Some Council	Priority Projects appear as sub-projects within Department programs.										
Daga Dualast		Prioritized	Prior	-		uest (thousa		EVOC	EV07	EV00	D
Page Project	Sidewalks and Bike Lane on Ardee Ave	by CM AL-1	Rank P		FY23	FY24	FY25	FY26	FY27	FY28	Beyond
				9	\$4,050						
	Two Rivers Parkway Sidewalks And Bike Lanes	AL-1	122	9	\$1,740						
	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	AL-1	123	9	\$75						
	Cumberland River Greenway - Pennington Bend Master Plan	AL-1	124	8	\$300						
	ALEX GREEN ELEMENTARY RENOVATION	3	125	5	\$9,290						
	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	16	128	5	\$120						
	Add a dog park to Charlotte Park	20	129	5	\$1,132						
	Nolensville Pike Public Art Transit Shelters	16	130	5	\$52						
	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	131	5	\$1,890						
	Renovate and upgrade Whites Creek High Auditorium	3		5			\$475				
	MTA/WeGo bus stop improvements	3	133	5	\$200						
	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	32	134		\$413,300						
215 22DS0066	Charlotte Park tennis courts improvements	20	135	5	\$600						
9 22DS0063	Paving Walter S. Davis Parkway	21	136	5	\$498						
163 21GS0006	Fuel Site Upgrade	28	137	5	\$1,000						
315 21DS0162	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	32	138	5	\$1,360						
43 21DS0068	Traffic light at Shutes Lane and Brandywine Pointe Blvd	11	139	5	\$20	\$250					
298 21DS0015	Riverside Drive Sidewalk from 15th street to 20th street	11	140	5	\$990						
296 21DS0013	Sidewalks on entire length of Martingale Drive to Robinson Rd.	11	141	5	\$1,572						
298 21DS0012	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	11	142	5	\$1,600						
234 21DS0006	Cornelia Fort Playground sunshades	7	143	5	\$90						
33 20DS0066	Expand England Park	20	145	5	\$240						
256 19PR0098	Replace West Park Neighborhood Community Center, expand to Regional	20	146	5	\$19,044						
28 20DS0017	Red light at Montchanin and Old Hickory Blvd	11	147	5	\$350						
66 23DS0015	Improvements for Charlotte Park	20	148	4	\$1,000						
286 23DS0077	Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	20	149	4							
107 09BE0016	MCCANN (NASHVILLE PREP) - RENOVATION	20	150	4							\$14,410
111 09BE0004	COCKRILL ELEMENTARY RENOVATION	20	151	4							\$25,220
254 23DS0017	New Charlotte Park Community Center	20	152	4	\$2,500						
329 23DS0078	Traffic Calming along Robertson Ave.	20	153	4							
329 23DS0079	Traffic Calming along Patton St.	20	154	4							

Council Priority Projects Some Council Priority Projects appear as sub-projects within Department programs. Prioritized Priority **Funding request (thousands)** Page Project by CM Rank Points FY23 FY24 FY25 FY26 FY27 FY28 Beyond 94 04BE0009 CHARLOTTE PARK ELEMENTARY RENOVATION \$18,830 20 155 4 240 23DS0016 Renovated Playground for Charlotte Park 20 \$500 156 4 243 20DS0067 West Park tennis court improvements 20 157 4 \$2.035 \$40,000 33 20DS0068 Develop State of Tennessee prison 20 158 4 90 19BE0003 CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL \$50,860 32 159 4 33 20DS0069 Pave Morrow Rd 20 160 4 \$425 288 20DS0071 Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr. 20 161 4 \$5.194 288 20DS0072 Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St. 20 162 4 \$2.544 293 20DS0073 Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave. 20 163 4 \$943 289 20DS0074 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of 20 164 4 \$3,922 Premier Dr. 296 20DS0076 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end 20 165 4 \$2.862 290 20DS0075 Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments 20 166 4 \$1,696 96 04BE0007 BASS, W. A. MIDDLE RENOVATION 20 167 4 \$26,560 16 19DS0066 Intersection Realignment At Woodlawn Dr. And Bowling Ave. 24 168 3 \$50 328 23DS0132 Bowling / Whiteland traffic calming 24 169 3 291 19DS0083 Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn 24 170 3 \$1,330 To Woodmont 90 17BE0004 ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL 32 171 3 \$35,910 94 19BE0001 A Z KELLEY ELEMENTARY - RENOVATION \$26,880 32 172 3 259 19PR0105 McCabe Golf Course - Maintenance Facility replacement 24 3 \$3,864 173 199 18AR0003 Mill Ridge Park Public Art Project 32 174 3 \$150 226 19PR0049 Richland Creek Greenway - St Thomas segment 24 175 3 \$1,176 254 19PR0100 McCabe Community Center -- Add locker rooms 24 176 3 \$2,391 13 19DS0021 Bell Road Lighting Improvement 32 177 2 \$600

35

178 2

\$300

246 22DS0061 Bellevue Road Skatepark

22DS0015 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium



Efficient government criteria Low

Project need

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedistrian traffic on Edmondson Pike and on Oakley/McMurray.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 27

MPC rec priority **B** Recommend as planned if funding available

Council priority 33 of 178

Phase

Total request:	Funding request by year (in thousands):				Tax District		
\$400,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$400						



22DS0016 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













High

Efficient government criteria Low

Project need

INSTALL A TRAFFIC LIGHT AT THE EDMONDSON PIKE LIBRARY.

There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

Build/Purchase

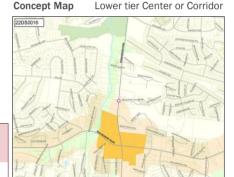
MPC rec priority **B** Recommend as planned if funding available

Council priority **113** of 178

Total request:	Funding reque	Funding request by year (in thousands):				Tax District			
\$250,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028			
Proposed G.O. Bonds	\$250								
Phase	Build/Purchase								

Council District: 27

Council District: 13



22DS0020 Resubmitted-Not Started

Type Single asset

Guiding Principles Medium













Efficient government criteria Low Project need

TRAFFIC LIGHT AT BELL RD AND REELFOOT DRIVE

Installation of traffic lights at Bell Rd and Reelfoot

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Capital group MPC rec priority **B** Recommend as planned if funding available

Council priority 114 of 178

Total request:	Funding requ	est by year (in tho	Tax District			
\$210,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10	\$200				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



22DS0036 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles





Efficient government criteria Low

Project need

STUDY TO IMPROVEMENT SAFETY AND ACCESSIBILITY CHARLOTTE PK. CORRIDOR

Study Charlotte Pike from River Rd to Forestvalley Rd to Identify, design and implement safety measures and expansion opportunities.

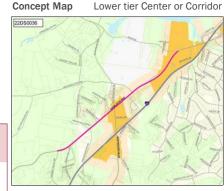
Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 22 Capital group

MPC rec priority **B** Recommend as planned if funding available

Council priority 34 of 178

Total request:	Funding requ	est by year (in th		Tax District			
\$75,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



22DS0037 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles



Project need



Efficient government criteria











High

Nashville

Low

High

Low

Study how to make 70s more driver and pedestrian safe

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 22

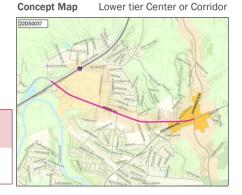
MPC rec priority **B** Recommend as planned if funding available

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Council priority 82 of 178

Total request: Funding request by year (in thousands): **Tax District** \$75,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027 Proposed G.O. Bonds \$75

Plan/Study Phase



22DS0063 **Resubmitted-Not Started**

Type Single asset









Project need

PAVING WALTER S. DAVIS PARKWAY

This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.

Council District: 21

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Council priority 136 of 178

Total request: Funding request by year (in thousands): **Tax District** \$498,900 FY2023 FY2027 FY2028 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$499 Build/Purchase Phase

Concept Map Lower tier Center or Corridor



22DS0067 **Resubmitted-Not Started**

Type Single asset

Guiding Principles High



Efficient government criteria Low

Project need

JUBILEE BRIDGE IMPROVEMENTS

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

Implemented by Parks

Capital group Mayor's Priority: Neighborhoods Council Districts: 19. 21

MPC rec priority **B** Recommend as planned if funding available

Council priority 99 of 178

Total request:	Funding requ	est by year (in th	Tax District			
\$2,810,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$2,810					
Phase	Plan/Study					



First Tier Center or Corridor

Concept Map

Council District: 4

Council District: 35

19DS0086 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low



Efficient government criteria Low

Project need

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Implemented by Nashville Department of Transportation

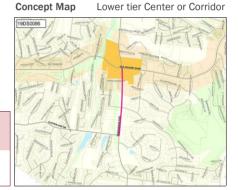
Capital group **Mayor's Priority: Transportation**

MPC rec priority

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	Funding request by year (in thousands):				
\$4,900,000	FY2023	FY2023 FY2024 FY2025 FY2026				FY2028

Proposed G.O. Bonds \$4,900 Phase Build/Purchase



20DS0083 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium



Project need

POLICE PRECINCT - BELLEVUE

Construct a Police Precinct in Bellevue Area

Implemented by General Services

Capital group Mayor's Priority: Public Safety and Justice

MPC rec priority

1003: Preferred in FY2023 Dept priority

Cost to operating budget each year: \$300,000

Efficient government criteria	Low	Total request:
		Total request:

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$21,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,000	\$6,000	\$14,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Location to be determined 20DS0083

19DS0007

Resubmitted-Not Started

Type Single asset

Guiding Principles

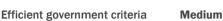
Medium











Planning context, Project need

OLD HARDING FROM HWY 70 S TO LEARNING LN

Old Harding From Hwy 70 S To Learning Ln

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council Districts: 22, 34,

35

Council District: 26

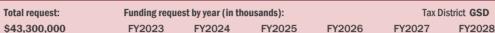
Council District: 4

FY2028

MPC rec priority **B** Recommend as planned if funding available

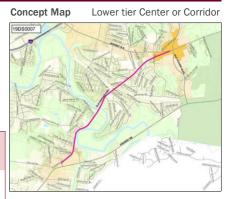
Dept priority **1003:** Preferred in FY2023

Council priority 10 of 178



Proposed G.O. Bonds \$43,300 Phase

FY2023 FY2024 FY2025 FY2026 FY2027 Build/Purchase



19DS0011

Resubmitted-Not Started

Type Single asset

Guiding Principles









Low

Low

Low

Low

Efficient government criteria

Project need

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Blackman Road At Edmondson Pike Intersection

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD

\$10,000,000 FY2023 FY2024 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$10,000 Build/Purchase Phase



19DS0013 **Resubmitted-Not Started**

Type Single asset

Accessibility





Planning context, Project need

IMPROVE INTERSECTION AT EDMONDSON, MT. PISGAH & BANBURY STATION

ROUND-A-BOUT Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 12 of 178

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$1,015,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$25	\$990				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions

19DS0014 Resubmitted-Not Started

Type Single asset

Guiding Principles Medium









Efficient government criteria

Project need

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

Streetscape - At Antioch Pike And Haywood Lane

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 28

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$250,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$250 Phase Build/Purchase



19DS0015 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













Nashville

Low

Low

Efficient government criteria Low

Project need

ADD LEFT TURN LANE OFF BELL RD. ONTO TRAILS END LN

Add Left Turn Lane Off Bell Rd. onto Trails End Ln

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$500,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 13

Council District: 22

Proposed G.O. Bonds \$500 Phase Build/Purchase



19DS0019 Resubmitted-Not Started

Type Single asset

Guiding Principles













Project need

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Traffic Improvements To Support Relocation Of Hillwood High School

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 29 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$5.500.000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$5.500 Phase Build/Purchase



19DS0021 Resubmitted-Not Started

Type Single asset

Guiding Principles





Efficient government criteria







Project need

Opportunity

BELL ROAD LIGHTING IMPROVEMENT

Bell Road Lighting Improvement

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

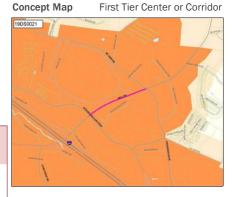
Council priority 177 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$600,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Council District: 32

Council District: 9

Proposed G.O. Bonds \$600 Build/Purchase Phase



19DS0027 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













Low

High

Medium

High

Low

Efficient government criteria

Condition, Project need

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Repave Roads Within Chatham Pointe Subdivision

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 33

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$275,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$275 Phase Build/Purchase Concept Map Supports existing conditions



19DS0032 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











Efficient government criteria Medium

Planning context, Project need

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

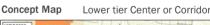
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$3,600,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$3.600 Phase Build/Purchase





19DS0033 Resubmitted-Not Started

Type Single asset **Guiding Principles**

Low







Efficient government criteria Low

Project need

WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER

West Nashville Convenience Center And Collection Center Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 22

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2023

Council priority **110** of 178

Total request: Funding request by year (in thousands): Tax District GSD \$6,600,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$6,600 Build/Purchase Phase



19DS0034

Resubmitted-Not Started

Type Single asset

Medium **Guiding Principles**











Efficient government criteria Medium

Board/Commission support, Planning context, Project need

BELMONT BOULEVARD COMPLETE STREET

Create A Complete Street On Belmont Blvd From Shackleford To Woodmont

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Education Council District: 25

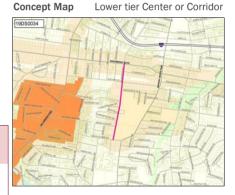
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 9 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$7,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$7.000 Build/Purchase Phase



19DS0038 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low

















Project need

TRAFFIC LIGHT AT MT VIEW AND HAMILTON CHURCH

Traffic Light At Mt View And Hamilton Church

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 33

Proposed G.O. Bonds \$300 Build/Purchase Phase



19DS0040 Resubmitted-Not Started

Type Single asset

Guiding Principles







Low

Efficient government criteria

Project need

ANTIOCH PIKE ROAD EXPANSION

Antioch Pike Road Expansion

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

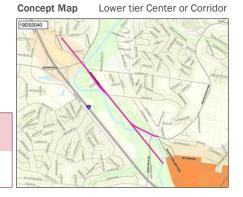
Total request: Tax District GSD Funding request by year (in thousands): \$10,000,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Council District: 28

Council District: 22

Council District: 2

Proposed G.O. Bonds \$10.000 Build/Purchase Phase



19DS0049

Resubmitted-Not Started

Type Single asset

Guiding Principles











Nashville

Medium

Efficient government criteria Low

Project need

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Implemented by Nashville Department of Transportation

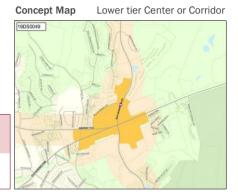
Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$300 Phase Build/Purchase



19DS0053

Resubmitted-Not Started

Type Single asset

Guiding Principles















Medium

Efficient government criteria Low

Planning context, Planning context, Project need

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 16 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$300 Phase Build/Purchase

Concept Map Supports existing conditions



19DS0061 Resubmitted-Not Started

Type Single asset

Guiding Principles



Efficient government criteria

Planning context, Project need

Accessibility Prosperity









Low

Medium

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Lebanon Pike / Old Lebanon Pike Intersection Improvement Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

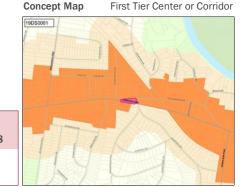
Dept priority **1003:** Preferred in FY2023

Total request: Tax District GSD Funding request by year (in thousands): \$500,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Council District: 15

Council District: 23

Proposed G.O. Bonds \$500 Phase Build/Purchase



19DS0065

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium













Low

Efficient government criteria

Project need

CROSSWALKS AT HWY 70 SOUTH & CHARLOTTE AVE. TO SERVE BUS STOPS

Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops

Implemented by Nashville Department of Transportation

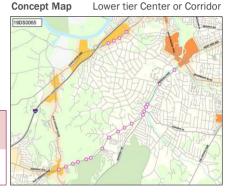
Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$5,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$5 Phase Build/Purchase



19DS0066 Resubmitted-Not Started

Type Single asset

Guiding Principles



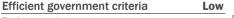












Project need

INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE.

Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Implemented by Nashville Department of Transportation

Council District: 24 Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2023

Council priority 168 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$50 Phase Plan/Study



19DS0071 Resubmitted-Not Started

Type Single asset

Guiding Principles











High

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Medium

Planning context, Project need

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Extend Crossings Blvd To Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 32

MPC rec priority **B** Recommend as planned if funding available

Intersection Improvement At 53rd Ave N And Charlotte Ave Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation

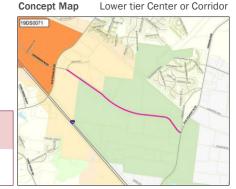
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023

1003: Preferred in FY2023 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$25,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$25.000 Build/Purchase Phase



19DS0074

Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE

Type Single asset

Guiding Principles







Efficient government criteria











High

Total request: \$425,000

Dept priority

Capital group

Funding request by year (in thousands): FY2023 FY2024

FY2025

FY2026

FY2027

Council District: 9

Council District: 24

FY2028

Tax District GSD

Project need

Low

Proposed G.O. Bonds \$425

Phase Build/Purchase

19DS0076

Resubmitted-Not Started

Type Single asset

Guiding Principles

















Efficient government criteria

Board/Commission support, Condition, Planning context, Planning context, Project need

SIDEWALK AND PAVING ON THE HICKORY ST

Sidewalk And Paving On The Hickory St

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$1,850,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$1.850 Build/Purchase Phase

Concept Map First Tier Center or Corridor

19DS0076

First Tier Center or Corridor

Concept Map

19DS0077 **Resubmitted-Not Started**

Type Single asset

Guiding Principles High



Efficient government criteria Medium Condition, Planning context, Project need

SIDEWALK AND PAVING ON MAPLE ST

Sidewalk And Paving On Maple St

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 9

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2023 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$2,900,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$2.900 Build/Purchase Phase

Concept Map First Tier Center or Corridor

19DS0082 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low



Low Efficient government criteria

Project need

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 23

Council District: 1

Proposed G.O. Bonds \$50 Phase Plan/Study

Capital group

Concept Map Supports existing conditions

19DS0084 Resubmitted-Not Started

Type Single asset

Guiding Principles



Efficient government criteria Low

Project need

BUS SHELTER ON KINGS LANE

Bus Shelter On Kings Lane

Implemented by Metro Transit Authority

Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$20,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$20 Build/Purchase Phase



19DS0087

Resubmitted-Not Started

Type Single asset

Guiding Principles











Efficient government criteria Low

Project need

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 4

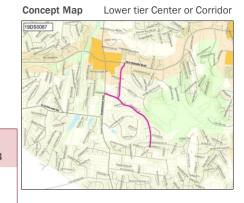
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **123** of 178

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$75,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		

Proposed G.O. Bonds \$75 Phase Build/Purchase



19DS0090

Resubmitted-Not Started

Type Single asset

Guiding Principles









Low

Low

Efficient government criteria

Condition, Project need

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Widen And Repave Old Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 11

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 103 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$20,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$20 Plan/Study Phase

Concept Map Supports existing conditions



19DS0093 **Resubmitted-Not Started**

Type Maintenance

Guiding Principles Medium







Efficient government criteria











Low

Project need

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Quiet Zones On Music City Star Rail Crossings In District 15

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$1,750,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 15

Proposed G.O. Bonds \$1.750 Build/Purchase Phase

Concept Map Lower tier Center or Corridor 19DS0093

19DS0098 Resubmitted-Not Started

Type Single asset

Guiding Principles High









Efficient government criteria Medium

Board/Commission support, Planning context, Project need

RECONSTRUCT ROSA L PARKS BLVD FROM JAMES ROBERTSON TO 1-65

Reconstruct Rosa L Parks Blvd From James Robertson To I-65 Implemented by Nashville Department of Transportation

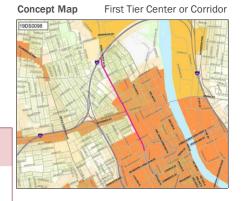
Capital group **Mayor's Priority: Transportation** Council District: 19 MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

45 of 178

Council priority

Journal priority	40 01 170						
Total request: Funding request by year (in thousands):					Tax District GSD		
\$60,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	s \$60						



19DS0100 **Resubmitted-Not Started**

Type Single asset

Guiding Principles





Efficient government criteria









Nashville

Medium

Low

\$25,000

Capital group

Dept priority

Phase

Capital group

Mayor's Priority: Neighborhoods MPC rec priority **B** Recommend as planned if funding available

FY2023

Road Improvements And Connection For Culbertson Rd Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation

1003: Preferred in FY2023

Plan/Study

HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28

Dept priority **1003:** Preferred in FY2023

Implemented by Historical Commission

Historical And Neighborhood Markers In Dist. 28

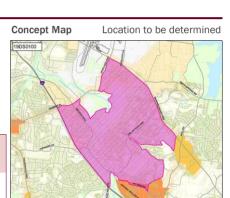
Total request: Funding request by year (in thousands): Tax District GSD

FY2025

FY2026

FY2024

Proposed G.O. Bonds \$25 Phase Build/Purchase



Council District: 28

FY2027

Council District: 31

FY2028

Project need

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Type Single asset

19DS0106

Guiding Principles



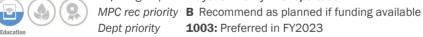






Resubmitted-Not Started



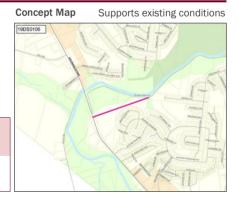




Project need

Total request: Funding request by year (in thousands): Tax District GSD \$1.500.000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$1.500 Phase Build/Purchase



19DS0113

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium













Efficient government criteria Medium Board/Commission support, Planning context,

Project need

INTERSECTION IMPROVEMENT FOR BICYCLISTS ON BELMONT BLVD

Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Education Council District: 18

MPC rec priority **B** Recommend as planned if funding available

CONSTRUCT THREE CAPS ACROSS I-40 ALONG JEFFERSON ST

Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

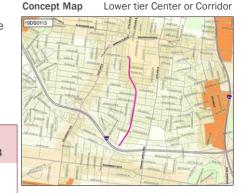
1003: Preferred in FY2023

Dept priority **1003:** Preferred in FY2023

Council priority 88 of 178

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$250,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$250 Phase Build/Purchase



19DS0116

Resubmitted-Not Started

Type Single asset

Guiding Principles













Low

Efficient government criteria Project need

Phase

High

Total request: \$100,000

Capital group

Dept priority

FY2023 Proposed G.O. Bonds \$100

Construct Three Caps Across I-40 Along Jefferson St Implemented by Nashville Department of Transportation

FY2024

Funding request by year (in thousands):

FY2025

FY2026

FY2027

Council District: 19

Council District: 19

Tax District GSD

FY2028

First Tier Center or Corridor

Concept Map

19DS0116

19DS0117 **Resubmitted-Not Started**

Type Single asset















High

Efficient government criteria Low

Project need

CONSTRUCT A CAP OVER I-40 ALONG THE GULCH.

Plan/Study

Construct A Cap Over I-40 Along The Gulch.

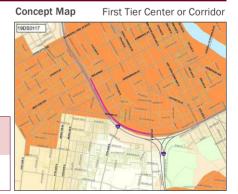
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$100,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$100 Phase Plan/Study



19DS0122 Resubmitted-Not Started

Type Single asset

Guiding Principles









Low

High

High

Efficient government criteria Low

Project need

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Widen Bell Rd. From Blackwood Dr To Smith Springs Rd Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

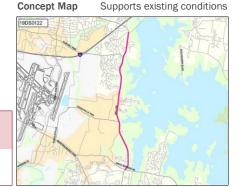
1003: Preferred in FY2023 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$30,000,000 FY2024 FY2028 FY2023 FY2025 FY2026 FY2027

Council District: 13

Council District: 19

Proposed G.O. Bonds \$30,000 Build/Purchase Phase



19DS0127

Resubmitted-Not Started

Type Single asset

Guiding Principles













Medium Efficient government criteria

Planning context, Project need

CREATE AN URBAN BIKE CENTER IN DOWNTOWN

Create An Urban Bike Center In Downtown

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

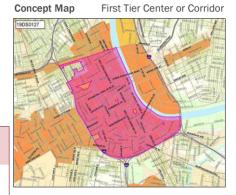
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority **119** of 178

Total request: Funding request by year (in thousands): Tax District GSD FY2023 \$55,000 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$55 Plan/Study Phase



19DS0129 **Resubmitted-Not Started**

Type Single asset

Guiding Principles

















Project need

GERMANTOWN / EAST BANK PEDESTRIAN BRIDGE

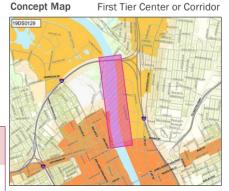
Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 19

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$22,214,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$75 \$22.139 Build/Purchase Plan/Study Phase



19DS0130 Resubmitted-Not Started

Type Single asset

Guiding Principles Medium









Efficient government criteria Low

Project need

NAPIER COMMUNITY KIOSK

Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At

FY2025

FY2026

Council District: 19

FY2027

Tax District GSD

FY2028

Napier

Total request:

Proposed G.O. Bonds

\$25,000

Phase

Implemented by Nashville Department of Transportation

FY2023

\$25

Plan/Study

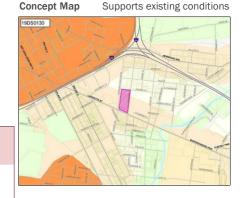
Mayor's Priority: Neighborhoods Capital group

Funding request by year (in thousands):

FY2024

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority



19DS0131 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium









Efficient government criteria Low Project need

EXTEND 14TH AVENUE N TO CHARLOTTE AVE

Extend 14th Avenue N To Charlotte Ave

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$350 Build/Purchase Phase

Concept Map First Tier Center or Corridor



19DS0132 **Resubmitted-Not Started**

Type Single asset

Guiding Principles High



Efficient government criteria Medium

Planning context, Project need

CONSTRUCT PEDESTRIAN CONNECTION FROM HOPE GARDENS TO CAPITOL VIEW

Construct Pedestrian Connection From Hope Gardens To Capitol View

Implemented by Nashville Department of Transportation

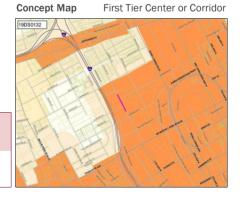
Capital group **Mayor's Priority: Transportation** Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$40,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$40 Phase Plan/Study



19DS0136 **Resubmitted-Not Started**

Type Single asset

Accessibility



Low

Efficient government criteria Low Project need

Nachville

Low

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

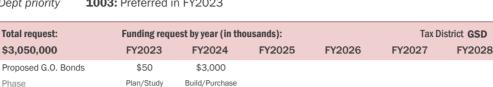
Harding PI And Lynwood Intersection Improvement

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 23

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority





19DS0140 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



Efficient government criteria Medium

Board/Commission support, Project need

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Implemented by MNPS

Capital group Mayor's Priority: Neighborhoods Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$375,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$375 Phase Build/Purchase



19DS0144 Resubmitted-Not Started

Type Single asset

Guiding Principles



Efficient government criteria Low

Project need

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Construct Roundabout At Intersection Of Davidson Rd & Post Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax D	Tax District GSD	
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Council District: 23



19DS0145 Resubmitted-Not Started

Type Single asset

Guiding Principles









Efficient government criteria Low

Project need

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Stormwater Mitigation In Vaughns Gap Rd Area

Implemented by Water & Sewer Low

> Capital group Mayor's Priority: Effective and Sustainable Government Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 21 of 178

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$5,004,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed Revenue Bonds \$5,005 Build/Purchase Phase



19DS0146 Resubmitted-Not Started

Type Single asset

















Nashville

Low

Low

High

Efficient government criteria

Project need

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 29

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 85 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$2,500,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$2.500 Build/Purchase Phase



19DS0150 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles

















Efficient government criteria Low

Project need

CONVERT ALABAMA AVENUE TO TWO-WAY

Convert Alabama Avenue To Two-Way

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$50 Plan/Study Phase

Council District: 24



19DS0151

Resubmitted-Not Started

Type Asset protection

Guiding Principles













Medium

Efficient government criteria Medium

Project leveraging, Project need

ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK

Art Guard Rail At 37th Ave Under Train Track

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Neighborhoods Council District: 24

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District GSD Funding request by year (in thousands): \$10,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$10 Phase Build/Purchase



19DS0156

Resubmitted-Not Started

Type Asset protection

Guiding Principles













Nashville

Medium

Efficient government criteria Low

Project need

SIGNALIZATION ON UNA ANTIOCH PIKE

Signalization On Una Antioch Pike

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

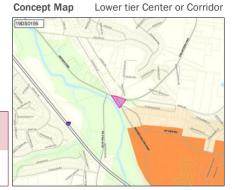
Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 28

Council District: 28

Proposed G.O. Bonds \$350 Phase Build/Purchase



19DS0158 Resubmitted-Not Started

Type Single asset

Guiding Principles















Medium

Efficient government criteria Low

Project need

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$65,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$65 Build/Purchase Phase

Concept Map Green Network 19DS0158

19DS0159 Resubmitted-Not Started

Type Single asset

Guiding Principles High









Efficient government criteria Low

Project need

GREENWAY EXPANSION AND STREETSCAPE AT ANTIOCH PIKE

Greenway Expansion And Streetscape At Antioch Pike

Implemented by Parks

Dept priority

Capital group **Mayor's Priority: Transportation** Council District: 28

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2023

Council priority **65** of 178

Total request: Funding request by year (in thousands): Tax District GSD \$773,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$773 Build/Purchase Phase



20DS0007 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











Nashville

Low

Implemented by Water & Sewer

Capital group Mayor's Priority: Neighborhoods

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Between 25th Avenue and Natchez Trace. Includes paving the alley

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Efficient government criteria Low Project need

Total request: Funding request by year (in thousands): Tax District \$325,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 18

Proposed Revenue Bonds \$325 Phase Build/Purchase



20DS0014 **Resubmitted-Not Started**

Type Single asset

Guiding Principles

















Project need

GENERAL GEORGE PATTON AND SAWYER BROWN ROUNDABOUT

General George Patton and Sawyer Brown roundabout Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 22

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$20,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$20 Phase Build/Purchase

Concept Map Supports existing conditions 20DS0014

20DS0015 Resubmitted-Not Started

Type Single asset

Guiding Principles

Low

Low

Low

Low



Opportunity Accessibility Efficient government criteria

Project need

RED LIGHT AT BRIDEWAY AND ROBINSON ROAD

Red light at Brideway and Robinson Road

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 11

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **80** of 178

Total request:	Funding request by year (in thousands):				Tax District	
\$500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$500					

Build/Purchase Phase



20DS0017

Resubmitted-Not Started

Type Single asset

Guiding Principles



Efficient government criteria

Project need

RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD

Red light at Montchanin and Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 147 of 178

Total request: Funding request by year (in thousands): Tax District \$350,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 \$350

Council District: 11

Council Districts: 9. 11

Proposed G.O. Bonds Build/Purchase Phase



20DS0018 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles Medium















Project need

BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS

Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Council priority 76 of 178

Total request: Funding request by year (in thousands): **Tax District** \$1,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$1,000 Build/Purchase Phase

20DS0018

Lower tier Center or Corridor

Concept Map

20DS0019 Resubmitted-Not Started

Low

Type Study or plan

Guiding Principles







Efficient government criteria

Project need

PUBLIC ART AND LANDSCAPING TO BEAUTIFY INTERSECTION OF HWY 70 & HWY 100

Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Neighborhoods Council District: 23

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$30,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$30 Phase Build/Purchase



20DS0030 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











Low

Low

High

Efficient government criteria Low

Project need

SATELLITE MNPD LOCATION IN JOELTON

Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location

Implemented by Police

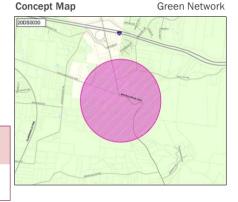
Capital group Mayor's Priority: Public Safety and Justice Council District: 1

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$15,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$15,000 Phase Build/Purchase



20DS0041 **Resubmitted-Not Started**

Type Single asset















Planning context, Project need

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Widen Earhardt Road between Central Pike and Hessy Road

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$20,666,700 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 12

Proposed G.O. Bonds \$20,667 Build/Purchase Phase

Concept Map Supports existing conditions

20DS0042 Resubmitted-Not Started

Low

Low

Low

Low

Type Single asset

Guiding Principles









Efficient government criteria

Project need

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Implemented by Nashville Department of Transportation

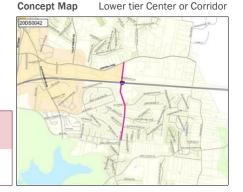
Capital group Mayor's Priority: Transportation Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$9,769,700 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$9.770 Build/Purchase Phase



20DS0043 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











Efficient government criteria Low

Project need

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Implemented by Nashville Department of Transportation

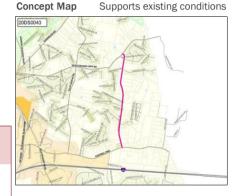
Capital group Mayor's Priority: Transportation Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$13,587,900 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$13,588 Phase Build/Purchase



20DS0044 **Resubmitted-Not Started**

Type Single asset

Guiding Principles















Planning context, Project need

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 12 MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$26,195,500 FY2023 FY2025 FY2028 FY2024 FY2026 FY2027

Proposed G.O. Bonds \$26,196 Build/Purchase Phase

Lower tier Center or Corridor Concept Map 20DS0044

20DS0045 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium









Nachville

Low

Efficient government criteria

Project need

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Turn lane completion Central Pike to North New Hope Road Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

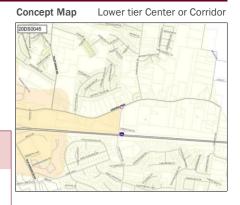
Dept priority **1003:** Preferred in FY2023

Council priority **30** of 178



Council District: 12

Proposed G.O. Bonds \$750 Build/Purchase Phase



20DS0050

Resubmitted-Not Started

Type Study or plan

Guiding Principles















High

Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Medium

Board/Commission support, Planning context. Project need

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Pedestrian Study for Lebanon Road and Briley Parkway

Implemented by Nashville Department of Transportation

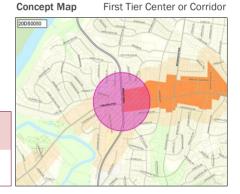
Capital group Mayor's Priority: Transportation Council District: 15

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): **Tax District** \$60,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$60 Phase Plan/Study



20DS0061 **Resubmitted-Not Started**

Type Single asset

Guiding Principles









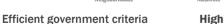








Low



Condition, Project need

ASHWOOD STORMWATER IMPROVEMENTS

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Implemented by Water & Sewer

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 18

MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

Dept priority **1003:** Preferred in FY2023

Council priority 116 of 178

Total request:	Funding requ	est by year (in th	Tax District			
\$260,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$260					

20DS0061

Supports existing conditions

Concept Map

Phase

20DS0063 Resubmitted-Not Started

Type Single asset

Guiding Principles Low



Efficient government criteria

Condition, Project need

WEST LINDEN STORMWATER IMPROVEMENTS

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million

Implemented by Water & Sewer

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 18

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 73 of 178

Total request:	Funding request by year (in thousands):					Tax District	
\$3,025,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	

Proposed Revenue Bonds \$3,025
Phase Build/Purchase



20DS0064

Resubmitted-Not Started

Low

High

Type Single asset

Guiding Principles



Efficient government criteria

Condition, Project need

ELMWOOD STORMWATER IMPROVEMENTS

1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.

Implemented by Water & Sewer

Capital group Mayor's Priority: Sustainability Council District: 18

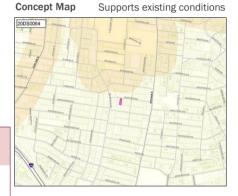
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

 Total request:
 Funding request by year (in thousands):
 Tax District

 \$260,000
 FY2023
 FY2024
 FY2025
 FY2026
 FY2027
 FY2028

Proposed Revenue Bonds \$260
Phase Build/Purchase



20DS0065 Resubmitted-Not Started

Type Single asset

Guiding Principles



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

UPGRADED ARMS FOR THE RAILROAD CROSSINGS ON THIS STRETCH OF 12TH AVE N

Council District: 19

Upgraded arms for the railroad crossings on this stretch of 12th Ave N

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 102 of 178

 Total request:
 Funding request by year (in thousands):
 Tax District

 \$300,000
 FY2023
 FY2024
 FY2025
 FY2026
 FY2027
 FY2028

 Proposed G.O. Bonds
 \$300

Concept Map First Tier Center or Corridor

Phase

20DS0066 **Resubmitted-Not Started**

Type Single asset

Guiding Principles High













Efficient government criteria Medium

Board/Commission support, Planning context, Project leveraging, Project need

EXPAND ENGLAND PARK

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Mayor's Priority: Public Safety and Justice

Implemented by Parks

Phase

Capital group Mayor's Priority: Neighborhoods

Plan/Study

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

DEVELOP STATE OF TENNESSEE PRISON

Council priority	145 of 178					
Total request:	Funding requ	Tax District				
\$240,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	s \$240					

FY2025

FY2026

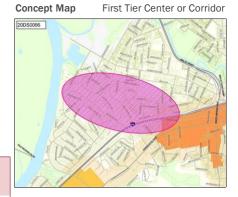
Council District: 20

Council District: 20

FY2027

Council District: 20

Tax District



20DS0068 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium



Project need



Efficient government criteria











MPC rec priority **B** Recommend as planned if funding available

Dept priority Low



Capital group

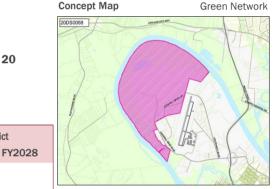
158 of 178

Implemented by Finance

Total request: Funding request by year (in thousands): \$40,000,000 FY2023 FY2024

1003: Preferred in FY2023

Proposed G.O. Bonds \$40,000 Phase Build/Purchase



20DS0069 **Resubmitted-Not Started**

Type Single asset

Guiding Principles















Medium

Low



Condition, Project need

PAVE MORROW RD

Pave Morrow Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority **160** of 178

Total request:	Funding requ	Funding request by year (in thousands):					
\$425,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Dranged C O Banda	¢40E						

Proposed G.O. Bonds \$425 Phase Build/Purchase

Concept Map First Tier Center or Corridor 20DS0069

20DS0078 Resubmitted-Not Started

Type Single asset

Guiding Principles

Medium

Low

Low









Efficient government criteria

Project need

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Bus shelters along Hwy 70 and Charlotte Pike

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$100,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$100 Phase Build/Purchase



20DS0080 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



Efficient government criteria

Project need

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Implemented by Nashville Department of Transportation

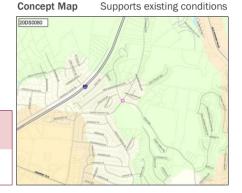
Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$300 Phase Build/Purchase



20DS0082 Resubmitted-Not Started

Type Single asset

Guiding Principles















High

Efficient government criteria Low

Project need

TRAFFIC LIGHT AT MURFREESBORO ROAD AND TOWNEPARK DRIVE

Traffic Light at Murfreesboro Road and Townepark Drive Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 67 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Council District: 28

Proposed G.O. Bonds \$300 Phase Build/Purchase

Concept Map Lower tier Center or Corridor



20DS0084 Resubmitted-Not Started

Type Single asset

Guiding Principles











High

Low

Efficient government criteria Low

Project need

PURCHASE OF 2201 BANDYWOOD DRIVE NASHVILLE TN 37215

Purchase of 2201 Bandywood Drive Nashville TN 37215

Mayor's Priority: Neighborhoods Capital group

MPC rec priority **B** Recommend as planned if funding available

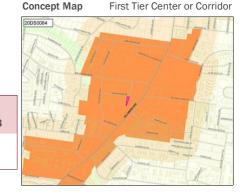
Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$3,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 25

Council District: 29

Proposed G.O. Bonds \$3,000 Build/Purchase Phase



20DS0085 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











Efficient government criteria Low

Project need

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Widening Smith Springs Road from Anderson Road to Bell Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **105** of 178

Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2023 FY2028 FY2024 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$25,000 Build/Purchase Phase



20DS0086 Resubmitted-Not Started

Type Single asset

Guiding Principles











Medium

High

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

WIDENING AND REPAVING COUCHVILLE PIKE FROM BELL ROAD TO REYNOLDS ROAD

Widening and Repaving Couchville Pike from Bell Road to Reynolds Road

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 29 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$25,000 Build/Purchase Phase

20DS0086

Lower tier Center or Corridor

Concept Map

20DS0087

Resubmitted-Not Started

Type Single asset

Guiding Principles















Opportunity Accessibility Neighborhoods Education Efficient government criteria Medium

Board/Commission support, Planning context, Project need

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 33

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD FY2024 \$5,000,000 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$5.000 Phase Build/Purchase



20DS0090

Resubmitted-Not Started

Type Single asset

Guiding Principles











Low

Efficient government criteria

Project need

PEDESTRIAN CROSSING AT VAUGHN ROAD AND OLD HICKORY BLVD

Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd

Implemented by Nashville Department of Transportation

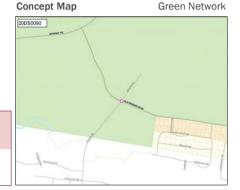
Capital group Mayor's Priority: Transportation Council District: 34

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$400,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$400 Build/Purchase Phase



20DS0091

Resubmitted-Not Started

Type Single asset

Guiding Principles













Medium

Efficient government criteria Low

Project need

PEDESTRIAN CROSSING AT HARDING ROAD AND PAGE ROAD

Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$400,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 34

Proposed G.O. Bonds \$400 Build/Purchase Phase

Concept Map Supports existing conditions 20DS0091

20DS0093

Resubmitted-Not Started

Type Single asset

Guiding Principles

Medium









Phase



Efficient government criteria Low

Project need

ROUNDABOUT WITH CROSSWALKS AND TRAFFIC CALMING - FORREST PARK DRIVE

Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane

Implemented by Nashville Department of Transportation

Build/Purchase

Mayor's Priority: Transportation Council District: 34 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority	1003: Preferred in	n FY2023				
Total request: Funding request by year (in thousands):					Tax District GSD	
\$850,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	s \$850					



20DS0094

Resubmitted-Not Started

Type Single asset

Guiding Principles















Low

High

Efficient government criteria

Project need

UPGRADE SEWER CAPACITY AND MAINTENANCE - WHITES CREEK

Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station

Implemented by Water & Sewer

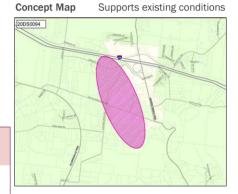
Capital group Mayor's Priority: Sustainability Council District: 1

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$3,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

\$3,000 Proposed Revenue Bonds Build/Purchase Phase



21DS0001

Resubmitted-Not Started

Type Single asset

Guiding Principles

















Efficient government criteria Low

Board/Commission support, Planning context, Project need

TRAFFIC LIGHT AT STRATFORD AVE AND GALLATIN PIKE

Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD FY2023 FY2024 \$270,000 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$20 \$250 Plan/Study Build/Purchase Phase

Council Districts: 7.8



21DS0002

Resubmitted-Not Started

Type Single asset

Guiding Principles











High

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria Medium Board/Commission support, Planning context,

Project need

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Implemented by Nashville Department of Transportation

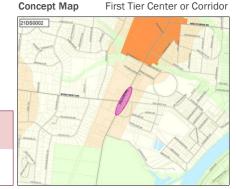
Capital group Mayor's Priority: Transportation Council District: 7

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$60,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$60 Phase Build/Purchase



21DS0009

Resubmitted-Not Started

Type Single asset

Guiding Principles









High

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

PEDESTRIAN SAFETY ON GALLATIN PIKE

Gallatin Pike between Due West Ave and Berkley Dr

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Education Council District: 8

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$10,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$10 Phase Build/Purchase



21DS0014 Resubmitted-Not Started

Type Single asset

Guiding Principles

















Efficient government criteria Medium

Board/Commission support, Planning context, Project need

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Traffic light at Southfork Blvd and Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 66 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$270,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 11

Proposed G.O. Bonds \$20 \$250 Phase Plan/Study Build/Purchase

Concept Map Supports existing conditions



21DS0025

Resubmitted-Not Started

Type Single asset

Guiding Principles





Efficient government criteria Medium

Board/Commission support, Planning context, Project need

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Implemented by Nashville Department of Transportation

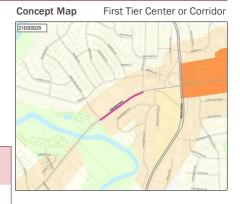
Capital group **Mayor's Priority: Transportation** Council District: 15

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$3,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$3.000 Phase Build/Purchase



21DS0026

Resubmitted-Not Started

Type Single asset

Guiding Principles











Low

High



Board/Commission support, Planning context, Project need

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 24 of 178

Total request:	Funding request	Tax Distr	ict GSD			
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Council District: 16

Council District: 16

\$50 Proposed G.O. Bonds Build/Purchase Phase



21DS0039 **Resubmitted-Not Started**

Type Single asset







Project need

MORTON AVE EAST/WEST CONNECTOR ROAD

Extend Morton Avenue across/through Radnor Yards

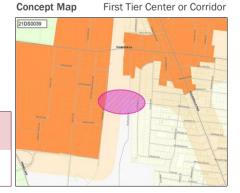
Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD FY2023 FY2024 FY2025 FY2026 FY2028 \$75,000 FY2027

Proposed G.O. Bonds \$75 Phase Plan/Study



21DS0040 Resubmitted-Not Started

Type Single asset

High **Guiding Principles**















Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

MCCALL STREET EAST/WEST CONNECTOR ROAD

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

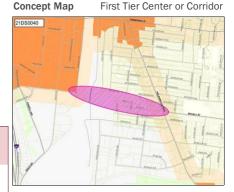
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 16

MPC rec priority **B** Recommend as planned if funding available

Dent priority 1003: Proferred in EV2023

popt phoney 1000. Therefred in 112023								
Total request: Funding request by year (in thousands): Tax Distri								
\$75,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$75							
Phase	Plan/Study							



21DS0041 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











High

Phase

Efficient government criteria Low

Project need

RAISED ISLAND INSTALLATION

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Implemented by Nashville Department of Transportation

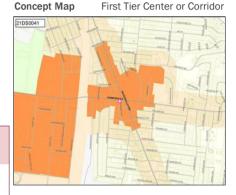
Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax District			
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$50					

Council District: 16



21DS0042 Resubmitted-Not Started

Type Single asset

Guiding Principles

















High

Nashville

Efficient government criteria

Board/Commission support, Planning context, Project need

SOLAR LIGHT INSTALLATION

Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours

Implemented by Nashville Department of Transportation

Plan/Study

Build/Purchase

Capital group **Mayor's Priority: Transportation** Council District: 16 MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request	t by year (in thou	Tax District			
\$70,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10	\$60				

Concept Map Lower tier Center or Corridor



Phase

21DS0045

Resubmitted-Not Started

Type Asset protection

Guiding Principles Medium











Efficient government criteria

Project need

STREET RESURFACING/REPAVING

Resurface the intersection at Thompson and Southlake. Implemented by Nashville Department of Transportation

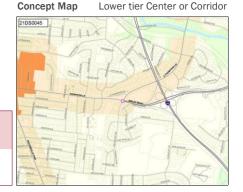
Capital group Mayor's Priority: Transportation Council District: 16

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$120,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$120 Build/Purchase Phase



21DS0047

Resubmitted-Not Started

Type Single asset

Guiding Principles











Low

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 27

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$20 \$250 Phase Build/Purchase Plan/Study



21DS0053 **Resubmitted-Not Started**

Type Study or plan















Medium



Efficient government criteria Low

Project need

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

A study of the underlying reasons for the constant flooding in Haynes Manor.

Implemented by Water & Sewer

Capital group Mayor's Priority: Sustainability

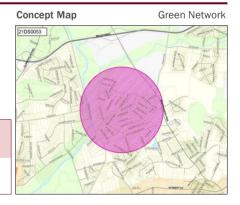
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$12,000,000	FY2023 FY2024 FY2025 FY2			FY2026	FY2027	FY2028

Council District: 2

Proposed G.O. Bonds \$12,000 Build/Purchase Phase



21DS0056

Resubmitted-Not Started

Type Asset protection













Low

Low

High

High

Efficient government criteria Low

Project need

HISTORICAL LAND PURCHASE

Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

Implemented by Nashville Department of Transportation

Capital group Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$600,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$600 Phase Build/Purchase



21DS0058 **Resubmitted-Not Started**

Type Asset protection











Efficient government criteria

Condition, Project need

PAVEMENT ON LICKTON PIKE FROM UNION HILL ROAD TO OLD SPRINGFIELD PIKE

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 3

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$884,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$884 Build/Purchase Phase



Green Network

Concept Map

21DS0063 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles















Efficient government criteria

Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Implemented by Nashville Department of Transportation

MPC rec priority **B** Recommend as planned if funding available

Mayor's Priority: Transportation Council District: 6 Capital group

1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District \$150,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$150 Phase Build/Purchase

Concept Map First Tier Center or Corridor



21DS0068 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low













High

High

Efficient government criteria Medium

Board/Commission support, Project need

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 11 Capital group

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2023 Dept priority

Council priority 139 of 178

Total request:	Funding request		Tax Distr	rict		
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$20 \$250 Plan/Study Build/Purchase Phase



21DS0069 **Resubmitted-Not Started**

Type Asset protection













Efficient government criteria

Condition, Project need

GLENROSE AVENUE RESURFACING/REPAVING

Resurface Glenrose Avenue.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

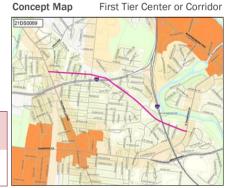
Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	Funding request by year (in thousands):				Tax District	
\$505,200	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	

Council District: 16

Council District: 21

Proposed G.O. Bonds \$505 Phase Build/Purchase



21DS0076 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles Medium

















Medium Efficient government criteria

Condition, Project need

ALLEY PAVING - ALY 540

Pave Alley

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): **Tax District** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 \$107,700

Proposed G.O. Bonds \$108 Phase Build/Purchase

Concept Map Supports existing conditions



21DS0077

Resubmitted-Not Started

ALLEY PAVING - ALY 542

Concept Map First Tier Center or Corridor

Type Asset protection

Guiding Principles

Opportunity Accessibility Prosperity Neighborhoods Education

Pave Alley

Medium

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Efficient government criteria

Condition, Project need

Total request:

Funding request by year (in thousands):

FY2023 FY2024 FY2025 FY2026

Proposed G.O. Bonds \$67
Phase Build/Purchase



Tax District

FY2027

Council District: 21

FY2028

21DS0078

Resubmitted-Not Started

ALLEY PAVING - 543

Type Asset protection

Guiding Principles

Pave Alley

Low Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

 $\emph{MPC rec priority} \;\; \textbf{B} \;\; \text{Recommend as planned if funding available}$

Dept priority **1003:** Preferred in FY2023

Efficient government criteria

a Medium

Condition, Project need

 Total request:
 Funding request by year (in thousands):
 Tax District

 \$27,900
 FY2023
 FY2024
 FY2025
 FY2026
 FY2027
 FY2028

Proposed G.O. Bonds \$28
Phase Build/Purchase



21DS0079

Resubmitted-Not Started

ALLEY PAVING - 539

Type Asset protection

Guiding Principles Medium

O A

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Medium

Condition, Project need

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 21

MPC rec priority **B** Recommend as planned if funding available

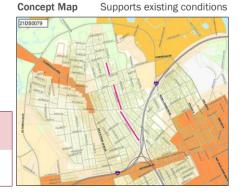
Dept priority **1003:** Preferred in FY2023

 Total request:
 Funding request by year (in thousands):
 Tax District

 \$72,300
 FY2023
 FY2024
 FY2025
 FY2026
 FY2027
 FY2028

 Proposed G.O. Bonds
 \$72

Phase Build/Purchase



21DS0080 **Resubmitted-Not Started** **ALLEY PAVING - 537**

Pave Allev

Concept Map Supports existing conditions

Type Asset protection

Guiding Principles Medium





Efficient government criteria

Condition, Project leveraging







Medium

High

Capital group Mayor's Priority: Transportation

Implemented by Nashville Department of Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$53,600 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Council District: 21

Council District: 21

Council District: 21

Proposed G.O. Bonds \$54 Phase Build/Purchase



21DS0081

Resubmitted-Not Started

Type Asset protection

Guiding Principles











Medium Efficient government criteria

Condition, Project need

ALLEY PAVING - 503

Pave Alley

Implemented by Nashville Department of Transportation

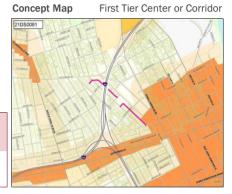
Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$47,300 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$47 Phase Build/Purchase



21DS0082

Resubmitted-Not Started

Type Asset protection

Guiding Principles



















Efficient government criteria Medium Condition, Project need

ALLEY PAVING - 500 Pave Alley

Implemented by Nashville Department of Transportation

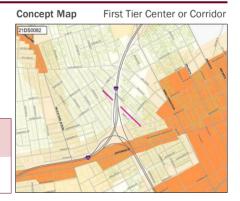
Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$29,400 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$29 Build/Purchase Phase



21DS0083 **Resubmitted-Not Started** **ALLEY PAVING - 541**

Pave Allev

Concept Map

Supports existing conditions

Type Asset protection

Guiding Principles

Medium







Implemented by Nashville Department of Transportation

Council District: 21

Council District: 21

Council District: 21

FY2027

FY2026

Tax District

FY2028

FY2028

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Efficient government criteria Medium

Condition, Project leveraging

Opportunity Accessibility Prosperity Neighborhoods Education

Total request:	Funding requ	Funding request by year (in thousands):			Tax District	
\$111,800	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$112 Build/Purchase Phase



21DS0084 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles Medium













Medium Efficient government criteria

Condition, Project need

ALLEY PAVING - 555

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$42,000 FY2023 FY2024 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$42 Phase Build/Purchase

ALLEY PAVING - 556

Pave Alley



21DS0085 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles Medium

















Medium Efficient government criteria Condition, Project need

Capital group Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Implemented by Nashville Department of Transportation

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands):

\$44,200 FY2023 FY2024 FY2025 Proposed G.O. Bonds \$44

Build/Purchase Phase



Concept Map

First Tier Center or Corridor



21DS0086 **Resubmitted-Not Started**

ALLEY PAVING - 517

Pave Allev

Capital group

Concept Map Supports existing conditions

Type Asset protection

Guiding Principles Low



Condition, Project need

Efficient government criteria











MPC rec priority **B** Recommend as planned if funding available

Medium

Medium

Dept priority



Mayor's Priority: Transportation

Implemented by Nashville Department of Transportation



Council District: 21

Council District: 21

Council District: 21

\$4 Proposed G.O. Bonds Build/Purchase Phase



21DS0087

Resubmitted-Not Started

Type Asset protection

Guiding Principles















Medium Efficient government criteria

Condition, Project need

ALLEY PAVING - 518

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$34,300 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$34 Phase Build/Purchase



21DS0088

Resubmitted-Not Started

Type Asset protection

Guiding Principles















Medium



Efficient government criteria Medium

Condition, Project need

ALLEY PAVING - 497

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$10,900 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$11 Build/Purchase Phase

Concept Map

First Tier Center or Corridor



21DS0089 **Resubmitted-Not Started**

ALLEY PAVING - 504

Pave Allev

Concept Map First Tier Center or Corridor

Type Asset protection

Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria

Guiding Principles

Condition, Project need

Medium





Medium

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$9,900 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Council District: 21

Council District: 21

Council District: 21

Proposed G.O. Bonds \$10 Phase Build/Purchase



21DS0090

Resubmitted-Not Started

Type Asset protection

Guiding Principles Medium















Medium Efficient government criteria

Condition, Project need

ALLEY PAVING - 544

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$27,800 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$28 Phase Build/Purchase **Concept Map** First Tier Center or Corridor 21DS0090

21DS0091

Resubmitted-Not Started

Type Asset protection

Guiding Principles















Medium

Efficient government criteria Medium

Condition, Project need

ALLEY PAVING - 547

Pave Alley

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$13,800 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$14 Build/Purchase Phase

Concept Map

First Tier Center or Corridor



21DS0092

Resubmitted-Not Started

ALLEY PAVING - 595

Concept Map First Tier Center or Corridor

Type Asset protection

Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria

Guiding Principles

Condition, Project need

Pave Allev

Medium

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Council District: 21

Council District: 21

Total request: Tax District Funding request by year (in thousands): \$6,900 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

\$7 Proposed G.O. Bonds Build/Purchase Phase



21DS0093

Resubmitted-Not Started

Medium

ALLEY PAVING - 886

Type Asset protection

Guiding Principles

Pave Alley

Low

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Medium Efficient government criteria

Condition, Project need

Total request: Funding request by year (in thousands): Tax District \$22,900 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$23 Phase Build/Purchase

Pave Jefferson St - D21



21DS0094

Resubmitted-Not Started

PAVE JEFFERSON ST. FROM ED TEMPLE BLVD TO DR. D.B. TODD JR. BLVD.

Type Asset protection

Guiding Principles

Efficient government criteria High

Condition, Project need

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 21 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$309,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$309 Build/Purchase Phase



21DS0096

Resubmitted-Not Started

Type Asset protection

Guiding Principles











Nachville

Low

Efficient government criteria

Project need

ADD NEW STREET LIGHTS BETWEEN 28TH AVE N AND 39TH AVE N

2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax Distri	ict
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$100 Phase Plan/Study



21DS0097

Resubmitted-Not Started

Type Asset protection

Guiding Principles















Nashville

High

Medium

Efficient government criteria

Planning context, Project need

ADD STOP LIGHT AT CHARLOTTE AVE AND 33RD OR 35TH AVE N

New Stop Light

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	unding request by year (in thousands):				Tax District	
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	

Council District: 21

Council District: 21

Proposed G.O. Bonds \$20 \$250 Phase Plan/Study Build/Purchase





21DS0098 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles













Medium

High

Opportunity Accessibility Prosperity Neighborhoods Education Efficient government criteria

Condition, Project need

PAVE CLIFTON AVE FROM 40TH AVE. N TO 28TH AVE. N

Pave Clifton Ave. Restripe and add Parking lines

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$235,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$235 Phase Build/Purchase

Lower tier Center or Corridor Concept Map



21DS0099

Resubmitted-Not Started

Type Asset protection

Guiding Principles









High

Low

High

Low

Efficient government criteria

Project need

CONSTRUCT COVERED BUS SHELTERS ALONG BUCHANAN ST

Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax D	Tax District		
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$100 Phase Build/Purchase



21DS0100

Resubmitted-Not Started

Type Asset protection

Guiding Principles











Efficient government criteria

Project need

CONSTRUCT COVERED BUS SHELTERS ALONG JEFFERSON ST

Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$100,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$100 Build/Purchase Phase



First Tier Center or Corridor

Concept Map

21DS0101 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles Medium



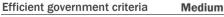












Planning context, Project need

WALKABLE PATH ON DAVIDSON RD

Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Implemented by Nashville Department of Transportation

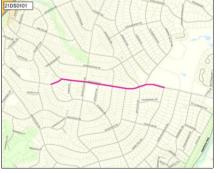
Council District: 23 Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands):					Tax D	istrict
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					

Concept Map Supports existing conditions



Metro Council projects

21DS0106 Resubmitted-Not Started

Type Study or plan

Guiding Principles Low



Efficient government criteria Low

Project need

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 26

MPC rec priority B Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

 Total request:
 Funding request by year (in thousands):
 Tax District

 \$50,000
 FY2023
 FY2024
 FY2025
 FY2026
 FY2027
 FY2028

Proposed G.O. Bonds \$50
Phase Plan/Study



21DS0111

Resubmitted-Not Started

Type Asset protection

Guiding Principles High



Efficient government criteria Medium

Planning context, Project need

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 29

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

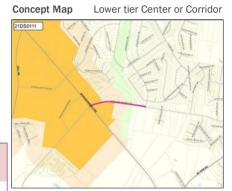
Council priority 101 of 178

 Total request:
 Funding request by year (in thousands):
 Tax District

 \$5,000,000
 FY2023
 FY2024
 FY2025
 FY2026
 FY2027
 FY2028

 Proposed G.O. Bonds
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Phase Build/Purchase



21DS0114 **Resubmitted-Not Started**

Type Asset protection

Low

Low

Low



Guiding Principles







Project need

BEAUTIFICATION FOR 2068 SMITH SPRINGS RD

Moving the fence back on the Public Words property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Neighborhoods Council District: 29

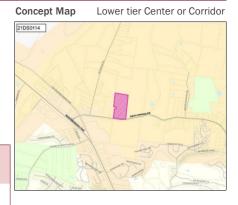
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 57 of 178



Proposed G.O. Bonds \$188 Build/Purchase Phase



21DS0115 Resubmitted-Not Started

Type Single asset **Guiding Principles**



Nashville

Efficient government criteria Low Project need

TRAFFIC SIGNAL

Signal to be placed at Drakes Branch Rd and Ashland City Hwy Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 1

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): **Tax District** \$20,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$20 Phase Build/Purchase



21DS0116 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



Efficient government criteria Low

Project need

TRAFFIC SIGNAL

Old Clarksville Hwy @ Eatons Creek

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax District			
\$20,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20					

Council District: 1





Phase

21DS0123

Resubmitted-Not Started

Type Single asset

Guiding Principles









Efficient government criteria Medium

Planning context, Project need

HARTMAN PARK CONNECTION PROJECT

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Implemented by Nashville Department of Transportation

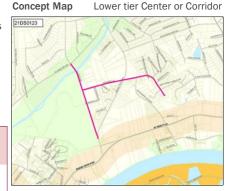
Mayor's Priority: Transportation Council District: 2 Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District \$2,970,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$2.970 Phase Build/Purchase



21DS0124

Resubmitted-Not Started

Type Single asset

Guiding Principles





Efficient government criteria

Planning context, Project need









Nashville Low

High

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Install intersection realignment identified as high priority need in NashvilleNext

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council Districts: 5, 6

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands):

Tax District \$50,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$50 Plan/Study Phase



21DS0125

Resubmitted-Not Started

Type Asset protection

Guiding Principles















Medium



Efficient government criteria Medium

Planning context, Project need

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Add a stop light at S. New Hope and Central Pike

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands):					Tax D	Tax District	
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
	+	40-0					

Council District: 12

Proposed G.O. Bonds \$20 \$250 Plan/Study Build/Purchase Phase

Lower tier Center or Corridor Concept Map



21DS0133 Resubmitted-Not Started

Type Single asset

Guiding Principles Medium









Efficient government criteria High

Condition, Planning context, Project need

BIKE LANE CONNECTION TO ROSA PARKS

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa **Parks**

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 2

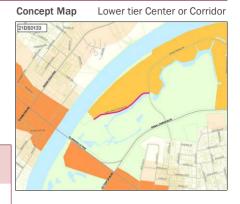
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **120** of 178

Total request:	Funding requ	Funding request by year (in thousands):				Tax District	
\$200,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	

Proposed G.O. Bonds \$200 Build/Purchase Phase



21DS0134

Resubmitted-Not Started

Type Single asset

Guiding Principles









Medium

Low

Efficient government criteria

Project need

SAFE BUS STOPS IN D2

Build more covered bus shelters

Implemented by Metro Transit Authority

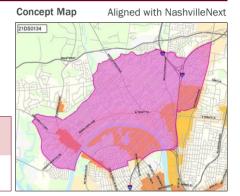
Capital group Mayor's Priority: Transportation Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$100 Phase Build/Purchase



21DS0135 **Resubmitted-Not Started**

Type Single asset

Guiding Principles















High

Low

Efficient government criteria

Project need

8TH/MAIN TRAFFIC SIGNAL, INTERSECTION AND CROSSWALK IMPROVEMENTS

New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council Districts: 5, 6 MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$20,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$20 Phase Build/Purchase

Concept Map First Tier Center or Corridor



21DS0136 Resubmitted-Not Started

Type Single asset

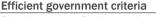
Guiding Principles



Medium







Planning context, Project need

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Implemented by Nashville Department of Transportation

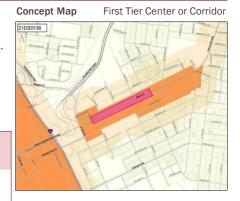
Capital group **Mayor's Priority: Transportation** Council Districts: 5.6

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):			Tax Distri	ict	
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$50 Phase Build/Purchase



21DS0137

Resubmitted-Not Started

Type Single asset

Guiding Principles











High

Efficient government criteria Low

Planning context, Project need

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$75,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Council District: 5

Council District: 5

Proposed G.O. Bonds \$75 Phase Build/Purchase

Concept Map First Tier Center or Corridor



21DS0138 Resubmitted-Not Started

Type Asset protection

Guiding Principles















Efficient government criteria Medium

Planning context, Project need

CLEVELAND STREET CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$44,278,100 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$44,278 Build/Purchase Phase

First Tier Center or Corridor

Concept Map

21DS0139 Resubmitted-Not Started

Type Asset protection



Guiding Principles









High

High

Efficient government criteria Medium

Planning context, Project need

GRACE STREET PED BRIDGE CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 5

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$13,283,400 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$13.283 Build/Purchase Phase



21DS0140

Resubmitted-Not Started

Type Single asset

Guiding Principles













Medium Efficient government criteria

Planning context, Project need

OLDHAM STREET CONNECTION

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 5

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$13,283,400 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$13,283 Phase Build/Purchase



First Tier Center or Corridor

Concept Map



21DS0142 Resubmitted-Not Started

Type Single asset

Guiding Principles















Efficient government criteria Medium

Planning context, Project need

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Build/Purchase

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

Plan/Study

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority **117** of 178

Total request:	Funding requ	est by year (in th	Tax D	Tax District		
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20	\$250				

Concept Map Supports existing conditions



Phase

21DS0145 Resubmitted-Not Started

Type Asset protection













Efficient government criteria Low

Planning context, Project need

TURN SIGNAL TRAFFIC LIGHT INSTALLATION

Replace the current traffic light at the E. Thompson and Drummond intersections with a turn signal traffic light.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 16

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

\$270,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028	Total request:	Funding request by year (in thousands):				Tax District	
	\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$20 \$250 Phase Plan/Study Build/Purchase



21DS0147

Resubmitted-Not Started

Type Asset protection

Guiding Principles













Low

Efficient government criteria

Project need

WIDEN DEAD END TURNAROUND SPACE AT END OF 27TH AVE

widen pavement at dead end of 27th off Woodlawn

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 18

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	Funding request by year (in thousands):				Tax District	
\$100.000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	

Proposed G.O. Bonds \$100 Build/Purchase Phase



21DS0154 **Resubmitted-Not Started**

Type Single asset

Guiding Principles















Medium

Efficient government criteria Medium

Planning context, Project need

TRAFFIC LIGHT- INTERSECTION HAYWOOD LN AND E RIDGE

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 30

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$250,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$250

Phase Build/Purchase

Concept Map Supports existing conditions

21DS0155

Resubmitted-Not Started

Type Single asset

Guiding Principles High





Efficient government criteria

Planning context, Project need







Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Dept priority

Capital group

1003: Preferred in FY2023

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Crosswalk at the intersection of Haywood and Nolensville Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation

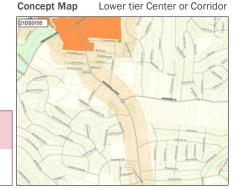
MPC rec priority **B** Recommend as planned if funding available

Total request: Tax District Funding request by year (in thousands): \$120,000 FY2024 FY2028 FY2023 FY2025 FY2026 FY2027

Council District: 30

Council District: 30

Proposed G.O. Bonds \$20 \$100 Plan/Study Phase Build/Purchase



21DS0157

Resubmitted-Not Started

Type Single asset

Guiding Principles











High

Low

Efficient government criteria

Planning context, Project need

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Transportation**

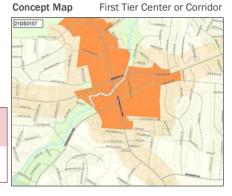
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 107 of 178

Total request: Funding request by year (in thousands): **Tax District** \$100,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$100 Phase Build/Purchase



22DS0001

Resubmitted-Not Started

Type Asset protection

Guiding Principles Medium













Efficient government criteria Medium

Condition

STORMWATER/DRAINAGE IMPROVEMENTS ON LITTON AVE

Implemented by Water & Sewer

Capital group Mayor's Priority: Sustainability Council District: 7

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$300,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

\$300 Proposed Revenue Bonds Build/Purchase Phase



22DS0011

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium











Low

TRAFFIC CIRCLE AT MORTON AND DOBBS

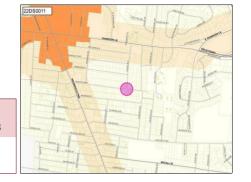
Install a traffic circle to mitigate speeding on Morton and surrounding streets.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 16

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority



Lower tier Center or Corridor

Concept Map

Concept Map

Council District: 17

Council District: 2

Efficient government criteria

Project need

Total	Total request: Funding request by year (in thousands):					Tax District	
\$60	,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
_		A . =	4.4-				

Proposed G.O. Bonds \$15 Phase Plan/Study Build/Purchase

22DS0026

Resubmitted-Not Started

Type Single asset

Guiding Principles













Nashville

Medium

Efficient government criteria Low

Project need

SADLER VILLAGE BRIDGE

Bridge over CSX

Phase

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax District			
\$13,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,500	\$3,000	\$9,000			

Build/Purchase





22DS0028 Resubmitted-Not Started

Type Single asset

Guiding Principles



Project need





Efficient government criteria









Nashville

High

Low

NEW TRAFFIC LIGHTS

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

Land/ROW

\$450

Build/Purchase

Implemented by Nashville Department of Transportation

\$20

Plan/Study

Plan/Study

Capital group Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023 **Total request:** Funding request by year (in thousands): Tax District \$470,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

22DS0028

First Tier Center or Corridor

Proposed G.O. Bonds

Phase

22DS0044 **Resubmitted-Not Started**

Type Single asset

Guiding Principles









Low

Phase

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

NEW SCHOOL IN ANTIOCH CLUSTER

Additional schools needed in the area to help accommodate schools being at or approaching capacity.

Implemented by MNPS

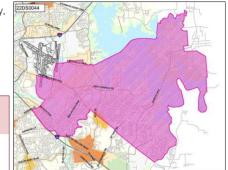
Capital group Mayor's Priority: Education Council District: 29 MPC rec priority **B** Recommend as planned if funding available

Land/ROW

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$44,910,000 FY2024 FY2028 FY2023 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$3,000 \$6.000 \$35.910

Build/Purchase



Supports existing conditions

22DS0051 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



Project need



Efficient government criteria











Low Tot

\$2

M
Nashville
Low

Medium

tal request:	Funding request by year (in thousands):					
280,500	FY2023	FY2024	FY2025			

Proposed G.O. Bonds \$281 Phase Build/Purchase

PAVING ON HAMILTON CHURCH

The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

Plan/Study

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

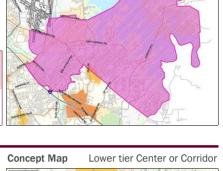
Tax District FY20

Council District: 32

FY2027

Council District: 32

FY2026



28	

Concept Map

22DS0054 **Resubmitted-Not Started**

Type Single asset

Guiding Principles















High

Efficient government criteria Low

Project need

TRAFFIC LIGHT AT RICE RD AND BELL RD

Traffic Light at Rice Rd and Bell Rd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	est by year (in tho	Tax District			
\$235,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10	\$225				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor

22DS0057 **Resubmitted-Not Started**

Type Single asset





Project need



Efficient government criteria





Capital group





Dept priority

PAVING ON MT. VIEW RD

Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd

Implemented by Nashville Department of Transportation

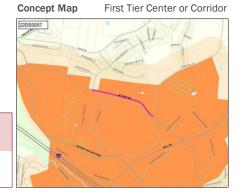
Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$75,500 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Council District: 32

Proposed G.O. Bonds \$76 Phase Build/Purchase



22DS0065 **Resubmitted-Not Started**

Type Single asset

Guiding Principles















Nashville

High

Low Efficient government criteria

Project need

TURN SIGNAL AT 21ST AVE N AND JEFFERSON ST

Traffic is extremely heavy during normal drive times. Adding a turn signal at this intersection will increase flow of traffic. East/West & North/South Bound

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$1,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$1,500 Phase Build/Purchase



22DS0069 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













Low

Low



Project need

BOWLING AVENUE - STORMWATER IMPROVEMENTS

Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlingate Lane to prevent flooding on those streets and areas.

Implemented by Water & Sewer

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$1,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed Revenue Bonds	\$500						
Proposed G.O. Bonds	\$500						
Phase	All stages						



23DS0002 New

Type Single asset

Guiding Principles









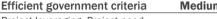




Low







Project leveraging, Project need

MTA/WEGO BUS STOP IMPROVEMENTS

Bus stop pad and shelter for bus stops on Route 23 at Creekwood Drive #1761 and Route 41 at Ewing and Gywnnwood Drive.

Implemented by Metro Transit Authority

Mayor's Priority: Transportation Council District: 3 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **133** of 178

Total request: Funding request by year (in thousands): Tax District \$200,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$200 Build/Purchase Phase



23DS0004

Type Single asset

Guiding Principles













Medium



New











Planning context, Project need

RENOVATION OF NAVAL RESERVE BUILDING IN SHELBY PARK

Renovate and restore Naval Reserve Building

Implemented by Parks

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 8 of 178

Total request: Funding request by year (in thousands): Tax District

FY2024 FY2023 FY2025 FY2026 FY2027 FY2028 \$2,500,000

Council District: 6

Proposed G.O. Bonds \$2.500 Phase Build/Purchase



23DS0005 New

Type Single asset

Guiding Principles Low



Efficient government criteria Low Planning context

IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

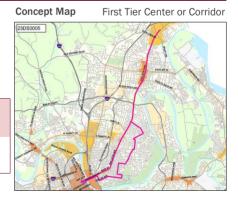
Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Transportation** Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$100,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027 Proposed G.O. Bonds \$100 Phase Build/Purchase



Metro Council projects

23DS0006 New Type Single asset Guiding Principles Low Accessibility Neighborhoods New

Low

Efficient government criteria

Planning context, Project need

Planning context, Project need

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	Funding request by year (in thousands):				Tax District	
\$20,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						



Lower tier Center or Corridor

Concept Map

Council District: 11

23DS0009 Type Single asset Guiding Principles Low Accessibility Neighborhoods Neighborhoods Medium

WIDEN HILLS LANE TO TWO FULL LANES

Widen Hills Ln from Old Hickory Blvd to Hermitage Rd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

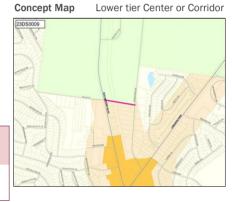
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 84 of 178

Phase

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$1,650,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$150	\$1,500				



Type Single asset Guiding Principles Low Accessibility Efficient government criteria Project need

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Plan/Study

Request improved signalization at the intersection of Tulip Grove and Central Pike

Build/Purchase

Implemented by Nashville Department of Transportation

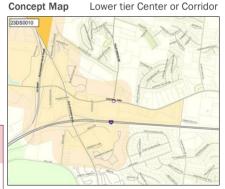
Capital group Mayor's Priority: Transportation Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 25 of 178

Funding request by year (in thousands):				Tax District GSD		
FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$22	\$280					
Plan/Study	Build/Purchase					
	FY2023 \$22	FY2023 FY2024 \$22 \$280	FY2023 FY2024 FY2025 \$22 \$280	FY2023 FY2024 FY2025 FY2026 \$22 \$280	FY2023 FY2024 FY2025 FY2026 FY2027 \$22 \$280	



23DS0011 Type Single asset **Guiding Principles**

TRAIN QUIET ZONE

Request a train quiet zone at Tulip Grove Road and the railroad tracks.

