The Metropolitan Covernment of Nashville and Davidson County

FY 2022-23 through FY 2027-28

MAYOR'S DRAFT corrected 5.14.2022

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II. Projects funded by General Services District
III. Detailed project descriptions

Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- Projects in the Urban Services District: a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. Detailed project listings: Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

The Capital Improvements Budget (CIB):

All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.

Capital Spending Plan:

Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

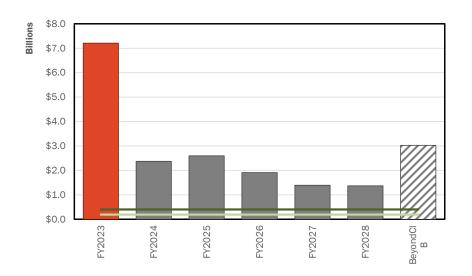
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY2022-23 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

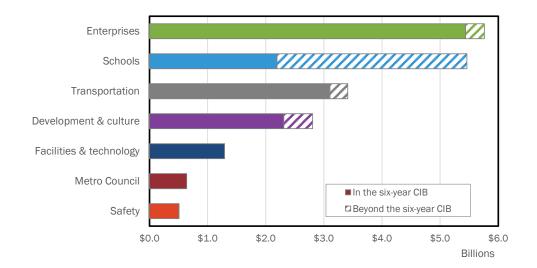
Spending requests by year

The FY2022-23 Capital Improvements Budget includes requests for \$16.9 billion. That spending is phased over the current fiscal year (FY2022-23) plus five further years (FY2023-24 through FY2027-28). Some departments also track requests across ten years (through FY2031-32), adding an additional \$3.0 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget. The FY23 CIB reorganizes some Department groups. Standalone requests from Metro Council members (previously included in the Facilities & Technology cluster) are now separate. Requests from the Metro Transit Authority and Nashville Department of Transportation are now grouped together in the Transportation cluster. Finally, a new Department listing has been added: Administrative projects not attached to specific Departments are included in with the Facilities & Technology cluster.

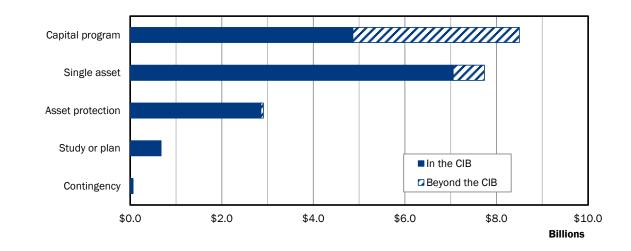


PROJECT TYPES

- Capital asset (one-time): A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- Capital program: A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- Asset protection: Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/ or add value to the asset.
- Study or plan: Funding for a study or plan.
- Contingency: Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

General obligation bonds: Spending for G.O.
 Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

 Revenue bonds: Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

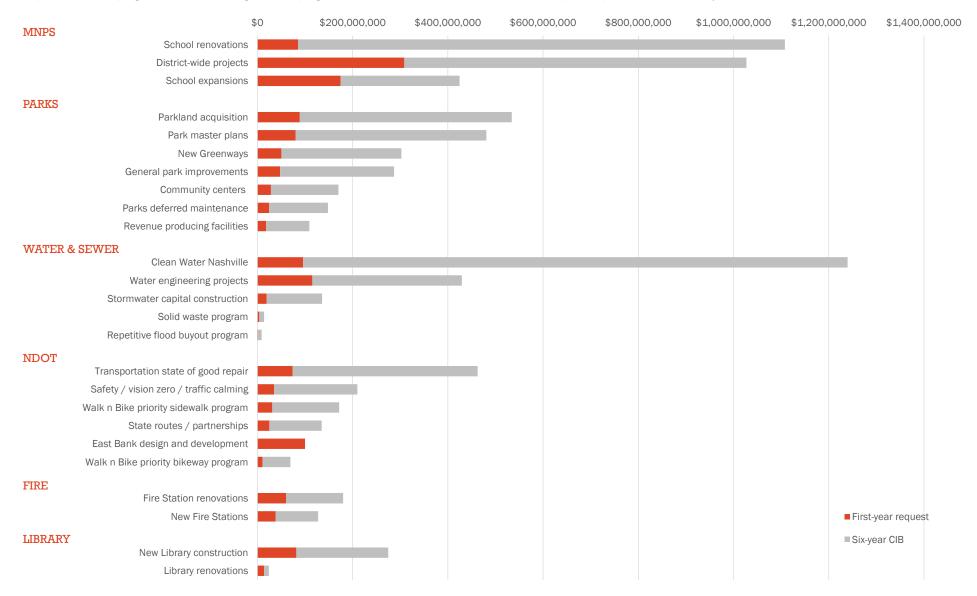
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

	Spending requests		
Funding Method	in the CIB	Beyond the CIB	
C Proposed G.O. Bonds	\$10,250,531,100	\$3,021,836,500	
E Proposed Revenue Bonds	\$2,741,170,500	\$0	
A Miscellaneous Funds	\$2,225,500,000	\$0	
F Federal Funds	\$778,750,000	\$0	
G State Funds	\$695,385,000	\$0	
M Proposed 4% Funds	\$47,630,100	\$4,800,000	
H Enterprise Funds	\$44,300,000	\$0	
B Approved G.O. Bonds	\$39,851,500	\$0	

- 4% Funds: These funds are set aside by the Metro Charter for equipment and repairs.
 Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- Enterprise funds or operating budget: Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- Federal or state funding: Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- Miscellaneous funds: Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

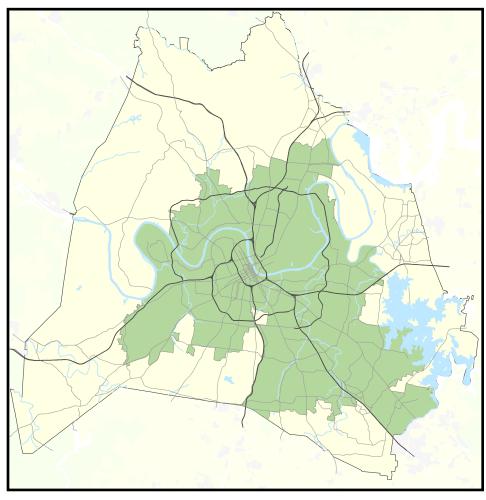
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$8.1 billion of \$15 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County
Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 15 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 1. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 178 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

Capital group	Mayor's Priority: Transportation
	B Recommend as planned if funding available
	1003: Preferred in FY2023
Council priority	12 of 178

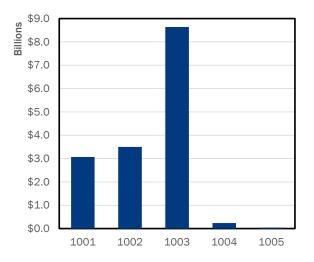
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown
1005	Needed for consideration in future CIBs

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- NashvilleNext Guiding Principles: To what extent does each project promote the future Nashvillians' want?
- NashvilleNext Growth & Preservation Concept Map: To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- Return on investment: For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.
- Coordination requirements: Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- Life-cycle costs and asset management: Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

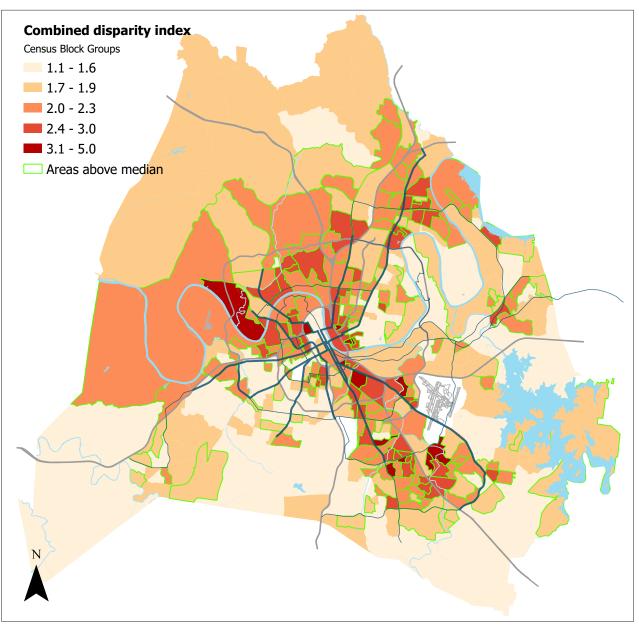
Planning context, board/commission support, and engagement in implementation

Regionalism

ENSURE OPPORTUNITY FOR ALL

This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:

- Targeted services: Projects that specifically serve a disadvantaged community (10 points).
 - Harris-Hillman School
 - Head Start centers
 - Transit
- Department plans that include equity as a factor:
 Programs that derive from a master plan that included equity measures (5 points).
 - Walk n Bike Master Plan (5 points)
- Community demographics: Projects whose service area includes a higher than average concentration of eight demographic groups. The map of combined percentages on the following factors is shown at right.
 - Residents that are:
 - Non-Hispanic minority
 - Hispanic
 - People with disabilities
 - Seniors
 - Households with:
 - Limited English speakers
 - Below poverty
 - No car
 - Single parents



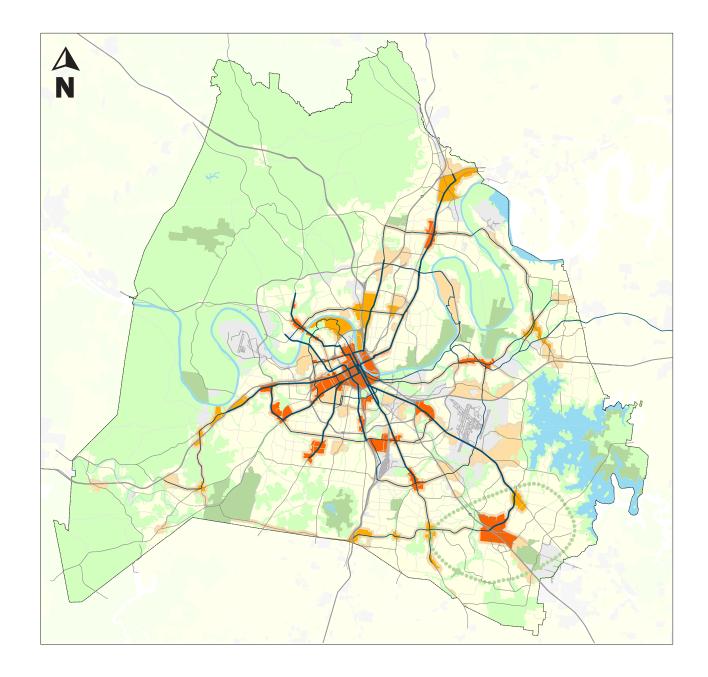
Growth & Preservation Concept Map

Centers

- Tier One
- Tier Two
- Tier Three
- Green network
- Open space anchor
- Missing an anchor
- Neighborhood
- **Transition**
- Special impact area

High capacity transit corridors

- Immediate need
- ___ Long-term need
- Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for "A" projects reflect the total Department request for FY23.

NOTE: Planning Commission recommends projects not funding levels. In some cases, projects may not need to be fully funded in FY23. (For example, the sidewalk program is recommended, not necessarily the full \$41M sidewalk request.)

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY23 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission's role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

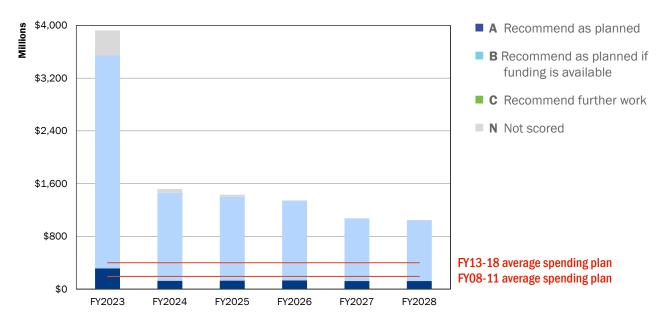
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

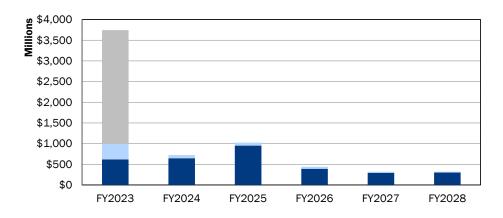
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission's recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation



FY 2022-23 through FY 2027-28

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Capital Improvements Budget

Projects funded by the Urban Services District



Enterprises

District Energy System

16000001 | p. III-117 \$825,000 Starts FY2023

EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-117 \$165,000 Starts FY2023

MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-117 \$1,017,500 Starts FY2023

GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-117 \$1,587,300 Starts FY2023

SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

19000001 | p. III-117 \$275,000 Starts FY2023

WATER TREATMENT IMPROVEMENTS

Water & Sewer

21WS0003 | p. III-335 \$58,716,500 Starts FY2023

BIOSOLIDS AND ODOR CONTROL

Safety

Fire Department

23FD0001 | p. III-335 \$15,000,000 Starts FY2023

Station 24 Replacement

Transportation

Nashville Department of Transportation

22PW0003 | p. III-335 \$254,500,000 Starts FY2023

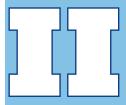
Jefferson Street Multimodal Cap/Connector

FY 2022-23 through FY 2027-28

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Capital Improvements Budget

Projects funded by the General Services District



Development & culture		Development & culture	Development & culture
Arts Commission 14AR0001 p. III-196 \$3,31 Public Art Projects	2,500 Starts FY	Arts Commission O23 23AR0007 p. III-196 \$250,000 Starts FY202 Arthur Avenue Bridge Lighting Public Art Project	Library 18 18 PL0004 p. III-203 \$291,003,600 Starts FY2023 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION
17AR0001 p. III-199 \$13 Madison Area Public Arts Projects	5,000 Starts FY	023 Historical Commission 18HC0001 p. III-335 \$180,000 Starts FY202	20PL0001 p. III-203 \$25,000,000 Starts FY2023 EDGEHILL LIBRARY - REPLACEMENT
17AR0009 p. III-198 \$5 Nolensville Pike Public Art Transit Shelters	•	023 CITY CEMETERY PRESERVATION AND MAINTENANCE	21PL0001 p. III-205 \$12,737,700 Starts FY2025 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION
18AR0003 p. III-198 \$15 Mill Ridge Park Public Art Project	0,000 Starts FY	O23	22PL0001 p. III-205 \$25,140,000 Starts FY2025 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION
18AR0005 p. III-198 \$17 Donelson Library Public Art Project	5,000 Starts FY	023 17PL0001 p. III-204 \$20,868,600 Starts FY202 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUC	23 23PL0001 p. III-206 \$3.000.000 Starts FY2029
18AR0007 p. III-198 \$10 Collection Management	0,000 Starts FY	17PL0002 p. III-204 \$27,346,100 Starts FY202	97PL003 p. III-205 \$28,925,600 Starts FY2026 NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND
20AR0002 p. III-198 \$75 Fairgrounds Public Art	0,000 Starts F\	17PL0003 p. III-205 \$32,925,600 Starts FY202	CONSTRUCTION 25 MDHA
21AR0004 p. III-197 \$25 North Nashville Transit Center Public Art	0,000 Starts FY	CONSTRUCTION	17HA0009 p. III-335 \$850,000 Starts FY2023 ENVISION ANDREW JACKSON HOUSING
23AR0001 p. III-197 \$25 Public Artwork for Permanent Supportive H	0,000 Starts FY lousing	023 17PL0004 p. III-204 \$27,335,800 Starts FY202 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	18HA0004 p. III-335 \$3,250,000 Starts FY2023 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL
23AR0002 p. III-197 \$50 Nashville's Youth Campus for Empowerme	0,000 Starts FY nt (NYCE) Public Art I	17PL0005 Lin III-204 \$27,737,100 Starts FY201	MAINTENANCE NEEDS 19HA0008 p. III-335 \$50,000,000 Starts FY2023
23AR0003 p. III-197 \$25 Wharf Park Public Art Project	0,000 Starts FY	023 CONSTRUCTION 18PL0001 p. III-206 \$13,384,700 Starts FY202	ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING
23AR0004 p. III-197 \$15 Old Hickory Community Center Public Art P	•	023 NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	CAYCE PHASE-II STORM SEWER OUTFALL PROJECT
23AR0005 p. III-196 \$15 Fire Station #25 Public Art Project	0,000 Starts F\	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY	-
23AR0006 p. III-196 \$15 Southeast Police Precinct Public Art Projec	0,000 Starts FY	18PL0003 p. III-335 \$24,960,100 Starts FY202	22HA0003 p. III-335 \$200,000,000 Starts FY2023 FINANCE AFFORDABLE HOUSING DEVELOPMENT
Countries of the state of the s	•	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECT	23HA0001 p. III-335 \$4,000,000 Starts FY2023 S East Bank affordable housing planning

Section 2: GSD projects

Development & culture	Development & culture	Development & culture
Parks 18PR0025 p. III-259 \$22,400,000 Starts FY2023	Parks 19PR0013 p. III-212 \$10,489,200 Starts FY2023	Parks 19PR0028 p. III-215 \$534,200 Starts FY2023
ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT	Maintenance - Playground repairs	Harpeth Hills Golf Course Clubhouse Deck replacement
18PR0026 p. III-244 \$1,132,600 Starts FY2023 Add a dog park to Charlotte Park	19PR0014 p. III-212 \$7,174,200 Starts FY2023 Maintenance - Roofing repairs and replacement	19PR0029 p. III-215 \$394,300 Starts FY2023 Hamilton Creek Marina repairs
18PR0029 p. III-235 \$3,000,000 Starts FY2023 Walk of Fame Park	19PR0015 p. III-213 \$7,441,200 Starts FY2023 Maintenance - Mechanical systems repairs and replacement	19PR0030 p. III-215 \$1,200,000 Starts FY2023 Centennial Dog Park repairs
18PR0036 p. III-249 \$100,000 Starts FY2023 PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY	19PR0016 p. III-213 \$4,770,000 Starts FY2023 Maintenance – Irrigation repairs and replacement	19PR0031 p. III-216 \$80,400 Starts FY2023 Redevelop Cane Ridge Regional Maintenance Facility
	19PR0017 p. III-213 \$4,770,000 Starts FY2023 Maintenance – Court resurfacing	19PR0032 p. III-216 \$180,000 Starts FY2023 Paint Speed slides at Wave Country
COURT	Maintenance - Turf	19PR0033 p. III-220 \$36,000,000 Starts FY2023 Centennial Park Master Plan Implementation
18PR0038 p. III-250 \$2,500,000 Starts FY2023 NATURE CENTER IN CEDAR HILL PARK		19PR0034 p. III-216 \$16,248,100 Starts FY2023 Fort Negley on-going stonework repair and planning
19PR0001 p. III-212 \$148,060,800 Starts FY2023 Deferred Maintenance	19PR0020 p. III-214 \$1,198,200 Starts FY2023 Maintenance - Site furnishings, fencing, signage	19PR0035 p. III-219 \$24,000,000 Starts FY2023 Mill Ridge Park Master Plan Implementation - Phase Two
19PR0002 p. III-219 \$480,816,000 Starts FY2023 Implementation of individual park master plans.		19PR0037 p. III-219 \$24,000,000 Starts FY2023 Ravenwood Park Master Plan Implementation —Phase Two
19PR0003 p. III-224 \$302,400,000 Starts FY2023 New Greenways		19PR0038 p. III-220 \$6,747,100 Starts FY2023 Two Rivers Mansion Master Plan – Phase One Implementation
19PR0004 p. III-232 \$286,963,200 Starts FY2023 General park + amenity improvements in new and existing parks	·	19PR0040 p. III-220 \$2,500,000 Starts FY2023 Aaittfama Archeological Park Master Plan Implementation
19PR0005 p. III-247 \$534,240,000 Starts FY2023 Land Acquisition - New parks and greenways		19PR0041 p. III-220 \$6,000,000 Starts FY2023 Shelby Park Master Plan Implementation
19PR0006 p. III-250 \$170,193,600 Starts FY2023 Community centers Replacement and expansion		19PR0042 p. III-222 \$712,300 Starts FY2023 Riverfront Master Plan – Phase 4, Cayce Landing
19PR0007 p. III-258 \$109,137,600 Starts FY2023 New and replacement facilities at revenue producing facilities	19PR0027 p. III-215 \$712,300 Starts FY2023 Centennial Sportsplex - Replace 50M pool bulkhead	19PR0043 p. III-227 \$712,300 Starts FY2023 Cumberland River Greenway - Opry Mills Connector
19PR0012 p. III-214 \$9,540,000 Starts FY2023 Maintenance - Countywide Paving		

Development & culture	Development & culture	Development & culture
Parks 19PR0044 p. III-224 \$2,778,000 Starts FY202 Harpeth River Greenway - Frist Segment	Parks 23 19PR0060 p. III-238 \$4,770,000 Starts FY2023 Develop new picnic shelters countywide	Parks 3 19PR0074 p. III-235 \$4,770,000 Starts FY2023 Develop new fitness stations countywide
19PR0045 p. III-224 \$1,980,000 Starts FY20: Harpeth River Greenway HYSA to HWY 70 segment	23 19PR0061 p. III-237 \$17,095,800 Starts FY2023 Develop new neighborhood playgrounds countywide	3 19PR0075 p. III-234 \$93,600 Starts FY2023 Develop new disk golf courses countywide
Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes	23 19PR0062 p. III-235 \$6,411,000 Starts FY2023 Develop new regional playgrounds	19PR0076 p. III-232 \$240,000 Starts FY2023 Develop new pump track (dirt)
segment 19PR0047 p. III-225 \$240,000 Starts FY202 Stones River Greenway - Music City Star Connector		3 19PR0077 p. III-234 \$1,424,600 Starts FY2023 Develop new pump track (asphalt)
19PR0048 p. III-225 \$2,693,900 Starts FY20: Seven Mile Creek Greenway – Ellington Ag to Edmondson Library	• • • • • • • • • • • • • • • • • • • •	3 19PR0078 p. III-253 \$7,620,000 Starts FY2023 New Bellevue Community Center Pool
segment 19PR0049 p. III-225 \$1,176,600 Starts FY20:	Develop new blueway access sites countywide	3 19PR0079 p. III-252 \$2,080,800 Starts FY2023 New Bellevue Community Center sprayground
Richland Creek Greenway - St Thomas segment 19PR0051 p. III-225 \$57,600,000 Starts FY20:	19PR0066 p. III-238 \$9,540,000 Starts FY2023 Develop new multiuse sports fields countywide	3 19PR0080 p. III-252 \$38,389,000 Starts FY2023 Replace Hermitage Community Center. Upgrade to Megacenter
440 Greenway 19PR0052 p. III-236	19PR0067 p. III-238 \$146,400 Starts FY2023 Design new wheelchair softball field	3 19PR0081 p. III-252 \$7,596,000 Starts FY2023 New Hermitage Megacenter Pool
Kossie Gardner Sr. Park Phase Two development 19PR0054 p. III-220 \$25,000,000 Starts FY20	19PR0068 p. III-237 \$4,770,000 Starts FY2023 Develop new basketball courts countywide	3 19PR0082 p. III-252 \$1,780,800 Starts FY2023 New Hermitage Megacenter Sprayground
Wharf Park Phase One Construction 19PR0055 p. III-219 \$2,120,000 Starts FY20	19PR0069 p. III-237 \$3,816,000 Starts FY2023 Develop new tennis courts countywide	3 19PR0083 p. III-252 \$35,616,000 Starts FY2023 Replace Looby Regional Community Center. Upgrade to Megacenter
Fort Negley/Greer area park master planning 19PR0056 p. III-236 \$6,870,500 Starts FY20	19PR0070 p. III-233 \$28,696,200 Starts FY2023 Develop new ballfields countywide	3 19PR0084 p. III-250 \$7,620,000 Starts FY2023 Replace Looby Megacenter pool
Madison Station Boulevard Park	19PR0071 p. III-233 \$5,724,000 Starts FY2023 Develop new regional skateparks	3 19PR0085 p. III-251 \$2,080,800 Starts FY2023 New Looby Megacenter Sprayground
19PR0057 p. III-236 \$2,391,400 Starts FY20: Fort Nashborough - Phase Two	19PR0072 p. III-233 \$4,273,800 Starts FY2023 Develop new skate spots countywide	Madison Regional Community Center Expansion. Upgrade to
19PR0058 p. III-236 \$3,854,400 Starts FY203 Develop new mountain bike trails countywide	19PR0073 p. III-233 \$93,600 Starts FY2023 Develop new sand volleyball courts countywide	19PR0087 p. III-251 \$6,996,000 Starts FY2023
19PR0059 p. III-236 \$10,532,400 Starts FY20: Develop new unpaved trails countywide	23	New Madison megacenter pool