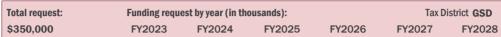
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 12

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2023 Dept priority

Efficient government criteria Low

Planning context, Project need



Proposed G.O. Bonds \$350 Phase Build/Purchase



23DS0012

New

New

Low

Nashville

Type Single asset

Guiding Principles Medium













Nashville

Low

New

Nashville

TRAIN QUIET ZONE

Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

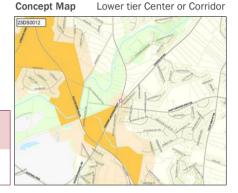
Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$750,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 12

Council District: 13

Proposed G.O. Bonds \$750 Phase Build/Purchase



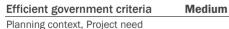
Efficient government criteria

Planning context, Project need

23DS0013 Type Single asset

Guiding Principles





WIDEN PULLEY RD

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$7,700,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$200	\$7,500				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0014

WIDEN PLEASANT HILL RD

New

Nachville

Concept Map Lower tier Center or Corridor

Type Single asset **Guiding Principles**

Accessibility

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation Low

> Capital group Mayor's Priority: Transportation Council District: 13

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority



Proposed G.O. Bonds \$6.000 Build/Purchase Phase



Tax District GSD

FY2028

23DS0015 New Type Single asset **Guiding Principles** Low

IMPROVEMENTS FOR CHARLOTTE PARK

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

Implemented by Parks

Capital group Mayor's Priority: Neighborhoods Council District: 20

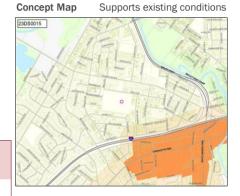
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 148 of 178

Total request: Funding request by year (in thousands): **Tax District** \$1,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$1.000

Plan/Study Phase



Efficient government criteria Medium Board/Commission support, Project need

23D	S0018	New
Туре	Single asset	

High **Guiding Principles**

Efficient government criteria High

Condition, Project leveraging, Project need

AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE

Participation in affordable and/or mixed income housing, with non-profit or MDHA.

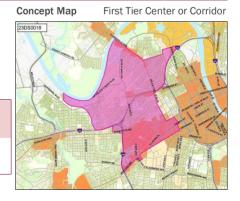
Capital group Mayor's Priority: Affordable Housing Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands):						Tax District	
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$10.000						

Build/Purchase Phase



23DS0021

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Concept Map Lower tier Center or Corridor

Type Single asset

Accessibility

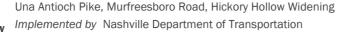
Guiding Principles Low

New

Nashville

Nashville

Low



Capital group **Mayor's Priority: Transportation** Council District: 28

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023



Supports existing conditions

First Tier Center or Corridor

Efficient	government	criteria	Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
\$125,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$125 Plan/Study Phase

23D\$0022	New
Type Single asset	
Guiding Principles	Low
Accessibility Neighborhoods	Nashville Nashville

ANTIOCH PIKE WIDENING

Widen Antioch Pike to Blue Hole Rd.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023



Concept Map

Concept Map

Efficient government criteria Medium

Planning context, Project need

Total request:	Funding requ	Tax D	istrict			
\$7,070,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Donate and O. O. Daniela	470	#7.000				

Proposed G.O. Bonds \$70 \$7,000 Phase Plan/Study Build/Purchase

23DS0023 New Type Single asset **Guiding Principles**

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 28

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council District: 28

Efficient government criteria

Planning context, Project need

Accessibility

Total request:	Funding requ	est by year (in tho	Tax District			
\$425,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$25	\$400				
Phase	Plan/Study	Build/Purchase				

23DS0025 New

Low

Total request:

Proposed G.O. Bonds

\$880,000

Phase

Type Single asset

Guiding Principles



Efficient government criteria Medium

Planning context, Project need

OLD BURKITT ROAD UPGRADE

Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.

Implemented by Nashville Department of Transportation

FY2023

\$80

Plan/Study

Capital group **Mayor's Priority: Transportation** Council District: 31

Funding request by year (in thousands):

FY2024

\$800

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023



Tax District

FY2028

FY2027

Council District: 2

23DS0027 New

Type Single asset

Guiding Principles Medium



Efficient government criteria Medium

Engagement in implementation, Planning context, Project need

PEDESTRIAN INFRASTRUCTURE ACROSS I-24

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century

FY2025

FY2026

Implemented by Nashville Department of Transportation

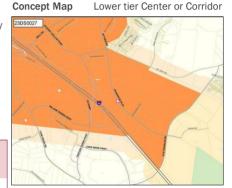
Capital group Mayor's Priority: Transportation Council District: 32

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 92 of 178

Total request:	Funding requ	Funding request by year (in thousands):				Tax District		
\$97,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$98							
Dhasa	All stages							



23DS0131 New

Type Single asset



Efficient government criteria Medium

Planning context, Project need

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Upgrade playground equipment, basketball courts, football field (install lights), more seating

Implemented by MNPS

Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding reque	Tax District				
\$330,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$330					
Phase	Build/Purchase					

Lower tier Center or Corridor Concept Map

23DS0133

New

Type Single asset

Guiding Principles









Phase



Efficient government criteria Low

Condition, Planning context, Project need

REPAIR GATEWAY TO HERITAGE

Replace panels on Gateway to Heritage pillars on Jefferson St plaza and improve street lighting along Jefferson

Implemented by Arts Commission

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 13 of 178

Total request:	Funding request by year (in thousands):				Tax District	
\$2,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$2,000					



19DS0118

Resubmitted-Not Started

Type Single asset

Guiding Principles











High

Low

Neighborhoods Education Environment Nashville

Efficient government criteria

Planning context, Project need

UPGRADE THE MUSIC CITY BIKEWAY, INCLUDING PROVIDING LIGHTING

Upgrade The Music City Bikeway, Including Providing Lighting Implemented by Nashville Department of Transportation

All stages

Capital group **Mayor's Priority: Transportation**

MPC rec priority C Recommend further work

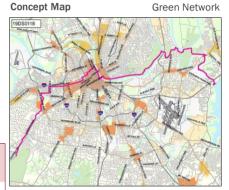
MPC recommendation: Develop more focused scope.

Dept priority **1003:** Preferred in FY2023

Council priority **118** of 178

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$35,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$35					
Phase	Plan/Study					

Council District: 19



21DS0062 Resubmitted-Not Started

Type Asset protection

Guiding Principles











New

Medium

High



Efficient government criteria

Board/Commission support, Planning context, Project need

MAIN STREET LIGHTING IMPROVEMENTS

Replace all lighting on Main Street from 5th to 11th. Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Neighborhoods Council District: 5

MPC rec priority C Recommend further work

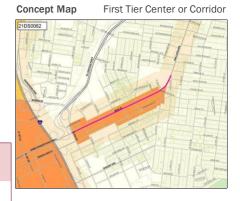
MPC recommendation: Countywide review in place. See

22PW0013.

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request	ling request by year (in thousands): Tax District					
\$25,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	

Proposed G.O. Bonds \$25 Phase Build/Purchase



23DS0003

Type Single asset

Guiding Principles













Efficient government criteria Low

Board/Commission support, Condition, Planning context, Project need

RENOVATE AND UPGRADE WHITES CREEK HIGH AUDITORIUM

Implemented by MNPS

Capital group Mayor's Priority: Education Council District: 3

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority 132 of 178

Total request: Funding request by year (in thousands): **Tax District** \$475,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$475 Phase Build/Purchase



20DS0027

Resubmitted-Not Started

Type Single asset

Guiding Principles













Medium

Efficient government criteria Low

Project need

AWNINGS OVER SIDEWALKS AT CUMBERLAND ELEMENTARY

Awnings over sidewalks at Cumberland Elementary

Implemented by MNPS

Capital group Mayor's Priority: Education MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): **Tax District** \$185,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 1

Proposed G.O. Bonds \$185 Phase Build/Purchase

Concept Map Supports existing conditions



23DS0007 New Type Single asset **Guiding Principles** Medium Accessibility Efficient government criteria Low

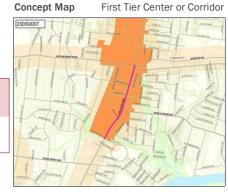
Project need

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Capital group **Mayor's Priority: Transportation** Council District: 8

MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2026

Total request:	Funding requ	est by year (in th	ousands):		Tax Di	strict GSD
\$19,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds				\$1,500	\$17,500	
Phase				Plan/Study	Build/Purchase	



20DS0077	Resubmitted-Not Started
Type Single asset	
Guiding Principles	Low
N	eighborhoods Nashville
Efficient governme	nt criteria High
Condition, Project nee	ed

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Windsor Dr. Stormwater runoff mitigation project

Implemented by Water & Sewer

Mayor's Priority: Sustainability Capital group MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

with MWS.



23DS0031 New Type Single asset **Guiding Principles** High Efficient government criteria Low

NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation**

MPC rec priority C Recommend further work

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Concept Map Lower tier Center or Corridor 23DS0031



Council District: 7

Council District: 23

23DS0069 Type Single asset **Guiding Principles**

New

Low

LIGHTING IMPROVEMENTS AND/OR CHANGE TO LED - DISTRICTWIDE

Capital group

Mayor's Priority: Transportation

Council District: 7

Medium

MPC rec priority C Recommend further work

Council District: 13

Council District: 14



MPC recommendation: Countywide review in place. See

22PW0013.



Supports existing conditions

Concept Map

Efficient government criteria

Planning context, Project need

23DS0070 New Type Single asset **Guiding Principles** High

Nashville

Efficient government criteria

Project need

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

Capital group

Mayor's Priority: Transportation

MPC rec priority C Recommend further work

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.



23DS0071 **DODSON CHAPEL RD IMPROVEMENTS** New

Low

Type Single asset Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike. **Guiding Principles** Medium

Nashville

Medium

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority C Recommend further work

MPC recommendation: Recommend further coordination with NDOT to develop study scope.

Council priority 6 of 178



Concept Map

context, Project need

Engagement in implementation, Planning

Accessibility Prosperity Neighborhoods

Efficient government criteria

Lower tier Center or Corridor

23DS0074 New Type Single asset **Guiding Principles** Low Nachville Efficient government criteria High

Condition, Project need

BLAIR STORMWATER IMPROVEMENTS

Water leak on Blair Blvd between 25th and Natchez Trace

Implemented by Water & Sewer

Capital group **Mayor's Priority: Transportation** MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

with MWS.



23DS0075 New Type Single asset **Guiding Principles** High Nashville

Efficient government criteria

Project need

Change traffic lights and turn patterns at Thompson Lane and Southlake to double left turns. **Mayor's Priority: Transportation** Council District: 16 Capital group

RECONFIGURE TRAFFIC PATTERNS/LIGHTS AT THOMPSON/SOUTHLAKE

MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

with NDOT.



23DS0076 New Type Single asset **Guiding Principles** High MPC rec priority C Recommend further work Accessibility Prosperity Neighborhoods Nashville

Low

Efficient government criteria Low Board/Commission support, Engagement in implementation, Planning context, Project need

CROSSWALK ON 21ST NEAR LINDEN

21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn

Capital group **Mayor's Priority: Transportation**

MPC recommendation: NDOT to conduct safet audit

through Vision Zero Action Plan.

Council priority **86** of 178

Council District: 18

Concept Map

Council District: 18



Lower tier Center or Corridor

23DS0088 Type Single asset **Guiding Principles**

TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON

Capital group

Mayor's Priority: Transportation MPC rec priority C Recommend further work

Council District: 21

Concept Map

Concept Map

Concept Map

Lower tier Center or Corridor

Lower tier Center or Corridor

Supports existing conditions

















New

Efficient government criteria

Engagement in implementation, Planning context, Project need





HOLD

Medium

TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON

Type Single asset **Guiding Principles**

23DS0089

Capital group

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation MPC rec priority C Recommend further work

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Council District: 21



Efficient government criteria

Accessibility Prosperity

Planning context, Project need

23DS0094

New

Low

Low

SOUND WALL/BARRIERS ALONG I-40 DISTRICT 21 AREAS

Type Single asset

Guiding Principles

Medium



Capital group

Mayor's Priority: Transportation MPC rec priority C Recommend further work

MPC recommendation: Recommend further coordination with NDOT and TDOT.

Council District: 21

23DS0094

Efficient government criteria

Planning context, Project need

23DS0099 Type Single asset **Guiding Principles** Accessibility Prosperity Neighborhoods

IMPROVEMENT TO SAWYER BROWN RD AT NARROW 1.5 LANE SECTION

Address safety concerns with narrow curving road that doesn't allow emergency vehicles to travel.

Capital group **Mayor's Priority: Transportation** High MPC rec priority C Recommend further work

> MPC recommendation: Recommend further coordination with NDOT to develop request.

Council priority **87** of 178 Concept Map Lower tier Center or Corridor



Efficient government criteria

Planning context, Project need

23DS0100 New Type Single asset

Guiding Principles



Efficient government criteria

Medium

Planning context, Project need

HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd sometimes traffic backs up and prevents the fire trucks from getting out

Capital group

Mayor's Priority: Transportation MPC rec priority C Recommend further work

> MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Council District: 30

Council District: 32

Council District: 22



23DS0115 New Type Single asset

Guiding Principles



Efficient government criteria Planning context, Project need

Low

High

New

Medium

Capital group Mayor's Priority: Transportation

MPC rec priority C Recommend further work

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

Concept Map

Lower tier Center or Corridor



23DS0116 Type Single asset **Guiding Principles** Accessibility Prosperity Neighborhoods Education

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

Capital group High

Mayor's Priority: Transportation MPC rec priority C Recommend further work

Council District: 32

Council District: 32

Council District: 21

Nachville

Low

New

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Lower tier Center or Corridor

Concept Map

Efficient government criteria

Planning context, Project need

23DS0117 New

Type Single asset Capital group

Guiding Principles Medium

Medium Efficient government criteria

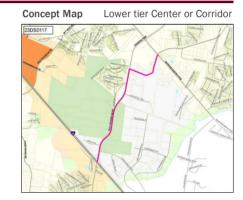
Board/Commission support, Planning context, Project need

PAVING ON OLD HICKORY BOULEVARD BETWEEN MURFREESBORO RD. AND I-24

Mayor's Priority: Transportation MPC rec priority C Recommend further work

MPC recommendation: Per NDOT, TDOT plans to repace

this section in 2022.



23DS0118 New

Type Single asset **Guiding Principles** Low

Nashville

Efficient government criteria High Condition, Project need

LED LIGHTING IN ALL NORTH NASHVILLE ALLEYWAYS

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation**

MPC rec priority C Recommend further work

MPC recommendation: Recommend coordination with NDOT to determine study area and schedule for

deployment.

Concept Map Supports existing conditions



Council District: 30

Council District: 2

Council District: 32

23DS0122 Type Single asset **Guiding Principles** Opportunity Accessibility Prosperity Neighborhoods

STREET LIGHTS- LARGO DR

New

High

Nashville

Low

High

Nashville

Low

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation**

MPC rec priority C Recommend further work

MPC recommendation: Per NDOT, can be accomplished without CIB request. Recommend further coordination

with NDOT.



Lower tier Center or Corridor

Efficient government criteria

Planning context, Project need

23DS0127 New Type Single asset

CROSSWALK SIGNAL - WEST TRINITY LANE/YOUNGS LANE

Re-install crosswalk signals at the intersection of West Trinity Lane and Youngs Lane

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority C Recommend further work

MPC recommendation: NDOT will review operational

status of current signal.





Guiding Principles

23DS0128

context, Project need

Planning context, Project need

4 MAST ARMS AT THE INTERSECTION OF HICKORY HOLLOW PARKWAY AND BELL RD. New

Type Single asset High

Guiding Principles

Accessibility Prosperity Neighborhoods Education

Efficient government criteria Medium

Engagement in implementation, Planning

Mayor's Priority: Transportation Capital group MPC rec priority C Recommend further work

> MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Concept Map Lower tier Center or Corridor



Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$5,460,768,800	\$568,672,000	\$446,993,200	\$419,179,700	\$447,301,200	\$311,939,000	\$365,780,900	2,900,902,800

Troposcu d.o. Bollus	\$3, 4 00,100,000	Ψ300,012,000	Ψ++0,333,200	Ψ-10,110,100	Ψ1,301,200	Ψ311,333,000	ΨΟί	00,700,000	2,300,302,00					
Project listing by	y requested start	t date and d	epartment pr	iority.										
						Prid	ority	Funding re	equest (thou	sands)				
Page Project						Dept	MPO	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
80 18BE0019 Dist	rict-Wide Projects					1002	В	\$308,622	\$189,053	\$166,759	\$160,231	\$119,383	\$83,144	\$421,529
89 18BE0017 Scho	ool Expansions and F	Replacements				1003	В	\$174,720	\$125,020	\$124,910				
92 18BE0018 Scho	ool Renovations					1003	В	\$85,330	\$132,920	\$127,510	\$287,070	\$192,556	\$282,636	\$2,479,374

18BE0019

Resubmitted-Not Started

Type Capital program

Guiding Principles

Medium











Efficient government criteria	High
Board/Commission support, Condition,	Planning
contoxt	

DISTRICT-WIDE PROJECTS

Miscellaneous District-Wide Projects

Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding reque	est by year (in the	ousands):		Tax Di	strict GSD
\$1,448,722,800	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$308,622	\$189,053	\$166,760	\$160,231	\$119,383	\$83,145
Phase	All stages	All stages	All stages	All stages	All stages	All stages

		Phase	;	All stag	ges All sta	ages All stages	s All stages	All stages All stage		
Sub-projects for 18BE	E0019									
22BE0002 FIRE ALARM REMEDIAT		ed-Not Starte	ed					ec priority B nt priority 1002	Efficient government	Mediun
Fire Alarm Remediations - S	System Replace	ments, Full Au	idio Signals, C	ode Complian	ce, Etc.				Guiding Principles	Mediun
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,455,200		
Proposed G.O. Bonds Phase	\$3,800 Build/Purchase	\$1,635 Build/Purchase	\$1,115 Build/Purchase	\$520 Build/Purchase	\$135 Build/Purchase	\$115 Build/Purchase			Neighborhoods Edu	ication Nashvill
03BE0053	Resubmitte	ed-In Progres	s				MPC re	ec priority A		
ROOFING - REPLACEMENT	NT / REPAIR						Departmer	nt priority 1002	Efficient government	High
Replacement And / Or Repa	air of Roofs								Guiding Principles	Low
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$66,595,000		
Proposed G.O. Bonds	\$17,900	\$12,330	\$10,290	\$8,225	\$8,000	\$750			Edu	ication
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
07BE0001	Resubmitte	ed-In Progres	s				MPC re	ec priority B		
PRE-K AND K4 PLAYGRO	OUNDS						Departmer	nt priority 1002	Efficient government	High
Pre-K And K4 Playgrounds									Guiding Principles	Low
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,528,000		
Proposed G.O. Bonds	\$392	\$392	\$392	\$392	\$392	\$392			Neighborhoods Edu	ucation
Froposed G.O. Borius			Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 MPC rec priority B 03BE0057 Resubmitted-In Progress Department priority 1002 Efficient government High TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS **Guiding Principles** Low District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$90.670.000 \$950 Proposed G.O. Bonds \$8,960 \$8,940 \$9,060 \$9,100 \$9,240 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B 03BE0005 Resubmitted-In Progress Department priority 1002 Efficient government High **BUS AND FLEET VEHICLE REPLACEMENT Guiding Principles** Low Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$58,675,000 Education Environment Proposed G.O. Bonds \$5,000 \$5.175 \$5.360 \$5.550 \$5.740 \$5.940 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B 23BE0003 New **FLEET GPS EQUIPMENT UPGRADE** Department priority 1002 Efficient government High **Guiding Principles** Install GPS Equipment in various Fleet Low Funding request by year (in thousands): FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 \$5.990.000 Source Total cost Education Environment Proposed G.O. Bonds \$1.500 \$500 \$520 \$540 \$560 \$580 Phase All stages All stages All stages All stages All stages All stages 16BE0007 MPC rec priority B Resubmitted-In Progress Department priority 1002 Efficient government High SECURITY VESTIBULES **Guiding Principles** Low Security Vestibules Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$2.835.200 Proposed G.O. Bonds \$315 \$315 \$315 \$315 \$315 \$315 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

MNPS projects

Sub-projects for 18B										
	E0019									
23BE0001 FAMILY INFORMATION Family Information Center			UPPORT CEN	NTER				e priority B t priority 1002	Efficient government Guiding Principles	Hig Lo
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,700,000		
Proposed G.O. Bonds Phase	\$1,200 All stages	\$12,500 All stages							_	Education
13BE0041 ADA COMPLIANCE ADA Compliance	Resubmitte	ed-In Progres	S					priority B t priority 1002	Efficient government Guiding Principles	Hig Mediu
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,000,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase			Opportunity	Education
18BE0015 OFFICE OF SCHOOL IMP	PROVEMENTS -							priority B t priority 1002	Efficient government Guiding Principles	Hi _į Lo
School Space Upgrades ar		Projects							dululing Filliciples	
Funding request by year (in the		FV0004	EV000E	EV0000	FV0007	FVOOO	Total cost	40.075.000		
Source Proposed G.O. Bonds Phase	\$2,375 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,375,000		Education
18BE0011	Resubmitte	ed-In Progress	S				MPC rec	priority B		
OFNITRAL CERVICES =		_					Departmen	t priority 1002	Efficient government	Hig
CENTRAL SERVICES - FI	or Control Cord-	es							Guiding Principles	Lo
Furniture and Equipment f	or central servic									
Furniture and Equipment f										
Furniture and Equipment f		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,700,000		
Furniture and Equipment f Funding request by year (in th Source	nousands):	FY2024 \$300 Build/Purchase	FY2025 \$300 Build/Purchase	\$300	FY2027 \$300 Build/Purchase	FY2028 \$300 Build/Purchase	Total cost	\$2,700,000		Education
Furniture and Equipment f Funding request by year (in th Source Proposed G.O. Bonds Phase	FY2023 \$300 Build/Purchase	\$300	\$300 Build/Purchase	\$300	\$300	\$300		\$2,700,000		
Furniture and Equipment f Funding request by year (in th Source Proposed G.O. Bonds Phase 17BE0014	FY2023 \$300 Build/Purchase	\$300 Build/Purchase	\$300 Build/Purchase	\$300	\$300	\$300	MPC rec		Efficient government	
Furniture and Equipment f Funding request by year (in th Source Proposed G.O. Bonds Phase 17BE0014 MNPS LAND ACQUISITE	FY2023 \$300 Build/Purchase	\$300 Build/Purchase	\$300 Build/Purchase	\$300	\$300	\$300	MPC rec	priority B		Education
Furniture and Equipment f Funding request by year (in th Source Proposed G.O. Bonds Phase 17BE0014 MNPS LAND ACQUISITE MNPS LAND ACQUISITE	FY2023 \$300 Build/Purchase Resubmitte	\$300 Build/Purchase	\$300 Build/Purchase	\$300	\$300	\$300	MPC rec	priority B	Efficient government Guiding Principles	Education
Furniture and Equipment f Funding request by year (in th Source Proposed G.O. Bonds	FY2023 \$300 Build/Purchase Resubmitte	\$300 Build/Purchase	\$300 Build/Purchase	\$300	\$300	\$300	MPC rec	priority B	Efficient government	High

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 17BE0005 Resubmitted-In Progress MPC rec priority B Department priority 1002 Efficient government High **AUDITORIUM UPGRADES Guiding Principles** Low Auditorium - Lighting, Seating, Carpet, Etc., Upgrades Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$9,485,000 Neighborhoods Education Proposed G.O. Bonds \$5.950 \$1.975 \$760 \$200 \$200 \$200 Build/Purchase Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 17BE0002 Resubmitted-In Progress MPC rec priority B TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS Department priority 1002 Efficient government High **Guiding Principles** Low District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$72,210,000 Proposed G.O. Bonds \$6.600 \$6.950 \$7.630 \$6.890 \$7.200 \$7.270 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority A 17BE0001 Resubmitted-In Progress Department priority 1002 TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS Efficient government High **Guiding Principles** District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Low Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 \$93.070.000 Source Total cost Proposed G.O. Bonds \$10.670 \$10.790 \$10.920 \$8.340 \$8.550 \$8,760 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B Concept Map 23BE0002 New Supports existing conditions HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS Department priority 1002 Efficient government Low **Guiding Principles** Low Install Artificial Turf Fields at various high schools in Davidson County Funding request by year (in thousands): FY2023 FY2028 \$13,000,000 Source FY2024 FY2025 FY2026 FY2027 Total cost Neighborhoods Education Proposed G.O. Bonds \$13,000 Phase Plan/Build

Sub-projects for 18BI	E0019									
14BE0047 MUSIC MAKES US - UPG Music Makes Us - Upgrades	RADES	ed-In Progres	S					c priority B at priority 1002	Efficient government Guiding Principles	Hiş Lo
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,460,000		
Proposed G.O. Bonds Phase	\$3,460 Build/Purchase									Education Nasi
21BE0002 BUILDING ENERGY UPG		ed-Not Starte	d					c priority B at priority 1002	Efficient government	Hig
Energy Upgrades in MNPS I	Buildings (HVAC	, Windows, Ins	sulation, LED I	ighting, Etc.)					Guiding Principles	Lo
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$60,750,000		Education
Proposed G.O. Bonds Phase	\$6,750 Build/Purchase	\$6,750 Build/Purchase	\$6,750 Build/Purchase	\$6,750 Build/Purchase	\$6,750 Build/Purchase	\$6,750 Build/Purchase				Euucauon
19BE0022 REGIONAL BUS PARKIN	G TERMINALS	ed-In Progres	S					c priority B at priority 1002	Efficient government	Hi
Regional Bus Parking Term									Guiding Principles	L
Funding request by year (in the										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,000,000		Education
Proposed G.O. Bonds Phase	\$500 Build/Purchase	\$2,000 Build/Purchase	\$500 Build/Purchase	\$2,000 Build/Purchase	\$500 Build/Purchase	\$2,000 Build/Purchase				
16BE0029	Resubmitte	d-In Progres	S				MPC re	c priority B		
SCHOOL - SAFETY AND S							Departmer	nt priority 1002	Efficient government	Hi
School - Safety and Security	у								Guiding Principles	Lo
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,728,600		
Proposed G.O. Bonds Phase	\$250 Build/Purchase	\$256 Build/Purchase	\$263 Build/Purchase	\$269 Build/Purchase	\$276 Build/Purchase	\$283 Build/Purchase				Education Nasi
16BE0022		ed-In Progres						c priority A		
EXTERIOR BUILDING IM			ANCE				Departmer	nt priority 1002	Efficient government	Hi
Exterior Building Improvem	ents - Maintena	nce							Guiding Principles	L
Funding request by year (in the	*									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$32,420,200		ds Education
Proposed G.O. Bonds	\$22,500	\$4,990	\$2,155	\$1,300	\$575	\$825				

18BE0019 Res	ubmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS	;					
Sub-projects for 18B	E0019									
16BE0019 INTERIOR BUILDING IM Interior Building Improvem	IPROVEMENTS			or Doors, Paint	ting Ftc			c priority B at priority 1002	Efficient government Guiding Principles	Hig Lov
Funding request by year (in the	• /	ara rioomig, E	ooners, meen	51 B0013, 1 ann	ung, Eto.					
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,910,000		
Proposed G.O. Bonds	\$6,950	\$745	\$545	\$100	\$220	\$220		+-,,	Educa	ation
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
16BE0017	Resubmitte	ed-In Progres	SS					c priority B		
ATHLETIC FACILITY UPO	GRADES						Departmen	nt priority 1002	Efficient government	Hig
Athletic Facility Upgrades									Guiding Principles	Lo
Funding request by year (in t	-									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$15,290,000	Neighborhoods Educa	
Proposed G.O. Bonds Phase	\$5,450 Build/Purchase	\$2,795 Build/Purchase	\$845 Build/Purchase	\$1,850 Build/Purchase	\$1,100 Build/Purchase	\$650 Build/Purchase				
14BE0042		ed-In Progres						c priority B		
EMERGENCY CONSTRU		NTINGENCY					Departmer	nt priority 1002	Efficient government	Mediu
Emergency Construction a									Guiding Principles	Lov
Funding request by year (in the										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$45,000,000	Educa	
Proposed G.O. Bonds Phase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase	\$5,000 Build/Purchase				
15BE0009	Resubmitte	ed-In Progres	SS				MPC re	c priority B		
SITE IMPROVEMENTS -							Departmen	nt priority 1002	Efficient government	Hig
Site Improvements - Sidev	_	andrails, Mair	ntenance, Drai	nage Improve	ments, Etc.				Guiding Principles	Lo
Funding request by year (in the	-	T/0004	T/000T	T/0000	=,,,,,,,,,	T /0000				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,660,200	Educa	
Proposed G.O. Bonds Phase	\$3,960 Build/Purchase	\$190 Build/Purchase	\$135 Build/Purchase	\$85 Build/Purchase	\$150 Build/Purchase	\$75 Build/Purchase				
22BE0004	Resubmitte	ed-Not Starte	ed				MPC re-	c priority B		
ELEVATOR REMEDIATION	ONS						Departmen	nt priority 1002	Efficient government	Lo
Elevator Remediations - Li	ift & Elevator Rep	olacements, E	levator Code F	Remediations,	Etc.				Guiding Principles	Lo
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,335,000	Neighborhoods Educa	ation
Proposed G.O. Bonds Phase	\$1,600 Build/Purchase	\$825 Build/Purchase	\$475 Build/Purchase	\$475 Build/Purchase	\$250 Build/Purchase	\$250 Build/Purchase			reignornodas Educi	uvoil

18BE0019 Resub	mitted-Not Sta	rted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BE	0019									
14BE0045 HVAC UPGRADES AND RI HVAC Chillers, Controls, Com	EPLACEMENT							priority B t priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in thou Source	ısands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$639,895,200		
Proposed G.O. Bonds Phase	\$141,500 Build/Purchase	\$79,385 Build/Purchase	\$83,430 Build/Purchase	\$76,270 Build/Purchase	\$57,855 Build/Purchase	\$27,130 Build/Purchase				Education
14BE0041 ELECTRICAL UPGRADES Electrical Upgrades - Site Lig		d-In Progres		or Lighting, Et	c.			c priority A It priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in thou Source	ısands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$29,920,200		
Proposed G.O. Bonds Phase	\$16,550 Build/Purchase	\$5,700 Build/Purchase	\$2,805 Build/Purchase	\$1,375 Build/Purchase	\$1,115 Build/Purchase	\$1,150 Build/Purchase			'	Education
14BE0039 CASEWORK, FURNITURE, Casework, Furniture, Lab Up,	LAB UPGRA	d-In Progres DES	S					e priority B at priority 1002	Efficient government Guiding Principles	Hig Lov
Funding request by year (in thou	ısands):									
Source Proposed G.O. Bonds Phase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	Total cost	\$10,800,000		Education
14BE0038 PAVING UPGRADES Paving Upgrades - Seal & Str		ed-In Progres		ave Etc				c priority B It priority 1002	Efficient government Guiding Principles	Hig Lov
Funding request by year (in thou Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,290,000		
Proposed G.O. Bonds Phase	\$7,000 Build/Purchase	\$2,470 Build/Purchase	\$2,070 Build/Purchase	\$800 Build/Purchase	\$800 Build/Purchase	\$800 Build/Purchase			'	Education
14BE0037 ENVIRONMENTAL REMEDITE Environmental Remediation	PIATION - Asbestos Ren	d-In Progres		Radon Testing	, Etc.			c priority B it priority 1002	Efficient government Guiding Principles	Higl Lov
Funding request by year (in thousource Proposed G.O. Bonds Phase	FY2023 \$2,950 Build/Purchase	FY2024 \$2,100 Build/Purchase	FY2025 \$1,900 Build/Purchase	FY2026 \$1,900 Build/Purchase	FY2027 \$1,900 Build/Purchase	FY2028 \$1,900 Build/Purchase	Total cost	\$22,150,000	Neighborhoods I	Education

18BE0019 Resu	ıbmitted-Not Sta	arted DIST	RICT-WIDE	PROJECTS	;						
Sub-projects for 18B	E0019										
15BE0011 PLUMBING UPGRADES Plumbing Upgrades - Pipe I		ed-In Progres		s, Toilets, Etc.				ec priority B ent priority 1002	Efficient governmer Guiding Principles	t	High Low
Funding request by year (in th	ousands):										(0)
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,605,000			THE STATE OF THE S
Proposed G.O. Bonds Phase	\$3,700 Build/Purchase	\$1,145 Build/Purchase	\$175 Build/Purchase	\$275 Build/Purchase	\$200 Build/Purchase	\$50 Build/Purchase				Neighborhoods Education	
13BE0033 PRINT SHOP RENOVATI Print Shop Renovation		ed-Not Starte	ed					ec priority B ent priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing cond t	ditions High Low
Funding request by year (in th	ousands):										(0)
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,990,000			MA
Proposed G.O. Bonds Phase							\$1,990,	,000 starting in FY2029		Education	
13BE0036	Resubmitte	ed-Not Starte	ed				MPC re	ec priority B	Concept Map	First Tier Center or Co	orridor
SUPPLY CENTER - RENO	OVATION						Departme	ent priority 1003	Efficient governmer	it	High
Supply Center - Renovation	1								Guiding Principles		Low
Funding request by year (in th	ousands):										0
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,490,000			MA
Proposed G.O. Bonds Phase							\$18,490,	,000 starting in FY2030		Education	
13BE0031	Resubmitte	ed-Not Starte	ed				MPC re	ec priority B	Concept Map	Supports existing con-	ditions
OPERATIONS BUILDING	RENOVATION						Departme	nt priority 1003	Efficient governmer	it	High
Operations Building Renov	ation								Guiding Principles		Low
Funding request by year (in th	ousands):										0
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,490,000			
Proposed G.O. Bonds Phase							\$14,490,	,000 starting in FY2030		Education	

18BE0017

Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Expansion Projects in Metro Schools

Capital group

Concept Map

Aligned with NashvilleNext

Type Capital program

Guiding Principles Medium









Efficient government criteria

Board/Commission support, Planning context, Project need

Medium

1003: Preferred in FY2023 Dept priority

Mayor's Priority: Education

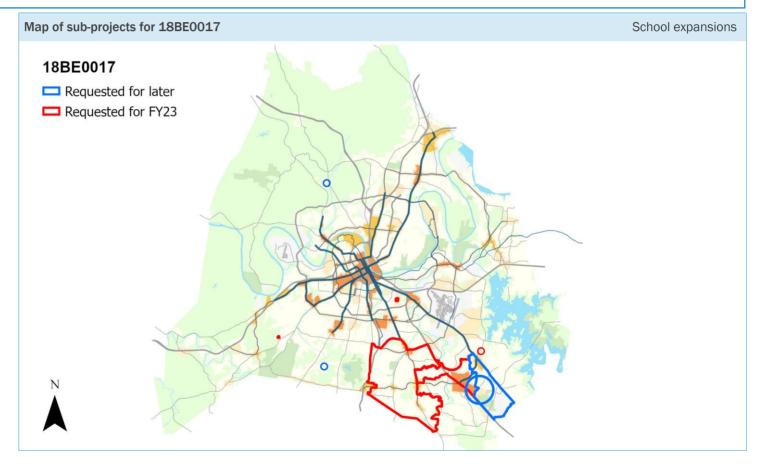
MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding reque	st by year (in the	Tax D	Tax District GSD		
\$424,650,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$174,720	\$125,020	\$124,910			
Phase	All stages	All stages	All stages			

Sub-projects for 18BE	0017									
							MPO	and add B	0	0
22BE0001		d-Not Starte	d					ec priority B ent priority 1003		Supports existing condition
OVERTON CLUSTER ELEM							Departine	ent priority 1003	Efficient governmen	t Hi
Overton Cluster Elem - New									Guiding Principles	L
Funding request by year (in tho	*									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,040,000		Neighborhoods Education
Proposed G.O. Bonds	\$39,040									TOIS IN OTHER PROPERTY.
Phase	All stages						Impact to operating b	udget \$100,000		
04BE0033	Resubmitte	d-Not Starte	d				MPC r	ec priority A	Concept Map	Supports existing condition
WESTMEADE ELEMENTA	RY - REPLACE	Ē					Departme	ent priority 1002	Efficient governmen	t Hi
Westmeade Elementary Sch	nool - Replace F	acility for 800	Students						Guiding Principles	Lo
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$41,790,000		
Proposed G.O. Bonds	\$41,790									Neighborhoods Education
Phase	All stages									
03BE0027	Resubmitte	d-Not Starte	d				MPC r	ec priority A	Concept Map	Supports existing condition
ALEX GREEN ELEMENTA	RY RENOVATI	ON					Departme	ent priority 1005	Efficient governmen	t Hi
Alex Green Elementary Scho	ool - Renovate F	acility						Council 125 of 178	Guiding Principles	Lo
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,290,000		
	#0.000								Opportunity	Neighborhoods Education
Proposed G.O. Bonds	\$9,290									

18BE0017	Resubmitted-In Prog	ress SCH	OOL EXPAN	SIONS AND	REPLACE	MENTS			Concept Map	Aligned with NashvilleNex
Sub-projects for 1	18BE0017									
18BE0004 Cane Ridge Cluster New 600-student eler			SS					priority A priority 1002	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNext t Medium Low
Funding request by year	(in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,040,000		
Proposed G.O. Bonds Phase	\$39,040 Build/Purchase									Neighborhoods Education
17BE0004	Resubmitte	d-In Progres	SS				MPC rec	priority A	Concept Map	Aligned with NashvilleNext
ANTIOCH CLUSTER	- NEW ELEMENTAR	Y SCHOOL					Department	priority 1002	Efficient governmen	t Medium
Antioch Cluster - New	Elementary School							Council 171 of 178	Guiding Principles	Low
Funding request by year	(in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,910,000		
Proposed G.O. Bonds Phase	\$35,910 Build/Purchase								_	Neighborhoods Education
14BE0026 NASHVILLE SCHOO	Resubmitted	0	SS					priority B priority 1002	Concept Map L Efficient governmen	ower tier Center or Corridor
Nashville School of the	e Arts - New								Guiding Principles	Low
Funding request by year	(in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$143,610,000		
Proposed G.O. Bonds Phase	\$18,700 Land/ROW		\$124,910 Build/Purchase						_	Neighborhoods Education
04BE0029	Resubmitte	d-In Progres	SS				MPC rec	priority A	Concept Map	Supports existing conditions
PERCY PRIEST ELE		_					Department	priority 1002	Efficient governmen	t High
Percy Priest Elementa	ary - Replacement							Council 17 of 178	Guiding Principles	Medium
Funding request by year	(in thousands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,280,000		
Proposed G.O. Bonds Phase	\$39,280 Build/Purchase								Opportunity	Neighborhoods Education
19BE0003	Resubmitte	d-In Progres	SS				MPC rec	priority B	Concept Map	Aligned with NashvilleNext
CANE RIDGE CLUST	TER - NEW MIDDLE	SCHOOL					Department	priority 1002	Efficient governmen	t Medium
Cane Ridge Cluster - N	New Middle School - 1	,000 Student	ts					Council 159 of 178	Guiding Principles	Low
Funding request by year	(in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,860,000		
Proposed G.O. Bonds Phase		\$50,860 Plan/Build					Impact to operating bud	get \$1,200,000		Neighborhoods Education

18BE0017	Resubmitted-In Prog	gress SCHO	OOL EXPAN	ISIONS AND	D REPLACE	MENTS			Concept Map	Aligned with NashvilleNext
Sub-projects for	18BE0017									
04BE0023 LAKEVIEW ELEMEN Lakeview Elementary	NTARY - REPLACEM		d					ec priority B nt priority 1002	Concept Map Efficient governm Guiding Principles	
Funding request by year Source	r (in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,320,000		
Proposed G.O. Bonds Phase	;	\$39,320 Build/Purchase							Opportunity	Neighborhoods Education



18BE0018 Resubmitted-In Progress

SCHOOL RENOVATIONS

Concept Map

Aligned with NashvilleNext

Type Capital program

Guiding Principles Medium













Efficient government criteria	High
Board/Commission support, Condition,	Planning
context. Project need	

Misc. Renovation Projects for Metro Schools Mayor's Priority: Education Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Tax District GSD					
\$3,587,396,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$85,330	\$132,920	\$127,510	\$287,070	\$192,556	\$282,636
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18B	E0018									
04BE0027 PARAGON MILLS ELEM Paragon Mills Elementary		OVATION	S					priority B priority 1002	Concept Map Suppo Efficient government Guiding Principles	orts existing conditions High Low
Funding request by year (in t	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$33,420,000		
Proposed G.O. Bonds Phase	\$33,420 Build/Purchase								Opportunity Neighbori	oods Education
03BE0035	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map Lower	tier Center or Corridor
JOHNSON ALTERNATIV	E MIDDLE SCH	OOL RENOV	ATION				Department	priority 1002	Efficient government	High
Johnson ALC School - Ren	ovate Facility								Guiding Principles	Medium
Funding request by year (in the Source	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$11,660,000		
Proposed G.O. Bonds	\$11,660	112024	112020	112020	112021	112020	10101 0031	Ψ11,000,000	Opportunity Neighbori	noods Education
Phase	All stages									
03BE0028	Resubmitte	d-In Progres	S				MPC rec	priority B	Concept Map Suppo	orts existing conditions
HAYWOOD ELEMENTAR	RY - RENOVATIO	ON					Department	priority 1002	Efficient government	High
Haywood Elementary Scho	ool - Renovation -								Guiding Principles	Low
Funding request by year (in t	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$30,960,000		
Proposed G.O. Bonds	\$30,960								Opportunity Neighbori	noods Education
	Plan/Build						Impact to operating budg	get \$43.600		

18BE0018 Resi	ıbmitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map Aligned with Nash
Sub-projects for 18B	E0018								
03BE0001 APOLLO MIDDLE SCHO Apollo Middle School - Ren			d					ec priority B Int priority 1004 Council 43 of 178	Concept Map Supports existing cor Efficient government Guiding Principles
Funding request by year (in th	ousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$40,560,000	
Proposed G.O. Bonds Phase		\$40,560 All stages							Opportunity Neighborhoods Education
04BE0013 GLENCLIFF HIGH RENO	Resubmitte /ATION	d-Not Starte	d					ec priority B ent priority 1003	Concept Map Supports existing cor Efficient government
Glencliff High School - Ren	ovate Facility							Council 39 of 178	Guiding Principles IV
Funding request by year (in th	ousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$69,460,000	
Proposed G.O. Bonds Phase		\$69,460 All stages							Opportunity Neighborhoods Education
04BE0031 SHWAB ELEMENTARY - Shwab Elementary School			d					ec priority B ant priority 1002	Concept Map Lower tier Center or C Efficient government Guiding Principles
Funding request by year (in th									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,900,000	
Proposed G.O. Bonds Phase		\$22,900 All stages							Opportunity Neighborhoods Education
09BE0020 J T MOORE MIDDLE - RE	Resubmitte		d					ec priority B ent priority 1003	Concept Map Supports existing cor Efficient government
J T Moore Middle - Renova								, ,	Guiding Principles
Funding request by year (in th	-								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$31,220,000	
Proposed G.O. Bonds Phase			\$31,220 Plan/Build					¥ 0 - 3, - 1 - 3, 0 0 0	Neighborhoods Education
04BE0032	Resubmitte	d-Not Starte	d					ec priority B	Concept Map Lower tier Center or C
UNA ELEMENTARY - REI							Departme	nt priority 1003	Efficient government Guiding Principles
una Fiemenian/ School - R									
Una Elementary School - R Funding request by year (in th Source	ousanos): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$36,590,000	

18BE0018 Resi	ubmitted-In Prog	gress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18B	E0018									
13BE0039 WARNER ELEMENTARY Warner Elementary (E. O.)	(E.O.) - RENO\	ed-Not Starte V ATION	d					rec priority B ent priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corri nt H Medi
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,180,000		
Proposed G.O. Bonds Phase			\$24,180 Build/Purchase						Opportunity	Neighborhoods Education
13BE0007 GOWER ELEMENTARY F	RENOVATION	ed-Not Starte	d					rec priority B ent priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corri nt H
Funding request by year (in th	ousands):								(a) (i=i	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,520,000		
Proposed G.O. Bonds Phase			\$35,520 Build/Purchase						_	Neighborhoods Education
13BE0018 MAPLEWOOD HIGH - RI Maplewood High - Renovat	ENOVATION	ed-Not Starte	d					rec priority B ent priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corri nt H
Funding request by year (in th										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$62,020,000		
Proposed G.O. Bonds Phase				\$62,020 Plan/Build					Opportunity	Neighborhoods Education
04BE0009		ed-Not Starte	d					rec priority B	Concept Map	Supports existing condition
CHARLOTTE PARK ELEN Charlotte Park Elementary							Departin	ent priority 1003 Council 155 of 178	Efficient governme Guiding Principles	nt H L
		iicy						00uncii 133 0i 170		
Funding request by year (in th Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,830,000		
Proposed G.O. Bonds	112020			\$18,830	112021	112020	Total cost	Ψ20,000,000	Opportunity	Neighborhoods Education
Phase				All stages						
19BE0001		ed-Not Starte	d				MPC	rec priority B	Concept Map	Supports existing condition
A Z KELLEY ELEMENTAI		ION					Departm	ent priority 1004	Efficient governme	
A Z Kelley Elementary - Re	novation							Council 172 of 178	Guiding Principles	Medi
Funding request by year (in th	,									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,880,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase				\$26,880 Plan/Build					. , , , , , , , , , , , , , , , , , , ,	

18BE0018 Resul	bmitted-In Progr	ess SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE	0018									
09BE0006 BELLEVUE MIDDLE RENC Bellevue Middle School - Re		I-Not Started	I					priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions it High Low
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$29,650,000		
Proposed G.O. Bonds Phase				\$29,650 All stages						Neighborhoods Education
12BE0001 THE ACADEMY AT OLD C	Resubmitted		I					priority B t priority 1003	Efficient governmer	_
The Academy at Old Cockrill	- Renovate Faci	lity							Guiding Principles	Medium
Funding request by year (in tho									♣	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,680,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase				\$9,680 Plan/Build						
04BE0034 WHITES CREEK HIGH RE	Resubmitted	I-Not Started	I					priority B	Concept Map Efficient governmer	Green Network
Whites Creek High School -		/					2 oparamen	c pocy 2000	Guiding Principles	Low
Funding request by year (in tho	•									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$69,170,000		
Proposed G.O. Bonds Phase				\$69,170 All stages					Opportunity	Neighborhoods Education
14BE0005	Resubmitted	I-Not Started					MPC red	priority B	Concept Map	Supports existing conditions
JERE BAXTER MIDDLE Jere Baxter Middle renovation								t priority 1003	Efficient governmer Guiding Principles	
Funding request by year (in tho	usands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,950,000		
Proposed G.O. Bonds Phase				\$26,950 Plan/Build					Opportunity	Neighborhoods Education
03BE0007 COHN LEARNING CENTER	Resubmitted		l					priority B t priority 1003	Efficient governmer	
Cohn Learning Center - Ren	ovation								Guiding Principles	Medium
Funding request by year (in tho	•								An Park	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$43,890,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase				\$43,890 All stages						

18BE0018 Res	submitted-In Prog	ress SCHO	OL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18E	BE0018									
13BE0008 EAST NASHVILLE MAGI East Nashville Magnet Hig	NET HIGH - REN							c priority B nt priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in t	housands):								8	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,170,000		
Proposed G.O. Bonds Phase					\$35,170 Build/Purchase				Opportunity	Neighborhoods Education
13BE0017	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
LOCKELAND ELEMENT	ARY - RENOVAT	ION					Departme	nt priority 1003	Efficient governme	nt High
Lockeland Elementary - R	enovation								Guiding Principles	Low
Funding request by year (in t	housands):								90	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,160,000		
Proposed G.O. Bonds					\$12,160				Opportunity	Neighborhoods Education
Phase					Build/Purchase					
04BE0007	Resubmitte	d-Not Starte					MPC re	c priority B	Concept Map	Lower tier Center or Corridor
BASS, W. A. MIDDLE R	ENOVATION						Departme	nt priority 1004	Efficient governme	nt High
Bass, W. A. Middle School	- Renovate Facilit	ty						Council 167 of 178	Guiding Principles	Low
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,560,000		
Proposed G.O. Bonds					\$26,560				_	Neighborhoods Education
Phase					All stages					
04BE0025	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
J E MOSS ELEMENTAR	Y - RENOVATE						Departme	nt priority 1003	Efficient governme	nt High
J E Moss Elementary Scho	ool - Renovate Fac	cility						Council 46 of 178	Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$30,066,000		
Proposed G.O. Bonds					\$30,066				Opportunity	Neighborhoods Education
Phase					Build/Purchase					
09BE0001	Resubmitte	d-Not Starte					MPC re	c priority B	Concept Map	Supports existing conditions
ANTIOCH HIGH SCHOO	L RENOVATION						Departme	nt priority 1005	Efficient governme	
Antioch High School - Ren	ovate Facility								Guiding Principles	Low
Funding request by year (in t	housands):								A THE STREET	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$88,600,000		
Proposed G.O. Bonds					\$88,600				Opportunity	Neighborhoods Education
Phase					All stages					

18BE0018 Resul	omitted-In Progre	SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE	0018									
13BE0021 MCGAVOCK ELEMENTAR McGavock Elementary - Rer			d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditior nt Hig Lo
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,300,000		
Proposed G.O. Bonds Phase						\$13,300 Plan/Build				Neighborhoods Education
04BE0011	Resubmitted	-Not Started	d				MPC re	c priority B	Concept Map	Supports existing condition
DUPONT ELEMENTARY F	ENOVATION						Departmer	nt priority 1003	Efficient governme	nt Hig
DuPont Elementary School -	Renovate Facility	у							Guiding Principles	Lo
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,090,000		Neighborhoods Education
Proposed G.O. Bonds Phase						\$19,090 All stages				reginomous Euceacon
13BE0037	Resubmitted	-Not Started					MPC re	c priority B	Concept Map	Supports existing condition
SYLVAN PARK ELEMENT	ARY - RENOVA	TION					Departmen	nt priority 1003	Efficient governme	nt Hig
Sylvan Park Elementary - Re	novate Facility								Guiding Principles	Lo
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,890,000		
Proposed G.O. Bonds Phase						\$21,890 All stages				Neighborhoods Education
04BE0035	Resubmitted	-Not Started	<u> </u>				MPC re	c priority B	Concept Map	Supports existing condition
WRIGHT MIDDLE - RENO		Trot Otario						nt priority 1003	Efficient governme	- · ·
Wright Middle School - Rend	vate Facility								Guiding Principles	Mediu
Funding request by year (in tho	usands):								A (1-2)	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$41,280,000		
Proposed G.O. Bonds Phase						\$41,280 Build/Purchase			Opportunity	Neighborhoods Education
13BE0009 GRA-MAR MIDDLE - REN	Resubmitted		d					c priority B nt priority 1003	Concept Map Efficient governme	
Gra-Mar Middle - Renovate	Facility								Guiding Principles	Mediu
Funding request by year (in tho	usands):								A CONTRACTOR	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$32,580,000	Opportunity	Najdharhande Education
Proposed G.O. Bonds Phase						\$32,580 Plan/Build			Opportunity	Neighborhoods Education

18BE0018 Resubmit	ted-In Progre	SCHO	OL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE003	18									
13BE0044 Re DUPONT HADLEY MIDDLE RI DuPont Hadley Middle Renovation	ENOVATION	-Not Started I	I					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in thousan Source	ds): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,730,000		
Proposed G.O. Bonds Phase						\$34,730 Plan/Build		***************************************		Neighborhoods Education
20BE0001 R. IDA B. WELLS ELEMENTARY Ida B. Wells Elementary - Renova	RENOVATION	-Not Started ON	I					ec priority B nt priority 1004	Concept Map Efficient government Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in thousan	ds): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,680,000		
Proposed G.O. Bonds Phase	12020	112024	112020	112020	112021	\$19,680 All stages	Total cost	\$45,000,000	Opportunity	Neighborhoods Education
23BE0005 N ISAAC LITTON MIDDLE Renovation of Isaac Litton Middle	ew e School							ec priority B nt priority 1003	Concept Map Efficient government Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in thousan Source Proposed G.O. Bonds Phase	ds): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028 \$100,086 All stages	Total cost	\$100,086,000		Neighborhoods Education
	D. RENOVA		I					ec priority B nt priority 1003	Concept Map Efficient governme	Lower tier Center or Corridor nt High Medium
Funding request by year (in thousan	ds): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,440,000		
Proposed G.O. Bonds Phase							\$22,440,	000 starting in FY2029	Opportunity	Neighborhoods Education
JOHN B. WHITSITT ELEMENT John B. Whitsitt Elementary Sch	ARY - RENC		I					c priority B nt priority 1003	Concept Map Efficient governme	Supports existing conditions nt High Medium
Funding request by year (in thousan Source	ds): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,240,000		
Proposed G.O. Bonds							\$22,240,	000 starting in FY2029	Opportunity	Neighborhoods Education

Sub-projects for 18BE0018 17BE0006 Resubmitted-Not Started BRICK CHURCH MIDDLE (LEAD COLLEGE PREP) Brick Church Middle (LEAD College Prep) Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$30,660,000 Proposed G.O. Bonds Phase OBEO025 Resubmitted-Not Started PARK AVENUE ELEMENTARY - RENOVATION Park Avenue Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$34,040,000 Guiding Pri Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$34,040,000 Sade of the college of the c	vernment high nciples Lo Neighborhoods Education Lo Neighborhoods Education Medium P Supports existing condition vernment High Neighborhoods Education Neighborhoods Education Neighborhoods Education High Neighborhoods Education Neighborhoods Education High Neighborhoods Education
BRICK CHURCH MIDDLE (LEAD College PREP) Brick Church Middle (LEAD College Prep) Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$30,660,000 Starting in FY2029 Proposed G.O. Bonds Phase OBBE0025 Resubmitted-Not Started PARK AVENUE ELEMENTARY - RENOVATION Department priority 1003 Efficient go Guiding Pri Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$34,040,000 Starting in FY2029 Proposed G.O. Bonds Phase OBBE0026 Resubmitted-Not Started Source FY2023 FY2026 FY2027 FY2028 Total cost \$34,040,000 Starting in FY2029 Proposed G.O. Bonds Priority 1003 Efficient go Guiding Pri MPC rec priority 1003 Efficient go Guiding Pri Applier Elementary School - Renovate Facility Department priority 1003 Efficient go Guiding Pri Concept M. Priority Priority 1003 Efficient go Guiding Pri Applier Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$24,840,000 Starting in FY2029 Proposed G.O. Bonds FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$24,840,000 Starting in FY2029 Proposed G.O. Bonds FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$24,840,000 Starting in FY2029	vernment High Inciples Lower tier Center or Corridor Vernment High Inciples Medium Inciples
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$30,660,000 Proposed G.O. Bonds Phase Park Avenue Elementary School - Renovate Facility Funding request by year (in thousands): O9BE0026 Resubmitted-Not Started NAPC rec priority B Concept M Efficient go Guiding Pri Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$34,040,000 Proposed G.O. Bonds Phase O9BE0026 Resubmitted-Not Started NAPIER ELEMENTARY RENOVATION Napier Elementary School - Renovate Facility Funding request by year (in thousands): Funding request by year (in thousands): Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$24,840,000 Efficient go Guiding Pri Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$24,840,000 Proposed G.O. Bonds S24,840,000 starting in FY2029 Proposed G.O. Bonds S24,840,000 starting in FY2029 Proposed G.O. Bonds	Neighborhoods Education P Lower tier Center or Corrid Vernment High Neighborhoods Education P Supports existing condition Vernment High
Phase OgBE0025 Resubmitted-Not Started PARK AVENUE ELEMENTARY - RENOVATION Department priority 1003 Efficient go Guiding Priority Park Avenue Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$34,040,000 Popertunity in FY2029 Proposed G.O. Bonds Phase OgBE0026 Resubmitted-Not Started NAPIER ELEMENTARY RENOVATION Department priority 1003 Efficient go Guiding Priority Phase Guiding Priority Phase Guiding Priority Phase Guiding Priority Phase Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Priority School - Renovate Facility Guiding Priority Phase Phase Proposed G.O. Bonds Priority School - Renovate Facility Guiding Priority Phase Proposed G.O. Bonds Priority P	rernment High riciples Medium Neighborhoods Education Supports existing condition rernment High
PARK AVENUE ELEMENTARY - RENOVATION Park Avenue Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$34,040,000 Proposed G.O. Bonds Phase O9BE0026 Resubmitted-Not Started NAPIER ELEMENTARY RENOVATION Napier Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$24,840,000 Guiding Pri Guiding Pri Guiding Pri Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$24,840,000 Proposed G.O. Bonds S24,840,000 starting in FY2029	vernment Hinciples Medium Neighborhoods Education Supports existing condition vernment High
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$34,040,000 starting in FY2029 Proposed G.O. Bonds Phase OPBE0026 Resubmitted-Not Started NAPIER ELEMENTARY RENOVATION Napier Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$34,040,000 Efficient go Guiding Pri Guiding Pri Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$24,840,000 Proposed G.O. Bonds	Neighborhoods Education Supports existing condition vernment High
Proposed G.O. Bonds Phase S34,040,000 starting in FY2029 Phase MPC rec priority B NAPIER ELEMENTARY RENOVATION Napier Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$24,840,000 Starting in FY2029 Guiding Pri Proposed G.O. Bonds	Neighborhoods Education p Supports existing condition vernment Hig
Proposed G.O. Bonds Phase O9BE0026 Resubmitted-Not Started NAPIER ELEMENTARY RENOVATION Napier Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$24,840,000 Proposed G.O. Bonds \$34,040,000 starting in FY2029 MPC rec priority B Concept Management of the priority of the pr	p Supports existing condition vernment Hi g
NAPIER ELEMENTARY RENOVATION Napier Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$24,840,000 Proposed G.O. Bonds Proposed G.O. Bonds Proposed School - Renovate Facility FY2025 FY2026 FY2027 FY2028 Total cost \$24,840,000 \$24,840,000 starting in FY2029	vernment Hig
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$24,840,000 Proposed G.O. Bonds \$24,840,000 starting in FY2029	
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$24,840,000 \$24,840,000 \$24,840,000 \$44,840,000	
Proposed G.O. Bonds \$24,840,000 starting in FY2029	
Phase	Neighborhoods Education
14BE0001 Resubmitted-Not Started MPC rec priority B Concept Margaret Allen MIDDLE - RENOVATION Department priority 1003 Efficient go	•
Margaret Allen Middle - Renovation Guiding Pri	nciples Mediu
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$26,820,000	
Proposed G.O. Bonds \$26,820,000 starting in FY2029 Opportunity Phase	Neighborhoods Education
12BE0003 Resubmitted-Not Started MPC rec priority B Concept Machine Concept Ma	p Lower tier Center or Corrid
STOKES BUILDING - RENOVATE Stokes Building - Renovate Department priority 1003 Efficient go Guiding Pri	
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$9,660,000	
Proposed G.O. Bonds \$9,660,000 starting in FY2029 Phase	Education

L8BE0018 Result	mitted-In Prog	ress SCHC	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE	0018									
04BE0008 BELLSHIRE ELEMENTAR Bellshire Elementary - Renov	/ - RENOVATION		d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,220,000		
Proposed G.O. Bonds Phase							\$19,220,0	000 starting in FY2029	Opportunity	Neighborhoods Education
19BE0020 OPERATIONS BUILDING - Operations Building - Office	OFFICE RENG	d-In Progress OVATION	5					c priority B nt priority 1002	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Low
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$15,200,000		Education
Proposed G.O. Bonds Phase							\$15,200,0	000 starting in FY2029		Eddoldon
16BE0021 BAXTER ALC (LIBERTY CO Baxter ALC (Liberty Collegiat	DLLEGIATE AC	,						c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in tho Source Proposed G.O. Bonds Phase	rsands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$17,190,0	\$17,190,000 000 starting in FY2029		Neighborhoods Education
22BE0003 GLENVIEW ELEMENTARY Glenview Elementary - Reno	- RENOVATIO	d-Not Starte	d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt Medium Medium
Funding request by year (in tho	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,800,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$34,800,0	000 starting in FY2029		
16BE0008 DALEWOOD - EAST END - Dalewood - East End - Renov	RENOVATION vation	d-Not Starte N	d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in tho Source Proposed G.O. Bonds Phase	ry2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$37,120,0	\$37,120,000 000 starting in FY2029		Neighborhoods Education

Proposed G.O. Bonds Phase 21BE0001 Resubmitted-Not Started JULIA GREEN ELEMENTARY - RENOVATION Renovation of Julia Green Elementary Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$22 Proposed G.O. Bonds Phase 14BE0014 Resubmitted-Not Started HICKMAN ELEMENTARY RENOVATION Hickman Elementary Renovation Funding request by year (in thousands):	Efficient government ground guiding Print government ground guiding Print ground groun	vernment High Low Neighborhoods Education Supports existing conditions vernment High
GLENCLIFF ELEMENTARY RENOVATION Glencliff Elementary School - Renovate Facility Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$20,000 starting the proposed G.O. Bonds Phase 21BE0001 Resubmitted-Not Started MPC rec priority Indigered Group Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$20,000 starting the proposed G.O. Bonds Renovation of Julia Green Elementary Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$20,000 starting the proposed G.O. Bonds Phase 14BE0014 Resubmitted-Not Started HICKMAN ELEMENTARY RENOVATION Department priority of the proposed G.O. Bonds Plase 14BE0015 PY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$20,000 starting the proposed G.O. Bonds Phase Proposed G.O. Bonds Phase OBBE0005 Resubmitted-Not Started MPC rec priority Indigerequest by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$20,000 starting the phase Submitted-Not Started MPC rec priority Indigerequest by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$20,000 starting the phase Submitted-Not Started MPC rec priority Indigerequest by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$20,000 starting the phase Submitted-Not Started MPC rec priority Indigerequest by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$20,000 starting the phase Submitted-Not Started MPC rec priority Indigerequest by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$20,000 starting the phase Submitted-Not Started MPC rec priority Indigerequest by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$20,000 starting the phase Submitted Phase Submitt	Efficient government ground guiding Print government ground guiding Print ground groun	vernment High Low Supports existing conditions vernment High Low Supports existing conditions vernment High Low
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$20 Proposed G.O. Bonds Phase 21BE0001 Resubmitted-Not Started	B Concept Ma 1003 Efficient gov Guiding Prir	Supports existing conditions vernment High hociples Low
Phase 21BE0001 Resubmitted-Not Started	B Concept Ma 1003 Efficient gov Guiding Prin	Supports existing conditions vernment High nciples Low
JULIA GREEN ELEMENTARY - RENOVATION Renovation of Julia Green Elementary Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$22. Proposed G.O. Bonds Phase 14BE0014 Resubmitted-Not Started HICKMAN ELEMENTARY RENOVATION Hickman Elementary Renovation Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$22. Proposed G.O. Bonds Phase 09BE0005 Resubmitted-Not Started CUMBERLAND ELEMENTARY RENOVATION Department priority: MPC rec priority In thousands \$23,610,000 starting the phase \$23,610,0	Efficient gov Guiding Prin	vernment High nciples Low
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$22 Proposed G.O. Bonds Phase 14BE0014 Resubmitted-Not Started HICKMAN ELEMENTARY RENOVATION Hickman Elementary Renovation Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$23 Proposed G.O. Bonds Phase 09BE0005 Resubmitted-Not Started CUMBERLAND ELEMENTARY RENOVATION Cumberland Elementary School - Renovate Facility	· · ·	
Phase 14BE0014 Resubmitted-Not Started MPC rec priority In HICKMAN ELEMENTARY RENOVATION Department priority Standing request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$230,610,000 starting Phase 109BE0005 Resubmitted-Not Started CUMBERLAND ELEMENTARY RENOVATION Department priority Standing	ng in FY2029	Neighborhoods Education
HICKMAN ELEMENTARY RENOVATION Hickman Elementary Renovation Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$23,610,000 starting Phase O9BE0005 Resubmitted-Not Started CUMBERLAND ELEMENTARY RENOVATION Cumberland Elementary School - Renovate Facility		
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$23 Proposed G.O. Bonds Phase O9BE0005 Resubmitted-Not Started CUMBERLAND ELEMENTARY RENOVATION Cumberland Elementary School - Renovate Facility	•	vernment High
Proposed G.O. Bonds Phase O9BE0005 Resubmitted-Not Started CUMBERLAND ELEMENTARY RENOVATION Cumberland Elementary School - Renovate Facility \$23,610,000 starting MPC rec priority I Department priority I	23,610,000	
CUMBERLAND ELEMENTARY RENOVATION Cumberland Elementary School - Renovate Facility Department priority:	<u> </u>	Neighborhoods Education
	•	vernment High
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$23	22,620,000	
Proposed G.O. Bonds \$22,620,000 startin	ng in FY2029 Opportunity	Neighborhoods Education
14BE0010 Resubmitted-Not Started MPC rec priority I EAKIN ELEMENTARY RENOVATION Department priority : Eakin Elementary Renovation	B Concept Ma	vernment High
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$34,280,000 starting Phase	1003 Efficient gov Guiding Prin	Neighborhoods Education

18BE0018 Resu	bmitted-In Prog	gress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BI	0018									
03BE0046 MURRELL SCHOOL (GLE Murrell School - Renovate F	NN) - RENOVA	ed-Not Starte ATION	d					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Hig Lov
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,550,000		
Proposed G.O. Bonds Phase							\$12,550,00	00 starting in FY2029		Neighborhoods Education
03BE0059 TULIP GROVE ELEMENTA Tulip Grove Elementary Sch	ARY - RENOVA		d					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig
Funding request by year (in the										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,950,000		
Proposed G.O. Bonds Phase							\$26,950,00	00 starting in FY2029	Opportunity	Neighborhoods Education
14BE0002 AMQUI ELEMENTARY Amqui Elementary - Renova		ed-Not Starte	d					priority B priority 1005	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig
Funding request by year (in the										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,330,000		
Proposed G.O. Bonds Phase								00 starting in FY2029	Opportunity	Neighborhoods Education
03BE0061		ed-Not Starte	d					priority B	Concept Map	Green Networ
TWO RIVERS MIDDLE SO Two Rivers Middle School -							Бераптепс	priority 1003	Efficient governme Guiding Principles	nt Hig Mediun
Funding request by year (in the Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,780,000		
Proposed G.O. Bonds Phase	F12023	F12024	F12025	F12020	F12021	F12020		00 starting in FY2029	Opportunity	Neighborhoods Education
08BE0004	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing condition
ROBERT E. LILLARD ELE Robert E. Lillard Elementary	MENTARY DE	SIGN CENTE	R - RENOVAT	TION				priority 1002	Efficient governme Guiding Principles	nt Hig Lov
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,810,000		
Proposed G.O. Bonds Phase							\$20,810,00 Impact to operating budg	00 starting in FY2030 get \$22,700	Opportunity	Neighborhoods Education

18BE0018 Resub	mitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE	0018									
09BE0002 EAST NASHVILLE MIDDLE East Nashville Middle Schoo		BAILEY - RE	NOVATION					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in thousource Proposed G.O. Bonds Phase	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$37,880,0	\$37,880,000 00 starting in FY2030	Opportunity Opportunity	Neighborhoods Education
13BE0027 OLD BRICK CHURCH MID Old Brick Church Middle - Re Funding request by year (in thou	DLE - RENOVA	•	HVILLE ACAL		MPUTER SCI	ENCES)		e priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,444,000		
Proposed G.O. Bonds Phase							\$14,444,0	00 starting in FY2030	Opportunity	Neighborhoods Education
04BE0028 PEARL-COHN HIGH RENO Pearl-Cohn High School - Rer	VATION	d-Not Starte	d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Mediu
Funding request by year (in thou Source Proposed G.O. Bonds	rsands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$86,200,0	\$86,200,000 00 starting in FY2030	Opportunity (Neighborhoods Education
Phase									On annual Mari	Our marks aviating and litin
23BE0004 HERMITAGE ELEMENTAR Hermitage Elementary - Rend								c priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in thou Source Proposed G.O. Bonds	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$17,830,0	\$17,830,000 00 starting in FY2030		Neighborhoods Education
04BE0018 CORA HOWE ELEMENTAR Cora Howe Elementary Scho	RY RENOVATION		d					e priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig
Funding request by year (in thou Source Proposed G.O. Bonds		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,980,000 00 starting in FY2030	Opportunity	Neighborhoods Education
Phase							Ψ13,360,0	oo starting iir i 12030		

18BE0018 Resub	mitted-In Progi	ress SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE	0018									
03BE0008 COLE ELEMENTARY RENC Cole Elementary School - Ren	OVATION	d-Not Started	i					c priority B nt priority 1005	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in thou Source	ısands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,710,000		
Proposed G.O. Bonds Phase							\$27,710,0	000 starting in FY2030	Opportunity	Neighborhoods Education
03BE0015 DODSON ELEMENTARY R Dodson Elementary School -	ENOVATION	d-Not Started	i					c priority B at priority 1003	Concept Map Efficient governme	Supports existing condition nt Hig
Funding request by year (in thou		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,690,000		
Proposed G.O. Bonds Phase							\$21,690,0	000 starting in FY2030	-	Neighborhoods Education
03BE0020 FALL-HAMILTON E. O. ELE Fall-Hamilton E. O. Elementa	MENTARY RE		i					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Hig Mediui
Funding request by year (in thou	,	,								
Source Proposed G.O. Bonds	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,300,000 000 starting in FY2030	Opportunity	Neighborhoods Education
Phase							Ψ21,500,0	oo starting in 1 12000		
03BE0033 ANDREW JACKSON ELEM Andrew Jackson Elementary	IENTARY REN		i					c priority B at priority 1005	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in thou Source	rsands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,550,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$24,550,0	000 starting in FY2030		reignormoods Education
04BE0010 DONELSON MIDDLE RENO Donelson Middle School - Re	OVATION	d-Not Started	i					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridont Hig
Funding request by year (in thou Source Proposed G.O. Bonds	rsands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,390,000 000 starting in FY2030		Neighborhoods Education
Phase							φ30,3 3 0,0	500 starting in 1 12030		

18BE0018 Res	submitted-In Prog	gress SCH	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18E	BE0018									
03BE0038 KIRKPATRICK ELEMEN Kirkpatrick Elementary Sc	TARY - RENOVA	,	CONVERSIO	N)				ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions ent High Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,020,000		
Proposed G.O. Bonds Phase							\$22,020,0	000 starting in FY2030	Opportunity	Neighborhoods Education
04BE0021		ed-Not Starte	ed					ec priority B	Concept Map	Supports existing conditions
TOM JOY ELEMENTARY		.1114					Departmer	nt priority 1003	Efficient governme Guiding Principles	_
Tom Joy Elementary Scho		cility							Guiding Principles	
Funding request by year (in t Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,580,000		
Proposed G.O. Bonds	F12023	F12024	F12025	F12020	F12021	F12028		000 starting in FY2030	Opportunity	Neighborhoods Education
Phase										
19BE0014	Resubmitte	ed-Not Starte	ed				MPC re	c priority B	Concept Map	Lower tier Center or Corridor
ROSS EARLY LEARNIN		NOVATION					Departmen	nt priority 1003	Efficient governme	ŭ
Ross Early Learning Cente	er - Renovation								Guiding Principles	Medium
Funding request by year (in t	•									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,610,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$17,610,0	000 starting in FY2030		
14BE0007	Resubmitte	ed-Not Starte	ed				MPC re	ec priority B	Concept Map	Green Network
CANE RIDGE HIGH - RE	NOVATION						Departmen	nt priority 1005	Efficient governme	ent High
Cane Ridge High Renovat	ion								Guiding Principles	Medium
Funding request by year (in t		EV2024	FV202F	FV2026	EV2027	EVOCOS	Total acet	¢440.640.000		
Source Proposed G.O. Bonds	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$110,610,000	Opportunity	Neighborhoods Education
Phase							φ110,010,t	000 starting in FY2030		
14BE0011		ed-Not Starte	ed					c priority B	Concept Map	Supports existing conditions
THOMAS A. EDISON EL							Departmen	nt priority 1003	Efficient governme	
Thomas A. Edison Elemer		1							Guiding Principles	Medium
Funding request by year (in t	•	D/000	EV6.00=	D/0000	E)/0.00=	EVOCAA	-	***		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$23,390,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$23,390,0	000 starting in FY2030		

18BE0018	Resubmitted-In Prog	gress SCH	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects fo	or 18BE0018									
13BE0040 WEST END MIDE West End Middle -	DLE RENOVATION	ed-Not Starte	d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Low
Funding request by y	ear (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$33,970,000		
Proposed G.O. Bor Phase	nds						\$33,970,0	00 starting in FY2030		Neighborhoods Education
09BE0023 TAYLOR STRATT	Resubmitte	ed-Not Starte	d					priority B t priority 1003	Concept Map Efficient governme	First Tier Center or Corridor
Taylor Stratton Ele	mentary School - Renova	ate Facility							Guiding Principles	Medium
Funding request by y	ear (in thousands):								A	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,320,000		
Proposed G.O. Bor Phase	nds						\$25,320,0	00 starting in FY2030	Opportunity	Neighborhoods Education
13BE0006	Resubmitte	ed-Not Starte	d				MPC red	priority B	Concept Map	Green Network
CROFT MIDDLE			.					t priority 1005	Efficient governme	nt Hi gh
Croft Middle - Ren	ovation								Guiding Principles	Low
Funding request by y	ear (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$37,550,000		
Proposed G.O. Bor Phase	nds						\$37,550,0	00 starting in FY2030	-	Neighborhoods Education
09BE0018	Resubmitte	ed-Not Starte	d				MPC red	priority B	Concept Map	Supports existing conditions
DAN MILLS ELEM	MENTARY RENOVATIO	N					Departmen	t priority 1003	Efficient governme	nt Hig h
Dan Mills Element	ary School - Renovate Fa	ncility							Guiding Principles	Low
Funding request by y	ear (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,390,000		
Proposed G.O. Bor Phase	nds						\$24,390,0	00 starting in FY2030	Opportunity	Neighborhoods Education
13BE0002	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing conditions
	EMENTARY E.O. RENO entary E.O. Renovation	OVATION					Departmen	t priority 1004	Efficient governme Guiding Principles	nt High Medium
Funding request by y	ear (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,640,000		
Proposed G.O. Bor	nds						\$21,640,0	00 starting in FY2030	Opportunity	Neighborhoods Education

18BE0018 Resul	bmitted-In Prog	ress SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE	0018									
09BE0016 MCCANN (NASHVILLE PF McCann (Nashville Prep) - R	REP) - RENOVA		t					c priority B at priority 1003 Council 150 of 178	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,410,000		
Proposed G.O. Bonds Phase							\$14,410,0	000 starting in FY2030	-	Neighborhoods Education
09BE0015 HUNTERS LANE HIGH RE Hunters Lane High School -	NOVATION	d-Not Started	t					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in tho Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$97,340,000		
Proposed G.O. Bonds Phase							\$97,340,0	000 starting in FY2030	Opportunity	Neighborhoods Education
19BE0015 RUBY MAJOR ELEMENTA Ruby Major Elementary - Re	ARY - RENOVA	d-Not Started	t					c priority B nt priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,470,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$28,470,0	000 starting in FY2030		Heighbolhoods Education
13BE0025 NEELY'S BEND MIDDLE - Neely's Bend Middle - Renov	RENOVATION	d-Not Started (LEAD)	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$36,780,000	Opportunity Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$36,780,0	000 starting in FY2030	opportunity	reignomous Luctuon
09BE0008 GLENN ELEMENTARY / N Glenn Elementary / Murrell	JURRELL CON		NOVATION					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in tho Source Proposed G.O. Bonds		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$18,100,0	\$18,100,000 000 starting in FY2030	Opportunity (Neighborhoods Education
Phase										

Sub-projects for 18BI		gress SCHC	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
p. 0,0000 =05	E0018									
09BE0010 GRANBERY ELEMENTAF Granbery Elementary School	RY RENOVATIO		d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition Hi L
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,200,000		
Proposed G.O. Bonds Phase	112023	112024	112023	112020	112021	112020		000 starting in FY2030		Neighborhoods Education
14BE0008 CARTER-LAWRENCE ELI Carter-Lawrence Elemental	EMENTARY RE	ed-Not Started ENOVATION	d					c priority B nt priority 1005	Concept Map Efficient governme Guiding Principles	Supports existing condition Hi L
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,260,000		
Proposed G.O. Bonds Phase							\$21,260,0	000 starting in FY2030		Neighborhoods Education
03BE0052 ROBERTSON ACADEMY Robertson Academy - Reno	- RENOVATION	ed-Not Starte N	d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition int Hi
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,080,000		
Proposed G.O. Bonds Phase							\$7,080,0	000 starting in FY2031		Neighborhoods Education
14BE0012		ed-Not Starte	d					c priority B	Concept Map	Supports existing condition
GLENDALE ELEMENTAR	Y RENOVATION		d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	- · ·
GLENDALE ELEMENTAR Glendale Elementary Renov	RY RENOVATION vation		d						Efficient governme	nt Hi
GLENDALE ELEMENTAR	RY RENOVATION vation		f Y2025	FY2026	FY2027	FY2028			Efficient governme	nt Hi
GLENDALE ELEMENTAR Glendale Elementary Renov Funding request by year (in the	RY RENOVATION vation ousands):	N		FY2026	FY2027	FY2028	Departmer Total cost	nt priority 1003	Efficient governme	nt Hi
GLENDALE ELEMENTAR Glendale Elementary Renov Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0018	ey RENOVATION vation lousands): FY2023 Resubmitte	N FY2024 ed-Not Started	FY2025	FY2026	FY2027	FY2028	Total cost \$18,090,0	\$18,090,000 000 starting in FY2031 oc priority B	Efficient governme Guiding Principles Concept Map	Neighborhoods Education Supports existing condition
GLENDALE ELEMENTAR Glendale Elementary Renor Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0018 JONES PAIDEIA ELEMEN	RY RENOVATION vation ousands): FY2023 Resubmitte	N FY2024 ed-Not Started	FY2025	FY2026	FY2027	FY2028	Total cost \$18,090,0	\$18,090,000 \$000 starting in FY2031	Efficient governme Guiding Principles Concept Map Efficient governme	Neighborhoods Education Supports existing condition
GLENDALE ELEMENTAR Glendale Elementary Renor Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0018 JONES PAIDEIA ELEMEN Jones Paideia Elementary F	RY RENOVATION vation vation value FY2023 Resubmitte NTARY RENOVAR	N FY2024 ed-Not Started	FY2025	FY2026	FY2027	FY2028	Total cost \$18,090,0	\$18,090,000 000 starting in FY2031 oc priority B	Efficient governme Guiding Principles Concept Map	Neighborhoods Education Supports existing condition
GLENDALE ELEMENTAR Glendale Elementary Renor Funding request by year (in the Source Proposed G.O. Bonds Phase 14BE0018 JONES PAIDEIA ELEMEN	RY RENOVATION vation vation value FY2023 Resubmitte NTARY RENOVAR	N FY2024 ed-Not Started	FY2025	FY2026 FY2026	FY2027	FY2028 FY2028	Total cost \$18,090,0	\$18,090,000 000 starting in FY2031 oc priority B	Efficient governme Guiding Principles Concept Map Efficient governme	Neighborhoods Education Supports existing condition L

	ubmitted-In Prog	ress SCH(OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18B	E0018									
14BE0019 J F KENNEDY MIDDLE R J F Kennedy Middle Renova	RENOVATION	ed-Not Starte	d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditiont His
Funding request by year (in th Source Proposed G.O. Bonds	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,120,000 000 starting in FY2031	Opportunity	Neighborhoods Education
Phase							Ψ09,120,0	500 starting in 1 12031		
03BE0016 DUPONT-TYLER MIDDLE	SCHOOL REN		d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition Hi
DuPont-Tyler Middle Schoo Funding request by year (in th		IIIty								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$42,280,000		
Proposed G.O. Bonds Phase							\$42,280,0	000 starting in FY2031	_	Neighborhoods Education
03BE0009 HATTIE COTTON ELEMEI Hattie Cotton Elementary S	NTARY RENOV		d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrint Hi
Funding request by year (in th		5 . docy								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,140,000		
Proposed G.O. Bonds Phase							\$22,140,0	000 starting in FY2031	Opportunity	Neighborhoods Education
19BE0011 MARSHALL, THURGOOD Marshall, Thurgood Middle	MIDDLE - REN	ed-Not Starte NOVATION	d					c priority B nt priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing condition Hi Mediu
Funding request by year (in the Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,740,000		
Proposed G.O. Bonds Phase							\$38,740,0	000 starting in FY2031	Opportunity	Neighborhoods Education
14BE0009	Resubmitte	ed-Not Starte	d				MPC re	c priority B	Concept Map	First Tier Center or Corrid
	- RENOVATION	ı					Departmer	nt priority 1003	Efficient governme Guiding Principles	nt H Medi
	vation								·	
I.T. CRESWELL MIDDLE I.T. Creswell Middle - Renov Funding request by year (in th Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$37,680,000		

18BE0018	Resubmitted-In Prog	ress SCH	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects f	or 18BE0018									
	Resubmitte Y OLIVER MIDDLE - RE er Middle - Renovation		ed					ec priority B nt priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by	ear (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,160,000		
Proposed G.O. Bo	nds						\$38,160,	000 starting in FY2031		Neighborhoods Education
20BE0004		d-Not Starte						ec priority B	Concept Map Efficient governme	Supports existing conditions
	IG (NASHVILLE CLASSI Bailey Building at Nashvi	,					Departifie	in priority 1003	Guiding Principles	Low
		ne olassical E	.casca r aomey							
Funding request by source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$33,110,000		
Proposed G.O. Bo		112021	112020	112020	112021	112020		000 starting in FY2031		Neighborhoods Education
	Resubmitte NTESSORI ELEMENTAR ori Elementary Renovatio	RY - RENOVA						ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by	/ear (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,000,000		
Proposed G.O. Bo	nds						\$18,000,	000 starting in FY2031	-	Neighborhoods Education
04BE0024	Resubmitte	d-Not Starte	ed				MPC re	ec priority B	Concept Map	Supports existing conditions
MCGAVOCK HIG	H RENOVATION						Departme	nt priority 1003	Efficient governme	_
McGavock High So	chool - Renovate Facility								Guiding Principles	Low
Funding request by									(B) (F) (E	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$162,750,000		Neighborhoods Education
Proposed G.O. Bo	nds						\$162,750,	000 starting in FY2031		
13BE0028	Resubmitte	d-Not Starte	ed				MPC re	ec priority B	Concept Map	Supports existing conditions
OLD CENTER EL	EMENTARY RENOVATI	ON					Departme	nt priority 1003	Efficient governme	
Old Center Elemei	ntary Renovation							Council 127 of 178	Guiding Principles	Medium
Funding request by source	ear (in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$16,710,000		
Proposed G.O. Bo	nds						\$16,710,	000 starting in FY2031	Opportunity	Neighborhoods Education

	bmitted-In Prog	ress	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18B	E0018									
13BE0024 MEIGS MIDDLE MAGNE Meigs Middle Magnet Renc	F RENOVATION	d-Not Starte I	d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Hig Lo
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,970,000		
Proposed G.O. Bonds Phase							\$28,970,0	000 starting in FY2031		Neighborhoods Education
09BE0004		d-Not Starte	d					c priority B	Concept Map	Lower tier Center or Corrid
COCKRILL ELEMENTARY							Departmer	nt priority 1005	Efficient governme	
Cockrill Elementary School		lity						Council 151 of 178	Guiding Principles	Mediu
Funding request by year (in th	-	m/0.55.	T . (0.5.5.	m/0.555	T) (0.000	T10555		***		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,220,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$25,220,0	000 starting in FY2031		
09BE0012	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corric
HARPETH VALLEY ELEM	ENTARY RENC	VATION					Departmer	nt priority 1003	Efficient governme	nt H
Harpeth Valley Elementary	School - Renova	te Facility							Guiding Principles	Medi
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$32,140,000		
Proposed G.O. Bonds Phase							\$32,140,0	000 starting in FY2031		Neighborhoods Education
13BE0012	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corric
HEAD MIDDLE - RENOVA	ATE FACILITY						Departmer	nt priority 1003	Efficient governme	nt Hi
Head Middle - Renovate Fa	cility								Guiding Principles	Medi
Funding request by year (in th	-									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,480,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$22,480,0	000 starting in FY2031		
04BE0019		d-Not Starte	d					c priority B	Concept Map	Supports existing condition
INGLEWOOD ELEMENTA							Departmer	nt priority 1003	Efficient governme	
Inglewood Elementary Scho	ool - Renovate Fa	acility							Guiding Principles	Medi
Funding request by year (in th	•	FV0004	FYOOOF	EV000C	EV0007	FV0000	Total and	#00.420.000	%	
C	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,130,000		
Source Proposed G.O. Bonds	112023							000 starting in FY2031	Opportunity	Neighborhoods Education

	ed-In Progres	SOUTO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE001	8									
09BE0013 Re H G HILL MIDDLE RENOVATIO H G Hill Middle School - Renovate		Not Started						priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions at High Low
Funding request by year (in thousand Source F	-	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$29,230,000		
Proposed G.O. Bonds Phase							\$29,230,0	000 starting in FY2031	_	Neighborhoods Education
04BE0020 Re JOELTON ELEMENTARY RENO Joelton Elementary School - Reno		Not Started						c priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Green Network High Low
Funding request by year (in thousand	s):	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,690,000		
Proposed G.O. Bonds Phase							\$20,690,0	000 starting in FY2031	_	Neighborhoods Education
09BE0017 Re MCKISSICK MIDDLE RENOVA McKissick Middle School - Renova		Not Started						e priority B t priority 1003	Concept Map Efficient governmen	Lower tier Center or Corridor nt High Medium
	-	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,250,000	Opportunity Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$39,250,0	000 starting in FY2031		
09BE0014 Re HULL-JACKSON ELEM. MONTE Hull-Jackson Elem. Montessori Sc		NOVATION						priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Green Network nt High Low
	-	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,800,000	Bo Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$25,800,0	000 starting in FY2031		
13BE0011 Re HAYNES MIDDLE RENOVATIO Haynes Middle Renovation	submitted-l N	Not Started						e priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in thousand Source F Proposed G.O. Bonds Phase		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$27,680,0	\$27,680,000 000 starting in FY2031	Opportunity	Neighborhoods Education

18BE0018 Result	mitted-In Prog	ress SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE	0018									
09BE0021 MT. VIEW ELEMENTARY I Mt. View Elementary School	RENOVATION	d-Not Started	b					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in tho	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,480,000		
Proposed G.O. Bonds Phase							\$28,480,0	000 starting in FY2031	Opportunity	Neighborhoods Education
19BE0016 SHAYNE ELEMENTARY - I Shayne Elementary - Renova	RENOVATION	d-Not Started	t					c priority B nt priority 1004	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Low
Funding request by year (in tho	ry2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,670,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$28,670,0	000 starting in FY2032		
19BE0010 JOHN EARLY MUSEUM M John Early Museum Middle I	IDDLE MAGN							nt priority B Council 54 of 178	Concept Map Efficient governme Guiding Principles	Green Network nt High Low
Funding request by year (in tho	ısands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	¢32.440.000		
Proposed G.O. Bonds Phase	F12023	F12U24	F12025	F12020	F12021	F12026		\$33,440,000 000 starting in FY2032	Opportunity	Neighborhoods Education
13BE0026 NEELY'S BEND ELEMENT Neely's Bend Elementary - A	ARY - RENOV		d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in tho	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,730,000		
Proposed G.O. Bonds Phase							\$18,730,0	000 starting in FY2032	Opportunity	Neighborhoods Education
13BE0004 CAMERON COLLEGE PRE Cameron College Prep - LEA	P - LEAD	d-Not Started	d					c priority B nt priority 1005	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$42,890,000		
Proposed G.O. Bonds Phase							\$42,890,0	000 starting in FY2032	Opportunity	Neighborhoods Education

18BE0018	Resubmitted-In Prog	ress SCHO	OOL RENOV	/ATIONS				Concept Map	Aligned with NashvilleNex
Sub-projects for	18BE0018								
	Resubmitte H SCHOOL AT VAUGH ool At Vaught Renovati						MPC rec priority B Department priority 100	Concept Map 3 Efficient governm Guiding Principles	
Funding request by yea Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$23,90		Neighborhoods Education
Proposed G.O. Bonds Phase	S						\$23,900,000 starting in	FY2032	
14BE0022 MARTIN CENTER - Martin Center - Reno	RENOVATION	d-Not Starte	ed				MPC rec priority B Department priority 100	Concept Map 3 Efficient governm Guiding Principles	
Funding request by year Source Proposed G.O. Bonds Phase	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$14,72 \$14,720,000 starting in		Neighborhoods Education
13BE0020 HENRY MAXWELL Henry Maxwell Eleme	. ELEMENTARY - REN	d-Not Starte	ed				MPC rec priority B Department priority 100	Concept Map 3 Efficient governm Guiding Principles	_
Funding request by year Source Proposed G.O. Bonds Phase	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$21,260,000 starting in		Neighborhoods Education
13BE0022 MCGRUDER CENT McGruder Center Re Funding request by yea Source Proposed G.O. Bonds	ER RENOVATION enovation ar (in thousands): FY2023	d-Not Starte	FY2025	FY2026	FY2027	FY2028	MPC rec priority B Department priority 100 Total cost \$11,25 \$11,250,000 starting in	Guiding Principles	
19BE0006 GLENGARRY ELEN Glengarry Elementar Funding request by year Source	MENTARY - RENOVAT ry - Renovation	d-Not Starte TION FY2024	ed FY2025	FY2026	FY2027	FY2028	MPC rec priority B Department priority 100 Total cost \$21,62	Guiding Principles	
Proposed G.O. Bonds Phase		 -	1.2025				\$21,620,000 starting in	Opportunity	Neighborhoods Education

18BE0018

Resubmitted-In Progress

SCHOOL RENOVATIONS Concept Map Aligned with NashvilleNext Map of sub-projects for 18BE0018 School renovations 18BE0018 Requested for FY23 Requested for later 00

Enterprises

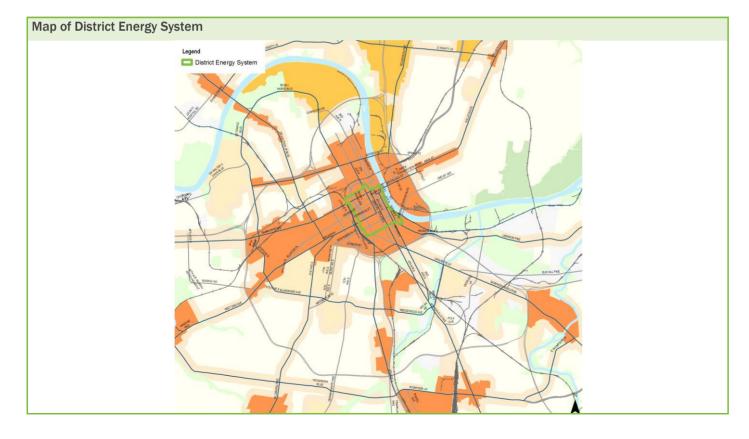
District Energy System	III-117
Fairgrounds Nashville	III-120
Farmer's Market	III-121
Municipal Auditorium	III-123
Water & Sewer	III-127

District Energy System

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$3,914,800	\$3,419,800	\$495,000					

Project listing by requested start date and department priority.												
	Priority Funding request (thousands)											
Page Project	Dept MP	C FY23	FY24	FY25	FY26	FY27	FY28	Beyond				
119 16000001 EDS REPAIR & REPLACEMENT PROJECTS	1002 B	\$495	\$330									
119 19000001 WATER TREATMENT IMPROVEMENTS	1003 B	\$275										
119 16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	1003 B	\$1,587										
119 16000005 ENGINEERING - PROJECT ADMINISTRATION	1003 B	\$45										
119 16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003 B	\$935	\$82									
119 16000002 MANHOLE INSULATION REPAIR & REPLACEMENT	1003 B	\$82	\$82									



16000001 EDS REF	PAIR & REPLA	CEMENT PR	OJECTS						Status	In progress
EDS Repair & Replacement F	Projects - Infrast	ructure Upgra	ides, Safety G	rating, Ladde	er Cages, Guai	rdrails, etc.			MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$495	\$330					-	\$825		
16000002 MANHOL	E INSULATION	N REPAIR &	REPLACEM	ENT					Status	In progress
Manhole Insulation Repair &	Replacement -	Insulation is N	Non-Existent o	or in very Poor	r Condition				MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$83	\$83						\$165		
16000003 GENERA	L TUNNEL REF	PAIRS AND I	MPROVEMI	ENTS					Status	In progress
nsulation Replacement, Stru	ıctural Repairs,	Corrosion Pre	vention, etc.						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$935	\$83						\$1,018		
16000005 ENGINE	RING - PROJE	CT ADMINIS	TRATION						Status	In progress
Engineering - Project Adminis	stration - 10%								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$45							\$45		
16000006 SERVICE	CONNECTION	IS AND REN	OVATIONS -	NEW AND E	XISTING				Status	In progress
Renovate & Improve Custom		New Hotel Co	onnection at	3rd & Molloy.	Connection to	o MDHA Sout	h Parcel M. Con	nection of New	MPC rec priority	В
5th & Broadway Developmer										
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,587							\$1,587		
19000001 WATER 1	REATMENT IN	MPROVEME	NTS						Status	In progress
mprovements to System Wa	ter Chemistry ar	nd Chilled Wat	ter System Pe	erformance					MPC rec priority	В
From diese (Alegona en de)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Funding (thousands)										

Fairgrounds Nashville

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$60,000,000	\$51,000,000	\$9,000,000					
Proposed Revenue Bonds	\$50,000,000	\$50,000,000						

20FB0001 Resubmitted-In Progress

Type Asset protection

Guiding Principles









Nashville

High

High Efficient government criteria Board/Commission support, Planning context,

Project leveraging, Project need, Resource leveraging

FAIRGROUNDS SITES IMPROVEMENTS

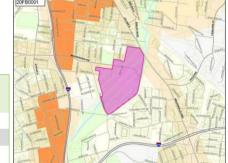
Additional Improvements to Fairground Sites

Capital group Mayor's Priority: Economic Opportunity

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	Funding request by year (in thousands): Tax District GSD								
\$100,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028			
Proposed Revenue Bonds	\$50,000								
Proposed G.O. Bonds	\$50,000								
Phase	Build/Purchase								



First Tier Center or Corridor

Concept Map

23FB0001

Type Single asset

Guiding Principles



leveraging





Efficient government criteria



Board/Commission support, Planning context, Project leveraging, Project need, Resource







High

PARKING STRUCTURE

Construction of a parking structure for Fairgrounds event use

Mayor's Priority: Effective and Sustainable Government Council District: 17 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ		Tax District GSD			
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,000	\$9,000				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor

Enterprises Farmer's Market projects

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$4,300,000	\$4,300,000						

19FM0001 Resubmitted-Not Started

Type Asset protection

Guiding Principles













High

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

CULINARY INCUBATION CENTER VENTILATION

Culinary incubation center improvements including hood installation and HVAC upgrades to increase economic opportunities for food businesses in Davidson county.

Capital group Mayor's Priority: Economic Opportunity

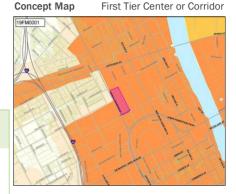
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD							
\$200,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028				
Proposed G.O. Bonds	\$200									
Phase	All stages									
Cost to operating budg	Cost to operating budget each year: \$10,000									

Council District: 19

Council District: 19



18FM0005

Resubmitted-Not Started

Type Asset protection

Guiding Principles















High



Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

NFM MAJOR RENOVATION PROJECT

Continuation of major capital improvements to the facility including enclosing the farm sheds to increase revenue opportunities, installation of the solar farm and completion of lighting and landscaping master plan improvements.

Capital group Mayor's Priority: Economic Opportunity MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	Funding requ	Funding request by year (in thousands):								
\$3,750,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028				
Proposed G.O. Bonds	\$3,750									
Phase	All stages									
Cost to operating budget each year: \$50,000										



Concept Map

First Tier Center or Corridor

Enterprises Farmer's Market projects

20FM0001

Type Single asset

Guiding Principles















High

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

FACILITY DOOR AUTOMATION

Automation of all doors to include all entrances and vehicular gates.

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

\$350 Proposed G.O. Bonds Phase Build/Purchase Cost to operating budget each year: \$5,000



Council District: 19

First Tier Center or Corridor



Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$7,250,000	\$7,250,000						



14MA0003 RENOVA	TIONS - WIND	ows							Status	Not started
Windows are original to the b	ouilding. Reseali	ng would savi	ng money on	heating and	cooling.				MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$500							\$500		
14MA0004 PAVILION	N BUILD-OUT I	FOR PLAZA	AREA						Status	Not started
Pavilion Build-Out for Plaza A	rea.								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$1,500							\$1,500		
15MA0001 DOME LI	GHTING RE-LA	AMP PROJEC	СТ						Status	Not started
Replace Existing Lights in Do	me to Improve I	Efficiency.							MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$400							\$400		
16MA0001 NEW EQ	UIPMENT - RIC	GGING GRID							Status	Not started
New Equipment - Rigging Gri	d								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$1,500		1120	1120		1120	Boyona	\$1,500		
L6MA0003 DOME R	OOF RECOAT								Status	Not started
Hazardous. Patches cost \$1	0 000 (In FY19	there were 7	natches In F	Y20 there ha	ve been 2 cor	mnleted with	more to be sche	eduled) Should	MPC rec priority	В
eaks go untreated or undisc	•		•			procoa man		adiod). Circuid		
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		
17MA0002 CONCES	SION HUT UPO	GRADES							Status	Not started
Jpgrade concession huts thr n concessions sales. Based							is done. FY18 h	nad \$992,350	MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		

L8MA0002 RENOVA	TE 2 MEETING	ROOMS &	UNUSED BO	X OFFICE O	N 5TH AVE	NTO A VIP I	ROOM & TERR	ACE	Status	Not started
Per the request of Live Nation Terrace.	n, renovate 2 M	eeting Rooms	& Unused Bo	ox Office on 5	th Ave side of	building into	a VIP Room with	n bathrooms &	MPC rec priority	В
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,500							\$1,500		
L8MA0004 RENOVA	TE MEETING F	ROOM A-31							Status	Not started
Renovate Municipal's A-31 Nour Commission meetings an			at several ev		out the year.	·		Ţ	MPC rec priority	Ь
Funding (thousands)	FY23	FYZ4	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$100							\$100		
23MA0001 RENOVA	ATIONS - FLOO	RS							Status	New
Stain concrete floors through	nout the building	ر ا							MPC rec priority	D
	iout the building	·.								В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		В

Enterprises Water & Sewer projects

Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed Revenue Bonds	\$2,628,496,000	\$560,896,000	\$560,957,500	\$591,342,000	\$362,509,000	\$273,660,000	\$279,131,500	
Federal Funds	\$449,540,000	\$35,000,000	\$64,000,000	\$340,540,000	\$10,000,000			
Proposed G.O. Bonds	\$256,722,500	\$53,000,000	\$45,260,000	\$47,262,500	\$38,700,000	\$35,750,000	\$36,750,000	
Enterprise Funds	\$44,300,000	\$12,500,000	\$6,800,000	\$6,000,000	\$5,500,000	\$6,500,000	\$7,000,000	

Project listing by requested start date and department priority.									
	Prio	ority	Funding re	equest (thou	sands)				
Page Project	Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyon
129 09WS0019 CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE	1001	Α	\$96,000	\$244,000	\$416,500	\$210,500	\$130,500	\$142,000	
131 17WS0001 STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1001	Α	\$1,500	\$1,300	\$1,000	\$1,000	\$2,000	\$2,000	
132 21WS0003 BIOSOLIDS AND ODOR CONTROL	1001	Α	\$5,900	\$19,230	\$19,135	\$6,975	\$3,900	\$3,576	
132 21WS0005 GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	Α	\$170,400	\$119,150	\$335,190	\$2,800	\$3,050	\$2,700	
132 21WS0006 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	Α	\$5,500	\$4,000	\$4,000	\$3,500	\$3,500	\$4,000	
133 21WS0009 RESERVOIRS	1001	Α	\$32,650	\$600	\$15,150	\$600	\$3,650	\$600	
133 21WS0007 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	Α	\$2,950	\$1,025	\$2,200	\$2,100	\$725	\$725	
133 21W\$0008 K.R. HARRINGTON WATER TREATMENT PLANT	1001	Α	\$2,075	\$1,100	\$1,075	\$2,125	\$1,325	\$1,075	
34 21WS0011 LABORATORY	1001	Α	\$570	\$75	\$75	\$225	\$100	\$100	
134 21W\$0012 CENTRAL WASTEWATER TREATMENT PLANT	1001	Α	\$31,130	\$11,955	\$17,924	\$16,445	\$16,315	\$6,419	
34 21WS0010 RTE-WATER & WASTEWATER PUMPING STATIONS	1001	Α	\$5,760	\$3,460	\$3,820	\$3,770	\$3,980	\$4,180	
35 21W\$0015 SECURITY	1001	Α	\$500	\$825	\$425	\$375	\$375	\$500	
35 21WS0014 DRY CREEK WASTEWATER TREATMENT PLANT	1001	Α	\$45,095	\$75,575	\$4,590	\$3,115	\$2,270	\$4,800	
35 21WS0013 WHITES CREEK WASTEWATER TREATMENT PLANT	1001	Α	\$9,566	\$3,302	\$6,298	\$12,924	\$7,525	\$7,551	
36 21WS0017 INFORMATION SERVICES / DATA INTEGRITY	1001	Α	\$3,825	\$5,900	\$4,825	\$575	\$725	\$4,125	
36 21WS0018 CUSTOMER SERVICE CENTER	1001	Α	\$7,525	\$56,975	\$6,475	\$6,475	\$6,475	\$6,625	
36 21WS0016 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	Α	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
37 21WS0019 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	Α	\$5,650	\$5,775	\$6,675	\$6,750	\$7,325	\$7,350	
37 21WS0020 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	Α	\$18,750	\$18,935	\$18,825	\$18,780	\$18,845	\$19,030	
38 21WS0021 CAPITAL PROJECTS - WATER PROJECTS	1001	Α	\$115,500	\$51,000	\$67,000	\$72,200	\$61,300	\$62,500	
39 21WS0022 CAPITAL PROJECTS - SEWER PROJECTS	1001	Α	\$34,000						
44 21WS0002 ADMINISTRATION BUILDING PROJECTS	1001	Α				\$500			
40 09WS0025 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1001	В	\$19,500	\$20,760	\$26,062	\$26,100	\$20,250	\$23,250	
41 16PW0003 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	1001	В	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
41 09WS0027 STORMWATER - ENGINEERING	1001	В	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	
41 14WS0001 STORMWATERDRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	1001	В	\$3,500	\$6,500	\$3,200	\$2,600	\$5,500	\$3,500	
42 19WS0001 STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	В	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000	
42 19WS0002 STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	В	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
42 21WS0023 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	В	\$4,550	\$2,575	\$2,200	\$1,775	\$1,775	\$1,775	
43 23PW0003 SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE	1001	В	\$10,000	\$5,000	\$5,000				
43 23WS0001 SOLID WASTE CONVENIENCE CENTER UPGRADES AND IMPROVEMENTS	1001	В	\$10,000	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000	
143 22WS0001 STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES	1001	В	\$4,000						

CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO

ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION: WATER MAIN REPLACEMENT ASN ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS. PROPOSED ARP FUNDING WITH LOCAL ARP MATCH.

09WS0019

Resubmitted-In Progress

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND **PROJECT MGMT, SCHRADER LANE**

Concept Map

Supports existing conditions

Type Single asset

Guiding Principles

Medium



Efficient government criteria

Condition, Planning context, Project need





High

Capital group

Mayor's Priority: Effective and Sustainable Government Council District: 21

MPC rec priority A Recommend as planned

Total request:	Funding requ	est by year (in the	Tax D	Tax District GSD		
\$1,239,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Federal Funds	\$10,000	\$54,000				
Proposed Revenue Bonds	\$86,000	\$190,000	\$416,500	\$210,500	\$130,500	\$142,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Resubmitted-In Progress

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE

Concept Map

Supports existing conditions



leveraging

Resubmitted-In Progress

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME **BUYOUT**

Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance.

Concept Map

Green Network

Type Capital program

Guiding Principles Medium

Planning context, Project need, Resource



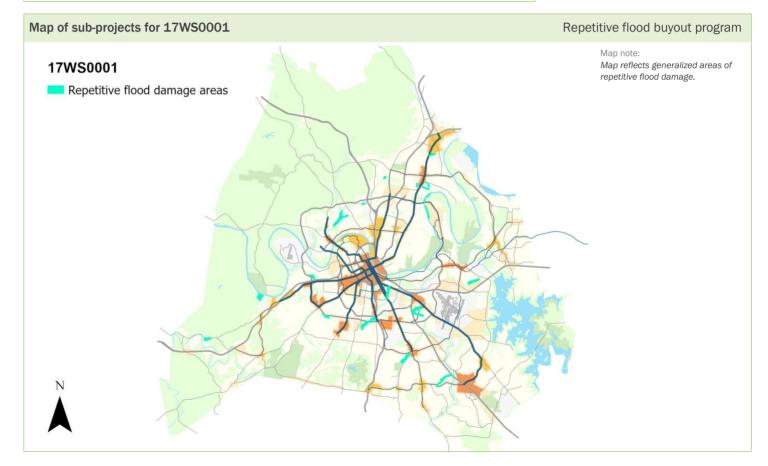
Efficient gov	ernment criteria	High
	Prosperity Neighborhoods	Environment Nashville
		GO W

Mayor's Priority: Sustainability Capital group MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Program Removes the Homes and Restores the Site To Natural growth.

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$8,800,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Enterprise Funds	\$1,500	\$1,300	\$1,000	\$1,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Resubmitted-Not Started

Type Single asset

Guiding Principles

Low

High



Efficient government criteria

Condition, Planning context, Project need

BIOSOLIDS AND ODOR CONTROL

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 19

MPC rec priority A Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding requ	est by year (in the	Tax District USD			
\$58,716,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$5,900	\$19,230	\$19,135	\$6,975	\$3,900	\$3,577
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0005

Resubmitted-Not Started

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Type Single asset

Guiding Principles Low



Efficient government criteria High Condition, Planning context, Project need

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Capital group

Mayor's Priority: Effective and Sustainable Government Council Districts: 15, 19

MPC rec priority A Recommend as planned

1001: Appropriated and unexpended Dept priority

Total request:	Funding reque	Tax Di	Tax District GSD			
\$633,290,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Federal Funds			\$330,540			
Proposed Revenue Bonds	\$170,400	\$119,150	\$4,650	\$2,800	\$3,050	\$2,700
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0006

Resubmitted-Not Started

Type Single asset





Efficient government criteria Low

Planning context, Project need

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

VEHICLE REPLACEMENTS AND UPGRADES

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Total request:	Funding reque	Tax Di	Tax District GSD			
\$24,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Enterprise Funds	\$5,500	\$4,000	\$4,000	\$3,500	\$3,500	\$4,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0007 Resubmitted-Not Started

Type Single asset

Guiding Principles Low



Efficient government criteria Medium

Condition, Planning context, Project need

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

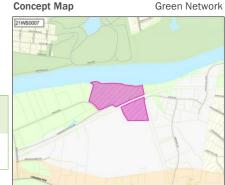
REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS. VALVE REPLACEMENTS

Capital group Mayor's Priority: Effective and Sustainable Government Council Districts: 15, 19

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$9,725,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$2,950	\$1,025	\$2,200	\$2,100	\$725	\$725
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0008 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low



Efficient government criteria Medium

Condition, Planning context, Project need

K.R. HARRINGTON WATER TREATMENT PLANT

REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES, FILTER BUILDING REHAB

Capital group

Mayor's Priority: Effective and Sustainable Government Council Districts: 15, 19

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$8,775,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$2,075	\$1,100	\$1,075	\$2,125	\$1,325	\$1,075
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Green Network

Concept Map

21WS0009 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low



Efficient government criteria Medium

Condition, Planning context, Project need

RESERVOIRS

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$53,250,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$32,650	\$600	\$15,150	\$600	\$3,650	\$600
Phase	All stages	All stages	All stages	All stages	All stages	All stages



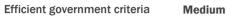


Resubmitted-Not Started

Type Single asset

Low **Guiding Principles**





Condition, Planning context, Project need

RTE-WATER & WASTEWATER PUMPING STATIONS

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILATIONS INCLUDING PUMP. MOTOR. VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Mayor's Priority: Effective and Sustainable Government Capital group

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$24,970,000	FY2023	FY2024	FY2027	FY2028		
Proposed Revenue Bonds	\$5,760	\$3,460	\$3,820	\$3,770	\$3,980	\$4,180
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0011

Resubmitted-Not Started

Low

Type Single asset

Guiding Principles



Efficient government criteria Medium

Condition, Planning context, Project need

LABORATORY

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	ousands):		Tax District GSD	
\$1,145,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$570	\$75	\$75	\$225	\$100	\$100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0012

Resubmitted-Not Started

Type Single asset

Guiding Principles Low













Efficient government criteria High

Condition, Planning context, Project need

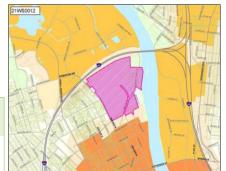
CENTRAL WASTEWATER TREATMENT PLANT

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 19 MPC rec priority A Recommend as planned

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$100,188,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$31,130	\$11,955	\$17,924	\$16,445	\$16,315	\$6,419
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Supports existing conditions Concept Map



Enterprises Water & Sewer projects

21WS0013

Resubmitted-Not Started

Type Single asset

Guiding Principles

Medium











Efficient government criteria High

Condition, Planning context, Project leveraging, Project need

WHITES CREEK WASTEWATER TREATMENT PLANT

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, REHABILIATE FORCE MAIN TO CENTRAL WWTP

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 1

MPC rec priority A Recommend as planned

Dent priority 1001: Appropriated and unexpended

ng request by year (in thousands):		T D	
			Tax D	istrict GSD
)23 FY202	4 FY2025	FY2026	FY2027	FY2028
\$66 \$3,302	\$6,298	\$12,924	\$7,525	\$7,551
ages All stage	s All stages	All stages	All stages	All stages
	566 \$3,302	566 \$3,302 \$6,298	566 \$3,302 \$6,298 \$12,924	\$666 \$3,302 \$6,298 \$12,924 \$7,525



21WS0014

Resubmitted-Not Started

Medium

Type Single asset

Guiding Principles









Efficient government criteria Medium

Condition, Planning context, Project need

DRY CREEK WASTEWATER TREATMENT PLANT

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, DISINFECTION IMPROVEMENTS, INSTALL FLOOD PROTECTION WALL

Mayor's Priority: Effective and Sustainable Government Council District: 10 Capital group

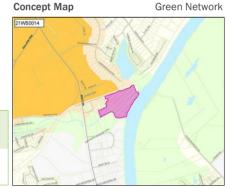
MPC rec priority A Recommend as planned

1001: Appropriated and unexpended Dept priority

Total request:	Funding requ	est by year (in th	ousands):		Tax District GSD		
\$135,445,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed Revenue Bonds	\$45,095	\$75,576	\$4,590	\$3,115	\$2,270	\$4,800	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Mayor's Priority: Effective and Sustainable Government



21WS0015

Resubmitted-Not Started

Type Asset protection

Guiding Principles







Condition, Planning context, Project need

Efficient government criteria









Medium

Low

Dept priority

SECURITY

Capital group

MPC rec priority A Recommend as planned 1001: Appropriated and unexpended

Total request:	Funding reque	est by year (in the	ousands):		Tax District GSD		
\$3,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed Revenue Bonds	\$500	\$825	\$425	\$375	\$375	\$500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0016 Resubmitted-Not Started

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Type Contingency

Guiding Principles Low





MPC rec priority A Recommend as planned

Nachville

Dept priority 1001: Appropriated and unexpended

Efficient government criteria Low	
F :	

Project need

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$21,000,000	FY2023	FY2024	FY2027	FY2028		
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0017

Resubmitted-Not Started

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 19

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$19,975,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$3,825	\$5,900	\$4,825	\$575	\$725	\$4,125
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0018

Resubmitted-Not Started

CUSTOMER SERVICE CENTER

Type Single asset

Guiding Principles

Low



Capital group

High

Mayor's Priority: Effective and Sustainable Government Council District: 19

MPC rec priority A Recommend as planned

DEVELOPEMENTS, COMMERCIAL METERS

Dept priority

1001: Appropriated and unexpended

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM. NEW METERS FOR

Efficient government criteria

Condition, Planning context, Project need

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$90,550,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$7,525	\$56,975	\$6,475	\$6,475	\$6,475	\$6,625
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Resubmitted-Not Started

Type Single asset

Guiding Principles

Low

Low



Efficient government criteria High

Condition, Planning context, Project need

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$39,525,000	FY2023	FY2024	FY2027	FY2028		
Proposed Revenue Bonds	\$5,650	\$5,775	\$6,675	\$6,750	\$7,325	\$7,350
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0020 Resubmitted-Not Started

Type Single asset

Guiding Principles



Efficient government criteria Medium

Condition, Planning context, Project need

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Participation Projs With Developers For Utility Capacity Specialized Tech Utility Relos Dept Staff Efforts To Support All Engineering Activities... [See Comments]

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Total request:	Funding request by year (in thousands): Tax Di					strict GSD
\$113,165,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$18,750	\$18,935	\$18,825	\$18,780	\$18,845	\$19,030
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Resubmitted-Not Started

Type Single asset

Guiding Principles

Medium



Efficient government criteria









Condition, Planning context, Project leveraging, Regional collaboration

CAPITAL PROJECTS - WATER PROJECTS

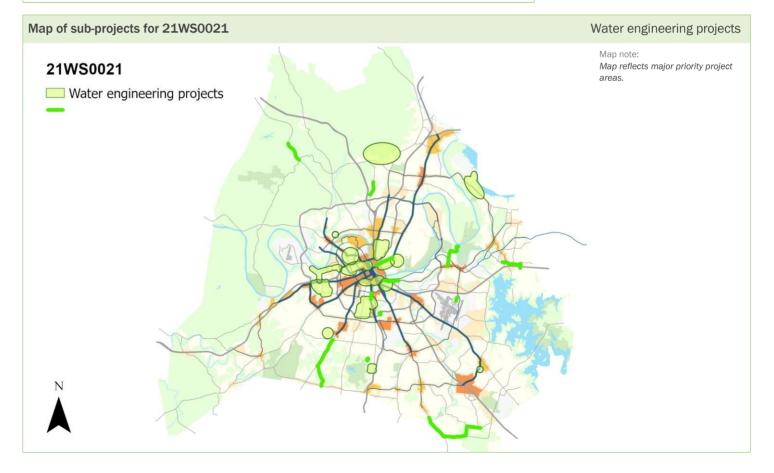
LEAK DETECTION, 12TH AVE WATER MAIN REPLACEMENTS PHASE 2, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, CENTRAL PIKE WM, CENTENNIAL AREA WIR, HILLSBORO PIKE WATER MAIN REPLACEMENT, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER M

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

otal request: Funding request by year (in thousands):					Tax District GSD	
\$429,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Federal Funds	\$25,000	\$10,000	\$10,000	\$10,000		
Proposed Revenue Bonds	\$90,500	\$41,000	\$57,000	\$62,200	\$61,300	\$62,500
Phase	All stages	All stages				



Concept Map

Aligned with NashvilleNext

Type Single asset

Guiding Principles Medium

Condition, Planning context, Project leveraging





Efficient government criteria







Environment Nashville

High

Dept priority

SEWER SYSTEM IMPROVEMENTS, EVALUATE RIVER BANK AT FORCE MAIN CROSSING, BLAIR BLVD **IMPROVEMENTS**

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

CAPITAL PROJECTS - SEWER PROJECTS

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$34,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$34,000					
Phase	All stages					

09WS0025

Resubmitted-In Progress

Nashville

Type Single asset

Guiding Principles





High Efficient government criteria

Condition, Planning context, Project need

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map

Aligned with NashvilleNext

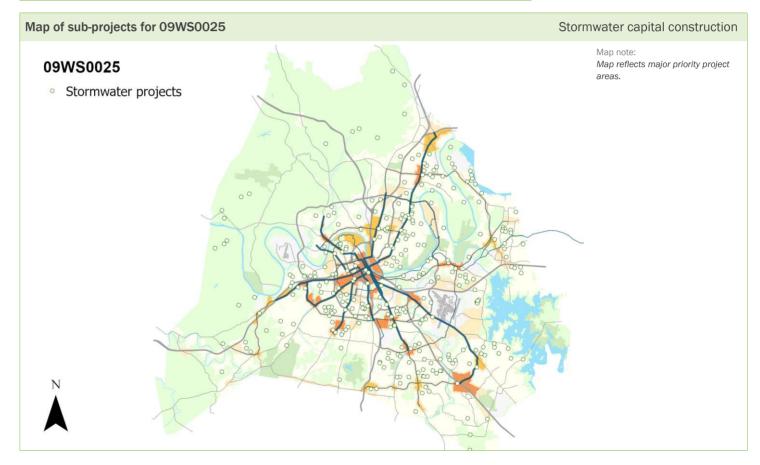
Major Capital Construction

Mayor's Priority: Sustainability Capital group

MPC rec priority **B** Recommend as planned if funding available

1001: Appropriated and unexpended Dept priority

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$135,922,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$19,500	\$20,760	\$26,063	\$26,100	\$20,250	\$23,250	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



09WS0027

STORMWATER - ENGINEERING Resubmitted-In Progress

Type Capital program

Guiding Principles





Condition, Planning context, Project need

Efficient government criteria









High

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / **UPGRADES**

Capital group Mayor's Priority: Sustainability

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$27,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

14WS0001

Resubmitted-In Progress

Type Single asset

Guiding Principles Medium





Dept priority

Efficient government criteria Medium

Planning context, Project need, Resource leveraging

STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Capital group

Mayor's Priority: Effective and Sustainable Government Council District: 29

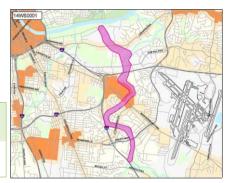
MPC rec priority **B** Recommend as planned if funding available **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax Di	strict GSD
\$24,800,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$3.500 \$6.500 \$3.200 \$2.600 \$5.500 \$3.500 Phase All stages All stages All stages All stages All stages All stages

Concept Map

Green Network



	CBUIL	2000	
М	.6PW(100.3	Resubmitted-Not Started

Type Single asset

Guiding Principles Low





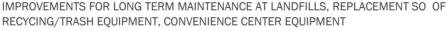












Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE

Dept priority

1001: Appropriated and unexpended

Efficient government criteria				
Condition, Planning context, Project need,				
Regional collaboration				

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$14,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

19WS0001

Resubmitted-In Progress

STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Type Single asset

Guiding Principles

Capital group Low

High

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

Nashville Naighborhoods

Dept priority 1001: Appropriated and unexpended

Efficient government criteria

Condition, Planning context, Project need

Total request:	Funding reque	est by year (in the	Tax Di	Tax District GSD		
\$7,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Enterprise Funds	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

19WS0002

Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY **EVENTS**

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Mayor's Priority: Sustainability Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$9,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

21WS0023

Resubmitted-Not Started

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER

Type Single asset

Guiding Principles

Low

Nashville

Capital group

Mayor's Priority: Sustainability

PLANNING FOR WATERSHED

MPC rec priority **B** Recommend as planned if funding available

Dept priority

1001: Appropriated and unexpended

Efficient government criteria

High Condition, Planning context, Project leveraging

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$14,650,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$4,550	\$2,575	\$2,200	\$1,775	\$1,775	\$1,775
Phase	All stages	All stages	All stages	All stages	All stages	

BUILDING FOR STORMWATER OPERATIONS AND MAINTENANCE FACILITY TO HOUSE VEHICLES AND

22WS0001

Resubmitted-Not Started

Type Single asset

Guiding Principles Low













Dept priority

SPECIALIZED EQUIPMENT

Capital group Mayor's Priority: Effective and Sustainable Government

STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES

MPC rec priority **B** Recommend as planned if funding available

1001: Appropriated and unexpended

Efficient	government criteria	High
Condition	Project need	

	50.0	
Condition,	Project need	

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$4,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Enterprise Funds	\$4,000						
Phase	All stages						

NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING

23PW0003

SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE

Type Single asset

Guiding Principles



EFFORTS, ETC Low

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Efficient government criteria

Condition, Project need

Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
\$20,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10,000	\$5,000	\$5,000			
Phase	All stages	All stages	All stages			

SECURITY UPGRADES TO CONVENIENCE CENTERS INCLUDING CAMERAS, FENCING, IMPROVED

23WS0001

Medium

SOLID WASTE CONVENIENCE CENTER UPGRADES AND IMPROVEMENTS

Type Single asset

Guiding Principles Medium













Capital group

Mayor's Priority: Sustainability MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

BUILDINGS, AND PROCESS FLOW THROUGH SITES

Efficient government criteria Medium Condition

Total request:	Funding requ	est by year (in th	ousands):		Tax D	Tax District GSD		
\$26,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$10,000	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

Enterprises Water & Sewer projects

21WS0002

Type Asset protection

Guiding Principles Medium











Efficient government criteria Low

Project need, Resource leveraging

ADMINISTRATION BUILDING PROJECTS

PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING

Mayor's Priority: Effective and Sustainable Government Council District: 19 Capital group

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands): Tax District GSD										
\$500,000	FY2023	FY2023 FY2024 FY2025 FY2026 FY2027 FY2028									
Proposed Revenue Bonds	Proposed Revenue Bonds \$500										
Phase All stages											

Facilities & technology

Administrative	III-146
Assessor of Property	III-148
County Clerk	III_1/IQ
Finance	III-150
General Hospital	III_151
General Services	III-160
Health	III-167
1.6 T. 1.1.0	III-168
Metro Action Commission	III 171
Social Services	III-175

Facilities & technology

Administrative projects

Administrative

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$215,000,000	\$200,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
Miscellaneous Funds	\$25,000,000	\$25,000,000						
Proposed 4% Funds	\$5,000,000	\$5,000,000						

unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$25,000							\$25,000		
M Proposed 4% Funds	\$5,000							\$5,000		
	JS PROJECT FO NASHVILLE GO chase of Property	VT		·			GHT-OF-WAY F	OR THE	Status MPC rec priority	New N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
A Miscellaneous Funds	\$25,000							\$25,000		
C Proposed G.O. Bonds	\$25,000							\$25,000		
23AD0004 OMNIBU COUNTY Omnibus Project for Capital						ELOPMENT	PROJECTS IN	I DAVIDSON	Status MPC rec priority	New N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
	\$15,000							\$15,000		
C Proposed G.O. Bonds	Ψ±0,000						TIFS		Status	New
•	GIC PUBLIC PR		,	QUISITIONS	S AND RELAT	IED ACTIVII			MPC rec priority	N
23AD0005 STRATE	GIC PUBLIC PR		,	EQUISITIONS FY26	FY27	FY28	Beyond	Total	MPC rec priority	N

23AD0006 POTENT Acquisition / Purchase of Do Expenditures.	owntown Propertion							Related Capital	Status MPC rec priority	New N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$100,000							\$100,000		
23AD0007 POTENT	TAL ACQUISITION	ON OR BUIL	D OF DOWN	TOWN PARI	KING FOR G	OVERNMEN	T USE		Status	New
Planning and Implementation	on of Parking Nee	ds Downtowr	for Employe	es, Participan	ts and Custor	mers of Metro	Nashville Gove	ernment	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$30,000							\$30,000		

Facilities & technology

Assessor of Property projects

Assessor of Property

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed 4% Funds	\$20,000	\$20,000						

21TA0001 Renovat	e cubicle to of	ffice							Status	Not started
Renovate a cubicle space wi	th higher panel	walls and a do	oor to create r	more privacy	for an office.				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$20							\$20		

Facilities & technology County Clerk projects

County Clerk

Department funding requests by year and funding method.

Nashville

High

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$2,000,000	\$2,000,000						

17CL0002 Resubmitted-Not Started

Type Single asset

Guiding Principles

Efficient government criteria

Board/Commission support, Condition, Project need

COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

Implemented by General Services

Capital group

 $\emph{MPC rec priority} \;\; \textbf{B} \;\; \text{Recommend as planned if funding available}$

Dept priority **1003:** Preferred in FY2023

 Total request:
 Funding request by year (in thousands):
 Tax District GSD

 \$2,000,000
 FY2023
 FY2024
 FY2025
 FY2026
 FY2027
 FY2028

 Proposed G.O. Bonds
 \$2,000
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Lower tier Center or Corridor

Concept Map

Council Districts: 3, 7, 8,

10

Facilities & technology Finance projects

Finance

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$5,000,000	\$5,000,000						
Proposed 4% Funds	\$2,200,000	\$2,200,000						

23FI0001 FULTON (CAMPUS SPA	CE RENOVA	TIONS						Status	New
Space renovations and build-	outs in various	departments							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
M Proposed 4% Funds	\$2,200							\$2,200		

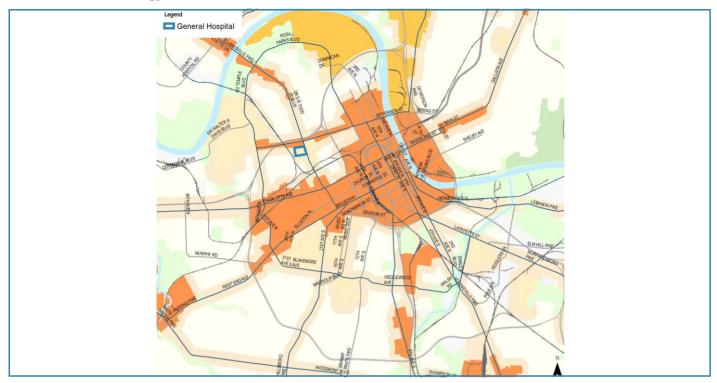
General Hospital

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$17,267,000	\$16,773,000	\$494,000					
Proposed 4% Funds	\$3,658,100	\$3,022,800	\$635,300					

Project listin	ng by requested start date and department priority.									
		Prio	rity	Funding requ	uest (thousan	ıds)				
Page Project		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
154 23GH0001	Electronic Health Record (EHR) System Replacement for Hospital and Clinics	1002	N	\$2,400						
154 23GH0002	Automated Pharmacy Cabinets - Replace Throughout Hospital	1002	N	\$1,500						
154 23GH0003	Spacelab Monitors	1002	N	\$800						
154 23GH0004	VM Ware Server Blades	1002	N	\$840						
154 17GH0007	UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	1002	N	\$596						
155 23GH0010	Colonoscopes and Gastroscopes - Small and Large	1002	N	\$61	\$60					
155 23GH0009	PC Replacements - Phase 1 and Phase 2	1002	N	\$0	\$0					
156 23GH0016	Pragon - Hardware Upgrade	1002	N	\$200						
156 23GH0014	Automated Endoscope Reprocessing System	1002	N	\$54						
157 23GH0020	Emergency Room Telemetry - Upgrade / Replace	1002	N	\$56						
158 23GH0024	Tele Boxes - Replace	1002	N	\$46						
159 23GH0031	C Mac Blades	1002	N	\$22						
159 23GH0030	Valleylab FX8 Energy Platform	1002	N	\$23						
159 23GH0029	Rapid Infuser	1002	N	\$24						
154 17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	1003	N	\$10,000						
155 23GH0008	Electrical Switch Gear	1003	N	\$500						
155 23GH0007	Digital ER X-Ray Machine	1003	N	\$560						
155 23GH0005	Swing Lab for Small Interventional Radiology, Vascular, etc.	1003	N	\$700						
155 23GH0006	Additional SAN Storage and Back-Up Devices - Phase 1 and Phase 2	1003	N	\$334	\$668					
156 23GH0011	HVAC - AHU Coil 1 and Coil 2 Replacement	1003	N	\$320	\$320					
156 23GH0012	EKG Machines	1003	N	\$14						
156 23GH0013	Surgical Beds	1003	N	\$54						
156 23GH0015	Intra-Aortic Balloon Pump	1003	N	\$200						
157 23GH0018	Humidification System - Air Handling Unit	1003	N	\$74						
157 23GH0019	Fleet - Pickup Truck	1003	N	\$57						
157 23GH0021	Air Conditioners - Portable	1003	N	\$12						
157 23GH0022	Laparoscopic Surgical Instruments	1003	N	\$50						
157 23GH0017	Uninterruptible Power Supply (UPS) Replacements - Phase 1 and Phase 2	1003	N	\$80	\$80					
158 23GH0023	Water Tank - Replace	1003	N	\$100						
158 23GH0025	Welch Allen Vital Sign Monitor / Machines	1003	N	\$2						
158 23GH0026	Pelvic Fracture Instrument Set	1003	N	\$27						
158 23GH0027	CPAP - BIPAP V60 Machines	1003	N	\$25						
158 23GH0028	Immunohistology (IHC) Stainer - Histology	1003	N	\$25						
159 23GH0033	Transport Monitor / Defibrillator	1003	N	\$14						
159 23GH0032	Medication Refrigerators	1003	N	\$22						

Map of General Hospital

General Hospital projects



17GH0007 UPGRAD	E SELECTED E	EXISTING CO	MIPUTER ST	191FINI MIII	H CURRENT	TECHNOLO	GY		Status	Not started
pgrade Selected Existing Co tandards	omputer System	with Current ⁻	Technology - (Current Syste	ems Out of Dat	te and Need t	o be Upgraded t	o Current	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$596							\$596		
17GH0009 GENERA	L HOSPITAL - I	MISCELLANI	EOUS REPA	IRS, RENOV	ATIONS, MA	JOR MAINT	ENANCE, AND	EQUIPMENT.	Status	In progress
General Hospital - Miscelland	eous Repairs, Re	enovations, Ma	ajor Maintena	ance, and Equ	uipment.				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$10,000							\$10,000		
23GH0001 Electron	ic Health Rec	ord (EHR) Sy	stem Repla	cement for	Hospital an	d Clinics			Status	New
8 Year Old EHR does not fun nteroperable platform that v					d platform wo	uld allow a sir	ngle database a	nd	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
= - /										
,	\$2,400							\$2,400		
C Proposed G.O. Bonds	\$2,400 ed Pharmacy	Cabinets - R	eplace Thro	ughout Hos	spital			\$2,400	Status	New
C Proposed G.O. Bonds 23GH0002 Automat	ed Pharmacy		-			ed past 12/3	1/22.	\$2,400	Status MPC rec priority	New N
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangem	ed Pharmacy		-			ed past 12/3 FY28	1/22. Beyond	\$2,400 Total		
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangem Funding (thousands)	ed Pharmacy	ajor vendors -	our current c	abinets will n	ot be support	, ,	,			
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangem Funding (thousands) Proposed G.O. Bonds	ed Pharmacy ents with two ma	ajor vendors -	our current c	abinets will n	ot be support	, ,	,	Total		
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangem Funding (thousands) C Proposed G.O. Bonds 23GH0003 Spacelal	ents with two marks \$1,500	ajor vendors - FY24	our current c	abinets will n	ot be support	, ,	,	Total	MPC rec priority	N
C Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangem Funding (thousands) C Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors i	ents with two marks \$1,500	ajor vendors - FY24	our current c	abinets will n	ot be support	, ,	Beyond	Total	MPC rec priority Status	N
C Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangem Funding (thousands) C Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors i Funding (thousands)	ents with two marks with two marks \$1,500 Monitors n 40 rooms and	FY24 Emergency Re	our current c FY25	abinets will n	oot be support FY27	FY28	,	Total \$1,500	MPC rec priority Status	N
C Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangem Funding (thousands) C Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors i Funding (thousands) C Proposed G.O. Bonds	ents with two marks 1,500 to Monitors n 40 rooms and FY23	FY24 Emergency Re	our current c FY25	abinets will n	oot be support FY27	FY28	Beyond	Total \$1,500 Total	MPC rec priority Status	N
C Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangem Funding (thousands) C Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors i Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds	ents with two marks with two marks with two marks \$1,500 b Monitors n 40 rooms and FY23 \$400	FY24 Emergency Re	our current c FY25	abinets will n	oot be support FY27	FY28	Beyond	Total \$1,500 Total \$400	MPC rec priority Status	N
C Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangem Funding (thousands) C Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors i Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 23GH0004 VM Ward	ents with two marks with the marks w	Emergency Re FY24 Set update our v	our current c FY25 oom FY25	abinets will n	FY27 FY27	FY28 FY28	Beyond	Total \$1,500 Total \$400 \$400	MPC rec priority Status MPC rec priority	New N
C Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangem Funding (thousands) C Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors i Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds	ents with two marks with the marks w	Emergency Re FY24 Set update our v	our current c FY25 oom FY25	abinets will n	FY27 FY27	FY28 FY28	Beyond	Total \$1,500 Total \$400 \$400	MPC rec priority Status MPC rec priority	New N
C Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangem Funding (thousands) C Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors i Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 23GH0004 VM Ward IT Security intrusions clearly comprehensive security again	ents with two marks and state of the state o	Emergency Re FY24 Set update our valuere.	our current c FY25 oom FY25	abinets will n FY26 FY26 hardware tha	FY27 FY27 at can support	FY28 FY28 current oper	Beyond Beyond ating system with	Total \$1,500 Total \$400 \$400	MPC rec priority Status MPC rec priority	New N

	ab for Small In	terventional	Radiology,	Vascular, e	tc.				Status	New
With Interventional Cardiolog						ty and and sn	naller cases wait	unnecessarily.	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$350							\$350		
M Proposed 4% Funds	\$350							\$350		
23GH0006 Addition	al SAN Storag	e and Back-	Up Devices	- Phase 1 a	nd Phase 2				Status	New
Current Data Growth for Para	agon. One Conte	nt and Imagin	g will fill up c	urrent stroras	ge and Back-u	ip devices			MPC rec priority	N
							Dayand	Total		
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$167 \$167	\$334						\$501		
M Proposed 4% Funds	\$167	\$334						\$501		
23GH0007 Digital E	R X-Ray Mach	ine							Status	New
Replace 1998 Equipment at	End of Life on P	arts. Ramifica	tion on Reim	bursement R	ates for Medi	care			MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$280							\$280		
M Proposed 4% Funds	\$280							\$280		
23GH0008 Electrica	I Switch Gear								Status	New
										INCM
Flootrical Switch Goar is faili	od rodularly Mo	harry has no l	aaca racnanc	ibility for it du	ie to current (contract Not	Hospital Grado a	nd way	MPC rec priority	N
	ng regularly. Me	harry has no l	ease respons	ibility for it du	ue to current (contract. Not	Hospital Grade a	nd way	MPC rec priority	
peyond useful life.	ng regularly. Mei FY23	harry has no lo	ease respons FY25	ibility for it du	ue to current o	contract. Not	Hospital Grade a	nd way	MPC rec priority	
peyond useful life. Funding (thousands)									MPC rec priority	
peyond useful life. Funding (thousands) Proposed G.O. Bonds	FY23							Total	MPC rec priority	
beyond useful life. Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds	FY23 \$250	FY24	FY25					Total \$250	MPC rec priority	
poeyond useful life. Funding (thousands) C Proposed G.O. Bonds W Proposed 4% Funds PC Repla	\$250 \$250 \$250	FY24 ase 1 and P	FY25	FY26	FY27	FY28	Beyond	Total \$250 \$250		N
beyond useful life. Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 23GH0009 PC Replace Replace Out-of-Date PCs / La	\$250 \$250 \$250 acements - Ph	FY24 ase 1 and Pl Clients and S	FY25 hase 2 oftware Licer	FY26	FY27 ad Microsoft A	FY28	Beyond	Total \$250 \$250	Status	N
beyond useful life. Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 23GH0009 PC Replace Replace Out-of-Date PCs / La	\$250 \$250 \$250	FY24 ase 1 and Pl Clients and S FY24	FY25	FY26	FY27	FY28	Beyond	Total \$250 \$250 \$250	Status	N
coeyond useful life. Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 23GH0009 PC Repla Replace Out-of-Date PCs / La Funding (thousands)	\$250 \$250 \$250 acements - Ph	FY24 ase 1 and Pl Clients and S	FY25 hase 2 oftware Licer	FY26	FY27 ad Microsoft A	FY28	Beyond Windows Enterpri	Total \$250 \$250	Status	N
coeyond useful life. Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 23GH0009 PC Repla Replace Out-of-Date PCs / La Funding (thousands) M Proposed 4% Funds	\$250 \$250 \$250 acements - Ph aptops with Thin	FY24 ase 1 and Pl Clients and S FY24 \$1	FY25 hase 2 oftware Licer FY25	FY26 nse for VDI an FY26	FY27 ad Microsoft A	FY28	Beyond Windows Enterpri	Total \$250 \$250 \$250	Status	N
beyond useful life. Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 23GH0009 PC Repla Replace Out-of-Date PCs / La Funding (thousands) M Proposed 4% Funds 23GH0010 Colonose	\$250 \$250 \$250 acements - Ph aptops with Thin FY23 \$1	ase 1 and Pl Clients and S FY24 \$1	hase 2 oftware Licer FY25 Small and L	FY26 ase for VDI an FY26	FY27 ad Microsoft A FY27	FY28 Ssurance for FY28	Beyond Windows Enterpri	Total \$250 \$250 \$250 Se Total \$2	Status MPC rec priority	New N
M Proposed 4% Funds 23GH0009 PC Repla Replace Out-of-Date PCs / La Funding (thousands) M Proposed 4% Funds	\$250 \$250 \$250 acements - Ph aptops with Thin FY23 \$1	ase 1 and Pl Clients and S FY24 \$1	hase 2 oftware Licer FY25 Small and L	FY26 ase for VDI an FY26	FY27 ad Microsoft A FY27	FY28 Ssurance for FY28	Beyond Windows Enterpri	Total \$250 \$250 \$250 Se Total \$2	Status MPC rec priority Status	New N

23GH0011 HVAC - A	HU Coil 1 and	l Coil 2 Repl	acement						Status	New
Coils are clogged restricting	air flow and the	ability to cool	the hospital						MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$160	\$160						\$320		
M Proposed 4% Funds	\$160	\$160						\$320		
23GH0012 EKG Ma	chines								Status	New
Several of our older EKG uni	ts are unable to	transmit wire	lessly. Not st	andard and p	atient risk.				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$14							\$14		
23GH0013 Surgical	Beds								Status	New
Two Additional Surgical Beds	to Outfit the Th	ird Operating	Room and Sw	ving Operating	g Room				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$54							\$54		
23GH0014 Automat	ed Endoscope	Reprocessi	ng System						Status	New
Reprocessing System for our	Endoscopy are	as - beyond us	seful life and	costing us in	downtime and	I damage to s	scopes and their	optics	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$54							\$54		
23GH0015 Intra-Ao	rtic Balloon Pı	ump							Status	New
Cardiac Catheterization Tool	- well past its us	seful life							MPC rec priority	N
				D/00	FY27	FY28	Beyond	Total		
Funding (thousands)	FY23	FY24	FY25	FY26	F121	1120	DCyOTTG	10001		
,	FY23 \$100	FY24	FY25	FY26	FIZI	1120	Beyond	\$100		
C Proposed G.O. Bonds		FY24	FY25	FY26	FIZI	1120	Boyona			
C Proposed G.O. Bonds M Proposed 4% Funds	\$100		FY25	FY26	FIZI	1120	Boyona	\$100	Status	New
C Proposed G.O. Bonds M Proposed 4% Funds 23GH0016 Pragon	\$100 \$100 Hardware Up	grade				1120	Boyona	\$100	Status MPC rec priority	New N
C Proposed G.O. Bonds M Proposed 4% Funds 23GH0016 Pragon - Unavoidable Upgrade require	\$100 \$100 Hardware Up	grade				FY28	Beyond	\$100		
M Proposed 4% Funds	\$100 \$100 Hardware Up ed even before r	grade nove to new p	llatform - Reg	ulatory mand	ate			\$100 \$100		

23GH0017 Uninterr	uptible Power	Supply (UPS	S) Replacem	ents - Phas	e 1 and Pha	se 2			Status	New
JPS Equipment in Hospital S	Server Room and	d MDF Closets	are at End-of	-Life					MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$80	\$80						\$160		
23GH0018 Humidif	ication System	ı - Air Handli	ing Unit						Status	New
lumidification System failed	l and we cannot	maintain prop	per humidity l	evels in the C	B and OR				MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed 4% Funds	\$74							\$74		
3GH0019 Fleet - P	ickup Truck								Status	New
Current truck is 23 years old	. 3/4 Ton 4x4 n	eeded to mov	e EM / HazMa	at trailer as c	urrent truck is	too small.			MPC rec priority	N
funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed 4% Funds	\$57						-	\$57		
23GH0020 Emerger	ncy Room Tele	metry - Upg	rade / Repla	ace					Status	New
ER Telemetry needs to be up	odated and comp	parable to Me	d Surg floors	for transport	and standard	zation throug	ghout hospital.		MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
/I Proposed 4% Funds	\$56							\$56		
23GH0021 Air Cond	litioners - Port	able							Status	New
Portable A/C Units for critica	I areas of hospit	al.							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed 4% Funds	\$13							\$13		
23GH0022 Laparos	copic Surgical	Instrument	S						Status	New
Replace laparoscopic surgic	al instruments								MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		

23GH0023 Water Ta	ank - Replace								Status	New
Nater Tank #3 has reached	the end of its life	e cycle							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$50							\$50		
Proposed 4% Funds	\$50							\$50		
3GH0024 Tele Box	es - Replace								Status	New
Replace and Add Telemetry	Boxes. Currently	limited to less	s than 40 hou	ısewide.					MPC rec priority	N
funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
W Proposed 4% Funds	\$47		1120	1120	1121	1120	Boyona	\$47		
23GH0025 Welch A	llen Vital Sign	Monitor / N	/lachines						Status	New
	_								MPC rec priority	N
/ital Sign Machines - Direct	Patient Care									
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$2							\$2		
3GH0026 Pelvic F	racture Instrui	ment Set							Status	New
elvic Fracture Instrument S	et - Needed for ⁻	Trauma Desig	nation						MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed 4% Funds	\$27							\$27		
3GH0027 CPAP - E	BIPAP V60 Ma	chines							Status	New
leed to Replace two CPAP /	BIPAP Machines	s due to inabil	lity to get part	s. The non-in	vasive machir	nes allow the	physician to try	BIPAP on	MPC rec priority	N
patient before intubation.										
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed 4% Funds	\$26							\$26		
23GH0028 Immuno	histology (IHC) Stainer - H	istology						Status	New
23GHUU28 IIIIIIIIIII									MPC rec priority	N
mmunohistology (IHC) Stain	er - Histology								WIFO TEC PHOTILY	IV
	er - Histology FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	wire rec priority	IV

23GH0029 Rapid In	ıfuser								Status	New
Rapid Infuser - Required at o	onset of Trauma	Program							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$24							\$24		
23GH0030 Valleyla	b FX8 Energy	Platform							Status	New
Valleylab FX8 Energy Platfor	m - Current Equi	pment has be	come inopera	tive. Must ha	ve this equip	ment for L/D	surgical procedu	ıres	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$23							\$23		
23GH0031 C Mac B	Blades								Status	New
C Mac Blades - Two full sets	of blades for em	nergent intuba	tions - COVID	and emerger	nt				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$23							\$23		
23GH0032 Medicat	ion Refrigerat	ors							Status	New
Medication Refrigerators - N	ine needed. Loc	king mechanis	sms do not wo	ork.					MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$22							\$22		
23GH0033 Transpo	rt Monitor / D	efibrillator							Status	New
Transport Monitor / Defibrilla	ator - Zoll R Seri	es defibrillator	monitor. Rep	lacing outda	te equipment				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$14							\$14		

Facilities & technology General Services projects

General Services

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$834,569,500	\$753,569,500	\$61,000,000	\$10,000,000	\$10,000,000			
Miscellaneous Funds	\$500,000	\$500,000						

Project listing by requested start date and department priority.									
	Pric	rity	Funding re	quest (thous	ands)				
Page Project	Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
162 20GS0006 MSE relocation planning/design	1002	Α	\$1,000						
162 20GS0002 Building Operations Major Maintenance	1002	Α	\$20,500	\$5,000	\$5,000	\$5,000			
164 19GS0004 ECC/OEM new facility	1002	Α	\$100,000						
164 23GS0003 POL Mounted Patrol Construction - Phase 2	1002	Α	\$4,000						
161 17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	В	\$11,000						
161 17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	В	\$5,000						
161 20GS0001 OFM fleet replacement funding	1002	В	\$38,000						
163 23GS0002 Parkway Towers Relocation	1002	В	\$50,000						
163 21GS0009 SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION	1002	В	\$25,000						
165 23GS0004 Fire Station 2/Former DCSO Detention Center Site Development	1002	В	\$100,000						
165 19GS0005 Juvenile Justice Center	1002	В	\$230,000						
162 21GS0001 Funds for new facility planning, site evaluation, and unexpected relocation projects.	1002	N	\$5,000	\$5,000	\$5,000	\$5,000			
163 21GS0005 Project Close Out	1002	N	\$10,000						
164 23GS1006 Real Estate Master Planning	1002	N	\$2,000						
161 19GS0014 PEG Studio Relocation	1003	В	\$2,000						
161 15GS0006 OFM CASUALTY REPAIR/REPLACEMENTS	1003	В	\$3,000						
161 17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	В	\$5,000						
162 20GS0003 OFM Fleet Additions	1003	В	\$12,569						
162 20GS0004 Energy Management - Energy Savings Revolving Fund	1003	В	\$2,000	\$1,000					
162 20GS0007 New MNPD/DCSO firing range at Police Training Academy	1003	В	\$15,000						
163 21GS0004 Sustainability Project Fund	1003	В	\$1,000						
163 21GS0006 Fuel Site Upgrade	1003	В	\$1,000						
163 21GS0008 South 5th Campus	1003	В	\$1,000	\$50,000					
163 23GS0001 Council Office and Chamber Renovation	1003	В	\$5,000						
164 23GS1005 Shell space build out MNPD HQ/FSC	1003	В	\$10,000						
165 19GS0008 Woodbine Replacement Clinic	1003	В	\$20,000						
166 20GS0008 Global Mall - Master Plan and Implementation	1003	В	\$40,000						
166 19GS0003 Tennessee State University - Cumberland Shores Project	1004	В	\$10,000						
166 20GS0005 Morris Memorial Building - Acquisition and Renovation	1004	В	\$25,000						

15GS0006 OFM CA	SUALTY REPAI	R/REPLACE	MENTS						Status	In progress
To fund the repair/replacement	ent of total loss	vehicles.							MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$3,000							\$3,000		
17GS0006 ROOFING	G / LIFE, HEAL	TH, AND SA	FETY - ASSE	TS					Status	In progress
Roofing and envelope repairs	s and or replace	ments - Life, h	nealth and sa	fety upgrades	6				MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$11,000							\$11,000		
17GS0007 SECURIT	Y AND SAFET	Y - UPGRADI	ES/ENHANC	EMENTS					Status	Not started
To fund upgrades/enhancen	nents for security	y - life, health	and safety.						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
17GS0017 A A BIRO	CH BUILDING -	VARIOUS U	PGRADES A	ND NEW CO	URTROOM				Status	In progress
A A Birch Building - Various L	Ipgrades and Ne	w Courtroom							MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
19GS0014 PEG Stu	dio Relocation	l							Status	Not started
Funding needed to relocate I	PEG Studio								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$2,000							\$2,000		
20GS0001 OFM flee	et replacemen	t funding							Status	In progress
Funding to replace vehicles a	and equipment r	neeting the cr	iteria for repl	acement by C	DFM				MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$38,000							\$38,000		