Development & culture	Development & culture	Development & culture
Parks 19PR0088 p. III-251 \$1,780,800 Starts FY2023 New Madison Megacenter Sprayground	Parks 19PR0101 p. III-254 \$3,180,000 Starts FY2023 Renovate and reprogram Morgan Community Center	Parks 20PR0003 p. III-221 \$4,194,000 Starts FY2023 Smith Property park and greenway
19PR0089 p. III-250 \$14,144,600 Starts FY2023 Southeast Community Center Expansion. Upgrade to Megacenter	19PR0102 p. III-256 \$3,480,000 Starts FY2023 Shelby Community Center - Renovate and reprogram	20PR0005 p. III-216 \$356,200 Starts FY2023 Deferred Maintenance – Parks HQ historic stonework repairs
19PR0090 p. III-250 \$7,620,000 Starts FY2023 New Southeast Megacenter Pool	19PR0103 p. III-234 \$7,323,600 Starts FY2023 Wave Country – Add new features and renovate	20PR0006 p. III-234 \$2,849,300 Starts FY2023 Oakwood Park Redevelopment Phase Two
19PR0091 p. III-254 \$2,080,800 Starts FY2023 New Southeast Megacenter Sprayground	19PR0104 p. III-258 \$222,600 Starts FY2023 Harpeth Hills Golf Course - New putting green, site improvements	20PR0007 p. III-235 \$2,544,000 Starts FY2023 Casa Azafran Park - Phase 2
19PR0092 p. III-251 \$18,444,000 Starts FY2023 Replace Easley Community Center, upgrade to Regional	19PR0105 p. III-258 \$3,864,000 Starts FY2023 McCabe Golf Course – Maintenance Facility replacement	21PR0001 p. III-261 \$1,080,000 Starts FY2023 Deferred Maintenance - Ted Rhodes Golf irrigation
19PR0093 p. III-251 \$19,044,000 Starts FY2023 Replace Kirkpatrick Community Center, upgrade to Regional	19PR0106 p. III-259 \$7,123,200 Starts FY2023 Shelby Golf Course - Replace/renovate Clubhouse	21PR0002 p. III-260 \$63,600 Starts FY2023 Deferred Maintenance - Shelby Golf irrigation electrical
19PR0094 p. III-256 \$10,216,300 Starts FY2023 Upgrade McFerrin Neighborhood Community Center to Regional	19PR0107 p. III-259 \$356,200 Starts FY2023 Percy Warner Golf Course – new short green and driving range	21PR0003 p. III-258 \$6,000,000 Starts FY2023 Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
19PR0095 p. III-256 \$18,444,000 Starts FY2023 Replace Napier Neighborhood Community Center, upgrade to Regional	Ted Rhodes Golf Course - Putting Green expansion	21PR0004 p. III-260 \$2,640,000 Starts FY2023 Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building
19PR0096 p. III-255 \$6,000,000 Starts FY2023 Replace Old Hickory Community Center, upgrade to Regional 19PR0097 p. III-255 \$9,616,300 Starts FY2023		21PR0005 p. III-260 \$2,640,000 Starts FY2023 Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building
Upgrade South Inglewood Neighborhood Community Center to Regional	19PR0111 p. III-254 \$6,600,000 Starts FY2023 New Parkwood Community Center Pool	
19PR0098 p. III-255 \$19,044,000 Starts FY2023 Replace West Park Neighborhood Community Center, expand to Regional	19PR0112 p. III-254 \$2,688,000 Starts FY2023 New Parkwood Community Center Sprayground	21PR0007 p. III-260 \$3,780,000 Starts FY2023 Sportsplex Aquatics and Lobby repair and renovation
19PR0099 p. III-255 \$2,003,400 Starts FY2023 Renovate and re-program Elizabeth Community Center	20PR0001 p. III-226 \$30,000,000 Starts FY2023 Greenway - Charlotte Corridor Rail with Trail	
19PR0100 p. III-253 \$2,391,400 Starts FY2023 McCabe Community Center – Add locker rooms	20PR0002 p. III-226 \$3,000,000 Starts FY2023 Gulch Greenway - Frankie Pierce Park to Bicentennial Mall	21PR0009 p. III-261 \$2,400,000 Starts FY2023 Centennial Sportsplex Fitness Center Expansion - Design 21PR0010 p. III-261 \$1,200,000 Starts FY2023 Centennial Sportsplex Parking Structure

Development & culture	Development & culture	Enterprises
Parks 21PR0011 p. III-211 \$1,200,000 Starts FY2023 CityWorks Phase One Implementation	Parks 3 22PR0015 p. III-217 \$637,200 Starts FY2023 Two Rivers Skatepark Repairs	Farmer's Market 3 18FM0005 p. III-335 \$3,750,000 Starts FY2023 NFM Major Renovation Project
22PR0001 p. III-261 \$900,000 Starts FY2023 Centennial Sportsplex – Ice Center locker room improvements/expansion	23PR0001 p. III-235 \$6,691,800 Starts FY2023 Edwin Warner Park - Highway 100 Entrance Improvements	3 19FM0001 p. III-335 \$200,000 Starts FY2023 Culinary Incubation Center Ventilation
22PR0002 p. III-211 \$50,000,000 Starts FY2023 Emerald Ash Borer Response		20FM0001 p. III-335 \$350,000 Starts FY2023 Facility Door Automation
·	23PR0003 p. III-227 \$2,000,000 Starts FY2023 Central City Greenway connection to Shelby Bottoms through East Bank	Municipal Auditorium 14MA0003 p. III-122 \$500,000 Starts FY2023 RENOVATIONS - WINDOWS
22PR0004 p. III-226 \$28,080,000 Starts FY2023 Browns Creek Greenway - 440 to Cumberland River	3 23PR0004 p. III-221 \$6,000,000 Starts FY2023 East Bank parks	14MA0004 p. III-122 \$1,500,000 Starts FY2023 PAVILION BUILD-OUT FOR PLAZA AREA
22PR0005 p. III-230 \$18,600,000 Starts FY2023 Downtown Greenway - Fort Negley to Browns Creek	3 23PR0005 p. III-211 \$3,000,000 Starts FY2023 Employee memorial	15MA0001 p. III-122 \$400,000 Starts FY2023 DOME LIGHTING RE-LAMP PROJECT
22PR0006 p. III-227 \$10,500,000 Starts FY2023 Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek	Flaming Commission	16MA0001 p. III-122 \$1,500,000 Starts FY2023 NEW EQUIPMENT - RIGGING GRID
22PR0007 p. III-224 \$11,700,000 Starts FY2023 East Bank Greenway - Stadium to Cleveland Park	3	16MA0003 p. III-122 \$1,000,000 Starts FY2023 DOME ROOF RECOAT
22PR0008 p. III-227 \$1,734,000 Starts FY2023 Cumberland River Greenway Taylor Street Connector		33.0233.0.03.0.03.0.023
22PR0009 p. III-227 \$300,000 Starts FY2023 Cumberland River Greenway - Pennington Bend Master Plan	3 23PC0003 p. III-335 \$1,000,000 Starts FY2023 Capital planning software	18MA0002 p. III-123 \$1,500,000 Starts FY2023 RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE
22PR0010 p. III-228 \$240,000 Starts FY2023 Greenway Policy and Standards Update	Enterprises	18MA0004 p. III-123 \$100,000 Starts FY2023 RENOVATE MEETING ROOM A-31
22PR0011 p. III-221 \$152,000,000 Starts FY2023 Riverfront Park Planning, Design, and Construction	Fairgrounds Nashville	23MA0001 p. III-123 \$250,000 Starts FY2023 RENOVATIONS - FLOORS
22PR0013 p. III-260 \$2,000,000 Starts FY2023 Ted Rhodes Golf Clubhouse Meeting Room	Fairgrounds Sites Improvements	Sports Authority
22PR0014 p. III-228 \$420,000 Starts FY2023 Cumberland River Greenway - Ravenwood to Binns	3 23FB0001 p. III-335 \$10,000,000 Starts FY2023 Parking Structure	3 19SP0005 p. III-124 \$2,200,000,000 Starts FY2023 Renovation of existing stadium; or construction of a new stadium

Enterprises	Enterprises	Enterprises
Sports Authority 23SP0001 p. III-124 \$442,000 Starts FY2023 LEFT FIELD ENTRANCE CONSTRUCTION AND FENCING	Water & Sewer 19WS0001 p. III-335 \$7,000,000 Starts FY2023 STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	Water & Sewer 21WS0015 p. III-335 \$3,000,000 Starts FY2023 SECURITY
23SP0002 p. III-124 \$1,900,000 Starts FY2023 MLB MANDATED BALLPARK UPGRADES - PLAYER FACING AREAS	19WS0002 p. III-335 \$9,000,000 Starts FY2023 STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	21WS0016 p. III-335 \$21,000,000 Starts FY2023 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS
23SP0003 p. III-124 \$894,000 Starts FY2023 DESIGN & ENGINEERING COSTS FOR BALLPARK CONSTRUCTION PROJECTS		21WS0017 p. III-335 \$19,975,000 Starts FY2023 INFORMATION SERVICES / DATA INTEGRITY
23SP0004 p. III-125 \$1,464,000 Starts FY2023 SEAT REPLACEMENTS	21WS0005 p. III-335 \$633,290,000 Starts FY2023 GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	21WS0018 p. III-335 \$90,550,000 Starts FY2023 CUSTOMER SERVICE CENTER
23SP0005 p. III-125 \$1,600,000 Starts FY2025 FIELD LIGHTING - LED REPLACEMENT	21WS0006 p. III-335 \$24,500,000 Starts FY2023 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	21WS0019 p. III-335 \$39,525,000 Starts FY2023 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS
Water & Sewer 09WS0019 p. III-335 \$1,239,500,000 Starts FY2023	21WS0007 p. III-335 \$9,725,000 Starts FY2023 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING	21WS0020 p. III-335 \$113,165,000 Starts FY2023 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE	21WS0008 p. III-335 \$8,775,000 Starts FY2023	
09WS0025 p. III-335 \$135,922,500 Starts FY2023 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	K.R. HARRINGTON WATER TREATMENT PLANT 21WS0009 p. III-335 \$53,250,000 Starts FY2023	
09WS0027 p. III-335 \$27,000,000 Starts FY2023 STORMWATER - ENGINEERING	RESERVOIRS 21WS0010 p. III-335 \$24,970,000 Starts FY2023	
14WS0001 p. III-335 \$24,800,000 Starts FY2023 STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK	RTE-WATER & WASTEWATER PUMPING STATIONS 21WS0011 p. III-335 \$1,145,000 Starts FY2023	
ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	LABORATORY 21WS0012 p. III-335 \$100,188,000 Starts FY2023	23PW0003 p. III-335 \$20,000,000 Starts FY2023 SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE
16PW0003 p. III-335 \$14,000,000 Starts FY2023 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE		23WS0001 p. III-335 \$26,000,000 Starts FY2023 SOLID WASTE CONVENIENCE CENTER UPGRADES AND
17WS0001 p. III-335 \$8,800,000 Starts FY2023 STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	WHITES CREEK WASTEWATER TREATMENT PLANT 21WS0014 p. III-335 \$135,445,500 Starts FY2023 DRY CREEK WASTEWATER TREATMENT PLANT	IMPROVEMENTS

Facilities & technology	Facilities & technology	Facilities & technology
Administrative 23AD0002 p. III-145 \$30,000,000 Starts FY2023 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	General Hospital 17GH0007 p. III-153 \$596,000 Starts FY2023 UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	General Hospital 23GH0012 p. III-155 \$14,000 Starts FY2023 EKG Machines
23AD0003 p. III-145 \$50,000,000 Starts FY2023 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	17GH0009 p. III-153 \$10,000,000 Starts FY2023 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	23GH0014 p. III-155 \$54,000 Starts FY2023
23AD0004 p. III-145 \$15,000,000 Starts FY2023 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY	23GH0001 p. III-153 \$2,400,000 Starts FY2023 Electronic Health Record (EHR) System Replacement for Hospital and Clinics	Automated Endoscope Reprocessing System 23GH0015 p. III-155 \$200,000 Starts FY2023 Intra-Aortic Balloon Pump
23AD0005 p. III-145 \$20,000,000 Starts FY2023 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES	23GH0002 p. III-153 \$1,500,000 Starts FY2023 Automated Pharmacy Cabinets - Replace Throughout Hospital	23GH0016 p. III-155 \$200,000 Starts FY2023 Pragon - Hardware Upgrade
23AD0006 p. III-146 \$100,000,000 Starts FY2023 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY	Spacelab Monitors	23GH0017 p. III-156 \$160,000 Starts FY2023 Uninterruptible Power Supply (UPS) Replacements - Phase 1 and Phase 2
FOR GOVERNMENT USE 23AD0007 p. III-146	23GH0004 p. III-153 \$840,000 Starts FY2023 VM Ware Server Blades \$700,000 Starts FY2023	23GH0018 p. III-156 \$74,000 Starts FY2023 Humidification System - Air Handling Unit
POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE 23AD0008 p. III-146 \$25,000,000 Starts FY2023	Swing Lab for Small Interventional Radiology, Vascular, etc.	23GH0019 p. III-156 \$57,000 Starts FY2023 Fleet - Pickup Truck
Affordable housing	Additional SAN Storage and Back-Up Devices - Phase 1 and Phase 2 23GH0007 p. III-154 \$560,000 Starts FY2023	23GH0020 p. III-156 \$56,000 Starts FY2023 Emergency Room Telemetry - Upgrade / Replace
Assessor of Property 21TA0001 p. III-147 \$20,000 Starts FY2023 Renovate cubicle to office	Digital ER X-Ray Machine 23GH0008 p. III-154 \$500,000 Starts FY2023	23GH0021 p. III-156 \$12,600 Starts FY2023 Air Conditioners - Portable
County Clerk 17CL0002 p. III-335 \$2,000,000 Starts FY2023	23GH0009 p. III-154 \$1,600 Starts FY2023	
COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.	PC Replacements - Phase 1 and Phase 2 23GH0010 p. III-154 \$121,500 Starts FY2023	
Finance 23FI0001 p. III-149 \$7,200,000 Starts FY2023	Colonoscopes and Gastroscopes - Small and Large 23GH0011 p. III-155 \$640,000 Starts FY2023	
FULTON CAMPUS SPACE RENOVATIONS	HVAC - AHU Coil 1 and Coil 2 Replacement	23GH0025 p. III-157 \$2,000 Starts FY2023 Welch Allen Vital Sign Monitor / Machines

Facilities & technology		Facilities & technology			Facilities & technology
General Hospital 23GH0026 p. III-157 \$27,400 Pelvic Fracture Instrument Set	Starts FY2023	General Services 19GS0005 p. III-335 Juvenile Justice Center	\$230,000,000	Starts FY2023	General Services 21GS0006 p. III-163 \$1,000,000 Starts FY2023 Fuel Site Upgrade
23GH0027 p. III-157 \$25,700 CPAP - BIPAP V60 Machines	Starts FY2023	19GS0008 p. III-335 Woodbine Replacement Clinic	\$20,000,000	Starts FY2023	21GS0008 p. III-163 \$51,000,000 Starts FY2023 South 5th Campus
23GH0028 p. III-157 \$25,000 Immunohistology (IHC) Stainer - Histology	Starts FY2023	19GS0014 p. III-161 PEG Studio Relocation	\$2,000,000	Starts FY2023	21GS0009 p. III-163 \$25,000,000 Starts FY2023 SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION
23GH0029 p. III-158 \$24,000 Rapid Infuser	Starts FY2023	20GS0001 p. III-161 OFM fleet replacement funding	\$38,000,000	Starts FY2023	23GS0001 p. III-163 \$5,000,000 Starts FY2023 Council Office and Chamber Renovation
23GH0030 p. III-158 \$23,100 Valleylab FX8 Energy Platform	Starts FY2023	20GS0002 p. III-161 Building Operations Major Maint	\$35,500,000 tenance	Starts FY2023	23GS0002 p. III-163 \$50,000,000 Starts FY2023 Parkway Towers Relocation
23GH0031 p. III-158 \$22,500 C Mac Blades	Starts FY2023	20GS0003 p. III-162 OFM Fleet Additions	\$12,569,500	Starts FY2023	23GS0003 p. III-163
23GH0032 p. III-158 \$22,200 Medication Refrigerators	Starts FY2023	20GS0004 p. III-162 Energy Management - Energy Sa	\$3,000,000 avings Revolving Fun	Starts FY2023 d	23GS0004 p. III-335 \$100,000,000 Starts FY2023 Fire Station 2/Former DCSO Detention Center Site Development
23GH0033 p. III-158 \$14,000 Transport Monitor / Defibrillator	Starts FY2023	20GS0005 p. III-335 Morris Memorial Building - Acqui	\$25,000,000 isition and Renovation	Starts FY2023	23GS1005 p. III-163 \$10,000,000 Starts FY2023 Shell space build out MNPD HQ/FSC
General Services 15GS0006 p. III-160 \$3,000,000	Starts FY2023	20GS0006 p. III-162 MSE relocation planning/design	\$1,000,000	Starts FY2023	23GS1006 p. III-164 \$2,000,000 Starts FY2023 Real Estate Master Planning
OFM CASUALTY REPAIR/REPLACEMENTS 17GS0006 p. III-161 \$11,000,000	Starts FY2023	20GS0007 p. III-162 New MNPD/DCSO firing range at	\$15,000,000 t Police Training Aca	Starts FY2023 demy	23GS1007 p. III-164 \$30,000,000 Starts FY2023 Renovation of Old Bellevue Library
ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS 17GS0007 p. III-161 \$5,000,000	Starts FY2023	20GS0008 p. III-335 Global Mall - Master Plan and Im	\$40,000,000 applementation	Starts FY2023	Health
17GS0017 p. III-161 \$5,000,000	Starts FY2023	21GS0001 p. III-162 Funds for new facility planning, s relocation projects.	\$20,000,000 site evaluation, and	Starts FY2023 unexpected	20HD0001 p. III-167 \$10,900,000 Starts FY2023 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER
19GS0003 p. III-335 \$10,000,000	Starts FY2023	21GS0004 p. III-162 Sustainability Project Fund	\$1,000,000	Starts FY2023	21HD0002 p. III-167 \$900,000 Starts FY2023 BUILD-OUT OF MEDICAL EXAMINER'S SPACE
Tennessee State University - Cumberland Shores Pro 19GS0004 p. III-335 \$100,000,000 ECC/OEM new facility	Starts FY2023	21GS0005 p. III-162 Project Close Out	\$10,000,000	Starts FY2023	

Facilities & technology	Facilities & technology	Metro Council
Information Technology Services	Metro Action Commission	Council
18IT0001 p. III-168 \$13,239,000 Starts FY2023 Public Safety radio system equipment replacement. Year 3 of a 5 year contract	18AC0003 p. III-171 \$12,750,000 Starts FY2023 RICHLAND HEADSTART REPLACEMENT FACILITY	19DS0014 p. III-335 \$250,000 Starts FY2023 Streetscape - At Antioch Pike And Haywood Lane
	23AC0001 p. III-171 \$12,000,000 Starts FY2023 Tom Joy Facility Replacement	19DS0015 p. III-335 \$500,000 Starts FY2023 Add Left Turn Lane Off Bell Rd. onto Trails End Ln
	23AC0002 p. III-335 \$650,000 Starts FY2023 North Head Start replace damaged walls and ceilings	19DS0016 p. III-297 \$6,300,000 Starts FY2023 Sidewalks On Kings Lane And Cato Rd
systems and processes	New and replacement Head Start locations	19DS0019 p. III-335 \$5,500,000 Starts FY2023 Traffic Improvements To Support Relocation Of Hillwood High School
23IT0001 p. III-169 \$9,751,000 Starts FY2023 Replace EOL Metro Network Backbone	Social Services	19DS0021 p. III-335 \$600,000 Starts FY2023 Bell Road Lighting Improvement
23IT0002 p. III-169 \$2,900,000 Starts FY2023 Expertise and Resources for Metro Construction and Technology Projects	9 09HR0001 p. III-174 \$772,500 Starts FY2023 INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING	19DS0023 p. III-242 \$220,000 Starts FY2023 Soccer Field On The North Side Of Edmondson Pike
23IT0003 p. III-169 \$3,198,000 Starts FY2023 Network Diagnostic Tools Upgrade and Expansion	Metro Council	19DS0024 p. III-302 \$2,750,000 Starts FY2023 Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle
23IT0004 p. III-169 \$250,000 Starts FY2023 Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	Council 19DS0002 p. III-254 \$7,800,000 Starts FY2023 Parkwood Community Center - Expansion And Upgrades	19DS0025 p. III-299 \$3,600,000 Starts FY2023 Sidewalks: Fill Gaps On Owendale Dr
23IT0005 p. III-169 \$840,000 Starts FY2023 Cloud-Based Services Diagnostic Solution	19DS0003 p. III-311 \$9,350,000 Starts FY2023 Sidewalks Around Dan Mills Elementary School: Riverwood,	19DS0026 p. III-299 \$1,000,000 Starts FY2023 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School
23IT0006 p. III-169 \$3,252,000 Starts FY2024	Greenland, Mcalpine; From Gallatin To Kennedy 19D\$0004 p. III-298 \$2,800,000 Starts FY2023	19DS0027 p. III-335 \$275,000 Starts FY2023 Repave Roads Within Chatham Pointe Subdivision
Replace EOL network equipment in Metro Primary data center Metro Action Commission	Construct Sidewalks On Central Pike	19DS0029 p. III-238 \$50,000 Starts FY2023 Improvements At Timothy Park
	19DS0007 p. III-335 \$43,300,000 Starts FY2023 Old Harding From Hwy 70 S To Learning Ln	19DS0030 p. III-299 \$990,000 Starts FY2023 Sidewalks On Allison PI
	19DS0008 p. III-297 \$1,780,000 Starts FY2023 Sidewalks On Dozier PI 19DS0011 p. III-335 \$10,000,000 Starts FY2023	19DS0032 p. III-335 \$3,600,000 Starts FY2023 Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light
18AC0002 p. III-171 \$12,000,000 Starts FY2023 BERRY HEADSTART REPLACEMENT FACILITY	Blackman Road At Edmondson Pike Intersection 19DS0013 p. III-335 \$1,015,000 Starts FY2023	19DS0033 p. III-335 \$6,600,000 Starts FY2023 West Nashville Convenience Center And Collection Center
	Improve Intersection At Edmondson, Mt. Pisgah & Banbury Station	

Metro Council	Metro Council	Metro Council
Council	Council	Council
19DS0034 p. III-335 \$7,000,000 Starts FY2023 Belmont Boulevard Complete Street	19DS0052 p. III-289 \$4,000,000 Starts FY2023 Sidewalks - Elysian Fields Road And Trousdale Drive	19DS0071 p. III-335 \$25,000,000 Starts FY2023 Extend Crossings Blvd To Old Hickory Blvd
19DS0035 p. III-243 \$210,000 Starts FY2023 Cecil Rhea Crawford Park Improvement	19DS0053 p. III-335 \$300,000 Starts FY2023 Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	19DS0073 p. III-316 \$330,000 Starts FY2023 8th Avenue Sidewalk Gaps
19DS0036 p. III-243 \$6,000,000 Starts FY2023 Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway	p	19DS0074 p. III-335 \$425,000 Starts FY2023 Intersection Improvement At 53rd Ave N And Charlotte Ave
19DS0038 p. III-335 \$300,000 Starts FY2023 Traffic Light At Mt View And Hamilton Church	19DS0055 p. III-317 \$461,400 Starts FY2023 Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th	19DS0076 p. III-335 \$1,850,000 Starts FY2023 Sidewalk And Paving On The Hickory St
19DS0039 p. III-299 \$895,000 Starts FY2023 Sidewalks On Stewart PI	St 19D\$0056 p. III-245 \$60,000 Starts FY2023	19DS0077 p. III-335 \$2,900,000 Starts FY2023 Sidewalk And Paving On Maple St
19DS0040 p. III-335 \$10,000,000 Starts FY2023 Antioch Pike Road Expansion	Construct Boardwalk At Northern End Of Lake Sevier	19DS0078 p. III-229 \$30,000 Starts FY2023 Greenway Between Crooked Branch Park and Stones River Greenway
19DS0041 p. III-299 \$1,700,000 Starts FY2023	Add Primitive Pathways To Nacorata Property	19DS0079 p. III-318 \$2,400,000 Starts FY2023 Sidewalks On Currey Rd From Finley Dr To McGavock Pk
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	19DS0080 p. III-289 \$825,000 Starts FY2023 Sidewalks On McGavock Pike By Seven Oaks Park
19DS0042 p. III-298 \$500,000 Starts FY2023 Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	19DS0061 p. III-335 \$500,000 Starts FY2023 Lebanon Pike / Old Lebanon Pike Intersection Improvement 19DS0062 p. III-316 \$3,300,000 Starts FY2023	19DS0082 p. III-335 \$50,000 Starts FY2023 Redesign Intersection Of Hwy 70 & Hwy 100 Split
19DS0043 p. III-292 \$3,840,000 Starts FY2023 Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	19DS0083 p. III-289 \$1,330,000 Starts FY2023 Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont
19DS0045 p. III-302 \$945,000 Starts FY2023 Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440	Sidewalks On Hagan St	19DS0084 p. III-335 \$20,000 Starts FY2023 Bus Shelter On Kings Lane
19DS0047 p. III-296 \$7,900,000 Starts FY2023 Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops	19DS0085 p. III-316 \$365,000 Starts FY2023
19DS0049 p. III-335 \$300,000 Starts FY2023 Traffic Calming At Old Hickory Blvd And Belle Forest Circle	Intersection Realignment At Woodlawn Dr. And Bowling Ave.	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle
19DS0050 p. III-229 \$120,000 Starts FY2023 Greenway Expansion On The East Side Of E Thompson Ln At Mill	19DS0067 p. III-253 \$840,000 Starts FY2023 Antioch Community Center Renovation	19DS0086 p. III-335 \$4,900,000 Starts FY2023 Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
Creek.	19DS0070 p. III-289 \$820,000 Starts FY2023 Bell Rd. Sidewalks Completion	19DS0087 p. III-335 \$75,000 Starts FY2023 Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Metro Council	Metro Council	Metro Council
Council	Council	Council
19DS0088 p. III-315 \$10,700,000 Starts FY2023 Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd	19DS0109 p. III-245 \$168,000 Starts FY2023 Install Shade Structure At Southeast Community Center Park	19DS0125 p. III-240 \$150,000 Starts FY2023 Improve Playground At Morgan Park And Add A Dog Park
19DS0090 p. III-335 \$20,000 Starts FY2023 Widen And Repave Old Old Hickory Blvd	19DS0110 p. III-286 \$800,000 Starts FY2023 Sidewalks - Thomas Edison School Entrance To Tru Long Drive	19DS0127 p. III-335 \$55,000 Starts FY2023 Create An Urban Bike Center In Downtown
19DS0091 p. III-315 \$2,300,000 Starts FY2023 Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd	19DS0111 p. III-310 \$1,750,000 Starts FY2023 Construct Sidewalks On Pin Hook Rd	19DS0129 p. III-335 \$22,214,000 Starts FY2023 Germantown / East Bank Pedestrian Bridge
McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk -	19DS0112 p. III-288 \$3,400,000 Starts FY2023 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	19DS0130 p. III-335 \$25,000 Starts FY2023 Napier Community Kiosk
	19DS0113 p. III-335 \$250,000 Starts FY2023 Intersection Improvement For Bicyclists On Belmont Blvd	19DS0131 p. III-335 \$350,000 Starts FY2023 Extend 14th Avenue N To Charlotte Ave
Quiet Zones On Music City Star Rail Crossings In District 15 19DS0094 p. III-288 \$1,740,000 Starts FY2023	19DS0114 p. III-289 \$1,660,000 Starts FY2023 Construct Sidewalks On Acklen Ave	19DS0132 p. III-335 \$40,000 Starts FY2023 Construct Pedestrian Connection From Hope Gardens To Capitol View
Two Rivers Parkway Sidewalks And Bike Lanes 19DS0097 p. III-288 \$75,000 Starts FY2023		19DS0134 p. III-305 \$9,240,000 Starts FY2023 Construct Sidewalks On Coley Davis Rd From Highway 70 South
Upgrade Streetscape And Sidewalks On James Robertson Parkway	5.00.00.00.00.00.00.00.00.00.00.00.00.00	19DS0135 p. III-305 \$1,800,000 Starts FY2023
19DS0098 p. III-335 \$60,000 Starts FY2023 Reconstruct Rosa L Parks Blvd From James Robertson To I-65	conditate made dape notices in the management of	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd 19DS0136 p. III-335 \$3,050,000 Starts FY2023
19DS0099 p. III-315 \$15,000,000 Starts FY2023 Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To		19DS0136 p. III-335 \$3,050,000 Starts FY2023 Harding PI And Lynwood Intersection Improvement
The Old Hickory Blvd Intersection	19DS0118 p. III-335 \$35,000 Starts FY2023 Upgrade The Music City Bikeway, Including Providing Lighting	19DS0137 p. III-287 \$10,500,000 Starts FY2023 Sidewalks On Davidson Rd And Davidson Dr
19DS0100 p. III-335 \$25,000 Starts FY2023 Historical And Neighborhood Markers In Dist. 28	19DS0119 p. III-304 \$750,000 Starts FY2023 Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette	19DS0138 p. III-305 \$3,500,000 Starts FY2023 Sidewalks In Harding PI, West Of Lynwood
19DS0101 p. III-315 \$1,500,000 Starts FY2023 Anderson Road sidewalk	Drive	19DS0139 p. III-305 \$8,500,000 Starts FY2023
19DS0102 p. III-288 \$2,200,000 Starts FY2023 Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	Sidewalk On Neelys Bend Rd	Sidewalks On Brook Hollow Between Charlotte And Davidson 19DS0140 p. III-335 \$375,000 Starts FY2023
19DS0104 p. III-314 \$3,830,000 Starts FY2023 Sidewalks And Turn Lane - Blue Hole Road	19DS0122 p. III-335 \$30,000,000 Starts FY2023 Widen Bell Rd. From Blackwood Dr To Smith Springs Rd	Repurpose Hillwood High School Building 19DS0142 p. III-305 \$4,000,000 Starts FY2023
19DS0106 p. III-335 \$1,500,000 Starts FY2023 Reconfiguration of Culbertson Rd and Mill Creek Greenway access		Construct Sidewalk On Vaughns Gap Rd