20GS0002 Building	Operations M	lajor Mainte	enance						Status	In progress
Funding for both planned an	d unplanned ma	ajor maintena	nce items at (General Servi	ces operated	facilities.			MPC rec priority	Α
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
A Miscellaneous Funds	\$500							\$500		
C Proposed G.O. Bonds	\$20,000	\$5,000	\$5,000	\$5,000				\$35,000		
20GS0003 OFM Fle	et Additions								Status	In progress
Additional vehicles requeste	d by using depar	rtments main	ly for addition	al employees	and increase	d services.			MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$12,570							\$12,570		
20GS0004 Energy	Management -	Energy Sav	ings Revolvi	ing Fund					Status	In progress
Energy management funding retrofits.	g to include but r	not limited to	solar installat	ions, charging	g stations, en	ergy manage	ment system, ar	nd lighting	MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$2,000	\$1,000						\$3,000		
20GS0006 MSE rele	ocation planni	ng/design							Status	Not started
MSE relocation planning									MPC rec priority	Α
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$1,000							\$1,000		
20GS0007 New MN	PD/DCS0 firi	ng range at	Police Train	ing Academ	у				Status	Not started
New MNPD/DCSO firing rang	ge at Police Trair	ning Academy	/						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$15,000							\$15,000		
21GS0001 Funds fo	or new facility	planning, si	ite evaluatio	n, and unex	pected relo	cation proje	cts.		Status	In progress
	uation of new fa	cility projects	, and unexped	ted relocation	n projects				MPC rec priority	N
Funds for planning and evalu										
Funds for planning and evalue Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		

	37									
21GS0004 Sustaina	ability Project	Fund							Status	Not started
Funding to support sustaina	bility program								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		
21GS0005 Project	Close Out								Status	Not started
Funding to be used to close	out capital proj	ects							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$10,000							\$10,000		
21GS0006 Fuel Site	e Upgrade								Status	Not started
Funds needed to upgrade fu	iel site at KMart	t/Food Lion loc	ation						MPC rec priority	В
										Council 137 of 178
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		
21GS0008 South 5	th Campus								Status	Not started
Develop campus of similar s	services								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,000	\$50,000						\$51,000		
21GS0009 SOCIAL	SERVICES, M	ETRO ACTIO	N COMMISS	ION, and PO	STAL SERV	ICE OFFICE	S - RELOCATIO	ON	Status	Not started
Relocation to Metro owned	or Commercially	leased buildir	ıg.						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$25,000							\$25,000		
23GS0001 Council	Office and Ch	amber Reno	vation						Status	New
To renovate the Council Offi	ice and reconfig	gure Council Ch	nambers						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
23GS0002 Parkway	y Towers Relo	cation							Status	New
To relocate Metro agencies	currently leasing	g space in Parl	way Towers.						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$50,000							\$50,000		

23GS0003 POL Mor	unted Patrol C	onstruction	- Phase 2						Status	New
Construction Phase 2 for the	Police Mounted	d Patrol.							MPC rec priority	A
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$4,000							\$4,000		
23GS1005 Shell spa	ace build out l	MNPD HQ/F	sc						Status	New
To build out shell space at M	INPD Headquart	ers/Family Sa	afety Center						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$10,000							\$10,000		
23GS1006 Real Est	ate Master Pla	anning							Status	New
Comprehensive real estate r	naster plan								MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$2,000							\$2,000		

19GS0004 Resubmitted-In Progress

Type Single asset

Guiding Principles













Board/Commission support, Condition, Planning context, Project leveraging, Project need

ECC/OEM NEW FACILITY

New Emergency Communication Center. Complex will house other public safety components --Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

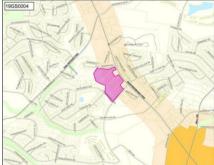
Capital group Mayor's Priority: Public Safety and Justice

MPC rec priority A Recommend as planned **1002:** Needed in FY2023 Dept priority

Council priority 27 of 178

Total request:	Funding reques	t by year (in thou	ısands):		Tax Dist	rict GSD
\$100,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$100,000					
Phase	Build/Purchase					
Increased revenue or sav (\$140,600)	rings to operatin	g budget each	year:			

Concept Map Lower tier Center or Corridor



19GS0005 Resubmitted-In Progress

Type Single asset

Guiding Principles Medium











High Efficient government criteria Condition, Planning context, Project leveraging, Project need

JUVENILE JUSTICE CENTER

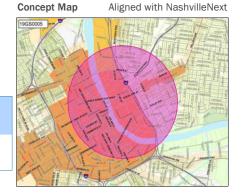
New facility for Juvenile Justice Center - All Phases

Mayor's Priority: Public Safety and Justice Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request:	Funding request	by year (in thous	sands):		Tax Dist	rict GSD
\$230,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$230,000 All stages Phase



23GS0004

New

High

Type Single asset

Guiding Principles













Medium Efficient government criteria

Planning context, Project need, Regional collaboration

FIRE STATION 2/FORMER DCSO DETENTION CENTER SITE DEVELOPMENT

Mixed use development at Fire Station2/ former DCSO Detention Center

Mayor's Priority: Effective and Sustainable Government Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request:	Funding reques	t by year (in thou	sands):		Tax Dist	rict GSD
\$100,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

\$100.000 Proposed G.O. Bonds All stages Phase

WOODBINE REPLACEMENT CLINIC



First Tier Center or Corridor

Concept Map

19GS0008 **Resubmitted-Not Started**

Type Single asset

Guiding Principles

Condition, Project need







Efficient government criteria















High

High

Dept priority

Capital group



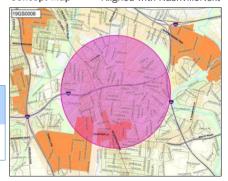
New Woodbine Replacement Clinic (land not included)

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$20,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20,000					
Phase	All stages					

Mayor's Priority: Effective and Sustainable Government

Concept Map Aligned with NashvilleNext



20GS0008 Resubmitted-In Progress

Type Study or plan

Guiding Principles





Efficient government criteria

Project leveraging, Resource leveraging

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Global Mall - Master Plan and Implementation

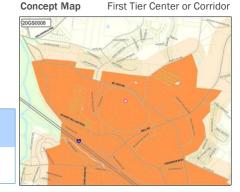
Mayor's Priority: Economic Opportunity Council District: 32 Capital group

MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2023

Council priority 23 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$40,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$40,000 All stages



19GS0003 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles















High

Low

Efficient government criteria

Project leveraging, Project need

TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT

Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

Capital group Mayor's Priority: Education

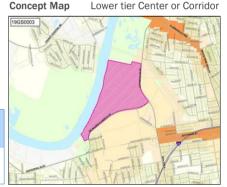
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004:** Requested in FY2023

Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD	
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$10,000						
Phase	All stages						

FY2025

FY2026



Lower tier Center or Corridor

First Tier Center or Corridor

20GS0005 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles



leveraging





Efficient government criteria



Project leveraging, Project need, Resource









High

Dept priority

Total request: High

\$25,000,000 FY2023 Proposed G.O. Bonds \$25,000 Phase Build/Purchase

MORRIS MEMORIAL BUILDING - ACQUISITION AND RENOVATION

Funding request by year (in thousands):

FY2024

Acquisition of the Morris Memorial Building and Renovation

Capital group

MPC rec priority **B** Recommend as planned if funding available

1004: Requested in FY2023



Concept Map

Tax District GSD

FY2028

FY2027

Facilities & technology

Health projects

Health

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$11,800,000	\$1,800,000	\$10,000,000					

To address the Planning, Des	sign and Constr	ruction for the a	addition/com	pletion of the	Fourth Floor	of the Lentz I	Health Center		Status MPC rec priority	Not started B
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$900	\$10,000						\$10,900		
				ınding Counti	es; the Medic	al Examiner's	Building Needs	a Larger Space	Status MPC rec priority	Not started B
20122				unding Counti FY26	es; the Medic	al Examiner's	Building Needs	a Larger Space		

Information Technology Services

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$34,439,000	\$6,020,000	\$18,751,000	\$6,741,000	\$2,927,000			
Approved G.O. Bonds	\$16,939,000	\$16,939,000						
Proposed 4% Funds	\$3,252,000		\$3,252,000					

Project listing by requested start date and depart	tment priority.									
		Pri	ority	Funding re	quest (thou	sands)				
Page Project		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
168 18IT0001 Public Safety radio system equipment replace	ement. Year 3 of a 5 year contract	1002	N	\$2,020	\$3,751	\$4,541	\$2,927			
169 23IT0004 Support Infrastructure Growth through Metro	Private Fiberoptic Cable Network	1002	N	\$250						
169 23IT0003 Network Diagnostic Tools Upgrade and Expa	nsion	1002	N	\$3,198						
169 23IT0002 Expertise and Resources for Metro Construct	ion and Technology Projects	1002	N	\$2,900						
169 23IT0001 Replace EOL Metro Network Backbone		1002	N	\$9,751						
169 22IT0012 Upgrade Enterprise Community Developmen	Regulation (CDR) systems and processes	1002	N	\$4,000	\$4,000	\$2,200				
169 23IT0005 Cloud-Based Services Diagnostic Solution		1003	N	\$840						
168 19IT0006 Public Safety/Backup Data Center - Network	Equipment	1004	N		\$11,000					
170 23IT0006 Replace EOL network equipment in Metro Pr	mary data center	1004	N		\$3,252					

18IT0001 Public S	afety radio sys	stem equipr	nent replace	ement. Year	3 of a 5 year	ar contract			Status	In progress
/ear 3 of a 5 year contract to	o replace radio a	and microwav	e equipment	and as a resu	It, increase ca	apacity.			MPC rec priority	
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$2,020	\$3,751	\$4,541	\$2,927				\$13,239		
L9IT0006 Public Sa	afety/Backup	Data Cente	r - Network	Equipment					Status	Not started
Network Equipment required andem with Public Safety de	,				e MNPD Head	quarters site.	. Project expecte	ed to run in	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds		\$11,000						\$11,000		
22IT0012 Upgrade	Enterprise Co	ommunity D	evelopment	Regulation	(CDR) syste	ms and pro	cesses		Status	In progress
To expedite and streamline c establish Enterprise CityWork					_	_			MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$4,000	\$4,000	\$2,200	·	·	·		\$10,200		

Replace	EOL Metro Net	twork Backl	bone						Status	New	
eplacement of Metro's netw	ork backbone e	equipment wh	ich is at end	of life, used b	y all Metro Ge	eneral Govern	nment, judicial, e	elected official	MPC rec priority	N	
d MTA staff. Replacement											
nding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			
Approved G.O. Bonds	\$9,751							\$9,751			
BIT0002 Expertise	e and Resourc	es for Metro	Constructi	on and Tech	nnology Proj	ects			Status	New	
ovides for staff and resour	ces necessary to	implement to	echnology an	d infrastructu	re projects. T	his funding w	vill assist with nu	ımerous Metro	MPC rec priority	N	
ojects that require staff wit						· ·					
nding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			
Approved G.O. Bonds	\$2,900							\$2,900			
BIT0003 Network	Diagnostic To	ols Upgrade	and Expan	sion					Status	New	
grade and expansion of No	etwork Diagnosti	c solutions Gi	igamon and E	Extrahop requ	ired due to in	crease in cap	acitv without wh	ich will lead to	MPC rec priority	N	
nger down time to extende											
nding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			
nung (thousands)			1120	1120			,				
	\$3,198		1120	1120				\$3,198			
Approved G.O. Bonds				-		e Network	,		Status	New	
Approved G.O. Bonds 3IT0004 Support	\$3,198 Infrastructure	Growth thro	ough Metro	Private Fibe	roptic Cable			\$3,198	Status MPC rec priority	New N	
Approved G.O. Bonds BIT0004 Support is project allows for fiber a	\$3,198 Infrastructure	Growth thro	ough Metro	Private Fibe	roptic Cable			\$3,198			
Approved G.O. Bonds BIT0004 Support is project allows for fiber autwork.	\$3,198 Infrastructure	Growth thro	ough Metro	Private Fibe	roptic Cable			\$3,198			
Approved G.O. Bonds BIT0004 Support is project allows for fiber a stwork. Inding (thousands)	\$3,198 Infrastructure dditions as netw	Growth thro ork attached	ough Metro devices for M	Private Fibe Metro departm	e roptic Cabl e	s require robu	ust connectivity t	\$3,198 to the Metro			
Approved G.O. Bonds BIT0004 Support is project allows for fiber a stwork. Inding (thousands) Approved G.O. Bonds	\$3,198 Infrastructure dditions as netw	Growth thro ork attached FY24	devices for M	Private Fibe Metro departm	e roptic Cabl e	s require robu	ust connectivity t	\$3,198 to the Metro			
Approved G.O. Bonds BIT0004 Support is project allows for fiber a stwork. Inding (thousands) Approved G.O. Bonds BIT0005 Cloud-Ba	\$3,198 Infrastructure dditions as netw FY23 \$250 ased Services I	Growth thro ork attached FY24 Diagnostic S	devices for M FY25	Private Fibe Metro departm FY26	eroptic Cable nental projects FY27	s require robu FY28	ust connectivity t Beyond	\$3,198 to the Metro	MPC rec priority	N	
Approved G.O. Bonds 3IT0004 Support his project allows for fiber a setwork. unding (thousands) Approved G.O. Bonds 3IT0005 Cloud-Batter and the setwork of a diagnose and the setwork	\$3,198 Infrastructure dditions as netw FY23 \$250 ased Services I tic solution for cl	Growth thro ork attached FY24 Diagnostic S	devices for M FY25	Private Fibe Metro departm FY26	eroptic Cable nental projects FY27	s require robu FY28	ust connectivity t Beyond	\$3,198 to the Metro	MPC rec priority Status	New	
Approved G.O. Bonds BIT0004 Support is project allows for fiber a stwork. nding (thousands) Approved G.O. Bonds BIT0005 Cloud-Ba splementation of a diagnos publeshooting of multi-serv	\$3,198 Infrastructure dditions as netw FY23 \$250 ased Services I tic solution for cl	Growth thro ork attached FY24 Diagnostic S	devices for M FY25	Private Fibe Metro departm FY26	eroptic Cable nental projects FY27	s require robu FY28	ust connectivity t Beyond	\$3,198 to the Metro	MPC rec priority Status	New	
Approved G.O. Bonds BIT0004 Support is project allows for fiber a stwork. Inding (thousands) Approved G.O. Bonds BIT0005 Cloud-Base oubleshooting of multi-servending (thousands)	\$3,198 Infrastructure dditions as netw FY23 \$250 ased Services I tic solution for clice applications.	Growth thro ork attached FY24 Diagnostic S oud-based se	devices for M FY25 Solution ervices, witho	Private Fibe Metro departm FY26 ut which may	eroptic Cable ental projects FY27	FY28 r down time o	Beyond due to extended	\$3,198 to the Metro Total \$250	MPC rec priority Status	New	
Approved G.O. Bonds BIT0004 Support is project allows for fiber atwork. Inding (thousands) Approved G.O. Bonds BIT0005 Cloud-Base of multi-served grading (thousands) Approved G.O. Bonds Approved G.O. Bonds	\$3,198 Infrastructure dditions as netw FY23 \$250 ased Services I tic solution for clice applications. FY23	Growth thro ork attached FY24 Diagnostic S oud-based se FY24	devices for M FY25 Solution ervices, witho	Private Fibe Netro departm FY26 ut which may FY26	eroptic Cable ental projects FY27 lead to longe FY27	FY28 r down time o	Beyond due to extended	\$3,198 Total Total	MPC rec priority Status	New	
Approved G.O. Bonds BIT0004 Support als project allows for fiber a setwork. Inding (thousands) Approved G.O. Bonds BIT0005 Cloud-Base oubleshooting of multi-served in the modern of the multi-served in	\$3,198 Infrastructure dditions as netw FY23 \$250 ased Services I tic solution for clice applications. FY23 \$840 EOL network 6	Growth thro ork attached FY24 Diagnostic S oud-based se FY24 equipment in	FY25 Solution FY25 Metro Print	Private Fiber Metro departm FY26 ut which may FY26 mary data co	eroptic Cable ental projects FY27 lead to longe FY27 enter	FY28 r down time o	Beyond due to extended Beyond	\$3,198 Total Total	MPC rec priority Status MPC rec priority	New N	
Approved G.O. Bonds 3IT0004 Support nis project allows for fiber a etwork. unding (thousands) Approved G.O. Bonds 3IT0005 Cloud-Bate of a diagnos oubleshooting of multi-servanding (thousands) Approved G.O. Bonds	\$3,198 Infrastructure dditions as netw FY23 \$250 ased Services I tic solution for clice applications. FY23 \$840 EOL network 6	Growth thro ork attached FY24 Diagnostic S oud-based se FY24 equipment in	FY25 Solution FY25 Metro Print	Private Fiber Metro departm FY26 ut which may FY26 mary data co	eroptic Cable ental projects FY27 lead to longe FY27 enter	FY28 r down time o	Beyond due to extended Beyond	\$3,198 Total Total	MPC rec priority Status MPC rec priority	New N	

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$59,650,000	\$22,650,000	\$13,000,000	\$12,000,000	\$12,000,000			

Project listing by requested start date and department priority.											
	Priority Funding request (thousands)										
Page Project	Dept MPC FY23 FY24 FY25 FY26 FY27 FY28 B	eyond									
171 23AC0002 North Head Start replace damaged walls and ceilings	1002 B \$650										
172 23AC0003 New and replacement Head Start locations	1002 B \$22,000 \$13,000 \$12,000 \$12,000										

23AC0002	New
Type Single asset	New
Guiding Principles	High
Opportunity Neighborhoods Education	Nashville
Efficient government criteria	High
Board/Commission support, Condition, I context, Project need, Resource leveragi	0

NORTH HEAD START REPLACE DAMAGED WALLS AND CEILINGS

Replacement of damaged walls, ceilings and flooring will provide a more safe and conducive learning environment for the children along with meeting Head Start performance standards regarding the facility. Eliminates an environmental hazard.

Implemented by General Services

Capital group Mayor's Priority: Education Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Tax District GSD		
FY2028		



23AC0003

Efficient government criteria

NEW AND REPLACEMENT HEAD START LOCATIONS

Concept Map

Supports existing conditions

Type Capital program

Guiding Principles High

Board/Commission support, Condition, Planning



context, Project need











New

High

Capital group

Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Implemented by General Services

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$59,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$22,000	\$13,000	\$12,000	\$12,000		
Phase	All stages	All stages	All stages	All stages		

Planning, design, land, and construction for new and replacement Head Start locations

		Phase		All stag	es All sta	iges All s	stages All stages				
Sub-projects for 23A	C0003										
23AC0001	New						MPC re	c priority B	Concept Map	Supports existing co	ondition
Tom Joy Facility Replace	cement						Departmer	nt priority 1003	Efficient governme	ent	Higl
A new replacement facility	y in Nashville on th	ne existing pro	operty.						Guiding Principles		Higl
Funding request by year (in t	housands):								A (12)		16
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,000,000			
Proposed G.O. Bonds	\$12,000								Opportunity	Neighborhoods Education	Nashvill
Phase	All stages						Impact to operating bu	dget \$306,000			
18AC0003	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Aligned with Nash	villeNex
RICHLAND HEADSTAR	T REPLACEMEN	T FACILITY					Departmer	nt priority 1003	Efficient governme	ent	High
A new replacement facility	y should be built ir	n a location be	etter suited to	serve the con	munity in the	north and we	est areas.	Council 49 of 178	Guiding Principles		High
The new facility should inc	clude the capacity	to host the k	itchen that sei	rves all 7 HS lo	ocations. 1st y	r is for land c	ost.				
Funding request by year (in t	housands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,750,000	Opportunity	Neighborhoods Education	Nashvill
Proposed G.O. Bonds	\$12,750										
Phase	Build/Purchase						Impact to operating but	dget \$306,000			
18AC0002	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing co	nditions
BERRY HEADSTART RE	EPLACEMENT FA	CILITY					Departmer	nt priority 1003	Efficient governme	ent	High
The Master Plan recomme	ends building a ne	w facility on t	he same prop	erty behind th	e existing facil	ity.		Council 52 of 178	Guiding Principles		High
Funding request by year (in t	housands):								A		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,000,000			
Proposed G.O. Bonds	\$12,000								Opportunity	Neighborhoods Education	Nashvill
Phase	Build/Purchase						Impact to operating bu	dget \$306,000			

23AC0003	- 1	New NEW	AND REPL	ACEMENT	HEAD STAF	RT LOCATIO	NS		Concept Map	Supports existing conditions
Sub-projects for 23A	C0003									
18AC0001 NORTH REPLACEMENT A new replacement facility	HEADSTART FA			unty.			MPC rec pr Department pr Co	,	Concept Map Efficient governmer Guiding Principles	Aligned with NashvilleNext It High High
Funding request by year (in the Source Proposed G.O. Bonds Phase	\$12,750 All stages	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,750,000 t \$306,000	Opportunity Opportunity	Neighborhoods Education Nashville
16AC0002 KITCHEN REPLACEMEN To construct a new central service for 7 Headstart cer	T STAND ALON	art Kitchen to	replace the o	ld North Head	Start Kitchen	which provides	MPC rec pr Department pr meal	•	Concept Map Efficient governmer Guiding Principles	Supports existing conditions It High Medium
Funding request by year (in th Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000	Opportunity (i)	Neighborhoods Education Nashville
Proposed G.O. Bonds Phase	\$9,600 Land/ROW						Impact to operating budge	\$ 306,000		

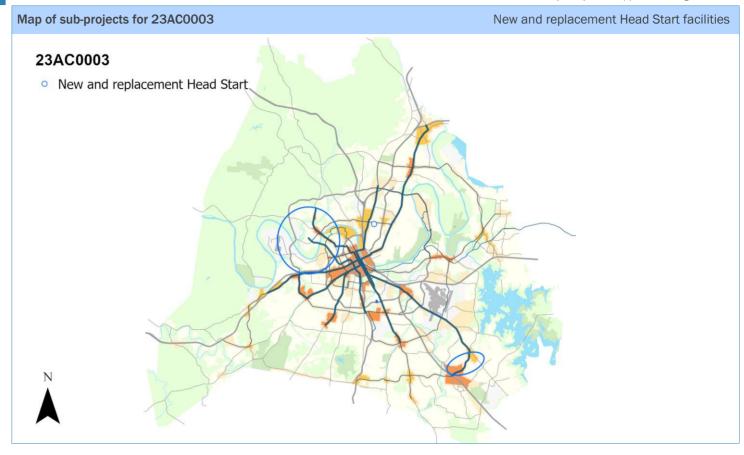
23AC0003

New

NEW AND REPLACEMENT HEAD START LOCATIONS

Concept Map

Supports existing conditions



Facilities & technology Social Services projects

Social Services

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$772,500	\$772,500						

09HR0001 INDIGEN	T CEMETERY	PROJECT - A	DDITIONAL	FUNDING					Status	Not started
Purchase and preparation of Hospital Road.	urchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County ospital Road.								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$773							\$773		

Safety

Fire Department	III-177
Justice Integration Services	III-186
Police	III-187

Fire Department projects

Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$363,700,000	\$144,500,000	\$91,200,000	\$92,000,000	\$32,000,000	\$2,000,000	\$2,000,000	
Approved G.O. Bonds	\$18,600,000	\$18,600,000						

Project listing by	requested start date and department priority.									
		Prio	rity	Funding req	uest (thous	ands)				
Page Project		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
177 17FD0001 UPDA	ATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	Α	\$1,500						
178 16FD0001 CONT	TINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	1002	В	\$60,000	\$60,000	\$60,000				
180 17FD0002 TRAIN	NING ACADEMY IMPROVEMENTS	1002	В	\$25,000						
181 18FD0001 New	Fire Stations	1002	В	\$38,400	\$29,200	\$30,000	\$30,000			
184 23FD0001 Statio	ion 24 Replacement	1002	В	\$15,000						
337 20FD0001 Repla	acement of Heavy Apparatus	1002	В	\$18,600						
337 16FD0006 INSTA	ALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002	В	\$2,000						
184 16FD0002 MAJC	OR REPAIR/MAINTENANCE	1003	Α	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
337 16FD0005 FIRE	STATION GENERATORS	1003	В	\$600						

17FD0001 Resubmitted-In Progress

Type Study or plan

Guiding Principles Medium



Safety







Low



Planning context, Project need

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Capital group Mayor's Priority: Public Safety and Justice

MPC rec priority A Recommend as planned Dept priority **1002:** Needed in FY2023

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$1,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,500					
Phase	Plan/Study					

Supports existing conditions

Concept Map

16FD0001

Resubmitted-In Progress

Type Single asset

Guiding Principles Medium















High Efficient government criteria Condition, Planning context, Project need

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

To continue implementing recommendations from the Master Plan to renovate again Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Mayor's Priority: Public Safety and Justice Capital group MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2023 Dept priority

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$180,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$60,000	\$60,000	\$60,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

at 8350 Highway 70 South (McCrory L 4 FY2025 FY2026 FY	Lane area). New facility v	MPC rec priority B Department priority 1002 will have Total cost \$9,600,000	Concept Map Supports exist Efficient government Guiding Principles Nelghborhoods	ing conditions Low Medium Nashville
4 FY2025 FY2026 FY	/2027 FY2028	Total cost \$9,600,000) (Nashville
		***************************************	<u>· </u>	
		MPC rec priority B Department priority 1002 Council 59 of 178	Concept Map Supports exist Efficient government Guiding Principles	ing conditions Medium Medium
4 FY2025 FY2026 FY	/2027 FY2028	Total cost \$9,600,000	Nelghborhoods	Nashville
4	FY2025 FY2026 FY	FY2025 FY2026 FY2027 FY2028	FY2025 FY2026 FY2027 FY2028 Total cost \$9,600,000	FY2025 FY2026 FY2027 FY2028 Total cost \$9,600,000

16FD0001

Resubmitted-In Progress

Map of sub-projects for 16FD0001

Fire Department Master Plan

16FD0001

Renovation/replacement needs
Planning
Other stations

Other stations

Safety

16FD0006 **Resubmitted-Not Started**

Type Single asset

Guiding Principles

Condition, Planning context, Project need



Efficient government criteria





High





Medium

INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

Capital group Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding reque	st by year (in th	Tax District GSD			
\$2,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$2,000					
Phase	Build/Purchase					

17FD0002

Resubmitted-In Progress

Type Asset protection

Guiding Principles











High

Medium

Efficient government criteria

Condition, Condition, Planning context, Project need

TRAINING ACADEMY IMPROVEMENTS

To renovate and expand the Training Academy including a working fire station on property

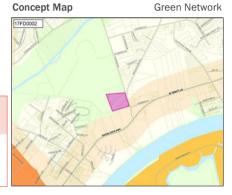
Capital group Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$25,000 Build/Purchase

Cost to operating budget each year: \$300,000



18FD0001

Resubmitted-In Progress

Type Single asset

Guiding Principles Medium











Efficient government criteria Medium

Planning context, Project need, Regional collaboration

NEW FIRE STATIONS

To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

Implemented by General Services

Capital group Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$127,600,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$38,400	\$29,200	\$30,000	\$30,000		
Phase	All stages	All stages	All stages	All stages		
Cost to operating budg	et each year: \$1	9,597,560				

		Cost	to operating b	udget each yea	ar: \$19,597,5	60				
Sub-projects for 18F	D0001									
23FD0008 New Midtown Fire Stati Initial planning and design Funding request by year (in the	of new fire statio	on to serve Mi	dtown and Do	wntown.			MPC rec prior Department prior		Concept Map Efficient governme Guiding Principles	Mediu
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000		
Proposed G.O. Bonds Phase	\$250 Plan/Study									Neighborhoods Nash
23FD0007 To build new Fire Station To build a new 3 bay Fire 5		, ,	ane Ridge Ar	ea			MPC rec prior Department prior Cour	,	Concept Map Efficient governme Guiding Principles	Location to be determinent Lo
Funding request by year (in the Source	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000		
Proposed G.O. Bonds Phase	\$9,600 Build/Purchase						Impact to operating budget	\$4,899,390	Prosper	ty Neighborhoods Nash
23FD0006 To build new 3 bay Fire 5 this area	_	-		o significant g	rowth in call v	rolume and po	MPC rec prior Department prior Opulation in	,	Concept Map Efficient governme Guiding Principles	Supports existing conditiont Lo
Funding request by year (in the Source	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000	Prosper	ty Neighborhoods Nash
Proposed G.O. Bonds Phase	\$9,600 All stages	112027	112023	112020	112021	112020	Impact to operating budget	\$4,899,390	_	

Concept Map

Aligned with NashvilleNext

18FD0001 Result	mitted-In Prog	ress NEW	FIRE STAT	IONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18FD	0001									
23FD0005	New						MPC rec p	riority B	Concept Map	Green Network
New Fire Station in White	es Creek/Old	Hickory Blvo	I/Brick Churc	ch Pike area			Department p	riority 1002	Efficient government	Low
To construct a new 3 bay fire	e station in the	Whites Creek	Pike/Old Hick	ory Blvd/Brick	Church Pike	area.	Co	ouncil 58 of 178	Guiding Principles	High
Funding request by year (in tho	usands):								%	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000		
Approved G.O. Bonds	\$9,600								Opportunity N	Neighborhoods Nashville
Phase	All stages									
23FD0002	New						MPC rec p	riority B	Concept Map	Aligned with NashvilleNext
New Fire Station in Bell F	Road/Hermita	ige area					Department p	riority 1002	Efficient government	Medium
To construct new/additional	fire station in E	Bell Road/Her	mitage area.	Station will ha	ve 3 bays.		Co	ouncil 61 of 178	Guiding Principles	High
Funding request by year (in tho	ısands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000		
Proposed G.O. Bonds	\$9,600								Opportunity N	Nashville Nashville
Phase	Build/Purchase						Impact to operating budge	st \$4,899,390		

18FD0001 Resubi

Resubmitted-In Progress

NEW FIRE STATIONS Concept Map Aligned with NashvilleNext Map of sub-projects for 18FD0001 **New Fire Stations** 18FD0001 ☐ Areas needing new stations

20FD0001 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low











High

REPLACEMENT OF HEAVY APPARATUS

To replace worn out heavy Fire and EMS apparatus.

Mayor's Priority: Public Safety and Justice Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$18,600,000 FY2023 FY2024 FY2025 FY2026 FY2028 FY2027

Approved G.O. Bonds \$18,600 Build/Purchase

Cost to operating budget each year: \$200,000

Efficient government criteria

Condition, Planning context, Project need

23FD0001

New

Type Single asset

Guiding Principles Medium











Nashville

Low

Efficient government criteria

Planning context, Project need

STATION 24 REPLACEMENT

NFD has an immediate need to replace outdated and undersized facilities including Station 24. Funding will allow NFD to plan and continue replacement of facilities as well as maintenance and repair of NFD Facilities.

Implemented by General Services

Mayor's Priority: Public Safety and Justice Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict USD
\$15,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$15,000					

Phase Build/Purchase





16FD0002 Resubmitted-In Progress

Type Asset protection

Guiding Principles Medium





















Efficient government criteria

Condition, Planning context, Project need

MAJOR REPAIR/MAINTENANCE

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Capital group Mayor's Priority: Public Safety and Justice

MPC rec priority A Recommend as planned Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	Tax D	istrict GSD			
\$12,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

16FD0005

Resubmitted-In Progress

Type Single asset

Guiding Principles

Medium









High Efficient government criteria

Condition, Planning context, Project need

FIRE STATION GENERATORS

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

Capital group

Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	st by year (in the	Tax District GSD			
\$600,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$600					
Phase	Build/Purchase					

Justice Integration Services

Department funding requests by year and funding method.

Fulluling source	iotai	1123	1124	1123	1120	1121	1120	Deyona
Proposed G.O. Bonds	\$200,000	\$200,000						
Project listing by re	quested start	date and de	partment pr	riority.		Priority	Funding re	quest (thousan
age Project						Dept MP	_	FY24
186 20JI0001 Contract	or - JIS Systems					1003 N	\$200	

20JI0001 Contract	or - JIS Systen	ns							Status	Not started
To Hire a Contractor to Revie	w / Recommend	d JIS System I	mprovements	5					MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$200							\$200		

Police

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$120,045,000	\$74,560,000	\$28,915,000	\$16,570,000				
Proposed 4% Funds	\$640,000	\$640,000						

Project listin	g by requested start date and department priority.									
		Prio	rity	Funding req	uest (thousa	nds)				
Page Project		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
190 19PD0003	TrainingConfrontation Training Complex Portable Classroom	1001	N	\$305						
191 20PD0010	Training Ammunition Storage Facility	1001	N	\$250						
192 22PD0002	Training Academy Security Gate	1001	N	\$40						
193 23PD0002	Mounted Patrol Operations	1001	N	\$3,800	\$1,600					
189 07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	N	\$22,000						
192 22PD0001	Tactical Operations Aviation Hanger	1002	N	\$5,000						
193 23PD0001	IT-Next Generation Police Records Management System	1002	N	\$3,000						
193 22PD0008	IT-Evidence Management System for Evidence Storage Section	1002	N	\$725						
194 23PD0006	Community Safety Center	1002	N	\$6,500						
189 07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	1003	N	\$9,900						
189 15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	1003	N	\$1,500						
189 16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	1003	N		\$997					
190 20PD0005	NIBIN Workstations	1003	N	\$100						
190 18PD0004	Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	1003	N	\$6,500						
190 18PD0002	Crime Lab Forensic Biology Conversion	1003	N		\$5,000	\$3,000				
190 19PD0004	CSI Mobile Forensic Services Center	1003	N	\$500						
191 20PD0006	Automated Instrument for Post-PCR Workflow	1003	N	\$180						
191 20PD0007	Virtual Comparison Microscopy (VCM)	1003	N	\$200						
191 20PD0009	Video Analytics	1003	N	\$450						
191 21PD0001	SWAT-Armored Vehicle	1003	N	\$400						
192 22PD0003	Emergency Contingency Office Space/Storage Building	1003	N	\$10,500						
192 22PD0005	SWAT Tactical Command Post	1003	N	\$600						
193 22PD0007	IT-Network File Storage System Replacement	1003	N		\$750					
193 22PD0009	ShotSpotter - Gun Shot Detection and Alerting System	1003	N	\$380	\$430					
193 22PD0006	SWAT Tactical Negotiator Command Post	1003	N	\$750						
194 23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	1003	N	\$120						
194 23PD0004	Central Precinct-Additional Offices and Fitness Area	1003	N	\$372						
194 23PD0005	Expansion of Crime Scene Investigations	1003	N	\$150						
189 18PD0001	MNPD Property Room and Archives	1004	N		\$20,000	\$13,570				
189 17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP	1004	N	\$700						
190 19PD0002	Hermitage - Fitness Room Build Out	1004	N	\$100						
191 20PD0008	Enclosed Garage with electricity	1004	N	\$138						
192 22PD0004	Equipment Storage Building - Hermitage	1004	N		\$138					
192 21PD0002	South-Fitness Room Build Out	1004	N	\$40						

	G ACADEMII N	IAIN FACIL	ITY-ADMINIS	TRATION A	ND CLASSRO	DOM FACILI	TY		Status	In progress
nis project will construct a d	•						aff to more effec	ciently conduct	MPC rec priority	N
uties and create a better le	arning environm	ent to improv	ve the retention	n for the lear	ners at the a	cademy.				
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$22,000							\$22,000		
7PD0004 TRAININ	G ACADEMY C	ONFRONTA	TION TRAIN	ING COMPL	EX				Status	Not started
nis project would construct angerous situations.	a comprehensiv	ve confrontati	ion skills traini	ing facility to	better prepar	e our officers	to safely handle	e a variety of	MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$9,900							\$9,900		
5PD0001 TRAININ	G - GUN RANG	E TOTAL CO	NTAINMENT	TRAP FOR	FIREARMS	PROJECTIL	ES		Status	In progress
he Range berm needs to be	remediated in	order to be in	compliance w	vith FPA stand	dards The MI	NPD is in dan	ger of the range	heing shut	MPC rec priority	N
own due to not having an E			•				-	_		
										Council 28 of 17
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
anang (thousands)										
	\$1,500							\$1,500		
Proposed G.O. Bonds			OJECT PHASI	E II				\$1,500	Status	In progress
Proposed G.O. Bonds .6PD0003 MNPD V Ongoing Project: MNPD Vide	\$1,500 IDEO SURVEIL Surveillance P	LANCE PRO			ameras and ir	frastructure t	o the current M		Status MPC rec priority	In progress N
Proposed G.O. Bonds 6PD0003 MNPD V Ingoing Project: MNPD Vide vide surveillance system. 7	\$1,500 IDEO SURVEIL Surveillance P	LANCE PRO			ameras and ir FY27	ıfrastructure t FY28	to the current M			
Proposed G.O. Bonds .6PD0003 MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 unding (thousands)	\$1,500 IDEO SURVEIL o Surveillance P mobile trailers	LANCE PRO	II will add 33 s	street level ca				NPD county		
Proposed G.O. Bonds GPD0003 MNPD V Ingoing Project: MNPD Vide vide surveillance system. 7 in a company of the company of th	\$1,500 IDEO SURVEIL o Surveillance P mobile trailers	roject phase FY24 \$997	II will add 33 s	street level ca				NPD county		. 0
Proposed G.O. Bonds MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 unding (thousands) Proposed G.O. Bonds TPD0002 MNPD N	\$1,500 IDEO SURVEIL D Surveillance P mobile trailers FY23	LANCE PRO roject phase FY24 \$997 MOBILE DAT	II will add 33 s FY25 TA LAPTOP	FY26	FY27	FY28		NPD county	MPC rec priority	N
Proposed G.O. Bonds MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 in a control of the vide surveillance system. The vide of the vide of the vide surveillance system. The vide of th	\$1,500 IDEO SURVEIL D Surveillance P mobile trailers FY23	LANCE PRO roject phase FY24 \$997 MOBILE DAT	II will add 33 s FY25 TA LAPTOP	FY26	FY27	FY28		NPD county	MPC rec priority	N Not started
Proposed G.O. Bonds GPD0003 MNPD V Ingoing Project: MNPD Vide vide surveillance system. 7 in the surveillance system of the surveillance of the surveillance system of the surveillan	\$1,500 IDEO SURVEIL D Surveillance P mobile trailers FY23 IOTORCYCLE I prcycle laptops (8	roject phase FY24 \$997 MOBILE DATE B5) allowing of	FY25 TA LAPTOP officers the sa	FY26 me access as	FY27	FY28	Beyond	NPD county Total \$997	MPC rec priority	N Not started
Proposed G.O. Bonds MNPD V Ingoing Project: MNPD Vide vide surveillance system. 7 in the vide surveillance system. The vide surveillance system surveillance system. The vide surveillance system surveillance system. The vide system surveillance system sur	\$1,500 IDEO SURVEIL O Surveillance P mobile trailers FY23 IOTORCYCLE I prcycle laptops (8	roject phase FY24 \$997 MOBILE DATE B5) allowing of	FY25 TA LAPTOP officers the sa	FY26 me access as	FY27	FY28	Beyond	NPD county Total \$997	MPC rec priority	N Not started
Proposed G.O. Bonds GPD0003 MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 in unding (thousands) Proposed G.O. Bonds TPD0002 MNPD Note Time Asset: MNPD motor unding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds Proposed G.O. Bonds	\$1,500 IDEO SURVEIL D Surveillance P mobile trailers FY23 IOTORCYCLE I prcycle laptops (8 FY23 \$350	roject phase FY24 \$997 WOBILE DATE B5) allowing of FY24	FY25 TA LAPTOP officers the sa FY25	FY26 me access as	FY27	FY28	Beyond	NPD county Total \$997 Total \$350	MPC rec priority	N Not started
Proposed G.O. Bonds L6PD0003 MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 inding (thousands) Proposed G.O. Bonds L7PD0002 MNPD N One Time Asset: MNPD motor funding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds Proposed G.O. Bonds	\$1,500 IDEO SURVEIL D Surveillance P mobile trailers FY23 IOTORCYCLE I prcycle laptops (8 FY23 \$350 \$350 roperty Room	roject phase FY24 \$997 WOBILE DATE B5) allowing of FY24	FY25 TA LAPTOP officers the sa FY25	FY26 me access as	FY27	FY28	Beyond	NPD county Total \$997 Total \$350	MPC rec priority Status MPC rec priority	Not started N
Proposed G.O. Bonds L6PD0003 MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 if funding (thousands) Proposed G.O. Bonds L7PD0002 MNPD N One Time Asset: MNPD moto funding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds M Proposed 4% Funds L8PD0001 MNPD P	\$1,500 IDEO SURVEIL D Surveillance P mobile trailers FY23 IOTORCYCLE I prcycle laptops (8 FY23 \$350 \$350 roperty Room	roject phase FY24 \$997 WOBILE DATE B5) allowing of FY24	FY25 TA LAPTOP officers the sa FY25	FY26 me access as	FY27	FY28	Beyond	NPD county Total \$997 Total \$350	MPC rec priority Status MPC rec priority	Not started N

18PD0002 Crime La	b Forensic Bi	ology Conve	ersion						Status	Not started
Expansion will house 15 Foreserology lab.	ensic Biology sta	aff: one office	and 14 cubic	les. The curre	ent office spac	ce will be con	verted to an exp	ansion of the	MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds		\$5,000	\$3,000					\$8,000		
8PD0004 Tactical	Operation Sec	ctionHelicop	ter - 3 Medi	um-Lift Heli	copters				Status	In progress
urchase 1 Utility helicopters ucket for fires, and deploym			ssion could ind	crease to incl	ude Search &	Rescue, ass	st the NFD with	a bambi	MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$6,500							\$6,500		
9PD0002 Hermitag	ge - Fitness Ro	oom Build O	ut						Status	Not started
rovide a dedicated fitness reeights, adjustable bench, a		_	sing existing b	ouilding space	e. The fitness	room would	nclude two trea	dmills, free	MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
								\$50		
Proposed G.O. Bonds	\$50							\$50		
·	\$50 \$50							\$50		
Proposed 4% Funds 9PD0003 Training IEW CUSTOM TRIPLE WIDE U	\$50 Confrontation JNIT - 36 X 64, 6		-			g and Steps, i	Frieght, Footers,	\$50	Status MPC rec priority	In progress N
Proposed 4% Funds PPD0003 Training EW CUSTOM TRIPLE WIDE Ustaining. For Classroom Train	\$50 Confrontation JNIT - 36 X 64, 6		-			g and Steps, I	Frieght, Footers, Beyond	\$50		
Proposed 4% Funds PPD0003 Training EW CUSTOM TRIPLE WIDE Unding. For Classroom Training unding (thousands)	\$50 Confrontation JNIT - 36 X 64, 6 ing.	60 FT Office w	vith 4FT hiych)	, 6 x 8 and 3	4 X 6 Landing			\$50 Anchors, Skirt,		
Proposed 4% Funds 19PD0003 Training NEW CUSTOM TRIPLE WIDE I Grading. For Classroom Train unding (thousands) Proposed G.O. Bonds 19PD0004 CSI Mob Forensic Services Center work	\$50 Confrontation JNIT - 36 X 64, 6 ing. FY23 \$305 ile Forensic Sould be used on a	FY24 ervices Centall major crime	vith 4FT hiych) FY25 ter es and mass of	FY26	4 X 6 Landing FY27 events. It will	FY28 provide work	Beyond	\$50 Anchors, Skirt, Total \$305		
Proposed 4% Funds PPD0003 Training EW CUSTOM TRIPLE WIDE Userading. For Classroom Training Inding (thousands) Proposed G.O. Bonds PPD0004 CSI Moborensic Services Center word deos, and Faro 360 scans.	\$50 Confrontation JNIT - 36 X 64, 6 ing. FY23 \$305 ile Forensic Sould be used on a	FY24 ervices Centall major crime	vith 4FT hiych) FY25 ter es and mass of	FY26	4 X 6 Landing FY27 events. It will	FY28 provide work	Beyond	\$50 Anchors, Skirt, Total \$305	MPC rec priority Status	Not started
Proposed 4% Funds PPD0003 Training(EW CUSTOM TRIPLE WIDE Ustrading, For Classroom Training (thousands) Proposed G.O. Bonds PPD0004 CSI Mobiotensic Services Center woodeos, and Faro 360 scans. Sunding (thousands)	\$50 Confrontation UNIT - 36 X 64, 6 ing. FY23 \$305 Ile Forensic Solute be used on a Center will allow	FY24 ervices Central I major crimuw investigativ	vith 4FT hiych) FY25 ter es and mass of the personnel recommender.	FY26 catastrophic eview of work	4 X 6 Landing FY27 events. It will a product in re	FY28 provide work al-time.	Beyond stations, electro	\$50 Anchors, Skirt, Total \$305 onic diagrams,	MPC rec priority Status	Not started
Proposed 4% Funds L9PD0003 Training NEW CUSTOM TRIPLE WIDE USTAINING (Training (Trai	\$50 Confrontation UNIT - 36 X 64, 6 ing. FY23 \$305 Ille Forensic Solute to the used on a Center will allow FY23 \$500 Orkstations Initiative, automatical automatical contents and automatica	FY24 ervices Central major crime w investigative FY24 ates ballistics	vith 4FT hiych) FY25 ter es and mass of the personnel reference fy25 evaluations a	FY26 catastrophic eview of work FY26	FY27 events. It will product in re FY27	provide work al-time. FY28	Beyond stations, electro Beyond ds in a timely m	\$50 Anchors, Skirt, Total \$305 onic diagrams, Total \$500	MPC rec priority Status	Not started
Proposed 4% Funds Description of the NIBIN Program, an ATF in Ingle 19 PD0005 Training(Included Services Center work in Ingle 19 Poposed G.O. Bonds Proposed G.O. Bonds	\$50 Confrontation UNIT - 36 X 64, 6 ing. FY23 \$305 Ille Forensic Solute to the used on a Center will allow FY23 \$500 Orkstations Initiative, automatical automatical contents and automatica	FY24 ervices Central major crime w investigative FY24 ates ballistics	vith 4FT hiych) FY25 ter es and mass of the personnel reference fy25 evaluations a	FY26 catastrophic eview of work FY26	FY27 events. It will product in re FY27	provide work al-time. FY28	Beyond stations, electro Beyond ds in a timely m	\$50 Anchors, Skirt, Total \$305 onic diagrams, Total \$500	MPC rec priority Status MPC rec priority	Not started N Not started

20PD0006 Automat	ed Instrument	t for Post-PC	R Workflow	1					Status	Not started
ligh throughput automated				,	•			rument will not	MPC rec priority	N
nly increase the number of	samples proces	sed, but will a	so decrease	turnaround ti	me in the For	ensic Biology	Unit.			
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$180							\$180		
20PD0007 Virtual C	omparison Mi	croscopy (VC	CM)						Status	Not started
BD high capacity imaging sys documentation.	tem. System wil	ll greatly enha	nce speed ar	id accuracy, r	educe turn ar	ound time, si	mplify chain of c	ustody	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$200							\$200		
20PD0008 Enclosed	I Garage with	electricity							Status	Not started
_arge Garage with electricity	for Special Ever	nts and North	Precinct Eau	ipment to inc	lude UTV's. H	draulic barrie	ers, bicycles, gea	ar and traffic	MPC rec priority	N
equipment.						,	,, 0.00, 800			
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$138							\$138		
20PD0009 Video Ar	alytics								Status	Not started
Analytic software to improve	post event video	o investigation	performance	e.					MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$250							\$250		
M Proposed 4% Funds	\$200							\$200		
		Managa Faal	litv						Status	Not started
20PD0010 Training	Ammunition S	otorage Faci								N
		_	_	torage given	water and m	etal can degr	ade snark and/	or detonate	MPC rec priority	IN
20PD0010 Training Current Use of repurposed or ammunition. Need for proper	onexes is an imp	oroper way of	_	torage given	water, and m	etal can degr	ade, spark and/	or detonate	MPC rec priority	IN
Current Use of repurposed or ammunition. Need for prope	onexes is an imp	oroper way of	_	storage given FY26	water, and m	etal can degr FY28	ade, spark and/	or detonate	MPC rec priority	IN
Current Use of repurposed or	onexes is an impostority	oroper way of a	ammunition s						MPC rec priority	IN
Current Use of repurposed or ammunition. Need for proper- Funding (thousands) C Proposed G.O. Bonds	onexes is an imp storage facility FY23	FY24	ammunition s					Total	MPC rec priority Status	Not started
Current Use of repurposed or ammunition. Need for proper- Funding (thousands) C Proposed G.O. Bonds	pnexes is an imp storage facility FY23 \$250 mored Vehicle	FY24	FY25	FY26	FY27			Total		Not started
Current Use of repurposed or ammunition. Need for proper Funding (thousands) C Proposed G.O. Bonds 21PD0001 SWAT-Andrews	pnexes is an imp storage facility FY23 \$250 mored Vehicle	FY24	FY25	FY26	FY27			Total	Status	Not started

21PD0002 South-Fi	ness Room B	uild Out							Status	Not started
Provide a dedicated fitness r	oom for South O	officers using e	existing buildi	ing space. The	e fitness room	would include	de two treadmills	s, free weights,	MPC rec priority	N
djustable bench, and leg cu	rl (cable machin	ie).								
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$40							\$40		
Z2PD0001 Tactical	Operations Av	iation Hang	er						Status	In progress
Design and construct a new with office space.	nangar for the M	1NPD Aviation	Unit. Possibl	e location to l	be John Tune	Airport. Hang	ar to be 10,000	square feet	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
22PD0002 Training	Academy Sec	urity Gate							Status	Not started
Security Gates at Academy e and ammunition.	ntrances. Issues	s with individu	als driving or	n property afte	er hours causi	ng concerns	about the secur	ty of weapons	MPC rec priority	N
	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
-unding (thousands)	1125	1127	1120	0	1121		,	Total		
	\$40	1127	1120		1121			\$40		
/I Proposed 4% Funds					1121				Status	Not started
Proposed 4% Funds 22PD0003 Emerger	\$40 cy Contingen	cy Office Spa	ace/Storag	e Building					Status MPC rec priority	Not started N
Proposed 4% Funds 22PD0003 Emerger ECS needs storage and office	\$40 cy Contingen	cy Office Spa	ace/Storag	e Building						
Proposed 4% Funds 22PD0003 Emerger ECS needs storage and office Funding (thousands)	\$40 cy Contingence e space to centra	cy Office Spa alize USAR/civ	ace/Storag	e Building e equipment.	For security a	and Officer we	elfare	\$40		
Proposed 4% Funds 22PD0003 Emerger ECS needs storage and office Funding (thousands) Proposed G.O. Bonds	\$40 cy Contingence e space to centra FY23	cy Office Spa alize USAR/civ FY24	ace/Storag vil disturbanc FY25	e Building e equipment.	For security a	and Officer we	elfare	\$40 Total		
Proposed 4% Funds Proposed 4% Funds CS needs storage and office funding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds Proposed G.O. Bonds	\$40 ocy Contingence e space to centra FY23 \$10,500 nt Storage Bu	cy Office Spa alize USAR/civ FY24 ilding - Hern	ace/Storag vil disturband FY25 nitage	e Building e equipment. FY26	For security a	and Officer we FY28	elfare Beyond	\$40 Total \$10,500	MPC rec priority	N
Proposed 4% Funds 22PD0003 Emerger ECS needs storage and office Funding (thousands) Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for Helectricity.	\$40 ocy Contingence e space to centra FY23 \$10,500 nt Storage Bu	cy Office Spa alize USAR/civ FY24 ilding - Hern	ace/Storag vil disturband FY25 nitage	e Building e equipment. FY26	For security a	and Officer we FY28	elfare Beyond	\$40 Total \$10,500	MPC rec priority Status	N Not started
Proposed 4% Funds 22PD0003 Emerger ECS needs storage and office Funding (thousands) 2 Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands)	\$40 cy Contingence e space to centra FY23 \$10,500 nt Storage Bu rmitage Precinc	cy Office Spa alize USAR/civ FY24 illding - Hern t to store UTV	ace/Storag vil disturbanc FY25 nitage s, bicycles, a	e Building e equipment. FY26 s well as traff	For security a FY27 ic cones, sign	FY28 s and other e	elfare Beyond equipment used	Total \$10,500 at Hermitage	MPC rec priority Status	N Not started
Proposed 4% Funds ECS needs storage and office Funding (thousands) Proposed G.O. Bonds Equipme Garage with electricity for He Precinct. Funding (thousands) Proposed G.O. Bonds	\$40 cy Contingence e space to centra FY23 \$10,500 nt Storage Bu rmitage Precinc	cy Office Spa alize USAR/civ FY24 ilding - Hern t to store UTV' FY24 \$138	ace/Storag vil disturbanc FY25 nitage s, bicycles, a	e Building e equipment. FY26 s well as traff	For security a FY27 ic cones, sign	FY28 s and other e	elfare Beyond equipment used	Total \$10,500 at Hermitage Total	MPC rec priority Status	N Not started
Proposed 4% Funds 22PD0003 Emerger ECS needs storage and office Funding (thousands) C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands) C Proposed G.O. Bonds 22PD0005 SWAT Ta	\$40 cy Contingence e space to centra FY23 \$10,500 nt Storage Bu rmitage Precinc FY23 ctical Comma	cy Office Spanialize USAR/civ FY24 ilding - Hern t to store UTV' FY24 \$138	ril disturbanc FY25 nitage s, bicycles, a	e Building e equipment. FY26 s well as traff FY26	For security a FY27 ic cones, sign FY27	FY28 s and other e	elfare Beyond equipment used	Total \$10,500 at Hermitage Total	MPC rec priority Status MPC rec priority	Not started N
ECS needs storage and office Funding (thousands) C Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands) C Proposed G.O. Bonds	\$40 cy Contingence e space to centra FY23 \$10,500 nt Storage Bu rmitage Precinc FY23 ctical Comma	cy Office Spanialize USAR/civ FY24 ilding - Hern t to store UTV' FY24 \$138	ril disturbanc FY25 nitage s, bicycles, a	e Building e equipment. FY26 s well as traff FY26	For security a FY27 ic cones, sign FY27	FY28 s and other e	elfare Beyond equipment used	Total \$10,500 at Hermitage Total	MPC rec priority Status MPC rec priority	Not started N

22PD0006 SWAT Ta										
SWAI Ia	ctical Negotia	ator Comma	nd Post						Status	Not started
Replacement of original Nego	otiator Operatior	ns Center 20 y	ears old and	no longer sui	itable for oper	ations. Possi	ble Special Even	ts Command	MPC rec priority	N
	FY23	FY24	FY25	FY26	FY27	FY28	Povend	Total		
Funding (thousands) C Proposed G.O. Bonds	\$750	F124	F125	F120	F121	F120	Beyond	\$750		
22PD0007 IT-Netwo	rk File Storag	e System Re	nlacement						Ctatus	Notatortad
		-				_			Status MPC rec priority	Not started N
Replacement required for end nformation.	d-of-life and end	d-of support st	orage system	necessary to	store law enf	forcement se	nsitive files and	case	2 22 1- 27	
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds		\$750						\$750		
22PD0008 IT-Eviden	ice Manageme	ent System 1	for Evidence	Storage Se	ection				Status	Not started
Project implements a evidenc	re management	t system to dis	hurse MNPD	's evidentiary	rdata Svetem	n will enhance	e the workflow a	nd full scope of	MPC rec priority	N
esponsibility of the ESS, ena	_	•			•		c the workhow a	na ran scope or		
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$725							\$725		
22PD0009 ShotSpot	tter - Gun Shot	t Detection a	and Alerting	System					Status	Not started
									MPC rec priority	N
-unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
,	FY23 \$380	FY24 \$430	FY25	FY26	FY27	FY28	Beyond	Total \$810		
C Proposed G.O. Bonds		\$430			FY27	FY28	Beyond		Status	New
Proposed G.O. Bonds 3PD0001 IT-Next G	\$380	\$430	Manageme	ent System				\$810	Status MPC rec priority	New N
Proposed G.O. Bonds 23PD0001 IT-Next G Replacement/Upgrade of the	\$380 Generation Pole Police RMS sof	\$430	Manageme	ent System				\$810		
Proposed G.O. Bonds 23PD0001 IT-Next G Replacement/Upgrade of the departments requirement for	\$380 Generation Pole Police RMS sof	\$430	Manageme	ent System				\$810		
Proposed G.O. Bonds 23PD0001 IT-Next G Replacement/Upgrade of the departments requirement for funding (thousands)	\$380 Generation Police RMS soft mobile access	\$430 lice Records ftware, which i	Manageme is at it's end o	ent System of developme	nt lifecycle, wi	th a web app	capable system	\$810		
Proposed G.O. Bonds 23PD0001 IT-Next G Replacement/Upgrade of the departments requirement for funding (thousands) Proposed G.O. Bonds	\$380 Generation Police RMS soft mobile access FY23	\$430 lice Records ftware, which i	Manageme is at it's end o	ent System of developme	nt lifecycle, wi	th a web app	capable system	\$810 to meet the		
C Proposed G.O. Bonds 23PD0001 IT-Next G Replacement/Upgrade of the departments requirement for Funding (thousands) C Proposed G.O. Bonds 23PD0002 Mounted	\$380 Generation Police RMS soft mobile access FY23 \$3,000 d Patrol Opera	\$430 lice Records ftware, which i	Manageme is at it's end o	ent System of developme FY26	nt lifecycle, wi FY27	th a web app FY28	capable system Beyond	\$810 to meet the	MPC rec priority	N In progress
23PD0001 IT-Next G Replacement/Upgrade of the departments requirement for Funding (thousands) C Proposed G.O. Bonds	\$380 Generation Police RMS soft mobile access FY23 \$3,000 d Patrol Opera	\$430 lice Records ftware, which i	Manageme is at it's end o	ent System of developme FY26	nt lifecycle, wi FY27	th a web app FY28	capable system Beyond	\$810 to meet the	MPC rec priority Status	N In progress

_										
23PD0003 DJI Matr	ice 300 RTK l	Jnmanned A	erial Vehicle	e System (3)				Status	New
Aerial Vehicle System has in	frared zoom spo	otlight, intellig	ent flight batt	erv and Smar	t controller ca	apabilities			MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$120							\$120		
23PD0004 Central I	Precinct-Addit	tional Office	s and Fitnes	s Area					Status	New
Build Out empty space for ED	OI offices and a	fitness center	with equipme	ent, locker roc	oms to include	e showers an	d lockers		MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$372							\$372		
23PD0005 Expansion	on of Crime So	cene Investi	gations						Status	New
Expand space for office and	storage. (GS Ro	om 1094)							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$150							\$150		
23PD0006 Commun	nity Safety Ce	nter							Status	New
Build-out of Space at MNPD	Headquarters fo	or Crime Analy	sis Center						MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$6,500							\$6,500		

Development & culture

Arts Commission	III-196
Historical Commission	III-201
Library	III-202
MDHA	III-209
Parks	III-212
Planning Commission	III-264

Development & culture Arts Commission projects

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Approved G.O. Bonds	\$3,312,500	\$1,262,500	\$2,050,000					

14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTS Total of Public Art requests

Capital group

Type Capital program

Guiding Principles













MPC rec priority A Recommend as planned

High	To
	\$3
	Δr

High

Dept priority 1001: Appropriated and unexpended

Mayor's Priority: Neighborhoods

Council Districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26,

29, 32, 34

Efficient government criteria	High	
Board/Commission support, Condition,		
Engagement in implementation, Planning		
context, Project need, Resource leveraging		,

Total request:	Funding reque	est by year (in the		Tax District GSD			
\$3,312,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Approved G.O. Bonds	\$1,263	\$2,050					
Phase	All stages	All stages					

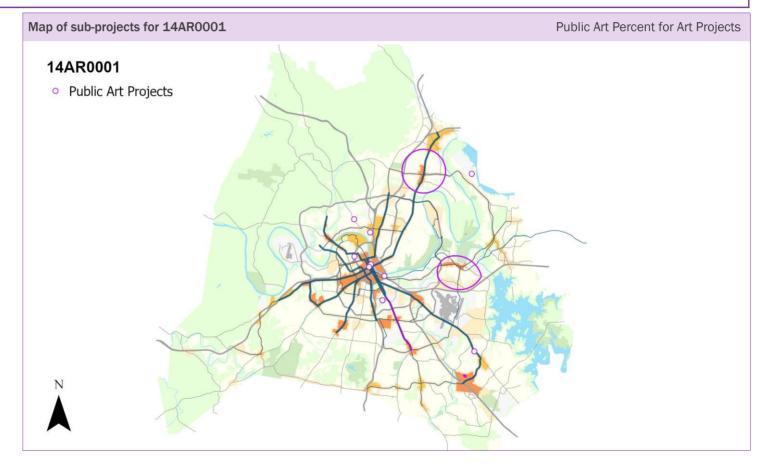
Sub-projects for 14A	R0001								
23AR0007	New						MPC rec p	priority A	Concept Map Supports existing conditi
Arthur Avenue Bridge Li	ighting Public	Art Project					Department	priority 1001	Efficient government H
Public Artwork for Arthur Av	venue National E	Endowment fo	r the Arts Gra	nt					Guiding Principles
Funding request by year (in th	ousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000	
Approved G.O. Bonds	\$250								Neighborhoods Na
Phase	All stages								
23AR0006	New						MPC rec ;	oriority A	Concept Map First Tier Center or Corr
Southeast Police Precin	nct Public Art P	roject					Department	priority 1001	Efficient government H
Public Artwork for Southea	st Police Precinc	t							Guiding Principles Med
Funding request by year (in th	ousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000	
Approved G.O. Bonds	\$150								Neighborhoods Na
Phase	All stages								
23AR0005	New						MPC rec ;	oriority A	Concept Map Supports existing conditi
Fire Station #25 Public	Art Project						Department	priority 1001	Efficient government H
Public Artwork for Fire Stat	ion #25								Guiding Principles
Funding request by year (in th	ousands):								
Course	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000	
Source									Neighborhoods Na
Approved G.O. Bonds	\$150								

14AR0001 Rest	ubmitted-Not Sta	rted PUBI	LIC ART PR	OJECTS					
Sub-projects for 14A	R0001								
23AR0004 Old Hickory Community Public Artwork for Old Hick		-					MPC rec priority Department priority		Concept Map Supports existing condition Efficient government Hig Guiding Principles Low
Funding request by year (in th	iousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000	Neighborhoods Nashv
Approved G.O. Bonds Phase	\$150 All stages								neignornoods nasnv
23AR0003 Wharf Park Public Art F Public Art Integrated for W	-						MPC rec priority Department priority		Concept Map First Tier Center or Corrido Efficient government High Guiding Principles Medium
Funding request by year (in th	iousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000	
Approved G.O. Bonds Phase	\$250 All stages								Neighborhoods Nashvi
23AR0002	New						MPC rec priority	Α	
Nashville's Youth Camp Public Art for Nashville's Yo				Project			Department priority	1001	Efficient government Hig Guiding Principles Lov
Funding request by year (in th		Linpowormor	10 (11102)						
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000	
Approved G.O. Bonds Phase	\$500 All stages	-	· · ·						Neighborhoods Nashvi
23AR0001	New						MPC rec priority	Α	Concept Map First Tier Center or Corrido
Public Artwork for Pern	nanent Support	tive Housing					Department priority	1001	Efficient government Hig
Public Artwork for Permane	ent Supportive H	ousing Site							Guiding Principles Lov
Funding request by year (in th	ousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000	
Approved G.O. Bonds Phase	\$250 All stages								Neighborhoods Nashvi
21AR0004	Resubmitte	d-In Progres	S				MPC rec priority	A	Concept Map First Tier Center or Corrido
North Nashville Transit	Center Public A	Art					Department priority	1001	Efficient government Hig
Public Artwork for North Na	ashville Transit C	enter							Guiding Principles Medium
Funding request by year (in the Source	iousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000	
Approved G.O. Bonds Phase	\$250 Build/Purchase								Accessibility Neighborhoods Nashvi

14AR0001 Resul	bmitted-Not Sta	rted PUBL	IC ART PR	OJECTS						
Sub-projects for 14AF	R0001									
20AR0002 Fairgrounds Public Art Integrated Artworks for Fair,	Resubmitte	d-In Progress	6				MPC rec priority Department priority		Concept Map Green No Efficient government Guiding Principles	etwor Hig Lo
Funding request by year (in the	ousands):									0
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$750,000		
Approved G.O. Bonds Phase	\$750 Build/Purchase								Prosperity Neighborhoods	Nashvi
18AR0007	Resubmitte	d-In Progress	S				MPC rec priority	/ A		
Collection Management							Department priority	1001	Efficient government	Lo
Conservation assessments	and reports on l	key artworks i	n Collection a	nd capital mai	ntenance.				Guiding Principles	Lov
Funding request by year (in tho	ousands):									0
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$100,000	Neighborhoods	Nashvii
Approved G.O. Bonds Phase	\$100 All stages								пендионнова	Nasiivi
18AR0005	Resubmitte	d-Not Starte	d				MPC rec priority	Α	Concept Map First Tier Center or Co	orrido
Donelson Library Public	Art Project						Department priority	1001	Efficient government	Hig
Public artwork for Donelson	Library.								Guiding Principles Me	ediu
Funding request by year (in tho	ousands):									0
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$175,000		M
Approved G.O. Bonds Phase	\$175 Build/Purchase								Prosperity Nelghborhoods	Nashvi
18AR0003	Resubmitte	d-In Progress	S				MPC rec priority	/ A	Concept Map First Tier Center or Co	orrido
Mill Ridge Park Public A		J					Department priority	1001	Efficient government	Hig
Public artwork for Mill Ridge	e Park						Counci	174 of 178	Guiding Principles	Hig
Funding request by year (in the	ousands):									6
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000		M
Approved G.O. Bonds Phase	\$150 Build/Purchase								Opportunity Prosperity Neighborhoods	Nashvi
17AR0009	Resubmitte	d-In Progress	5				MPC rec priority	/ A	Concept Map Lower tier Center or Co	orrido
Nolensville Pike Public A	Art Transit She	Iters					Department priority	1001	Efficient government Me	ediur
Public art transit shelters or	n Nolensville Pik	e					Counci	130 of 178	Guiding Principles	Hig
Funding request by year (in the	*	EVOCO 4	FVOCCE	D/0000	FV0007	FV0000	Tataland	# F0 500		(9)
Approved G.O. Bonds Phase	\$53 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$52,500	Opportunity Accessibility Prosperity Neighborhoods Environmen	

Development & culture Arts Commission projects

14AR0001 **PUBLIC ART PROJECTS** Resubmitted-Not Started Sub-projects for 14AR0001 17AR0001 Resubmitted-In Progress MPC rec priority A Concept Map First Tier Center or Corridor Department priority 1001 Efficient government High Madison Area Public Arts Projects High **Guiding Principles** Public artwork for Madison Library Funding request by year (in thousands): Source FY2023 FY2028 \$135,000 FY2024 FY2025 FY2026 FY2027 Total cost Nashville Approved G.O. Bonds \$135 Phase Build/Purchase



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$180,000	\$180,000						

18HC0001	Resubmitted-Not Started
Type Asset prote	ction
Guiding Principles	Low
	Neighborhoods Nashville

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

CITY CEMETERY PRESERVATION AND MAINTENANCE

Funds will address accumulated long-term maintenance needs including road repaving, tree care and removal, directional and interpretive signage replacement, gravestone cleaning, fence repair and replacement and archaeology.

Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding reque	st by year (in th		Tax D	istrict GSD	
\$180,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$180					
Phase	Build/Purchase					



Green Network

Concept Map

Council District: 17

Library

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$310,453,700	\$94,633,700	\$74,887,000	\$46,050,400	\$77,035,200	\$786,400	\$127,300	\$16,933,700
Proposed 4% Funds	\$34,510,000	\$5,260,000	\$5,200,000	\$4,750,000	\$4,700,000	\$5,000,000	\$4,800,000	\$4,800,000

Project listing by requested start date and department priority.					
	Priority Funding r	equest (thousands)			
Page Project	Dept MPC FY23	FY24 FY25	FY26	FY27 FY28	Beyond
203 18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002 A \$13,989	\$3,049 \$1,525	\$3,133	\$1,586 \$627	\$1,049
202 09PL0002 LIBRARY BOOKS AND MATERIALS	1002 B \$4,000	\$4,000 \$4,000	\$4,200	\$4,200 \$4,300	\$4,300
204 18PL0004 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003 B \$81,904	\$73,038 \$45,274	\$74,401		\$16,385

09PL0002 LIBRAR	Y BOOKS AND	MATERIALS	;						Status	In progress
New and replacement books	s for the library s	system							MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$4,000	\$4,000	\$4,000	\$4.200	\$4,200	\$4,300	\$4,300	\$29,000		

18PL0003

Resubmitted-In Progress

Type Capital program

Guiding Principles



context, Project need



Efficient government criteria





Nashville

High

Low

Board/Commission support, Condition, Planning

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / **RENOVATIONS / FF&E FOR RENOVATION PROJECTS**

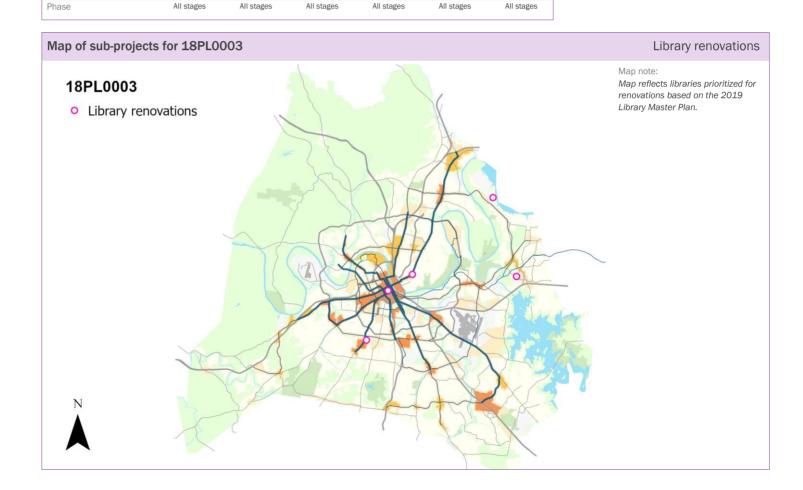
Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Capital group Mayor's Priority: Neighborhoods

MPC rec priority A Recommend as planned

Dept priority 1002: Needed in FY2023

- op: p.:										
Total request: Funding request by year (in thousands): Tax District GSD										
\$24,960,100	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028				
Proposed 4% Funds	\$1,260	\$1,200	\$750	\$500	\$800	\$500				
Proposed G.O. Bonds	\$12,729	\$1,849	\$776	\$2,634	\$786	\$127				



Concept Map

Council Districts: 6, 11,

14, 19, 25

Aligned with NashvilleNext

To purchase needed land, plan and construct new facilities county-wide per Nashville Public

18PL0004 **Resubmitted-Not Started**

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Type Capital program

Efficient government criteria

Guiding Principles High



context, Project need



Board/Commission support, Condition, Planning









High





Capital group

Library's Facilities Master Plan

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2023

Council Districts: 1, 3, 5, 6, 7, 8, 13, 16, 17, 19, 20, 21, 22, 23, 24, 29, 35

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$291,003,600	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$81,904	\$73,038	\$45,275	\$74,402		
Phase	All stages	All stages	All stages	All stages		

Sub-projects for 18P	L0004									
23DS0001 New Parkwood/ Brick 0	New	brarv- Plannin	g and Cons	truction				IPC rec priority B artment priority 1003	Concept Map Efficient governmen	Supports existing condition
Renovation of Old Brick Ch public library and emergen	nurch School (fo	,	_		ience) for mul	tipurpose build	ling with a	Council 26 of 178	Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,000,000	Prosperity	Neighborhoods Education Nashvi
Proposed G.O. Bonds Phase	\$20,000 All stages									
20PL0001 EDGEHILL LIBRARY - RE		ed-Not Started	d					IPC rec priority B	Concept Map Efficient governmen	Supports existing condition Mediur
Replacement of Edgehill Li							Бера	artifient priority 1003	Guiding Principles	Hig
Funding request by year (in th	ousands):								A TIPE I	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,000,000		
Proposed G.O. Bonds Phase	\$25,000 All stages						Impact to operati	ng budget \$906,650	Opportunity Prosperity	Neighborhoods Education Nashvi
18PL0002	Resubmitte	ed-Not Started	d				M	IPC rec priority B	Concept Map	Aligned with NashvilleNex
NEW MURFREESBORO	ROAD / BRILE	Y PARKWAY	BRANCH LI	BRARY - PLA	NNING AND	CONSTRUCT	ION Depa	artment priority 1003	Efficient governmen	Mediur
Plan and Construct a new 2	25000 sq ft Bra	nch Library in t	ne Murfreesb	oro Rd/Briley	Pkwy area w/	120-160 park	ing spaces	Council 14 of 178	Guiding Principles	Hig
Funding request by year (in th	ousands):								A	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,846,000		
Proposed G.O. Bonds	\$4,500 Land/ROW	\$24,346 Build/Purchase					Impact to operati	ng budget \$1,205,000	Opportunity Prosperity	Neighborhoods Education Nashvi

Development & culture

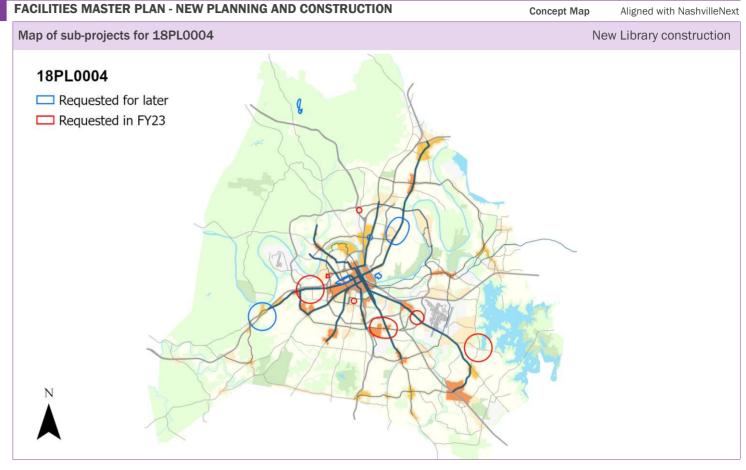
.8PL0004 Resu	bmitted-Not Sta	arted FAC	LITIES WAS	IER PLAN	- NEW PLA	NNING ANI	CONSTRUCTION		Concept Map	Aligned with NashvilleN
Sub-projects for 18P	L0004									
17PL0005 NEW SMITH SPRINGS B		ed-Not Starte ARY - PLANN		NSTRUCTION	J			ec priority B nt priority 1002	Concept Map Efficient governmen	Aligned with NashvilleNe
Plan and Construct a new 2	25,000 sq ft Bra	nch Library in	the Antioch ar	ea w/ 120-14	10 parking spa	ices		Council 35 of 178	Guiding Principles	Lo
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,737,100		
Proposed G.O. Bonds	\$1,200		\$26,537						_	Neighborhoods Education Nash
Phase	Land/ROW		Build/Purchase				Impact to operating bu	dget \$1,205,000		
17PL0004	Resubmitte	ed-In Progres	SS				MPC re	ec priority B	Concept Map	First Tier Center or Corrid
NEW RICHLAND PARK I	JBRARY BRAN	NCH - PLANN	IING, RENOV	ATION AND/	OR CONSTR	UCTION	Departme	nt priority 1002	Efficient governmen	t Hi
Renovation of/or Purchase							rk Branch	Council 11 of 178	Guiding Principles	Hig
Library with additional park	ing spaces. Lan	d would be ne	eded in the ev	ent Parks pro	perty is not av	ailable.				
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,335,800	Opportunity Prosperity	Neighborhoods Education Nash
Proposed G.O. Bonds	\$27,336									
Phase	All stages						Impact to operating bu	dget \$906,900		
17PL0002	Resubmitte	ed-Not Starte	ed				MPC re	ec priority B	Concept Map	Aligned with NashvilleNe
NEW THOMPSON LANE							Departme	nt priority 1003	Efficient governmen	t Hig
Purchase Land, Plan and C	onstruct a new 2	25,000 Thom	pson Lane Bra	nch Library w	/ 120-140 par	king spaces		Council 75 of 178	Guiding Principles	Hi
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,346,100		
Proposed G.O. Bonds	\$3,000	\$24,346							Opportunity Prosperity	Neighborhoods Education Nash
Phase	Land/ROW	Plan/Build					Impact to operating bu	dget \$784,400		
17PL0001	Resubmitte	ed-In Progres	SS				MPC re	ec priority B	Concept Map	Lower tier Center or Corrid
NEW HADLEY PARK BR	ANCH LIBRAR	Y - PLANNIN	G AND CONS	TRUCT			Departme	nt priority 1003	Efficient governmen	t Hig
Plan and Construct a new 2 the event Parks property is		nch library in	the Hadley Par	k area w/ 90-	110 parking s	paces. Purcha	ase Land, in	Council 20 of 178	Guiding Principles	Hig
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,868,600	Opportunity Prosperity	Neighborhoods Education Nash
Proposed G.O. Bonds	\$20,869							,,	<u> </u>	
Phase	All stages						Impact to operating bu	dget \$632,500		

18PL0004 Resubn	nitted-Not Sta	rted FACI	LITIES MAS	STER PLAN	- NEW PLAI	NNING AND	CONSTRUCTION		Concept Map	Aligned with NashvilleN
Sub-projects for 18PL0	004									
22PL0001 NEW WATKINS PARK BRA Purchase Land, Plan and Con		RY- PLANNIN	NG AND CON		Park area w/ 8	80-100 parkir	MPC rec pri Department pri ng spaces.	•	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe. Hig
Funding request by year (in thous	sands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,140,000		
Proposed G.O. Bonds Phase			\$2,000 Land/ROW	\$23,140 Build/Purchase			Impact to operating budget	\$506,900	1	Neighborhoods Education Nash
21PL0001 NEW JOELTON BRANCH LI	Resubmitte			CTION			MPC rec pri Department pri	-	Concept Map S	Supports existing condition Hig
Purchase Land, Plan and Con Paradise Park if possible.		.2.000 sq ft J	oelton Branch	Library w/60 բ	oarking space:	s. Would like t	to be in		Guiding Principles	Mediu
Funding request by year (in thous		FV0004	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,737,700	Prosperity I	Neighborhoods Education Nashv
Source				112020	112021	112020	Total cost	Ψ12,731,700		
	FY2023	FY2024								
Proposed G.O. Bonds	FY2023	F12024	\$12,738 All stages				Impact to operating budget	\$621,300		
Proposed G.O. Bonds Phase	Resubmitte	-	\$12,738 All stages				Impact to operating budget MPC rec pri		Concept Map	Aligned with NashvilleNe
Source Proposed G.O. Bonds Phase 17PL0003 NEW CHARLOTTE / HILLW	Resubmitte	d-Not Starte	\$12,738 All stages	AND CONST	RUCTION			ority B	Efficient government	Mediu
Proposed G.O. Bonds Phase 17PL0003 NEW CHARLOTTE / HILLW	Resubmitte	d-Not Starte CH LIBRARY	\$12,738 All stages d - PLANNING			140 parking s _l	MPC rec pri Department pri	ority B		Mediu
Proposed G.O. Bonds Phase 17PL0003	Resubmitter OOD BRANC struct a new 2	d-Not Starte CH LIBRARY	\$12,738 All stages d - PLANNING			140 parking s _l	MPC rec pri Department pri	ority B	Efficient government	Medium Medium
Proposed G.O. Bonds Phase 17PL0003 NEW CHARLOTTE / HILLW Purchase Lane, Plan and Con	Resubmitter OOD BRANC struct a new 2	d-Not Starte CH LIBRARY	\$12,738 All stages d - PLANNING			140 parking s _l FY2028	MPC rec pri Department pri	ority B	Efficient government Guiding Principles	Mediu Mediu
Proposed G.O. Bonds Phase 17PL0003 NEW CHARLOTTE / HILLW Purchase Lane, Plan and Con Funding request by year (in thous Source Proposed G.O. Bonds	Resubmitter /OOD BRANC struct a new 2 sands):	d-Not Starte CH LIBRARY 25,000 sq ft C	\$12,738 All stages d - PLANNING Charlotte/Hillw	ood Branch Lib	orary w/ 120-1		MPC rec pri Department pri paces	ority B iority 1003 \$32,925,600	Efficient government Guiding Principles	Medium Medium
Proposed G.O. Bonds Phase 17PL0003 NEW CHARLOTTE / HILLW Purchase Lane, Plan and Con Funding request by year (in thous Source Proposed G.O. Bonds Phase	Resubmitter /OOD BRANC struct a new 2 sands):	d-Not Starte CH LIBRARY 25,000 sq ft C FY2024	\$12,738 All stages d - PLANNING Charlotte/Hillw FY2025 \$4,000 Land/ROW	FY2026 \$28,926	orary w/ 120-1		MPC rec pri Department pri paces Total cost	ority B iority 1003 \$32,925,600 \$1,205,000	Efficient government Guiding Principles	Medium
Proposed G.O. Bonds Phase 17PL0003 NEW CHARLOTTE / HILLW Purchase Lane, Plan and Con Funding request by year (in thous Source Proposed G.O. Bonds Phase	Resubmitted/OOD BRANC struct a new 2 sands): FY2023	d-Not Starte CH LIBRARY D5,000 sq ft C FY2024 d-Not Starte	\$12,738 All stages d - PLANNING Charlotte/Hillw FY2025 \$4,000 Land/ROW	FY2026 \$28,926 Plan/Build	orary w/ 120-1		MPC rec pri Department pri paces Total cost Impact to operating budget	ority B iority 1003 \$32,925,600 \$1,205,000	Efficient government Guiding Principles Prosperity	Medium Me
Proposed G.O. Bonds Phase 17PL0003 NEW CHARLOTTE / HILLW Purchase Lane, Plan and Con Funding request by year (in thous	Resubmitter /OOD BRANC struct a new 2 sands): FY2023 Resubmitter	d-Not Starte CH LIBRARY 5,000 sq ft C FY2024 d-Not Starte PLANNING	\$12,738 All stages d - PLANNING Charlotte/Hillw FY2025 \$4,000 Land/ROW d AND CONST	FY2026 \$28,926 Plan/Build	FY2027	FY2028	MPC rec pri Department pri paces Total cost Impact to operating budget MPC rec pri Department pri	ority B iority 1003 \$32,925,600 \$1,205,000	Efficient government Guiding Principles Prosperity I	Medium Me
Proposed G.O. Bonds Phase 17PL0003 NEW CHARLOTTE / HILLW Purchase Lane, Plan and Con Funding request by year (in thous Source Proposed G.O. Bonds Phase 97PL003 NEW INGLEWOOD BRANC Plan and Construct a new 25,	Resubmitter /OOD BRANC struct a new 2 sands): FY2023 Resubmitter CH LIBRARY -	d-Not Starte CH LIBRARY 5,000 sq ft C FY2024 d-Not Starte PLANNING	\$12,738 All stages d - PLANNING Charlotte/Hillw FY2025 \$4,000 Land/ROW d AND CONST	FY2026 \$28,926 Plan/Build	FY2027	FY2028	MPC rec pri Department pri paces Total cost Impact to operating budget MPC rec pri Department pri	ority B iority 1003 \$32,925,600 \$1,205,000 ority B iority 1003	Efficient government Guiding Principles Prosperity I Concept Map Efficient government	Medium Medium Medium Medium Medium Medium Medium Medium Medium MashvilleNe Hig Medium
Proposed G.O. Bonds Phase 17PL0003 NEW CHARLOTTE / HILLW Purchase Lane, Plan and Con Funding request by year (in thous Source Proposed G.O. Bonds Phase 97PL003 NEW INGLEWOOD BRANC	Resubmitter /OOD BRANC struct a new 2 sands): FY2023 Resubmitter CH LIBRARY -	d-Not Starte CH LIBRARY 25,000 sq ft C FY2024 d-Not Starte PLANNING	\$12,738 All stages d - PLANNING Charlotte/Hillw FY2025 \$4,000 Land/ROW d AND CONST	FY2026 \$28,926 Plan/Build	FY2027	FY2028	MPC rec pri Department pri paces Total cost Impact to operating budget MPC rec pri Department pri	ority B iority 1003 \$32,925,600 \$1,205,000 ority B iority 1003	Efficient government Guiding Principles Prosperity I Concept Map Efficient government	Mediu Mediu

18PL0004 Resub	mitted-Not Sta	rted FACI	LITIES MAS	STER PLAN	- NEW PLA	NNING AN	D CONSTRUCTION		Concept Map	Aligned with NashvilleNex
Sub-projects for 18PL	0004									
23PL0001 NEW DICKERSON ROAD/ Plan and Construct a new 2				Road/Trinity	Lane area w/	100-130 park	MPC rec prio Department prio king spaces	•	Concept Map Efficient governme Guiding Principles	First Tier Center or Corridor nt High High
Funding request by year (in tho Source Proposed G.O. Bonds Phase	·	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000 arting in FY2029 \$1,205,000	Opportunity Prosperi	ty Neighborhoods Education Nashville
18PL0001 NEW CAYCE/BOSCOBEL Plan and Construct a new 24		NCH LIBRA	RY - PLANNI				MPC rec prio	rity B	Concept Map Efficient governme Guiding Principles	Aligned with NashvilleNext nt High Medium
Funding request by year (in tho Source Proposed G.O. Bonds Phase	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$13,384,700 st Impact to operating budget	\$13,384,700 arting in FY2029 \$911,100	Opportunity (Neighborhoods Education Nashville

18PL0004

Resubmitted-Not Started



Development & culture **MDHA** projects

MDHA

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$303,100,000	\$110,600,000	\$30,500,000	\$20,500,000	\$20,500,000	\$20,500,000	\$20,500,000	\$80,000,000

Project listing by requested start date and department priority.									
Priority Funding request (thousands)									
Page Project	Dept	MPO	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
209 17HA0009 ENVISION ANDREW JACKSON HOUSING	1003	В	\$850						
210 21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	1003	В	\$25,000						
210 19HA0008 ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	1003	В	\$50,000						
210 18HA0004 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	1003	В	\$750	\$500	\$500	\$500	\$500	\$500	
211 23HA0001 East Bank affordable housing planning	1003	В	\$4,000						
211 22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	В	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
211 22HA0001 KIRKPATRICK COMMUNITY CENTER PARK	1003	В	\$10,000	\$10,000					

Type Study or plan

Guiding Principles High













Efficient government criteria High Board/Commission support, Condition,

Engagement in implementation, Planning context, Project leveraging, Project need

ENVISION ANDREW JACKSON HOUSING

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Council District: 19

Capital group

Mayor's Priority: Affordable Housing

MPC rec priority **B** Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023







Development & culture MDHA projects

18HA0004 Resubmitted-In Progress

Type Asset protection







Medium Efficient government criteria Condition, Project need, Resource leveraging

FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS

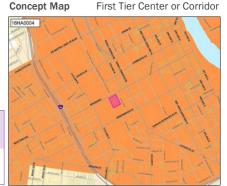
Annual Capital Needs For Maintaining The Historic Building Occupied By The Frist Museum (MDHA Property) Averages \$500,000.

Mayor's Priority: Economic Opportunity Council District: 19 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dent priority 1003: Preferred in EV2023

рерг рионту	1003: Preferred if	1712023				
Total request:	Funding requ	est by year (in the	ousands):		Tax Di	istrict GSD
\$3,250,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$750	\$500	\$500	\$500	\$500	\$500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase



19HA0008 **Resubmitted-In Progress**

Type Capital program

Guiding Principles





Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING

Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Envision Sudekum-Napier community plan

Mayor's Priority: Public Safety and Justice Capital group MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2023

CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$50,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$50,000					
Phase	All stages					

Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm



Concept Map

Supports existing conditions

21HA0002 **Resubmitted-Not Started**

Type Capital program

Guiding Principles High

Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging





Efficient government criteria













High

water and roadway upgrades Implemented by Water & Sewer

Mayor's Priority: Effective and Sustainable Government Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2023 FY2028 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$25,000 Phase All stages

Concept Map First Tier Center or Corridor



Development & culture MDHA projects

22HA0001 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium











Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

KIRKPATRICK COMMUNITY CENTER PARK

Installation of a 7 acre park connected to the Kirkpatrick Park Community Center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Implemented by Parks

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD				
\$20,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$10,000	\$10,000					
Phase	All stages	All stages					



22HA0003

Resubmitted-In Progress

Type Capital program

Guiding Principles Medium













Efficient government criteria High

Condition, Planning context, Project need

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Capital group Mayor's Priority: Affordable Housing Council Districts: 6, 17,

MPC rec priority **B** Recommend as planned if funding available 19

Dept priority **1003:** Preferred in FY2023

Total request:	Tax District GSD					
\$200,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23HA0001

New

High

Low

EAST BANK AFFORDABLE HOUSING PLANNING

Type Capital program

Guiding Principles















Opportunity Accessibility Prosperity Neighborhoods Efficient government criteria

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Planning and leverage for development of affordable housing on the East Bank

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Affordable Housing Council Districts: 5, 6

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD			
\$4,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$4,000						
Phase	Plan/Study						

3PW0004

First Tier Center or Corridor

Concept Map

Development & culture Parks projects

Parks

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$2,083,011,200	\$344,835,200	\$343,635,200	\$343,635,200	\$343,635,200	\$343,635,200	\$343,635,200	\$20,000,000

Project listing by requested start date and department priority.									
	Prio	ority	Funding re	quest (thou	sands)				
Page Project	Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
213 19PR0001 Deferred Maintenance	1002	В	\$24,676	\$24,676	\$24,676	\$24,676	\$24,676	\$24,676	
212 22PR0002 Emerald Ash Borer Response	1003	В	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
212 21PR0011 CityWorks Phase One Implementation	1003	В	\$1,200						
220 19PR0002 Implementation of individual park master plans.	1003	В	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	
225 19PR0003 New Greenways	1003	В	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	
233 19PR0004 General park + amenity improvements in new and existing parks	1003	В	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827	
248 19PR0005 Land Acquisition – New parks and greenways	1003	В	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	
251 19PR0006 Community centers – Replacement and expansion	1003	В	\$28,365	\$28,365	\$28,365	\$28,365	\$28,365	\$28,365	
259 19PR0007 New and replacement facilities at revenue producing facilities	1003	В	\$18,189	\$18,189	\$18,189	\$18,189	\$18,189	\$18,189	

21PR0011 CityWorks Phase One Implementation Status										
CityWorks Phase One Implementation										В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,200							\$1,200		
22PR0002 Emerald	Ash Borer Re	sponse							Status	Not started
Part of interdepartmental co	untywide respor	nse to EAB cri	sis.						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$50,000		

General repairs to existing parks and facilities countywide including maintenance backlog.

19PR0001

Resubmitted-In Progress

DEFERRED MAINTENANCE

Concept Map

Aligned with NashvilleNext

Type Asset protection

Guiding Principles





Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Mayor's Priority: Neighborhoods Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding requ	Tax D	istrict GSD			
\$148,060,800	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$24,677	\$24,677	\$24,677	\$24,677	\$24,677	\$24,677
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budg	et each year: \$1	.61,000				

			to operating b							
Sub-projects for 19P	R0001									
19PR0024 Maintenance – Ballfield		ed-In Progres	SS					priority B	Concept Map Efficient government	Aligned with NashvilleNe
Repairs and renovations to		•							Guiding Principles	Lo
Funding request by year (in th		,								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$954,000		
Proposed G.O. Bonds	\$159	\$159	\$159	\$159	\$159	\$159		700.,000		Neighborhoods Environment
Phase	Build/Purchase	Build/Purchase			Build/Purchase					
19PR0013	Resubmitte	d-In Progres	SS				MPC rec	priority B	Concept Map	Aligned with NashvilleNex
Maintenance - Playgrou	ınd repairs						Departmen	t priority 1003	Efficient government	Hig
Ongoing repairs to the 145	playgrounds in	the Metro Par	ks system						Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,489,200		
Proposed G.O. Bonds	\$1,755	\$1,755	\$1,755	\$1,755	\$1,755	\$1,712				Neighborhoods Environment Nashvil
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0014	Resubmitte	d-In Progres	SS				MPC rec	priority B	Concept Map	Aligned with NashvilleNex
Maintenance - Roofing	repairs and rep	placement					Departmen	t priority 1003	Efficient government	Hig
Routine and deferred roofi	ng repairs to 1.2	M square fee	t of buildings i	n the Metro Pa	arks system.				Guiding Principles	Lov
Funding request by year (in th	ousands):									
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,174,200		
Source	F12023			\$1,196	\$1,196	\$1,196				Neighborhoods Nashvi
Source Proposed G.O. Bonds	\$1,196	\$1,196	\$1,196	\$1,190	ΨΞ,ΞΟΟ					

19PR0001 Resu	bmitted-In Prog	gress DEFE	RRED MAI	INTENANCE					Concept Map	Aligned with NashvilleNex
Sub-projects for 19PF	R0001									
19PR0015 Maintenance - Mechanic Repairs and replacement o	cal systems re	•	placement	2M square fee	et of buildings	in the Metro Park	Department	priority B priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext High Low
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,441,200		
Proposed G.O. Bonds	\$1,240	\$1,240	\$1,240	\$1,240	\$1,240	\$1,240			N	leighborhoods
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0016	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Irrigation	n repairs and i	replacement					Department	priority 1003	Efficient government	High
Countywide irrigation system	m repairs and re	eplacement							Guiding Principles	Low
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000		
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795			N	leighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0017	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Court res	surfacing						Department	priority 1003	Efficient government	High
resurfacing and repairs to b	asketball, tenn	is and play co	urts countywid	le					Guiding Principles	Low
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000		
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795			N	leighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0018	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Turf							Department	priority 1003	Efficient government	High
Turf repair on sports fields,	golf courses an	id lawns count	ywide						Guiding Principles	Low
Funding request by year (in the	-	D/0004	5,0005	D/0000	5,0007	EV0000		*4 405 000		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,435,200		leighborhoods Environment
Proposed G.O. Bonds Phase	\$239 Build/Purchase	\$239 Build/Purchase	\$239 Build/Purchase	\$239 Build/Purchase	\$239 Build/Purchase	\$239 Build/Purchase				
19PR0019	Resubmitte	ed-In Progres	S				MPC rec	priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Swimmir	ng pools, spray	grounds					Department	priority 1003	Efficient government	High
Repairs to public pool and s	spraygrounds								Guiding Principles	Low
Funding request by year (in the	ousands):									
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,908,000		
Source										
Source Proposed G.O. Bonds Phase	\$318 Build/Purchase	\$318 Build/Purchase	\$318	\$318 Build/Purchase	\$318 Build/Purchase	\$318 Build/Purchase			P.	leighborhoods Environment Nashville

19PR0001 Result	omitted-In Prog	ress DEFE	RRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNex
Sub-projects for 19PR	0001									
19PR0020 Maintenance - Site furnis General replacement and re	hings, fencin			es, bike racks,	bollards, signa	age		priority B priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext High Low
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,198,200		
Proposed G.O. Bonds	\$200	\$200	\$200	\$200	\$200	\$200				eighborhoods Environment
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0021	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Lighting							Department	priority 1003	Efficient government	High
Repair and replacement of s	site, building an	nd security ligh	iting system-w	ide					Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,869,800		
Proposed G.O. Bonds	\$478	\$478	\$478	\$478	\$478	\$478			N	eighborhoods Environment Nashville
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0012	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Aligned with NashvilleNext
Maintenance - Countywic	le Paving						Department	priority 1003	Efficient government	High
Routine paving park system-	-wide								Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,540,000		
Proposed G.O. Bonds	\$1,590	\$1,590	\$1,590	\$1,590	\$1,590	\$1,590			N	eighborhoods
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0023	Resubmitte	d-In Progres	S					priority B	Concept Map	Aligned with NashvilleNext
Maintenance – Greenway	y bridge and b	boardwalk re	epair				Department	priority 1003	Efficient government	High
Repair and replacement of t	oridges and boa	ardwalks on o	ver 200 miles	of greenways	and trails				Guiding Principles	Medium
Funding request by year (in tho										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,312,200	Accessibility	eighborhoods Environment Nashville
Proposed G.O. Bonds Phase	\$719 Build/Purchase	\$719 Build/Purchase	\$719 Build/Purchase	\$719 Build/Purchase	\$719 Build/Purchase	\$719 Build/Purchase				
22DS0066	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map S	upports existing conditions
Charlotte Park tennis cou									Efficient government	Low
Repair and resurface the ter	-							Council 135 of 178	Guiding Principles	Medium
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000		
Proposed G.O. Bonds	\$600								Accessibility Prosperity N	eighborhoods Education Environment
Phase	Build/Purchase									

19PR0001 Res	ubmitted-In Prog	ress DEFE	RRED MA	INTENANCE					Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0001									
19PR0025 Maintenance - Conting Contingency for inevitable	ency	d-In Progress						priority B priority 1003	Efficient government Guiding Principles	Hig Lo
Funding request by year (in t	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,578,400		
Proposed G.O. Bonds Phase	\$1,596 Build/Purchase	\$1,596 Build/Purchase	\$1,596 Build/Purchase	\$1,596 Build/Purchase	\$1,596 Build/Purchase	\$1,596 Build/Purchase				leighborhoods
19PR0027	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Centennial Sportsplex -	Replace 50M _I	pool bulkhea	ad				Department	priority 1003	Efficient government	Hig
Replace pool bulkhead from	m the 1980s.								Guiding Principles	Hig
Funding request by year (in t	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$712,300		
Proposed G.O. Bonds Phase	\$712 Build/Purchase								Prosperity I	Neighborhoods Environment
19PR0028	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Green Netwo
Harpeth Hills Golf Cour	se Clubhouse D	eck replace	ment				Department	priority 1003	Efficient government	Hig
Replace failing 1960s con	crete deck								Guiding Principles	Lo
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$534,200		
Proposed G.O. Bonds Phase	\$534 Build/Purchase									Neighborhoods Environment
19PR0029	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Green Netwo
Hamilton Creek Marina	repairs						Department	priority 1003	Efficient government	Hig
Repairs and selective repl	acement at docks	s and marina l	building						Guiding Principles	Lo
Funding request by year (in t	housands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$394,300		
Proposed G.O. Bonds Phase	\$394 Build/Purchase								Opportunity	leighborhoods Environment
19PR0030	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Centennial Dog Park re	pairs						Department	priority 1003	Efficient government	Hig
Rebuild dog park									Guiding Principles	Hig
rebuild dog park	housands):									
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000		

19PR0001 Res	submitted-In Prog	gress DEFE	ERRED MA	INTENANCE					Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	PR0001									
19PR0031 Redevelop Cane Ridge Expand Regional maintena	Regional Main	ed-Not Starte tenance Fac						c priority B at priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Hig Lov
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$80,400		
Proposed G.O. Bonds Phase	\$80 Build/Purchase	112024	112023	112020	112021	112020	Total cost	\$80,400		Neighborhoods Environment
19PR0032	Resubmitte	ed-Not Starte	d				MPC re	c priority B	Concept Map	Green Networ
Paint Speed slides at W Paint 15-year-old speed sl	-						Departmen	nt priority 1003	Efficient government Guiding Principles	: Higi Lov
Funding request by year (in th	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$180,000		
Proposed G.O. Bonds Phase	\$180 Build/Purchase								'	Neighborhoods Environment
19PR0034 Fort Negley on-going st Restoration of stonework a	tonework repair	ed-Not Starte r and plannii						c priority B at priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex High
Funding request by year (in th	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$16,248,100		
Proposed G.O. Bonds		44.00 E	\$1,625	\$1,625	\$1,625	\$1,625				Neighborhoods Environment Nashvil
Phase	\$8,124 Build/Purchase	\$1,625 Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
Phase	Build/Purchase Resubmitte	Build/Purchase	Build/Purchase	· /	Build/Purchase	Build/Purchase		c priority B	Concept Map Efficient government	
20PR0005 Deferred Maintenance Long-deferred exterior ma	Resubmitte - Parks HQ his	Build/Purchase ed-Not Starte	Build/Purchase	Build/Purchase	· ·	·			Efficient government Guiding Principles	First Tier Center or Corrido Lov Mediun
20PR0005 Deferred Maintenance Long-deferred exterior ma	Resubmitte - Parks HQ his	Build/Purchase ed-Not Starte	Build/Purchase	Build/Purchase	· ·	·			Efficient government	Lov
20PR0005 Deferred Maintenance Long-deferred exterior ma building conditions.	Resubmitte - Parks HQ his	Build/Purchase ed-Not Starte	Build/Purchase	Build/Purchase	· ·	·			Efficient government Guiding Principles	Lov

19PR0001	Resubmitted-In Prog	ress DEFE	RRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNext
Sub-projects for 1	9PR0001									
22PR0015 Two Rivers Skatepar Deferred maintenance	rk Repairs of skatepark. Publi	ed-Not Starte						priority B priority 1003	Concept Map Efficient government Guiding Principles	Green Network Medium Medium
Funding request by year (Source Proposed G.O. Bonds Phase	in thousands): FY2023 \$637 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$637,200	Accessibility Prosperity N	elghborhoods Nashville
19PR0022 Maintenance - Vand Repair and replacemer	alism repair	ed-Not Starte		m				priority B	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext High Low
Funding request by year (Source Proposed G.O. Bonds	in thousands): FY2023 \$159	FY2024 \$159	FY2025 \$159	FY2026 \$159	FY2027 \$159	FY2028 \$159	Total cost	\$954,000		elghborhoods Environment Nashville
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

19PR0001

Resubmitted-In Progress

DEFERRED MAINTENANCE Concept Map Aligned with NashvilleNext Existing parks - general and deferred maintenance Map of sub-projects for 19PR0001 Map note: 19PR0001 Map reflects specific maintenance projects, but deferred maintenance Major deferred maintenance needs exist countywide needs

Concept Map

Aligned with NashvilleNext

19PR0002

Resubmitted-In Progress

Type Single asset

Guiding Principles













High

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$480,816,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budg	get each year: \$4	-00,000				

Sub-projects for 19P	R0002									
19PR0055	Resubmitte	d-In Progres	SS				MPC rec	priority B	Concept Map	Green Networ
Fort Negley/Greer area	park master p	lanning					Department	priority 1003	Efficient government	Mediun
park and greenway master	r planning for For	t Negley Park	and environs						Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,120,000		
Proposed G.O. Bonds Phase	\$2,120 Plan/Study								Neighborh	oods Environment
19PR0035	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Green Network
Mill Ridge Park Master	Plan Impleme	ntation - Pha	ase Two				Department	priority 1003	Efficient government	Mediun
Phase Two master plan im	plementation							Council 38 of 178	Guiding Principles	Higl
Funding request by year (in th	iousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,000,000		
Proposed G.O. Bonds	\$24,000								Opportunity Prosperity Neighborh	oods Environment
Phase	Build/Purchase						Impact to operating bud	get \$110,000		
19PR0037	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Green Network
Ravenwood Park Maste	er Plan Implem	entation —F	Phase Two				Department	priority 1003	Efficient government	Mediun
Phase Two Master Plan im	plementation								Guiding Principles	Mediun
Funding request by year (in th	iousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,000,000		
	\$24,000								Prosperity Neighborho	oods Environment
Proposed G.O. Bonds							Impact to operating bud	get \$110.000		

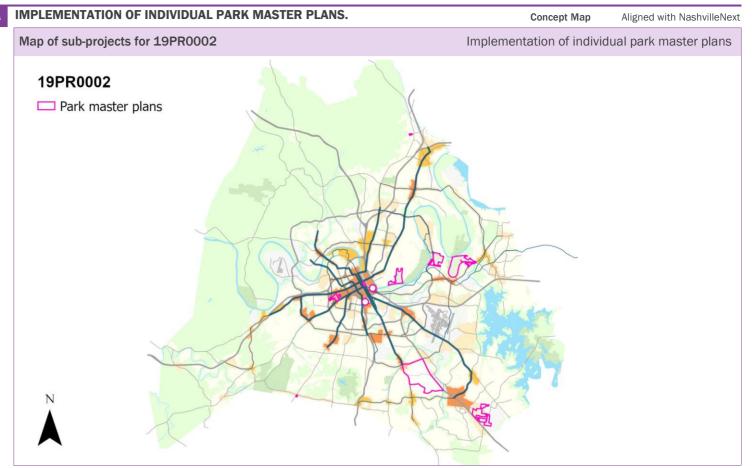
	submitted-In Prog	gress IIVIPL	EMENTATI	ON OF IND	IVIDUAL PA	IRK WASTE	R PLANS.		Concept Map	Aligned with NashvilleNe
Sub-projects for 191	PR0002									
19PR0038 Two Rivers Mansion M Development of a new Ev	laster Plan – Ph	-	lementation	1			MPC rec prio Department prio Coui		Concept Map Efficient government Guiding Principles	Green Network Hig t Mediun
Funding request by year (in	-	FV0004	EVOCOE	FV000C	FV0007	FV0000	Total	¢C 747 400		
Proposed G.O. Bonds	FY2023 \$6,747	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,747,100	Prosperity N	leighborhoods Environment
Phase	Build/Purchase						Impact to operating budget	\$50,000		
19PR0040	Resubmitte	ed-Not Starte	d				MPC rec prio	rity B	Concept Map S	Supports existing condition
Aaittfama Archeologic	cal Park Master	Plan Implen	nentation				Department prior	ority 1003	Efficient government	Mediur
Design and construction	of Phase One						Cour	ncil 69 of 178	Guiding Principles	Mediur
Funding request by year (in	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,500,000		
Proposed G.O. Bonds Phase	\$2,500 Build/Purchase						Impact to operating budget	\$400,000		leighborhoods Environment
19PR0041	Resubmitte	ed-In Progres	S				MPC rec prio	rity B	Concept Map	Green Networ
Shelby Park Master Pl	an Implementa	tion					Department prior	ority 1003	Efficient government	Mediu
Redevelopment per mast									Guiding Principles	Mediur
rredevelopment per mast	ter plan									
Funding request by year (in t	·								Q (a)	
	·	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000		
Funding request by year (in	thousands):	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost Impact to operating budget	\$6,000,000 \$110,000		leighborhoods Environment
Funding request by year (in a Source Proposed G.O. Bonds Phase	thousands): FY2023 \$6,000 Build/Purchase	FY2024 ed-Not Starte		FY2026	FY2027	FY2028		\$110,000	Opportunity In	leighborhoods Environment
Funding request by year (in a Source Proposed G.O. Bonds	thousands): FY2023 \$6,000 Build/Purchase Resubmitte	ed-Not Starte		FY2026	FY2027	FY2028	Impact to operating budget	\$110,000	Opportunity In	First Tier Center or Corrido
Funding request by year (in a Source Proposed G.O. Bonds Phase	thousands): FY2023 \$6,000 Build/Purchase Resubmitteer Plan Implement	ed-Not Starte		FY2026	FY2027	FY2028	Impact to operating budget MPC rec prio	\$110,000	Opportunity Concept Map	First Tier Center or Corrido
Funding request by year (in a Source Proposed G.O. Bonds Phase 19PR0033 Centennial Park Master Formula Pa	thousands): FY2023 \$6,000 Build/Purchase Resubmitteer Plan Implementation	ed-Not Starte		FY2026	FY2027	FY2028	Impact to operating budget MPC rec prio	\$110,000	Concept Map Efficient government	First Tier Center or Corrido
Funding request by year (in a Source Proposed G.O. Bonds Phase 19PR0033 Centennial Park Maste	thousands): FY2023 \$6,000 Build/Purchase Resubmitteer Plan Implementation	ed-Not Starte		FY2026	FY2027	FY2028	Impact to operating budget MPC rec prio	\$110,000	Concept Map Efficient government	First Tier Center or Corrido
Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0033 Centennial Park Master Funding request by year (in the Source Punding request by year (in the Source	thousands): FY2023 \$6,000 Build/Purchase Resubmitteer Plan Implementation Plan Implementation thousands):	ed-Not Starte entation on	d				Impact to operating budget MPC rec prio Department prio	\$110,000 rity B prity 1003	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor Hig
Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0033 Centennial Park Master Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase Phase Phase Phase Proposed G.O. Bonds Phase	thousands): FY2023 \$6,000 Build/Purchase Resubmitte er Plan Implementation thousands): FY2023	ed-Not Starte entation on FY2024	d FY2025	FY2026	FY2027	FY2028	Impact to operating budget MPC rec prio Department prio Total cost	\$110,000 rity B prity 1003	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor Lov Hig
Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0033 Centennial Park Master Funding request by year (in the Source Proposed G.O. Bonds	thousands): FY2023 \$6,000 Build/Purchase Resubmitteer Plan Implementation thousands): FY2023 \$6,000 Build/Purchase	ed-Not Starte entation on FY2024 \$6,000	FY2025 \$6,000 Build/Purchase	FY2026 \$6,000	FY2027 \$6,000	FY2028 \$6,000	Impact to operating budget MPC rec prio Department prio Total cost	\$110,000 rity B prity 1003 \$36,000,000 \$225,000	Concept Map Efficient government Guiding Principles Prosperity N	First Tier Center or Corridor Lot Hig Fighborhoods Environment Nashvi
Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0033 Centennial Park Master Funding request by year (in the Source Proposed G.O. Bonds Phase	thousands): FY2023 \$6,000 Build/Purchase Resubmitteer Plan Implementation thousands): FY2023 \$6,000 Build/Purchase Resubmittee	ed-Not Starte entation on FY2024 \$6,000 Build/Purchase	FY2025 \$6,000 Build/Purchase	FY2026 \$6,000	FY2027 \$6,000	FY2028 \$6,000	Impact to operating budget MPC rec prio Department prio Total cost Impact to operating budget	\$110,000 Trity B Trity 1003 \$36,000,000 \$225,000	Concept Map Efficient government Guiding Principles Prosperity N	First Tier Center or Corridor Low Hig Environment Nashvi First Tier Center or Corridor Environment Nashvi First Tier Center or Corridor
Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0033 Centennial Park Master Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0054	thousands): FY2023 \$6,000 Build/Purchase Resubmitteer Plan Implementation Plan Implementation thousands): FY2023 \$6,000 Build/Purchase Resubmitteene Construction	ed-Not Starte entation on FY2024 \$6,000 Build/Purchase	FY2025 \$6,000 Build/Purchase	FY2026 \$6,000	FY2027 \$6,000	FY2028 \$6,000	Impact to operating budget MPC rec prio Department prio Total cost Impact to operating budget MPC rec prio	\$110,000 Trity B Trity 1003 \$36,000,000 \$225,000	Concept Map Efficient government Guiding Principles Prosperity N	First Tier Center or Corridor Lot Hig First Tier Center or Corridor Lot Hig First Tier Center or Corridor First Tier Center or Corridor Environment Nashvi
Funding request by year (in the Source of Source of Source of Proposed G.O. Bonds of Phase of Source of So	thousands): FY2023 \$6,000 Build/Purchase Resubmitteer Plan Implementation Plan Implementation thousands): FY2023 \$6,000 Build/Purchase Resubmitteer Construction projected thousands):	ed-Not Starte entation on FY2024 \$6,000 Build/Purchase ed-Not Starte	FY2025 \$6,000 Build/Purchase	FY2026 \$6,000 Build/Purchase	FY2027 \$6,000 Build/Purchase	FY2028 \$6,000 Build/Purchase	Impact to operating budget MPC rec prio Department prio Total cost Impact to operating budget MPC rec prio Department prio	\$110,000 rity B ority 1003 \$36,000,000 \$225,000 rity B ority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	First Tier Center or Corridor Highborhoods First Tier Center or Corridor Highborhoods First Tier Center or Corridor Environment Nashv
Funding request by year (in the Source of Source of Source of Proposed G.O. Bonds of Phase of Source of So	thousands): FY2023 \$6,000 Build/Purchase Resubmitte er Plan Implementation thousands): FY2023 \$6,000 Build/Purchase Resubmitte one Construction projected	ed-Not Starte entation on FY2024 \$6,000 Build/Purchase	FY2025 \$6,000 Build/Purchase	FY2026 \$6,000	FY2027 \$6,000	FY2028 \$6,000	Impact to operating budget MPC rec prio Department prio Total cost Impact to operating budget MPC rec prio	\$110,000 Trity B Trity 1003 \$36,000,000 \$225,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	First Tier Center or Corridor Lov Hig First Tier Center or Corridor Lov Hig First Tier Center or Corridor Environment Nashvi First Tier Center or Corridor Highborhoods

19PR0002	Resubmitted-In Prog	ress IMPL							Concept Map	
Sub-projects fo	r 19PR0002									
23PR0004 East Bank parks Additional planning	New and design for Riverfror	nt and East Ba	nk parks				MPC rec pr Department pr		Concept Map Efficient governmen Guiding Principles	First Tier Center or Corrido t Lov Hig
Funding request by ye	_		parito							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000		
Proposed G.O. Bond Phase	ds \$6,000 All stages								Accessibility Prosperity	Neighborhoods
20PR0003	Resubmitte	d-Not Starte	d				MPC rec pr	ority B	Concept Map	Green Networ
Smith Property pa	ark and greenway						Department pr	iority 1003	Efficient governmen	t Mediu n
Design and constru	ction								Guiding Principles	Hig
Funding request by ye	ar (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,194,000		
Proposed G.O. Bond	ds \$4,194								Prosperity	Neighborhoods Environment
	Build/Purchase						Impact to operating budget	\$75,000		
Phase										
21PR0006	Resubmitte	d-Not Started	d				MPC rec pr	ority B	Concept Map	First Tier Center or Corrido
21PR0006	Resubmitte enon Entrance buildir						MPC rec pr Department pr	•	Concept Map Efficient governmen	
21PR0006 Centennial Partho	enon Entrance buildir						·	•		
21PR0006 Centennial Partho	enon Entrance buildir ar (in thousands):	ng replacem	ent	FY2026	FY2027	FV2028	Department pr	iority 1003	Efficient governmen	t Lov
21PR0006 Centennial Partho Funding request by ye Source	enon Entrance buildii ar (in thousands): FY2023			FY2026	FY2027	FY2028	·	•	Efficient governmen	t Lov
21PR0006 Centennial Partho Funding request by ye Source	enon Entrance buildii ar (in thousands): FY2023	ng replacem	ent	FY2026	FY2027	FY2028	Department pr	iority 1003	Efficient governmen Guiding Principles	t Lov
21PR0006 Centennial Partho Funding request by ye Source Proposed G.O. Bono Phase	enon Entrance building ar (in thousands): FY2023 ds \$10,104 Build/Purchase	replacemo	ent FY2025	FY2026	FY2027	FY2028	Department pr	\$10,104,000	Efficient governmen Guiding Principles	t Lov Hig
21PR0006 Centennial Partho Funding request by ye Source Proposed G.O. Bono Phase 22PR0011	enon Entrance building ar (in thousands): FY2023 ds \$10,104 Build/Purchase Resubmitte	FY2024 d-Not Started	FY2025	FY2026	FY2027	FY2028	Department pr	\$10,104,000 ority A	Efficient governmen Guiding Principles Prosperity	t Lov High Neighborhoods Environment
21PR0006 Centennial Partho Funding request by ye Source Proposed G.O. Bond Phase 22PR0011 Riverfront Park P	enon Entrance building ar (in thousands): FY2023 ds \$10,104 Build/Purchase	FY2024 d-Not Started Construction	FY2025				Total cost MPC rec pr	\$10,104,000 ority A	Efficient governmen Guiding Principles Prosperity Concept Map	t Lov High Neighborhoods Environment
21PR0006 Centennial Partho Funding request by ye Source Proposed G.O. Bono Phase 22PR0011 Riverfront Park P Open Space and Pa	enon Entrance building ar (in thousands): FY2023 ds \$10,104 Build/Purchase Resubmitte Planning, Design, and ark Improvements Along	FY2024 d-Not Started Construction	FY2025				Total cost MPC rec pr	\$10,104,000 ority A	Efficient governmen Guiding Principles Prosperity Concept Map Efficient governmen	t Lov High Neighborhoods Environment First Tier Center or Corridor t High
21PR0006 Centennial Partho Funding request by ye Source Proposed G.O. Bond Phase 22PR0011 Riverfront Park P	enon Entrance building ar (in thousands): FY2023 ds \$10,104 Build/Purchase Resubmitte Planning, Design, and ark Improvements Along	FY2024 d-Not Started Construction	FY2025				Total cost MPC rec pr	\$10,104,000 ority A	Efficient governmen Guiding Principles Prosperity Concept Map Efficient governmen	t Lov High Neighborhoods Environment First Tier Center or Corridor t High
21PR0006 Centennial Partho Funding request by ye Source Proposed G.O. Bond Phase 22PR0011 Riverfront Park P Open Space and Pa Funding request by ye Source	enon Entrance building ar (in thousands): FY2023 ds \$10,104 Build/Purchase Resubmitte Planning, Design, and ark Improvements Along ar (in thousands): FY2023	FY2024 d-Not Started Construction Second Avenue	ent FY2025 d 1 ue North, First	: Avenue North	n, and Riverfro	nt Park	Total cost MPC rec pr Department pr	\$10,104,000 ority A iority 1002	Efficient governmen Guiding Principles Prosperity Concept Map Efficient governmen	t Lov Highorhoods First Tier Center or Corridor t High
21PR0006 Centennial Partho Funding request by ye Source Proposed G.O. Bond Phase 22PR0011 Riverfront Park P Open Space and Pa Funding request by ye Source	enon Entrance building ar (in thousands): FY2023 ds \$10,104 Build/Purchase Resubmitte Planning, Design, and ark Improvements Along ar (in thousands): FY2023	FY2024 d-Not Started Construction Second Avenu	FY2025 d n ue North, First FY2025	: Avenue North	n, and Riverfro	nt Park	Total cost MPC rec pr Department pr	\$10,104,000 ority A iority 1002	Concept Map Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles	t Lov Highorhoods First Tier Center or Corridor t High
21PR0006 Centennial Partho Funding request by ye Source Proposed G.O. Bono Phase 22PR0011 Riverfront Park P Open Space and Pa Funding request by ye Source Proposed G.O. Bono Phase	enon Entrance building ar (in thousands): FY2023 ds \$10,104 Build/Purchase Resubmitte Planning, Design, and ark Improvements Along arr (in thousands): FY2023 ds \$2,000	ry2024 d-Not Started Construction Second Avenu	FY2025 dd 1 ue North, First FY2025 \$46,000	FY2026 \$46,000	n, and Riverfro	nt Park	Total cost MPC rec pr Department pr	ority A iority 1002 \$152,000,000 \$2,140,400	Concept Map Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles	t Lov Highorhoods First Tier Center or Corridor t High
21PR0006 Centennial Parthe Funding request by ye Source Proposed G.O. Bond Phase 22PR0011 Riverfront Park P Open Space and Pa Funding request by ye Source Proposed G.O. Bond Phase 23PR0002	enon Entrance building ar (in thousands): FY2023 ds \$10,104 Build/Purchase Resubmitte Planning, Design, and ark Improvements Along that (in thousands): FY2023 ds \$2,000 All stages	replacement of FY2024 d-Not Started Construction Second Avenuation Second Avenuation FY2024 \$58,000 All stages	FY2025 dd 1 ue North, First FY2025 \$46,000	FY2026 \$46,000	n, and Riverfro	nt Park	Total cost MPC rec pr Department pr Total cost Impact to operating budget	ority A iority 1002 \$152,000,000 \$2,140,400	Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles Accessibility Prosperity	t Lov High Nelghborhoods Environment First Tier Center or Corridor t High High Nelghborhoods Environment Nashvii
21PR0006 Centennial Parther Funding request by yesource Proposed G.O. Bond Phase 22PR0011 Riverfront Park P Open Space and Pa Funding request by yesource Proposed G.O. Bond Phase 23PR0002 Fort Negley Master	enon Entrance building ar (in thousands): FY2023 ds \$10,104 Build/Purchase Resubmitte Planning, Design, and ark Improvements Along ar (in thousands): FY2023 ds \$2,000 All stages New	replacement of FY2024 d-Not Started Construction Second Avenuation Second Avenuation Second Avenuation All stages Design	FY2025 dd 1 ue North, First FY2025 \$46,000	FY2026 \$46,000	n, and Riverfro	nt Park	Total cost MPC rec pr Department pr Total cost Impact to operating budget	ority A iority 1002 \$152,000,000 \$2,140,400	Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles Accessibility Prosperity Concept Map	t Lov High Nelghborhoods Environment First Tier Center or Corridor t High High Nelghborhoods Environment Nashvii
21PR0006 Centennial Parthe Funding request by ye Source Proposed G.O. Bond Phase 22PR0011 Riverfront Park P Open Space and Pa Funding request by ye Source Proposed G.O. Bond Phase 23PR0002 Fort Negley Master	enon Entrance building ar (in thousands): FY2023 ds \$10,104 Build/Purchase Resubmitte Planning, Design, and ark Improvements Along ar (in thousands): FY2023 ds \$2,000 All stages New er Plan - Phase One I	replacement of FY2024 d-Not Started Construction Second Avenuation Second Avenuation Second Avenuation All stages Design	FY2025 dd 1 ue North, First FY2025 \$46,000	FY2026 \$46,000	n, and Riverfro	nt Park	Total cost MPC rec pr Department pr Total cost Impact to operating budget	ority A iority 1002 \$152,000,000 \$2,140,400	Concept Map Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles Accessibility Prosperity Concept Map Efficient governmen	t Lov High Neighborhoods Environment First Tier Center or Corridor t High Neighborhoods Environment Nashvil Green Networ t High
21PR0006 Centennial Partho Funding request by ye Source Proposed G.O. Bond Phase 22PR0011 Riverfront Park P Open Space and Pa Funding request by ye Source Proposed G.O. Bond Phase 23PR0002 Fort Negley Maste Design services for	enon Entrance building ar (in thousands): FY2023 ds \$10,104 Build/Purchase Resubmitte Planning, Design, and ark Improvements Along ar (in thousands): FY2023 ds \$2,000 All stages New er Plan - Phase One I	replacement of FY2024 d-Not Started Construction Second Avenuation Second Avenuation Second Avenuation All stages Design	FY2025 dd 1 ue North, First FY2025 \$46,000	FY2026 \$46,000	n, and Riverfro	nt Park	Total cost MPC rec pr Department pr Total cost Impact to operating budget	ority A iority 1002 \$152,000,000 \$2,140,400	Concept Map Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles Accessibility Prosperity Concept Map Efficient governmen	t Lov High Neighborhoods Environment First Tier Center or Corridor t High Neighborhoods Environment Nashvil Green Networ t High

19PR0002 Resi	ubmitted-In Prog	ress IMPL	EMENTATI	ON OF IND	VIDUAL PA	RK MASTER	PLANS.		Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0002									
21DS0011	Resubmitte		t					c priority B		Supports existing condition
Rachel's Garden Playgr This is an all-accessible play			lities. Plans a	re available fro	om CM Young.		Departmen	t priority 1003	Efficient governmer Guiding Principles	nt Lo Hig
Funding request by year (in th					3					
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000		
Proposed G.O. Bonds Phase	\$600 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Education Environment
19PR0042	Resubmitte	d-Not Started	t				MPC red	c priority B	Concept Map	Green Networ
Riverfront Master Plan	- Phase 4, Cay	ce Landing					Departmen	t priority 1003	Efficient governmer	nt Medi ui
Planning for Cayce Landing	g boat ramps, blu	eway							Guiding Principles	Hig
Funding request by year (in th	nousands):								A E	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$712,300		
Proposed G.O. Bonds Phase	\$712 Build/Purchase								Opportunity Prosperit	y Neighborhoods Environment
21DS0153	Resubmitte	d-In Progress	S				MPC rec	c priority B	Concept Map	Supports existing condition
District 30 Park							Departmen	t priority 1003	Efficient governmer	nt Lo
District 30 Park									Guiding Principles	Hig
Funding request by year (in th	nousands):								80 🖨 🖨	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,000,000		
Proposed G.O. Bonds Phase		\$20,000 Build/Purchase							Upportunity Accessibility Prosperit	y Neighborhoods Education Environment

19PR0002

Resubmitted-In Progress



19PR0003 Resubmitted-In Progress

NEW GREENWAYS

Concept Map

Council Districts: 15, 17,

21, 24, 25, 26, 27, 35

Aligned with NashvilleNext

Type Single asset

Guiding Principles High







Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria	ligh
Board/Commission support, Condition, Plann	ning
context, Project need, Regional collaboration	,
Resource leveraging	

Development of new greenway segments per Plan to Play Mayor's Priority: Transportation Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD												
\$302,400,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028						
Proposed G.O. Bonds	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400						
Phase	All stages											
Cost to operating budget each year: \$60,000												

			to operating a	udget each ye						
Sub-projects for 19P	R0003									
22PR0007 East Bank Greenway - S Planning and construction	Resubmitte		ed				MPC rec prio Department prio	•	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corrido t Low Hig
Funding request by year (in th Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$11,700,000		
Proposed G.O. Bonds Phase	\$11,700 Build/Purchase						Impact to operating budget	\$15,600	Opportunity Prosperity	Neighborhoods Environment
19PR0044 Harpeth River Greenwa	Resubmitte y - Frist Segme		ed				MPC rec prio Department prio	,	Concept Map Efficient governmen Guiding Principles	Green Networl t Mediun Higi
Funding request by year (in th Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,778,000		Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$2,778 Plan/Study						Impact to operating budget	\$18,000	Accessibility Prosperty	Neignbornoods Education Environment
19PR0045 Harpeth River Greenwa	Resubmitte y – HYSA to HV						MPC rec prio Department prio	,	Concept Map Efficient governmen Guiding Principles	Green Networl t Mediun Higl
Funding request by year (in th	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,980,000		
Proposed G.O. Bonds Phase	\$1,980 Build/Purchase						Impact to operating budget	\$8,000	Accessibility Prosperity	Neighborhoods Education Environment

19PR0003 Resu	ubmitted-In Prog	ress NEW	GREENWA	YS					Concept Map	Aligned with NashvilleNex
Sub-projects for 19P	R0003									
19PR0046 Cumberland River Gree Planning and construction	Resubmitte nway - Boyd Pa			s segment			MPC rec prio Department pric	-	Concept Map L Efficient government Guiding Principles	ower tier Center or Corridor : Medium High
Funding request by year (in th	-									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,000,000	Opportunity Accessibility Prosperity	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$12,000 Build/Purchase						Impact to operating budget	\$24,000		
19PR0047	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Aligned with NashvilleNext
Stones River Greenway	- Music City Sta	ar Connecto	r				Department price	rity 1003	Efficient government	Medium
Planning for inland connec	tor for important	transportatio	n linkage						Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$240,000		
Proposed G.O. Bonds Phase	\$240 Plan/Study						Impact to operating budget	\$30,000	Accessibility Prosperity I	Neighborhoods Education Environment
19PR0048	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Green Network
Seven Mile Creek Greer	nway – Ellington	n Ag to Edm	ondson Libra	ary segment			Department price	rity 1003	Efficient government	Medium
Development of trail linkage	(e								Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,693,900		
Proposed G.O. Bonds Phase	\$2,694 Build/Purchase						Impact to operating budget	\$12,000	Accessibility Prosperity I	Neighborhoods Education Environment
19PR0049	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	First Tier Center or Corridor
Richland Creek Greenw							Department pric	-	Efficient government	Medium
Planning for trail linkage							Cour	ncil 175 of 178	Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,176,600		
Proposed G.O. Bonds Phase	\$1,177 Plan/Build						Impact to operating budget	\$6,000	Accessibility Prosperity I	Neighborhoods Education Environment
19PR0051 440 Greenway	Resubmitte	d-Not Starte	ed				MPC rec prio	•	Concept Map S	Supports existing conditions Medium
All phases to completion									Guiding Principles	High
Funding request by year (in th	ousands):									
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$57,600,000		
Source									Accessibility Prosperity	Neighborhoods Education Environment
Proposed G.O. Bonds	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600			Accessionity Prosperity	

NEW GREENWAYS 19PR0003 Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0003 20PR0001 Resubmitted-In Progress MPC rec priority B Concept Map First Tier Center or Corridor Greenway - Charlotte Corridor Rail with Trail Department priority 1003 Efficient government High **Guiding Principles** High 4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$30,000,000 Proposed G.O. Bonds \$30,000 Phase Plan/Study Impact to operating budget \$35,000 20PR0002 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Gulch Greenway - Frankie Pierce Park to Bicentennial Mall Department priority 1003 Efficient government High **Guiding Principles** High Design and construction Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$3.000.000 Proposed G.O. Bonds \$3,000 Phase Build/Purchase Impact to operating budget \$6,000 22PR0003 MPC rec priority B Concept Map Resubmitted-Not Started First Tier Center or Corridor Department priority 1003 Low Gulch Greenway - Broadway Bridge to Division St Segment Efficient government Design and construction. **Guiding Principles** High Funding request by year (in thousands): FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 \$3,000,000 Source Total cost Opportunity Accessibility Prosperity Neighborhoods Environment Proposed G.O. Bonds \$3,000 Phase All stages \$6,000 Impact to operating budget 22PR0004 MPC rec priority A Concept Map First Tier Center or Corridor Resubmitted-Not Started Browns Creek Greenway - 440 to Cumberland River Department priority 1003 Efficient government Medium **Guiding Principles** High Planning and Construction Council 3 of 178 Funding request by year (in thousands): FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$28,080,000 Source Proposed G.O. Bonds \$28,080 Phase All stages Impact to operating budget \$30,030

19PR0003 Res	submitted-In Prog	ress NEW	GREENWA	YS					Concept Map	Aligned with NashvilleNex
Sub-projects for 19F	PR0003									
19PR0043 Cumberland River Gree	Resubmitte	_					MPC rec prio Department prio	-	Concept Map Efficient governmen	Lower tier Center or Corridor t Medium
Trail link from Cumberland								,	Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$712,300		
Proposed G.O. Bonds	\$712								Accessibility Prosperity	Neighborhoods Education Environment
Phase	Build/Purchase						Impact to operating budget	\$12,000		
22PR0006	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	First Tier Center or Corridor
Cumberland River Gree	enway - Rolling I	Mill Hill to V	Vharf Park to	Browns Cre	ek		Department prio	rity 1003	Efficient governmen	
Planning and construction	1						Cour	ncil 83 of 178	Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,500,000	Accessibility	Neighborhoods Environment
Proposed G.O. Bonds	\$10,500								Accessionity	neighborhoods Livitolinient
Phase	All stages						Impact to operating budget	\$10,530		
23PR0003	New						MPC rec prio	rity B	Concept Map	First Tier Center or Corridor
East Bank greenways							Department prio	rity 1003	Efficient governmen	t Low
Planning for greenway sys	tem to and within	the East Bar	nk						Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000		
Proposed G.O. Bonds Phase	\$2,000 Plan/Study								Accessibility Prosperity	Neighborhoods
22PR0008	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	First Tier Center or Corridor
Cumberland River Gree	enway – Taylor S	Street Conn	ector				Department prio	rity 1003	Efficient governmen	t Low
Planning and construction	1								Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,734,000	Accessibility Prosperity	Neighborhoods Environment
Proposed G.O. Bonds Phase	\$1,734 Build/Purchase						Impact to operating budget	\$6,000	noodamity i tooponi	
22PR0009	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Lower tier Center or Corridor
Cumberland River Gree	enway - Penning	gton Bend M	laster Plan				Department prio	rity 1003	Efficient governmen	t Low
Detailed planning							Cour	ncil 124 of 178	Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000		
									Accessibility Prosperity	Neighborhoods Environment
Proposed G.O. Bonds	\$300									

NEW GREENWAYS 19PR0003 Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0003 22PR0010 Resubmitted-Not Started MPC rec priority B Efficient government Department priority 1003 **Greenway Policy and Standards Update** Low **Guiding Principles** Medium Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$240,000 \$240 Proposed G.O. Bonds Phase Plan/Study 22PR0014 Resubmitted-Not Started MPC rec priority B Concept Map Green Network Cumberland River Greenway - Ravenwood to Binns Department priority 1003 Efficient government Low **Guiding Principles** Medium Design Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$420,000 Environment Proposed G.O. Bonds \$420 Phase Plan/Study Impact to operating budget \$12,000 MPC rec priority A 23DS0008 New Concept Map Green Network Department priority 1003 Efficient government Pedestrian Bridge (Peeler Park to Stones River Greenway) Low Pedestrian Bridge from Peeler Park to Stones River Bend Greenway **Guiding Principles** Medium Council 1 of 178 Funding request by year (in thousands): FY2023 FY2024 FY2025 FY2026 FY2028 \$27,500,000 Source FY2027 Total cost Accessibility Neighborhoods Environment Proposed G.O. Bonds \$2.500 \$25,000 Phase Plan/Study Build/Purchase 23DS0019 MPC rec priority B Concept Map Green Network New Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive Department priority 1003 Efficient government Medium **Guiding Principles** Low The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the Council 41 of 178 traffic light at Oakley and Edmondson. This extension would allow for an additional access point for the residents of Oakley Drive and McMurray Drive and area residents. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$825,000 \$75 Proposed G.O. Bonds \$750 Phase

NEW GREENWAYS 19PR0003 Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0003 23DS0020 MPC rec priority B Concept Map Green Network Install amenities along the Whitfield Park/Sevenmile Creek Greenway Department priority 1003 Efficient government Medium **Guiding Principles** Low As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to Council 40 of 178 provide excercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the Funding request by year (in thousands): Noighborhoods Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$75,000 Proposed G.O. Bonds \$75 Phase MPC rec priority B 19DS0050 Concept Map Green Network Resubmitted-Not Started Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek. Department priority 1003 Efficient government Medium **Guiding Principles** Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek. Council 128 of 178 High Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 \$120,000 Total cost Opportunity Accessibility Neighborhoods Education Environment Proposed G.O. Bonds \$120 Phase Plan/Study MPC rec priority B Concept Map Green Network 19DS0078 Resubmitted-Not Started Department priority 1003 Greenway Between Crooked Branch Park and Stones River Greenway Efficient government Medium **Guiding Principles** Medium Greenway Completion Between Crooked Branch Park With Stones River Greenway Council **78** of 178 Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$30,000 Accessibility Neighborhoods Education Environment Proposed G.O. Bonds \$30 Phase Plan/Study 19DS0155 Resubmitted-Not Started MPC rec priority B Concept Map Green Network Department priority 1003 Medium Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike Efficient government High Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike **Guiding Principles** Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$2.957.000 Proposed G.O. Bonds \$2.957 Phase Build/Purchase

19PR0003 Res	submitted-In Prog	ress NEW	GREENWA	YS					Concept Map	Aligned with NashvilleNex
Sub-projects for 19P	R0003									
22DS0018 Browns Creek Greenwa Trail development along L	ay - Phase Three	d-Not Started e developme						rec priority B ent priority 1003	Concept Map Efficient government Guiding Principles	Green Network High High
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,760,000	Opportunity Accessibility Prosperity No	ighborhoods Environment
Proposed G.O. Bonds Phase	\$360 Build/Purchase	\$2,400 Build/Purchase							opportunity recessionity recipients its	Elitionicit
22DS0062 Harpeth River Greenwa Planning for trail on prope	ay - Temple Roa	•	d					rec priority B ent priority 1003	Concept Map Efficient government Guiding Principles	Green Network Low High
Funding request by year (in the Source Proposed G.O. Bonds	FY2023 \$240	FY2024 \$1,800	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,040,000	Opportunity Accessibility Prosperity No	ighborhoods Environment
22PR0005 Downtown Greenway - Planning and construction	Fort Negley to I	d-Not Started						rec priority B ent priority 1003 Council 81 of 178	Concept Map F Efficient government Guiding Principles	irst Tier Center or Corridor Low High
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,600,000		
Proposed G.O. Bonds Phase	\$18,600 Build/Purchase						Impact to operating b	udget \$21,060	Accessibility Prosperity Ne	ighborhoods Environment

19PR0003

Resubmitted-In Progress

NEW GREENWAYS Concept Map Aligned with NashvilleNext Map of sub-projects for 19PR0003 New Greenways Map note: Map identifies the priority greenways program from Plan to 19PR0003 Play. Acquisition and construction of specific segments will depend on Existing greenways land availability, readiness, and funding levels. Priority greenway --- Long-term greenway Routes to be determined

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS Projects include new and renovated amenities in new and existing parks per Plan to Play.

Concept Map

Aligned with NashvilleNext

Type Single asset

Guiding Principles High

context, Project need, Resource leveraging











Capital group

Dept priority

Opportunity Accessibility Prosperity Neighborhoods	Environment Nashville
Efficient government criteria	High
Board/Commission support, Condit	ion, Planning

Total request:	Funding requ	est by year (in th	ousands):
\$286,963,200	FY2023	FY2024	FY2025
Proposed G.O. Bonds	\$47,827	\$47,827	\$47,827

Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023

Tax District GSD FY2028 FY2026 FY2027 \$47,827 \$47,827 \$47,827 Phase All stages All stages All stages All stages All stages All stages

		Cost	to operating b	udget each ye	ar: \$250,000				
Sub-projects for 19P	R0004								
23DS0097	New						MPC rec priority B	Concept Map	First Tier Center or Corridor
Park Plaza to West pav	ed trail						Department priority 1003	Efficient government	Low
Sidewalk/Paved Trail path	along the West	side of Center	nnial Park with	sidewalk conr	nectivity from	Park Plaza to We	est End	Guiding Principles	High
Funding request by year (in th	nousands):							Q C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
							Estimate not yet developed	Opportunity Accessibility Prosperity	Neighborhoods Education Environment Nashville
Phase									
19 DS 0160	Resubmitte	ed-Not Starte	ed				MPC rec priority B	Concept Map L	ower tier Center or Corridor
Park And Walking Trails	s For Towne Pa	ark Estates					Department priority 1003	Efficient government	Low
Park And Walking Trails Fo	or Towne Park Es	tates						Guiding Principles	High
Funding request by year (in th	nousands):							A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
							Estimate not yet developed	Opportunity	Neighborhoods Environment
Phase									
19PR0076	Resubmitte	ed-Not Starte	ed				MPC rec priority B	Concept Map	Aligned with NashvilleNext
Develop new pump trac	ck (dirt)						Department priority 1003	Efficient government	Medium
Conding servers booses (in th	annanda).							Guiding Principles	Low
Funding request by year (in th Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$240,000		
	\$240	112024	112023	112020	112021	112020	10101 0051 \$240,000		
Proposed G.O. Bonds	\$240 All stages								Neighborhoods Environment
	, caagoo								

19PR0004 F	Resubmitted-In Prog	gress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS IN N	EW AND EXIST	ING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 1	9PR0004									
19PR0070 Develop new ballfiel		ed-Not Starte	ed					C rec priority B ment priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Medium Lov
Funding request by year (i									Guiding Finiciples	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,696,200		
Proposed G.O. Bonds	\$4,783	\$4,783	\$4,783	\$4,783	\$4,783	\$4,783			N	eighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0071	Resubmitte	ed-Not Starte	ed				MPC	C rec priority B	Concept Map	Aligned with NashvilleNex
Develop new regiona	al skateparks						Departi	ment priority 1003	Efficient government	Mediur
Funding request by year (i	in thousands):								Guiding Principles	Lov
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,724,000		
Proposed G.O. Bonds	\$954	\$954	\$954	\$954	\$954	\$954				eighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0072	Resubmitte	ed-Not Starte	ed				MPC	C rec priority B	Concept Map	Aligned with NashvilleNex
Develop new skate s							Departi	ment priority 1003	Efficient government	Mediur
									Guiding Principles	Lov
Funding request by year (i Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,273,800		
Proposed G.O. Bonds	\$712	\$712	\$712	\$712	\$712	\$712	Total cost	Ψ4,213,600		
Phase	All stages	All stages	All stages	All stages	All stages	All stages			N	elghborhoods Environment
19PR0073	Pesuhmitte	ed-Not Starte	ad.				MPO	C rec priority B	Concept Map	Aligned with NashvilleNex
Develop new sand vo			, a					ment priority 1003	Efficient government	Mediun
	-	,							Guiding Principles	Mediun
Funding request by year (i		EV2024	FV202F	EVOCAC	EV2027	EVACAB	Total cost	¢02.000		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$93,600		
Proposed G.O. Bonds Phase	\$16 All stages	\$16 All stages	\$16 All stages	\$16 All stages	\$16 All stages	\$16 All stages			N	eighborhoods Environment
04700000	December 211	- I N - I OI I -	.1				MD	Duna nuiauitu D	Consent Man	Cropp Notwork
21DS0006		ed-Not Starte	eu					C rec priority B ment priority 1003	Concept Map Efficient government	Green Networ Lo v
Cornelia Fort Playgro Put sunshades over ne							Бераги	Council 143 of 178	Guiding Principles	Mediur
Funding request by year (i								00dHoll 240 01 170		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$90,000		
									Accessibility N	eighborhoods Education Environment
Proposed G.O. Bonds	\$90									

19PR0004	Resubmitted-In Progre	ss GENE	RAL PARK	+ AMENIT	Y IMPROVE	MENTS IN	NEW AND EXISTING PA	RKS	Concept Map	Aligned with NashvilleNe
Sub-projects for	r 19PR0004									
	Resubmitted- golf courses countywi		d				MPC rec prior Department prio	•	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNex t Mediun Lov
Funding request by year Source	ar (in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$93,600		
Proposed G.O. Bono		\$16 All stages	10001	400,000		Neighborhoods Environment				
19PR0077	Resubmitted-	Not Starte	d				MPC rec prior	rity B	Concept Map	Aligned with NashvilleNex
Develop new pum	np track (asphalt)						Department prio	rity 1003	Efficient governmen	
Funding request by ye	ar (in thousands):								Guiding Principles	Low
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,424,600		
Proposed G.O. Bono	ds \$1,425 All stages									Neighborhoods Environment
19PR0103	Resubmitted-	Not Starte	d				MPC rec prior	rity B	Concept Map	Green Network
Wave Country – A	add new features and r	enovate					Department prio	rity 1003	Efficient governmen	
Funding request by ye	ar (in thousands):								Guiding Principles	Lov
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,323,600		
Proposed G.O. Bono	ds \$7,324 Build/Purchase						Impact to operating budget	\$105,000		Neighborhoods Environment
19PR0110	Resubmitted-	Not Starte	d				MPC rec prior	rity B	Concept Map	Green Networ
New park develop	oment at Cloverland/E	dmondson	Pike				Department prio	rity 1003	Efficient governmen	t Mediun
Development of new	w park						Cour	ncil 50 of 178	Guiding Principles	Mediun
Funding request by ye										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,994,100		Neighborhoods Environment
Proposed G.O. Bono	ds \$3,994 Build/Purchase						Impact to operating budget	\$125,000		
20PR0006	Resubmitted-	Not Starte	d				MPC rec prior	rity B	Concept Map	First Tier Center or Corrido
Oakwood Park Re	edevelopment Phase T	wo					Department prio	rity 1003	Efficient governmen	t Mediun
Implementation of F	Phase Two, Oak Park Mas	ter Plan							Guiding Principles	High
Funding request by ye	ar (in thousands):								%	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,849,300	Opportunity Prosperity	Neighborhoods Environment
Proposed G.O. Bono Phase	ds \$2,849 Plan/Study						Impact to operating budget	\$55,000	оррогиянсу гозронсу	Limonical

	Resubmitted-In Prog	ress GEINI	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS IN	NEW AND EXISTING PA	RKS	Concept Map	Aligned with NashvilleN
Sub-projects for	19PR0004									
20PR0007 Casa Azafran Pari design and construc		d-Not Starte	ed				MPC rec prio Department prio	-	Concept Map L Efficient government Guiding Principles	ower tier Center or Corrido Mediur Hig
Funding request by yea	ar (in thousands):								Q -	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,544,000		
Proposed G.O. Bond Phase	ds \$2,544 Build/Purchase						Impact to operating budget	\$75,000	Opportunity Prosperity	Neighborhoods Environment Nashvi
23PR0001	New						MPC rec prio	ority B	Concept Map	Green Networ
	rk - Highway 100 Ent	rance Impro	ovements				Department price	•	Efficient government	
	and park drive west to in	•		ork toward Visi	on Zero				Guiding Principles	Mediur
Funding request by yea	ar (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,691,800		
Proposed G.O. Bond Phase	ls \$6,692 All stages								Prosperity	Neighborhoods
19PR0074	Resubmitte	d-Not Starte	nd .				MPC rec prio	ority B	Concept Map	Aligned with NashvilleNex
Develop new fitne	ess stations countywi						Department pric	•	Efficient government Guiding Principles	_
Funding request by yea		FV0004	FVOOOF	EV0000	FV0007	FV0000	Total cost	¢4.770.000		
Source Proposed G.O. Bond	FY2023 Is \$795	FY2024 \$795	FY2025 \$795	FY2026 \$795	FY2027 \$795	FY2028 \$795	Total cost	\$4,770,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages				Neighborhoods Environment
19PR0062	Resubmitte	d-Not Starte	ed				MPC rec prio	•	Concept Map	Aligned with NashvilleNex
Develop new region	onai piaygrounds						Department price	only 1003	Efficient government Guiding Principles	Mediur Lov
Funding request by yea	ar (in thousands):								adding Finispies	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,411,000		
Proposed G.O. Bond		\$1,069	\$1,069	\$1,069	\$1,069	\$1,069				Neighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
18PR0029	Resubmitte	d-Not Starte	ed				MPC rec prio	ority B	Concept Map	First Tier Center or Corrido
Walk of Fame Pa	rk						Department price	ority 1004	Efficient government	Lov
Cost not verified by	Metro Parks								Guiding Principles	Hig
Funding request by yea	ar (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000		
Proposed G.O. Bond	ls \$3,000								Prosperity	Neighborhoods Environment Nashvi
Phase	Build/Purchase									

19PR0004 R	esubmitted-In Proยู	gress GENE	RAL PARK	+ AMENIT	TIMPROVE	-WILITIS III	NEW AND EXISTING PA	RKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19	PR0004									
19PR0052 Kossie Gardner Sr. Pa		ed-Not Starte	d				MPC rec prio Department prio	-	Concept Map Efficient government	First Tier Center or Corrido
Development of pocket		evelopinelit					Department prio	11ty 1003	Guiding Principles	Hig
Funding request by year (in										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,289,600		
Proposed G.O. Bonds	\$2,290								Opportunity Prosperity	Neighborhoods Environment
Phase	Build/Purchase						Impact to operating budget	\$10,000		
19PR0056	Resubmitte	ed-Not Starte	d				MPC rec prior	rity A	Concept Map	First Tier Center or Corrido
Madison Station Bou	levard Park						Department prio	rity 1003	Efficient government	t Hig
Planning and developme	ent						Cour	ncil 4 of 178	Guiding Principles	Hig
Funding request by year (in	thousands):								A THE	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,870,500		
Proposed G.O. Bonds	\$6,871								Opportunity Prosperity	Neighborhoods Environment
Phase	All stages						Impact to operating budget	\$60,000		
19PR0057	Resubmitte	ed-Not Starte	d				MPC rec prior	rity B	Concept Map	First Tier Center or Corrido
Fort Nashborough - F	hase Two						Department prio	rity 1003	Efficient government	t Mediur
Interior build-out and ed	lucational resource	development	for staffed fac	cility			Cour	ncil 93 of 178	Guiding Principles	Hig
Funding request by year (in	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,391,400		Neighborhoods Environment Nashvi
Proposed G.O. Bonds	\$2,391								Prosperity	Neighborhoods Environment Nashvi
Phase										
	Build/Purchase						Impact to operating budget	\$150,000		
19PR0058	· 	ed-Not Starte	d				Impact to operating budget MPC rec prior		Concept Map	Aligned with NashvilleNex
19PR0058 Develop new mounta	Resubmitte		d					rity B	Efficient government	Mediu
	Resubmitte		d				MPC rec prior	rity B		_
Develop new mounta	Resubmitte		d FY2025	FY2026	FY2027	FY2028	MPC rec prior	rity B	Efficient government	Mediu
Develop new mounta Funding request by year (in	Resubmitte in bike trails cou thousands):	intywide		FY2026 \$642	FY2027 \$642	FY2028 \$642	MPC rec prior	rity B rity 1003	Efficient government Guiding Principles	Mediun Lov
Develop new mounta Funding request by year (in Source	Resubmitte in bike trails cou thousands): FY2023	ry2024	FY2025		\$642	\$642	MPC rec prior	rity B rity 1003	Efficient government Guiding Principles	Mediur Lov
Develop new mounta Funding request by year (in Source Proposed G.O. Bonds	Resubmitte in bike trails cou thousands): FY2023 \$642 Build/Purchase	FY2024 \$642	FY2025 \$642 Build/Purchase	\$642	\$642	\$642	MPC rec prio Department prio Total cost	rity B rity 1003 \$3,854,400	Efficient government Guiding Principles	Mediun Lov
Develop new mounta Funding request by year (in Source Proposed G.O. Bonds Phase	Resubmitte in bike trails cou thousands): FY2023 \$642 Build/Purchase	FY2024 \$642 Build/Purchase	FY2025 \$642 Build/Purchase	\$642	\$642	\$642	MPC rec prior Department prior Total cost Impact to operating budget	rity B rity 1003 \$3,854,400 \$6,000	Efficient government Guiding Principles Accessibility	Medium Lot Neighborhoods Aligned with NashvilleNex
Funding request by year (in Source Proposed G.O. Bonds Phase	Resubmitted in bike trails count thousands): FY2023 \$642 Build/Purchase Resubmitted trails countywid	FY2024 \$642 Build/Purchase	FY2025 \$642 Build/Purchase	\$642	\$642	\$642	MPC rec prior Department prior Total cost Impact to operating budget MPC rec prior	rity B rity 1003 \$3,854,400 \$6,000	Efficient government Guiding Principles Accessibility Concept Map	Medium Lot Neighborhoods Aligned with NashvilleNex
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0059 Develop new unpave	Resubmitted in bike trails count thousands): FY2023 \$642 Build/Purchase Resubmitted trails countywid	FY2024 \$642 Build/Purchase	FY2025 \$642 Build/Purchase	\$642	\$642	\$642	MPC rec prior Department prior Total cost Impact to operating budget MPC rec prior	rity B rity 1003 \$3,854,400 \$6,000	Efficient government Guiding Principles Accessibility Concept Map Efficient government	Medium Lor Neighborhoods Aligned with NashvilleNex Medium
Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0059 Develop new unpave Funding request by year (in source)	Resubmitted in bike trails count thousands): FY2023 \$642 Build/Purchase Resubmitted trails countywich thousands):	FY2024 \$642 Build/Purchase ed-Not Starte	FY2025 \$642 Build/Purchase	\$642 Build/Purchase	\$642 Build/Purchase	\$642 Build/Purchase	MPC rec prior Department prior Total cost Impact to operating budget MPC rec prior Department prior	rity B rity 1003 \$3,854,400 \$6,000 rity B rity 1003	Efficient government Guiding Principles Accessibility Concept Map Efficient government Guiding Principles	Medium Lor Neighborhoods Aligned with NashvilleNex Medium