Metro Council	Metro Council	Metro Council
Council 19D\$0143 p. III-304 \$3,300,000 Starts FY2023 Construct Sidewalk On Percy Warner Blvd	Council 19DS0157 p. III-306 \$4,100,000 Starts FY2023 Sidewalk Gaps Rural Hill Road And Murfreesboro Road	Council 20DS0014 p. III-335 \$20,000 Starts FY2023 General George Patton and Sawyer Brown roundabout
19DS0144 p. III-335 \$50,000 Starts FY2023 Construct Roundabout At Intersection Of Davidson Rd & Post Rd	19DS0158 p. III-335 \$65,000 Starts FY2023 B-Cycle Station On Mill Creek Greenway At Blue Hole Road	20DS0015 p. III-335 \$500,000 Starts FY2023 Red light at Brideway and Robinson Road
19DS0145 p. III-335 \$5,004,500 Starts FY2023 Stormwater Mitigation In Vaughns Gap Rd Area	19DS0159 p. III-335 \$773,000 Starts FY2023 Greenway Expansion And Streetscape At Antioch Pike	20DS0017 p. III-335 \$350,000 Starts FY2023 Red light at Montchanin and Old Hickory Blvd
Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry	19DS0160 p. III-232 Starts Park And Walking Trails For Towne Park Estates	20DS0018 p. III-335 \$1,000,000 Starts FY2023 Bridges - OHB at SR 45 - installation of lights
19DS0148 p. III-302 \$1,330,000 Starts FY2023 Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.	19DS0161 p. III-304 \$500,000 Starts FY2023 Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave 20DS0003 p. III-245 \$600,000 Starts FY2023	20DS0019 p. III-335 \$30,000 Starts FY2023 Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100
19DS0149 p. III-240 \$50,000 Starts FY2023 Shade Sails For McCabe Community Center Playground	20DS0005 p. III-303 \$2,650,000 Starts FY2023	20DS0020 p. III-308 \$1,049,000 Starts FY2023 Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.
19DS0150 p. III-335 \$50,000 Starts FY2023 Convert Alabama Avenue To Two-Way	20DS0007 p. III-335 \$325,000 Starts FY2023	20DS0021 p. III-308 \$1,166,000 Starts FY2023 Sidewalks along Coley Davis from Hwy 70S
19DS0151 p. III-335 \$10,000 Starts FY2023 Art Guard Rail At 37th Ave Under Train Track		20DS0022 p. III-287 \$1,000,000 Starts FY2023 Sidewalk - Extension on Page Road
19DS0152 p. III-248 \$1,200,000 Starts FY2023 Acquisition Of Two Properties In Dist. 28 For Dog Parks		20DS0023 p. III-286 \$600,000 Starts FY2023 Sidewalk - Ferguson Ave from Granny White to Belmont
19DS0153 p. III-247 \$300,000 Starts FY2023 Park Space Along Murfreesboro Pike	20DS0010 p. III-303 \$2,438,000 Starts FY2023	20DS0027 p. III-335 \$185,000 Starts FY2026 Awnings over sidewalks at Cumberland Elementary
19DS0154 p. III-304 \$7,100,000 Starts FY2023 Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	Sidewalk along Drummond Dr; from E Thompson to interstate overpass 20DS0011 p. III-243 \$10,447,000 Starts FY2023	20DS0028 p. III-304 \$9,130,000 Starts FY2023 Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy
19DS0155 p. III-229 \$2,957,000 Starts FY2023 Future Development Expansion Of Mill Creek Greenway To Proposed	20D\$0012 p. III-303 \$3,339,000 Starts FY2023	20DS0030 p. III-335 \$15,000,000 Starts FY2023 Satellite MNPD location in Joelton
Park Space On Antioch Pike 19DS0156 p. III-335 \$350,000 Starts FY2023 Signalization On Una Antioch Pike	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson 20DS0013 p. III-302 \$3,498,000 Starts FY2023 Sidewalk along Louise; from Drake Ave to Thompson.	20DS0033 p. III-239 \$250,000 Starts FY2023 Parkland in Bordeaux redevelopment district

Metro Council	Metro Council	Metro Council
Council	Council	Council
20DS0035 p. III-310 \$150,000 Starts FY2023 Sidewalks on Lawrence Ct	20DS0053 p. III-308 \$4,452,000 Starts FY2023 Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake	20DS0071 p. III-286 \$5,194,000 Starts FY2023 Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.
20DS0036 p. III-309 \$2,000,000 Starts FY2023 Finish sidewalks from Industrial to Robinson road. 20DS0041 p. III-335 \$20,666,700 Starts FY2023	20DS0054 p. III-306 \$3,074,000 Starts FY2023 Fill in the Sidewalk Gap on Sidco	20DS0072 p. III-286 \$2,544,000 Starts FY2023 Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.
Widen Earhardt Road between Central Pike and Hessy Road	20DS0055 p. III-308 \$2,650,000 Starts FY2023 Sidewalk along Morton; from Nolensville Rd to Wingate	20DS0073 p. III-291 \$943,000 Starts FY2023 Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.
20D\$0042 p. III-335 \$9,769,700 Starts FY2023 Widen South New Hope Road from Bell Road to Central Pike 20D\$0043 p. III-335 \$13,587,900 Starts FY2023	20DS0056 p. III-310 \$1,590,000 Starts FY2023 Sidewalk along Dobbs avenue; from Thompson to Morton	20DS0074 p. III-287 \$3,922,000 Starts FY2023 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.
Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike	20DS0059 p. III-308 \$4,240,000 Starts FY2023 Sidewalk on Wheeler; from Nolensville Rd to end	
20D\$0044 p. III-335 \$26,195,500 Starts FY2023 Road widening on Tulip Grove Road from Central Pike to Chandler Road	20DS0060 p. III-307 \$3,392,000 Starts FY2023 Sidewalk along Wingate; from Antioch Pk to Thompson Ln	
20DS0045 p. III-335 \$750,000 Starts FY2023 Turn lane completion Central Pike to North New Hope Road	20DS0061 p. III-335 \$260,000 Starts FY2023 Ashwood stormwater improvements	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end 20DS0077 p. III-335 Starts
20DS0046 p. III-309 \$4,505,000 Starts FY2023 Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and	20DS0063 p. III-335 \$3,025,000 Starts FY2023 West Linden stormwater improvements	• •
Old Hickory Blvd.	Elmwood stormwater improvements	Bus shelters along Hwy 70 and Charlotte Pike
20D\$0047 p. III-309 \$3,339,000 Starts FY2023 Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk	20DS0065 p. III-335 \$300,000 Starts FY2023 Upgraded arms for the railroad crossings on this stretch of 12th Ave	20DS0080 p. III-335 \$300,000 Starts FY2023 Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd
20DS0048 p. III-309 \$8,904,000 Starts FY2023 Sidewalk on Jacksonian Drive in Hermitage.	20DS0066 p. III-335 \$240,000 Starts FY2023 Expand England Park	20DS0081 p. III-307 \$1,500,000 Starts FY2023 Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road
20DS0050 p. III-335 \$60,000 Starts FY2023 Pedestrian Study for Lebanon Road and Briley Parkway	20DS0067 p. III-242 \$2,035,000 Starts FY2023 West Park tennis court improvements	20DS0082 p. III-335 \$300,000 Starts FY2023 Traffic Light at Murfreesboro Road and Townepark Drive
20D\$0051 p. III-244 \$120,000 Starts FY2023 Lock Two Park Improvements 20D\$0052 p. III-200 \$120,000 Starts FY2023	20DS0068 p. III-335 \$40,000,000 Starts FY2023 Develop State of Tennessee prison	20DS0083 p. III-335 \$21,000,000 Starts FY2023 Police Precinct - Bellevue
20DS0052 p. III-309 \$954,000 Starts FY2023 Complete the sidewalk along Southlake; from Neese to E Thompson		20DS0084 p. III-335 \$3,000,000 Starts FY2023 Purchase of 2201 Bandywood Drive Nashville TN 37215

Metro Council			Metro Council Metro Council					
Council			Council			Council		
20DS0085 p. III-335 Widening Smith Springs Road f	\$25,000,000 rom Anderson Road		21DS0005 p. III-297 Sidewalk on Haysboro from Gallati	\$2,400,000 in to Brush Hill	Starts FY2023	21DS0022 p. III-295 Sidewalks on Massman Dr	\$1,350,000	Starts FY2023
20DS0086 p. III-335 Widening and Repaving Couch	\$25,000,000 ville Pike from Bell R		21DS0006 p. III-233 Cornelia Fort Playground sunshade	\$90,000	Starts FY2023	21DS0023 p. III-314 Sidewalks around Pennington E	\$2,400,000 Elementary School	Starts FY2023
Road 20DS0087 p. III-335 Road Improvements - Old Hicke	\$5,000,000	Starts FY2023	21DS0008 p. III-293 Sidewalks and Bike Lane on Ardee	\$4,050,000 e Ave	Starts FY2023	21DS0024 p. III-295 Lakeland Dr sidewalks from Mc	\$4,000,000 Gavock Pike to Don	Starts FY2023 elson Pike
20DS0088 p. III-331	\$300,000	Starts FY2023	21DS0009 p. III-335 PEDESTRIAN SAFETY ON GALLATIN	\$10,000 N PIKE	Starts FY2023	21DS0025 p. III-335 Lebanon Pike improvements from	\$3,000,000 om Donelson Hills D	Starts FY2023 rive to Cottage Ln.
Traffic Calming - Intersection of 20DS0089 p. III-331	\$300,000	Starts FY2023	21DS0011 p. III-222 Rachel's Garden Playground constr	\$600,000 ruction	Starts FY2023	21DS0026 p. III-335 Intersection correction at Sidco	\$50,000 , Eugenia and Thom	Starts FY2023 pson Lane
Traffic Calming - Intersection of 20DS0090 p. III-335	\$400,000	Starts FY2023	21DS0012 p. III-296 Sidewalks along Ray Ave from Crock	\$1,600,000 oked Branch Park		21DS0028 p. III-244 Street lights in Whitsett Park	\$318,000	Starts FY2023
Pedestrian Crossing at Vaughn 20DS0091 p. III-335	Road and Old Hicko \$400,000		21DS0013 p. III-294 Sidewalks on entire length of Mart	\$1,572,000 ingale Drive to Ro		21DS0030 p. III-293 Sidewalk along Glenrose, from (\$6,160,000 exisiting walk to Fos	Starts FY2023 ter Avenue
Pedestrian Crossing at Harding 20DS0092 p. III-307	\$1,000,000		21DS0014 p. III-335 Traffic light at Southfork Blvd and 0	\$270,000 Old Hickory Blvd	Starts FY2023	21DS0031 p. III-317 Complete the sidewalk along E.	\$8,600,000 Thompson Lane	Starts FY2023
Sidewalk Extension - Granny W 20DS0093 p. III-335	\$850,000	Starts FY2023	21DS0015 p. III-296 Riverside Drive Sidewalk from 15tl	\$990,000 h street to 20th s		21DS0032 p. III-293 Sidewalk installation on Thomps	\$11,500,000 son Lane	Starts FY2023
Roundabout with Crosswalks a 20DS0094 p. III-335	nd Traffic Calming - \$3,000,000		21DS0016 p. III-307 Sidewalks on Elm Hill Pike from I-4	\$6,500,000 10 to Bell Rd	Starts FY2023	21DS0034 p. III-293 Extend sidewalk on westbound	\$1,760,000 lane on McCall	Starts FY2023
Upgrade Sewer Capacity and M 21DS0001 p. III-335	laintenance - Whites	Creek	21DS0018 p. III-306 Sidewalks on Murfreesboro Pike	\$3,000,000	Starts FY2023	21DS0035 p. III-292 Sidewalks along Meade	\$1,920,000	Starts FY2023
Traffic light at Stratford Ave and 21DS0002 p. III-335			21DS0019 p. III-306 Sidewalks on Winthorne Dr from B	\$3,330,000		21DS0039 p. III-335	\$75,000	Starts FY2023
Gallatin Pike pedestrian safety	improvements		21DS0020 p. III-298	\$6,000,000	Starts FY2023	Morton Ave East/West Connect 21DS0040 p. III-335	\$75,000	Starts FY2023
21DS0003 p. III-297 Sidewalks on E Due West from		nbank	Sidewalks on Briley Prkwy from Ka 21DS0021 p. III-295	\$1,890,000	Starts FY2023	McCall Street East/West Conne 21DS0041 p. III-335	stor Road \$50,000	Starts FY2023
21DS0004 p. III-297 Sidewalk on Gallatin Pike from	\$2,100,000 Walton Lane to Lake	Starts FY2023 ewood Drive	Sidewalks on Vultee Blvd From Bri	ley Parkway to Ke	ermit Dr.	Raised island installation		

Metro Council	Metro Council	Metro Council
Council 21DS0042 p. III-335 \$70,000 Starts F		Council 21DS0084 p. III-335 \$42,000 Starts FY2023
Solar light installation	Intersection improvements at 11th/Woodland A	Alley paving - 555
21DS0044 p. III-292 \$1,680,000 Starts F Sidewalks along Dumas	• •	21DS0085 p. III-335 \$44,200 Starts FY2023 Alley paving - 556
21DS0045 p. III-335 \$120,000 Starts F Street resurfacing/repaying	FY2023 21DS0067 p. III-240 \$900,000 Starts FY2023 A	21DS0086 p. III-335 \$3,800 Starts FY2023 Mley paving - 517
21DS0046 p. III-317 \$240,000 Starts F Sidewalk on Redmon Street from 37th ave to end of ROW	21DS0068 p. III-335 \$270,000 Starts FY2023 A	21DS0087 p. III-335 \$34,300 Starts FY2023 Alley Paving - 518
21DS0047 p. III-335 \$270,000 Starts F Edmondson Pike traffic light at Ellington Agricultural Center	FY2023 Traffic light at Shutes Lane and Brandywine Pointe Blvd 21DS0069 p. III-335 \$505,200 Starts FY2023 A	21DS0088 p. III-335 \$10,900 Starts FY2023 Alley paving - 497
21DS0049 p. III-239 \$500,000 Starts F Lock One Park Project	FY2023 Glenrose Avenue resurfacing/repaving 21DS0075 p. III-242 \$636,000 Starts FY2023 A	21DS0089 p. III-335 \$9,900 Starts FY2023 Alley paving - 504
21DS0050 p. III-290 \$6,118,000 Starts F Ewing Drive Sidewalk Project	FY2023 Playground and Walking Track - Elizabeth Park Community Center 21DS0076 p. III-335 \$107,700 Starts FY2023 A	21DS0090 p. III-335 \$27,800 Starts FY2023
·	Alley Paving - Aly 540	21DS0091 p. III-335 \$13,800 Starts FY2023
21D\$0053 p. III-335 \$12,000,000 Starts F	Alley Paving - Aly 542	21DS0092 p. III-335 \$6,900 Starts FY2023
	Alley Paving - 543 FY2023	21DS0093 p. III-335 \$22,900 Starts FY2023
Historical Land Purchase 21D\$0057 p. III-240 \$1,000,000 Starts F	21DS0079 p. III-335 \$72,300 Starts FY2023 A Alley Paving - 539 FY2023	Alley paving - 886 21DS0094 p. III-335 \$309,000 Starts FY2023
Hartman Park Renovation	Alley Paving - 537	Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.
21DS0058 p. III-335 \$884,000 Starts F Pavement On Lickton Pike from Union Hill Road to Old Springf Pike		21DS0096 p. III-335 \$100,000 Starts FY2023 add new Street Lights between 28th Ave N and 39th Ave N
21DS0060 p. III-292 \$1,890,000 Starts F Sidewalk on Brick Church Pike from Village Trail to Westchest	FY2023 21DS0082 p. III-335 \$29,400 Starts FY2023 A	21DS0097 p. III-335 \$270,000 Starts FY2023 add Stop Light at Charlotte Ave and 33rd or 35th Ave N
	2	21DS0098 p. III-335 \$235,000 Starts FY2023 Pave Clifton Ave from 40th Ave. N to 28th Ave. N

Metro Council	Metro Council	Metro Council
Council	Council	Council
21DS0099 p. III-335 \$100,000 Starts FY202 Construct covered bus shelters along Buchanan St	3 21DS0113 p. III-255 \$2,400,000 Starts FY2023 Splash Park and expanded playground at the Smith Springs Community Center	3 21DS0129 p. III-290 \$6,840,000 Starts FY2023 Sidewalk- Packard dr
21DS0100 p. III-335 \$100,000 Starts FY202 Construct covered bus shelters along Jefferson St	3 21DS0114 p. III-335 \$187,500 Starts FY2023	21DS0130 p. III-290 \$3,880,000 Starts FY2023 Sidewalk- Keeley Dr
21DS0101 p. III-335 \$50,000 Starts FY202 Walkable path on Davidson Rd	21DS0115 p. III-335 \$20,000 Starts FY2023	21DS0131 p. III-306 \$4,120,000 Starts FY2023 Sidewalk- Bart Dr
21DS0102 p. III-240 \$600,000 Starts FY202 Construct dog park and playground at Harding and Carnavon	21DS0116 p. III-335 \$20,000 Starts FY2023	21DS0132 p. III-318 \$3,320,000 Starts FY2023 Sidewalk-Hopedale
21DS0103 p. III-247 \$120,000 Starts FY202 Hiking trail near West Meade Water Falls	21DS0117 p. III-241 \$1,000,000 Starts FY2023	21DS0133 p. III-335 \$200,000 Starts FY2023 Bike Lane Connection to Rosa Parks
21DS0104 p. III-239 \$1,272,000 Starts FY202 Paragon Mills Park - Renovation	21DS0119 p. III-241 \$1,000,000 Starts FY2023	21DS0134 p. III-335 \$100,000 Starts FY2023 Safe Bus Stops in D2
21DS0105 p. III-294 \$8,100,000 Starts FY202 Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pik	e 21DS0120 p. III-241 \$1,000,000 Starts FY2023	21DS0135 p. III-335 \$20,000 Starts FY2023 8th/Main Traffic Signal, Intersection and Crosswalk Improvements
21DS0106 p. III-335 \$50,000 Starts FY202 Intersection improvement at Blackman Rd and Edmondson Pike	21DS0121 p. III-312 \$1,400,000 Starts FY2023	21DS0136 p. III-335 \$50,000 Starts FY2023 Main Street Pedestrian/Bus Improvements
21DS0107 p. III-241 \$1,000,000 Starts FY202 Providence Park - Renovation	21D\$0122 p. III-316 \$4,050,000 Starts FY2023	21DS0137 p. III-335 \$75,000 Starts FY2023 Douglas Ave Transportation Corridor Study
21DS0108 p. III-291 \$1,840,000 Starts FY202 Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	21DS0123 p. III-335 \$2,970,000 Starts FY2023	21DS0138 p. III-335 \$44,278,100 Starts FY2023 Cleveland Street Connector
21DS0109 p. III-291 \$2,560,000 Starts FY202 Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658	21DS0124 p. III-335 \$50,000 Starts FY2023	21DS0139 p. III-335 \$13,283,400 Starts FY2023 Grace Street Ped Bridge Connector
Trousdale 21DS0110 p. III-291 \$920,000 Starts FY202 Sidewalk - Danby Dr. from W. Longdale to Blackman Rd	Eastland/Gallatin Intersection Realignment 3 21DS0125 p. III-335 \$270,000 Starts FY2023 Stop light at S. New Hope and Central Pike	21DS0140 p. III-335 \$13,283,400 Starts FY2023 Oldham Street Connection
21DS0111 p. III-335 \$5,000,000 Starts FY202 Sidewalk and Road Improvement for Hamilton Church		21DS0141 p. III-247 \$13,806,000 Starts FY2023 Phase One Riverfront Park
	3 21DS0128 p. III-290 \$3,040,000 Starts FY2023 Sidewalk- Fairlane dr	21DS0142 p. III-335 \$270,000 Starts FY2023 Stop light at S. New Hope and John Hagar Road

Metro Council	Metro Council	Metro Council
Council 21DS0143 p. III-311 \$3,800,000 Starts FY20	Council 23 21DS0159 p. III-313 \$1,600,000 Starts FY2023	Council 3 22DS0013 p. III-301 \$490,000 Starts FY2023
Sidewalks on Andrew Jackson Parkway	Sidewalk- Taylor	Sidewalk - Trousdale Dr.
21DS0144 p. III-311 \$300,000 Starts FY20 Add sidewalk connecting 2258 and 2296 Lebanon Pike.	23 21DS0161 p. III-314 \$900,000 Starts FY2023 Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass	3 22DS0014 p. III-313 \$2,035,000 Starts FY2023 Sidewalk - Hogan Rd from Overton to Regent
21DS0145 p. III-335 \$270,000 Starts FY20 Turn signal traffic light installation	23 21DS0162 p. III-313 \$1,360,000 Starts FY2023 Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	3 22DS0015 p. III-335 \$400,000 Starts FY2023 Install crosswalks on Edmondson Pike (McMurray Dr intersection)
21DS0147 p. III-335 \$100,000 Starts FY20 Widen dead end turnaround space at end of 27th Ave	23 22DS0001 p. III-335 \$300,000 Starts FY2023 Stormwater/Drainage Improvements on Litton Ave	3 22DS0016 p. III-335 \$250,000 Starts FY2023 Install a traffic light at the Edmondson Pike Library.
21DS0148 p. III-298 \$1,710,000 Starts FY20 Linden sidewalks	23 22DS0003 p. III-312 \$2,530,000 Starts FY2023 Sidewalks on Brush Hill Road from Haysboro to Winding Way	22DS0018 p. III-230 \$2,760,000 Starts FY2023 Browns Creek Greenway - Phase Three development
21DS0149 p. III-241 \$2,400,000 Starts FY20 Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive	23 22DS0004 p. III-310 \$400,000 Starts FY2023 Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive	3 22DS0019 p. III-301 \$1,663,000 Starts FY2023 Sidewalks on Overlook
21DS0150 p. III-311 \$12,330,000 Starts FY20 Sidewalks on Una Antioch Pike		22DS0020 p. III-335 \$210,000 Starts FY2023 Traffic light at Bell Rd and Reelfoot Drive
21DS0151 p. III-312 \$2,240,000 Starts FY20 Sidewalks on Rice Road		22DS0024 p. III-301 \$370,000 Starts FY2023 Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch
21DS0152 p. III-312 \$9,180,000 Starts FY20 Sidewalks on Rural Hill Road	23 Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike	22DS0026 p. III-335 \$13,500,000 Starts FY2023 Sadler Village Bridge
21DS0153 p. III-222 \$20,000,000 Starts FY20 District 30 Park	24 22DS0008 p. III-300 \$2,805,000 Starts FY2023 Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.	3 22DS0027 p. III-301 \$1,296,000 Starts FY2023 Sidewalks on Moore Ave
21DS0154 p. III-335 \$250,000 Starts FY20 Traffic Light- Intersection Haywood Ln and E Ridge		22DS0028 p. III-335 \$470,000 Starts FY2023 New traffic lights
21DS0155 p. III-335 \$120,000 Starts FY20 Crosswalk- Haywood Ln and Nolensville	23 Dickerson Road.	22DS0029 p. III-301 \$490,000 Starts FY2023 Cliff Road Sidewalk Project
21DS0157 p. III-335 \$100,000 Starts FY20 Bus Shelter- Corner of Wallace and Nolensville	23 Sidewalks on Old Hickory Blvd	22DS0030 p. III-244 \$600,000 Starts FY2023 Improvements to Frederick Douglass Park
21DS0158 p. III-314 \$880,000 Starts FY20 Sidewalk- Alice ave	22DS0011 p. III-335 \$60,000 Starts FY2023 23 Traffic circle at Morton and Dobbs	22DS0031 p. III-242 \$120,000 Starts FY2023 Dog Park for Cleveland Park
	22DS0012 p. III-330 \$400,000 Starts FY2023 Speed humps/tables, various streets throughout district 26	3

Metro Council			Metro Council			Metro Council	
Council 22D\$0032 p. III-243 Chadwell Pocket Park	\$600,000	Starts FY2023	Council 22DS0051 p. III-335 Paving on Hamilton Church	\$280,500	Starts FY2023	Council 23DS0001 p. III-203 \$20,000,000 New Parkwood/ Brick Church Pike Library- Planni	
22DS0034 p. III-330 Linden and Ashwood traffic calming	\$50,000	Starts FY2023	22DS0052 p. III-295 Granny White Pike sidewalk	\$2,635,000	Starts FY2023	23DS0002 p. III-335 \$200,000 MTA/WeGo bus stop improvements	Starts FY2023
22D\$0036 p. III-335 Study to improvement safety and a	\$75,000 accessibility Char		22DS0053 p. III-331 Traffic Calming in District 25	\$450,000	Starts FY2023	23DS0003 p. III-335 \$475,000 Renovate and upgrade Whites Creek High Audito	
22DS0037 p. III-335 Traffic Calming on 70s between Oh	\$75,000 HB and exit 196	Starts FY2023	22DS0054 p. III-335 Traffic Light at Rice Rd and Bell Rd	\$235,000	Starts FY2023	23DS0004 p. III-335 \$2,500,000 Renovation of Naval Reserve Building in Shelby P	
22DS0039 p. III-330 Traffic Calming on Anderson	\$67,500	Starts FY2023	22DS0057 p. III-335 Paving on Mt. View Rd	\$75,500	Starts FY2023	23DS0005 p. III-335 \$100,000 Improve all WeGo bus stops (route 56 & 4) with	
22DS0040 p. III-330 Traffic Calming on Nashboro Blvd	\$67,500	Starts FY2023	22DS0061 p. III-245 Bellevue Road Skatepark	\$300,000	Starts FY2023	23DS0006 p. III-335 \$20,000 Intersection Improvement Cahal/Gallatin	Starts FY2023
22DS0041 p. III-330 Traffic Calming on Mossdale	\$67,500	Starts FY2023	22DS0062 p. III-230 Harpeth River Greenway - Temple	\$2,040,000 Road Segment	Starts FY2023	23DS0007 p. III-335 \$19,000,000 Gallatin Pike Street Scape Improvements	Starts FY2026
22DS0044 p. III-335 New school in Antioch cluster	\$44,910,000	Starts FY2023	22DS0063 p. III-335 Paving Walter S. Davis Parkway	\$498,900	Starts FY2023	23DS0008 p. III-228 \$27,500,000 Pedestrian Bridge (Peeler Park to Stones River Gr	
22DS0045 p. III-302 Glendale Lane Sidewalk	\$1,350,000	Starts FY2023	22DS0064 p. III-295	\$350,000 ford Ave from Mc0	Starts FY2023 Gavock Pike to	23DS0009 p. III-335 \$1,650,000 Widen Hills Lane to two full lanes	Starts FY2023
22DS0046 p. III-296 Hillsboro Pike Sidewalk	\$4,070,000	Starts FY2023	22DS0065 p. III-335	\$1,500,000	Starts FY2023	23DS0010 p. III-335 \$302,000 Tulip Grove/Central Pike Light Improvements	Starts FY2023
22DS0047 p. III-300 Sharondale Lane sidewalk	\$2,640,000	Starts FY2023	22DS0066 p. III-214	\$600,000	Starts FY2023	23DS0011 p. III-335 \$350,000 Train Quiet Zone	Starts FY2023
22DS0048 p. III-300 Warfield Lane sidewalk	\$1,658,000	Starts FY2023	22DS0067 p. III-335	\$2,810,000	Starts FY2023	23DS0012 p. III-335 \$750,000 Train Quiet Zone	Starts FY2023
22DS0049 p. III-294 Lombardy sidewalk	\$1,955,000	Starts FY2023	Jubilee Bridge Improvements 22DS0068 p. III-310	\$1,250,000	Starts FY2023	23DS0013 p. III-335 \$7,700,000 Widen Pulley Rd	Starts FY2023
22DS0050 p. III-294 Stokes Lane sidewalk	\$2,805,000	Starts FY2023	Sidewalk Extension - Granny White 22DS0069 p. III-335 BOWLING AVENUE - STORMWATER	\$1,000,000	Starts FY2023	23DS0014 p. III-335 \$6,000,000 Widen Pleasant Hill Rd	Starts FY2023

Metro Council	Metro Council	Metro Council
Council	Council	Council
23DS0015 p. III-335 \$1,000,000 Starts FY2023	3 23DS0033 p. III-283 Starts Sidewalk construction - around Rosebank Elementary	23DS0047 p. III-325 Starts Traffic Calming Riverwood Dr
23DS0016 p. III-239 \$500,000 Starts FY2023 Renovated Playground for Charlotte Park	3 23DS0034 p. III-283 Starts Sidewalk construction - Moss Rose : from Claypool to McGinnis	23DS0048 p. III-325 Starts Traffic Calming Greenwood Ave
23DS0017 p. III-253 \$2,500,000 Starts FY2023 New Charlotte Park Community Center	3 23DS0035 p. III-283 Starts Sidewalk construction - Winding Way (all)	23DS0049 p. III-325 Starts Traffic Calming E Due West
23DS0018 p. III-335 \$10,000,000 Starts FY2023 Affordable Housing (Mixed Income) in North Nashville	3 23DS0036 p. III-283 Starts Sidewalk construction - Greenland Ave (all)	23DS0050 p. III-325 Starts Traffic Calming E Palestine
23DS0019 p. III-228 \$825,000 Starts FY2023 Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive	3 23DS0037 p. III-283 Starts Sidewalk construction - Riverwood Drive: Gallatin to Brush Hill	23DS0051 p. III-325 Starts Traffic Calming Gallatin Pike Briley Parkway south to Main St
23DS0020 p. III-229 \$75,000 Starts FY2023 Install amenities along the Whitfield Park/Sevenmile Creek Greenway		23D\$0052 p. III-324 Starts Traffic Calming Moss Rose
23DS0021 p. III-335 \$125,000 Starts FY2023 Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening	3 23D\$0039 p. III-284 Starts Sidewalk construction - Porter Road:Riverside to Rosebank	23DS0053 p. III-324 Starts Traffic Calming Cooper Lane
	3 23DS0040 p. III-282 Starts Sidewalk construction - Sheridan Road: Preston to Rosebank	23DS0054 p. III-324 Starts Traffic Calming Preston Dr
23DS0023 p. III-335 \$425,000 Starts FY2023	3 23DS0041 p. III-284 Starts	23DS0055 p. III-324 Starts Traffic Calming Porter Rd
	Sidewalk construction - Cooper Lane (all) 3 23DS0042 p. III-284 Starts	23DS0056 p. III-321 Starts Traffic Calming Sheridan Rd
. //	Sidewalk construction - E Meade Ave(all) 3 23DS0043 p. III-285 Starts	23DS0057 p. III-323 Starts Traffic Calming Stratford Ave
1.1	Sidewalk construction - Emmitt Ave(all) 3 23DS0044 p. III-285 Starts	23DS0058 p. III-326 Starts Traffic Calming Fernwood Dr
Pedestrian Infrastructure Across I-24 23DS0031 p. III-335 Starts	Sidewalk construction - E Palestine(all) 23DS0045 p. III-323 Starts	23DS0059 p. III-323 Starts Traffic Calming Cahal Ave
New traffic study/pattern/circle at Riverside/McGavock intersection 23DS0032 p. III-282 Starts	Traffic Calming Madison Blvd 23D\$0046 p. III-326 Starts	23DS0060 p. III-323 Starts Traffic Calming Straightway

Metro Council		Metro Council		Metro Council	
Council 23DS0061 p. III-323	Starts	Council 23D\$0075 p. III-335	Starts	Council 23DS0089 p. III-335	Starts
Traffic Calming Northview Ave		Reconfigure Traffic Patterns/Lights at Thompson	n/Southlake	Traffic Signal at 31st Ave N and Parthenon	
23DS0062 p. III-322 Traffic Calming Bronte Ave	Starts	23DS0076 p. III-335 Crosswalk on 21st near Linden	Starts	23DS0090 p. III-284 Sidewalks along 14th Ave N between Buchanan ar	Starts nd Clay St.
23DS0063 p. III-322 Traffic Calming Ridgecrest Dr	Starts	23DS0077 p. III-284 Sidewalks on 46th Ave from Charlotte Pike to Mic	Starts chigan Ave.	23DS0091 p. III-329 Traffic Calming - Mini Circle at 35th and Albion	Starts
23DS0064 p. III-322 Traffic Calming Ardee Ave	Starts	23DS0078 p. III-327 Traffic Calming along Robertson Ave.	Starts	23DS0092 p. III-328 Traffic Calming - Mini Circle at 34th and Clare	Starts
23DS0065 p. III-322 Traffic Calming Earlene Dr	Starts	23DS0079 p. III-327 Traffic Calming along Patton St.	Starts	23DS0093 p. III-327 Traffic Calming - Mini Circle at 33rd and Albion	Starts
23DS0066 p. III-322 Traffic Calming Plymouth Ave	Starts	23DS0080 p. III-324 Traffic Calming - Mini Circle 12th Ave N and Whe	Starts less	23DS0094 p. III-335 Sound Wall/Barriers along I-40 District 21 areas	Starts
23DS0067 p. III-321 Traffic Calming Log Cabin Road	Starts	23DS0081 p. III-328 Traffic Calming - Mini Circle 14th Ave N and Whe	Starts less	23D\$0095 p. III-326 Traffic Calming along 14th Ave N between Buchan	Starts an and Heiman St.
23DS0068 p. III-321 Traffic Calming Haysboro	Starts	23DS0082 p. III-329 Traffic Calming - Mini Circle 16th Ave N and Whel	Starts less	23D\$0096 p. III-327 Traffic Calming along 40th Ave N between Charlott S. Davis Blvd	Starts e Ave and Walter
23DS0069 p. III-335 Lighting Improvements and/or change to LED - d	Starts listrictwide	23DS0083 p. III-329 Traffic Calming - Mini Circle 23rd Ave N and Osag	Starts ge	23DS0097 p. III-232 Park Plaza to West paved trail	Starts
23DS0070 p. III-335 Traffic light at Bell Rd and Priest Woods Drive	Starts	23DS0084 p. III-329 Traffic Calming - Mini Circle 22nd Ave N and Osa	Starts ge	23DS0098 p. III-279 Sidewalks along 31st Ave N between Park Plaza ar	Starts
23DS0071 p. III-335 Dodson Chapel Rd improvements	Starts	23DS0085 p. III-328 Traffic Calming along 21st Ave N between Osage	Starts and Jefferson St.	23DS0099 p. III-335	Starts
23DS0072 p. III-285	Starts	23DS0086 p. III-328	Starts	Improvement to Sawyer Brown Rd at narrow 1.5 la	ne section
Sidewalks and bike lanes on Music Valley Dr		Traffic Calming Along 23rd Ave N between Osage	e and Buchanan St.	23DS0100 p. III-335	Starts
23DS0073 p. III-281	Starts	23DS0087 p. III-328	Starts	Haywood Ln road widening from Nolensville to Cha	imbers
Sidewalks and bike lanes on Lock Two Rd from F to Lock Two Park.	Pennington Bend Rd	Traffic Calming on 31st Ave N between West End 23DS0088 p. III-335	d and Park Plaza Starts	23DS0101 p. III-279 Sidewalk improvement on Burkitt	Starts
23DS0074 p. III-335 Blair stormwater improvements	Starts	Traffic Signal at 31st Ave N and Parthenon	Starts	23DS0102 p. III-280 Sidewalk on Hamilton Church Rd. Between Elida a Rd.	Starts nd Murfreesboro

Metro Council		Metro Council		Safety					
Council		Council		Fire Department					
23DS0103 p. III-280 Sidewalk on Rural Hill Rd between Murfreesboro	Starts Rd. And Mt. View	23DS0120 p. III-326 Traffic Calming at the Buchanan and 26th Ave N	Starts intersection	16FD0001 p. III-177 \$180,000,000 Starts FY2023 CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN					
23DS0104 p. III-280 Sidewalk on Old Hickory Boulevard between Mur 24.	Starts freesboro Rd. and I-	23DS0121 p. III-281 Sidewalk on Cane Ridge Road from Bell Rd. To C entrance	Starts entury Farms	16FD0002 p. III-335 \$12,000,000 Starts FY2023 MAJOR REPAIR/MAINTENANCE					
23DS0105 p. III-282 Sidewalk construction - Ardee Ave (All)	Starts	23DS0122 p. III-335 Street lights- Largo Dr	Starts	16FD0005 p. III-335 \$600,000 Starts FY2023 FIRE STATION GENERATORS					
23DS0106 p. III-280 Sidewalk construction - Litton Ave (all)	Starts	23DS0123 p. III-281 Sidewalk on Mt. View between Bell Rd. And Rura	Starts I Hill Rd.	16FD0006 p. III-335 \$2,000,000 Starts FY2023 INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS					
23DS0107 p. III-279 Sidewalk construction - Cahal Ave (all)	Starts	23DS0124 p. III-281 Sidewalk construction - E Due West (all)	Starts	17FD0001 p. III-335 \$1,500,000 Starts FY2023 UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)					
23DS0108 p. III-286 Sidewalk construction - Straightway Ave (all)	Starts	23DS0125 p. III-282 Sidewalk- Apache Trail	Starts	17FD0002 p. III-335 \$25,000,000 Starts FY2023 TRAINING ACADEMY IMPROVEMENTS					
23DS0109 p. III-281 Sidewalk construction - Preston Drive (all)	Starts	23DS0126 p. III-282 Sidewalk- Linbar Dr	Starts	18FD0001 p. III-180 \$127,600,000 Starts FY2023 New Fire Stations					
23DS0110 p. III-285 Sidewalk on Belcourt	Starts	23DS0127 p. III-335 Crosswalk signal - West Trinity Lane/Youngs Land	Starts e	20FD0001 p. III-335 \$18,600,000 Starts FY2023 Replacement of Heavy Apparatus					
23DS0114 p. III-329 Traffic Calming McGavock Pike	Starts	23DS0128 p. III-335 4 Mast arms at the intersection of Hickory Hollow	Starts v Parkway and Bell	23FD0002 p. III-181 \$9,600,000 Starts FY2023 New Fire Station in Bell Road/Hermitage area					
23DS0115 p. III-335 Four mast arms at the intersection of Bell Rd. An	Starts d Mt. View	Rd. 23DS0129 p. III-280 Sidewally expectanation. McCayook Dilea Callatio.	Starts	23FD0003 p. III-177 \$9,600,000 Starts FY2023 Replace Fire Station #7					
23DS0116 p. III-335 Four mast arms at the intersection of Bell Rd. an	Starts d Bell Forge	Sidewalk construction - McGavock Pike: Gallatin 23DS0131 p. III-335 \$330,000		23FD0004 p. III-177 \$9,600,000 Starts FY2023 Replace Fire Station 34					
23DS0117 p. III-335 Paving on Old Hickory Boulevard between Murfre	Starts eesboro Rd. And I-24	Haynes Middle School Park/Playground 23DS0132 p. III-326 Bowling / Whiteland traffic calming	Starts	23FD0005 p. III-181 \$9,600,000 Starts FY2023 New Fire Station in Whites Creek/Old Hickory Blvd/Brick Church Pike area					
23DS0118 p. III-335 LED Lighting in all North Nashville Alleyways	Starts	23DS0133 p. III-335 \$2,000,000 Repair Gateway to Heritage	Starts FY2023	B 23FD0006 p. III-180 \$9,600,000 Starts FY2023 To build new 3 bay Fire Station in Highway 100 area					
23DS0119 p. III-327 Traffic Calming along 26th Ave N between Bucha St.	Starts Innan and Jefferson			23FD0007 p. III-180 \$9,600,000 Starts FY2023 To build new Fire Station in District 31/Antioch/Cane Ridge Area					

Safety	Safety	Safety
Fire Department 23FD0008 p. III-180 \$250,000 Starts FY2023 New Midtown Fire Station	Police \$100,000 Starts FY2023 NIBIN Workstations \$100,000 \$100,000	Police 22PD0007 p. III-192 \$750,000 Starts FY2024 IT-Network File Storage System Replacement
Justice Integration Services 20JI0001 p. III-185 \$200,000 Starts FY2023	20PD0006 p. III-190 \$180,000 Starts FY2023 Automated Instrument for Post-PCR Workflow	22PD0008 p. III-192 \$725,000 Starts FY2023 IT-Evidence Management System for Evidence Storage Section
Contractor - JIS Systems	20PD0007 p. III-190 \$200,000 Starts FY2023 Virtual Comparison Microscopy (VCM)	22PD0009 p. III-192 \$810,000 Starts FY2023 ShotSpotter - Gun Shot Detection and Alerting System
Police 07PD0002 p. III-188 \$22,000,000 Starts FY2023 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND	20PD0008 p. III-190 \$138,000 Starts FY2023 Enclosed Garage with electricity	23PD0001 p. III-192 \$3,000,000 Starts FY2023 IT-Next Generation Police Records Management System
CLASSROOM FACILITY 07PD0004 p. III-188 \$9,900,000 Starts FY2023	20PD0009 p. III-190 \$450,000 Starts FY2023 Video Analytics	23PD0002 p. III-192 \$5,400,000 Starts FY2023 Mounted Patrol Operations
TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	Training Ammunition Storage Facility	23PD0003 p. III-193 \$120,000 Starts FY2023 DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)
15PD0001 p. III-188 \$1,500,000 Starts FY2023 TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES		23PD0004 p. III-193 \$372,000 Starts FY2023 Central Precinct-Additional Offices and Fitness Area
16PD0003 p. III-188 \$997,000 Starts FY2024 MNPD VIDEO SURVEILLANCE PROJECT PHASE II	21PD0002 p. III-191 \$40,000 Starts FY2023 South-Fitness Room Build Out	23PD0005 p. III-193 \$150,000 Starts FY2023 Expansion of Crime Scene Investigations
17PD0002 p. III-188 \$700,000 Starts FY2023 MNPD MOTORCYCLE MOBILE DATA LAPTOP	22PD0001 p. III-191 \$5,000,000 Starts FY2023 Tactical Operations Aviation Hanger	23PD0006 p. III-193 \$10,000,000 Starts FY2023 Community Safety Center
18PD0001 p. III-188 \$33,570,000 Starts FY2024 MNPD Property Room and Archives	22PD0002 p. III-191 \$40,000 Starts FY2023 Training Academy Security Gate	Schools
18PD0002 p. III-189 \$8,000,000 Starts FY2024 Crime Lab Forensic Biology Conversion	22PD0003 p. III-191 \$10,500,000 Starts FY2023 Emergency Contingency Office Space/Storage Building	MNPS 03BE0001 p. III-92 \$40,560,000 Starts FY2024
18PD0004 p. III-189 \$6,500,000 Starts FY2023 Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	22PD0004 p. III-191 \$138,000 Starts FY2024 Equipment Storage Building - Hermitage	APOLLO MIDDLE SCHOOL - RENOVATION
19PD0002 p. III-189 \$100,000 Starts FY2023 Hermitage - Fitness Room Build Out		03BE0005 p. III-81 \$58,675,000 Starts FY2023 BUS AND FLEET VEHICLE REPLACEMENT
19PD0003 p. III-189 \$305,000 Starts FY2023 TrainingConfrontation Training Complex Portable Classroom	22PD0006 p. III-192 \$750,000 Starts FY2023	03BE0007 p. III-94 \$43,890,000 Starts FY2026 COHN LEARNING CENTER - RENOVATION
19PD0004 p. III-189 \$500,000 Starts FY2023 CSI Mobile Forensic Services Center	SWAT Tactical Negotiator Command Post	03BE0008 p. III-103 \$27,710,000 Starts FY2030 COLE ELEMENTARY RENOVATION

Schools		Schools		Schools		
MNPS 03BE0009 p. III-108 \$22,140,000 HATTIE COTTON ELEMENTARY RENOVATION	Starts FY2031	MNPS 03BE0059 p. III-101 \$26,95 TULIP GROVE ELEMENTARY - RENOVATION		MNPS 04BE0024 p. III-109 \$16: MCGAVOCK HIGH RENOVATION	62,750,000	Starts FY2031
03BE0015 p. III-103 \$21,690,000 DODSON ELEMENTARY RENOVATION	Starts FY2030	03BE0061 p. III-101 \$38,78 TWO RIVERS MIDDLE SCHOOL - RENOVATION		04BE0025 p. III-95 \$30 J E MOSS ELEMENTARY - RENOVATE	80,066,000	Starts FY2027
03BE0016 p. III-108 \$42,280,000 DUPONT-TYLER MIDDLE SCHOOL RENOVATION	Starts FY2031	04BE0007 p. III-95 \$26,56 BASS, W. A. MIDDLE RENOVATION	60,000 Starts FY2027	04BE0027 p. III-91 \$33		Starts FY2023
03BE0020 p. III-103 \$21,300,000 FALL-HAMILTON E. O. ELEMENTARY RENOVATION	Starts FY2030	04BE0008 p. III-99 \$19,22 BELLSHIRE ELEMENTARY - RENOVATION	20,000 Starts FY2029	04BE0028 p. III-102 \$80	86,200,000	Starts FY2030
03BE0022 p. III-100 \$20,980,000 GLENCLIFF ELEMENTARY RENOVATION	Starts FY2029	04BE0009 p. III-93 \$18,83 CHARLOTTE PARK ELEMENTARY RENOVAT	·	04BE0029 p. III-89 \$39 PERCY PRIEST ELEMENTARY REPLACE	-,,	Starts FY2023
03BE0027 p. III-88 \$9,290,000 ALEX GREEN ELEMENTARY RENOVATION	Starts FY2023	04BE0010 p. III-103 \$38,39 DONELSON MIDDLE RENOVATION	90,000 Starts FY2030	04BE0031 p. III-92 \$2: SHWAB ELEMENTARY - RENOVATION	, ,	Starts FY2024
03BE0028 p. III-91 \$30,960,000 HAYWOOD ELEMENTARY - RENOVATION	Starts FY2023	04BE0011 p. III-96 \$19,09 DUPONT ELEMENTARY RENOVATION	90,000 Starts FY2028	04BE0032 p. III-92 \$30 UNA ELEMENTARY - RENOVATION	6,590,000	Starts FY2025
03BE0033 p. III-103 \$24,550,000 ANDREW JACKSON ELEMENTARY RENOVATION	Starts FY2030	04BE0013 p. III-92 \$69,46 GLENCLIFF HIGH RENOVATION	60,000 Starts FY2024	04BE0033 p. III-88 \$4. WESTMEADE ELEMENTARY - REPLACE	, ,	Starts FY2023
03BE0035 p. III-91 \$11,660,000 JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION		04BE0017 p. III-97 \$22,44 HARRIS-HILLMAN SPECIAL ED. RENOVATION	-,	04BE0034 p. III-94 \$69 WHITES CREEK HIGH RENOVATION	9,170,000	Starts FY2026
03BE0038 p. III-104 \$22,020,000 KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CO		04BE0018 p. III-102 \$19,98 CORA HOWE ELEMENTARY RENOVATION	30,000 Starts FY2030	04BE0035 p. III-96 \$4. WRIGHT MIDDLE - RENOVATION	1,280,000	Starts FY2028
03BE0046 p. III-101 \$12,550,000 MURRELL SCHOOL (GLENN) - RENOVATION	Starts FY2029	04BE0019 p. III-110 \$22,13 INGLEWOOD ELEMENTARY RENOVATION	30,000 Starts FY2031	07BE0001 p. III-80 \$: PRE-K AND K4 PLAYGROUNDS	3,528,000	Starts FY2023
03BE0052 p. III-107 \$7,080,000 ROBERTSON ACADEMY - RENOVATION	Starts FY2031	04BE0020 p. III-111 \$20,69 JOELTON ELEMENTARY RENOVATION	90,000 Starts FY2031	08BE0004 p. III-101 \$20 ROBERT E. LILLARD ELEMENTARY DE	- /	Starts FY2030 RENOVATION
03BE0053 p. III-80 \$66,595,000 ROOFING - REPLACEMENT / REPAIR	Starts FY2023	04BE0021 p. III-104 \$25,58 TOM JOY ELEMENTARY RENOVATION	30,000 Starts FY2030	09BE0001 p. III-95 \$88 ANTIOCH HIGH SCHOOL RENOVATION	-,,	Starts FY2027
03BE0057 p. III-81 \$90,670,000 TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT		04BE0023 p. III-90 \$39,32 LAKEVIEW ELEMENTARY - REPLACEMENT	- /	09BE0002 p. III-102 \$3° EAST NASHVILLE MIDDLE SCHOOL AT	.,,	Starts FY2030 VATION