L9PR0004 Res	ubmitted-In Prog	gress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS IN N	EW AND EXISTING	S PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0004									
19PR0069	Resubmitte	ed-Not Starte	ed				MPC red	priority B	Concept Map	Aligned with NashvilleNex
Develop new tennis co	urts countywid	е					Departmen	t priority 1003	Efficient government	
unding request by year (in t	housands):								Guiding Principles	Mediur
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,816,000		
Proposed G.O. Bonds	\$636	\$636	\$636	\$636	\$636	\$636				leighborhoods Environment
hase	All stages	All stages	All stages	All stages	All stages	All stages				
9PR0061	Resubmitte	ed-Not Starte	ed				MPC red	priority B	Concept Map	Aligned with NashvilleNe
evelop new neighborh	nood playgrour	nds countywi	de				Departmen	t priority 1003	Efficient government	Mediu
unding request by year (in t	housands):								Guiding Principles	Lo
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,095,800		
Proposed G.O. Bonds	\$2,849	\$2,849	\$2,849	\$2,849	\$2,849	\$2,849				leighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				ergnormous Environment
L9PR0068	Resubmitte	ed-Not Starte	ed				MPC rec	priority B	Concept Map	Aligned with NashvilleNe
evelop new basketba	II courts county	ywide					Departmen	t priority 1003	Efficient government	Mediu
unding request by year (in t	housands).								Guiding Principles	Lo
ource	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000		
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795				
hase	All stages	All stages	All stages	All stages	All stages	All stages			'	leighborhoods Environment
L9PR0063	Resubmitte	ed-Not Starte	ed				MPC red	priority B	Concept Map	Aligned with NashvilleNe
Develop new communi	ty dog parks co	ountywide					Departmen	t priority 1003	Efficient government	Mediu
unding request by year (in t	housands):								Guiding Principles	Lo
iource	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,200,000		
Proposed G.O. Bonds	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200				leighborhoods Environment
hase	All stages	All stages	All stages	All stages	All stages	All stages				Elimonicii.
L9PR0064	Resubmitte	ed-Not Starte	ed				MPC red	priority B	Concept Map	Aligned with NashvilleNe
Design new regional de	estination dog	park					Departmen	t priority 1003	Efficient government	Mediu
unding request by year (in t	housands):								Guiding Principles	Lo
iource	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,160,000		
Proposed G.O. Bonds	\$360	\$360	\$360	\$360	\$360	\$360				leighborhoods Environment
Phase	Plan/Study			Plan/Study					'	Indiana continuing

L9PR0004 Res	ubmitted-In Prog	ress GENE	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN NE	W AND EXIST	ING PARKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0004									
19PR0065 Develop new blueway a		d-Not Starte untywide	d					C rec priority B ment priority 1003	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNex t Mediur Lov
Funding request by year (in the		EV2024	EVANAE	EV2026	EV2027	EV2020	Total cost	¢245 600		
Source Proposed G.O. Bonds	FY2023 \$58	FY2024 \$58	FY2025 \$58	FY2026 \$58	FY2027 \$58	FY2028 \$58	Total cost	\$345,600		
Phase	All stages	All stages	All stages	All stages	All stages	All stages				Neighborhoods Environment
19PR0066	Resubmitte	d-Not Starte	d				MPC	C rec priority B	Concept Map	Aligned with NashvilleNex
Develop new multiuse s	sports fields co	untywide					Departr	ment priority 1003	Efficient governmen	
Funding request by year (in th	nousands):								Guiding Principles	Lov
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,540,000		
Proposed G.O. Bonds	\$6,360	\$636	\$636	\$636	\$636	\$636				Neighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0067	Resubmitte	d-Not Starte	d				MPC	C rec priority B	Concept Map	Aligned with NashvilleNex
Design new wheelchair	softball field						Departr	ment priority 1003	Efficient governmen Guiding Principles	t Mediur Lov
Funding request by year (in th	•								Carang Finespies	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$146,400		
Proposed G.O. Bonds Phase	\$146 Plan/Study									Neighborhoods Environment
19DS0029	Resubmitte	d-Not Starte	d				MPC	C rec priority A	Concept Map	Green Networ
Improvements At Timo	thy Park						Departr	ment priority 1003	Efficient governmen	
Improvements At Timothy	Park							Council 5 of 178	Guiding Principles	Mediur
Funding request by year (in th									30 P	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,000	Opportunity	Neighborhoods Environment
Proposed G.O. Bonds Phase	\$50 Plan/Study									
19PR0060	Resubmitte	d-Not Starte	d				MPC	C rec priority B	Concept Map	Aligned with NashvilleNex
Develop new picnic she	•	de					Departr	ment priority 1003	Efficient governmen Guiding Principles	t Mediur Lov
Funding request by year (in th Source	iousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000		
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795		Ţ 1,1 1 0,000		
Phase	Build/Purchase			Build/Purchase						Neighborhoods Environment

19PR0004 Resi	ubmitted-In Progi	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN N	EW AND EXISTING	PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0004									
21DS0104 Paragon Mills Park - Re	Resubmitted	d-Not Starte	ed				MPC rec p Department p		Concept Map Sup	ports existing condition
Renovate and Improve exis		add fence arc	ound entire pro	perty for secu	rity purposes,	add lighting and		-	Guiding Principles	Mediur
cameras										
Funding request by year (in th										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,272,000	Opportunity Accessibility Neigh	borhoods Education Environment
Proposed G.O. Bonds Phase	\$1,272 Build/Purchase									
23DS0016	New						MPC rec p	riority B	Concept Map Low	er tier Center or Corrido
Renovated Playground	for Charlotte Pa	ark					Department p	priority 1003	Efficient government	Mediur
Renovated Playground for	Charlotte Park						C	ouncil 156 of 178	Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000		
Proposed G.O. Bonds	\$500								Neigh	borhoods
Phase	Build/Purchase									
20DS0033	Resubmitted	d-Not Starte	ed				MPC rec p	oriority B	Concept Map Sup	ports existing condition
Parkland in Bordeaux re	edevelopment o	district					Department p	priority 1003	Efficient government	Lov
Parkland in Bordeaux rede	velopment distric	:t							Guiding Principles	Mediun
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000		
Proposed G.O. Bonds	\$250								Opportunity Neigh	borhoods Environment
Phase	Build/Purchase									
21DS0049	Resubmitted	d-Not Starte	ed				MPC rec p	priority B	Concept Map	Green Network
Lock One Park Project							Department p	priority 1003	Efficient government	Lov
Renovate/improve park sp	ace so that it is u	seable by co	mmunity mem	bers					Guiding Principles	Mediun
	ousands):								80 000	
	,	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000	Opportunity Accessibility Prosperity Neigh	harbanda Funkarunan
Funding request by year (in th	FY2023	112024							Opportunity Accessibility Prosperity Neigh	borhoods Environment
Funding request by year (in th Source Proposed G.O. Bonds Phase		112024								

19PR0004 Res	submitted-In Progr	ess GENE	RAL PARK	+ AMENIT	Y IMPROVE	MIENIS IN N	EW AND EXISTING	PARKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19F	PR0004									
21DS0057 Hartman Park Renova renovate building and exp			d					priority B priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition nt Lo Mediu
Funding request by year (in t									A (interest	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
21DS0067	Resubmitted	d-Not Starte	d					priority B	Concept Map	Supports existing condition
Ball Parks at Brake Pa							Department	priority 1003	Efficient governmen Guiding Principles	nt Lo Mediu
Development of Ball Park									adiding Filliciples	Mediu
Funding request by year (in t	-	FV0004	FVOCOS	EVOCCC	EV0007	EVOCCO	Total cost	#000 000	<u>ه</u> ا	
Source Dranged C.O. Bondo	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$900 Build/Purchase									
							MPC rec	priority B	Concept Map	Supports existing condition
19DS0149	Resubmitted	d-Not Starte	d					1		
Shade Sails For McCak	oe Community C	enter Playgı	-					priority 1003	Efficient governme	
	oe Community C	enter Playgı	-						-	nt Lo
Shade Sails For McCak	oe Community C Community Center	enter Playgı	-					priority 1003	Efficient governme	
Shade Sails For McCabe (ce Community C Community Center Chousands): FY2023	enter Playgı	-	FY2026	FY2027	FY2028			Efficient governme	Lo
Shade Sails For McCab Shade Sails For McCabe (Funding request by year (in t	oe Community C Community Center Chousands):	enter Playgi Playground	ound	FY2026	FY2027	FY2028	Department	priority 1003	Efficient governme	
Shade Sails For McCab Shade Sails For McCabe (Funding request by year (in t Source Proposed G.O. Bonds	ce Community C Community Center Chousands): FY2023 \$50	enter Playgi Playground FY2024	FY2025	FY2026	FY2027	FY2028	Department Total cost	priority 1003	Efficient governme	Lo
Shade Sails For McCate Shade Sails For McCate Shade Sails For McCate Funding request by year (in t Source Proposed G.O. Bonds Phase 21DS0102 Construct dog park and	coe Community C Community Center chousands): FY2023 \$50 Build/Purchase Resubmitted d playground at	enter Playgi Playground FY2024 d-Not Started Harding and	FY2025		FY2027	FY2028	Total cost MPC rec	\$50,000	Efficient government Guiding Principles Concept Map Efficient government	Neighborhoods Environment Supports existing condition the Lo
Shade Sails For McCab Shade Sails For McCabe (Funding request by year (in t Source Proposed G.O. Bonds Phase	coe Community C Community Center chousands): FY2023 \$50 Build/Purchase Resubmitted d playground at	enter Playgi Playground FY2024 d-Not Started Harding and	FY2025		FY2027	FY2028	Total cost MPC rec	priority 1003 \$50,000 priority B	Efficient government Guiding Principles Concept Map	Neighborhoods Environment Supports existing condition
Shade Sails For McCate Shade Sails For McCate Shade Sails For McCate Funding request by year (in t Source Proposed G.O. Bonds Phase 21DS0102 Construct dog park and	coe Community C Community Center chousands): FY2023 \$50 Build/Purchase Resubmitted d playground at ground at the site	enter Playgi Playground FY2024 d-Not Started Harding and	FY2025		FY2027	FY2028	Total cost MPC rec	priority 1003 \$50,000 priority B	Efficient government Guiding Principles Concept Map Efficient government	Neighborhoods Environment Supports existing condition the Lo
Shade Sails For McCate Shade Sails For McCate Shade Sails For McCate Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0102 Construct dog park and play Build a dog park and play Funding request by year (in the Source	coe Community C Community Center chousands): FY2023 \$50 Build/Purchase Resubmitted d playground at ground at the site chousands): FY2023	enter Playgi Playground FY2024 d-Not Started Harding and	FY2025		FY2027	FY2028 FY2028	Total cost MPC rec	priority 1003 \$50,000 priority B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Supports existing condition Mediu
Shade Sails For McCake Shade Sails For McCake Shade Sails For McCabe Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0102 Construct dog park and Build a dog park and play Funding request by year (in the Source)	coe Community C Community Center chousands): FY2023 \$50 Build/Purchase Resubmitted d playground at ground at the site chousands):	enter Playgi Playground FY2024 d-Not Started Harding and which borders	FY2025 d Carnavon s Harding & C	arnavon.			Total cost MPC rec Department	\$50,000 priority B priority 1003	Efficient government Guiding Principles Concept Map Efficient government	Neighborhoods Environment Supports existing condition the Lo
Shade Sails For McCake Shade Sails For McCake Shade Sails For McCake Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0102 Construct dog park and play Build a dog park and play Funding request by year (in the Source Proposed G.O. Bonds	coe Community C Community Center chousands): FY2023 \$50 Build/Purchase Resubmitted d playground at ground at the site chousands): FY2023 \$600	enter Playgr Playground FY2024 d-Not Starter Harding and which borders	FY2025 d Carnavon s Harding & C	arnavon.			Total cost MPC rec Department Total cost	\$50,000 priority B priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Accessibility	Supports existing condition Mediu
Shade Sails For McCake Shade Sails For McCake Shade Sails For McCabe Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0102 Construct dog park and play Build a dog park and play Funding request by year (in the Source Proposed G.O. Bonds Phase	coe Community C Community Center chousands): FY2023 \$50 Build/Purchase Resubmitted d playground at ground at the site chousands): FY2023 \$600 Build/Purchase Resubmitted	enter Playgr Playground FY2024 d-Not Starter Harding and which borders FY2024	FY2025 d 1 Carnavon s Harding & C FY2025	arnavon.			Total cost MPC rec Department Total cost	\$50,000 \$50,000 \$600,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Accessibility	Nelghborhoods Supports existing condition to Lo Mediu Nelghborhoods Education Environment Lower tier Center or Corrid
Shade Sails For McCake Shade Sails For McCake Shade Sails For McCabe Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0102 Construct dog park and play Build a dog park and play Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0125 Improve Playground Additional Source	coe Community C Community Center chousands): FY2023 \$50 Build/Purchase Resubmitted d playground at ground at the site chousands): FY2023 \$600 Build/Purchase Resubmitted t Morgan Park A	enter Playgi Playground FY2024 d-Not Starter Harding and which borders FY2024 d-Not Starter d-Not Starter	FY2025 d 1 Carnavon s Harding & C FY2025	arnavon.			Total cost MPC rec Department Total cost	\$50,000 \$50,000 priority B priority 1003 \$600,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Accessibility Concept Map	Nelghborhoods Supports existing condition to Lo Mediu Nelghborhoods Education Environment Lower tier Center or Corrid
Shade Sails For McCake Shade Sails For McCake Shade Sails For McCake Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0102 Construct dog park and play Build a dog park and play Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0125 Improve Playground At Modern McCake Improve Playground At McCake Source Improve Playground At McCake Improve Playground At McCake Source Improve Playground At McCake Source Improve Playground At McCake Improve Playground At McCakee Improve Playground At M	community C Community Center chousands): FY2023 \$50 Build/Purchase Resubmitted d playground at ground at the site chousands): FY2023 \$600 Build/Purchase Resubmitted t Morgan Park And Adorgan	enter Playgi Playground FY2024 d-Not Starter Harding and which borders FY2024 d-Not Starter d-Not Starter	FY2025 d 1 Carnavon s Harding & C FY2025	arnavon.			Total cost MPC rec Department Total cost	\$50,000 \$50,000 priority B priority 1003 \$600,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Supports existing condition Mediu Neighborhoods Education Environment Lower tier Center or Corridat Lower tier Lower tier Lower tier Lower tier Center or Corridat
Shade Sails For McCake Shade Sails For McCake Shade Sails For McCabe Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0102 Construct dog park and play Build a dog park and play Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0125	community C Community Center chousands): FY2023 \$50 Build/Purchase Resubmitted d playground at ground at the site chousands): FY2023 \$600 Build/Purchase Resubmitted t Morgan Park And Adorgan	enter Playgi Playground FY2024 d-Not Starter Harding and which borders FY2024 d-Not Starter d-Not Starter	FY2025 d 1 Carnavon s Harding & C FY2025	arnavon.			Total cost MPC rec Department Total cost	\$50,000 \$50,000 priority B priority 1003 \$600,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Supports existing condition Mediu Neighborhoods Education Environment Lower tier Center or Corridat Lower tier Lower tier Lower tier Lower tier Center or Corridat

19PR0004 Resu	ıbmitted-In Prog	icss Cillia		· /////	I IIVIPROVE	INIENIS IN N	EW AND EXISTING	B PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19PF	R0004									
21DS0107 Providence Park - Renov Parcel ID: 13409017400, 0				e property for	security purpo	ses, add lighting	Departmen	e priority B t priority 1003	Concept Map Sul Efficient government Guiding Principles	pports existing conditions Low Medium
security cameras									%	
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000	Opportunity Accessibility Neig	hborhoods Education Environment
Proposed G.O. Bonds	\$1,000 Build/Purchase								_	
21DS0117	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map Su	pports existing conditions
Timothy Park Restoration	on						Departmen	t priority 1003	Efficient government	Lov
Community Center @ Timo	tyhy Park								Guiding Principles	Mediun
Funding request by year (in the	ousands):								A	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000		
Proposed G.O. Bonds	\$1,000 Build/Purchase								Opportunity Accessibility Prosperity Neig	hborhoods Education Environment
Phase										
21DS0119	Resubmitte	d-Not Starte	ed					priority B	Concept Map	Green Network
21DS0119 Joelton McDowell Park							Departmen	priority B t priority 1003	Efficient government	Lov
21DS0119 Joelton McDowell Park COMPLETE Upper Concession	ions and Restroc			res are from th	ne old Joelton l	High School in th	Departmen			Lov
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi	ions and Restroc	oms need to b	be done. Fixtur				Departmen ne 70s.	t priority 1003	Efficient government Guiding Principles	Lov
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi Funding request by year (in the	ions and Restrocousands): FY2023			res are from th	e old Joelton I FY2027	High School in th	Departmen		Efficient government Guiding Principles	Lov
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi Funding request by year (in the Source Proposed G.O. Bonds	ions and Restroc	oms need to b	be done. Fixtur				Departmen ne 70s.	t priority 1003	Efficient government Guiding Principles	Lov Lov
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi Funding request by year (in the Source Proposed G.O. Bonds Phase	ions and Restrocousands): FY2023 \$1,000	FY2024	be done. Fixtur				Departmen ne 70s. Total cost	t priority 1003	Efficient government Guiding Principles	Lov Lov Mborhoods Environment
21DS0119 Joelton McDowell Park	ions and Restrocousands): FY2023 \$1,000 Build/Purchase	FY2024	be done. Fixtur				Departmenne 70s. Total cost MPC rec	\$1,000,000	Efficient government Guiding Principles Accessibility Neig	
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0120 Joelton McDowell Park New Field Light	ions and Restrocousands): FY2023 \$1,000 Build/Purchase Resubmitted	FY2024	be done. Fixtur				Departmenne 70s. Total cost MPC rec	\$1,000,000	Efficient government Guiding Principles Accessibility Neig Concept Map Efficient government	Low Low Control Contro
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0120 Joelton McDowell Park	ions and Restrocousands): FY2023 \$1,000 Build/Purchase Resubmitted	FY2024	be done. Fixtur				Departmenne 70s. Total cost MPC rec	\$1,000,000	Efficient government Guiding Principles Accessibility Neig Concept Map Efficient government	Low Lov Application of the control
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0120 Joelton McDowell Park New Field Light Funding request by year (in the Source Proposed G.O. Bonds	ions and Restrocousands): FY2023 \$1,000 Build/Purchase Resubmitted	FY2024 d-Not Starte	FY2025	FY2026	FY2027	FY2028	Departmenne 70s. Total cost MPC reconstructions of the partmenners o	\$1,000,000 \$priority B t priority 1003	Efficient government Guiding Principles Accessibility Neig Concept Map Efficient government	Lov Lov Green Network Lov Lov
21DS0119 Joelton McDowell Park COMPLETE Upper Concessifunding request by year (in the Source Proposed G.O. Bonds Phase 21DS0120 Joelton McDowell Park New Field Light Funding request by year (in the Source Proposed G.O. Bonds Phase	ions and Restroctions and Restroctions and Restroctions and Restroctions and Restroctions and Resubmitter and	FY2024 d-Not Starte	FY2025 ed FY2025	FY2026	FY2027	FY2028	Departmen ne 70s. Total cost MPC rec Departmen Total cost	\$1,000,000 \$priority B t priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Prosperity Neig	Low Low
21DS0119 Joelton McDowell Park COMPLETE Upper Concessifunding request by year (in the Source Proposed G.O. Bonds Phase 21DS0120 Joelton McDowell Park New Field Light Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0149	ions and Restroctions and Restroctions and Restroctions and Restroctions and Restroctions and Resubmitted and Resubmitted and Resubmitted and Resubmitted Resubmitted Resubmitted Resubmitted	FY2024 d-Not Starte	FY2025 FY2025	FY2026	FY2027	FY2028	Departmen ne 70s. Total cost MPC rec Departmen Total cost	\$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	Green Networ Lov Lov Trist Tier Center or Corridor Lov Lov Lov Lov Lov Lov Lov L
21DS0119 Joelton McDowell Park COMPLETE Upper Concessifunding request by year (in the Source Proposed G.O. Bonds Phase 21DS0120 Joelton McDowell Park New Field Light Funding request by year (in the Funding request by year (in the Funding request by year (in the	ions and Restroctions and Restroctions and Restroctions and Restroctions and Restroctions and Resubmitter and	FY2024 d-Not Starte	FY2025 FY2025	FY2026	FY2027	FY2028	Departmen ne 70s. Total cost MPC rec Departmen Total cost	\$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Prosperity Neig Concept Map Prosperity Neig	Green Networ Lov Chorhoods Control

Parks projects

19PR0004 Res	ubmitted-In Prog	ress GENE	ERAL PARK	+ AMENIT	TIMPROVE	WILKIS IN ME	W AND EXISTING F	ANNO	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0004									
22DS0031 Dog Park for Cleveland Dog Park for Cleveland Pa		d-Not Starte	d				MPC rec p Department p	-	Concept Map Efficient government Guiding Principles	Green Netwo Lo Mediu
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000		
Proposed G.O. Bonds Phase	\$120 Build/Purchase	112021	112020	112020	112021	112020	Total ooot	Ψ220,000	Accessibility Prosperity Nel	ghborhoods Environment
21DS0075 Playground and Walkin Construct a play ground as basketball court.	_	eth Park Co	mmunity Ce		r between the	building and the	MPC rec p Department p	•	Concept Map Su Efficient government Guiding Principles	pports existing condition Love Hig
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$636,000	Opportunity Accessibility Prosperity Nel	ghborhoods Education Environment
Proposed G.O. Bonds	\$636								=	
Phase	Build/Purchase									
Phase 20DS0067 West Park tennis court	Resubmitte improvements			the fence and	resurfacing th	e courts.	MPC rec p Department p	-	Concept Map Efficient government Guiding Principles	Lo
Phase	Resubmitted improvements at West Park by p			the fence and	resurfacing th	e courts.	Department p	priority 1003	Efficient government	Green Networ Lov Medium
20DS0067 West Park tennis court Revamp the tennis courts Funding request by year (in the	Resubmitter improvements at West Park by phousands):	outting up nev	v lights, fixing				Department p	oriority 1003 ouncil 157 of 178	Efficient government Guiding Principles	Lov
Phase 20DS0067 West Park tennis court Revamp the tennis courts Funding request by year (in the source) Proposed G.O. Bonds Phase 19DS0023 Soccer Field On The No	Resubmitted improvements at West Park by phousands): FY2023 \$2,035 Build/Purchase Resubmitted orth Side Of Edm	FY2024 d-Not Starte nondson Pik	v lights, fixing FY2025				Department p	striority 1003 souncil 157 of 178 \$2,035,000	Efficient government Guiding Principles Opportunity Nei Concept Map Efficient government	Medium Application of the control o
Phase 20DS0067 West Park tennis court Revamp the tennis courts Funding request by year (in the source) Proposed G.O. Bonds Phase 19DS0023 Soccer Field On The Notes	Resubmitter improvements at West Park by p housands): FY2023 \$2,035 Build/Purchase Resubmitter orth Side Of Edmonds	FY2024 d-Not Starte nondson Pik	v lights, fixing FY2025				Department p Co Total cost MPC rec p	striority 1003 souncil 157 of 178 \$2,035,000	Efficient government Guiding Principles Opportunity Neighbor Concept Map	Medium Environment Green Networ
Phase 20DS0067 West Park tennis court Revamp the tennis courts Funding request by year (in the source) Proposed G.O. Bonds Phase 19DS0023	Resubmitter improvements at West Park by p housands): FY2023 \$2,035 Build/Purchase Resubmitter orth Side Of Edmonds	FY2024 d-Not Starte nondson Pik	v lights, fixing FY2025				Department p Co Total cost MPC rec p	striority 1003 souncil 157 of 178 \$2,035,000	Efficient government Guiding Principles Opportunity Nei Concept Map Efficient government	Medium Environment Green Networ

19PR0004	Resubmitted-In Prog								Concept Map	_
Sub-projects	for 19PR0004									
22DS0032 Chadwell Pock Metro Parks own		d-Not Starte						priority B priority 1003	Concept Map S Efficient government Guiding Principles	upports existing conditions Low High
Funding request by	y year (in thousands):								90 🖨	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000	Opportunity Accessibility Prosperity No	eighborhoods Environment
Proposed G.O. Bo	onds \$600 Build/Purchase								opportunity Accessionity Prosperty in	Elitioinient
19DS0035	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Green Network
Cecil Rhea Cra	wford Park Improveme	nt					Department	priority 1003	Efficient government	Low
Cecil Rhea Crawf	ford Park Improvement								Guiding Principles	Low
Funding request by	y year (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$210,000		eighborhoods Environment
Proposed G.O. Bo	onds \$210 Build/Purchase								191	EHAITOHIILEHU
							MDO	and a site of B	Concent Man	Green Network
19DS0036	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	GIEELI NELWOIK
	Resubmitte Mill Creek To Connect C			sting Greenw	ay			priority 1003	Efficient government	
Bridge Across I		ulbertson R	d To The Exis	_	ay			-		Medium Low
Bridge Across I Bridge Across Mi	Mill Creek To Connect C	ulbertson R	d To The Exis	_	ay			-	Efficient government	Medium
Bridge Across I Bridge Across Mi	Mill Creek To Connect C ill Creek To Connect Culbe	ulbertson R	d To The Exis	_	ray FY2027	FY2028		-	Efficient government	Medium
Bridge Across I Bridge Across Mi Funding request by	Mill Creek To Connect C ill Creek To Connect Culber y year (in thousands): FY2023	culbertson Ro tson Rd To Th	d To The Existing Gre	enway		FY2028	Department	priority 1003	Efficient government Guiding Principles	Medium
Bridge Across I Bridge Across Mi Funding request by Source Proposed G.O. Bo	Mill Creek To Connect Cill Creek To Connect Culber yyear (in thousands): FY2023 onds \$6,000 Build/Purchase	culbertson Ro tson Rd To Th	d To The Existe Existing Gre	enway		FY2028	Department Total cost	priority 1003	Efficient government Guiding Principles	Medium Low
Bridge Across I Bridge Across Mi Funding request by Source Proposed G.O. Bo Phase	Mill Creek To Connect Cill Creek To Connect Culber yyear (in thousands): FY2023 onds \$6,000 Build/Purchase	tson Rd To Th FY2024 d-Not Starte	d To The Existe Existing Gre	enway		FY2028	Total cost MPC rec	\$6,000,000	Efficient government Guiding Principles Accessibility No.	Medium Low Environment Green Network
Bridge Across I Bridge Across Mi Funding request by Source Proposed G.O. Bo Phase 19DS0059 Add Primitive F	Mill Creek To Connect Culber ill Creek To Connect Culber yyear (in thousands): FY2023 onds \$6,000 Build/Purchase Resubmitte	tson Rd To Th FY2024 d-Not Starte Property	d To The Existe Existing Gre	enway		FY2028	Total cost MPC rec Department	\$6,000,000 priority B	Efficient government Guiding Principles Accessibility No.	Medium Low Environment Green Network Low
Bridge Across I Bridge Across Mi Funding request by Source Proposed G.O. Bo Phase 19DS0059 Add Primitive Fadd Primitive Pate	Mill Creek To Connect Coulder ill Creek To Connect Culber yyear (in thousands): FY2023 onds \$6,000 Build/Purchase Resubmitte Pathways To Nacorata I	tson Rd To Th FY2024 d-Not Starte Property	d To The Existe Existing Gre	enway		FY2028	Total cost MPC rec Department	\$6,000,000 priority B priority 1003	Efficient government Guiding Principles Accessibility Concept Map Efficient government	Medium Low Environment Green Network Low
Bridge Across I Bridge Across Mi Funding request by Source Proposed G.O. Bo Phase 19DS0059 Add Primitive Fadd Primitive Pate	Mill Creek To Connect Collection ill Creek To Connect Culber yyear (in thousands): FY2023 onds \$6,000 Build/Purchase Resubmitte Pathways To Nacorata I thways To Nacorata Prope	tson Rd To Th FY2024 d-Not Starte Property	d To The Existe Existing Gre	enway		FY2028 FY2028	Total cost MPC rec Department	\$6,000,000 priority B priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medium Low Selghborhoods Green Network Low Low
Bridge Across I Bridge Across Mi Funding request by Source Proposed G.O. Bo Phase 19DS0059 Add Primitive F Add Primitive Pat Funding request by	Mill Creek To Connect Collection ill Creek To Connect Culber yyear (in thousands): FY2023 onds \$6,000 Build/Purchase Resubmittee Pathways To Nacorata I thways To Nacorata Prope yyear (in thousands): FY2023	tson Rd To Th FY2024 d-Not Starte Property	d To The Existe Existing Green FY2025	FY2026	FY2027		Total cost MPC rec Department	\$6,000,000 priority B priority 1003 Council 74 of 178	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medium Low
Bridge Across I Bridge Across Mi Funding request by Source Proposed G.O. Bo Phase 19DS0059 Add Primitive F Add Primitive Pat Funding request by Source Proposed G.O. Bo Phase	Mill Creek To Connect Culber ill Creek To Connect Culber yyear (in thousands): FY2023 onds \$6,000 Build/Purchase Resubmitte Pathways To Nacorata I thways To Nacorata Prope yyear (in thousands): FY2023 onds \$60 Plan/Study Resubmitte	tson Rd To Th FY2024 d-Not Starte Property ty FY2024	d To The Existe Existing Green FY2025	FY2026	FY2027		Total cost MPC rec Department	priority 1003 \$6,000,000 priority B priority 1003 Council 74 of 178 \$840,000 priority B	Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Concept Map Concept Map	Medium Low Sighborhoods Green Network Low Low Aligned with NashvilleNext
Bridge Across I Bridge Across Mi Funding request by Source Proposed G.O. Bo Phase 19DS0059 Add Primitive F Add Primitive Pat Funding request by Source Proposed G.O. Bo Phase 20DS0011 Multi-purpose I	Mill Creek To Connect Culber ill Creek To Connect Culber yyear (in thousands): FY2023 onds \$6,000 Build/Purchase Resubmitte Pathways To Nacorata I thways To Nacorata Prope yyear (in thousands): FY2023 onds \$60 Plan/Study Resubmitte Fields	tson Rd To Th FY2024 d-Not Starte Property ty FY2024 \$780 d-Not Starte	d To The Existe Existing Green FY2025	FY2026	FY2027		Total cost MPC rec Department	priority 1003 \$6,000,000 priority B priority 1003 Council 74 of 178 \$840,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medium Low Selghborhoods Green Network Low Low Low Environment
Bridge Across I Bridge Across Mi Funding request by Source Proposed G.O. Bo Phase 19DS0059 Add Primitive F Add Primitive Pat Funding request by Source Proposed G.O. Bo Phase 20DS0011 Multi-purpose I \$1M in funding for	Mill Creek To Connect Collect ill Creek To Connect Culber yyear (in thousands): FY2023 onds \$6,000 Build/Purchase Resubmitte Pathways To Nacorata I thways To Nacorata Prope yyear (in thousands): FY2023 onds \$60 Plan/Study Resubmitte Fields for Park improvements and	tson Rd To Th FY2024 d-Not Starte Property ty FY2024 \$780 d-Not Starte	d To The Existe Existing Green FY2025	FY2026	FY2027		Total cost MPC rec Department	priority 1003 \$6,000,000 priority B priority 1003 Council 74 of 178 \$840,000 priority B	Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Concept Map Concept Map	Medium Low Green Network Low Low Aligned with NashvilleNext Medium
Bridge Across I Bridge Across Mi Funding request by Source Proposed G.O. Bo Phase 19DS0059 Add Primitive F Add Primitive Pat Funding request by Source Proposed G.O. Bo Phase 20DS0011 Multi-purpose I \$1M in funding for	Mill Creek To Connect Culber ill Creek To Connect Culber yyear (in thousands): FY2023 onds \$6,000 Build/Purchase Resubmitte Pathways To Nacorata I thways To Nacorata Prope yyear (in thousands): FY2023 onds \$60 Plan/Study Resubmitte Fields	tson Rd To Th FY2024 d-Not Starte Property ty FY2024 \$780 d-Not Starte	d To The Existe Existing Green FY2025	FY2026	FY2027		Total cost MPC rec Department	priority 1003 \$6,000,000 priority B priority 1003 Council 74 of 178 \$840,000 priority B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medium Low Green Network Low Low Aligned with NashvilleNext Medium

	submitted-In Progr	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS IN N	EW AND EXISTING	G PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19F	R0004									
20DS0051 Lock Two Park Improve Lock Two Park is a historic Historic Overlay in 2015 b historic	c site and small pa	ark for the Pe	nnington Bend				Departmer der a	c priority B nt priority 1003 Council 32 of 178	Concept Map Efficient government Guiding Principles	Green Network Low Low
Funding request by year (in t	housands):								Nei	ghborhoods Environment Nashvill
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000	_	
Proposed G.O. Bonds Phase	\$120 Build/Purchase									
18PR0026	Resubmitted	d-Not Starte	d				MPC re	c priority B		
Add a dog park to Cha	rlotte Park						Departmer	nt priority 1004	Efficient government	Low
								Council 129 of 178	Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,132,600		
Proposed G.O. Bonds Phase	\$1,133 Build/Purchase								Prosperity Nei	ghborhoods Environment
21DS0028	Resubmitted	d-Not Starte	d				MPC re	c priority B	Concept Map	Green Network
Street lights in Whitset	t Park						Departmer	nt priority 1003	Efficient government	Low
Install downward facing st	creetlights in park	parking lot							Guiding Principles	Medium
Funding request by year (in t	housands):								A (=)	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$318,000		
Proposed G.O. Bonds Phase	\$318 Build/Purchase								Opportunity Accessibility Nei	ghborhoods Education Environment
. 11400		- Not Otoute	d				MPC re	c priority B	Concept Map Efficient government	Green Network
22DS0030	Resubmitted									
	erick Douglass F	Park		, restrooms, w	vater fountain,	and walking pat	h.	Council 19 of 178	Guiding Principles	High
22DS0030 Improvements to Frede Basic Amenities for Frede	erick Douglass F rick Douglass Park	Park		, restrooms, w	vater fountain,	and walking pat	h.	Council 19 of 178	=	
22DS0030 Improvements to Frede	erick Douglass F rick Douglass Park	Park		, restrooms, w	vater fountain, FY2027	and walking pat	h. Total cost	Council 19 of 178 \$600,000	Guiding Principles	High A Company of the Company of th

19PR0004 Resi	ubmitted-In Prog	ress GENI	ERAL PARK	(+ AMENIT	Y IMPROVE	EMENTS IN N	EW AND EXISTING	PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0004									
22DS0061 Bellevue Road Skatepa Construct skate park at Be	rk	d-Not Starte	d					priority B Council 178 of 178	Concept Map Efficient government Guiding Principles	Green Network Low Medium
							· ·	Oddinii 270 01 170		
Funding request by year (in th Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000		
Proposed G.O. Bonds Phase	\$300 Build/Purchase								Accessibility Prosperity N	eighborhoods Environment Nashvill
19DS0056		d-Not Starte						priority B	Concept Map	Green Network
Construct Boardwalk At No.			rier				Department	priority 1003	Efficient government Guiding Principles	Medium High
Funding request by year (in th		INC OCVICE								
Source Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$60,000		
Proposed G.O. Bonds Phase	\$60 Plan/Study								Opportunity Accessibility	eighborhoods Education Environment Nashvill
19DS0109 Install Shade Structure Install Shade Structure At 9	At Southeast (-	Center Park					priority B priority 1003	Concept Map Efficient government Guiding Principles	First Tier Center or Corridor Low High
Funding request by year (in th		idility ocition	ark							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$168,000		
Proposed G.O. Bonds Phase	\$168 Build/Purchase								Opportunity Prosperity N	eighborhoods Environment
19DS0124	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map L	ower tier Center or Corrido
Improvements To Watk	ins Park						Department	priority 1003	Efficient government	Low
Improvements To Watkins	Park								Guiding Principles	High
Funding request by year (in th	-	EV0004	FVOOR	FV000C	FV0007	EV0000	Total cost	¢4 000 000		
Proposed G.O. Bonds	FY2023 \$1,200	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000	Opportunity Prosperity N	eighborhoods Environment
Phase	Build/Purchase									
20DS0003	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Develop the park owner		_					Department	priority 1003	Efficient government	
Develop the park owned p		ven Mile Cree	k						Guiding Principles	High
Funding request by year (in th	•	E)/00001	F)/000F	EV6000	E)/0.00=	D/0600	-	4000 000		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000		eighborhoods Environment
Proposed G.O. Bonds Phase	\$600 Build/Purchase									

19PR0004

Resubmitted-In Progress

Map of sub-projects for 19PR0004

General park - amenity improvements in new and existing parks

Map note:

Map reflects major proposed park improvements. Minor improvements may also be funded through this program.

19PR0005 Resubmitted-In Progress

LAND ACQUISITION - NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Type Single asset

Opportunity Accessibility

Guiding Principles











		7,5	
ghborhoods	Education	Environment	Nashville

High Efficient government criteria Board/Commission support, Condition, Planning

context, Project need, Resource leveraging

Land acquisition for parks and greenways per Plan to Play.

Mayor's Priority: Neighborhoods Capital group

MPC rec priority **B** Recommend as planned if funding available

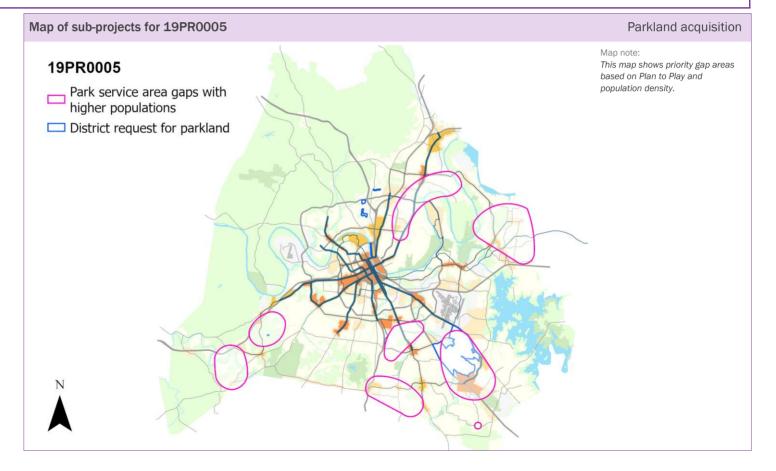
Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$534,240,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budg	get each year: \$4	50,000				

		0031	o operating b	daget cacif ye	αι. ψ+30,000					
Sub-projects for 19P	PR0005									
21DS0141 Resubmitted-Not Started Phase One Riverfront Park Infrastructure improvements related to 'River North' Development Proposal							•	MPC rec priority B Department priority 1003		Lower tier Center or Corrido It Lov High
Funding request by year (in the Source Proposed G.O. Bonds Phase	housands): FY2023 \$13,806 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,806,000	Accessibility Prosperit	Nelghborhoods Education Environment
21DS0103 Resubmitted-Not Started MPC rec priority B Hiking trail near West Meade Water Falls Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details Funding request by year (in thousands):									Concept Map Efficient governmer Guiding Principles	Green Network t Low Medium
Source Proposed G.O. Bonds Phase	FY2023 \$120 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000	Accessibility	Neighborhoods Education Environment
19DS0153 Park Space Along Murf Acquisition Of Two Propert Funding request by year (in the Source	ties In Dist. 28 Fo			FY2026	FY2027	FY2028	MPC rec priorit Department priorit Total cost	•	Concept Map Efficient governmer Guiding Principles	Aligned with NashvilleNex Low Medium
Proposed G.O. Bonds Phase	\$300 Land/ROW								Opportunity	Neighborhoods Environment

19PR0005 Resul	mitted-In Prog	ress LAND	ACQUISIT	ION NEW	PARKS AN	D GREENWA	YS		Concept Map Ali	gned with NashvilleNe
Sub-projects for 19PR	0005									
19DS0152 Acquisition Of Two Prope Acquisition Of Two Propertie		28 For Dog F					MPC rec Department	priority B priority 1003	Concept Map Align Efficient government Guiding Principles	ned with NashvilleNex Lov Mediun
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000		
Proposed G.O. Bonds Phase	\$1,200 Land/ROW								Opportunity Neighbori	oods Environment
21DS0052	Resubmitte	d-In Progres	S				MPC rec	priority B	Concept Map	Green Networ
New Trinity Hills Park Pro	ject						Department	priority 1003	Efficient government	Lov
The 11-acre Trinity Hills Ridg	ge area (AKA O E	Brick Church I	Pike) was up f	or sell last yea	r but Council v	oted against it.	It is the		Guiding Principles	Hig
community's desire that this	land be transfe	erred to Metro	Parks and co	nverted into a	useable park	space for reside	ents.			
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000	Opportunity Accessibility Neighbor	noods Education Environment
Proposed G.O. Bonds	\$900									
Phase	Build/Purchase									
23DS0026	New						MPC rec	priority B	Concept Map	Green Networ
Cecil Rhea Crawford Par	k Land Purcha	ase					Department	priority 1003	Efficient government	Mediur
Purchase 15 acres next to c	urrent park.							-	Guiding Principles	Lov
Funding request by year (in tho	ısands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000		
Proposed G.O. Bonds	\$2,000								Prosperity Neighbor	noods Environment
Phase	All stages									
18PR0037	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map Lower	tier Center or Corrido
VILLAGE TRAIL POCKET I				TBALL COU	RT		Department	priority 1005	Efficient government	Lov
Village Trail Pocket Park with	Playground an	nd Basketball	Court						Guiding Principles	Higl
Funding request by year (in tho	ısands):								A ()	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$100,000		
	\$100								Opportunity Accessibility Prosperity Neighbor	noods Environment
Proposed G.O. Bonds										

Sub-projects for 19PR0005 18PR0036 Resubmitted-Not Started MPC rec priority B Cond		
18PR0036 Resubmitted-Not Started MPC rec priority B Cond		
	ncept Map Lower tier Ce	enter or Corridor
PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY Department priority 1005 Efficiency	cient government	Low
COMMUNITY	ding Principles	Medium
Park Land / Pocket Park with Playground and Basketball Court for the Golden Valley Community		
Funding request by year (in thousands):		
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$100,000	Neighborhoods	Environment Nashville
Proposed G.O. Bonds \$100		
Phase Build/Purchase		



Concept Map

Aligned with NashvilleNext

19PR0006 Resubmitted-Not Started

Type Single asset

Guiding Principles













High

Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Board/Commission support, Condition, Planning context, Project need

COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$170,193,600	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$28,366	\$28,366	\$28,366	\$28,366	\$28,366	\$28,366
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budg	et each year: \$1	,200,000				

		Cost	to operating b	udget each ye	ar: \$1,200,00	00				
Sub-projects for 19PR	20006									
19PR0084 Replace Looby Megacen	Resubmitted ter pool	d-Not Starte	d				MPC rec prior Department prio	-	Concept Map Efficient government Guiding Principles	Green Network Low High
Funding request by year (in tho Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,620,000	Sa Para Cara	
Proposed G.O. Bonds Phase	\$7,620 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborhood	Environment Nashville
18PR0038 NATURE CENTER IN CED Nature Center in Cedar Hill			d				MPC rec prior Department prio	-	Concept Map Efficient government Guiding Principles	Green Network Low Medium
Funding request by year (in tho Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,500,000	Opportunity Accessibility Prosperity Neighborhoo	Environment
Proposed G.O. Bonds Phase	\$2,500 Plan/Study								Opportunity Accessionity Prosperty Neighborhood	is Environment
19PR0090 New Southeast Megacer Funding request by year (in tho		d-Not Starte	d				MPC rec prior Department prio	-	Concept Map First Tie Efficient government Guiding Principles	er Center or Corridor Medium High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,620,000		
Proposed G.O. Bonds Phase	\$7,620 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Nelghborhood	
19PR0089 Southeast Community C	-		-	nter			MPC rec prior Department prio	,	Concept Map First Tie Efficient government Guiding Principles	er Center or Corridor Medium High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,144,600		
Proposed G.O. Bonds Phase	\$14,145 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborhood	Is Education Environment Nashville

19PR0006 Resi	ubmitted-Not Star	rted COM	MUNITY CE	NTERS F	EPLACEME	ENT AND E	XPANSION		Concept Map Aligned with NashvilleNe
Sub-projects for 19P	R0006								
19PR0088 New Madison Megacen	Resubmitted Iter Sprayground		d				MPC rec pri Department pri		Concept Map Supports existing conditions Efficient government Medium Guiding Principles High
Funding request by year (in the		FV0004	FVOODE	FV000C	FV0007	FV0000	Total cost	¢4 700 000	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,780,800	
Proposed G.O. Bonds Phase	\$1,781 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborhoods Environment Nashvil
19PR0087	Resubmitted	d-Not Starte	d				MPC rec pri	ority B	Concept Map Supports existing conditions
New Madison megacer							Department pri	ority 1003	Efficient government Mediun Guiding Principles High
Funding request by year (in the Source	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,996,000	
Proposed G.O. Bonds Phase	\$6,996 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborhoods Environment Nashvil
19PR0092	Resubmitted	d-Not Starte	d				MPC rec pri	ority B	Concept Map Supports existing conditions
Replace Easley Commu	unity Center, up	grade to Re	gional				Department pri	ority 1003	Efficient government Lov
							Cou	ıncil 63 of 178	Guiding Principles High
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,444,000	
Proposed G.O. Bonds Phase	\$18,444 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborhoods Education Environment Nashvil
19PR0085	Resubmitted	d-Not Starte	d				MPC rec pri	ority B	Concept Map Green Network
New Looby Megacente							Department pri		Efficient government Medium
Funding request by year (in t	housands):								Guiding Principles High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,080,800	
Proposed G.O. Bonds Phase	\$2,081 Build/Purchase								Opportunity Prosperity Neighborhoods Environment Nashvil
19PR0093	Resubmitted	d-Not Starte	d				MPC rec pri	ority B	Concept Map Supports existing condition:
Replace Kirkpatrick Co	mmunity Cente	r, upgrade t	o Regional				Department pri	ority 1003	Efficient government Mediun Guiding Principles High
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,044,000	
Jource	\$19,044	112027	112023	112020	112021	112020	10101 0031	Ψ13,044,000	
Proposed G.O. Bonds	W = 0,0 = =						Impact to operating budget		Opportunity Prosperity Neighborhoods Education Environment Nashvil

19PR0006 Resu	ubmitted-Not Sta	rted COM	IMUNITY CE	ENTERS R	REPLACEME	ENT AND E	XPANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0006									
19PR0083	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Green Networl
Replace Looby Regiona	I Community C	enter. Upgr	ade to Mega	center			Department price	rity 1003	Efficient government	Mediur
Funding request by year (in th	ousands):								Guiding Principles	Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,616,000	80 =	
Proposed G.O. Bonds	\$35,616									
Phase	Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity N	eighborhoods Education Environment Nashvil
19PR0082	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map S	upports existing condition
New Hermitage Megace	enter Spraygrou	und					Department price	rity 1003	Efficient government	Mediur
Funding request by year (in th	oucands):								Guiding Principles	Mediun
Funding request by year (in th Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,780,800		
Proposed G.O. Bonds	\$1,781									
Phase	Build/Purchase						Impact to operating budget	\$350,000	Prosperity N	elghborhoods Environment Nashvi
19PR0081	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map S	upports existing condition
New Hermitage Megace	enter Pool						Department pric	rity 1003	Efficient government Guiding Principles	Mediur Mediur
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,596,000		
Proposed G.O. Bonds	\$7,596								Prosperity N	eighborhoods Environment Nashvi
Phase	Build/Purchase						Impact to operating budget	\$350,000		
19PR0080	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map S	upports existing condition
Replace Hermitage Cor	nmunity Center	r. Upgrade	to Megacent	er			Department price	rity 1003	Efficient government	Mediun
Funding request by year (in th	iousands):								Guiding Principles	Mediur
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,389,000		
Proposed G.O. Bonds	\$38,389									
Phase	Build/Purchase						Impact to operating budget	\$350,000	Prosperty N	eighborhoods Education Environment Nashvil
19PR0079	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map Lo	ower tier Center or Corrido
New Bellevue Commun	ity Center spray	yground					Department price	rity 1003	Efficient government	Mediun
Funding request by year (in th	ioneaude).								Guiding Principles	Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,080,800		
Proposed G.O. Bonds	\$2,081							. ,		
	Build/Purchase						Impact to operating budget	\$350,000	Prosperity N	eighborhoods Environment Nashvi
Phase	,									

19PR0006 Res	ubmitted-Not Star	rted COM	MUNITY CE	ENTERS R	EPLACEME	ENT AND E	XPANSION		Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0006									
19PR0078 New Bellevue Commur	•	d-Not Starte	ed				MPC rec p Department		Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Mediu Hig
Funding request by year (in the Source	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,620,000		
Proposed G.O. Bonds Phase	\$7,620 Build/Purchase						Impact to operating budg		Prosperi	ty Neighborhoods Environment Nashv
19PR0086 Madison Regional Com				Wegacenter			MPC rec p Department	priority B priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition to Medium
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,044,800		
Proposed G.O. Bonds Phase	\$17,045 Build/Purchase	-	<u> </u>				Impact to operating budg	<u> </u>	Opportunity Prosperi	ty Neighborhoods Education Environment Nashv
19PR0100 McCabe Community Ce	Resubmitted enter – Add locke		ed				·	priority B priority 1003 Council 176 of 178	Concept Map Efficient governme Guiding Principles	Green Networ nt Mediu i Mediu i
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,391,400		
Proposed G.O. Bonds Phase	\$2,391 Build/Purchase						Impact to operating budg	et \$35,000	Prosperi	ty Neighborhoods Education Environment Nashv
19DS0067 Antioch Community Ce Antioch Community Cente			ed				MPC rec p Department	priority B priority 1003	Concept Map Efficient governme Guiding Principles	Green Networ nt Lo Mediu
Funding request by year (in the		D/0004	5,0005	D/0000	EV0007	F)/0000	-	*****		
Proposed G.O. Bonds Phase	FY2023 \$840 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$840,000	Opportunity	Neighborhoods Education Nashv
23DS0017 New Charlotte Park Co New Charlotte Park Comm	•		existing snac	sk shack is				priority B priority 1003 Council 152 of 178	Concept Map Efficient governme Guiding Principles	Supports existing condition to Lo
Funding request by year (in the	•			55011 10						
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,500,000		
Proposed G.O. Bonds	\$2,500								_	Neighborhoods Environment Nashv

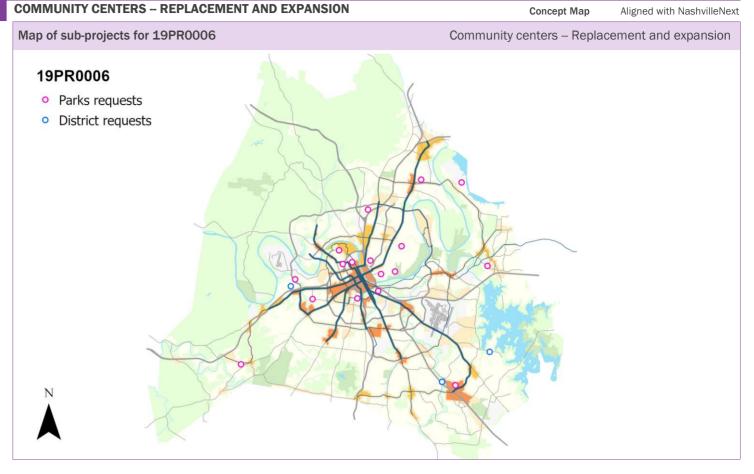
	ubmitted-Not Star	ted COMI	MUNITY CE	NTERS R	EPLACEMI	ENT AND E	XPANSION		Concept Map Aligned with Nashvi
Sub-projects for 19P	PR0006								
19DS0002 Parkwood Community Parkwood Community Cer		ion And Upg					MPC rec prior Department prio Cour	-	Concept Map Supports existing cond Efficient government Guiding Principles Me
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,800,000	
Proposed G.O. Bonds Phase	\$7,800 Build/Purchase	F12024	F12025	F12020	F12021	F12026	Total cost	\$1,800,000	Opportunity Neighborhoods Education Environment
19PR0112 New Parkwood Commit New Sprayground Park at		ayground	d				MPC rec prior	,	Concept Map Supports existing cond Efficient government Guiding Principles Me
Funding request by year (in the Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,688,000	
Proposed G.O. Bonds Phase	\$2,688 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Neighborhoods Education Environment
19PR0111 New Parkwood Commit New Pool at the Parkwood	•	ol	d				MPC rec prior Department prio	-	Concept Map Supports existing cond Efficient government Guiding Principles Me
Funding request by year (in t	housands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,600,000	Opportunity Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$6,600 Build/Purchase						Impact to operating budget	\$350,000	
19PR0091 New Southeast Megaco	Resubmitted enter Spraygrou		d				MPC rec prior Department prio	,	Concept Map First Tier Center or Co Efficient government Me Guiding Principles
Funding request by year (in the	-								adding Timopes
Source Proposed G.O. Bonds	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,080,800	
Proposed G.O. Bonds	\$2,081 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborhoods Environment
Phase									
•	Resubmitted am Morgan Com						MPC rec prior Department prio		Concept Map First Tier Center or Co Efficient government
19PR0101	am Morgan Com								

19PR0006 Res	ubmitted-Not Sta	rted COM	MUNITY CE	NTERS R	EPLACEMI	NT AND E	XPANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19F										
21DS0113 Splash Park and expar Adding a Splash Park to tl	Resubmitted	l at the Smi	th Springs Co		enter		MPC rec prio Department prio		Concept Map Efficient government Guiding Principles	Green Networ Lo Mediu
Funding request by year (in t	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000		
Proposed G.O. Bonds Phase	\$2,400 Build/Purchase								Accessibility	leighborhoods Education Environment
19PR0099	Resubmitted						MPC rec prio	-		Supports existing condition
Renovate and re-progra	am Elizabeth Co	mmunity Co	enter				Department price	ority 1003	Efficient government	
Funding request by year (in t	housands):								Guiding Principles	Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,003,400		
Proposed G.O. Bonds Phase	\$2,003 Build/Purchase								Opportunity Prosperity !	leighborhoods Education Environment Nashvi
19PR0098 Replace West Park Ne	Resubmitted			to Regional			MPC rec prio Department prio Cou	-	Concept Map Efficient government Guiding Principles	Green Networ Mediur Hig
Funding request by year (in t	housands):						900			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,044,000		
Proposed G.O. Bonds Phase	\$19,044 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity !	Neighborhoods Education Environment Nash
19PR0097	Resubmitted	d-Not Starte	ed				MPC rec prio	ority B	Concept Map S	Supports existing condition
Upgrade South Inglewo		od Commur	nity Center to	Regional			Department pric	ority 1003	Efficient government Guiding Principles	Mediui Mediui
Funding request by year (in t Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,616,300		
Proposed G.O. Bonds Phase	\$9,616 Build/Purchase						Impact to operating budget	\$350,000	Prosperity I	Neighborhoods Education Environment Nashv
19PR0096	Resubmitted	0					MPC rec prio	-		Supports existing condition
Replace Old Hickory Co Construction contingency	ommunity Cente	er, upgrade t	to Regional				Department price	ority 1003	Efficient government Guiding Principles	Mediu Hig
Funding request by year (in t	housands).									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000		
Proposed G.O. Bonds	\$6,000								Opportunity Prosperity P	Neighborhoods Education Environment Nashvi

19PR0006 Res	submitted-Not Sta	rted COM	MUNITY CE	NTERS R	EPLACEME	NT AND E	XPANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19F	PR0006									
19PR0095	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing conditions
Replace Napier Neighb	orhood Commu	unity Center	upgrade to	Regional			Departme	nt priority 1003	Efficient governme	nt Medium
Funding request by year (in t	de coestale).								Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,444,000	a e	
Proposed G.O. Bonds	\$18,444							+		
Phase	Build/Purchase						Impact to operating bu	dget \$350,000	Opportunity Prosperi	ty Neighborhoods Education Environment Nashville
19PR0094	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing conditions
Upgrade McFerrin Neig	shborhood Comi	munity Cent	er to Region	al			Departme	nt priority 1003	Efficient governme	nt Medium
								Council 18 of 178	Guiding Principles	High
Funding request by year (in t	housands):								A	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,216,300		
Proposed G.O. Bonds	\$10,216								Opportunity Prosperi	ty Neighborhoods Education Environment Nashville
Phase	Build/Purchase						Impact to operating bu	dget \$350,000		
19PR0102	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Green Network
Shelby Community Cer	nter - Renovate	and reprogr	am				Departme	nt priority 1003	Efficient governme	nt Low
Founding on some at house on the A	dd-\-								Guiding Principles	Medium
Funding request by year (in t	•	EV2024	EVOCAT	EVOCAC	EV2027	EVACAG	Total cost	¢2.400.000		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,480,000		
Proposed G.O. Bonds	\$3,480								Opportunity	Neighborhoods Education Environment Nashville
Phase	Build/Purchase									

19PR0006

Resubmitted-Not Started



19PR0007 **Resubmitted-Not Started**

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map

Aligned with NashvilleNext

Type Single asset

Guiding Principles Medium











	_
Environment	



Efficient government criteria	High
Board/Commission support, Condition, F	Planning
context, Project need	

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Mayor's Priority: Neighborhoods Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$109,137,600	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$18,190	\$18,190	\$18,190	\$18,190	\$18,190	\$18,190
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 19P	R0007									
21PR0003 Deferred Maintenance - Repair and renovation of h	-	Golf Clubho		on			MPC rec priority B Department priority 1003		Concept Map Efficient government Guiding Principles	Green Networ Lov Lov
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000		
Proposed G.O. Bonds Phase	\$6,000 Build/Purchase									oods Environment
19PR0104	Resubmitted	d-Not Starte	d				MPC r	ec priority B	Concept Map	Green Network
Harpeth Hills Golf Cours	e - New putting	green, site	improveme	nts			Departme	ent priority 1003	Efficient government	Lov
Funding request by year (in th	ousands).								Guiding Principles	Low
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$222,600		
Proposed G.O. Bonds Phase	\$223 Build/Purchase								Neighborh	
19PR0105	Resubmitted	d-Not Starte	d				MPC r	ec priority B	Concept Map	Green Network
McCabe Golf Course - N	/laintenance Fa	cility replac	ement				Departme	ent priority 1003	Efficient government	Low
								Council 173 of 178	Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,864,000		
Proposed G.O. Bonds	\$3,864								Neighborh	oods Environment
Phase	Build/Purchase									
19PR0106	Resubmitted	d-Not Starte	d				MPC r	ec priority B	Concept Map	Green Network
Shelby Golf Course - Re	place/renovate	Clubhouse					Departme	ent priority 1003	Efficient government	Low
Funding request by year (in th	oneaude):								Guiding Principles	Medium
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,123,200		
Proposed G.O. Bonds	\$7,123							+ - ,=== -,===		

R0007 Resubn	nitted-Not Star	rted NEW	AND REPL	ACEMENT	FACILITIES	AT REVEN	UE PRODUCING FACILIT	IES	Concept Map	Aligned with NashvilleNe
-projects for 19PR	007									
R0107 cy Warner Golf Course	Resubmitted - new short)			MPC rec priori Department prior		Concept Map Efficient government Guiding Principles	Green Networ Mediun Lov
ing request by year (in thou	-	EV2024	FY2025	FY2026	FY2027	FY2028	Total cost	¢256 200		
osed G.O. Bonds	\$356 Build/Purchase	FY2024	F12025	F12020	F12021	F12028	Total cost Impact to operating budget	\$356,200 \$85,000	Net	ghborhoods Environment
R0108 Rhodes Golf Course -	Resubmitted Putting Gree						MPC rec priori Department prior	-	Concept Map Efficient government Guiding Principles	Green Networ Mediur Mediur
ing request by year (in thous	sands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000		
osed G.O. Bonds	\$120 Build/Purchase		-		-			,		ghborhoods Environment
R0109 Rivers Park - New driv		d-Not Starte	d				MPC rec priori Department prior	-	Concept Map Efficient government Guiding Principles	Green Networ Mediur Lov
ing request by year (in thous ce	sands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,693,900		
osed G.O. Bonds	\$2,694 Build/Purchase						Impact to operating budget	\$100,000	Nei	thborhoods Environment
R0025 PARKING / GARAGE	Resubmitted	_		LOT			MPC rec priori Department prior	-	Concept Map Efficient government Guiding Principles	Green Networ Mediur Mediur
ing request by year (in thous ce	sands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,400,000		
osed G.O. Bonds	\$22,400 Build/Purchase	112021		112020	112021	112020	Total ooc	Ψ22,400,000	Prosperity Nel	thborhoods Education Nashvil
R0002 erred Maintenance - Sair and replacement of ex		igation elec	trical				MPC rec priori Department prior	•	Concept Map Efficient government Guiding Principles	Green Networ Lov Mediur
ing request by year (in thou	-								№	
osed G.O. Bonds	FY2023 \$64 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$63,600	Opportunity Nel	ghborhoods Environment

19PR0007 Resu	ubmitted-Not Star	tcu it=it	AND REFL	ACEIVIENT	FACILITIES	AI ILVEI	UE PRODUCING FACIL	IIIES	Concept Map	Aligned with NashvilleN
Sub-projects for 19Pl	R0007									
22PR0013 Ted Rhodes Golf Clubho Design and construction of	O	oom	ed				MPC rec pr Department pr	-	Concept Map Efficient government Guiding Principles	Green Netwo Mediu Mediu
Funding request by year (in th	ousands):								80	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000	- Opposition in the contract of the contract o	Neighborhoods Environment
Proposed Revenue Bonds Phase	\$2,000 Build/Purchase						Impact to operating budget	\$70,000	Opportunity N	reignounious Environment
21PR0004	Resubmitted	d-Not Starte	ed				MPC rec pr	iority B	Concept Map	Green Netwo
Deferred Maintenance -	– Ted Rhodes G	olf Course	Replacemen	nt Maintenar	nce Building		Department pr	iority 1003	Efficient government	Lo
Replace existing maintenar	nce facility								Guiding Principles	Lo
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,640,000		
Proposed G.O. Bonds Phase	\$2,640 Build/Purchase									Neighborhoods Environment
21PR0005	Resubmitted	d-Not Starte	ed				MPC rec pr	iority B	Concept Map	Green Netwo
							·			
		Golf Replac	ement Main	tenance buil	ding		Department pr	iority 1003	Efficient government	Lo
Deferred Maintenance - Replace existing maintenan	- Harpeth Hills	Golf Replac	ement Main	tenance buil	ding		Department pr	iority 1003	Efficient government Guiding Principles	Lo Lo
Deferred Maintenance - Replace existing maintenan	– Harpeth Hills nce building	Golf Replac	ement Main	tenance buil	ding		Department pr	iority 1003	•	
Deferred Maintenance -	– Harpeth Hills nce building	Golf Replac	ement Main	tenance buil FY2026	ding FY2027	FY2028	Department pr Total cost	\$2,640,000	•	
Deferred Maintenance - Replace existing maintenan Funding request by year (in the	- Harpeth Hills nce building nousands):					FY2028			Guiding Principles	
Deferred Maintenance - Replace existing maintenan Funding request by year (in the Source Proposed G.O. Bonds	- Harpeth Hills nce building lousands): FY2023 \$2,640	FY2024	FY2025			FY2028		\$2,640,000	Guiding Principles	Lo
Deferred Maintenance - Replace existing maintenan Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007	- Harpeth Hills noe building lousands): FY2023 \$2,640 Build/Purchase	FY2024 d-Not Starte	FY2025			FY2028	Total cost	\$2,640,000 iority B	Guiding Principles	Reighborhoods Environment
Deferred Maintenance - Replace existing maintenan Funding request by year (in the Source Proposed G.O. Bonds Phase	- Harpeth Hills nce building lousands): FY2023 \$2,640 Build/Purchase Resubmitted d Lobby repair a	FY2024 d-Not Starte	FY2025 ed dion	FY2026		FY2028	Total cost MPC rec pr	\$2,640,000 iority B	Guiding Principles Concept Map	Reighborhoods Environment
Deferred Maintenance - Replace existing maintenan Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a	Harpeth Hills noe building lousands): FY2023 \$2,640 Build/Purchase Resubmitted Lobby repair a aquatics mechanic	FY2024 d-Not Starte	FY2025 ed dion	FY2026		FY2028	Total cost MPC rec pr	\$2,640,000 iority B	Guiding Principles Concept Map Efficient government	Lo Environment First Tier Center or Corridor Hig
Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and	Harpeth Hills noe building lousands): FY2023 \$2,640 Build/Purchase Resubmitted Lobby repair a aquatics mechanic	FY2024 d-Not Starte	FY2025 ed dion	FY2026		FY2028 FY2028	Total cost MPC rec pr	\$2,640,000 iority B	Guiding Principles Concept Map Efficient government	Lo Environment First Tier Center or Corridor Hig
Deferred Maintenance - Replace existing maintenan Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the	- Harpeth Hills noe building lousands): FY2023 \$2,640 Build/Purchase Resubmitted Lobby repair a aquatics mechanic lousands):	FY2024 d-Not Starte and renovat cal systems,	FY2025 ed ion lobby renovati	FY2026 ons.	FY2027		Total cost MPC rec pr Department pr	\$2,640,000 iority B iority 1003	Concept Map Efficient government Guiding Principles	Lo Environment First Tier Center or Corridor Hig
Proposed G.O. Bonds Planter and Tending request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the Source Proposed G.O. Bonds	Harpeth Hills noe building lousands): FY2023 \$2,640 Build/Purchase Resubmitted Lobby repair a lousands): FY2023 \$3,780 Build/Purchase	FY2024 d-Not Starte and renovat cal systems, FY2024	FY2025 d ion lobby renovati	FY2026 ons.	FY2027		Total cost MPC rec pr Department pr	\$2,640,000 iority B iority 1003 \$3,780,000	Concept Map Efficient government Guiding Principles Prosperity N	First Tier Center or Corride High
Deferred Maintenance - Replace existing maintenan Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0008	Harpeth Hills noe building lousands): FY2023 \$2,640 Build/Purchase Resubmitted Lobby repair a equatics mechanic lousands): FY2023 \$3,780 Build/Purchase Resubmitted	FY2024 d-Not Starte and renovat cal systems, FY2024	FY2025 ed ion lobby renovati FY2025	FY2026 ons.	FY2027		Total cost MPC rec pr Department pr Total cost	\$2,640,000 iority B iority 1003 \$3,780,000	Concept Map Efficient government Guiding Principles Prosperity N	First Tier Center or Corride High High High Environment
Deferred Maintenance - Replace existing maintenan Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the Source Proposed G.O. Bonds Phase	Harpeth Hills noe building lousands): FY2023 \$2,640 Build/Purchase Resubmitted Lobby repair a aquatics mechanic lousands): FY2023 \$3,780 Build/Purchase Resubmitted Dutdoor tennis course outdoor tennis course outdoor services outdoor tennis course outdoor tenni	FY2024 d-Not Starte and renovatical systems, FY2024 d-Not Starte courts 9-12	FY2025 ed ion lobby renovati FY2025	FY2026 ons.	FY2027		MPC rec pr Department pr Total cost MPC rec pr	\$2,640,000 iority B iority 1003 \$3,780,000	Concept Map Efficient government Guiding Principles Prosperity N	First Tier Center or Corride High High High Environment
Deferred Maintenance - Replace existing maintenan Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0008 Centennial Sportsplex O Deferred Maintenance - Re	Harpeth Hills noe building lousands): FY2023 \$2,640 Build/Purchase Resubmitted Lobby repair a lousands): FY2023 \$3,780 Build/Purchase Resubmitted Dutdoor tennis contained to build existing contained to build exist to build e	FY2024 d-Not Starte and renovatical systems, FY2024 d-Not Starte courts 9-12	FY2025 ed ion lobby renovati FY2025	FY2026 ons.	FY2027		MPC rec pr Department pr Total cost MPC rec pr	\$2,640,000 iority B iority 1003 \$3,780,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	First Tier Center or Corridor High High High High High High High High
Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the Source) 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the Source) Proposed G.O. Bonds Phase 21PR0008 Centennial Sportsplex Contential Sportsple	Harpeth Hills noe building lousands): FY2023 \$2,640 Build/Purchase Resubmitted Lobby repair a lousands): FY2023 \$3,780 Build/Purchase Resubmitted Dutdoor tennis contained to build existing contained to build exist to build e	FY2024 d-Not Starte and renovatical systems, FY2024 d-Not Starte courts 9-12	FY2025 ed ion lobby renovati FY2025	FY2026 ons.	FY2027		MPC rec pr Department pr Total cost MPC rec pr	\$2,640,000 iority B iority 1003 \$3,780,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	First Tier Center or Corride High High High First Tier Center or Corride Environment

19PR0007 Resi	ubmitted-Not Sta	rted NEW	AND REPL	ACEMENT	FACILITIES	AT REVEN	IUE PRODUCING FACILIT	TIES	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0007									
21PR0009 Centennial Sportsplex I Add square footage and a		xpansion -	Design	and programs	and services		MPC rec prio Department prio	•	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor at High Medium
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000		
Proposed G.O. Bonds Phase	\$2,400 Build/Purchase						Impact to operating budget	\$350,000	_	Neighborhoods Education Nashville
21PR0010	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	First Tier Center or Corridor
Centennial Sportsplex I	Parking Structu	re					Department prior	rity 1003	Efficient governme	nt Low
Planning funds. New park	ing structure for p	oaid use by to	ournament and	d special event	patrons, gene	eral public.			Guiding Principles	High
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000		
Proposed G.O. Bonds Phase	\$1,200 Plan/Study						Impact to operating budget	\$20,000	Prosperii	Neighborhoods Environment Nashville
22PR0001	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Lower tier Center or Corridor
Centennial Sportsplex - Renovate outdated locker			-	-			Department prio	rity 1003	Efficient governmer Guiding Principles	nt Low High
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000		
Proposed G.O. Bonds Phase	\$900 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Nashville
21PR0001	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Green Network
Deferred Maintenance	- Ted Rhodes G	olf irrigatior	1				Department prior	rity 1003	Efficient governme	nt Low
Repair and replacement of									Guiding Principles	Medium
Funding request by year (in th	nousands):								A (=	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,080,000		
Proposed G.O. Bonds Phase	\$1,080 Build/Purchase								Opportunity	Neighborhoods Environment

19PR0007

Resubmitted-Not Started

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES Concept Map Aligned with NashvilleNext Map of sub-projects for 19PR0007 New and replacement facilities at revenue producing facilities 19PR0007 Revenue producing facilities

Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$69,254,500	\$60,254,500	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Approved G.O. Bonds	\$1,000,000	\$1,000,000						

Project listing by requested start date and department priority.	
	Priority Funding request (thousands)
Page Project	Dept MPC FY23 FY24 FY25 FY26 FY27 FY28 Beyond
264 23PC0001 2nd Avenue District Recovery Phase II	1002 A \$58,054
265 23PC0003 Capital planning software	1003 B \$1,000
265 21PC0001 Urban core multimodal and corridor planning study	1003 B \$1,200
265 20PC0002 Neighborhood Planning and Infrastructure Studies	1003 B \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$4,000

23PC0001 New Type Capital program **Guiding Principles** High Accessibility Prosperity Neighborhoods Nashville

High Efficient government criteria

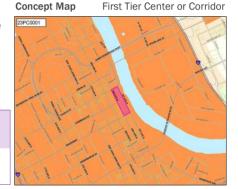
Condition, Engagement in implementation, Planning context, Project leveraging, Project need

2ND AVENUE DISTRICT RECOVERY PHASE II

Design and construction of new streetscapes, utility, transit, and waste management infrastructure along both 2nd Avenue and 1st Avenue.

Capital group Mayor's Priority: Sustainability MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2023

Total request:	Funding reque	st by year (in th	Tax D	Tax District GSD		
\$58,054,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$58,055					
Phase	Build/Purchase					



First Tier Center or Corridor

20PC0002

Resubmitted-In Progress

Nachville

Medium

Type Study or plan

Guiding Principles







Engagement in implementation, Project leveraging, Project need

Efficient government criteria

NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES

This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	request: Funding request by year (in thousands):							
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
Phase	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study		

21PC0001 **Resubmitted-Not Started**

Type Maintenance

Guiding Principles



High Efficient government criteria

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY

Study the flow of vehicular traffic, non-motorized transportation modes, and freight movement in the core and along corridors to create a plan to improve the transportation network by providing complete streets, improve safety, and reduce congestion.