Schools	Schools	Schools
MNPS	MNPS	MNPS
09BE0004 p. III-110 \$25,220,000 Starts FY203: COCKRILL ELEMENTARY RENOVATION	L 09BE0022 p. III-97 \$22,240,000 Starts FY2029 JOHN B. WHITSITT ELEMENTARY - RENOVATION	13BE0017 p. III-95 \$12,160,000 Starts FY2027 LOCKELAND ELEMENTARY - RENOVATION
09BE0005 p. III-100 \$22,620,000 Starts FY2029 CUMBERLAND ELEMENTARY RENOVATION	9 09BE0023 p. III-105 \$25,320,000 Starts FY2030 TAYLOR STRATTON ELEMENTARY - RENOVATION	13BE0018 p. III-93 \$62,020,000 Starts FY2026 MAPLEWOOD HIGH - RENOVATION
09BE0006 p. III-94 \$29,650,000 Starts FY2026 BELLEVUE MIDDLE RENOVATION	09BE0025 p. III-98 \$34,040,000 Starts FY2029 PARK AVENUE ELEMENTARY - RENOVATION	13BE0020 p. III-113 \$21,260,000 Starts FY2032 HENRY MAXWELL ELEMENTARY - RENOVATION
09BE0008 p. III-106 \$18,100,000 Starts FY2030 GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION	0 09BE0026 p. III-98 \$24,840,000 Starts FY2029 NAPIER ELEMENTARY RENOVATION	13BE0021 p. III-96 \$13,300,000 Starts FY2028 MCGAVOCK ELEMENTARY RENOVATION
09BE0010 p. III-107 \$34,200,000 Starts FY2030 GRANBERY ELEMENTARY RENOVATION	12BE0001 p. III-94 \$9,680,000 Starts FY2026 THE ACADEMY AT OLD COCKRILL - RENOVATION	13BE0022 p. III-113 \$11,250,000 Starts FY2032 MCGRUDER CENTER RENOVATION
09BE0012 p. III-110 \$32,140,000 Starts FY203: HARPETH VALLEY ELEMENTARY RENOVATION	L 12BE0003 p. III-98 \$9,660,000 Starts FY2029 STOKES BUILDING - RENOVATE	13BE0024 p. III-110 \$28,970,000 Starts FY2031 MEIGS MIDDLE MAGNET RENOVATION
09BE0013 p. III-111 \$29,230,000 Starts FY203: H G HILL MIDDLE RENOVATION	L 13BE0002 p. III-105 \$21,640,000 Starts FY2030 BUENA VISTA ELEMENTARY E.O. RENOVATION	13BE0025 p. III-106 \$36,780,000 Starts FY2030 NEELY'S BEND MIDDLE - RENOVATION (LEAD)
09BE0014 p. III-111 \$25,800,000 Starts FY203: HULL-JACKSON ELEM. MONTESSORI RENOVATION	L 13BE0004 p. III-112 \$42,890,000 Starts FY2032 CAMERON COLLEGE PREP - LEAD	2 13BE0026 p. III-112 \$18,730,000 Starts FY2032 NEELY'S BEND ELEMENTARY - RENOVATION
09BE0015 p. III-106 \$97,340,000 Starts FY2030 HUNTERS LANE HIGH RENOVATION	13BE0006 p. III-105 \$37,550,000 Starts FY2030 CROFT MIDDLE RENOVATION	13BE0027 p. III-102 \$14,444,000 Starts FY2030 OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)
09BE0016 p. III-106 \$14,410,000 Starts FY2030 MCCANN (NASHVILLE PREP) - RENOVATION	D 13BE0007 p. III-93 \$35,520,000 Starts FY2025 GOWER ELEMENTARY RENOVATION	
09BE0017 p. III-111 \$39,250,000 Starts FY203: MCKISSICK MIDDLE RENOVATION	L 13BE0008 p. III-95 \$35,170,000 Starts FY2027 EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY	
09BE0018 p. III-105 \$24,390,000 Starts FY2030 DAN MILLS ELEMENTARY RENOVATION	13BE0009 p. III-96 \$32,580,000 Starts FY2028 GRA-MAR MIDDLE - RENOVATE FACILITY	
09BE0020 p. III-92 \$31,220,000 Starts FY2025 J T MOORE MIDDLE - RENOVATE FACILITY	5 13BE0011 p. III-111 \$27,680,000 Starts FY2031 HAYNES MIDDLE RENOVATION	
09BE0021 p. III-112 \$28,480,000 Starts FY203: MT. VIEW ELEMENTARY RENOVATION	L 13BE0012 p. III-110 \$22,480,000 Starts FY2031 HEAD MIDDLE - RENOVATE FACILITY	

Schools		Schools		Schools
MNPS		MNPS		MNPS
13BE0039 p. III-93 \$24,180,000 WARNER ELEMENTARY (E.O.) - RENOVATION	Starts FY2025	14BE0018 p. III-107 \$21,340,000 JONES PAIDEIA ELEMENTARY RENOVATION	Starts FY2031	15BE0011 p. III-87 \$5,605,000 Starts FY2023 PLUMBING UPGRADES
13BE0040 p. III-105 \$33,970,000 WEST END MIDDLE RENOVATION	Starts FY2030	14BE0019 p. III-108 \$39,120,000 J F KENNEDY MIDDLE RENOVATION	Starts FY2031	16BE0007 p. III-81 \$2,835,200 Starts FY2023 SECURITY VESTIBULES
13BE0041 p. III-82 \$9,000,000 ADA COMPLIANCE	Starts FY2023	14BE0022 p. III-113 \$14,720,000 MARTIN CENTER - RENOVATION	Starts FY2032	16BE0008 p. III-99 \$37,120,000 Starts FY2029 DALEWOOD - EAST END - RENOVATION
13BE0044 p. III-97 \$34,730,000 DUPONT HADLEY MIDDLE RENOVATION	Starts FY2028	14BE0025 p. III-113 \$23,900,000 BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION		16BE0017 p. III-85 \$15,290,000 Starts FY2023 ATHLETIC FACILITY UPGRADES
14BE0001 p. III-98 \$26,820,000 MARGARET ALLEN MIDDLE - RENOVATION	Starts FY2029	14BE0026 p. III-89 \$143,610,000 NASHVILLE SCHOOL OF THE ARTS - NEW	Starts FY2023	16BE0019 p. III-85 \$8,910,000 Starts FY2023 INTERIOR BUILDING IMPROVEMENTS
14BE0002 p. III-101 \$26,330,000 AMQUI ELEMENTARY	Starts FY2029	14BE0033 p. III-109 \$18,000,000 STANFORD MONTESSORI ELEMENTARY - RENOVATION		16BE0021 p. III-99 \$17,190,000 Starts FY2029 BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION
14BE0005 p. III-94 \$26,950,000 JERE BAXTER MIDDLE	Starts FY2026	14BE0037 p. III-86 \$22,150,000 ENVIRONMENTAL REMEDIATION	Starts FY2023	16BE0022 p. III-84 \$32,420,200 Starts FY2023 EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE
14BE0007 p. III-104 \$110,610,000 CANE RIDGE HIGH - RENOVATION	Starts FY2030	14BE0038 p. III-86 \$17,290,000 PAVING UPGRADES	Starts FY2023	16BE0029 p. III-84 \$2,728,600 Starts FY2023 SCHOOL - SAFETY AND SECURITY
14BE0008 p. III-107 \$21,260,000 CARTER-LAWRENCE ELEMENTARY RENOVATION	Starts FY2030	14BE0039 p. III-86 \$10,800,000 CASEWORK, FURNITURE, LAB UPGRADES	Starts FY2023	17BE0001 p. III-83 \$93,070,000 Starts FY2023 TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS
14BE0009 p. III-108 \$37,680,000 I.T. CRESWELL MIDDLE - RENOVATION	Starts FY2031	14BE0041 p. III-86 \$29,920,200 ELECTRICAL UPGRADES	Starts FY2023	17BE0002 p. III-83 \$72,210,000 Starts FY2023 TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS
14BE0010 p. III-100 \$34,280,000 EAKIN ELEMENTARY RENOVATION	Starts FY2029	14BE0042 p. III-85 \$45,000,000 EMERGENCY CONSTRUCTION AND CONTINGENCY	Starts FY2023	17BE0004 p. III-89 \$35,910,000 Starts FY2023 ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL
14BE0011 p. III-104 \$23,390,000 THOMAS A. EDISON ELEMENTARY - RENOVATION	Starts FY2030	14BE0045 p. III-86 \$639,895,200 HVAC UPGRADES AND REPLACEMENTS	Starts FY2023	17BE0005 p. III-83 \$9,485,000 Starts FY2023 AUDITORIUM UPGRADES
14BE0012 p. III-107 \$18,090,000 GLENDALE ELEMENTARY RENOVATION	Starts FY2031	14BE0047 p. III-84 \$3,460,000 MUSIC MAKES US - UPGRADES	Starts FY2023	17BE0006 p. III-98 \$30,660,000 Starts FY2029 BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)
14BE0014 p. III-100 \$23,610,000 HICKMAN ELEMENTARY RENOVATION	Starts FY2029	15BE0009 p. III-85 \$4,660,200 SITE IMPROVEMENTS - MAINTENANCE	Starts FY2023	17BE0014 p. III-82 \$49,250,000 Starts FY2023 MNPS LAND ACQUISITIONS

Schools	Schools	Schools
MNPS	MNPS	MNPS
18BE0004 p. III-89 \$39,040,000 Starts FY202 Cane Ridge Cluster Elementary (Burkitt Ridge)	3 19BE0018 p. III-109 \$38,160,000 Starts FY2031 WILLIAM HENRY OLIVER MIDDLE - RENOVATION	23BE0004 p. III-102 \$17,830,000 Starts FY2030 HERMITAGE ELEMENTARY
18BE0011 p. III-82 \$2,700,000 Starts FY202 CENTRAL SERVICES - FURNITURE AND EQUIPMENT	3 19BE0020 p. III-99 \$15,200,000 Starts FY2029 OPERATIONS BUILDING - OFFICE RENOVATION	23BE0005 p. III-97 \$100,086,000 Starts FY2028 ISAAC LITTON MIDDLE
18BE0015 p. III-82 \$2,375,000 Starts FY202 OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS	3 19BE0022 p. III-84 \$10,000,000 Starts FY2023 REGIONAL BUS PARKING TERMINALS	Transportation
18BE0017 p. III-88 \$424,650,000 Starts FY202 School Expansions and Replacements	3 20BE0001 p. III-97 \$19,680,000 Starts FY2028 IDA B. WELLS ELEMENTARY RENOVATION	Metro Transit Authority 15MT0001 p. III-335 \$39,750,000 Starts FY2023
18BE0018 p. III-91 \$3,587,396,000 Starts FY202 School Renovations	3 20BE0004 p. III-109 \$33,110,000 Starts FY2031 BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION	MATCHES FOR MTA FEDERAL AND STATE GRANT
18BE0019 p. III-80 \$1,448,722,800 Starts FY202	3 21BE0001 p. III-100 \$22,140,000 Starts FY2029	15MT0002 p. III-335 \$54,143,000 Starts FY2023 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES
• • • • • • • • • • • • • • • • • • • •		15MT0003 p. III-335 \$18,749,100 Starts FY2023 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT
A Z KELLEY ELEMENTARY - RENOVATION 19BE0003 p. III-89 \$50,860,000 Starts FY202	BUILDING ENERGY UPGRADES 4 22BE0001 p. III-88 \$39,040,000 Starts FY2023	15MT0006 p. III-335 \$9,850,000 Starts FY2023 RTA THROUGH MTA GRANT MATCHES
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL 19BE0006 p. III-113	OVERTON CLUSTER ELEMENTARY 2 22BE0002 p. III-80 \$7,455,200 Starts FY2023	18MT0002 p. III-335 \$28,000,000 Starts FY2023 NEIGHBORHOOD TRANSIT CENTERS
GLENGARRY ELEMENTARY - RENOVATION	FIRE ALARM REMEDIATIONS	18MT0006 p. III-335 \$10,000,000 Starts FY2024 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN
19BE0010 p. III-112 \$33,440,000 Starts FY203 JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	2 22BE0003 p. III-99 \$34,800,000 Starts FY2029 GLENVIEW ELEMENTARY - RENOVATION	18MT0007 p. III-335 \$42,101,300 Starts FY2024
19BE0011 p. III-108 \$38,740,000 Starts FY203 MARSHALL, THURGOOD MIDDLE - RENOVATION	1 22BE0004 p. III-85 \$4,335,000 Starts FY2023 ELEVATOR REMEDIATIONS	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY 18MT0011 p. III-335 \$10,000,000 Starts FY2024
19BE0014 p. III-104 \$17,610,000 Starts FY203 ROSS EARLY LEARNING CENTER - RENOVATION	0 23BE0001 p. III-82 \$13,700,000 Starts FY2023 FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER	DONELSON STATION IMPROVEMENTS
19BE0015 p. III-106 \$28,470,000 Starts FY203 RUBY MAJOR ELEMENTARY - RENOVATION	0 23BE0002 p. III-83 \$13,000,000 Starts FY2023	20MT0002 p. III-335 \$14,800,000 Starts FY2023 TRANSIT STOPS AND SHELTER IMPROVEMENTS
19BE0016 p. III-112 \$28,670,000 Starts FY203	2 23BE0003 p. III-81 \$5,990,000 Starts FY2023	22MT0001 p. III-335 \$19,153,700 Starts FY2023 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE
SHAYNE ELEMENTARY - RENOVATION	FLEET GPS EQUIPMENT UPGRADE	22MT0002 p. III-335 \$92,900,000 Starts FY2023 CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

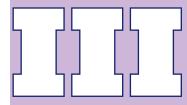
Transportation			Transportation		
Metro Transit Authority 22MT0003 p. III-335	\$139,726,400	Starts FY2025	Nashville Department of 23PW0001 p. III-335	Transportation \$180,000,000	Starts FY2023
WEGO STAR RAIL UPGRADES 22MT0004 p. III-335 MURFREESBORO PK - BUS RAF	\$413,300,000 PID TRANSIT PROJEC		Roadways 23PW0004 p. III-335 East Bank Infrastructure - Desig	\$500,000,000 gn and Development	Starts FY2023
Nashville Department of 18PW0002 p. III-273	Transportation \$6,500,000	Starts FY2023	23PW0005 p. III-335 Buddy Killen Circle - Roundabou	\$3,800,000 ut Reconstruction	Starts FY2023
IT Upgrades 22PW0001 p. III-279	\$171.600.000	Starts FY2023	23PW0007 p. III-335 Internal East Bank street grid	\$138,300,000	Starts FY2023
Sidewalk Construction 22PW0002 p. III-335	\$462,500,000	Starts FY2023	23PW0008 p. III-335 Neighborhood mobility investment	\$84,900,000 ents	Starts FY2023
State of Good Repair			23PW0010 p. III-335 Broadway Bridge enhancement	\$51,000,000 s	Starts FY2023
22PW0004 p. III-335 Restoration & Resiliency, State Innovation/Sustainability Corric		Starts FY2023 Funding and	23PW0011 p. III-335 Bell Road improvements design	\$750,000	Starts FY2024
22PW0005 p. III-321 Safety/Vision Zero/Traffic Calm	\$210,000,000 ing	Starts FY2023	72PW210B2 p. III-335 CENTRAL PIKE - COMBINED IMP	\$37,835,200 PROVEMENTS	Starts FY2023
22PW0006 p. III-335 Active Transportation / Bikewa	\$69,300,000 ys	Starts FY2023			
22PW0007 p. III-335 Traffic Management Systems/S	\$119,220,000 Signal Upgrades	Starts FY2023			
22PW0008 p. III-335 Right-of-Way Facilities, Purchas Maintenance/Repair	\$27,000,000 es, Equipment and	Starts FY2023			
22PW0010 p. III-335 Land Purchase for Public Works	\$1,000,000	Starts FY2023			
22PW0012 p. III-335 Right of Way Parking Assets	\$20,000,000	Starts FY2023			
22PW0013 p. III-70 STREETLIGHTS (BUYOUT, LED 0	\$45,000,000 CONVERSION)	Starts FY2023			

FY 2022-23 through FY 2027-28

MAYOR'S DRAFT corrected 5.14.2022

Capital Improvements Budget

Detailed project listing



Metro Council

Council

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$627,935,400	\$487,676,400	\$61,689,000	\$59,385,000	\$1,685,000	\$17,500,000		
Proposed Revenue Bonds	\$12,674,500	\$12,674,500						

Council Prio	rity Projects										
Some Counci	Priority Projects appear as sub-projects within Department programs.										
		Prioritized		•	_	equest (thousand	•				
Page Project		by CM		Points		FY24	FY25	FY26	FY27	FY28	Beyond
228 23DS0008	Pedestrian Bridge (Peeler Park to Stones River Greenway)	9, AL-1, AL-2, AL-3	1	139	\$2,500	\$25,000					
180 23FD0007	To build new Fire Station in District 31/Antioch/Cane Ridge Area	31, AL-4, AL-1	2	127	\$9,600						
226 22PR0004	Browns Creek Greenway - 440 to Cumberland River	19, 17	3	120	\$28,080						
236 19PR0056	Madison Station Boulevard Park	8, 7	4	115	\$6,870						
238 19DS0029	Improvements At Timothy Park	1, AL-2	5	110	\$50						
335 23DS0071	Dodson Chapel Rd improvements	14, AL-1	6	109							
205 97PL003	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	7, AL-3, AL-1	7	105				\$28,925			
335 23DS0004	Renovation of Naval Reserve Building in Shelby Park	6	8	100	\$2,500						
335 19DS0034	Belmont Boulevard Complete Street	25	9	100	\$7,000						
335 19DS0007	Old Harding From Hwy 70 S To Learning Ln	35	10	98	\$43,300						
204 17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	24	11	82	\$27,335						
335 19DS0013	Improve Intersection At Edmondson, Mt. Pisgah & Banbury Station	4	12	80	\$25	\$990					
335 23DS0133	Repair Gateway to Heritage	AL-2	13	80	\$2,000						
203 18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	13	14	70	\$4,500	\$24,346					
220 19PR0038	Two Rivers Mansion Master Plan - Phase One Implementation	15	15	70	\$6,747						
335 19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2	16	60	\$300						
89 04BE0029	PERCY PRIEST ELEMENTARY REPLACEMENT	34	17	55	\$39,280						
256 19PR0094	Upgrade McFerrin Neighborhood Community Center to Regional	5	18	50	\$10,216						
244 22DS0030	Improvements to Frederick Douglass Park	5	19	50	\$600						
204 17PL0001	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	21	20	50	\$20,868						
335 19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area	23	21	50	\$5,004						
287 19DS0137	Sidewalks On Davidson Rd And Davidson Dr	23	22	50	\$10,500						
335 20GS0008	Global Mall - Master Plan and Implementation	32	23	50	\$40,000						