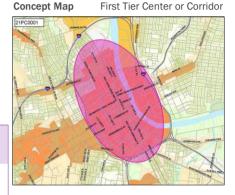
Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Tax District GSD					
\$1,200,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,200					

Plan/Study Phase



23PC0003

New

Type Single asset

Guiding Principles Low



Efficient government criteria High

Condition, Planning context, Project need

CAPITAL PLANNING SOFTWARE

Software to replace in-house database maintained by Planning staff for assembling the annual capital improvements budget document

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

To	tal request:	Funding request	by year (in thou		Tax District GSD		
\$1	1,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Ар	proved G.O. Bonds	\$1,000					
Ph	nase	All stages					

Transportation

Metro Transit Authority	III-267
Nashville Department of Transportation	III-337

Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$765,948,500	\$417,448,000	\$43,055,700	\$69,917,500	\$93,247,100	\$70,941,500	\$71,338,700	
Federal Funds	\$126,525,000	\$126,525,000						

Project listing by requested start date and department priority.	Project listing by requested start date and department priority.										
	Pri	ority	Funding re	quest (thous	sands)						
Page Project	Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond		
267 15MT0001 MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	Α	\$6,000	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250			
268 15MT0006 RTA THROUGH MTA GRANT MATCHES	1002	Α	\$1,250	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050			
268 15MT0002 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1003	Α	\$8,343	\$8,600	\$9,400	\$11,200	\$8,300	\$8,300			
268 15MT0003 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1003	В	\$3,000	\$2,966	\$3,055	\$3,147	\$3,241	\$3,338			
269 18MT0002 NEIGHBORHOOD TRANSIT CENTERS	1003	В	\$8,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000			
270 20MT0002 TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	В	\$3,000	\$3,000	\$2,200	\$2,200	\$2,200	\$2,200			
271 22MT0004 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	1003	В	\$413,300								
271 22MT0002 CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	1003	В	\$92,900								
271 22MT0001 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	1003	В	\$8,180	\$4,838	\$6,135						
272 18MT0006 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	1003	В		\$5,000	\$5,000						
272 18MT0011 DONELSON STATION IMPROVEMENTS	1004	В		\$5,000	\$5,000						
272 18MT0007 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	В		\$2,101	\$20,000	\$20,000					
273 22MT0003 WEGO STAR RAIL UPGRADES	1004	В			\$7,126	\$44,200	\$44,200	\$44,200			

15MT0001 Resubmitted-In Progress

Type Capital program

Guiding Principles



Efficient government criteria Medium

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.

Capital group Mayor's Priority: Transportation
MPC rec priority A Recommend as planned
Dept priority 1002: Needed in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$39,750,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$6,000	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250
Phase	All stages	All stages	All stages	All stages	All stages	All stages

15MT0006 Resubmitted-In Progress

Type Capital program

Guiding Principles High







Efficient government criteria High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

RTA THROUGH MTA GRANT MATCHES

Matching funds to leverage Federal and State grant funding

Mayor's Priority: Transportation Capital group MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$9,850,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,250	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050
Phase	All stages	All stages	All stages	All stages	All stages	All stages

15MT0002

Resubmitted-In Progress

Type Single asset **Guiding Principles**













Medium

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Replacement Buses - 40', 45' and 60' Transit Buses Mayor's Priority: Transportation Capital group MPC rec priority A Recommend as planned Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$54,143,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$8,343	\$8,600	\$9,400	\$11,200	\$8,300	\$8,300
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

15MT0003

Resubmitted-In Progress

Type Capital program

Guiding Principles













High

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Replacement of Access Ride Paratransit Vehicles

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$18,749,100	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,000	\$2,966	\$3,055	\$3,147	\$3,242	\$3,339
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

First Tier Center or Corridor

Concept Map

18MT0002

Resubmitted-In Progress

Type Single asset

Guiding Principles









High Efficient government criteria

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

NEIGHBORHOOD TRANSIT CENTERS

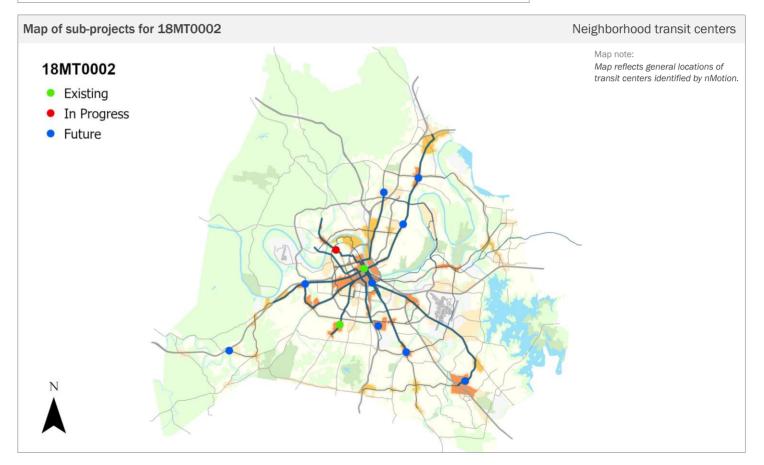
Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Capital group **Mayor's Priority: Transportation** Council Districts: 2, 21,

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$28,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$8,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase



25

20MT0002

Resubmitted-In Progress

Type Capital program

Guiding Principles













Efficient government criteria High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

TRANSIT STOPS AND SHELTER IMPROVEMENTS

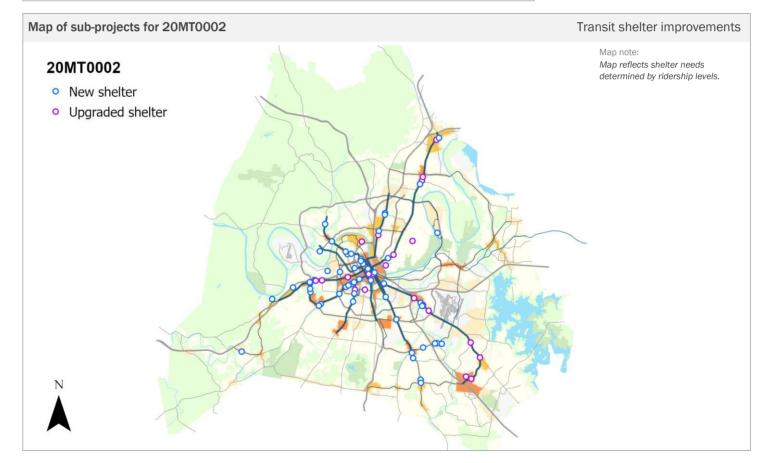
Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$14,800,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,000	\$3,000	\$2,200	\$2,200	\$2,200	\$2,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Transportation

22MT0001

Resubmitted-In Progress

Type Capital program

Guiding Principles High









Efficient government criteria

Board/Commission support, Condition, Project need, Regional collaboration

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$19,153,700	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$8,180	\$4,838	\$6,136			
Phase	Build/Purchase	Build/Purchase				

22MT0002 Resubmitted-In Progress

Type Single asset

Guiding Principles











High

Efficient government criteria Medium

Board/Commission support, Project need, Regional collaboration

CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

Capital group

Phase

Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$92,900,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Federal Funds	\$23,200					
Proposed G.O. Bonds	\$69,700					

22MT0004

Resubmitted-In Progress

Type Capital program

Guiding Principles











High



Board/Commission support, Project need, Regional collaboration

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

All stages

From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 134 of 178

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$413,300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Federal Funds	\$103,325					
Proposed G.O. Bonds	\$309,975					
Phase	All stages					

Concept Map

Concept Map

Council Districts: 1, 2, 3,

Council Districts: 13. 15. 16, 17, 19, 28, 29, 32

19, 20, 21

First Tier Center or Corridor

First Tier Center or Corridor



18MT0006 **Resubmitted-Not Started**

Type Single asset

Guiding Principles High









Efficient government criteria

Board/Commission support, Condition, Project need, Regional collaboration, Resource leveraging

TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

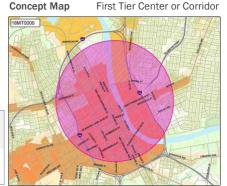
Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect MCC and a future southern hub, done in coordination with NDOT.

Capital group Mayor's Priority: Transportation Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$5,000	\$5,000			
Phase		All stages	All stages			



18MT0007 Resubmitted-Not Started

Type Single asset

Guiding Principles













High

Efficient government criteria Medium

Planning context, Project leveraging, Project need, Regional collaboration

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

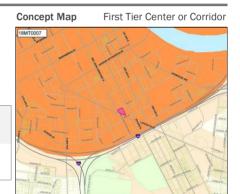
Design of a secondary transit hub south of Broadway in Downtown Nashville.

Council District: 19 Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004:** Requested in FY2024

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$42,101,300	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$2,101	\$20,000	\$20,000		
Phase		Plan/Study	Build/Purchase	Build/Purchase		



18MT0011 **Resubmitted-Not Started**

Type Single asset

Guiding Principles







Efficient government criteria









DONELSON STATION IMPROVEMENTS

For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Mayor's Priority: Transportation Capital group MPC rec priority **B** Recommend as planned if funding available

1004: Requested in FY2024 Dept priority

	Hign	
ement	in	

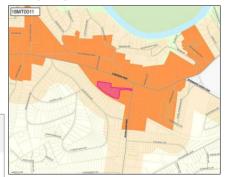
High

Board/Commission support, Engage implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Total request:	Funding reques	t by year (in thou	Tax District GSD			
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$5,000	\$5,000			
Phase		Build/Purchase	Build/Purchase			

Council District: 15

Concept Map First Tier Center or Corridor



22MT0003 Resubmitted-Not Started

Type Single asset

Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Project need, Regional collaboration

WEGO STAR RAIL UPGRADES

Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.

Capital group Mayor's Priority: Transportation Council Districts: **11**, **12**, MPC rec priority **B** Recommend as planned if funding available **14**, **15**, **19**

Dept priority **1004:** Requested in FY2025

Council priority 72 of 178

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$139,726,400	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds			\$7,126	\$44,200	\$44,200	\$44,200
Phase			All stages	All stages	All stages	All stages



Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$1,719,385,200	\$445,600,000	\$239,400,000	\$299,050,000	\$262,750,000	\$268,085,200	\$204,500,000	
Federal Funds	\$202,685,000	\$38,450,000	\$53,510,000	\$53,575,000	\$29,000,000	\$14,050,000	\$14,100,000	
State Funds	\$195,385,000	\$77,600,000	\$27,660,000	\$27,725,000	\$27,250,000	\$20,300,000	\$14,850,000	

Project listing by requested start date and department priority.										
		Prior	rity	Funding red	quest (thous	ands)				
Page Project	D	Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
276 22PW0002 State of Good Repair	1	1002	Α	\$73,750	\$75,750	\$76,750	\$78,750	\$78,750	\$78,750	
277 22PW0003 Jefferson Street Multimodal Cap/Conr	nector 1	1002	В	\$20,500	\$20,500	\$78,500	\$71,500	\$63,500		
278 22PW0004 Restoration & Resiliency, State Routes Corridors	s, Partnership Funding and Innovation/Sustainability 1	1002	В	\$25,000	\$21,000	\$21,500	\$22,000	\$22,500	\$23,000	
279 22PW0010 Land Purchase for Public Works	1	1002	В	\$1,000						
279 23PW0001 Roadways	1	1002	В	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
279 22PW0007 Traffic Management Systems/Signal L	Upgrades 1	1002	В	\$18,000	\$18,720	\$19,500	\$20,400	\$21,000	\$21,600	
280 23PW0005 Buddy Killen Circle - Roundabout Reco	onstruction 1	1003		\$3,800						
281 22PW0001 Sidewalk Construction	1	1003	Α	\$31,200	\$31,200	\$31,200	\$26,000	\$26,000	\$26,000	
337 22PW0006 Active Transportation / Bikeways	1	1003	Α	\$10,500	\$10,500	\$10,500	\$12,600	\$12,600	\$12,600	
70 22PW0013 STREETLIGHTS (BUYOUT, LED CONVE	RSION) 1	1003	В	\$45,000						
323 22PW0005 Safety/Vision Zero/Traffic Calming	1	1003	В	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
335 22PW0012 Right of Way Parking Assets	1	1003	В	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
336 23PW0004 East Bank Infrastructure - Design and	Development 1	1003	В	\$100,000						
336 23PW0006 Multimodal spine boulevard	1	1003	В	\$18,400	\$18,400	\$18,400	\$15,000			
336 23PW0007 Internal East Bank street grid	1	1003	В	\$46,100	\$46,100	\$46,100				
337 23PW0008 Neighborhood mobility investments	1	1003	В	\$4,900	\$4,900	\$4,900				
337 23PW0010 Broadway Bridge enhancements	1	1003	В	\$51,000						
337 22PW0008 Right-of-Way Facilities, Purchases, Equ	uipment and Maintenance/Repair 1	1003	В	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000	
274 18PW0002 IT Upgrades	1	1004	В	\$2,000	\$1,000	\$500	\$250	\$250	\$2,500	
337 72PW210B CENTRAL PIKE - COMBINED IMPROVE	MENTS 1	1005	В	\$30,500	\$500	\$500	\$500	\$5,835		

18PW0002 IT Upgra	des								Status	In progress
Hardware and Software Upgr	rades to existing	g systems							MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$2,000	\$1.000	\$500	\$250	\$250	\$2.500		\$6.500		

22PW0002 Resubmitted-In Progress

Type Capital program

Guiding Principles Low



Efficient government criteria High

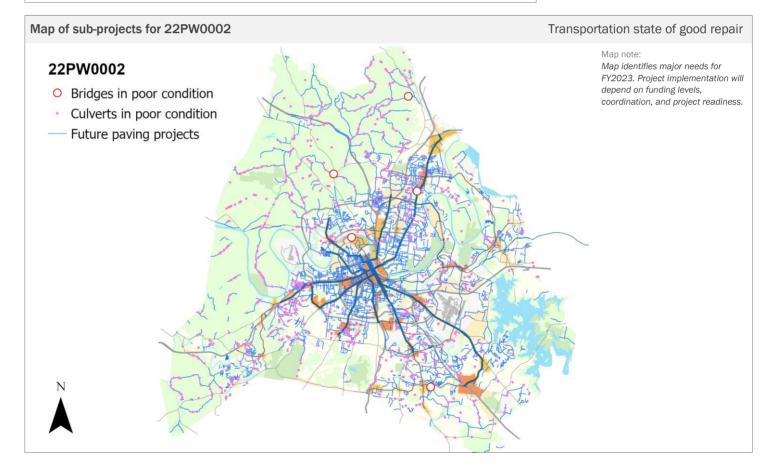
Condition, Planning context, Project need

STATE OF GOOD REPAIR Concept Map Aligned with NashvilleNext

State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

Capital group Mayor's Priority: Transportation
MPC rec priority A Recommend as planned
Dept priority 1002: Needed in FY2023

Total request:	Funding requ	est by year (in the	Tax D	Tax District GSD		
\$462,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$7,250	\$7,250	\$7,250	\$7,250	\$7,250	\$7,250
Federal Funds	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500
Proposed G.O. Bonds	\$60,000	\$62,000	\$63,000	\$65,000	\$65,000	\$65,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Concept Map

Council District: 20

22PW0003 Resubmitted-Not Started

Type Single asset

Guiding Principles High













High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Efficient government criteria

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding reque	st by year (in the	Tax Di	Tax District USD		
\$254,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	
Federal Funds		\$15,000	\$15,000	\$8,000		
Proposed G.O. Bonds	\$15,000		\$58,000	\$58,000	\$58,000	
Phase	All stages	All stages	All stages	All stages	All stages	



First Tier Center or Corridor

Aligned with NashvilleNext

Concept Map

22PW0004

Resubmitted-In Progress

Type Capital program

Guiding Principles



High











Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

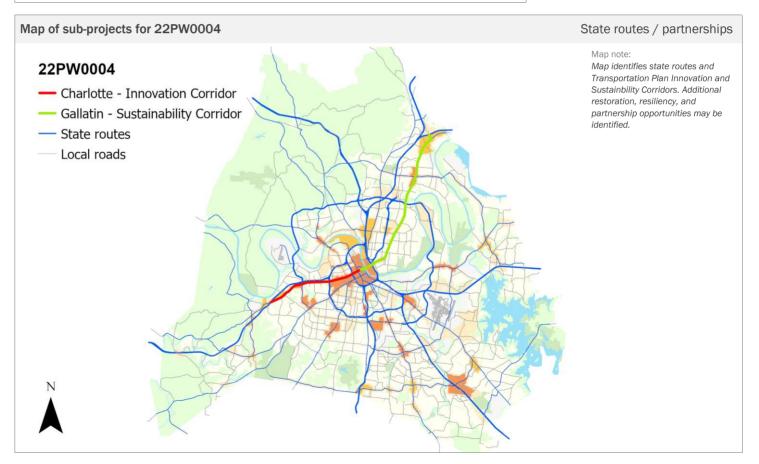
Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$135,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$25,000	\$21,000	\$21,500	\$22,000	\$22,500	\$23,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Transportation

22PW0007

Resubmitted-In Progress

Type Capital program

Guiding Principles Medium











Condition, Project need

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anti

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$119,220,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$1,500	\$1,560	\$1,625	\$1,700	\$1,750	\$1,800
Federal Funds	\$1,500	\$1,560	\$1,625	\$1,700	\$1,750	\$1,800
Proposed G.O. Bonds	\$15,000	\$15,600	\$16,250	\$17,000	\$17,500	\$18,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

22PW0010 Resubmitted-In Progress



Condition, Project need

Type Single asset



Efficient government criteria









Medium

Low

Dept priority

Capital group

MPC rec priority **B** Recommend as planned if funding available

Purchase Land adjacent to current PW property for equipment parking.

1002: Needed in FY2023

LAND PURCHASE FOR PUBLIC WORKS

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$1,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,000					
Phase	Land/ROW					

23PW0001

New

Type Capital program

Guiding Principles Medium









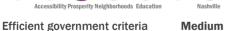












Planning context, Project need

ROADWAYS

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets

Capital group

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2023 Dept priority

Total request:	Funding reques	st by year (in tho	Tax District						
\$180,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028			
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000			
Phase	All stages	All stages	All stages	All stages	All stages	All stages			

23PW0005 New

Type Asset protection

Guiding Principles High



Efficient government criteria Medium

Planning context, Planning context, Project need

BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

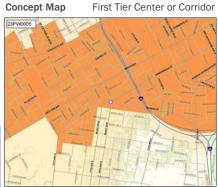
Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations

Capital group Mayor's Priority: Transportation

MPC rec priority

Dept priority **1003:** Preferred in FY2023

Total request:	Tax District GSD					
\$3,800,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,800					
Phase	All stages					



22PW0001 Resubmitted-In Progress

SIDEWALK CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Type Capital program

Guiding Principles







Capital group Mayor's Priority: Transportation MPC rec priority A Recommend as planned Dept priority 1003: Preferred in FY2023

These priorities are defined in Chapter 5 of the WalknBike master plan.

Efficient government criteria	High
Board/Commission support, Condition,	Planning
context, Project need	

Total request:	Funding reque	est by year (in the	Tax D	Tax District GSD		
\$171,600,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$600	\$600	\$600	\$500	\$500	\$500
Federal Funds	\$600	\$600	\$600	\$500	\$500	\$500
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$25,000	\$25,000	\$25,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sidewalk construction funding to address the remaining priority sidewalk needs across the county.

Sub-projects for 22	PW0001									
23DS0107	New						MPC rec priority B	Concept Map	First Tier Center or C	Corrido
Sidewalk construction	- Cahal Ave (all	l)					Department priority 1003	Efficient governme	nt	High
Funding request by year (in	thousands).							Guiding Principles		High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Q C		10
							Estimate not yet developed			M
Phase							Estimate not yet developed	Opportunity Accessibility Prosper	ity Neighborhoods Environme	ent Nashvil
23DS0098	New						MPC rec priority B	Concept Map	First Tier Center or C	Corrido
Sidewalks along 31st	Ave N between	Park Plaza a	and West End	d Ave			Department priority 1003	Efficient governme	nt	Lov
Complete the street							Council 68 of 178	Guiding Principles		High
Funding request by year (in	thousands):							a C		10
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
							Estimate not yet developed	Opportunity Accessibility Prosper	ity Neighborhoods Environme	ent
Phase										
23DS0101	New						MPC rec priority B	Concept Map	Lower tier Center or C	Corrido
Sidewalk improvemer	nt on Burkitt						Department priority 1003	Efficient governme	nt	High
Sidewalks along new dev	elopment need to	connect and	some existing	sidewalks nee	ed repairs			Guiding Principles	M	/ledium
Funding request by year (in	thousands):									10
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
							Estimate not yet developed	Accessibility Prosper	ity Neighborhoods Environme	ent
Phase										

22PW0001 Resubmitted-In	Progress	EWALK CON	STRUCTION	N			Concept Map	Aligned with NashvilleN
Sub-projects for 22PW0001								
23DS0102 New						MPC rec priority B	Concept Map	First Tier Center or Corrido
Sidewalk on Hamilton Church Rd.	Between Elida	and Murfrees	boro Rd.			Department priority 1003	Efficient governmer	_
Funding request by year (in thousands):							Guiding Principles	Hig
Source FY202	3 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	%	
						Estimate not yet developed	Opportunity Accessibility Prosperit	
Phase								
23DS0103 New						MPC rec priority B	Concept Map	First Tier Center or Corrido
Sidewalk on Rural Hill Rd between	Murfreesboro	Rd. And Mt. \	/iew			Department priority 1003	Efficient governmer	
Funding request by year (in thousands):							Guiding Principles	Hig
Source FY202	3 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	250 150 161	
Phase						Estimate not yet developed	Opportunity Accessibility Prosperit	y Neighborhoods Education Environment
23DS0104 New						MPC rec priority B	Concept Map	Lower tier Center or Corrido
Sidewalk on Old Hickory Boulevard	d between Murf	reesboro Rd.	and I-24.			Department priority 1003	Efficient governmer	nt Hig
Funding request by year (in thousands):							Guiding Principles	Mediu
Source FY202	3 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed	Accessibility Prosperit	v Neighborhoods Environment Nashv
Phase								,
23DS0129 New						MPC rec priority B	Concept Map	Lower tier Center or Corrido
Sidewalk construction - McGavock	Pike: Gallatin	to Stratford				Department priority 1003	Efficient governmer	nt Hig
Funding request by year (in thousands):							Guiding Principles	Mediu
Source FY202	3 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed	Accessibility Prosperit	y Neighborhoods Education Environment
Phase								
23DS0106 New						MPC rec priority B	Concept Map	First Tier Center or Corrido
Sidewalk construction - Litton Ave	(all)					Department priority 1003	Efficient governmer	_
Funding request by year (in thousands):							Guiding Principles	Hig
Source FY202	3 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase						Estimate not yet developed		y Neighborhoods Education Environment Nashv
Filase								

22PW0001	Resubmitted-In Progr	ress SIDE	WALK CON	STRUCTIO	N			Concept Map	Aligned with NashvilleN
Sub-projects fo	r 22PW0001								
23DS0073	New						MPC rec priority B	Concept Map	Lower tier Center or Corrido
	ike lanes on Lock Two	Rd from P	ennington Be	end Rd to Lo	ck Two Park.		Department priority 1003	Efficient governmer Guiding Principles	nt Lov Mediur
Funding request by ye Source	ear (in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Source	112023	112024	112023	112020	112021	112028	Estimate not yet developed		
Phase								Accessibility Prosperit	y Neighborhoods
23DS0109	New						MPC rec priority B	Concept Map	Lower tier Center or Corrido
Sidewalk constru	uction - Preston Drive ((all)					Department priority 1003	Efficient governmen	_
Funding request by ye	ear (in thousands):							Guiding Principles	Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	B	
Phase							Estimate not yet developed	Accessibility Prosperit	y Neighborhoods Education Environment Nashvi
23DS0121	New						MPC rec priority B	Concept Map	First Tier Center or Corrido
	e Ridge Road from Be	ell Rd. To Co	entury Farms	entrance			Department priority 1003	Efficient governmen	
			•					Guiding Principles	Hig
Funding request by ye Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Opportunity Accessibility Prosperit	
23DS0123	Nov						MPC rec priority B	Concept Map	First Tier Center or Corrido
	New View between Bell Rd	And Rural	Hill Rd				Department priority 1003	Efficient governmer	
		. And Italai	Tim Ita.					Guiding Principles	Hig
Funding request by ye	ear (in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Source	F12023	F12024	F12025	F12020	F12021	F12026	Estimate not yet developed		
Phase							Estimate not yet developed	Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashvi
23DS0124	New						MPC rec priority B	Concept Map	First Tier Center or Corrido
Sidewalk constru	uction - E Due West (al	II)					Department priority 1003	Efficient governmen	_
Funding request by ye	ear (in thousands):							Guiding Principles	Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Opportunity Accessibility Prosperit	

22PW0001 Resub	mitted-In Progr	ess SIDE	WALK CON	STRUCTION				Concept Map Aligned with NashvilleNe
Sub-projects for 22PW	0001							
23DS0125 Sidewalk- Apache Trail	New						MPC rec priority B Department priority 1003 Council 89 of 178	Concept Map Lower tier Center or Corrido Efficient government Medium Guiding Principles High
Funding request by year (in thou	ısands):							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Phase							Estimate not yet developed	Opportunity Accessibility Prosperity Neighborhoods Environment Nashvil
23DS0126	New						MPC rec priority B	Concept Map Lower tier Center or Corrido
Sidewalk- Linbar Dr							Department priority 1003	Efficient government Medium
							Council 91 of 178	Guiding Principles High
Funding request by year (in thou	ısands):							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Phase							Estimate not yet developed	Opportunity Accessibility Prosperity Neighborhoods Environment
23DS0105	New						MPC rec priority B	Concept Map First Tier Center or Corrido
Sidewalk construction - A	rdee Ave (All)						Department priority 1003	Efficient government High
Funding request by year (in thou	icande).							Guiding Principles High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Phase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Environment Nashvil
23DS0040	New						MPC rec priority B	Concept Map Supports existing condition
Sidewalk construction - S		: Preston to	Rosebank				Department priority 1003	Efficient government High
Funding varues by year (in the	oanda).							Guiding Principles Medium
Funding request by year (in thou Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Jource	112023	112024	112023	112020	112021	112020	Estimate not yet developed	
Phase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Environment Nashvil
23D\$0032	New						MPC rec priority B	Concept Map First Tier Center or Corrido
Sidewalk construction - a	round Litton N	/liddle Scho	ool				Department priority 1003	Efficient government Low
Funding request by year (in thou	ısands):							Guiding Principles High
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Source		-	-	-			Estimate not yet developed	

22PW0001 Resubmitted-In I	Progress SIDE	EWALK CON	ISTRUCTIO	N			Concept Map	Aligned with NashvilleNe
Sub-projects for 22PW0001								
23DS0033 New						MPC rec priority B	Concept Map S	upports existing conditions
Sidewalk construction - around Ro	sebank Elemer	ntary				Department priority 1003	Efficient government	High
Funding request by year (in thousands):							Guiding Principles	High
Source FY2023	3 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase						Estimate not yet developed	Accessibility Prosperity N	eighborhoods Education Environment Nashvil
23DS0034 New						MPC rec priority B	Concept Map S	upports existing conditions
Sidewalk construction - Moss Rose	: from Claypor	ol to McGinni	s			Department priority 1003	Efficient government	Mediun
Funding request by year (in thousands):							Guiding Principles	Mediun
Source FY2023	3 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed	Accessibility Prosperity N	
Phase							Accessibility Prosperity N	eighborhoods Environment
23DS0035 New						MPC rec priority B	Concept Map	First Tier Center or Corrido
Sidewalk construction - Winding W	ay (all)					Department priority 1003	Efficient government	High
Funding request by year (in thousands):							Guiding Principles	High
Source FY2023	3 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed		
Phase							Accessibility Prosperity N	eighborhoods Education Environment Nashvill
23DS0036 New						MPC rec priority B	Concept Map	First Tier Center or Corrido
Sidewalk construction - Greenland	Ave (all)					Department priority 1003	Efficient government	High
Funding request by year (in thousands):							Guiding Principles	High
Source FY2023	3 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed		
Phase							Accessibility Prosperity N	eighborhoods Education Environment Nashvill
23DS0037 New						MPC rec priority B	Concept Map	First Tier Center or Corrido
Sidewalk construction - Riverwood	Drive: Gallatin	to Brush Hill				Department priority 1003	Efficient government	High
Funding request by year (in thousands):							Guiding Principles	Mediun
Source FY2023	3 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed	Accessibility N	eighborhoods Environment
							riccosibility	ciginoriiooda Eliviroliiiiciic

22PW0001 Resu	bmitted-In Prog	iress SIDE	WALK CON	STRUCTION	l I			Concept Map	Aligned with NashvilleN
Sub-projects for 22PV	W0001								
23DS0090 Sidewalks along 14th Av	New ve N between	Buchanan a	ind Clay St.				MPC rec priority B Department priority 1003	Concept Map Efficient governme	
Funding request by year (in tho	ousands):							Guiding Principles	Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Opportunity Accessibility Prosperi	ty Neighborhoods Environment
23DS0039	New						MPC rec priority B	Concept Map	Supports existing conditio
Sidewalk construction -	Porter Road:R	iverside to F	Rosebank				Department priority 1003	Efficient governme	nt Hi g
Funding request by year (in the	ousands):							Guiding Principles	Mediu
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	80 (
Phase							Estimate not yet developed	Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nash
23DS0077	New						MPC rec priority B	Concept Map	First Tier Center or Corrid
Sidewalks on 46th Ave f		Pike to Mic	higan Ave.				Department priority 1003	Efficient governme	
sidewalks on 46th Ave from			_				Council 149 of 178	Guiding Principles	Hig
Funding request by year (in tho									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	6° (=	
Phase							Estimate not yet developed	Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nash
23DS0041	New						MPC rec priority B	Concept Map	Supports existing conditio
Sidewalk construction -		all)					Department priority 1003	Efficient governme	
Funding request by year (in tho	nicande).							Guiding Principles	Mediu
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperi	ty Neighborhoods Environment Nash
23DS0042	New						MPC rec priority B	Concept Map	First Tier Center or Corrid
Sidewalk construction -		all)					Department priority 1003	Efficient governme	
Funding request by year (in the	ousands):							Guiding Principles	Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	№ №	
Phase							Estimate not yet developed	Opportunity Accessibility Prosperi	ty Neighborhoods Environment Nash
rnase									

22PW0001	Resubmitted-In Prog	ress SIDE	WALK CON	STRUCTION	N			Concept Map	Aligned with NashvilleNe
Sub-projects fo	or 22PW0001								
	New uction - Emmitt Ave(al	I)					MPC rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corridor at Hig h Hig h
Funding request by yource	ear (in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	90 100	
Phase							Estimate not yet developed	Opportunity Accessibility Prosperit	Neighborhoods Environment
23DS0044	New						MPC rec priority B	Concept Map	First Tier Center or Corridor
Sidewalk constru	uction - E Palestine(all)					Department priority 1003	Efficient governmer Guiding Principles	
Funding request by y	ear (in thousands):							Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Opportunity Accessibility Prosperit	y Neighborhoods Environment
23DS0072	New						MPC rec priority B	Concept Map	Lower tier Center or Corridor
Sidewalks and b	ike lanes on Music Va	lley Dr					Department priority 1003	Efficient governmer	nt Low
	dewalks on Music Valley le lanes for the entire stre				edestrian conr	nectivity issues.		Guiding Principles	High
Funding request by y	ear (in thousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Accessibility Prosperit	y Neighborhoods Environment Nashville
Phase							Estimate not yet developed		
23DS0110	New						MPC rec priority B	Concept Map	Lower tier Center or Corridor
Sidewalk on Belo	court						Department priority 1003	Efficient governmer	nt Medium
Small gap- missing	sidewalk between 20th	and 19th						Guiding Principles	High
Funding request by ye	ear (in thousands):							80 🖨	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		v Neighborhoods Environment Nashvill
Phase							Estimate not yet developed	Opportunity Accessibility Prosperit	y reignborhoods Environment washviin
23DS0038	New						MPC rec priority B	Concept Map	Supports existing conditions
	uction - Rosebank Ave	: Sheridan t	o terminus a	t Shelby Bot	tom Greenw	ay	Department priority 1003	Efficient governmen	nt High
Funding request by y	ear (in thousands):							Guiding Principles	Medium
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperit	Neighborhoods Education Environment Nashville

	submitted-In Prog	ress SIDE	WALK CON	STRUCTION	N .				Concept Map	Aligned with NashvilleN
Sub-projects for 22F	PW0001									
23DS0108	New						MPC re	ec priority B	Concept Map	First Tier Center or Corrido
Sidewalk construction	- Straightway A	ve (all)					Departme	nt priority 1003	Efficient governme	nt Hig
Funding request by year (in t	thousands):								Guiding Principles	Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
								mate not yet developed		
Phase								,	Opportunity Accessibility Prosperi	y Nelghborhoods Environment Nashv
19DS0110	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing condition
Sidewalks - Thomas Ed	dison School En	trance To Tr	u Long Drive				Departme	nt priority 1003	Efficient governme	nt Mediu
Sidewalks - Thomas Ediso	on School Entranc	e To Tru Long	Drive					Council 47 of 178	Guiding Principles	Lo
Funding request by year (in t	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$800,000		
Proposed G.O. Bonds	\$800								Accessibility	Neighborhoods Education Environment
Phase	Build/Purchase									
20DS0072	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing condition
Sidewalk on Annex Av	_			24th St.			Departme	nt priority 1003	Efficient governme	
Sidewalk on Annex Ave from	om existing SW at	t Robertson A	ve to 24th St.					Council 162 of 178	Guiding Principles	Lo
Funding request by year (in t	thousands):									
	thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,544,000	Acceptablish	
Funding request by year (in to Source Proposed G.O. Bonds	FY2023 \$2,544	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,544,000	Accessibility	Neighborhoods Education Environment
Funding request by year (in t Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,544,000	Accessibility	
Funding request by year (in t Source Proposed G.O. Bonds Phase	FY2023 \$2,544 Build/Purchase	FY2024 d-Not Starte		FY2026	FY2027	FY2028		\$2,544,000 ec priority B	Accessibility Concept Map	Neighborhoods Education Environment
Funding request by year (in to Source Proposed G.O. Bonds	\$2,544 Build/Purchase	d-Not Starte	d	FY2026	FY2027	FY2028	MPC re			Neighborhoods Education Environment Lower tier Center or Corrid
Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0071	\$2,544 Build/Purchase Resubmitte	d-Not Starte	d Vestboro Dr.	FY2026	FY2027	FY2028	MPC re	ec priority B	Concept Map	Neighborhoods Education Environment Lower tier Center or Corridont Lo
Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0071 Sidewalk on Thunderb	\$2,544 Build/Purchase Resubmitte ird Dr. from Ann Dr. from Annex Av	d-Not Starte	d Vestboro Dr.	FY2026	FY2027	FY2028	MPC re	ec priority B nt priority 1003	Concept Map Efficient governme	Neighborhoods Education Environment Lower tier Center or Corrido
Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0071 Sidewalk on Thunderbird	\$2,544 Build/Purchase Resubmitte ird Dr. from Ann Dr. from Annex Av	d-Not Starte	d Vestboro Dr.	FY2026	FY2027	FY2028	MPC re	ec priority B nt priority 1003	Concept Map Efficient governme	Neighborhoods Education Environment Lower tier Center or Corridont Lo
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase 20DS0071 Sidewalk on Thunderb Sidewalk on Thunderbrown Thunderbrown Funding request by year (in the Source Proposed Sidewalk on Thunderbrown T	\$2,544 Build/Purchase Resubmitte ird Dr. from Ann Dr. from Annex Av thousands):	d-Not Starte nex Ave. to Westbor	d Vestboro Dr. o Dr.				MPC re Departme	ec priority B nt priority 1003 Council 161 of 178	Concept Map Efficient governme	Neighborhoods Education Environment Lower tier Center or Corridont Lo Medius
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase 20DS0071 Sidewalk on Thunderb Sidewalk on Thunderbrunding request by year (in the Source Proposed G.O. Bonds Phase	FY2023 \$2,544 Build/Purchase Resubmitte bird Dr. from Ann Dr. from Annex Av thousands): FY2023	d-Not Starte nex Ave. to Westbor	d Vestboro Dr. o Dr.				MPC re Departme	ec priority B nt priority 1003 Council 161 of 178	Concept Map Efficient governme Guiding Principles	Neighborhoods Education Environment Lower tier Center or Corridor t Lo Medius
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Phase Phase Phase Phase Phase Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Pha	\$2,544 Build/Purchase Resubmitte ird Dr. from Ann Dr. from Annex Av thousands): FY2023 \$5,194 Build/Purchase	d-Not Starte nex Ave. to W ve. to Westbor FY2024 d-Not Starte	d Vestboro Dr. o Dr. FY2025				MPC re Departme Total cost	ec priority B nt priority 1003 Council 161 of 178	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map	Neighborhoods Education Environment Lower tier Center or Corrident Lo Medium Neighborhoods Education Environment Supports existing condition
Funding request by year (in the Source of Source of Source of Proposed G.O. Bonds of Phase of Sidewalk on Thunderby Sidewalk on Thunderby Sidewalk on Thunderby Source of Source of Source of Proposed G.O. Bonds of Phase of Sidewalk - Ferguson Arms of Source	\$2,544 Build/Purchase Resubmitte bird Dr. from Annex Av thousands): FY2023 \$5,194 Build/Purchase Resubmitte ve from Granny	d-Not Starte nex Ave. to W re. to Westbor FY2024 d-Not Starte White to Be	d Vestboro Dr. o Dr. FY2025				MPC re Departme Total cost	ec priority B nt priority 1003 Council 161 of 178 \$5,194,000	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient government	Neighborhoods Education Environment Lower tier Center or Corridont Lo Medium Neighborhoods Education Environment Supports existing condition at Medium
Funding request by year (in the Source of Source of Source of Proposed G.O. Bonds of Phase of Sidewalk on Thunderb of Sidewalk on Thunderb of Source of Proposed G.O. Bonds of Phase of Source of So	\$2,544 Build/Purchase Resubmitte bird Dr. from Annex Av thousands): FY2023 \$5,194 Build/Purchase Resubmitte ve from Granny	d-Not Starte nex Ave. to W re. to Westbor FY2024 d-Not Starte White to Be	d Vestboro Dr. o Dr. FY2025				MPC re Departme Total cost	ec priority B nt priority 1003 Council 161 of 178 \$5,194,000	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map	Neighborhoods Education Environment Lower tier Center or Corridont Lo Medium Neighborhoods Education Environment Supports existing condition at Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Phase Phase Phase Phase Phase Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Pha	\$2,544 Build/Purchase Resubmitte fird Dr. from Ann Dr. from Annex Av thousands): FY2023 \$5,194 Build/Purchase Resubmitte tye from Granny from Granny White	d-Not Starte nex Ave. to W re. to Westbor FY2024 d-Not Starte White to Be	d Vestboro Dr. o Dr. FY2025				MPC re Departme Total cost	sec priority B nt priority 1003 Council 161 of 178 \$5,194,000 ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient government	Neighborhoods Education Environment Lower tier Center or Corridont Lo Medium Neighborhoods Education Environment Supports existing condition at Medium
Funding request by year (in the Source of Source of Source of Proposed G.O. Bonds of Phase of Sidewalk on Thunderb of Sidewalk on Thunderb of Sidewalk on Thunderb of Source of Proposed G.O. Bonds of Phase of Sidewalk - Ferguson A of Sidewalk - Fe	\$2,544 Build/Purchase Resubmitte fird Dr. from Ann Dr. from Annex Av thousands): FY2023 \$5,194 Build/Purchase Resubmitte tye from Granny from Granny White	d-Not Starte nex Ave. to W re. to Westbor FY2024 d-Not Starte White to Be	d Vestboro Dr. o Dr. FY2025				MPC re Departme Total cost	sec priority B nt priority 1003 Council 161 of 178 \$5,194,000 ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient governme Guiding Principles	Neighborhoods Education Environment Lower tier Center or Corridat Lo Mediu Neighborhoods Education Environment Supports existing condition the Mediu Mediu Mediu
Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0071 Sidewalk on Thunderb Sidewalk on Thunderb Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0023 Sidewalk - Ferguson Avent Sidewalk - Ferguson Avent Funding request by year (in the Funding request by year (in the Source Proposed G.O. Bonds Phase Pha	\$2,544 Build/Purchase Resubmitte bird Dr. from Ann Dr. from Annex Av thousands): FY2023 \$5,194 Build/Purchase Resubmitte ve from Granny from Granny White thousands):	d-Not Starte nex Ave. to W ve. to Westbor FY2024 d-Not Starte White to Be to Belmont	d Vestboro Dr. o Dr. FY2025 d Imont	FY2026	FY2027	FY2028	MPC re Departme Total cost MPC re Departme	ec priority B nt priority 1003 Council 161 of 178 \$5,194,000 ec priority B nt priority 1003 Council 64 of 178	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient governme Guiding Principles	Neighborhoods Education Environment Lower tier Center or Corrident Lo Medium Neighborhoods Education Environment Supports existing condition

22PW0001 Res	submitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22F	2000W									
20DS0022 Sidewalk - Extension o Sidewalk - Extension on P	_			D to Brookfiel	d Ave; and Bro	ookfield Ave to H	Departme	rec priority B ent priority 1003 Council 37 of 178	Concept Map Efficient governmen Guiding Principles	Supports existing conditions at Mediun Lov
Drive										
Funding request by year (in t	•	D/0004	F\/000F	F1/0000	EV0007	F1/0000		44 000 000	Accessibility	Neighborhoods Environment
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000	Accessionity	reignborhoods Environment
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase									
19DS0137	Resubmitte	d-Not Starte	ed				MPC r	rec priority B	Concept Map	Lower tier Center or Corrido
Sidewalks On Davidsor	n Rd And Davids	son Dr					Departme	ent priority 1003	Efficient governme	nt Mediun
Sidewalks On Davidson Re	d And Davidson D	r						Council 22 of 178	Guiding Principles	Mediun
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,500,000		
Proposed G.O. Bonds Phase	\$10,500 Build/Purchase								Accessibility Prosperi	y Neighborhoods Education Environment
19DS0115	Resubmitte							rec priority B	Concept Map	Supports existing conditions
Sidewalks - Kirkwood A							Departme	ent priority 1003	Efficient governme	
Sidewalks - Kirkwood Ave	nue From Belmon	t To 12th Ave)					Council 70 of 178	Guiding Principles	Mediun
Funding request by year (in t	-									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000	Accessibility Prosperi	y Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$600 Build/Purchase								,,	
20DS0074	Resubmitte	d-Not Starte	ed				MPC r	rec priority B	Concept Map	Supports existing conditions
Sidewalk on American	road from exist	ing SW at A	Annex Ave to	150 feet so	uth of Prem	ier Dr.	Departme	ent priority 1003	Efficient governme	nt Mediun
Sidewalk on American roa	nd from existing S	W at Annex A	ve to 150 feet	south of Pren	nier Dr.			Council 164 of 178	Guiding Principles	Mediun
Funding request by year (in t	housands):								a	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,922,000	60 📁	
Proposed G.O. Bonds	\$3,922								Opportunity Accessibility	Neighborhoods Education Environment
Phase	Build/Purchase									

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
19DS0112 Sidewalks - Smith Spring Sidewalks - Smith Springs	igs Road - Fron		Rd To Milbri	dge Rd				c priority B at priority 1003 Council 48 of 178	Concept Map Efficient governmen Guiding Principles	Green Networ t Mediun Mediun
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,400,000		
Proposed G.O. Bonds Phase	\$3,400 Build/Purchase	-	<u> </u>					.,, .,,	Opportunity Accessibility	Neighborhoods Education Environment
20DS0075 Sidewalk on Burgess A		d-Not Starte		ek Anartmer	nts			c priority B	Concept Map Efficient governmen	First Tier Center or Corrido t Mediur
Sidewalk on Burgess Ave f	rom Bellmore Av			•			2 oparame.	Council 166 of 178	Guiding Principles	Mediu
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,696,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,696 Build/Purchase									
19DS0102 Sidewalks - Nashboro B Sidewalks - Nashboro Blvd	Slvd From Bell F		eesboro Pk					c priority B nt priority 1003 Council 90 of 178	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido t Mediu Hig
Funding request by year (in the Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,200,000		
Proposed G.O. Bonds Phase	\$2,200 Build/Purchase		112020			112020	10101 0001	Ψ2,200,000	Opportunity Accessibility Prosperity	Neighborhoods Education Environment
19DS0097 Upgrade Streetscape A		d-Not Starte		kway				c priority B	Concept Map Efficient governmen	First Tier Center or Corrid t Lo
Upgrade Streetscape And	Sidewalks On Jar			rway			Doparamon	Council 44 of 178	Guiding Principles	Hig
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$75,000	Accessibility Prosperity	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$75 Plan/Study								Accessionity Prosperty	Tolghomous Laucaton Limonneit
19DS0094 Two Rivers Parkway Sig		d-Not Starte ke Lanes	ed					c priority B nt priority 1003	Concept Map Efficient governmen	Supports existing condition Mediu
Two Rivers Parkway – From			s Park Entrand	ce - Sidewalk	s And Bike Lar	nes	·	Council 122 of 178	Guiding Principles	Mediu
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,740,000	Accessibility Prosnerity	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,740 Build/Purchase								,	

22PW0001 Res	submitted-In Prog	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNext
Sub-projects for 22P	PW0001									
19DS0083 Sidewalks On Nebraska Sidewalks On Nebraska A		nt Blvd, And	d Bowling Av			oodmont		c priority B nt priority 1003 Council 170 of 178	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor t Medium Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,330,000		
Proposed G.O. Bonds Phase	\$1,330 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0080	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Supports existing conditions
Sidewalks On McGavoo	ck Pike By Seve	n Oaks Park	<				Departmer	nt priority 1003	Efficient governme	nt Medium
Sidewalks On McGavock F	Pike By Seven Oak	s Park						Council 79 of 178	Guiding Principles	Medium
Funding request by year (in t	housands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$825,000		
Proposed G.O. Bonds Phase	\$825 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19DS0070	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	First Tier Center or Corridor
Bell Rd. Sidewalks Con	npletion						Departmer	nt priority 1003	Efficient governme	nt Low
Bell Rd. Sidewalks Comple	etion							Council 77 of 178	Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$820,000		
Proposed G.O. Bonds Phase	\$820 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
19DS0052	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Lower tier Center or Corridor
Sidewalks - Elysian Fie							Departmer	nt priority 1003	Efficient governme	nt Medium
Sidewalks - Elysian Fields	Road And Trousda	ale Drive							Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,000,000		
Proposed G.O. Bonds Phase	\$4,000 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0114	Resubmitte	d-Not Starte	ed .				MPC re	c priority B	Concept Map	First Tier Center or Corridor
Construct Sidewalks O	n Acklen Ave						Departmer	nt priority 1003	Efficient governme	nt Medium
Construct Sidewalks On A	cklen Ave							Council 71 of 178	Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,660,000		
Proposed G.O. Bonds Phase	\$1,660 Build/Purchase								Accessibility Prosperi	y Nelghborhoods Education Environment

22PW0001 Resu	bmitted-In Progr	ress SIDE	WALK CON	STRUCTION	V				Concept Map	Aligned with NashvilleNex
Sub-projects for 22P\	W0001									
21DS0050 Ewing Drive Sidewalk Pr Construct a sidewalk on Ew	-			ırch Pike				ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium High
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,118,000		
Proposed G.O. Bonds Phase	\$6,118						1000		Opportunity Accessibility Prosper	ty Neighborhoods Education Environment Nashville
21DS0130	Resubmitted	d-Not Starte	d					ec priority B	Concept Map	Supports existing conditions
Sidewalk- Keeley Dr 4,850' of new sidewalk.							Departme	nt priority 1003 Council 104 of 178	Efficient governme Guiding Principles	nt Low Medium
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,880,000		
Proposed G.O. Bonds Phase	\$3,880 Build/Purchase							, ,	Opportunity Accessibility	Neighborhoods Education Environment Nashville
21DS0129 Sidewalk- Packard dr	Resubmitted	d-Not Starte	d					ec priority B nt priority 1003	Concept Map Efficient governme	Supports existing conditions nt Low
7,600' of new sidewalk.								Council 115 of 178	Guiding Principles	High
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,840,000		
Proposed G.O. Bonds Phase	\$6,840 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment Nashville
21DS0128 Sidewalk- Fairlane dr	Resubmitted	d-Not Starte	d					ec priority B nt priority 1003	Concept Map Efficient governme	Supports existing conditions nt Low
3,800' of new sidewalk.							Doparano	Council 96 of 178	Guiding Principles	Medium
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,040,000		
Proposed G.O. Bonds Phase	\$3,040 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment Nashville
21DS0112	Resubmitted							ec priority B	Concept Map	Supports existing conditions
Sidewalk on Smith Sprin 5,800' of new sidewalk	igs Rd. from E	Sell to Andei	son				Departme	nt priority 1003 Council 98 of 178	Efficient governme Guiding Principles	nt Medium Medium
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,220,000		
Proposed G.O. Bonds Phase	\$5,220 Build/Purchase								Accessibility	Neighborhoods Education Environment Nashville

	submitted-In Prog	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
21DS0110 Sidewalk - Danby Dr. fr 1,150' of new sidewalk to	om W. Longdal		an Rd	side of W. Lo	ngdale and ex	tent to Blackmaı	Departme	ec priority B ent priority 1003 Council 112 of 178	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Mediun Mediun
Funding request by year (in the	*	EV2024	EV202E	EV2026	EV2027	EV2028	Total cost	\$020,000		
Proposed G.O. Bonds Phase	FY2023 \$920 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$920,000	Accessibility	Neighborhoods Education Environment
21DS0109 Sidewalk - Trousdale D 3,200' of new sidewalk to Fields and Trousdale inter	r. between Elysi connect the exist		r and 4658 T		e Dr to the exis	sting sidewalk at	Departme	ec priority B ent priority 1003 Council 100 of 178	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido Medium High
Funding request by year (in t										
Source Proposed G.O. Bonds Phase	\$2,560 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,560,000	Accessibility Prosperi	ty Neighborhoods Education Environment Nashvil
21DS0108 Sidewalk - Trousdale D		d-Not Starte		ce.				ec priority B ent priority 1003	Concept Map Efficient governme	Lower tier Center or Corrido
	connect various		•		ch of Trousda	le Dr.	Departme	Council 36 of 178	Guiding Principles	Mediun
Funding request by year (in t	connect various		•		ch of Trousda	le Dr.	Total cost	Council 36 of 178	o o	
Funding request by year (in the Source Proposed G.O. Bonds	connect various s	segments of e	existing sidewa	ılk in this stret			·		Guiding Principles	
2,300' of new sidewalk to Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0073 Sidewalk on James Ave Sidewalk on James Ave from Source Sidewalk on James Ave Sidewalk on James Ave from Source Sidewalk on James Ave from Source Sidewalk on James Ave Sidewalk on Sidew	connect various shousands): FY2023 \$1,840 Build/Purchase Resubmitte e from Briley Pk	FY2024 d-Not Starte kwy bridge to	FY2025 d o Robertson	Ik in this stret			Total cost	Council 36 of 178	Guiding Principles	Medium Wy Neighborhoods Education Environment Supports existing condition mt Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0073 Sidewalk on James Ave	connect various shousands): FY2023 \$1,840 Build/Purchase Resubmittee from Briley Pk om Briley Pkwy br	FY2024 d-Not Starte kwy bridge to	FY2025 d o Robertson	Ik in this stret			Total cost	\$1,840,000 ec priority B ent priority 1003	Guiding Principles Accessibility Prosperi Concept Map Efficient governme	Medium Nelghborhoods Education Environment Supports existing conditions

22PW0001 Res	submitted-In Progr	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22F	W0001									
21DS0060 Sidewalk on Brick Chu 2,100' of new sidewalk	Resubmitted rch Pike from Vi			er Drive				priority B t priority 1003 Council 131 of 178	Concept Map Su Efficient government Guiding Principles	pports existing conditions Medium High
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,890,000		
Proposed G.O. Bonds Phase	\$1,890								Opportunity Accessibility Nel	hborhoods Education Environment Nashvili
19DS0043	Resubmitted						MPC rec	priority B	Concept Map Lov	ver tier Center or Corrido
Delaware Ave Sidewall		_		erson			Department	t priority 1003	Efficient government	Mediun
Delaware Ave Sidewalks A	and Street Lights F	rom SR45 To	o Anderson						Guiding Principles	High
Funding request by year (in t	housands):								8 -	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,840,000		
Proposed G.O. Bonds	\$3,840								Opportunity Accessibility Prosperity Nei	hborhoods Education Environment
Phase	Build/Purchase									
21DS0044	Resubmitted	d-Not Starte	ed e				MPC rec	priority B	Concept Map Su	pports existing conditions
Sidewalks along Duma	is						Department	t priority 1003	Efficient government	Mediun
2,100' of new sidewalk from	om Mimosa to Anti	ioch Pike							Guiding Principles	Mediun
Funding request by year (in t	housands):								A (iii)	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,680,000		
Proposed G.O. Bonds Phase	\$1,680 Build/Purchase								Opportunity Accessibility Nel	hborhoods Education Environment
21DS0035	Resubmitted	d-Not Starte					MPC red	priority B	Concept Map Fi	rst Tier Center or Corrido
Sidewalks along Mead	e						Department	t priority 1003	Efficient government	Medium
2,400' of new sidewalk from		High St							Guiding Principles	High
_,										
Funding request by year (in t	housands):								g_6	
	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,920,000	Opportunity Accessibility Prosperity Nei	

22PW0001 Resul	omitted-In Progi	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with Nash	villeNe
Sub-projects for 22PV	/0001										
21DS0034	Resubmitted	d-Not Starte	ed				MPC re	c priority B	Concept Map	Supports existing con	ditions
Extend sidewalk on west	bound lane or	n McCall					Departmer	nt priority 1003	Efficient governme	ent M	ledium
2,200' of new sidewalk from pedestrians.	1 88 McCall St to	o 120 McCall	St to support	Wright and Hi	gh school child	dren along with			Guiding Principles	M	ledium
Funding request by year (in tho	usands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,760,000	Opportunity Accessibility	Neighborhoods Education Environme	ent
Proposed G.O. Bonds Phase	\$1,760 Build/Purchase										
21DS0032	Resubmitted	d-Not Starte	ed .				MPC re	c priority B	Concept Map	Lower tier Center or C	orridor
Sidewalk installation on	Thompson La	ne					Departmer	nt priority 1003	Efficient governme	ent M	ledium
11,500' of new sidewalk to	create a contigu	uous walkway	from E. Thom	pson Lane to	Powell.				Guiding Principles		High
Funding request by year (in tho	usands):								Q C		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$11,500,000			M
Proposed G.O. Bonds	\$11,500								Opportunity Accessibility Prospe	rity Neighborhoods Education Environme	nt Nashville
Phase	Build/Purchase										
21DS0030	Resubmitted	d-Not Starte	ed				MPC re	c priority B	Concept Map	Supports existing con	ditions
Sidewalk along Glenrose	, from exisitin	g walk to F	oster Avenue)			Departmer	nt priority 1003	Efficient governme	ent M	ledium
7,700' of new sidewalk.									Guiding Principles		High
Funding request by year (in tho	usands):								8		0
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,160,000			m
Proposed G.O. Bonds	\$6,160								Opportunity Accessibility Prospe	rity Neighborhoods Education Environme	nt Nashville
Phase	Build/Purchase										
21DS0008	Resubmitted	d-Not Starte	ed				MPC re	c priority B	Concept Map	First Tier Center or C	orridor
Sidewalks and Bike Lane	on Ardee Ave	е					Departmer	nt priority 1003	Efficient governme	ent M	ledium
The length of Ardee for the b	oike lane and ar	n extension of	f the existing s	idewalk on or	e side along tl	ne length of Ardee.		Council 121 of 178	Guiding Principles		High
Funding request by year (in tho	usands):								Q C		10
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,050,000			
Proposed G.O. Bonds	\$4,050								Opportunity Accessibility Prospe	rity Neighborhoods Education Environme	nt
Phase	Build/Purchase										
									opportunity recommends to the		_

22PW0001 Resul	bmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNo
Sub-projects for 22PV	V0001									
20DS0076 Sidewalk on Oceola Ave Sidewalk on Oceola Ave from		e Ave to the	dead-end					ec priority B nt priority 1003 Council 165 of 178	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corrido nt Mediun Hig
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,862,000		
Proposed G.O. Bonds Phase	\$2,862 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Education Environment
21DS0105	Resubmitted			on Diko				ec priority B		Supports existing condition Medium
Sidewalk - Blackman Rd Sidewalks are needed for wa				on Pike			Departmen	nt priority 1003 Council 31 of 178	Efficient governmer Guiding Principles	Mediun
Funding request by year (in tho	usands):		_						2	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,100,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$8,100 Build/Purchase								upportunity Accessionity	neignborhoods Education Environment
21DS0013	Resubmitte	d-Not Starte	ed				MPC re	ec priority B	Concept Map	Lower tier Center or Corrido
Sidewalks on entire leng	th of Martinga	ale Drive to	Robinson Rd	l.			Departme	nt priority 1003	Efficient governmen	
1,965'								Council 141 of 178	Guiding Principles	Hig
Funding request by year (in tho	•	FV2024	FV202F	FV2026	FV2027	EVOCOS	Total cost	¢4 570 000	A	
Proposed G.O. Bonds Phase	\$1,572 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,572,000	Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashvi
22DS0049	Resubmitte	d-Not Starte	ed				MPC re	ec priority B	Concept Map	First Tier Center or Corrido
Lombardy sidewalk							Departme	nt priority 1003	Efficient governmen	
2300' of new sidewalk from		Brightwood.							Guiding Principles	Hig
Funding request by year (in tho Source	usanas): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,955,000		
Proposed G.O. Bonds Phase	\$1,955 Build/Purchase	-	· · ·					4-,,	Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashvii
22DS0050 Stokes Lane sidewalk	Resubmitted	d-Not Starte	ed					ec priority B nt priority 1003	Concept Map Efficient governmen	First Tier Center or Corrido
3300' of new sidewalk from	Hillsboro Rd to	Belmont Blvd	d.						Guiding Principles	Hig
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,805,000		
Proposed G.O. Bonds Phase	\$2,805 Build/Purchase	112027					10141 0001	Ψ2,000,000	Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashvii

22PW0001 Res	ubmitted-In Progi	ress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
22DS0052 Granny White Pike side 3100' of new sidewalk fro			ed					c priority B at priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor nt Medium High
Funding request by year (in th	nousands):								Q C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,635,000		
Proposed G.O. Bonds Phase	\$2,635 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Environment
22DS0064	Resubmitted	d-Not Starte	ed				MPC red	c priority B	Concept Map	Supports existing conditions
Improve legacy sidewa	lks on Stratford	Ave from N	/IcGavock Pi	ke to Porter	Road		Departmen	t priority 1003	Efficient governme	nt Low
Funding request by year (in the	ioneaude).								Guiding Principles	Medium
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$350,000	9	
Proposed G.O. Bonds Phase	\$350 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashvill
21DS0024 Lakeland Dr sidewalks 5,000' of new sidewalk.	Resubmitted							c priority B at priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridon Medium Medium
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,000,000		
Proposed G.O. Bonds Phase	\$4,000 Build/Purchase								Accessibility	Neighborhoods Education Environment Nashvill
21DS0022	Resubmitted	d-Not Starte	ed				MPC red	c priority B	Concept Map	Supports existing condition
Sidewalks on Massmar			-				Departmen	t priority 1003	Efficient governme	
1,500' of new sidewalk fro	om Patricia Drive t	to the interse	ction with Kip	ling and Goodb	oar Drive			Council 95 of 178	Guiding Principles	High
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,350,000		
Proposed G.O. Bonds Phase	\$1,350 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment Nashvili
21DS0021	Resubmitted	d-Not Starte	ed				MPC red	c priority B	Concept Map	First Tier Center or Corrido
Sidewalks on Vultee Bl								t priority 1003	Efficient governme	nt Mediun
2,100' of new sidewalk.									Guiding Principles	High
Funding request by year (in the Source	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,890,000		
	\$1,890							. ,,-	Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashvill

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
19DS0047 Sidewalk On E. Thomps Sidewalk On E. Thompson	on Ln From Th	-	To Lawndale	Dr				ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Mediun Hig
Funding request by year (in the Source	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,900,000		
Proposed G.O. Bonds Phase	\$7,900 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
21DS0015 Riverside Drive Sidewal 1,100'		d-Not Starte	-					ec priority B nt priority 1003 Council 140 of 178	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Medium Lov
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$990,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$990 Build/Purchase									
22DS0046 Hillsboro Pike Sidewalk Sidewalk infrastructure to	(d-Not Starte		k infrastructur	e to complete	the west side o	Departme	ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corrido nt Hig Hig
Pike					·					
Funding request by year (in the Source	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,070,000	Accessibility Prosper	ity Neighborhoods Education Environment Nashvil
Proposed G.O. Bonds Phase	\$4,070 Build/Purchase								_	
21DS0012	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing condition
Sidewalks along Ray Av 2,000'	ve from Crooke	ed Branch Pa	ark to Pitts A	ve			Departme	nt priority 1003 Council 142 of 178	Efficient governme Guiding Principles	nt Mediun Lov
Funding request by year (in the Source	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,600,000		
Proposed G.O. Bonds Phase	\$1,600 Build/Purchase								Accessibility	Neighborhoods Education Environment

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNex
Sub-projects for 22P	W0001									
21DS0005 Sidewalk on Haysboro 1 3,000'	Resubmitte		ed					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corridor nt Medium High
Funding request by year (in th	iousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000	8-0 E	
Proposed G.O. Bonds Phase	\$2,400 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
21DS0004	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corridor
Sidewalk on Gallatin Pi 2,100'	ke from Waltor	n Lane to La	kewood Driv	/e			Departmen	t priority 1003	Efficient governme Guiding Principles	nt Medium High
Funding request by year (in th	iousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,100,000		
Proposed G.O. Bonds Phase	\$2,100 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment Nashville
21DS0003	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corridor
Sidewalks on E Due We	est from Gallati	n East to Fe	rnbank				Departmen	t priority 1003	Efficient governme	nt Medium
3,500'									Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,500,000	8-0 E	
Proposed G.O. Bonds Phase	\$3,500 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
19DS0016	Resubmitte	d-Not Starte	ed.				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalks On Kings Lar								t priority 1003	Efficient governme	- · · ·
Sidewalks On Kings Lane									Guiding Principles	Medium
Funding request by year (in th	iousands):								A (1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,300,000		
Proposed G.O. Bonds Phase	\$6,300 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19DS0008	Resubmitte	d-Not Starte	ed					priority B	Concept Map	First Tier Center or Corridor
Sidewalks On Dozier Pl							Departmen:	t priority 1003	Efficient governme	
Sidewalks On Dozier Pl									Guiding Principles	High
Funding request by year (in th	•	m./o.c.:	m./o	m/0	T) (0.00	m/0.5.5.5			3	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,780,000	Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,780 Build/Purchase									

	submitted-In Prog	ress SIDE	WALK CON	STRUCTION	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22F	PW0001									
19DS0004 Construct Sidewalks O Construct Sidewalks On C		d-Not Starte	ed					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Mediun Higl
Funding request by year (in t	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,800,000		
Proposed G.O. Bonds Phase	\$2,800 Build/Purchase								Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
21DS0020	Resubmitte	d-Not Starte	ed				MPC rec	c priority B	Concept Map	Supports existing conditions
Sidewalks on Briley Pr	kwy from Karen	Dr to Vulte	e Blvd				Departmen	t priority 1003	Efficient governme	nt Lo v
6,000'of new sidewalk.									Guiding Principles	Hig
Funding request by year (in t	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000		
Proposed G.O. Bonds Phase	\$6,000 Build/Purchase								Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
22DS0009	Resubmitte	d-Not Starte	ed				MPC rec	c priority B	Concept Map	Lower tier Center or Corrido
Sidewalk construction				to Dickerson	Road.			t priority 1003	Efficient governme	nt Hi gl
	•								Cuiding Dringinles	High
									Guiding Principles	יוייט
Funding request by year (in t	•	EV2024	EVOCAE	FV2026	EV2027	FV2020	Total cost	¢C 448 000	Guiding Principles	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,118,000		
	•	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,118,000		
Source Proposed G.O. Bonds	FY2023 \$6,118			FY2026	FY2027	FY2028		\$6,118,000		by Neighborhoods Education Environment Nashvil
Source Proposed G.O. Bonds Phase	FY2023 \$6,118 Build/Purchase			FY2026	FY2027	FY2028	MPC rec		Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nashvill Supports existing condition
Source Proposed G.O. Bonds Phase 21DS0148	FY2023 \$6,118 Build/Purchase	d-Not Starte		FY2026	FY2027	FY2028	MPC rec	c priority B	Opportunity Accessibility Prosperi	by Neighborhoods Education Environment Nashvill Supports existing condition. Medium
Proposed G.O. Bonds Phase 21DS0148 Linden sidewalks 1,900' of new sidewalks	FY2023 \$6,118 Build/Purchase Resubmitted	d-Not Starte		FY2026	FY2027	FY2028	MPC rec	c priority B t priority 1003	Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nashvil Supports existing conditions
Proposed G.O. Bonds Phase 21DS0148 Linden sidewalks	FY2023 \$6,118 Build/Purchase Resubmitted	d-Not Starte		FY2026	FY2027	FY2028	MPC rec	c priority B t priority 1003	Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nashvill Supports existing conditions on Medium
Proposed G.O. Bonds Phase 21DS0148 Linden sidewalks 1,900' of new sidewalks Funding request by year (in the source)	FY2023 \$6,118 Build/Purchase Resubmitted on Linden Belmont thousands):	d-Not Starte t to 19th	ed				MPC red Departmen	c priority B t priority 1003 Council 94 of 178	Opportunity Accessibility Prosperi	y Neighborhoods Education Environment Nashvil Supports existing conditions Medium Lov
Proposed G.O. Bonds Phase 21DS0148 Linden sidewalks 1,900' of new sidewalks Funding request by year (in the Source Proposed G.O. Bonds	FY2023 \$6,118 Build/Purchase Resubmitted on Linden Belmont thousands): FY2023 \$1,710	d-Not Starte t to 19th FY2024	ed FY2025				MPC red Departmen Total cost	c priority B t priority 1003 Council 94 of 178	Opportunity Accessibility Prosperi	y Neighborhoods Education Environment Nashvil Supports existing conditions Medium Lov
Source Proposed G.O. Bonds Phase 21DS0148 Linden sidewalks 1,900' of new sidewalks Funding request by year (in the Source Proposed G.O. Bonds Phase	FY2023 \$6,118 Build/Purchase Resubmitted on Linden Belmont thousands): FY2023 \$1,710 Build/Purchase	d-Not Starte t to 19th FY2024 d-Not Starte	FY2025	FY2026			MPC red Departmen Total cost	c priority B t priority 1003 Council 94 of 178 \$1,710,000	Opportunity Accessibility Prosperi	Supports existing conditions Medium Lov Neighborhoods Education Environment Medium Lov Neighborhoods Education Environment
Source Proposed G.O. Bonds Phase 21DS0148 Linden sidewalks 1,900' of new sidewalks Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0042	FY2023 \$6,118 Build/Purchase Resubmitted on Linden Belmont thousands): FY2023 \$1,710 Build/Purchase Resubmitted nue From John E	d-Not Starte t to 19th FY2024 d-Not Starte Early Middle	FY2025 ed School To K	FY2026 ellow Street			MPC red Departmen Total cost	c priority B t priority 1003 Council 94 of 178 \$1,710,000	Opportunity Accessibility Prosperi	Supports existing conditions Medium Lov Neighborhoods Education Environment Medium Lov Neighborhoods Education Environment
Proposed G.O. Bonds Phase 21DS0148 Linden sidewalks 1,900' of new sidewalks of Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Average of Source	FY2023 \$6,118 Build/Purchase Resubmitted on Linden Belmont thousands): FY2023 \$1,710 Build/Purchase Resubmitted nue From John Early N	d-Not Starte t to 19th FY2024 d-Not Starte Early Middle	FY2025 ed School To K	FY2026 ellow Street			MPC red Departmen Total cost	c priority B t priority 1003 Council 94 of 178 \$1,710,000	Opportunity Accessibility Prosperi	Supports existing condition nt Medium Lov Neighborhoods Education Environment Nashvil Supports existing condition nt Medium Lov Neighborhoods Education Environment Lower tier Center or Corridont Medium
Proposed G.O. Bonds Phase 21DS0148 Linden sidewalks 1,900' of new sidewalks Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0042 Sidewalks On 9th Avenue	FY2023 \$6,118 Build/Purchase Resubmitted on Linden Belmont thousands): FY2023 \$1,710 Build/Purchase Resubmitted nue From John Early N	d-Not Starte t to 19th FY2024 d-Not Starte Early Middle	FY2025 ed School To K	FY2026 ellow Street			MPC red Departmen Total cost	c priority B t priority 1003 Council 94 of 178 \$1,710,000	Opportunity Accessibility Prosperi	Supports existing conditions Mediun Lov Neighborhoods Education Environment Mediun Lov Neighborhoods Education Environment Mediun Mediun Mediun Mediun Lower tier Center or Corrido Mediun

22PW0001 Resi	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
19DS0041 Sidewalks On North Sid Sidewalks On North Side C		et, From 15	h Avenue To		ie North			priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrid nt Mediu Mediu
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,700,000		
Proposed G.O. Bonds Phase	\$1,700 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19DS0039	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	Lower tier Center or Corrid
Sidewalks On Stewart F	Pl						Departmen	t priority 1003	Efficient governme	nt Mediu
Sidewalks On Stewart Pl									Guiding Principles	Hig
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$895,000		
Proposed G.O. Bonds Phase	\$895 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
19DS0030	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	Lower tier Center or Corrid
Sidewalks On Allison Pl							Departmen	t priority 1003	Efficient governme	nt Mediu
Sidewalks On Allison Pl									Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$990,000		
Proposed G.O. Bonds Phase	\$990 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19DS0026	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	Supports existing conditio
Sidewalks - Hobson Pik	e From Pin Hoo	ok Rd To JF	(Middle Sch	ool			Departmen	t priority 1003	Efficient governme	nt Medi u
Sidewalks - Hobson Pike F	rom Pin Hook Rd	To JFK Middl	e School					Council 42 of 178	Guiding Principles	Mediu
Funding request by year (in th	ousands):								Q (=	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19DS0025	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	Supports existing condition
Sidewalks: Fill Gaps On	Owendale Dr						Departmen	t priority 1003	Efficient governme	
Sidewalks: Fill Gaps On Ow	rendale Dr								Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,600,000		
Proposed G.O. Bonds Phase	\$3,600 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment

22PW0001 Resu	ubmitted-In Progr	ress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with I	NashvilleNe
Sub-projects for 22P	W0001										
22DS0048 Warfield Lane sidewalk 1950' of new sidewalk from			d					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	First Tier Center nt	or Corridor Medium High
Funding request by year (in th	iousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,658,000			M
Proposed G.O. Bonds Phase	\$1,658 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Er	vironment Nashvillo
22DS0008	Resubmitted	d-Not Starte	d				MPC red	priority B	Concept Map	Supports existing	g conditions
Sidewalk construction of	on Ewing Lane f	from Gwynw	vood Drive to	Brick Churc	h Pike.		Departmen	t priority 1003	Efficient governme	nt	Medium
3300' of new sidewalk.									Guiding Principles		Medium
Funding request by year (in th	iousands):										A) (G)
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,805,000			
Proposed G.O. Bonds Phase	\$2,805 Build/Purchase								Opportunity Accessibility	Neighborhoods Er	ivironment Nashvillo
22DS0047	Resubmitted	d-Not Starte	d				MPC red	priority B	Concept Map	Supports existing	g conditions
Sharondale Lane sidew	alk						Departmen	t priority 1003	Efficient governme	nt	Medium
3300' of new sidewalk on	Sharondale Lane	from Compto	on Rd to Hillsb	oro Rd.					Guiding Principles		High
Funding request by year (in th	iousands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,640,000			THE RESERVE THE PROPERTY OF TH
Proposed G.O. Bonds	\$2,640								Opportunity Accessibility Prosperit	y Neighborhoods Er	vironment Nashville
Phase	Build/Purchase										
22DS0010	Resubmitted	d-Not Starte	d					priority B		Supports existing	
22DS0010 Sidewalks on Old Hicko	Resubmitted				م منام المساملة م	404 OLD IIIOVO	Departmen	priority B t priority 1003	Efficient governme		Low
22DS0010	Resubmitted ory Blvd n Northside of Old	l Hickory Blvd.		of the existin	g sidewalk at 4	401 OLD HICKO	Departmen				
22DS0010 Sidewalks on Old Hicko 1250' of new sidewalks on to the end of the existing s	Resubmitted ory Blvd In Northside of Old sidewalks on Indus	l Hickory Blvd.		of the existin	g sidewalk at 4	401 OLD HICKOI	Departmen		Efficient governme		Low
22DS0010 Sidewalks on Old Hicko 1250' of new sidewalks on	Resubmitted ory Blvd In Northside of Old sidewalks on Indus	l Hickory Blvd.		of the existin	g sidewalk at 4	401 OLD HICKOI FY2028	Departmen		Efficient government Guiding Principles		Low Medium

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 22DS0013 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Department priority 1003 Medium Sidewalk - Trousdale Dr. Efficient government **Guiding Principles** Medium Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$490,000 Accessibility Neighborhoods Environment Nachville Proposed G.O. Bonds \$490 Phase Build/Purchase 22DS0019 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started Sidewalks on Overlook Department priority 1003 Efficient government Medium **Guiding Principles** Medium Install 1750' of new sidewalks Overlook from 32nd to Chesterfield. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$1.663.000 Opportunity Accessibility Prosperity Neighborhoods Environment Nachville Proposed G.O. Bonds \$1.663 Phase Build/Purchase MPC rec priority B 22DS0024 Resubmitted-Not Started Concept Map First Tier Center or Corridor Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch St Department priority 1003 Efficient government Low **Guiding Principles** High Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$370,000 Proposed G.O. Bonds \$370 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Phase Build/Purchase MPC rec priority B 22DS0027 Resubmitted-Not Started Concept Map First Tier Center or Corridor Sidewalks on Moore Ave Department priority 1003 Efficient government Medium **Guiding Principles** High 1620' of new sidewalk from Martin to Rains. Funding request by year (in thousands): FY2023 FY2025 FY2026 FY2028 \$1,296,000 Source FY2024 FY2027 Total cost Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$1,296 Phase Build/Purchase 22DS0029 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Cliff Road Sidewalk Project Department priority 1003 Efficient government Medium **Guiding Principles** 700' of new sidewalk from Buena Vista Pk to bus stop. High Funding request by year (in thousands): \$490,000 Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$490 Phase Build/Purchase