Council Priority Projects

Prigner Project	Some Counci	I Priority Projects appear as sub-projects within Department programs.										
188 21050026 Intersection correction at Sidoo, Eugenia and Thompson Lane 16	Davis Dusinst				•	_	-	-	EVOC.	EV07	EV00	Damand
10 10 10 10 10 10 10 10		Interception correction at Sides, Eugenia and Thempson Lane	•				FY24	F125	F126	FY21	F128	Beyona
200 2385000 New Parkwood/ Brick Church Pike Library-Planning and Corstruction 3		. 5					¢200					
1985 19650004 CC/OEM new facility 28,4L-3 27							\$280					
188 15P00000 TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS 2		, , , , , , , , , , , , , , , , , , , ,										
PROJECTILES 1			*									
135 20050045 Turn lare completion Central Pike to North New Hope Road 12 30 40 8750	188 15PD0001		2	28	40	\$1,500						
294 2 1DS0105 Sidewalk - Blackman Rid between Trousdale Dr. and Edmondson Pike 26 31 40 \$8,100 244 2050015 Lock Two Park Improvements 15 32 30 \$120 335 22050015 Install crosswalks on Edmondson Pike (McMurray Dr Intersection) 27 33 30 \$400 335 2205003 Study to Improvements afety and accessibility Charlotte Pic. Corridor 22 34 30 \$1,200 \$26,537 294 17R0005 New Smith FSPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION 29 35 30 \$1,200 \$26,537 291 21DS0108 Sidewalk - Trousdale Dr between Blackman Rid to Harding Place 26 36 30 \$1,840 287 20DS0022 Sidewalk - Extension on Page Road 34 37 30 \$1,000 291 19S0035 Mill Ridge Park Master Plan Implementation - Phase Two 32,33 38 30 \$24,000 292 4BE0013 ELENCLIFF HIGH RENOVATION 16 39 30 \$59,400 292 2BS0019 Extend the Whitfield Park/Sevenmile Creek Greenway to Oakley Drive 27 41 30	335 19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	22	29	40	\$5,500						
244 20080051 Lock Two Park Improvements 15 32 30 \$120 335 22080015 Install crosswalks on Edmondson Pike (McMurray Dr Intersection) 27 33 30 \$400 335 22080015 Study to improvement safety and accessibility Charlotte Pk. Corridor 22 34 30 \$75 241 1700005 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION 29 35 30 \$1,200 \$26,537 241 21080108 Sidewalk - Tousdale Dr between Blackman Rd to Harding Place 26 36 30 \$1,000 247 2008002 Sidewalk - Extension on Page Road 34 37 30 \$1,000 249 19PR0035 Mill Ridge Park Master Plan Implementation - Phase Two 32,33 38 30 \$24,000 249 2080002 Istencifer Hilder RENOVATION 16 39 30 \$69,460 249 23080020 Istencifer Hilder RENOVATION 27 41 30 \$75 249 23080020 Stode of Whitfield Park/Seven Mile Creek Greenway to Oakley Drive 27 41 30 \$75 249 19080026 <td>335 20DS0045</td> <td>Turn lane completion Central Pike to North New Hope Road</td> <td>12</td> <td>30</td> <td>40</td> <td>\$750</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	335 20DS0045	Turn lane completion Central Pike to North New Hope Road	12	30	40	\$750						
335 22DS0015 Install crosswalks on Edmondson Pike (McMurray Dr Intersection) 27 33 30 \$400 335 22DS0036 Study to improvement safety and accessibility Charlotte Pk. Corridor 22 34 30 \$75 204 17PL0005 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION 29 35 30 \$1,200 \$26,537 291 21DS0108 Sidewalk - Trousdale Dr between Blackman Rd to Harding Place 26 36 30 \$1,840 291 21PS00305 Sidewalk - Extension on Page Road 34 37 30 \$1,000 291 91PR00305 Mill Ridge Park Master Plan Implementation - Phase Two 32,33 38 30 \$24,000 292 048E0013 GLENCLIFF HIGH RENOVATION 16 39 30 \$69,460 292 3DS0019 Extend the Whittfield Park/Seven Mile Creek Greenway 27 40 30 \$75 299 1950026 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School 33 42 25 \$1,000 29 038E0012 Jegnade Streetscape And Sidewalks On James Robertson Parkway 19 45 25 <td< td=""><td>294 21DS0105</td><td>Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike</td><td>26</td><td>31</td><td>40</td><td>\$8,100</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	294 21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26	31	40	\$8,100						
335 22DS0036 Study to improvement safety and accessibility Charlotte Pk. Corridor 22 34 30 \$75 204 17PL005 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION 29 35 30 \$1,200 \$26,537 291 21DS0108 Sidewalk - Trousdale Dr between Blackman Rd to Harding Place 26 36 30 \$1,840 287 20DS0022 Sidewalk - Extension on Page Road 34 37 30 \$1,000 291 91PR0035 Mill Ridge Park Master Plan Implementation - Phase Two 32,33 38 30 \$24,000 292 048E0013 GLENCLIFF HIGH RENOVATION 16 39 30 \$59,460 292 3DS0020 Install amenities along the Whitfield Park/Sevenmile Creek Greenway 27 40 30 \$75 299 9950026 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School 33 42 25 \$1,000 20 38E0014 POLLO MIDDLE SCHOOL - RENOVATION 28 43 25 \$40,560 31 9950098 Reconstruct Rosa L Parks Blvd From James Robertson Parkway 19 45 25 \$60	244 20DS0051	Lock Two Park Improvements	15	32	30	\$120						
204 17PL0005 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION 29 35 30 \$1,200 \$26,537 291 21DS0108 Sidewalk - Trousdale Dr between Blackman Rd to Harding Place 26 36 30 \$1,840 287 20DS0022 Sidewalk - Extension on Page Road 34 37 30 \$1,000 219 19PR0035 Mill Ridge Park Master Plan Implementation - Phase Two 32,33 38 30 \$24,000 292 04B0013 GLENCLIFF HIGH RENOVATION 16 39 30 \$69,460 292 23DS0020 Install amenities along the Whitfield Park/Sevenmille Creek Greenway to Oakley Drive 27 40 30 \$75 293 19DS0036 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School 33 42 25 \$1,000 294 19DS0037 Upgrade Streetscape And Sidewalks On James Robertson Parkway 19 44 25 \$75 288 19DS0097 Upgrade Streetscape And Sidewalks On James Robertson Parkway 19 44 25 \$60 286 19DS0103 Sidewalks - Thomas Edison School Intrance To Tru Long Drive 33 47	335 22DS0015	Install crosswalks on Edmondson Pike (McMurray Dr intersection)	27	33	30	\$400						
291 21DS0108 Sidewalk - Trousdale Dr between Blackman Rd to Harding Place 26 36 30 31,840 287 20DS0022 Sidewalk - Extension on Page Road 34 37 30 31,000 219 19PR0035 Mill Ridge Park Master Plan Implementation - Phase Two 32,33 38 30 229 20DS0020 Install amenities along the Whitfield Park/Sevenmile Creek Greenway 27 40 30 \$75 228 23DS0020 Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive 27 41 30 \$75 \$750 299 19DS0026 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School 33 42 25 \$1,000 290 30BE0001 APOLLO MIDDLE SCHOOL - RENOVATION 28 43 25 \$40,560 280 40BS0097 Upgrade Streetscape And Sidewalks On James Robertson Parkway 19 44 25 \$75 281 19DS0097 Upgrade Streetscape And Sidewalks On James Robertson Parkway 19 44 25 \$75 281 19DS0097 Ugwade Streetscape And Sidewalks On James Robertson Parkway 19 44 25 \$75 281 19DS0101 Sidewalks - Thomas Edison School Entrance To Tru Long Drive 33 47 25 \$800 281 19DS0112 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 33 48 25 \$3,400 281 19DS0112 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 33 48 25 \$3,400 281 19DS0112 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 33 48 25 \$3,400 281 19DS0112 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 33 48 25 \$3,400 281 19DS0112 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 30 \$3,994 281 19DS0112 Sidewalks - Smith Springs Road - From Anderson Pike 4 50 \$2,3994 281 19DS0012 Sidewalks - Thomas Edison School Entrance To Tru Long Drive 41,500 \$2,3994 281 19DS0012 Sidewalks - Thomas Edison School Entrance To Tru Long Drive 41,500 \$2,3994 281 19DS0012 Sidewalks - Thomas Edison School Entrance To Tru Long Drive 41,500 \$2,500 \$3,994 281 19DS0012 Sidewalks - Thomas E	335 22DS0036	Study to improvement safety and accessibility Charlotte Pk. Corridor	22	34	30	\$75						
287 20080022 Sidewalk - Extension on Page Road 34 37 30 \$1,000 219 19PR0035 Mill Ridge Park Master Plan Implementation - Phase Two 32, 33 38 30 \$24,000 229 208E0013 GLENCLIFF HIGH RENOVATION 16 39 30 \$69,460 229 23D80020 Install amenities along the Whitfield Park/Sevenmile Creek Greenway 27 40 30 \$75 228 23D80021 Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive 27 41 30 \$75 239 19D80026 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School 33 42 25 \$1,000 240 03BE0001 APOLLO MIDDLE SCHOOL - RENOVATION 28 43 25 \$1,000 250 03BE0001 APOLLO MIDDLE SCHOOL - RENOVATION 28 43 25 \$1,000 250 03BE0002 Digrade Streetscape And Sidewalks On James Robertson Parkway 19 44 25 \$75 250 19D80098 Reconstruct Rosa L Parks Blvd From James Robertson To 1-65 19 45 25 \$60 250 03BE0015 Gldewalks - Thomas Edison School Entrance To Tru Long Drive 33 47 25 \$800 251 19D80016 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 33 48 25 \$3,400 252 19D80112 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 33 48 25 \$3,400 253 19PR0110 New park development at Cloverland/Edmondson Pike 4 50 20 \$3,994 251 18AC0001 NORTH REPLACEMENT HEADSTART FACILITY AL-5 51 20 \$12,750 251 18AC0002 BERRY HEADSTART REPLACEMENT FACILITY AL-5 51 20 \$12,750	204 17PL0005	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	29	35	30	\$1,200		\$26,537				
1	291 21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	26	36	30	\$1,840						
92 04BE0013 GLENCLIFF HIGH RENOVATION 16 39 30 \$69,460 229 23DS0020 Install amenities along the Whitfield Park/Sevenmile Creek Greenway 27 40 30 \$75 228 23DS0015 Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive 27 41 30 \$75 \$750 229 19DS0026 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School 33 42 25 \$1,000 230 03BE0001 APOLLO MIDDLE SCHOOL - RENOVATION 28 43 25 \$1,000 230 19DS0019 Uggrade Streetscape And Sidewalks On James Robertson Parkway 19 44 25 \$75 230 19DS0019 Reconstruct Rosa L Parks Blvd From James Robertson To I-65 19 45 25 \$60 231 19DS0019 Sidewalks - Thomas Edison School Entrance To Tru Long Drive 33 47 25 \$800 232 19DS0110 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 33 48 25 \$3,400 233 19PS0110 New park development at Cloverland/Edmondson Pike 4 50 20 \$3,994 234 19PR0110 North REPLACEMENT HEADSTART FACILITY AL-5 51 20 \$12,000 234 19DS0019 Parkwood Community Center - Expansion And Uggrades 3 53 20 \$7,800	287 20DS0022	Sidewalk - Extension on Page Road	34	37	30	\$1,000						
229 23DS0020 Install amenities along the Whitfield Park/Seven Mile Creek Greenway 27 40 30 \$75 \$750 228 23DS0019 Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive 27 41 30 \$75 \$750 299 19DS0026 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School 33 42 25 \$1,000 290 03BE0001 APOLLO MIDDLE SCHOOL - RENOVATION 28 43 25 \$40,560 291 03BE0001 APOLLO MIDDLE SCHOOL - RENOVATION 28 43 25 \$75 292 03BE0001 APOLLO MIDDLE SCHOOL - RENOVATION 28 44 25 \$75 293 19DS0092 Upgrade Streetscape And Sidewalks On James Robertson Parkway 19 44 25 \$75 294 19DS0093 Reconstruct Rosa L Parks Blvd From James Robertson To I-65 19 45 25 \$60 295 04BE0025 JE MOSS ELEMENTARY - RENOVATE 28 46 25 \$800 296 19DS0110 Sidewalks - Thomas Edison School Entrance To Tru Long Drive 33 47 25 \$800 297 19RS0012 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 33 48 25 \$3,400 298 19PR0110 New park development at Cloverland/Edmondson Pike 4 50 20 \$3,994 299 19DS0012 19RS00012 19RK0000 19RK0000 19RK0000 19RK0000 19RK0000 19RK0000 19RK0000 19RK00000 19RK00000 19RK00000 19RK000000 19RK000000000000000000000000000000000000	219 19PR0035	Mill Ridge Park Master Plan Implementation - Phase Two	32, 33	38	30	\$24,000						
228 23DS0019 Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive 27 41 30 \$75 \$750 299 19DS0026 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School 33 42 25 \$1,000 290 03BE0001 APOLLO MIDDLE SCHOOL - RENOVATION 28 43 25 \$40,560 280 19DS0097 Upgrade Streetscape And Sidewalks On James Robertson Parkway 19 44 25 \$75 335 19DS0098 Reconstruct Rosa L Parks Bivd From James Robertson To I-65 19 45 25 \$60 95 04BE0025 JE MOSS ELEMENTARY - RENOVATE 28 46 25 \$800 288 19DS0112 Sidewalks - Thomas Edison School Entrance To Tru Long Drive 33 47 25 \$800 288 19DS0112 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 33 48 25 \$3,400 171 18AC0003 RICHLAND HEADSTART REPLACEMENT FACILITY 20, AL-5 49 24 \$12,750 234 19PR0110 North REPLACEMENT HEADSTART FACILITY AL-5 51 20 \$12,000	92 04BE0013	GLENCLIFF HIGH RENOVATION	16	39	30		\$69,460					
299 19DS0026 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School 33 42 25 \$1,000 280 03BE0001 APOLLO MIDDLE SCHOOL - RENOVATION 28 43 25 \$40,560 281 19DS0097 Upgrade Streetscape And Sidewalks On James Robertson Parkway 19 44 25 \$75 335 19DS0098 Reconstruct Rosa L Parks Blvd From James Robertson To I-65 19 45 25 \$60 286 19DS010 Sidewalks - Thomas Edison School Entrance To Tru Long Drive 33 47 25 \$800 288 19DS0112 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 33 48 25 \$3,400 271 18AC0003 RICHLAND HEADSTART REPLACEMENT FACILITY 20,AL-5 49 24 \$12,750 274 19PR0110 New park development at Cloverland/Edmondson Pike 4 50 20 \$3,994 275 18AC0001 NORTH REPLACEMENT HEADSTART FACILITY AL-5 51 20 \$12,750 276 19DS0002 Parkwood Community Center - Expansion And Upgrades 3 53 20 \$7,800	229 23DS0020	Install amenities along the Whitfield Park/Sevenmile Creek Greenway	27	40	30	\$75						
92 03BE0001 APOLLO MIDDLE SCHOOL - RENOVATION 28 43 25 \$40,560 288 19DS0097 Upgrade Streetscape And Sidewalks On James Robertson Parkway 19 44 25 \$75 335 19DS0098 Reconstruct Rosa L Parks Blvd From James Robertson To I-65 19 45 25 \$60 95 04BE0025 J E MOSS ELEMENTARY - RENOVATE 28 46 25 \$30,066 286 19DS0110 Sidewalks - Thomas Edison School Entrance To Tru Long Drive 33 47 25 \$800 288 19DS0112 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 33 48 25 \$3,400 171 18AC0003 RICHLAND HEADSTART REPLACEMENT FACILITY 20, AL-5 49 24 \$12,750 234 19R0110 New park development at Cloverland/Edmondson Pike 4 50 20 \$3,994 172 18AC0001 NORTH REPLACEMENT HEADSTART FACILITY AL-5 51 20 \$12,750 171 18AC0002 BERRY HEADSTART REPLACEMENT FACILITY AL-5 52 20 \$12,000 24 190S001 Parkwood Community Center - Expansion And Upgrades 3 3 35 20	228 23DS0019	Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive	27	41	30	\$75	\$750					
288 190S0097 Upgrade Streetscape And Sidewalks On James Robertson Parkway 19 44 25 \$75 335 190S0098 Reconstruct Rosa L Parks Blvd From James Robertson To I-65 19 45 25 \$60 95 04BE0025 J E MOSS ELEMENTARY - RENOVATE 28 46 25 \$30,066 286 190S0110 Sidewalks - Thomas Edison School Entrance To Tru Long Drive 33 47 25 \$800 288 190S0112 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 33 48 25 \$3,400 171 18AC0003 RICHLAND HEADSTART REPLACEMENT FACILITY 20, AL-5 49 24 \$12,750 234 19PR0110 New park development at Cloverland/Edmondson Pike 4 50 20 \$3,994 172 18AC0001 NORTH REPLACEMENT HEADSTART FACILITY AL-5 51 20 \$12,750 171 18AC0002 BERRY HEADSTART REPLACEMENT FACILITY AL-5 52 20 \$12,000 284 190S000 Parkwood Community Center - Expansion And Upgrades 3 53 20 \$7,800	299 19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	33	42	25	\$1,000						
335 19DS0098 Reconstruct Rosa L Parks Blvd From James Robertson To I-65 19	92 03BE0001	APOLLO MIDDLE SCHOOL - RENOVATION	28	43	25		\$40,560					
95 04BE0025 J E MOSS ELEMENTARY - RENOVATE 28 46 25 \$30,066 286 19DS0110 Sidewalks - Thomas Edison School Entrance To Tru Long Drive 33 47 25 \$800 288 19DS0112 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 33 48 25 \$3,400 171 18AC0003 RICHLAND HEADSTART REPLACEMENT FACILITY 20, AL-5 49 24 \$12,750 234 19PR0110 New park development at Cloverland/Edmondson Pike 4 50 20 \$3,994 172 18AC0001 NORTH REPLACEMENT HEADSTART FACILITY AL-5 51 20 \$12,750 171 18AC0002 BERRY HEADSTART REPLACEMENT FACILITY AL-5 52 20 \$12,000 254 19DS0002 Parkwood Community Center - Expansion And Upgrades 3 53 20 \$7,800	288 19DS0097	Upgrade Streetscape And Sidewalks On James Robertson Parkway	19	44	25	\$75						
286 19DS0110 Sidewalks - Thomas Edison School Entrance To Tru Long Drive 33 47 25 \$800 288 19DS0112 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 33 48 25 \$3,400 171 18AC0003 RICHLAND HEADSTART REPLACEMENT FACILITY 20, AL-5 49 24 \$12,750 234 19PR0110 New park development at Cloverland/Edmondson Pike 4 50 20 \$3,994 172 18AC0001 NORTH REPLACEMENT HEADSTART FACILITY AL-5 51 20 \$12,750 171 18AC0002 BERRY HEADSTART REPLACEMENT FACILITY AL-5 52 20 \$12,000 254 19DS0002 Parkwood Community Center - Expansion And Upgrades 3 53 20 \$7,800	335 19DS0098	Reconstruct Rosa L Parks Blvd From James Robertson To I-65	19	45	25	\$60						
288 19DS0112 Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd 33 48 25 \$3,400 171 18AC0003 RICHLAND HEADSTART REPLACEMENT FACILITY 20, AL-5 49 24 \$12,750 234 19PR0110 New park development at Cloverland/Edmondson Pike 4 50 20 \$3,994 172 18AC0001 NORTH REPLACEMENT HEADSTART FACILITY AL-5 51 20 \$12,750 171 18AC0002 BERRY HEADSTART REPLACEMENT FACILITY AL-5 52 20 \$12,000 254 19DS0002 Parkwood Community Center - Expansion And Upgrades 3 53 20 \$7,800	95 04BE0025	J E MOSS ELEMENTARY - RENOVATE	28	46	25					\$30,066		
171 18AC0003 RICHLAND HEADSTART REPLACEMENT FACILITY 20, AL-5 49 24 \$12,750 234 19PR0110 New park development at Cloverland/Edmondson Pike 4 50 20 \$3,994 172 18AC0001 NORTH REPLACEMENT HEADSTART FACILITY AL-5 51 20 \$12,750 171 18AC0002 BERRY HEADSTART REPLACEMENT FACILITY AL-5 52 20 \$12,000 254 19DS0002 Parkwood Community Center - Expansion And Upgrades 3 53 20 \$7,800	286 19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	33	47	25	\$800						
234 19PR0110 New park development at Cloverland/Edmondson Pike 4 50 20 \$3,994 172 18AC0001 NORTH REPLACEMENT HEADSTART FACILITY AL-5 51 20 \$12,750 171 18AC0002 BERRY HEADSTART REPLACEMENT FACILITY AL-5 52 20 \$12,000 254 19DS0002 Parkwood Community Center - Expansion And Upgrades 3 53 20 \$7,800	288 19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	33	48	25	\$3,400						
172 18AC0001 NORTH REPLACEMENT HEADSTART FACILITY AL-5 51 20 \$12,750 171 18AC0002 BERRY HEADSTART REPLACEMENT FACILITY AL-5 52 20 \$12,000 254 19DS0002 Parkwood Community Center - Expansion And Upgrades 3 53 20 \$7,800	171 18AC0003	RICHLAND HEADSTART REPLACEMENT FACILITY	20, AL-5	49	24	\$12,750						
171 18AC0002 BERRY HEADSTART REPLACEMENT FACILITY AL-5 52 20 \$12,000 254 19DS0002 Parkwood Community Center - Expansion And Upgrades 3 53 20 \$7,800	234 19PR0110	New park development at Cloverland/Edmondson Pike	4	50	20	\$3,994						
254 19DS0002 Parkwood Community Center - Expansion And Upgrades 3 53 20 \$7,800	172 18AC0001	NORTH REPLACEMENT HEADSTART FACILITY	AL-5	51	20	\$12,750						
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	171 18AC0002	BERRY HEADSTART REPLACEMENT FACILITY	AL-5	52	20	\$12,000						
112 19RF0010 JOHN FARLY MUSEUM MIDDLE MAGNET - RENOVATION ALS 54 20 \$33.440	254 19DS0002	Parkwood Community Center - Expansion And Upgrades	3	53	20	\$7,800						
THE TODEOUT SOTIN EARLY WOODDIN WINDOW THE WOOD AND THE TOTAL THE WOOD AND	112 19BE0010	JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	AL-5	54	20							\$33,440

Council Priority Projects

Page Project	Prioritized	D: -								
rage rioject	by CM	Rank F	rity Points		quest (thous FY24	sands) FY25	FY26	FY27	FY28	Povend
335 21DS0114 Beautification for 2068 SMITH SPRINGS RD	29	57	20	\$187	F124	F125	F120	F121	F120	Beyond
181 23FD0005 New Fire Station in Whites Creek/Old Hickory Blvd/Brick Church Pike area	AL-4	58	17	\$9,600						
177 23FD0003 Replace Fire Station #7	AL-4	59	17	\$9,600						
181 23FD0002 New Fire Station in Bell Road/Hermitage area	AL-4	61	16	\$9,600						
251 19PR0092 Replace Easley Community Center, upgrade to Regional	AL-3	63	15	\$18,444						
286 20DS0023 Sidewalk - Ferguson Ave from Granny White to Belmont	18	64	15	\$600						
335 19DS0159 Greenway Expansion And Streetscape At Antioch Pike	28	65	15	\$773						
335 21DS0014 Traffic light at Southfork Blvd and Old Hickory Blvd	11	66	15	\$20	\$250					
335 20DS0082 Traffic Light at Murfreesboro Road and Townepark Drive	28	67	15	\$300	4200					
279 23DS0098 Sidewalks along 31st Ave N between Park Plaza and West End Ave	21	68	15	4000						
220 19PR0040 Aaittfama Archeological Park Master Plan Implementation	34	69	15	\$2,500						
287 19DS0115 Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	18	70	15	\$600						
289 19DS0114 Construct Sidewalks On Acklen Ave	18	71	15	\$1,660						
335 22MT0003 WEGO STAR RAIL UPGRADES	AL-3	72	15	. ,		\$7,126	\$44,200	\$44,200	\$44,200	
335 20DS0063 West Linden stormwater improvements	18	73	15	\$3,025						
243 19DS0059 Add Primitive Pathways To Nacorata Property	11	74	10	\$60	\$780					
204 17PL0002 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16	75	10	\$3,000	\$24,346					
335 20DS0018 Bridges - OHB at SR 45 - installation of lights	11	76	10	\$1,000						
289 19DS0070 Bell Rd. Sidewalks Completion	32	77	10	\$820						
229 19DS0078 Greenway Between Crooked Branch Park and Stones River Greenway	11	78	10	\$30						
289 19DS0080 Sidewalks On McGavock Pike By Seven Oaks Park	13	79	10	\$825						
335 20DS0015 Red light at Brideway and Robinson Road	11	80	10	\$500						
230 22PR0005 Downtown Greenway - Fort Negley to Browns Creek	19	81	10	\$18,600						
335 22DS0037 Traffic Calming on 70s between OHB and exit 196	22	82	10	\$75						
227 22PR0006 Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek	19	83	10	\$10,500						
335 23DS0009 Widen Hills Lane to two full lanes	11	84	10	\$150	\$1,500					
335 19DS0146 Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	29	85	10	\$2,500						
335 23DS0076 Crosswalk on 21st near Linden	18	86	10							
335 23DS0099 Improvement to Sawyer Brown Rd at narrow 1.5 lane section	22	87	10							
335 19DS0113 Intersection Improvement For Bicyclists On Belmont Blvd	18	88	10	\$250						
282 23DS0125 Sidewalk- Apache Trail	30	89	10							

Council Priority Projects

Some Counci	I Priority Projects appear as sub-projects within Department programs.										
Paga Project		Prioritized by CM	Prio	-		uest (thousar	•	EV26	FY27	EVOO	Povend
Page Project	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	29	Rank F	10		FY24	FY25	FY26	F121	FY28	Beyond
	Sidewalk- Linbar Dr	30	91	10	φ2,200						
	Pedestrian Infrastructure Across I-24	32	92	10	\$97						
	Fort Nashborough - Phase Two	AL-3	93	10	\$2,391						
		18		10	\$1,710						
	Linden sidewalks	13	94								
	Sidewalks on Massman Dr		95		\$1,350						
	Sidewalk- Fairlane dr	30	96	10	\$3,040						
	Sidewalk- Bart Dr	30	97	10	\$4,120						
	Sidewalk on Smith Springs Rd. from Bell to Anderson	29	98	10	\$5,220						
	Jubilee Bridge Improvements	21	99	10	\$2,810						
	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale	26	100	10	\$2,560						
	Sidewalk and Road Improvement for Hamilton Church	29		10	\$5,000						
	Upgraded arms for the railroad crossings on this stretch of 12th Ave N	19		10	\$300						
	Widen And Repave Old Old Hickory Blvd	11	103	10	\$20						
	Sidewalk- Keeley Dr	30		10	\$3,880						
	Widening Smith Springs Road from Anderson Road to Bell Road	29			\$25,000						
	Sidewalk- Hopedale	30		10	\$3,320						
	Bus Shelter- Corner of Wallace and Nolensville	30		10	\$100						
	Sidewalk- Alice ave	30	108	10	\$880						
	Sidewalk- Taylor	30	109	10	\$1,600						
335 19DS0033	West Nashville Convenience Center And Collection Center	22	110	10	\$6,600						
313 22DS0014	Sidewalk - Hogan Rd from Overton to Regent	26	111	10	\$2,035						
291 21DS0110	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd	26	112	10	\$920						
335 22DS0016	Install a traffic light at the Edmondson Pike Library.	27	113	10	\$250						
335 22DS0020	Traffic light at Bell Rd and Reelfoot Drive	13	114	10	\$10	\$200					
290 21DS0129	Sidewalk- Packard dr	30	115	10	\$6,840						
335 20DS0061	Ashwood stormwater improvements	18	116	10	\$260						
335 21DS0142	Stop light at S. New Hope and John Hagar Road	12	117	10	\$20	\$250					
335 19DS0118	Upgrade The Music City Bikeway, Including Providing Lighting	AL-1	118	9	\$35						
335 19DS0127	Create An Urban Bike Center In Downtown	AL-1	119	9	\$55						
335 21DS0133	Bike Lane Connection to Rosa Parks	AL-1	120	9	\$200						

Council Priority Projects

Some Council	Priority Projects appear as sub-projects within Department programs.										
D . D		Prioritized	Prior	•	Funding req		•	F1/00	E) (0.7	E1/00	
Page Project	Cidewallia and Dike Lane on Ardee Ave	by CM	Rank P			FY24	FY25	FY26	FY27	FY28	Beyond
	Sidewalks and Bike Lane on Ardee Ave	AL-1		9	\$4,050						
	Two Rivers Parkway Sidewalks And Bike Lanes	AL-1	122	9	\$1,740						
	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	AL-1	123	9	\$75						
	Cumberland River Greenway - Pennington Bend Master Plan	AL-1		8	\$300						
	ALEX GREEN ELEMENTARY RENOVATION	3	125	5	\$9,290						
	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	16	128	5	\$120						
	Add a dog park to Charlotte Park	20	129	5	\$1,132						
	Nolensville Pike Public Art Transit Shelters	16	130	5	\$52						
	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	131	5	\$1,890						
335 23DS0003	Renovate and upgrade Whites Creek High Auditorium	3	132	5			\$475				
335 23DS0002	MTA/WeGo bus stop improvements	3	133	5	\$200						
335 22MT0004	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	32	134	5	\$413,300						
214 22DS0066	Charlotte Park tennis courts improvements	20	135	5	\$600						
335 22DS0063	Paving Walter S. Davis Parkway	21	136	5	\$498						
163 21GS0006	Fuel Site Upgrade	28	137	5	\$1,000						
313 21DS0162	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	32	138	5	\$1,360						
335 21DS0068	Traffic light at Shutes Lane and Brandywine Pointe Blvd	11	139	5	\$20	\$250					
296 21DS0015	Riverside Drive Sidewalk from 15th street to 20th street	11	140	5	\$990						
294 21DS0013	Sidewalks on entire length of Martingale Drive to Robinson Rd.	11	141	5	\$1,572						
296 21DS0012	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	11	142	5	\$1,600						
233 21DS0006	Cornelia Fort Playground sunshades	7	143	5	\$90						
335 20DS0066	Expand England Park	20	145	5	\$240						
255 19PR0098	Replace West Park Neighborhood Community Center, expand to Regional	20	146	5	\$19,044						
335 20DS0017	Red light at Montchanin and Old Hickory Blvd	11	147	5	\$350						
335 23DS0015	Improvements for Charlotte Park	20	148	4	\$1,000						
284 23DS0077	Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	20	149	4							
106 09BE0016	MCCANN (NASHVILLE PREP) - RENOVATION	20	150	4							\$14,410
110 09BE0004	COCKRILL ELEMENTARY RENOVATION	20	151	4							\$25,220
253 23DS0017	New Charlotte Park Community Center	20	152	4	\$2,500						
327 23DS0078	Traffic Calming along Robertson Ave.	20	153	4							
327 23DS0079	Traffic Calming along Patton St.	20	154	4							

Council Priority Projects Some Council Priority Projects appear as sub-projects within Department programs. Prioritized Priority **Funding request (thousands)** Page Project by CM Rank Points FY23 FY24 FY25 FY26 FY27 FY28 Beyond 93 04BE0009 CHARLOTTE PARK ELEMENTARY RENOVATION \$18,830 20 155 4 239 23DS0016 Renovated Playground for Charlotte Park 20 4 \$500 156 242 20DS0067 West Park tennis court improvements 20 157 4 \$2.035 \$40,000 335 20DS0068 Develop State of Tennessee prison 20 158 4 89 19BE0003 CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL \$50,860 32 159 4 335 20DS0069 Pave Morrow Rd 20 160 4 \$425 286 20DS0071 Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr. 20 161 4 \$5.194 286 20DS0072 Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St. 20 162 4 \$2.544 291 20DS0073 Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave. 20 163 4 \$943 287 20DS0074 Sidewalk on American road from existing SW at Annex Ave to 150 feet south of 20 164 4 \$3,922 Premier Dr. 294 20DS0076 Sidewalk on Oceola Ave from Charlotte Ave to the dead-end 20 165 4 \$2.862 288 20DS0075 Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments 20 166 4 \$1,696 95 04BE0007 BASS, W. A. MIDDLE RENOVATION 20 167 4 \$26,560 335 19DS0066 Intersection Realignment At Woodlawn Dr. And Bowling Ave. 24 168 3 \$50 326 23DS0132 Bowling / Whiteland traffic calming 24 169 3 289 19DS0083 Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn 24 170 3 \$1,330 To Woodmont 89 17BE0004 ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL 32 171 3 \$35,910 93 19BE0001 A Z KELLEY ELEMENTARY - RENOVATION \$26,880 32 172 3 258 19PR0105 McCabe Golf Course - Maintenance Facility replacement 24 3 \$3,864 173 198 18AR0003 Mill Ridge Park Public Art Project 32 174 3 \$150 225 19PR0049 Richland Creek Greenway - St Thomas segment 24 175 3 \$1,176 253 19PR0100 McCabe Community Center -- Add locker rooms 24 176 3 \$2,391 335 19DS0021 Bell Road Lighting Improvement 32 177 2 \$600

35

178 2

\$300

245 22DS0061 Bellevue Road Skatepark

22DS0015

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium



Efficient government criteria Low

Project need

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedistrian traffic on Edmondson Pike and on Oakley/McMurray.

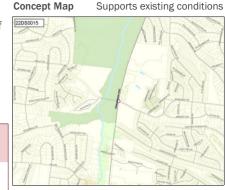
Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 27 Capital group

MPC rec priority **B** Recommend as planned if funding available

Council priority 33 of 178

Total request:	Funding reque	st by year (in th	ousands):		Tax District FY2027 FY202		
\$400,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						



22DS0016 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



Efficient government criteria

Project need

INSTALL A TRAFFIC LIGHT AT THE EDMONDSON PIKE LIBRARY.

There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians.

Implemented by Nashville Department of Transportation

TRAFFIC LIGHT AT BELL RD AND REELFOOT DRIVE

Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Installation of traffic lights at Bell Rd and Reelfoot Implemented by Nashville Department of Transportation

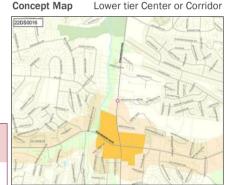
Capital group Mayor's Priority: Transportation Council District: 27

MPC rec priority **B** Recommend as planned if funding available

Council priority 113 of 178

Council priority 114 of 178

Total request: Funding request by year (in thousands): Tax District \$250,000 FY2023 FY2026 FY2027 FY2028 FY2024 FY2025 Proposed G.O. Bonds \$250 Phase Build/Purchase



22DS0020 Resubmitted-Not Started

Type Single asset

Guiding Principles Medium



Efficient government criteria Low

Project need

Capital group

High

Nashville

Low

Total request:	Funding request by year (in thousands):				Tax District		
\$210,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$10	\$200					
Phase	Plan/Study	Build/Purchase					

Council District: 13

Concept Map Supports existing conditions



22DS0036 Resubmitted-Not Started

Type Study or plan

Guiding Principles Medium



Efficient government criteria Low

Project need

STUDY TO IMPROVEMENT SAFETY AND ACCESSIBILITY CHARLOTTE PK. CORRIDOR

Study Charlotte Pike from River Rd to Forestvalley Rd to Identify, design and implement safety measures and expansion opportunities.

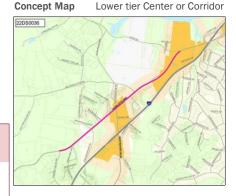
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 22

 $\emph{MPC rec priority} \;\; \textbf{B} \;\; \text{Recommend as planned if funding available}$

Council priority 34 of 178

Total request:	Funding requ	est by year (in th	Tax District			
\$75,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					



22DS0037 Resubmitted-Not Started

Type Study or plan

Guiding Principles High



Efficient government criteria

Project need

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Study how to make 70s more driver and pedestrian safe Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 22

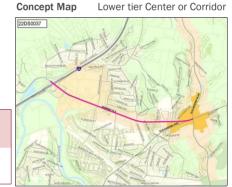
MPC rec priority **B** Recommend as planned if funding available

Council priority 82 of 178

Low

Total request:	Funding requ	est by year (in th	ousands):		Tax Dis			
\$75,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$75							

Phase Plan/Study



22DS0063 Resubmitted-Not Started

Type Single asset

Guiding Principles High



Efficient government criteria Low

Project need

PAVING WALTER S. DAVIS PARKWAY

This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.

Council District: 21

Implemented by Nashville Department of Transportation

Build/Purchase

Capital group Mayor's Priority: Transportation

MPC rec priority B Recommend as planned if funding available

Council priority 136 of 178

Phase

Total request:	Funding reque	st by year (in the	ousands):		Tax D	istrict
\$498,900	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$499					

Concept Map Lower tier Center or Corridor



22DS0067 **Resubmitted-Not Started**

Type Single asset





Efficient government criteria Low

Project need

JUBILEE BRIDGE IMPROVEMENTS

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

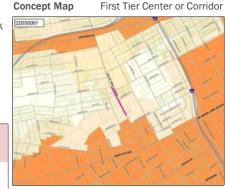
Implemented by Parks

Capital group Mayor's Priority: Neighborhoods Council Districts: 19. 21

MPC rec priority **B** Recommend as planned if funding available

Council priority 99 of 178

Total request:	Funding request	by year (in thous		Tax District		
\$2,810,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$2,810					



19DS0086 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low



Efficient government criteria Low

Project need

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Implemented by Nashville Department of Transportation

Plan/Study

Capital group **Mayor's Priority: Transportation**

MPC rec priority

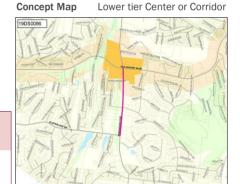
Phase

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax Distr	Tax District GSD		
\$4,900,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		

Council District: 4

Proposed G.O. Bonds \$4,900 Phase Build/Purchase



20DS0083 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium



Efficient government criteria Low

Project need

POLICE PRECINCT - BELLEVUE

Construct a Police Precinct in Bellevue Area

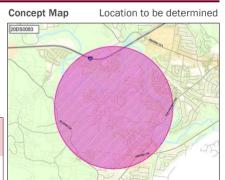
Implemented by General Services

Capital group Mayor's Priority: Public Safety and Justice Council District: 35

MPC rec priority

1003: Preferred in FY2023 Dept priority

Total request:	Funding reque	est by year (in th	Tax Di	Tax District GSD			
\$21,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$1,000	\$6,000	\$14,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				
Cost to operating budget each year: \$300,000							



19DS0007

Resubmitted-Not Started

Type Single asset

Guiding Principles

Medium









Efficient government criteria Medium

Planning context, Project need

OLD HARDING FROM HWY 70 S TO LEARNING LN

Old Harding From Hwy 70 S To Learning Ln

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council Districts: 22, 34,

35

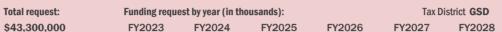
Council District: 26

Council District: 4

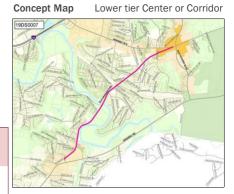
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 10 of 178



Proposed G.O. Bonds \$43,300 Build/Purchase Phase



19DS0011

Resubmitted-Not Started

Type Single asset

Guiding Principles











Low

Low

Efficient government criteria Low Project need

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Blackman Road At Edmondson Pike Intersection

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$10,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$10,000 Build/Purchase Phase





19DS0013 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



Efficient government criteria

Planning context, Project need

IMPROVE INTERSECTION AT EDMONDSON, MT. PISGAH & BANBURY STATION

ROUND-A-BOUT Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 12 of 178

Total request:	request: Funding request by year (in thousands):					
\$1,015,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$25	\$990				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions

19DS0014 Resubmitted-Not Started

Type Single asset

Guiding Principles Medium











Project need

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

Streetscape - At Antioch Pike And Haywood Lane

Implemented by Nashville Department of Transportation

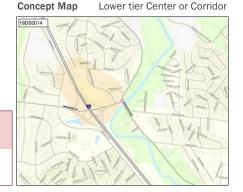
Capital group Mayor's Priority: Transportation Council District: 28

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$250,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$250 Phase Build/Purchase



19DS0015 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











Nashville

Low

Low

Efficient government criteria

Project need

ADD LEFT TURN LANE OFF BELL RD. ONTO TRAILS END LN

Add Left Turn Lane Off Bell Rd. onto Trails End Ln

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$500,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 13

Council District: 22

Proposed G.O. Bonds \$500 Phase Build/Purchase



19DS0019 Resubmitted-Not Started

Type Single asset

Guiding Principles













Efficient government criteria Low

Project need

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Traffic Improvements To Support Relocation Of Hillwood High School

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 29 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$5.500.000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$5.500 Phase Build/Purchase



Council District: 32

FY2027

Council District: 9

Tax District GSD

FY2028

19DS0021 Resubmitted-Not Started

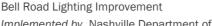
Type Single asset

Guiding Principles

High

High

Medium



BELL ROAD LIGHTING IMPROVEMENT

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Transportation

FY2023

\$600 Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

Funding request by year (in thousands):

FY2024

FY2025

FY2026

Dept priority **1003:** Preferred in FY2023

Council priority 177 of 178

Total request:

Proposed G.O. Bonds

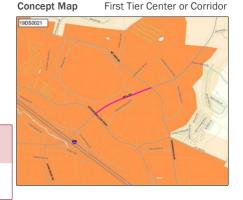
\$600,000

Phase

Efficient government criteria Low

Project need

Opportunity



19DS0027	Resubmitted-Not Started
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Type Single asset

Guiding Principles Low



Efficient government criteria

Condition, Project need

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Repave Roads Within Chatham Pointe Subdivision

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 33

 $\emph{MPC rec priority} \;\; \textbf{B} \;\; \text{Recommend as planned if funding available}$

Dept priority **1003:** Preferred in FY2023

 Total request:
 Funding request by year (in thousands):
 Tax District GSD

 \$275,000
 FY2023
 FY2024
 FY2025
 FY2026
 FY2027
 FY2028

Proposed G.O. Bonds \$275
Phase Build/Purchase





19DS0032 Resubmitted-Not Started

Type Single asset

Guiding Principles



Efficient government criteria Medium

Planning context, Project need

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Transportation

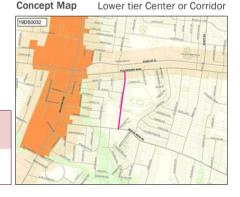
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

 Total request:
 Funding request by year (in thousands):
 Tax District GSD

 \$3,600,000
 FY2023
 FY2024
 FY2025
 FY2026
 FY2027
 FY2028

Proposed G.O. Bonds \$3,600
Phase Build/Purchase



19DS0033 Resubmitted-Not Started

Type Single asset

Guiding Principles

Low

Low

Medium



Resubmitted-Not Started



Efficient government criteria

Project need

WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER

West Nashville Convenience Center And Collection Center Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 22 MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **110** of 178

Total request: Funding request by year (in thousands): Tax District GSD \$6,600,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$6,600 Build/Purchase Phase



19DS0034

Type Single asset

Guiding Principles



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

BELMONT BOULEVARD COMPLETE STREET

Create A Complete Street On Belmont Blvd From Shackleford To Woodmont

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Education Council District: 25

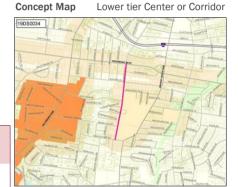
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 9 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$7,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$7.000 Build/Purchase Phase



19DS0038 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low















Efficient government criteria Low Project need

TRAFFIC LIGHT AT MT VIEW AND HAMILTON CHURCH

Traffic Light At Mt View And Hamilton Church

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 33

Proposed G.O. Bonds \$300 Build/Purchase Phase

Concept Map Supports existing conditions

19DS0040 Resubmitted-Not Started

Type Single asset

Guiding Principles

Efficient government criteria









Low

ANTIOCH PIKE ROAD EXPANSION Antioch Pike Road Expansion

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

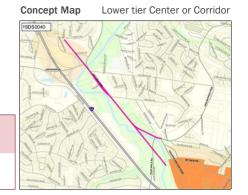
Total request: Tax District GSD Funding request by year (in thousands): \$10,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 28

Council District: 22

Council District: 2

Proposed G.O. Bonds \$10.000 Build/Purchase Phase



19DS0049

Project need

Resubmitted-Not Started

Type Single asset

Guiding Principles











Nashville

Medium

Low

Efficient government criteria

Project need

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Implemented by Nashville Department of Transportation

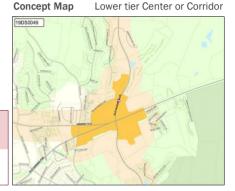
Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$300 Phase Build/Purchase



19DS0053 Resubmitted-Not Started

Type Single asset

Guiding Principles















Medium

Low Efficient government criteria

Planning context, Planning context, Project need

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

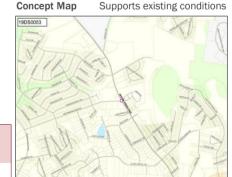
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 16 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$300 Phase Build/Purchase



19DS0061

Resubmitted-Not Started

Type Single asset

Guiding Principles





Efficient government criteria

Planning context, Project need











Low

Medium

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Lebanon Pike / Old Lebanon Pike Intersection Improvement Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

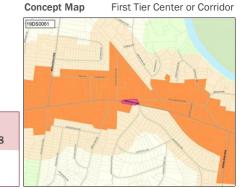
Council District: 15

Council District: 23

Council District: 24

Total request: Tax District GSD Funding request by year (in thousands): \$500,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$500 Phase Build/Purchase



19DS0065

Resubmitted-Not Started

Guiding Principles



Type Single asset









Medium

Low

Efficient government criteria

Project need

CROSSWALKS AT HWY 70 SOUTH & CHARLOTTE AVE. TO SERVE BUS STOPS

Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$5,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$5 Phase Build/Purchase



19DS0066 Resubmitted-Not Started

Type Single asset

Guiding Principles















Efficient government criteria Low

Project need

INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE.

Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Education MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 168 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$50 Phase Plan/Study



19DS0071 Resubmitted-Not Started

Type Single asset

Guiding Principles











High

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria Medium

Planning context, Project need

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Extend Crossings Blvd To Old Hickory Blvd

Implemented by Nashville Department of Transportation

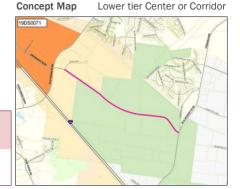
Capital group Mayor's Priority: Transportation Council District: 32

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$25,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$25.000 Build/Purchase Phase



19DS0074

Resubmitted-Not Started

Type Single asset **Guiding Principles**





Efficient government criteria











Nashville

High

Low

Total request: \$425,000

INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE

Intersection Improvement At 53rd Ave N And Charlotte Ave Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 24

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Funding request by year (in thousands): Tax District GSD FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$425 Phase Build/Purchase



19DS0076

Project need

Resubmitted-Not Started

Type Single asset

Guiding Principles

















Efficient government criteria

Board/Commission support, Condition, Planning context, Planning context, Project need

SIDEWALK AND PAVING ON THE HICKORY ST

Sidewalk And Paving On The Hickory St

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$1,850,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$1.850 Build/Purchase Phase

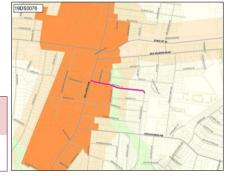
Concept Map

Council District: 9

Concept Map

First Tier Center or Corridor

First Tier Center or Corridor



19DS0077

Resubmitted-Not Started

Type Single asset

Guiding Principles High







Efficient government criteria Medium Condition, Planning context, Project need

SIDEWALK AND PAVING ON MAPLE ST

Sidewalk And Paving On Maple St

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Mayor's Priority: Transportation

1003: Preferred in FY2023

\$50

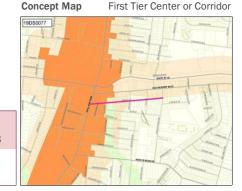
Plan/Study

Redesign Intersection Of Hwy 70 & Hwy 100 Split Implemented by Nashville Department of Transportation

1003: Preferred in FY2023 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$2,900,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$2.900 Build/Purchase Phase



19DS0082 **Resubmitted-Not Started**

Type Single asset

Guiding Principles



Project need



Efficient government criteria









Nashville

MPC rec priority **B** Recommend as planned if funding available

Low

Dept priority

Low

Phase

Capital group

Proposed G.O. Bonds

Total request: \$50,000

Funding request by year (in thousands): FY2023 FY2024

FY2025 FY2026

FY2027

Council District: 1

Council District: 23

Council District: 9

Tax District GSD FY2028

Concept Map

Supports existing conditions

19DS0084 Resubmitted-Not Started

Type Single asset

Guiding Principles

















Low

Efficient government criteria Project need

BUS SHELTER ON KINGS LANE

Bus Shelter On Kings Lane

Implemented by Metro Transit Authority Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$20,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$20 Build/Purchase Phase

Concept Map Supports existing conditions 19DS0084



19DS0087

Resubmitted-Not Started

Type Single asset

Guiding Principles



Low

Low

Low









Efficient government criteria

Project need

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 4

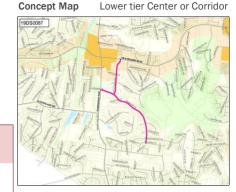
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **123** of 178

Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD
\$75,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$75 Phase Build/Purchase



19DS0090

Resubmitted-Not Started

Type Single asset

Guiding Principles













Efficient government criteria

Condition, Project need

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Widen And Repave Old Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 11

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 103 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$20,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$20 Plan/Study Phase





19DS0093 **Resubmitted-Not Started**

Type Maintenance

Guiding Principles



















Medium

Efficient government criteria Low

Project need

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Quiet Zones On Music City Star Rail Crossings In District 15

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$1,750,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 15

Proposed G.O. Bonds \$1.750 Build/Purchase Phase

Concept Map Lower tier Center or Corridor



19DS0098 Resubmitted-Not Started

Type Single asset

Guiding Principles High









Efficient government criteria Medium

Board/Commission support, Planning context, Project need

RECONSTRUCT ROSA L PARKS BLVD FROM JAMES ROBERTSON TO 1-65

Reconstruct Rosa L Parks Blvd From James Robertson To I-65 Implemented by Nashville Department of Transportation

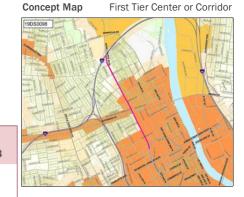
Capital group **Mayor's Priority: Transportation** Council District: 19

MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2023

Council priority **45** of 178

Total request: Funding request by year (in thousands): Tax District GSD \$60,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$60 Plan/Study Phase



19DS0100 Resubmitted-Not Started

Type Single asset

Guiding Principles













Nashville

Medium

HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28

Historical And Neighborhood Markers In Dist. 28

Implemented by Historical Commission

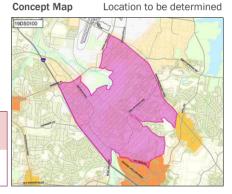
Mayor's Priority: Neighborhoods Capital group Council District: 28

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$25,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$25 Phase Build/Purchase



Efficient government criteria Low Project need

19DS0106 **Resubmitted-Not Started**

Type Single asset













Efficient government criteria

Low Project need

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Road Improvements And Connection For Culbertson Rd Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 31

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$1.500.000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

\$1.500 Proposed G.O. Bonds Phase Build/Purchase

Concept Map Supports existing conditions 19DS0106

19DS0113

Resubmitted-Not Started

Medium

Type Single asset

Guiding Principles













Efficient government criteria Medium

Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENT FOR BICYCLISTS ON BELMONT BLVD

Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Education Council District: 18

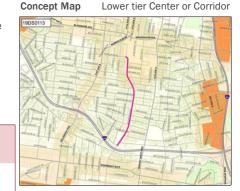
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **88** of 178

Total request: Funding request by year (in thousands): Tax District GSD \$250,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$250 Build/Purchase Phase



19DS0116

Resubmitted-Not Started

Type Single asset













High

Efficient government criteria Low

Project need

CONSTRUCT THREE CAPS ACROSS I-40 ALONG JEFFERSON ST

Construct Three Caps Across I-40 Along Jefferson St

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$100,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 19

Council District: 19

Proposed G.O. Bonds \$100 Phase Plan/Study



19DS0117 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













High



Efficient government criteria Low

Project need

CONSTRUCT A CAP OVER I-40 ALONG THE GULCH.

Construct A Cap Over I-40 Along The Gulch.

Implemented by Nashville Department of Transportation

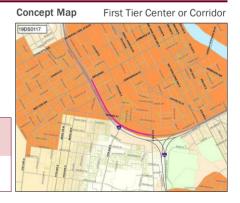
Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$100,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$100 Phase Plan/Study



19DS0122 **Resubmitted-Not Started**

Type Single asset

Guiding Principles









Low

Efficient government criteria

Project need

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Widen Bell Rd. From Blackwood Dr To Smith Springs Rd Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 13

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$30,000,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$30.000 Build/Purchase Phase



19DS0127

Resubmitted-Not Started

Type Single asset

Guiding Principles













High

Medium Efficient government criteria

Planning context, Project need

CREATE AN URBAN BIKE CENTER IN DOWNTOWN

Create An Urban Bike Center In Downtown

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 19

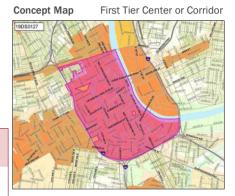
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority **119** of 178

Total request: Funding request by year (in thousands): Tax District GSD FY2023 FY2028 \$55,000 FY2024 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$55 Plan/Study Phase



19DS0129 **Resubmitted-Not Started**

Type Single asset

Guiding Principles

















Project need

GERMANTOWN / EAST BANK PEDESTRIAN BRIDGE

Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$22,214,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$75	\$22,139				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor 9DS0129

19DS0130 Resubmitted-Not Started

Type Single asset

Guiding Principles Medium









Efficient government criteria Low

Project need

NAPIER COMMUNITY KIOSK

Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At

FY2025

FY2026

Council District: 19

FY2027

Tax District GSD

FY2028

Napier

Total request:

Proposed G.O. Bonds

\$25,000

Phase

Implemented by Nashville Department of Transportation

FY2023

\$25

Plan/Study

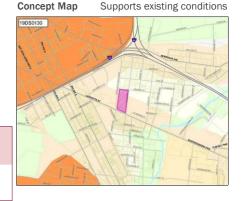
Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Funding request by year (in thousands):

FY2024

Dept priority **1003:** Preferred in FY2023



19DS0131 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











Medium

Efficient government criteria Low

Project need

EXTEND 14TH AVENUE N TO CHARLOTTE AVE

Extend 14th Avenue N To Charlotte Ave

Implemented by Nashville Department of Transportation

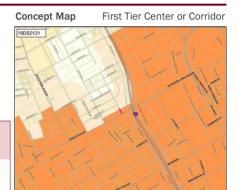
Capital group Mayor's Priority: Transportation Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$350 Build/Purchase Phase



19DS0132 **Resubmitted-Not Started**

Type Single asset

Guiding Principles High



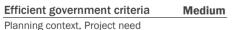












CONSTRUCT PEDESTRIAN CONNECTION FROM HOPE GARDENS TO CAPITOL VIEW

Construct Pedestrian Connection From Hope Gardens To Capitol View

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	est: Funding request by year (in thousands):				Tax District GSD		
\$40,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
	* * * *						

Proposed G.O. Bonds \$40 Plan/Study Phase

First Tier Center or Corridor Concept Map

Council District: 23

FY2027

Council District: 23

19DS0136 Resubmitted-Not Started

Type Single asset





Project need



Efficient government criteria









Low

Low

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Harding PI And Lynwood Intersection Improvement Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District GSD Funding request by year (in thousands):

FY2025

FY2026

FY2024

Proposed G.O. Bonds \$50 \$3.000 Plan/Study Phase Build/Purchase



19DS0140

Resubmitted-Not Started

Type Single asset

Guiding Principles











Low

Efficient government criteria Medium

Board/Commission support, Project need

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

FY2023

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Implemented by MNPS

\$3,050,000

Capital group Mayor's Priority: Neighborhoods Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$375,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$375 Phase Build/Purchase

Concept Map Supports existing conditions



19DS0144 Resubmitted-Not Started

Type Single asset

Guiding Principles

















Nashville

Efficient government criteria Low

Project need

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Construct Roundabout At Intersection Of Davidson Rd & Post Rd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$50

Plan/Study Phase

Concept Map Supports existing conditions 19DS0144



19DS0145 Resubmitted-Not Started

Type Single asset

Guiding Principles









Low

Efficient government criteria Low

Project need

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Stormwater Mitigation In Vaughns Gap Rd Area

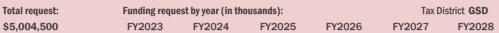
Implemented by Water & Sewer

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **21** of 178



Proposed Revenue Bonds \$5,005 Build/Purchase Phase



19DS0146 **Resubmitted-Not Started**

Type Single asset

















Low

Low

High

Efficient government criteria

Project need

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

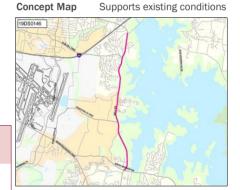
Council priority 85 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$2,500,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 29

Council District: 24

Proposed G.O. Bonds \$2.500 Build/Purchase Phase



19DS0150 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles

















Efficient government criteria Low

Project need

CONVERT ALABAMA AVENUE TO TWO-WAY

Convert Alabama Avenue To Two-Way

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$50,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$50 Plan/Study Phase



19DS0151

Resubmitted-Not Started

Type Asset protection

Guiding Principles













Medium

Efficient government criteria Medium Project leveraging, Project need

ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK

Art Guard Rail At 37th Ave Under Train Track

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Neighborhoods Council District: 24

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District GSD Funding request by year (in thousands): \$10,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$10 Phase Build/Purchase



19DS0156

Resubmitted-Not Started

Type Asset protection

Guiding Principles









Medium

Nashville

Efficient government criteria Low

Project need

SIGNALIZATION ON UNA ANTIOCH PIKE

Signalization On Una Antioch Pike

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

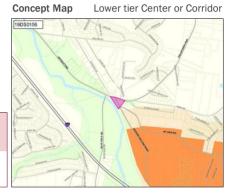
Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$350.000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 28

Council District: 28

Proposed G.O. Bonds \$350 Phase Build/Purchase



19DS0158 Resubmitted-Not Started

Type Single asset

Guiding Principles













Medium

Efficient government criteria Low

Project need

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$65,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$65 Build/Purchase Phase



19DS0159 Resubmitted-Not Started

Type Single asset

Guiding Principles









Efficient government criteria

Project need

GREENWAY EXPANSION AND STREETSCAPE AT ANTIOCH PIKE

Greenway Expansion And Streetscape At Antioch Pike

Implemented by Parks High

Dept priority

Capital group **Mayor's Priority: Transportation** Council District: 28

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2023

Council priority **65** of 178

Total request: Funding request by year (in thousands): Tax District GSD \$773,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$773 Build/Purchase Phase

Implemented by Water & Sewer



20DS0007 Resubmitted-Not Started

Type Single asset

Guiding Principles



Project need



Efficient government criteria









Nashville

Low

Low

Low

Capital group

Mayor's Priority: Neighborhoods MPC rec priority **B** Recommend as planned if funding available

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Between 25th Avenue and Natchez Trace. Includes paving the alley

1003: Preferred in FY2023

Dept priority

Total request: Funding request by year (in thousands): Tax District \$325,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed Revenue Bonds \$325 Phase Build/Purchase

Supports existing conditions

20DS0014 **Resubmitted-Not Started**

Type Single asset















Efficient government criteria

Project need

GENERAL GEORGE PATTON AND SAWYER BROWN ROUNDABOUT

General George Patton and Sawyer Brown roundabout Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 22

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): **Tax District** \$20,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$20 Phase Build/Purchase

Concept Map Supports existing conditions

Concept Map

Council District: 18



20DS0015 Resubmitted-Not Started

Type Single asset

Guiding Principles Low





Efficient government criteria Low

Project need

RED LIGHT AT BRIDEWAY AND ROBINSON ROAD

Red light at Brideway and Robinson Road

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 11

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **80** of 178





20DS0017 Resubmitted-Not Started

Type Single asset

Low **Guiding Principles**



Efficient government criteria Low

Project need

RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD

Red light at Montchanin and Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 147 of 178

Total request: Funding request by year (in thousands): Tax District \$350,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 \$350

Council District: 11

Council Districts: 9. 11

Proposed G.O. Bonds Build/Purchase Phase



20DS0018 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles Medium



Efficient government criteria Low

Project need

BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS

Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11 Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Council priority 76 of 178

Total request:	Funding requ	est by year (in th	Tax District			
\$1,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1.000					

Phase Build/Purchase



Lower tier Center or Corridor

Concept Map

20DS0018

20DS0019 Resubmitted-Not Started

Low

Type Study or plan

Guiding Principles









Efficient government criteria

Project need

PUBLIC ART AND LANDSCAPING TO BEAUTIFY INTERSECTION OF HWY 70 & HWY 100

Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100

Implemented by Nashville Department of Transportation

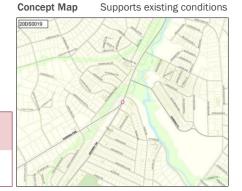
Capital group Mayor's Priority: Neighborhoods Council District: 23

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority



Proposed G.O. Bonds \$30 Phase Build/Purchase



20DS0030 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











High

Low

Efficient government criteria Low

Project need

SATELLITE MNPD LOCATION IN JOELTON

Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location

Implemented by Police

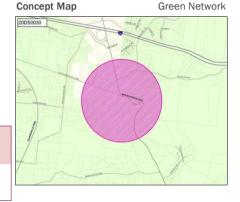
Capital group Mayor's Priority: Public Safety and Justice Council District: 1

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$15,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$15,000 Phase Build/Purchase



20DS0041 **Resubmitted-Not Started**

Type Single asset

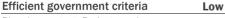












Planning context, Project need

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Widen Earhardt Road between Central Pike and Hessy Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$20,666,700 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 12

Proposed G.O. Bonds \$20,667 Build/Purchase Phase

Concept Map Supports existing conditions

20DS0042 Resubmitted-Not Started

Type Single asset

Guiding Principles











Low

Low

Low

Low

Efficient government criteria

Project need

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

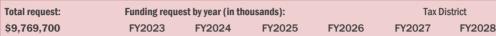
Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Implemented by Nashville Department of Transportation

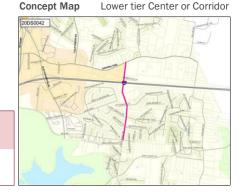
Capital group Mayor's Priority: Transportation Council District: 12

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority



Proposed G.O. Bonds \$9.770 Build/Purchase Phase



20DS0043 **Resubmitted-Not Started**

Type Single asset

Guiding Principles

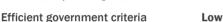












Project need

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Implemented by Nashville Department of Transportation

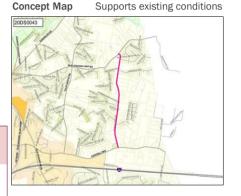
Capital group Mayor's Priority: Transportation Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$13,587,900 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$13,588 Phase Build/Purchase



20DS0044 **Resubmitted-Not Started**

Type Single asset

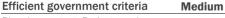












Planning context, Project need

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Implemented by Nashville Department of Transportation

Council District: 12 Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$26,195,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$26,196 Build/Purchase Phase

Concept Map Lower tier Center or Corridor 20DS0044

20DS0045

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium









Nachville

Efficient government criteria Low

Project need

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Turn lane completion Central Pike to North New Hope Road Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

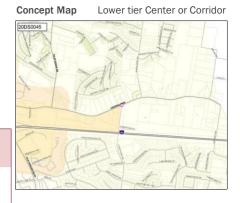
Dept priority **1003:** Preferred in FY2023

Council priority **30** of 178

Total request: Funding request by year (in thousands): Tax District \$750,000 FY2024 FY2023 FY2025 FY2026 FY2027 FY2028

Council District: 12

Proposed G.O. Bonds \$750 Build/Purchase Phase



20DS0050 **Resubmitted-Not Started**

Type Study or plan

Guiding Principles

















High

High

Phase

Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Pedestrian Study for Lebanon Road and Briley Parkway

Implemented by Nashville Department of Transportation

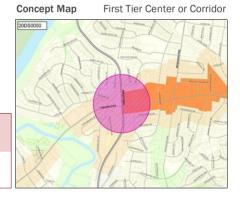
Capital group **Mayor's Priority: Transportation** Council District: 15

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding reque	unding request by year (in thousands):				Tax District		
\$60,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		

\$60 Proposed G.O. Bonds Phase Plan/Study



20DS0061 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low





Condition, Project need

ASHWOOD STORMWATER IMPROVEMENTS

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Implemented by Water & Sewer

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 18

MPC rec priority **B** Recommend as planned if funding available

Build/Purchase

Dept priority **1003:** Preferred in FY2023

Council priority 116 of 178

Total request:	Total request: Funding request by year (in thousands):					
\$260,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$260					

20DS0061

Supports existing conditions

Concept Map

20DS0063 Resubmitted-Not Started

Type Single asset

Guiding Principles Low



Efficient government criteria

Condition, Project need

WEST LINDEN STORMWATER IMPROVEMENTS

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million

Implemented by Water & Sewer

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 18

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 73 of 178

Total request: Funding request by year (in thousands): Tax District \$3.025.000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed Revenue Bonds \$3.025 Build/Purchase Phase



20DS0064

Resubmitted-Not Started

Type Single asset

Guiding Principles





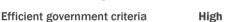






Low

High



Condition, Project need

ELMWOOD STORMWATER IMPROVEMENTS

1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.