22PW0001 Resu	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNex
Sub-projects for 22P	W0001									
22DS0045 Glendale Lane Sidewall 1800' of new sidewalk from			ed					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium High
Funding request by year (in th	iousands):								Q C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,350,000		
Proposed G.O. Bonds Phase	\$1,350 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment Nashville
19DS0045	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corridor
Sidewalks - Foster Aven	ue From Thom	pson Ln / S	R155 To I-4	40			Department	priority 1003	Efficient governme	nt Low
Sidewalks - Foster Avenue	From Thompson	Ln / SR155	Го І-440						Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$945,000		
Proposed G.O. Bonds Phase	\$945 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
19DS0024	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corridor
Sidewalks On Brewer D	rive From Nole	nsville To M	cmurray Mid	dle			Department	priority 1003	Efficient governme	nt Medium
Sidewalks On Brewer Drive	From Nolensville	e To Mcmurra	ay Middle						Guiding Principles	Medium
Funding request by year (in th	ousands):								Q (m)	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,750,000		
Proposed G.O. Bonds Phase	\$2,750 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19DS0148	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalk Improvement				om Chesterf	ield Ave. To	Acklen Ave.		priority 1003	Efficient governme	
Sidewalk Improvement And			_						Guiding Principles	Low
Funding request by year (in th	iousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,330,000		
Proposed G.O. Bonds Phase	\$1,330 Build/Purchase								Accessibility	Neighborhoods Education Environment
20DS0013	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corridor
Sidewalk along Louise;	from Drake Av	e to Thomp	son.				Department	priority 1003	Efficient governme	nt Medium
Sidewalk along Louise; from	m Drake Ave to T	hompson.							Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,498,000		
Proposed G.O. Bonds Phase	\$3,498 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
20DS0012 Sidewalk along Glenrose; Sidewalk along Glenrose;	se; from existin		East of RR t	,	hompson			priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium Medium
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,339,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$3,339 Build/Purchase								opportunity recessionity	ROSINOTIOGGS EAGUAGES ENVIOLENCE
20DS0010 Sidewalk along Drummond Sidewalk along Drummond	nond Dr; from E		to interstate					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium Medium
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,438,000		
Proposed G.O. Bonds Phase	\$2,438 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
20DS0009 Continue the sidewalk Continue the sidewalk on	on McCall; fron		to Antioch pl	K				priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Mediur Mediur
Funding request by year (in the Source	housands):	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,438,000		
Proposed G.O. Bonds Phase	\$2,438 Build/Purchase	112024	112020	112020	112021	112020	10010030	Ψ2,700,000	Opportunity Accessibility	Neighborhoods Education Environment
20DS0008 Continue sidewalk alon		d-Not Starte						priority B t priority 1003	Concept Map Efficient governme	Supports existing condition
Continue sidewalk along F Funding request by year (in the		oster to Whits	ett						Guiding Principles	Mediur
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,904,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$8,904 Build/Purchase									
20DS0005 Sidewalk along Neese; Sidewalk along Neese; fro	from Southlak							priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Mediun Mediun
Funding request by year (in the Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,650,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$2,650 Build/Purchase								- pportunity responsibility	ggomooo maacattu hirituilitti

	submitted-In Prog	ress	WALK CON	STRUCTION	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22F	PW0001									
19DS0161 Sidewalks - 12th Aven Sidewalks - 12th Avenue		Lane To Cla	yton Ave				MPC rec p Department p	•	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium Medium
Funding request by year (in t	:housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000		
Proposed G.O. Bonds Phase	\$500 Build/Purchase								Accessibility Prosper	ity Neighborhoods Education Environment
19DS0119	Resubmitte	d-Not Starte	ed				MPC rec p	riority B	Concept Map	First Tier Center or Corridor
Sidewalks On Ashton A	Avenue From Cla	arksville Pik	e To John Ma	allette Drive			Department p	riority 1003	Efficient governme	nt Low
Sidewalks On Ashton Ave	nue From Clarksvi	lle Pike To Jo	hn Mallette Dr	ive					Guiding Principles	High
Funding request by year (in t	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$750,000		
Proposed G.O. Bonds Phase	\$750 Build/Purchase								Opportunity Accessibility Prosper	ity Neighborhoods Education Environment
19DS0154	Resubmitte	d-Not Starte	ed				MPC rec p	riority B	Concept Map	Lower tier Center or Corridor
Sidewalk On Una Antic	och Pike From M	Turfreesbord	Rd To Pebb	le Creek Dr			Department p	riority 1003	Efficient governme	nt Medium
Sidewalk On Una Antioch	Pike From Murfree	esboro Rd To	Pebble Creek	Dr					Guiding Principles	High
Funding request by year (in t										
	thousands):								A	
Source	thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,100,000		
	•	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,100,000	Opportunity Accessibility Prosper	ity Neighborhoods Education Environment
Source Proposed G.O. Bonds	FY2023 \$7,100			FY2026	FY2027	FY2028	Total cost MPC rec p		Opportunity Accessibility Prosper	ity Neighborhoods Education Environment Supports existing conditions
Source Proposed G.O. Bonds Phase 20DS0028	FY2023 \$7,100 Build/Purchase	d-Not Starte	ed		FY2027	FY2028		riority B		Supports existing conditions
Source Proposed G.O. Bonds Phase	FY2023 \$7,100 Build/Purchase Resubmitted on Kings Lane from	d-Not Starte om Eatons (ed Creek to Clar	ksville Hwy	FY2027	FY2028	MPC rec p	riority B	Concept Map	Supports existing conditions nt Medium
Source Proposed G.O. Bonds Phase 20DS0028 Sidewalk completion of Sidewalk completion on Research	FY2023 \$7,100 Build/Purchase Resubmitted on Kings Lane from Ea	d-Not Starte om Eatons (ed Creek to Clar	ksville Hwy	FY2027	FY2028	MPC rec p	riority B	Concept Map Efficient governme	Supports existing conditions nt Medium
Proposed G.O. Bonds Phase 20DS0028 Sidewalk completion of Sidewalk completion on M Funding request by year (in the second secon	FY2023 \$7,100 Build/Purchase Resubmitter on Kings Lane from Eacthousands):	d-Not Starte om Eatons (atons Creek t	ed Creek to Clar o Clarksville H	ksville Hwy			MPC rec p Department p	riority B riority 1003	Concept Map Efficient governme	Supports existing conditions nt Medium Medium
Proposed G.O. Bonds Phase 20DS0028 Sidewalk completion of Sidewalk completion on Punding request by year (in the Source	FY2023 \$7,100 Build/Purchase Resubmitted on Kings Lane from Kings Lane from Eathousands): FY2023	d-Not Starte om Eatons (ed Creek to Clar	ksville Hwy	FY2027	FY2028	MPC rec p	riority B	Concept Map Efficient governme	Supports existing conditions nt Medium Medium
Proposed G.O. Bonds Phase 20DS0028 Sidewalk completion of Sidewalk completion on M Funding request by year (in the second secon	FY2023 \$7,100 Build/Purchase Resubmitter on Kings Lane from Eacthousands):	d-Not Starte om Eatons (atons Creek t	ed Creek to Clar o Clarksville H	ksville Hwy			MPC rec p Department p	riority B riority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium Medium
Proposed G.O. Bonds Phase 20DS0028 Sidewalk completion of Sidewalk completion on Funding request by year (in the Source Proposed G.O. Bonds	FY2023 \$7,100 Build/Purchase Resubmittee on Kings Lane from Kings Lane from Eathousands): FY2023 \$9,130	d-Not Starte om Eatons (atons Creek t FY2024	ed Creek to Clar o Clarksville H FY2025	ksville Hwy			MPC rec p Department p	riority B riority 1003 \$9,130,000	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map	Supports existing conditions Medium Medium Medium Neighborhoods Education Environment Nashvill Supports existing conditions
Source Proposed G.O. Bonds Phase 20DS0028 Sidewalk completion of K Sidewalk completion of K Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0143 Construct Sidewalk On	FY2023 \$7,100 Build/Purchase Resubmittee on Kings Lane from Eachousands): FY2023 \$9,130 Build/Purchase Resubmittee a Percy Warner Eachousands	d-Not Starte om Eatons (atons Creek t FY2024 d-Not Starte	ed Creek to Clar o Clarksville H FY2025	ksville Hwy			MPC rec p Department p Total cost	riority B riority 1003 \$9,130,000	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient governme	Supports existing conditions nt Medium Medium Medium Neighborhoods Education Environment Nashvill Supports existing conditions nt Medium
Source Proposed G.O. Bonds Phase 20DS0028 Sidewalk completion of Sidewalk completion on Funding request by year (in the Source Proposed G.O. Bonds Phase	FY2023 \$7,100 Build/Purchase Resubmittee on Kings Lane from Eachousands): FY2023 \$9,130 Build/Purchase Resubmittee a Percy Warner Eachousands	d-Not Starte om Eatons (atons Creek t FY2024 d-Not Starte	ed Creek to Clar o Clarksville H FY2025	ksville Hwy			MPC rec p Department p Total cost MPC rec p	riority B riority 1003 \$9,130,000	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map	Supports existing conditions nt Medium Medium Medium Neighborhoods Education Environment Nashvill Supports existing conditions nt Medium
Source Proposed G.O. Bonds Phase 20DS0028 Sidewalk completion of K Sidewalk completion of K Funding request by year (in t Source Proposed G.O. Bonds Phase 19DS0143 Construct Sidewalk On	FY2023 \$7,100 Build/Purchase Resubmittee on Kings Lane fro Kings Lane from Eathousands): FY2023 \$9,130 Build/Purchase Resubmittee a Percy Warner Earcy Warner Blvd	d-Not Starte om Eatons (atons Creek t FY2024 d-Not Starte	ed Creek to Clar o Clarksville H FY2025	ksville Hwy			MPC rec p Department p Total cost MPC rec p	riority B riority 1003 \$9,130,000	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium Medium Medium Neighborhoods Education Environment Nashvill Supports existing conditions nt Medium Medium
Proposed G.O. Bonds Phase 20DS0028 Sidewalk completion of Sidewalk completion on Proposed G.O. Bonds Phase 19DS0143 Construct Sidewalk On Peroposed G.O. Bonds Construct Sidewalk On Peroposed G.O. Bonds	FY2023 \$7,100 Build/Purchase Resubmittee on Kings Lane fro Kings Lane from Eathousands): FY2023 \$9,130 Build/Purchase Resubmittee a Percy Warner Earcy Warner Blvd	d-Not Starte om Eatons (atons Creek t FY2024 d-Not Starte	ed Creek to Clar o Clarksville H FY2025	ksville Hwy			MPC rec p Department p Total cost MPC rec p	riority B riority 1003 \$9,130,000	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium Medium Medium Neighborhoods Education Environment Nashvill Supports existing conditions nt Medium Medium
Source Proposed G.O. Bonds Phase 20DS0028 Sidewalk completion of Sidewalk completion on Market Source Proposed G.O. Bonds Phase 19DS0143 Construct Sidewalk On Performance S	FY2023 \$7,100 Build/Purchase Resubmittee on Kings Lane from Kings Lane from Eathousands): FY2023 \$9,130 Build/Purchase Resubmittee Percy Warner Earcy Warner Blvd Chousands):	d-Not Starte om Eatons (atons Creek to FY2024 d-Not Starte Blvd	ed Creek to Clar o Clarksville H FY2025	rksville Hwy wy FY2026	FY2027	FY2028	MPC rec p Department p Total cost MPC rec p Department p	riority B riority 1003 \$9,130,000 riority B riority 1003	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium Medium Neighborhoods Education Environment Nashville Supports existing conditions nt Medium Medium

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	ISTRUCTION	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
19DS0142 Construct Sidewalk On Construct Sidewalk On Var	0 .		ed					priority B t priority 1003	Concept Map Efficient governme	Supports existing conditions nt Medium Low
Funding request by year (in the Source Proposed G.O. Bonds Phase	FY2023 \$4,000 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,000,000	Accessibility	Neighborhoods Education Environment
19DS0139 Sidewalks On Brook Ho Sidewalks On Brook Hollov	Resubmitted	Charlotte An	d Davidson					priority B t priority 1003	Concept Map Efficient governme	Lower tier Center or Corrido nt Medium Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase	FY2023 \$8,500 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,500,000	Accessibility Prosper	ity Neighborhoods Education Environment
19DS0138 Sidewalks In Harding P Sidewalks In Harding PI, W	lest Of Lynwood		ed					e priority B t priority 1003	Concept Map Efficient governme	Supports existing conditions nt Medium Medium
Funding request by year (in the Source Proposed G.O. Bonds	FY2023 \$3,500	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,500,000	Accessibility	Neighborhoods Education Environment
19DS0135 Davidson Rd Sidewalk 4600 LF	Resubmitted Project: Hardin			₹d				priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Mediun Mediun
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,800,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,800 Build/Purchase									
19DS0134 Construct Sidewalks Or Construct Sidewalks On Co	-	d From High	nway 70 Sou	th				priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Mediun Mediun
Funding request by year (in the Source Proposed G.O. Bonds Phase	housands): FY2023 \$9,240 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,240,000	Accessibility Prosper	ity Neighborhoods Education Environment

22PW0001 Resi	ubmitted-In Progi	ress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
21DS0131 Sidewalk- Bart Dr 5,150' of new sidewalk.	Resubmitted	d-Not Starte	ed					c priority B at priority 1003 Council 97 of 178	Concept Map Efficient governmen Guiding Principles	Supports existing condition t Lo Mediu
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,120,000		
Proposed G.O. Bonds Phase	\$4,120 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment Nash
19DS0157	Resubmitted	d-Not Starte	ed				MPC re	c priority B	Concept Map	First Tier Center or Corrid
Sidewalk Gaps Rural Hi	ill Road And Mu	ırfreesboro	Road				Departmer	nt priority 1003	Efficient governmen	it Lo
Sidewalk Gaps Rural Hill R	oad And Murfrees	sboro Road							Guiding Principles	Hi
Funding request by year (in th	iousands):								Q —	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,100,000	60 E	
Proposed G.O. Bonds Phase	\$4,100 Build/Purchase								Opportunity Accessibility Prosperit	Neighborhoods Education Environment
20DS0054	Resubmitted	d-Not Starte	ed				MPC re	c priority B	Concept Map	First Tier Center or Corrid
Fill in the Sidewalk Gap	on Sidco						Departmer	nt priority 1003	Efficient governmen	t Medi
Fill in the Sidewalk Gap on	Sidco; from Armo	ory to (just So	outh of) Thomp	oson.					Guiding Principles	Hi
Funding request by year (in th	iousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,074,000		
Proposed G.O. Bonds Phase	\$3,074 Build/Purchase								Opportunity Accessibility Prosperit	Neighborhoods Education Environment
21DS0019	Resubmitted	d-Not Starte	ed				MPC re	c priority B	Concept Map	Supports existing conditio
Sidewalks on Winthorn	e Dr from Briley	Prkwy ove	rpass to Cur	rey Rd.			Departmer	nt priority 1003	Efficient governmen	t Mediu
Sidewalks on Winthorne D	r from Briley Prkw	y overpass t	o Currey Rd.						Guiding Principles	Mediu
Funding request by year (in th	iousands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,330,000		
Proposed G.O. Bonds Phase	\$3,330 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment Nash
21DS0018	Resubmitted	d-Not Starte	ed				MPC re	c priority B	Concept Map	First Tier Center or Corrid
Sidewalks on Murfreesl	boro Pike						Departmer	nt priority 1003	Efficient governmen	t Mediu
Sidewalks on Murfreesbor	o Pike From Mill (Creek to Brile	y Parkway						Guiding Principles	Hi
	ousands):									
Funding request by year (in th	T 1/0000	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000		
Funding request by year (in the Source	FY2023	112027								Neighborhoods Education Environment Nasl

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTION	1				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
21DS0016 Sidewalks on Elm Hill F Sidewalks on Elm Hill Pike		o Bell Rd	d					priority B priority 1003	Concept Map Efficient government Guiding Principles	ower tier Center or Corridor t Medium High
Funding request by year (in the Source	iousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,500,000		
Proposed G.O. Bonds Phase	\$6,500 Build/Purchase	112024	112023	112020	112021	112025	Total cost	ψ0,300,000	Accessibility Prosperity	Neighborhoods Education Environment Nashvill
20DS0092 Sidewalk Extension - Grant Sidewalk Extension - Grant Closest Subdivisions	-	ке	-	s at Bethel Out	reach Ctr at O	old Hickory Blvd 1	Department	priority B priority 1003	Concept Map L Efficient government Guiding Principles	ower tier Center or Corridor Medium Medium
Funding request by year (in th	•	T /0004	T) (0.00 T	T1/2020	TV000T	T/0000		***	Specificality (1)	Neighborhoods Environment Nashvill
Source Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000	Opportunity	Reiginoriious Environment Masiiviii
20DS0081 Sidewalks - Castleman Sidewalks - Castleman Dri		Hillsboro Pi	ke and Trimb	ole Road				priority B priority 1003	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor t Medium High
Funding request by year (in the Source	iousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,500,000		
Proposed G.O. Bonds Phase	\$1,500 Build/Purchase								Opportunity Accessibility Prosperity	Neighborhoods Education Environment Nashvill
20D\$0060 Sidewalk along Wingat Sidewalk along Wingate; fr		Pk to Thom	npson Ln					priority B priority 1003	Concept Map L Efficient government Guiding Principles	ower tier Center or Corridor Medium Medium
Funding request by year (in the Source	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,392,000		
Proposed G.O. Bonds	\$3,392 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment

22PW0001 Res	submitted-In Prog	ress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22F	W0001									
20DS0059 Sidewalk on Wheeler; for Sidewalk on Wheeler; from		Rd to end	ed					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridoi nt Low High
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,240,000		
Proposed G.O. Bonds Phase	\$4,240 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Education Environment
20DS0020	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalks to Valor sch	ool on Northcre	st Drive fror	n Whispering	g Hills Dr. to	Cottom Land	e.	Departmen	t priority 1003	Efficient governme	nt Medium
Sidewalks to Valor school	on Northcrest Dri	ve from Whis	pering Hills Dr	. to Cottom La	ne.				Guiding Principles	High
Funding request by year (in t	housands):								9	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,049,000		
Proposed G.O. Bonds Phase	\$1,049 Build/Purchase								Opportunity Accessibility Prosperii	y Neighborhoods Education Environment
20DS0055	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corridor
Sidewalk along Mortor	ı; from Nolensvi	lle Rd to Wi	ngate				Departmen	t priority 1003	Efficient governme	nt Medium
Sidewalk along Morton; fr	om Nolensville Rd	to Wingate							Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,650,000		
Proposed G.O. Bonds Phase	\$2,650 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
20DS0021	Resubmitte	d-Not Starte	ed				MPC red	priority B	Concept Map	Lower tier Center or Corridor
Sidewalks along Coley	Davis from Hwy	705					Departmen	t priority 1003	Efficient governme	nt Medium
Sidewalks along Coley Da	vis from Hwy 70S								Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,166,000		
Proposed G.O. Bonds Phase	\$1,166 Build/Purchase								Accessibility Prosperi	y Neighborhoods Education Environment
20DS0053	Resubmitte	d-Not Starte	ed				MPC red	priority B	Concept Map	Lower tier Center or Corridor
Filling in the gaps of si	dewalk along Th	nompson Ln	; from (just l	East of) Simr	nons to Sou	thlake	Departmen	t priority 1003	Efficient governme	nt Medium
Filling in the gaps of sidev	valk along Thomps	son Ln; from ((just East of) S	Simmons to So	uthlake				Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,452,000		
Proposed G.O. Bonds Phase	\$4,452 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
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22PW0001 Res	submitted-In Prog	ress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleNex
Sub-projects for 22F	PW0001									
20DS0052 Complete the sidewalk Complete the sidewalk ald	_	e; from Ne	ese to E Thor	mpson				priority B t priority 1003	Concept Map Efficient government Guiding Principles	Lower tier Center or Corridor nt Medium Medium
Funding request by year (in t	housands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$954,000		
Proposed G.O. Bonds Phase	\$954 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
20DS0048	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corridor
Sidewalk on Jacksonia	n Drive in Herm	itage.					Department	t priority 1003	Efficient governme	nt Low
Sidewalk on Jacksonian D	rive in Hermitage								Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,904,000		
Proposed G.O. Bonds Phase	\$8,904 Build/Purchase								Accessibility	Neighborhoods Education Environment
20DS0047	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corridor
Sidewalk on McCampb	ell Ave betweer	Donelson	Pk and Stew	art's Ferry P	k		Department	t priority 1003	Efficient governme	nt Medium
Sidewalk on McCampbell	Ave between Don	elson Pk and	Stewart's Feri	ry Pk					Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,339,000		
Proposed G.O. Bonds Phase	\$3,339 Build/Purchase								Accessibility Prosperi	y Neighborhoods Education Environment
20DS0046	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Green Network
Bell Rd sidewalk between				n and Old Hi	ckory Blvd.		Department	t priority 1003	Efficient governme	nt Low
Bell Rd sidewalk between									Guiding Principles	Low
Funding request by year (in t		-		-						
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,505,000		
Proposed G.O. Bonds	\$4,505							¥ -1,1	Accessibility	Neighborhoods Education Environment
Phase	Build/Purchase									
20DS0036	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corridor
Finish sidewalks from	Industrial to Ro	binson road					Department	t priority 1003	Efficient governmen	nt Medium
Finish sidewalks from Inde	ustrial to Robinso	n road.							Guiding Principles	Medium
Funding request by year (in t	housands):									
runung request by year (in t						F1/0000			(4-6)	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000		
. , , ,	FY2023 \$2,000 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000	Accessibility Prosperi	y Neighborhoods Education Environment

22PW0001 Res	submitted-In Prog	ress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22F	W0001									
20DS0035 Sidewalks on Lawrence Sidewalks on Lawrence C	e Ct	d-Not Starte	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Low Low
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000		
Proposed G.O. Bonds Phase	\$150 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0111	Resubmitte	d-Not Starte	d				MPC rec	c priority B	Concept Map	Supports existing conditions
Construct Sidewalks O	n Pin Hook Rd						Departmen	t priority 1003	Efficient governme	nt Medium
Construct Sidewalks On P	in Hook Rd								Guiding Principles	Medium
Funding request by year (in t	housands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,750,000		
Proposed G.O. Bonds Phase	\$1,750 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
20DS0056	Resubmitte	d-Not Starte	d				MPC rec	c priority B	Concept Map	Lower tier Center or Corridor
Sidewalk along Dobbs	avenue; from T	hompson to	Morton				Departmen	t priority 1003	Efficient governme	nt Medium
Sidewalk along Dobbs ave	enue; from Thomp	son to Mortor	ı						Guiding Principles	Medium
Funding request by year (in t	housands):								A (in	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,590,000		
Proposed G.O. Bonds Phase	\$1,590 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
22DS0004	Resubmitte	d-Not Starte	d				MPC rec	c priority B	Concept Map	First Tier Center or Corridor
Improve legacy sidewa				ke to Riversio	de Drive			t priority 1003	Efficient governme	nt High
Funding request by year (in t	housands):								Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$400,000	Q (=	
Proposed G.O. Bonds	\$400		112020	112020		112020	10101 0001	ψ 100,000		
Phase	Build/Purchase								Opportunity Accessibility	Neighborhoods Environment Nashville
22DS0068	Resubmitte	d-Not Starte	d				MPC rec	c priority B	Concept Map	Supports existing conditions
Sidewalk Extension - G	ranny White Pik	ке					Departmen	t priority 1003	Efficient governme	
From Harding Place to Se	wanee Road. Sign	alized pedest	rian crossing	at Harding Pla	ce & Granny W	/hite Pike			Guiding Principles	Low
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,250,000		
	\$1,250								Accessibility	Neighborhoods Environment Nashville

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 21DS0143 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Department priority 1003 Medium Sidewalks on Andrew Jackson Parkway Efficient government **Guiding Principles** High To connect existing sidewalk near Dupont Tyler crosswalk down to Lebanon Road. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$3.800.000 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$3.800 Build/Purchase 19DS0003 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1003 Efficient government Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy Medium **Guiding Principles** Medium Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$9,350,000 Accessibility Neighborhoods Education Environment Proposed G.O. Bonds \$9.350 Phase Build/Purchase MPC rec priority B First Tier Center or Corridor 21DS0144 Concept Map Resubmitted-Not Started Add sidewalk connecting 2258 and 2296 Lebanon Pike. Department priority 1003 Efficient government Medium **Guiding Principles** High Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk. Funding request by year (in thousands): FY2023 Accessibility Prosperity Neighborhoods Education Environment Source FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$300,000 Proposed G.O. Bonds \$300 Phase Build/Purchase 21DS0150 MPC rec priority B Concept Map First Tier Center or Corridor Resubmitted-Not Started Sidewalks on Una Antioch Pike Department priority 1003 Efficient government Medium **Guiding Principles** High 13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek) Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$12,330,000 Proposed G.O. Bonds \$12.330 Phase Build/Purchase

22PW0001 Res	submitted-In Prog	ress SIDE	WALK CON	ISTRUCTIO	V				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	PW0001									
21DS0151 Sidewalks on Rice Roa 2,800' of new sidewalks of				al Hill Road				priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridont Mediur Mediur
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,240,000		
Proposed G.O. Bonds Phase	\$2,240 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
21DS0152	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Sidewalks on Rural Hill	l Road						Departmen	t priority 1003	Efficient governme	nt Mediu r
10,200' of sidewalks on R	Rural Hill Road fro	m Mt. View R	oad to Murfree	esboro Pike					Guiding Principles	Mediur
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,180,000		
Proposed G.O. Bonds Phase	\$9,180 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0120	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing condition
Sidewalk On Neelys Be	end Rd						Departmen	t priority 1003	Efficient governme	nt Mediu r
Sidewalk On Neelys Bend	Rd								Guiding Principles	Mediur
Funding request by year (in t	housands):								A (interest	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,100,000		
Proposed G.O. Bonds Phase	\$1,100 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
22DS0003	Resubmitte	d-Not Starte	ed				MPC red	priority B	Concept Map	Supports existing condition
Sidewalks on Brush Hill 2600' residential sidewalk		ysboro to W	/inding Way				Departmen	t priority 1003	Efficient governme Guiding Principles	nt Hig Hig
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,530,000		
Proposed G.O. Bonds	\$2,530								Opportunity Accessibility	Neighborhoods Environment Nashvi
Phase	Build/Purchase									
21DS0121	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing condition
Hillmore Sidewalk Proj	ect						Departmen	t priority 1003	Efficient governme	
Add sidewalk on either sid	de of Hillmore Driv	e to connect	to Buena Vista	a Pike					Guiding Principles	Hig
Funding request by year (in t	housands):								80 (=	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,400,000		
Proposed G.O. Bonds Phase	\$1,400 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment Nashvi

	submitted-In Progr	ess SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22F	W0001									
22DS0005	Resubmitted	d-Not Starte	d				MPC r	ec priority B	Concept Map	First Tier Center or Corrido
Improve legacy sidewa	ilks on Cahal Ave	e from Galla	atin Pike to F	Porter Road			Departme	ent priority 1003	Efficient governmer	
Funding request by year (in t	thousands):								Guiding Principles	Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$400,000		
Approved G.O. Bonds	\$400									y Neighborhoods Education Environment Nashvi
Phase	Build/Purchase								opportunity Accessibility Prosperit	, reignormous Education Environment reasons
22DS0006	Resubmitted	d-Not Starte	d				MPC r	ec priority B	Concept Map	Supports existing condition
Improve legacy sidewa	alks on Stratford	Ave from K	ennedy Ave	to McGavocl	k Pike		Departme	ent priority 1003	Efficient governmer	nt M ediu
Funding request by year (in t	thousands):								Guiding Principles	Mediu
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$200,000		
Proposed G.O. Bonds	\$200	112021	112020	112020	112021		10141 0001	Ψ200,000	- 🍪 😈 🗵	
Phase	Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashvi
22DS0014	Resubmitted	d-Not Starte	d				MPC r	ec priority B	Concept Map	Supports existing condition
Sidewalk - Hogan Rd fi									Efficient governmer	nt Lov
Extend existing sidewalk t	to Regent for pede	strian safety	- little to no sh	oulder exists.	1850' of new	sidewalk.		Council 111 of 178	Guiding Principles	Mediu
Funding request by year (in t	thousands):								A (1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,035,000		
Proposed G.O. Bonds	\$2,035								Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashvi
Phase	Build/Purchase									
21DS0162	Resubmitted	d-Not Starte	d				MPC r	ec priority B	Concept Map	First Tier Center or Corrido
Sidewalk on Zelida Rd	. between Bell R	d. and Ham	ilton Church				Departme	ent priority 1003	Efficient governmer	nt Mediur
										inicalai
							·	Council 138 of 178	Guiding Principles	
Funding request by year (in t	housands):						·	Council 138 of 178	Guiding Principles	
Funding request by year (in t	thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Council 138 of 178 \$1,360,000	Guiding Principles	Hig
	-	FY2024	FY2025	FY2026	FY2027	FY2028	·			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	·			Hig
Source Proposed G.O. Bonds	FY2023 \$1,360	-		FY2026	FY2027	FY2028	Total cost			Hig Weighborhoods Education Environment
Source Proposed G.O. Bonds Phase	FY2023 \$1,360 Build/Purchase	-		FY2026	FY2027	FY2028	Total cost MPC r	\$1,360,000	Opportunity Accessibility Prosperit Concept Map Efficient governmen	Hig Weighborhoods Education Environment
Source Proposed G.O. Bonds Phase 21DS0159	FY2023 \$1,360 Build/Purchase	-		FY2026	FY2027	FY2028	Total cost MPC r	\$1,360,000 ec priority B	Opportunity Accessibility Prosperit	Hig Weighborhoods Education Environment First Tier Center or Corridor
Proposed G.O. Bonds Phase 21DS0159 Sidewalk-Taylor	\$1,360 Build/Purchase	-		FY2026	FY2027	FY2028	Total cost MPC r	\$1,360,000 ec priority B ent priority 1003	Opportunity Accessibility Prosperit Concept Map Efficient governmen	Hig Weighborhoods Education Environment First Tier Center or Corridor
Source Proposed G.O. Bonds Phase 21DS0159 Sidewalk- Taylor 2,000' of new sidewalk.	\$1,360 Build/Purchase	-		FY2026	FY2027	FY2028	Total cost MPC r	\$1,360,000 ec priority B ent priority 1003	Concept Map Efficient governmer Guiding Principles	Neighborhoods Education Environment First Tier Center or Corridont Lo Hig
Proposed G.O. Bonds Phase 21DS0159 Sidewalk- Taylor 2,000' of new sidewalk. Funding request by year (in the state of the	FY2023 \$1,360 Build/Purchase Resubmitted	d-Not Starte	d				Total cost MPC r Departme	\$1,360,000 ec priority B ent priority 1003 Council 109 of 178	Concept Map Efficient governmer Guiding Principles	Neighborhoods Education Environment First Tier Center or Corridor

22PW0001 Resul	omitted-In Prog	ress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22PV	/0001									
21DS0158 Sidewalk- Alice ave 1,100' of new sidewalk.	Resubmitte	d-Not Starte	d					c priority B at priority 1003 Council 108 of 178	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corridor It Low High
Funding request by year (in tho	usands):								2	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$880,000		
Proposed G.O. Bonds Phase	\$880 Build/Purchase								Opportunity Accessibility Prosperit	Neighborhoods Education Environment Nashville
21DS0023	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
Sidewalks around Penni	ngton Elemen	tary School					Departmen	nt priority 1003	Efficient governmen	t Medium
Sidewalks around Penningto	on Elementary S	School							Guiding Principles	Low
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000		
Proposed G.O. Bonds Phase	\$2,400 Build/Purchase								Accessibility	Neighborhoods Education Environment
21DS0161	Resubmitte	d-Not Starte	d				MPC re-	c priority B	Concept Map	First Tier Center or Corridor
Bell Rd sidewalk from Hi	ckory Hollow	Parkway to	the I-24 ove	rpass			Departmer	nt priority 1003	Efficient governmen	t Medium
900' of new sidewalk.									Guiding Principles	High
Funding request by year (in tho	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000		
Proposed G.O. Bonds Phase	\$900 Build/Purchase								Opportunity Accessibility Prosperit	Neighborhoods Education Environment Nashville
19DS0063	Resubmitte	d-Not Starte	d				MPC re-	c priority B	Concept Map	First Tier Center or Corridor
Sidewalks On Hagan St Sidewalks On Hagan St								nt priority 1003	Efficient governmer Guiding Principles	t Medium High
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,040,000		
Proposed G.O. Bonds Phase	\$1,040 Build/Purchase								Opportunity Accessibility Prosperit	Neighborhoods Education Environment
19DS0104 Sidewalks And Turn Lane - Bidewalks And Turn - B	e - Blue Hole F	d-Not Starte Road	d					c priority B at priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions Medium Medium
Funding request by year (in tho										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,830,000		
Proposed G.O. Bonds Phase	\$3,830 Build/Purchase							,,	Opportunity Accessibility	Neighborhoods Education Environment

22PW0001 Resu	ıbmitted-In Progı	ress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNex
Sub-projects for 22P\	W0001									
19DS0101 Anderson Road sidewal Anderson Road sidewalk Fr								priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions ent Medium Medium
Funding request by year (in the	ousands):								(A)	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,500,000		
Proposed G.O. Bonds Phase	\$1,500 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0099	Resubmitted	d-Not Starte	d				MPC rec	priority B	Concept Map	Lower tier Center or Corridor
Sidewalks On Highway	70S From Sout	hwest End (of Brookmor	nt Tr To The (Old Hickory E	Blvd Intersection	Departmen	t priority 1003	Efficient governme	ent Medium
Sidewalks On Highway 70S	From Southwest	t End Of Broo	kmont Tr To T	he Old Hickory	/ Blvd Intersed	tion			Guiding Principles	Medium
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$15,000,000		
Proposed G.O. Bonds Phase	\$15,000 Build/Purchase								Accessibility Prospe	rity Neighborhoods Education Environment
19DS0092 McGavock Pike – Two R McGavock Pike – Two Rive Funding request by year (in the Source	rs Middle To Two	Two Rivers	Pkwy Sidev					priority B t priority 1003 \$13,200,000	Concept Map Efficient governme Guiding Principles	Medium Medium
Proposed G.O. Bonds Phase	\$13,200 Build/Purchase	112024	112023	112020	112021	112020	Total cost	Ψ13,200,000	Accessibility Prospe	rity Neighborhoods Education Environment
19DS0091 Graylynn Dr Sidewalk Fr Graylynn Dr Sidewalk From		Place To Le	banon Rd					priority B t priority 1003	Concept Map Efficient governme	First Tier Center or Corridor ent Medium High
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,300,000		
Proposed G.O. Bonds Phase	\$2,300 Build/Purchase								Accessibility Prospe	rity Neighborhoods Education Environment
19DS0088 Sidewalks On East Old H Sidewalks On East Old Hick	ory Boulevard To	ard To Larki	n Springs Rd	l				priority B t priority 1003	Concept Map Efficient governme	First Tier Center or Corridor ent Medium Hig h
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,700,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$10,700 Build/Purchase								opportunity notessibility	g.normous Eurositui Littiviiiiciit

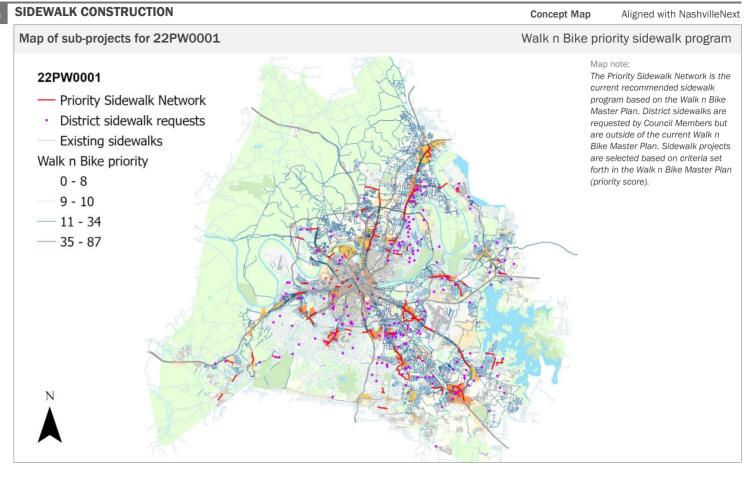
22PW0001 Resu	ıbmitted-In Progi	ress SIDE	WALK CON	ISTRUCTIO	V				Concept Map	Aligned with NashvilleNex
Sub-projects for 22P	W0001									
19DS0085 Sidewalks On John Mall Sidewalks On John Mallette		n Clarksville	Pike To YM		e		MPC rec p Department	priority B	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor nt Medium High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$365,000		
Proposed G.O. Bonds Phase	\$365 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
21DS0126	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalks on Chandler	Road						Department	priority 1003	Efficient governme	nt Medium
2,000' - from Old Lebanon	to Dodson Eleme	entary only.							Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,600,000		
Proposed G.O. Bonds Phase	\$1,600 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0073	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corridor
8th Avenue Sidewalk Ga	aps						Department	priority 1003	Efficient governme	nt Medium
8th Avenue Sidewalk Gaps									Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$330,000		
Proposed G.O. Bonds Phase	\$330 Build/Purchase								Accessibility Prosperi	y Neighborhoods Education Environment
21DS0122	Resubmitte	d-Not Starte	ed				MPC rec (priority B	Concept Map	Lower tier Center or Corridor
Buena Vista Pike Sidew	alk Project						Department	priority 1003	Efficient governme	nt Medium
Build sidewalks on both sid	_	a Pike from V	West Trinity La	ne to West Ha	milton Road.				Guiding Principles	High
Funding request by year (in th										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,050,000		
Proposed G.O. Bonds Phase	\$4,050 Build/Purchase	-						. , , , , , , , , , , , , , , , , , , ,	Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
19DS0062	Resubmitte	d-Not Starte	ed				MPC rec (oriority B	Concept Map	First Tier Center or Corridor
Bluefield Ave Sidewalk	From Lebanon	Pk To Done	elson Pk				Department	priority 1003	Efficient governme	nt Medium
Bluefield Ave Sidewalk Froi	m Lebanon Pk To	Donelson Pl	<						Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,300,000		
Proposed G.O. Bonds Phase	\$3,300 Build/Purchase								Accessibility Prosperi	y Neighborhoods Education Environment
'										

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTION	V				Concept Map	Aligned with NashvilleNext
Sub-projects for 22P	W0001									
19DS0060 Sidewalks - Elm Hill Pik Sidewalks - Elm Hill Pike F		Way To Mc	Gavock Pike				MPC rec priorit Department priorit	-	Concept Map Efficient governmen Guiding Principles	ower tier Center or Corridor t Medium Medium
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$850,000		
Proposed G.O. Bonds Phase	\$850 Build/Purchase								Accessibility Prosperity	Neighborhoods Education Environment
19DS0055	Resubmitte	d-Not Starte	ed				MPC rec priorit	у В	Concept Map	ower tier Center or Corridor
Sidewalks On Seymour	Ave (South Sid	e) - From N.	12th St To N	N. 14th St			Department priorit	y 1003	Efficient governmen	t Medium
Sidewalks On Seymour Ave	e (South Side) - Fr	rom N. 12th S	St To N. 14th S	St					Guiding Principles	Medium
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$461,400	BO	
Proposed G.O. Bonds Phase	\$461 Build/Purchase								Accessibility Prosperity	Neighborhoods Education Environment
19DS0054	Resubmitte	d-Not Starte	ed				MPC rec priorit	у В	Concept Map	ower tier Center or Corridor
Sidewalks On N 12th S	t. From Seymoւ	ır To Termir	nus				Department priorit	y 1003	Efficient governmen	t Medium
Sidewalks On N 12th St. F	rom Seymour To	Terminus							Guiding Principles	Medium
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$510,000		
Proposed G.O. Bonds Phase	\$510 Build/Purchase								Accessibility Prosperity	Neighborhoods Education Environment
21DS0031	Resubmitte	d-Not Starte	ed				MPC rec priorit	у В	Concept Map	First Tier Center or Corridor
Complete the sidewalk							Department priorit	-	Efficient governmen	t Medium
Complete the sidewalk alo	ong E. Thompson I	Lane betweer	n Thompson ai	nd Murfreesbo	oro Pike.				Guiding Principles	High
Funding request by year (in the	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,600,000		
Proposed G.O. Bonds Phase	\$8,600 Build/Purchase								Opportunity Accessibility Prosperity	Neighborhoods Education Environment Nashville
21DS0046 Sidewalk on Redmon S		ave to end	of ROW				MPC rec priorit Department priorit	-	Efficient governmen	
Pedestrian connection bet		aııet/Nashvill	e Opera and th	ne existing sid	ewaik network	(Guiding Principles	Low
Funding request by year (in the	•	E1000	F)/0.00	F)/0000	F)/0.00	EVOCA C	T ()	40.40.000		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$240,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$240 Build/Purchase									

22PW0001 Resu	ıbmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
21DS0065 Sidewalks on Rosebank 320' of new sidewalk	Resubmitte Ave from Mea		-	south side)				c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium Low
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$256,000		
Proposed G.O. Bonds Phase	\$256 Build/Purchase								Accessibility	Neighborhoods Education Environment
21DS0132 Sidewalk- Hopedale 4,150' of new sidewalk.	Resubmitte	d-Not Starte	d					c priority B at priority 1003 Council 106 of 178	Concept Map Efficient governme	First Tier Center or Corridor nt Low High
Funding request by year (in th Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,320,000	Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nashville
Proposed G.O. Bonds Phase	\$3,320 Build/Purchase									
19DS0079	Resubmitte	d-Not Starte	d				MPC rec	c priority B	Concept Map	Lower tier Center or Corridor
Sidewalks On Currey Rd Sidewalks On Currey Rd Fro	,		ock Pk				Departmen	nt priority 1003	Efficient governme Guiding Principles	nt Medium Medium
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000		
Proposed G.O. Bonds Phase	\$2,400 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment

22PW0001

Resubmitted-In Progress



Aligned with NashvilleNext

Concept Map

22PW0006

Resubmitted-In Progress

Type Capital program

Guiding Principles













Efficient government criteria High

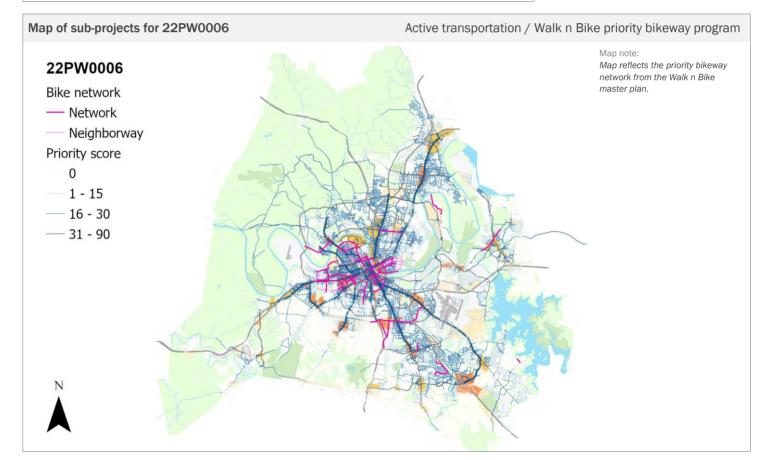
Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ACTIVE TRANSPORTATION / BIKEWAYS

Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

Mayor's Priority: Transportation Capital group MPC rec priority A Recommend as planned 1003: Preferred in FY2023 Dept priority

Total request:	Funding requ	Tax District GSD				
\$69,300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$250	\$250	\$250	\$300	\$300	\$300
Federal Funds	\$250	\$250	\$250	\$300	\$300	\$300
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$12,000	\$12,000	\$12,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Aligned with NashvilleNext

Concept Map

22PW0005 Resubmitted-In Progress

Type Capital program

Guiding Principles Medium





Efficient government criteria Condition, Project need







High







highest accident locations.

Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

SAFETY/VISION ZERO/TRAFFIC CALMING

Total request:	Funding requ	est by year (in th	ousands):		Tax D	Tax District GSD		
\$210,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
State Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
Federal Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the

Sub-projects for 22PV	V0005								
23DS0056	New						MPC rec priority C	Concept Map Lower tier Center or Co	orridor
Traffic Calming Sherida	n Rd						Department priority 1003	Efficient government	Low
Funding request by year (in the	ousands):							Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
							Estimate not yet developed	Accessibility Prosperity Neighborhoods	Nashville
Phase									
23DS0068	New						MPC rec priority C	Concept Map Lower tier Center or Co	orridor
Traffic Calming Haysbor	0						Department priority 1003	Efficient government Me	edium
Funding request by year (in the	ousands):							Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
							Estimate not yet developed		Nashville
Phase								Accessibility Prosperity Neighborhoods Education	Nasnville
23DS0067	New						MPC rec priority C	Concept Map Lower tier Center or Co	orridor
Traffic Calming Log Cab	in Road						Department priority 1003	Efficient government Me	edium
Funding request by year (in tho	ucande):							Guiding Principles Me	edium
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		0
			112020	112020	112021	112020	Estimate not yet developed		MT
Phase								Accessibility Prosperity Neighborhoods	Nashville

Sub-projects for 22PW0 23DS0066	0005								
23DS0066									
Traffic Calming Plymouth /	New Ave						MPC rec priority C Department priority 1003	Concept Map Efficient governmen Guiding Principles	ower tier Center or Corrict L
Funding request by year (in thous	ands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Source	F12023	F12024	F12025	F12026	F12021	F12028	Total cost Estimate not yet developed		
Phase								Accessibility Prosperity	Neighborhoods
23D\$0065	New						MPC rec priority C	Concept Map	Lower tier Center or Corri
Traffic Calming Earlene Dr							Department priority 1003	Efficient governmen Guiding Principles	t L Medi
Funding request by year (in thous	-							Guiding Principles	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost Estimate not yet developed		
Phase							Estimate not yet developed	Accessibility Prosperity	Neighborhoods Nas
23DS0064	New						MPC rec priority C	Concept Map	_ower tier Center or Corri
Traffic Calming Ardee Ave							Department priority 1003	Efficient governmen	
Funding request by year (in thous								Guiding Principles	H
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperity	Neighborhoods Nas
23DS0063	New						MPC rec priority C	Concept Map	ower tier Center or Corri
Traffic Calming Ridgecrest	Dr						Department priority 1003	Efficient governmen	
Funding request by year (in thous	ands):							Guiding Principles	Н
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperity	Neighborhoods Education Nas
23DS0062	New						MPC rec priority C	Concept Map	Lower tier Center or Corri
Traffic Calming Bronte Ave							Department priority 1003	Efficient governmen	
Funding request by year (in thous	ands):							Guiding Principles	H
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperity	

Sub-projects for 22PW0	0005									villeNe
22050061										
Fraffic Calming Northview	New Ave						MPC rec priority C Department priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Co	orrido Low High
Funding request by year (in thous		FV0004	FVOOOF	FV000C	FV0007	EVOCCO	Total and	adding time piec		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost Estimate not yet developed			M
Phase							Estimate not yet developed	Accessibility Prosperity	Neighborhoods	Nashvill
23DS0060	New						MPC rec priority C	Concept Map	ower tier Center or Co	orrido
Traffic Calming Straightwa	ny						Department priority 1003	Efficient governmen Guiding Principles		ediun ediun
Funding request by year (in thous								Guiding Principles		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost Estimate not yet developed	- 🚱 😈		
Phase							Estimate not yet developed	Accessibility Prosperity	Neighborhoods	Nashville
23DS0059	New						MPC rec priority C	Concept Map	Lower tier Center or Co	orrido
Traffic Calming Cahal Ave							Department priority 1003	Efficient governmen	t M	ediun
Funding request by year (in thous								Guiding Principles		High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Phase							Estimate not yet developed	Accessibility Prosperity	Neighborhoods	Nashvill
23DS0045	New						MPC rec priority C	Concept Map	ower tier Center or Co	orrido
Traffic Calming Madison B	lvd						Department priority 1003	Efficient governmen	t	Low
Funding request by year (in thous	ands):							Guiding Principles		High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Phase							Estimate not yet developed	Accessibility Prosperity	Neighborhoods Education	Nashvill
23DS0057	New						MPC rec priority C	Concept Map	Lower tier Center or Co	orridoı
Traffic Calming Stratford A							Department priority 1003	Efficient governmen	t	Low
Funding request by year (in thous	ands):							Guiding Principles		High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Phase							Estimate not yet developed	Accessibility Prosperity	Neighborhoods Education	Nashvill

Traffic Calming - Mini Circle 12th Ave N and Whelest Source Francisco Franci	ligned with NashvilleNe
Traffic Calming - Mini Circle 12th Ave N and Wheless	
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed ### Procedary Region of Process Procedary Region Process Procedary Region	r tier Center or Corrido Lov Mediun
Estimate not yet developed **Traffic Calming Porter Rd** **Department priority** **Department	Media
Phase 23D\$0055 New Traffic Calming Porter Rd Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accept Map Lower Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accept Map Lower Efficient government Guiding Principles Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accept Map Lower Efficient government Guiding Principles Estimate not yet developed Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accept Map Lower Efficient government Guiding Principles Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accept Map Lower Efficient government Guiding Principles Accept Map Lower Efficient Guiding Principles Accept Map Lower Efficient Guiding Principles Accept Map Lower Efficient Guiding Principles Accept Map	
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Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prospectly Register Phase 23DS0054 New Traffic Calming Preston Dr Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prospectly Register Estimate not yet developed Traffic Calming Cooper Lane 23DS0053 New Traffic Calming Cooper Lane Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Traffic Calming Cooper Lane Department priority 1003 Efficient government Guiding Principles Guiding Principles Guiding Principles Estimate not yet developed Efficient government Guiding Principles Guiding Principles Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prospectly Register Accessibi	r tier Center or Corrido
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Department priority Concept Map Lowe Efficient government Guiding Principles Guiding Principles Estimate not yet developed FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed FY2028 Total cost Department priority Concept Map Lowe FY2028 FY2029 FY2	Mediun Mediun
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Traffic Calming Preston Dr Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 FY2027 FY2028 Total cost Bestimate not yet developed Accessibility Prosperity Neighbor Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 FY2027 FY2028 Total cost MPC rec priority Concept Map Efficient government Guiding Principles Finding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost	orhoods Education Nashvil
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prosperity Neighbor Traffic Calming Cooper Lane Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost MPC rec priority Concept Map Lowe Efficient government Guiding Principles Estimate not yet developed Efficient government Guiding Principles Estimate not yet developed Accessibility Prosperity Neighbor Efficient government Guiding Principles FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prosperity Neighbor Guiding Principles Efficient government Guiding Principles FY2027 FY2028 Total cost Department priority Concept Map Lowe Traffic Calming Moss Rose FY2027 FY2028 Total cost Department priority Concept Map Lowe FY2050 Efficient government	r tier Center or Corrido
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prosperity Neighbor 1 Estimate not yet developed Accessibility Prosperity Neighbor 1 Accessibility Prosperity Neighb	Mediun
Estimate not yet developed 23DS0053 New Traffic Calming Cooper Lane Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed MPC rec priority C Concept Map Lower String Principles Estimate not yet developed MPC rec priority C Concept Map Lower String Principles Estimate not yet developed MPC rec priority C Concept Map Lower MPC rec priority Low	Hig
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Traffic Calming Cooper Lane Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prosperity Neighbor Concept Map Lower Traffic Calming Moss Rose Department priority 1003 Efficient government of Guiding Principles Accessibility Prosperity Neighbor Concept Map Lower Conc	r tier Center or Corrido
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Phase 23DS0052 New Traffic Calming Moss Rose MPC rec priority C Concept Map Lower Department priority 1003 Efficient government	Mediun
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prosperity Neighbor Phase 23DS0052 New Traffic Calming Moss Rose MPC rec priority C Concept Map Lower Department priority 1003 Efficient government	Mediun
Phase 23DS0052 New MPC rec priority C Concept Map Lowe Traffic Calming Moss Rose Department priority 1003 Efficient government	
23DS0052 New MPC rec priority C Concept Map Lowe Traffic Calming Moss Rose Department priority 1003 Efficient government	orhoods
Traffic Calming Moss Rose Department priority 1003 Efficient government	Hilloud
	r tier Center or Corrido
Autolia - Balantalan	Mediun
Funding request by year (in thousands): Guiding Principles	Mediun
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost	
Estimate not yet developed Accessibility Prosperity Neighbor Phase	

	mitted-In Prog	ress SAFE	TY/VISION	ZERO/TRA	AFFIC CALN	IING		Concept Map Aligned with NashvilleNe
Sub-projects for 22PW	0005							
23DS0051	New						MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming Gallatin F	Pike Briley Pa	rkway south	to Main St				Department priority 1003	Efficient government Low Guiding Principles High
Funding request by year (in thou								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Phase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Education Nashvill
23DS0050	New						MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming E Palestin	ne						Department priority 1003	Efficient government Low
Funding request by year (in thou	sands):							Guiding Principles Medium
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Phase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Nashvill
23DS0049	New						MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming E Due We							Department priority 1003	Efficient government Low
_							apara a apara g	Guiding Principles High
Funding request by year (in thou	ry2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Source	F12023	F12024	F12025	F12020	F12021	F12026	Estimate not yet developed	
Phase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Nashvill
23DS0048	New						MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming Greenwood	od Ave						Department priority 1003	Efficient government Medium
Funding request by year (in thou	ısands):							Guiding Principles High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Phase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Education Nashvill
23DS0047	New						MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming Riverwoo							Department priority 1003	Efficient government Low
_								Guiding Principles High
Funding request by year (in thou Source	ry2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Jource	112025	112024	112025	112020	112021	112020	Estimate not yet developed	
							Estimate not yet developed	Accessibility Prosperity Neighborhoods Education Nashvill

22PW0005 Resubmitted-In Prog	gress SAFI	TY/VISION	ZERO/TR/	AFFIC CALI	/ING		Concept Map Aligned with Na	shvilleNe
Sub-projects for 22PW0005								
23DS0046 New Traffic Calming Brush Hill						MPC rec priority C Department priority 1003	Concept Map Lower tier Center of Efficient government Guiding Principles	r Corrido Lov Mediun
Funding request by year (in thousands): Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Source F12023	F12024	F12025	F12020	F12021	F12026	Estimate not yet developed	Accessibility Prosperity Neighborhoods	Nashvil
Phase								
23DS0058 New						MPC rec priority C	Concept Map Lower tier Center of	r Corrido
Traffic Calming Fernwood Dr						Department priority 1003	Efficient government Guiding Principles	Lo Mediu
Funding request by year (in thousands):	EV0004	EV000E	D/0000	EV0007	TV0000		Culturing i ministricis	Mediai
Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost Estimate not yet developed		
Phase						201111010 1101 301 001 01010 000	Accessibility Neighborhoods Education	Nashvil
23DS0095 New						MPC rec priority C	Concept Map Lower tier Center of	r Corrido
Traffic Calming along 14th Ave N bet	ween Bucha	nan and Heir	man St.			Department priority 1003	Efficient government	Lov
Funding request by year (in thousands):							Guiding Principles	Mediu
Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		b) (8
Phase						Estimate not yet developed	Accessibility Prosperity Neighborhoods	Nashvi
23DS0132 New						MPC rec priority C	Concept Map First Tier Center of	r Corrido
Bowling / Whiteland traffic calming						Department priority 1003	Efficient government	Lo
Traffic calming at triangle intersection						Council 169 of 178	Guiding Principles	Mediu
Funding request by year (in thousands): Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Source FY2023	F12024	F12025	F12020	F12021	F12U20	Total cost Estimate not yet developed	Accessibility Prosperity Education	Nashv
Phase						Estimate not yet developed		
23DS0120 New						MPC rec priority C	Concept Map Lower tier Center of	r Corridc
Traffic Calming at the Buchanan and	26th Ave N	ntersection				Department priority 1003	Efficient government	Mediu
Funding request by year (in thousands):							Guiding Principles	Mediur
Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase						Estimate not yet developed	Accessibility Prosperity Neighborhoods	Nashvi

22PW0005 Resubmitted-In Prog	ress SAFI	ETY/VISION	ZERO/TRA	AFFIC CALI	/IING		Concept Map	Aligned with NashvilleNe
Sub-projects for 22PW0005								
23DS0119 New						MPC rec priority C	Concept Map	Lower tier Center or Corrido
Traffic Calming along 26th Ave N betv	veen Bucha	nnan and Jef	ferson St.			Department priority 1003	Efficient governme	
Funding request by year (in thousands):							Guiding Principles	High
Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed	Accessibility Prosperii	y Neighborhoods Nashvill
Phase							Accessionity (103pcm	y recignounous reasons
23DS0078 New						MPC rec priority C	Concept Map	Lower tier Center or Corrido
Traffic Calming along Robertson Ave.						Department priority 1003	Efficient governme	nt Mediun
Traffic Calming along Robertson Ave.						Council 153 of 178	Guiding Principles	Mediun
Funding request by year (in thousands):								
Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase						Estimate not yet developed	Accessibility Prosperi	y Neighborhoods Nashvill
23DS0096 New						MPC rec priority C	Concept Map	Lower tier Center or Corrido
Traffic Calming along 40th Ave N betw	veen Charlo	tte Ave and \	Walter S. Dav	vis Blvd		Department priority 1003	Efficient governme	nt Mediun
							Guiding Principles	High
Funding request by year (in thousands): Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
112023	112024	112025	112020	112021	112020	Estimate not yet developed	- 🚱 😇	
Phase						Estimate not yet developed	Accessibility Prosperit	y Neighborhoods Nashvill
23DS0079 New						MPC rec priority C	Concept Map	Lower tier Center or Corrido
Traffic Calming along Patton St.						Department priority 1003	Efficient governme	nt Lov
Traffic Calming along Patton St.						Council 154 of 178	Guiding Principles	High
Funding request by year (in thousands):								
Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed	Accessibility Prosperit	y Neighborhoods Nashvii
Phase								
23DS0093 New						MPC rec priority C	Concept Map	Lower tier Center or Corrido
Traffic Calming - Mini Circle at 33rd a	nd Albion					Department priority 1003	Efficient governme	nt Lov
Funding request by year (in thousands):							Guiding Principles	Mediun
Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed		
Phase							Accessibility Prosperit	y Neighborhoods Nashvill

22PW0005 Result	mitted-In Progress S.	AFETY/VISION	N ZERO/TRA	AFFIC CALI	/ING		Concept Map Aligned with NashvilleNe
Sub-projects for 22PW	/0005						
23DS0092	New					MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming - Mini Circ	cle at 34th and Clare					Department priority 1003	Efficient government Lov Guiding Principles Medium
Funding request by year (in thou							
Source	FY2023 FY202	4 FY2025	FY2026	FY2027	FY2028	Total cost	
Phase						Estimate not yet developed	Accessibility Prosperity Neighborhoods
23DS0081	New					MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming - Mini Circ	cle 14th Ave N and W	heless				Department priority 1003	Efficient government Low
Funding request by year (in thou	ısands):						Guiding Principles High
Source	FY2023 FY202	4 FY2025	FY2026	FY2027	FY2028	Total cost	
Disease						Estimate not yet developed	Accessibility Prosperity Neighborhoods Education Nashvil
Phase							
23DS0087	New					MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming on 31st A	Ave N between West E	ind and Park Pl	laza			Department priority 1003	Efficient government Medium
Funding request by year (in tho	isands).						Guiding Principles Hig
Source	FY2023 FY202	4 FY2025	FY2026	FY2027	FY2028	Total cost	
						Estimate not yet developed	
Phase							Accessibility Prosperity Neighborhoods Nashvil
23D\$0086	New					MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming Along 23	rd Ave N between Osa	age and Buchar	nan St.			Department priority 1003	Efficient government Low
Funding request by year (in tho	usands):						Guiding Principles Mediun
Source	FY2023 FY202	4 FY2025	FY2026	FY2027	FY2028	Total cost	
		-				Estimate not yet developed	Accessibility Prosperity Neighborhoods Nashvil
Phase							Accessionity Prosperty reagnounceds in a similar
23DS0085	New					MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming along 21	st Ave N between Osa	ge and Jeffers	on St.			Department priority 1003	Efficient government Lov
Funding request by year (in tho	icande).						Guiding Principles High
Source	FY2023 FY202	4 FY2025	FY2026	FY2027	FY2028	Total cost	
						Estimate not yet developed	
						·	Accessibility Prosperity Neighborhoods Education Nashvii

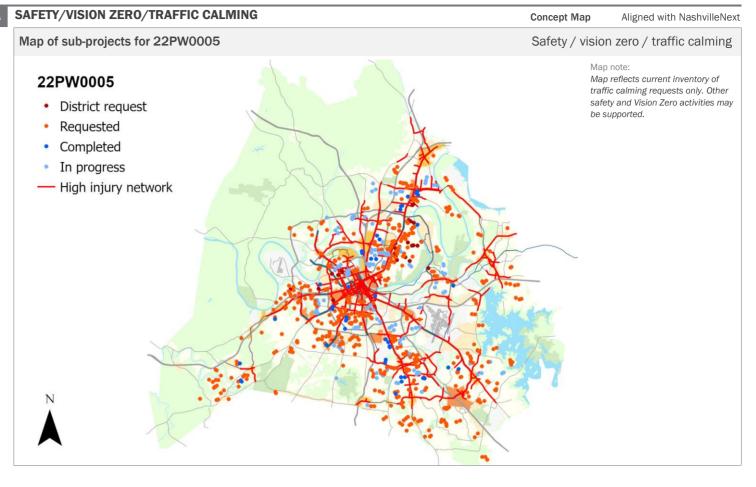
26 FY2027 26 FY2027	FY2028 FY2028	MPC rec priority C Department priority 1003 Total cost Estimate not yet developed MPC rec priority C Department priority 1003 Total cost Estimate not yet developed MPC rec priority C Department priority 1003 Total cost Estimate not yet developed Total cost Estimate not yet developed	Concept Map Lower tier Center or Corrice Efficient government Guiding Principles Mediu Concept Map Lower tier Center or Corrice Efficient government Guiding Principles His Concept Map Lower tier Center or Corrice Efficient government Guiding Principles His Concept Map Lower tier Center or Corrice Efficient government Guiding Principles Concept Map Lower tier Center or Corrice Efficient government Guiding Principles His Accessibility Prosperity Neighborhoods Education Accessibility Prosperity Neighborhoods Education Nast
126 FY2027	FY2028	Total cost Estimate not yet developed MPC rec priority C Department priority 1003 Total cost Estimate not yet developed MPC rec priority C Department priority 1003 Total cost MPC rec priority C Department priority 1003	Efficient government Guiding Principles Mediu Accessibility Prosperity Neighborhoods Concept Map Lower tier Center or Corrid Efficient government Guiding Principles High Concept Map Lower tier Center or Corrid Efficient government Guiding Principles Concept Map Lower tier Center or Corrid Efficient government Guiding Principles High Concept Map Lower tier Center or Corrid Efficient government Guiding Principles High Concept Map Lower tier Center or Corrid Efficient government Guiding Principles High Concept Map Lower tier Center or Corrid Efficient government Guiding Principles High Concept Map Lower tier Center or Corrid Efficient government Guiding Principles High Concept Map Lower tier Center or Corrid Efficient government Guiding Principles
126 FY2027	FY2028	MPC rec priority C Department priority 1003 Total cost MPC rec priority C Estimate not yet developed MPC rec priority C Department priority 1003 Total cost	Concept Map Efficient government Guiding Principles Concept Map Lower tier Center or Corrid Efficient government Guiding Principles Concept Map Lower tier Center or Corrid Efficient government Accessibility Prosperity Neighborhoods Education Nast Concept Map Lower tier Center or Corrid Efficient government Guiding Principles His
126 FY2027	FY2028	MPC rec priority C Department priority 1003 Total cost MPC rec priority C Estimate not yet developed MPC rec priority C Department priority 1003 Total cost	Concept Map Lower tier Center or Corrid Efficient government Guiding Principles Accessibility Prosperity Neighborhoods His Concept Map Lower tier Center or Corrid Efficient government Concept Map Lower tier Center or Corrid Efficient government Guiding Principles His Lower tier Center or Corrid Efficient government Guiding Principles His
		MPC rec priority C Department priority 1003 Total cost Estimate not yet developed MPC rec priority C Department priority 1003 Total cost	Concept Map Lower tier Center or Corrid Efficient government Guiding Principles His Concept Map Lower tier Center or Corrid Efficient government Guiding Principles Lower tier Center or Corrid Efficient government Guiding Principles His
		Department priority 1003 Total cost Estimate not yet developed MPC rec priority C Department priority 1003 Total cost	Efficient government Guiding Principles His Accessibility Prosperity Neighborhoods Education Nast Concept Map Lower tier Center or Corrice Efficient government Guiding Principles His
		Total cost Estimate not yet developed MPC rec priority C Department priority 1003 Total cost	Guiding Principles His Accessibility Prosperity Neighborhoods Education Nast Concept Map Lower tier Center or Corrice Efficient government Guiding Principles His
		Estimate not yet developed MPC rec priority C Department priority 1003 Total cost	Concept Map Lower tier Center or Corrid Efficient government Guiding Principles High Lower tier Center or Corrid High Lower tier Center or Corrid
		Estimate not yet developed MPC rec priority C Department priority 1003 Total cost	Concept Map Lower tier Center or Corrice Efficient government Guiding Principles High
126 FY2027	FY2028	MPC rec priority C Department priority 1003 Total cost	Concept Map Lower tier Center or Corrice Efficient government Guiding Principles His
26 FY2027	FY2028	Department priority 1003 Total cost	Efficient government Loguiding Principles Hi
26 FY2027	FY2028	Department priority 1003 Total cost	Guiding Principles Hi
26 FY2027	FY2028		
26 FY2027	FY2028		
		Estimate not yet developed	
		MPC rec priority C	Concept Map Lower tier Center or Corrid
		Department priority 1003	Efficient government Lo
			Guiding Principles Hi
26 FY2027	FY2028	Total cost	
		Estimate not yet developed	Accessibility Prosperity Neighborhoods Education Nash
		MPC rec priority C	Concept Map Lower tier Center or Corrid
		Department priority 1003	Efficient government Mediu
26 FY2027	FY2028	Total cost	
		Estimate not yet developed	Accessibility Prosperity Neighborhoods Nash
			Estimate not yet developed MPC rec priority C Department priority 1003

22PW0005 Resu	ıbmitted-In Pro	gress SAFE	TY/VISION	ZERO/TRA	AFFIC CALN	/IING			Concept Map	Aligned with NashvilleN
Sub-projects for 22P\	N0005									
22DS0041 Traffic Calming on Moss Traffic Calming on Mossdal	sdale	ed-Not Started	t					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Low Medium
Funding request by year (in the	ousands):								Q	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$67,500		
Proposed G.O. Bonds Phase	\$8 Plan/Study	\$60 Build/Purchase							Opportunity Accessibility Prosperi	y Nashvi
22DS0040	Resubmitt	ed-Not Started					MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Traffic Calming on Nash	boro Blvd						Department	priority 1003	Efficient governme	nt Lov
Traffic Calming on Nashbor									Guiding Principles	Mediun
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$67,500		
Proposed G.O. Bonds Phase	\$8 Plan/Study	\$60 Build/Purchase							Opportunity Accessibility Prosperi	ly .
22DS0039	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Traffic Calming on Ande							Department	priority 1003	Efficient governme	nt Lo v
Traffic Calming on Anderso	n								Guiding Principles	Mediur
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$67,500		
Proposed G.O. Bonds Phase	\$8 Plan/Study	\$60 Build/Purchase							Opportunity Accessibility Prosperi	ty Nashvi
22DS0034	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	Supports existing condition
Linden and Ashwood tra	affic calming						Department	priority 1003	Efficient governme	nt Lov
Traffic calming cushions- As	shwood and Lir	nden from 12th	to Belmont						Guiding Principles	Mediun
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,000		
Proposed G.O. Bonds	\$10	\$40						<u> </u>	Opportunity Accessibility Prosperi	ty Education Nashvii
Phase	Plan/Study	Build/Purchase								
22DS0012	Resubmitt	ed-Not Started	d				MPC rec	priority B	Concept Map	Supports existing condition
Speed humps/tables, va	arious streets	throughout d	istrict 26				Department	priority 1003	Efficient governme Guiding Principles	nt Lov Lov
Funding request by year (in the	•									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$400,000		
Proposed G.O. Bonds	\$400								Accessibility	Neighborhoods Education Nashvi

22PW0005 Resu	ubmitted-In Pro	gress SAFE	TY/VISION	ZERO/TRA	AFFIC CALM	/IING			Concept Map	Aligned with NashvilleNex
Sub-projects for 22P	W0005									
20DS0089 Traffic Calming - Interse Traffic Calming - Intersection	ection of Estes		imble Road				MPC rec p Department p	*	Concept Map Efficient governmen Guiding Principles	Supports existing conditions at Low Low
Funding request by year (in th Source Proposed G.O. Bonds Phase	ousands): FY2023 \$300 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000	Accessibility	Education Nashville
22DS0053 Traffic Calming in Distri Speed Humps to distribute	ct 25	ed-Not Started	d				MPC rec p	*	Concept Map Efficient governmen Guiding Principles	Supports existing conditions to Low
Funding request by year (in th Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$450,000	Accessibility	Neighborhoods Education Nashville
Proposed G.O. Bonds Phase	\$50 Plan/Study	\$400 Build/Purchase							Accessionity	neignormous Education Nashville
20DS0088 Traffic Calming - Intersection	ection of Trimb		Hobbs Road	i			MPC rec p Department p	*	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor t Low Medium
Funding request by year (in th Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000	Accessibility	Education Nashville
Proposed G.O. Bonds Phase	\$300 Build/Purchase								Accessionity	EUUCAUON NASNYIIE

22PW0005

Resubmitted-In Progress



Tax District GSD

FY2028

FY2027

Transportation

Type Maintenance

22PW0008 Resubmitted-In Progress

Guiding Principles

Efficient government criteria

Low











Low





MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$27,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

RIGHT-OF-WAY FACILITIES, PURCHASES, EQUIPMENT AND MAINTENANCE/REPAIR

Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and

22PW0012

Project need

Resubmitted-In Progress

Type Capital program

Guiding Principles















Low



Efficient government criteria Medium

Condition, Project need

RIGHT OF WAY PARKING ASSETS

Purchase of new parking equipment, meters, signage, software and appurtenances for the Smart Parking initiative.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$20,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

22PW0013

Resubmitted-In Progress

Type Capital program

Guiding Principles















Medium

Dept priority

Buyout 55K Streetlights, Convert to LED, For Annual Operating Savings From Energy and Maintenance

STREETLIGHTS (BUYOUT, LED CONVERSION)

Funding request by year (in thousands).

Capital group **Mayor's Priority: Transportation** MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023

Efficient government criteria Medium Condition

Total Toquest.	i unumg requ	cat by your (iii til	ousanus).	
\$45,000,000	FY2023	FY2024	FY2025	FY2026
Proposed G.O. Bonds	\$45,000			
Phase	All stages			
Cost to operating budge	t each year: \$2	2,000,000		

Concept Map

Transportation

23PW0004

New

Type Study or plan

Guiding Principles







Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

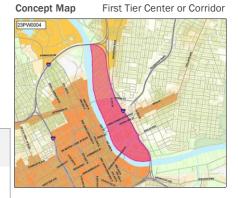
Design, development and property acquisition for infrastructure, including mobility, water and wastewater.

Implemented by General Services

Capital group Mayor's Priority: Economic Opportunity Council Districts: 5.6

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2023

Total request:	Funding reques	Tax Dist	trict GSD			
\$100,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$100,000					
Phase	All stages					



23PW0006

Type Single asset













New

Accessibility Prosperity Neighborhoods

Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

MULTIMODAL SPINE BOULEVARD

Construct East Bank spine boulevard with transit

Capital group Mayor's Priority: Transportation Council Districts: 5, 6

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2023

Total request:		Tax D	istrict GSD			
\$70,200,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$3.700	\$3,700	\$3.700	\$7.000		

Federal Funds \$11.000 \$11.000 \$11.000 \$7.000 Proposed G.O. Bonds \$3,700 \$3,700 \$3,700 \$1,000 Phase All stages All stages All stages All stages 23PW0004

First Tier Center or Corridor

23PW0007

New

High

Type Capital program

Guiding Principles

















Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

INTERNAL EAST BANK STREET GRID

Construct internal East Bank streets

Capital group Mayor's Priority: Transportation Council Districts: 5, 6

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$138,300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$2,500	\$2,500	\$2,500			
Federal Funds	\$11,300	\$11,300	\$11,300			
Proposed G.O. Bonds	\$32,300	\$32,300	\$32,300			
Phase	All stages	All stages	All stages			

Concept Map First Tier Center or Corridor



Concept Map

Council Districts: 5, 6

Transportation

23PW0008

Type Capital program

New

NEIGHBORHOOD MOBILITY INVESTMENTS

Construct multimodal improvements to surrounding neighborhoods

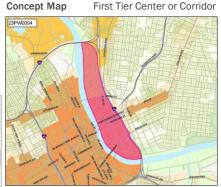
Guiding Principles High Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Accessibility Prosperity Neighborhoods	
Efficient government criteria	Low
Board/Commission support, Engagement in	
implementation, Planning context, Project	

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$14,700,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
State Funds	\$1,300	\$1,300	\$1,300					
Federal Funds	\$2,300	\$2,300	\$2,300					
Proposed G.O. Bonds	\$1,300	\$1,300	\$1,300					
Phase	All stages	All stages	All stages					



23PW0010

Type Asset protection

leveraging

High

New

Guiding Principles

Efficient government criteria









BROADWAY BRIDGE ENHANCEMENTS

Improvements to Broadway Bridge across rail line and 11th Avenue, in coordination with TDOT bridge replacement project.

Capital group Mayor's Priority: Transportation Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Medium Board/Commission support, Planning context,

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$51,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
State Funds	\$50,000							
Proposed G.O. Bonds	\$1,000							
Phase	All stages							



First Tier Center or Corridor

72PW210B2 **Resubmitted-Not Started**

Type Single asset

Project need

Medium **Guiding Principles**















Efficient government criteria Low Planning context, Project need

CENTRAL PIKE - COMBINED IMPROVEMENTS

Stoners Bend Dr. to Old Hickory Blvd - SR45 Roadway improvements

Capital group **Mayor's Priority: Transportation** Council District: 14

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1005: Consideration for future

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$37,835,200	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$30,500	\$500	\$500	\$500	\$5,835	
Phase	All stages	All stages	All stages	All stages	All stages	