Implemented by Water & Sewer

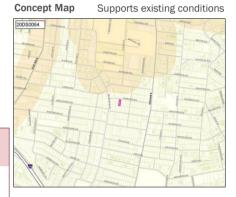
Capital group Mayor's Priority: Sustainability Council District: 18

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Funding request by year (in thousands): **Total request:** Tax District \$260,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed Revenue Bonds \$260 Build/Purchase Phase



20DS0065 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













Board/Commission support, Planning context, Project need

UPGRADED ARMS FOR THE RAILROAD CROSSINGS ON THIS STRETCH OF 12TH AVE N

Upgraded arms for the railroad crossings on this stretch of 12th Ave N

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

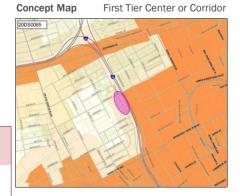
Dept priority 1003: Preferred in FY2023

Council priority **102** of 178

Total request:	Funding reque	est by year (in the	ousands):		Tax District	
\$300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$300					

Council District: 19

Proposed G.O. Bonds Phase Build/Purchase



20DS0066 **Resubmitted-Not Started**

Type Single asset

Guiding Principles High













Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria Medium

Board/Commission support, Planning context, Project leveraging, Project need

EXPAND ENGLAND PARK

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Implemented by Parks

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 145 of 178

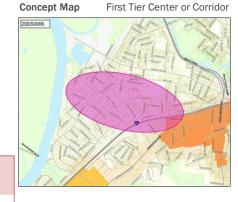
Total request:	Funding request by year (in thousands):				Tax Distr	ict
\$240,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Council District: 20

Council District: 20

Council District: 20

Proposed G.O. Bonds \$240 Phase Plan/Study



20DS0068 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium

















Efficient government criteria Low

Project need

DEVELOP STATE OF TENNESSEE PRISON

Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Implemented by Finance

Capital group Mayor's Priority: Public Safety and Justice

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

158 of 178 Council priority

Total request: Funding request by year (in thousands): Tax District \$40,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$40,000 Phase Build/Purchase



Green Network

20DS0069 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Medium















Low

Efficient government criteria

Condition, Project need

PAVE MORROW RD

Pave Morrow Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority **160** of 178

Total request:	Funding requ	est by year (in th	Tax District			
\$425,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

\$425 Proposed G.O. Bonds Phase Build/Purchase

Concept Map

Concept Map First Tier Center or Corridor



20DS0078 Resubmitted-Not Started

Type Single asset

Guiding Principles









Medium

Efficient government criteria

Project need

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Bus shelters along Hwy 70 and Charlotte Pike

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 23

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$100,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$100 Phase Build/Purchase



20DS0080 **Resubmitted-Not Started**

Type Single asset

Guiding Principles









Low

Low

Efficient government criteria

Project need

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Implemented by Nashville Department of Transportation

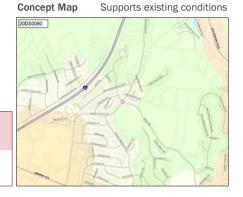
Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$300 Phase Build/Purchase



20DS0082 Resubmitted-Not Started

Type Single asset

Guiding Principles















High

Efficient government criteria Low

Project need

TRAFFIC LIGHT AT MURFREESBORO ROAD AND TOWNEPARK DRIVE

Traffic Light at Murfreesboro Road and Townepark Drive

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 67 of 178

Capital group

Total request: Funding request by year (in thousands): Tax District GSD \$300,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Council District: 28

Proposed G.O. Bonds \$300 Phase Build/Purchase

Concept Map Lower tier Center or Corridor



20DS0084 Resubmitted-Not Started

Type Single asset

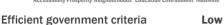
Guiding Principles High











Project need

PURCHASE OF 2201 BANDYWOOD DRIVE NASHVILLE TN 37215

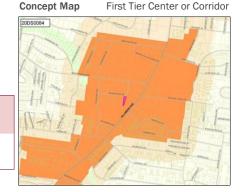
Purchase of 2201 Bandywood Drive Nashville TN 37215

Mayor's Priority: Neighborhoods Council District: 25 Capital group

MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$3,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$3,000 Build/Purchase Phase



20DS0085 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











Low

Efficient government criteria Low

Project need

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Widening Smith Springs Road from Anderson Road to Bell Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **105** of 178

Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2023 FY2028 FY2024 FY2025 FY2026 FY2027

Council District: 29

Proposed G.O. Bonds \$25,000 Build/Purchase Phase

Concept Map Supports existing conditions 20DS0085

20DS0086 Resubmitted-Not Started

Type Single asset

Guiding Principles











Medium



Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

WIDENING AND REPAVING COUCHVILLE PIKE FROM BELL ROAD TO REYNOLDS ROAD

Widening and Repaving Couchville Pike from Bell Road to Reynolds Road

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 29 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$25,000 Build/Purchase Phase

20DS0086

Lower tier Center or Corridor

Concept Map

20DS0087

Resubmitted-Not Started

Type Single asset

Guiding Principles

Medium













Efficient government criteria Medium

Board/Commission support, Planning context, Project need

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Implemented by Nashville Department of Transportation

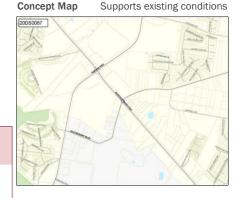
Capital group **Mayor's Priority: Transportation** Council District: 33

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD FY2024 \$5,000,000 FY2023 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$5.000 Phase Build/Purchase



20DS0090

Resubmitted-Not Started

Type Single asset

Guiding Principles













Low

Efficient government criteria

Project need

PEDESTRIAN CROSSING AT VAUGHN ROAD AND OLD HICKORY BLVD

Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd

Implemented by Nashville Department of Transportation

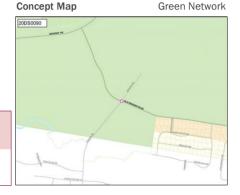
Capital group Mayor's Priority: Transportation Council District: 34

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$400,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$400 Build/Purchase Phase



20DS0091

Resubmitted-Not Started

Type Single asset

Guiding Principles













Medium

Efficient government criteria Low

Project need

PEDESTRIAN CROSSING AT HARDING ROAD AND PAGE ROAD

Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 34

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$400,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$400 Build/Purchase Phase

Concept Map Supports existing conditions 20DS0091

20DS0093

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium













Project need

ROUNDABOUT WITH CROSSWALKS AND TRAFFIC CALMING - FORREST PARK DRIVE

Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane

Implemented by Nashville Department of Transportation

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

Mayor's Priority: Transportation Council District: 34 Capital group

Dept priority	1003: Preferred in	1 FY2023				
Total request: Funding request by year (in thousands):					Tax D	istrict GSD
\$850,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bond	s \$850					



20DS0094 **Resubmitted-Not Started**

Type Single asset

Guiding Principles















Efficient government criteria Low

Project need

UPGRADE SEWER CAPACITY AND MAINTENANCE - WHITES CREEK

Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station

Implemented by Water & Sewer

Phase

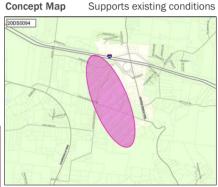
Capital group Mayor's Priority: Sustainability Council District: 1

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$3,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed Revenue Bonds \$3,000 Build/Purchase Phase



First Tier Center or Corridor

21DS0001 Resubmitted-Not Started

Type Single asset

Guiding Principles

















High



Board/Commission support, Planning context, Project need

TRAFFIC LIGHT AT STRATFORD AVE AND GALLATIN PIKE

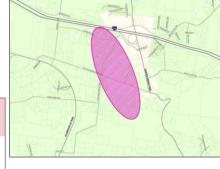
Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Education MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	est by year (in tho	Tax District GSD			
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				



Concept Map

21DS0001

Council Districts: 7.8

21DS0002

Resubmitted-Not Started

Type Single asset

Guiding Principles











High

High

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria Medium Board/Commission support, Planning context, Project need

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Implemented by Nashville Department of Transportation

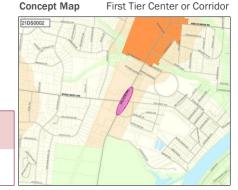
Capital group Mayor's Priority: Transportation Council District: 7

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District GSD Funding request by year (in thousands): \$60,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$60 Phase Build/Purchase



21DS0009

Resubmitted-Not Started

Type Single asset

Guiding Principles











Efficient government criteria Medium

Board/Commission support, Planning context, Project need

PEDESTRIAN SAFETY ON GALLATIN PIKE

Gallatin Pike between Due West Ave and Berkley Dr

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Education Council District: 8

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$10,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$10 Phase Build/Purchase



21DS0014

Resubmitted-Not Started

Type Single asset

Guiding Principles

















Board/Commission support, Planning context, Project need

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Traffic light at Southfork Blvd and Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 66 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$270,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Council District: 11

Proposed G.O. Bonds \$20 \$250 Phase Plan/Study Build/Purchase

Concept Map Supports existing conditions



21DS0025

Resubmitted-Not Started

Type Single asset

Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 15

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding reque	est by year (in th	Tax D	istrict GSD		
\$3,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

\$3.000 Proposed G.O. Bonds Phase Build/Purchase



21DS0026

Resubmitted-Not Started

Type Single asset

Guiding Principles











High

Efficient government criteria Low

Board/Commission support, Planning context, Project need

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority **24** of 178

Total request:	Funding reque	est by year (in th	Tax District GSD			
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$50 Build/Purchase Phase

Concept Map

Council District: 16

Council District: 16

First Tier Center or Corridor



21DS0039 **Resubmitted-Not Started**

Type Single asset

Guiding Principles















Efficient government criteria

Project need

MORTON AVE EAST/WEST CONNECTOR ROAD

Extend Morton Avenue across/through Radnor Yards

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$75,000 FY2023 FY2024 FY2025 FY2026 FY2028 FY2027

Proposed G.O. Bonds \$75 Phase Plan/Study

Concept Map

First Tier Center or Corridor



21DS0040 **Resubmitted-Not Started**

Type Single asset

High **Guiding Principles**





Efficient government criteria Medium

Board/Commission support, Planning context, Project need

MCCALL STREET EAST/WEST CONNECTOR ROAD

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

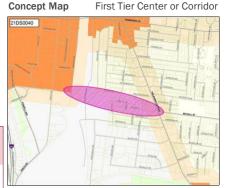
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 16

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding reques	st by year (in tho		Tax Di	istrict GSD	
\$75,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					



21DS0041 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











High

Low

High

Phase

Efficient government criteria

Project need

RAISED ISLAND INSTALLATION

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Council District: 16

Council District: 16

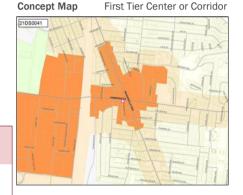
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax District			
\$50,000	FY2023	FY2023 FY2024 FY2025 FY2026			FY2027	FY2028
Proposed G.O. Bonds	\$50					



21DS0042 Resubmitted-Not Started

Type Single asset

Guiding Principles















Board/Commission support, Planning context, Project need

SOLAR LIGHT INSTALLATION

Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours

Implemented by Nashville Department of Transportation

Build/Purchase

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Total request:	tal request: Funding request by year (in thousands):				Tax District		
\$70,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$10	\$60					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0045

Resubmitted-Not Started

Type Asset protection

Guiding Principles Medium













Efficient government criteria

Project need

STREET RESURFACING/REPAVING

Resurface the intersection at Thompson and Southlake. Implemented by Nashville Department of Transportation

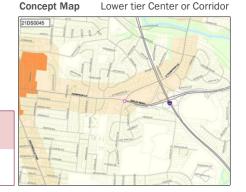
Capital group Mayor's Priority: Transportation Council District: 16

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$120,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$120 Build/Purchase Phase



21DS0047

Resubmitted-Not Started

Type Single asset

Guiding Principles











Low

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 27

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$20 \$250 Phase Build/Purchase Plan/Study



21DS0053 **Resubmitted-Not Started**

Type Study or plan















Medium



Project need

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

A study of the underlying reasons for the constant flooding in Haynes Manor.

Implemented by Water & Sewer

Capital group Mayor's Priority: Sustainability

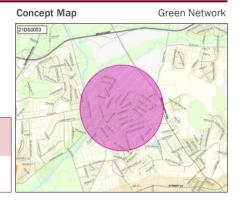
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$12,000,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Council District: 2

Proposed G.O. Bonds \$12,000 Build/Purchase Phase



21DS0056 Resubmitted-Not Started

Type Asset protection













Low

Low

Low

High

High

Efficient government criteria

Project need

HISTORICAL LAND PURCHASE

Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

Implemented by Nashville Department of Transportation

Capital group Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$600,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$600 Phase Build/Purchase



21DS0058 **Resubmitted-Not Started**

Type Asset protection













Efficient government criteria

Condition, Project need

PAVEMENT ON LICKTON PIKE FROM UNION HILL ROAD TO OLD SPRINGFIELD PIKE

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 3

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$884,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$884 Build/Purchase Phase



21DS0063 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles

















Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 6 Capital group MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District \$150,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$150 Phase Build/Purchase

Concept Map First Tier Center or Corridor



21DS0068 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











High

High

Low





Board/Commission support, Project need

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 11 Capital group

MPC rec priority **B** Recommend as planned if funding available **1003:** Preferred in FY2023 Dept priority

Council priority 139 of 178

Total request: Funding request by year (in thousands): **Tax District** \$270,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$20 \$250 Phase Plan/Study Build/Purchase

concept map	Supports chisting conditions
21050088	

Supports existing conditions

Concept Man

Council District: 16

Council District: 21

21DS0069 **Resubmitted-Not Started**

Type Asset protection















Efficient government criteria

Condition, Project need

GLENROSE AVENUE RESURFACING/REPAVING

Resurface Glenrose Avenue.

Implemented by Nashville Department of Transportation

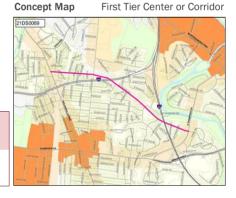
Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District \$505.200 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

\$505 Proposed G.O. Bonds Phase Build/Purchase



21DS0076 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles Medium



















Condition, Project need

ALLEY PAVING - ALY 540

Pave Alley

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 \$107,700

Proposed G.O. Bonds \$108 Phase Build/Purchase

Concept Map Supports existing conditions



21DS0077

Resubmitted-Not Started

ALLEY PAVING - ALY 542

Concept Map First Tier Center or Corridor

Type Asset protection

Efficient government criteria

Guiding Principles

Condition, Project need

Pave Allev





Medium

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$67,100 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Council District: 21

Council District: 21

Council District: 21

Proposed G.O. Bonds \$67 Build/Purchase Phase



21DS0078

Resubmitted-Not Started

Low

Type Asset protection

Guiding Principles













Medium Efficient government criteria

Condition, Project need

ALLEY PAVING - 543

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$27,900 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$28 Phase Build/Purchase



21DS0079

Resubmitted-Not Started

Type Asset protection

Guiding Principles













Medium

Medium Efficient government criteria

Condition, Project need

ALLEY PAVING - 539

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$72,300 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$72 Build/Purchase Phase

Concept Map

Supports existing conditions



21DS0080 **Resubmitted-Not Started**

ALLEY PAVING - 537

Concept Map Supports existing conditions

Type Asset protection



Guiding Principles Medium

Implemented by Nashville Department of Transportation Capital group

Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Council District: 21

Council District: 21

Council District: 21



Medium

Condition, Project leveraging

Total request: Tax District Funding request by year (in thousands): \$53,600 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$54 Build/Purchase Phase



21DS0081 **Resubmitted-Not Started**

Type Asset protection

Pave Alley

Guiding Principles

High

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

ALLEY PAVING - 503

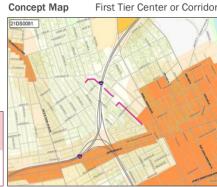
Efficient government criteria

Medium

Condition, Project need

Total request: Funding request by year (in thousands): Tax District \$47,300 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$47 Phase Build/Purchase



21DS0082

Resubmitted-Not Started

Type Asset protection

Guiding Principles











Efficient government criteria Medium

Condition, Project need

ALLEY PAVING - 500

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$29,400 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$29 Build/Purchase Phase







21DS0083 **Resubmitted-Not Started**

ALLEY PAVING - 541

Pave Allev

Concept Map Supports existing conditions

Type Asset protection

Guiding Principles Medium





Efficient government criteria

Condition, Project leveraging







Medium

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$111.800 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Council District: 21

Council District: 21

Council District: 21

Proposed G.O. Bonds \$112 Phase Build/Purchase



21DS0084

Resubmitted-Not Started

ALLEY PAVING - 555

Type Asset protection

Guiding Principles Medium













Medium Efficient government criteria

Condition, Project need

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$42,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$42 Phase Build/Purchase

First Tier Center or Corridor **Concept Map** 21DS0084

21DS0085

Resubmitted-Not Started

Type Asset protection

Guiding Principles















Medium



Medium Efficient government criteria

Condition, Project need

ALLEY PAVING - 556

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$44,200 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$44 Build/Purchase Phase

Concept Map First Tier Center or Corridor 21DS0085



21DS0086 **Resubmitted-Not Started**

ALLEY PAVING - 517

Pave Allev

Capital group

Total request:

\$3,800

Concept Map Supports existing conditions

Type Asset protection

Guiding Principles Low



Condition, Project need



Efficient government criteria









Medium

1003: Preferred in FY2023 Dept priority

Tax District Funding request by year (in thousands): FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Council District: 21

Council District: 21

Council District: 21

\$4 Proposed G.O. Bonds Build/Purchase Phase



21DS0087

Resubmitted-Not Started

Type Asset protection

Guiding Principles



















Condition, Project need

Medium Efficient government criteria

Medium

ALLEY PAVING - 518

Pave Alley

Implemented by Nashville Department of Transportation

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$34,300 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$34 Phase Build/Purchase **Concept Map** First Tier Center or Corridor

21DS0088

Resubmitted-Not Started

Type Asset protection

Guiding Principles















Medium



Efficient government criteria Medium

Condition, Project need

ALLEY PAVING - 497

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$10,900 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$11 Build/Purchase Phase

21DS0088

First Tier Center or Corridor

Concept Map

21DS0089 **Resubmitted-Not Started**

ALLEY PAVING - 504

Pave Allev

Concept Map First Tier Center or Corridor

Type Asset protection

Guiding Principles Medium



Condition, Project need

Efficient government criteria







Medium

Medium

Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$9,900 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$10 Phase Build/Purchase



21DS0090

Resubmitted-Not Started

Type Asset protection

Guiding Principles













Medium Efficient government criteria

Condition, Project need

ALLEY PAVING - 544

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$27,800 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$28 Phase Build/Purchase **Concept Map**

Council District: 21

Council District: 21

Council District: 21

First Tier Center or Corridor



21DS0091

Resubmitted-Not Started

Type Asset protection

Guiding Principles















Medium



Efficient government criteria Medium

Condition, Project need

ALLEY PAVING - 547

Pave Alley

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$13,800 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$14 Build/Purchase Phase

Concept Map

First Tier Center or Corridor



21DS0092

Resubmitted-Not Started

ALLEY PAVING - 595

Pave Allev

Concept Map First Tier Center or Corridor

Type Asset protection

Guiding Principles Medium



Condition, Project need

Efficient government criteria





Medium



MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023

Dept priority

Total request: Tax District Funding request by year (in thousands): \$6,900 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Council District: 21

Council District: 21

Council District: 21

FY2028

\$7 Proposed G.O. Bonds Build/Purchase Phase



21DS0093

Resubmitted-Not Started

ALLEY PAVING - 886

Pave Alley

Type Asset protection

Efficient government criteria

Low

Medium

Guiding Principles



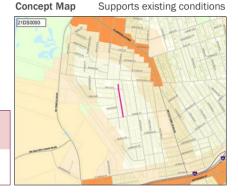
Implemented by Nashville Department of Transportation Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$22,900 FY2023 FY2024 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$23 Phase Build/Purchase



Condition, Project need

21DS0094 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles

















Efficient government criteria High

Condition, Project need

PAVE JEFFERSON ST. FROM ED TEMPLE BLVD TO DR. D.B. TODD JR. BLVD.

Pave Jefferson St - D21

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$309,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$309 Build/Purchase Phase



21DS0096

Resubmitted-Not Started

Type Asset protection

Medium **Guiding Principles**











Neighborhoods Education

Efficient government criteria Low

Project need

ADD NEW STREET LIGHTS BETWEEN 28TH AVE N AND 39TH AVE N

ADD STOP LIGHT AT CHARLOTTE AVE AND 33RD OR 35TH AVE N

2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax Distr	ict
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$100 Phase Plan/Study



First Tier Center or Corridor

Lower tier Center or Corridor

21DS0097

Resubmitted-Not Started

Type Asset protection







Planning context, Project need











Nashville

Med

Efficient government criteria

ium	Total reques
	\$270,000

Medium





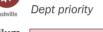
High

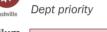
tal request:

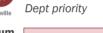




Phase







Proposed G.O. Bonds

New Stop Light

Capital group





\$250 Build/Purchase

Funding request by year (in thousands):

FY2023

\$20

Plan/Study

Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Implemented by Nashville Department of Transportation

FY2025

FY2026

FY2027

Council District: 21

Council District: 21

Tax District FY2028



Concept Map

Concept Map

21DS0097

21DS0098 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles

















Condition, Project need

Efficient government criteria High

PAVE CLIFTON AVE FROM 40TH AVE. N TO 28TH AVE. N

Pave Clifton Ave. Restripe and add Parking lines

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$235,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$235 Phase Build/Purchase



21DS0099

Resubmitted-Not Started

Type Asset protection

High **Guiding Principles**



Low

Low

Phase

Efficient government criteria

Project need

CONSTRUCT COVERED BUS SHELTERS ALONG BUCHANAN ST

Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd

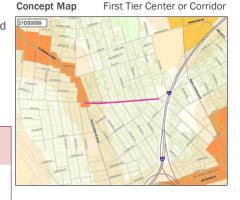
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax District			
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$100					



21DS0100 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles



Efficient government criteria

Project need

CONSTRUCT COVERED BUS SHELTERS ALONG JEFFERSON ST

Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.

Implemented by Nashville Department of Transportation

Build/Purchase

Capital group Mayor's Priority: Transportation Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Drawaged C O Danda	¢100					

Proposed G.O. Bonds Build/Purchase Phase



21DS0101 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles Medium



Efficient government criteria Medium

Planning context, Project need

WALKABLE PATH ON DAVIDSON RD

Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation Council District: 23 Capital group

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding reque	est by year (in th	Tax District			
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					

Concept Map Supports existing conditions



Metro Council projects

21DS0106 Resubmitted-Not Started

Type Study or plan

Guiding Principles





Efficient government criteria Low

Project need

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

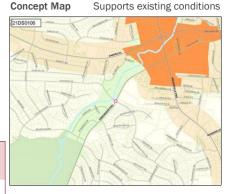
Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 26

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District		
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



21DS0111

Resubmitted-Not Started

Type Asset protection

Guiding Principles High



Efficient government criteria Medium

Planning context, Project need

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Implemented by Nashville Department of Transportation

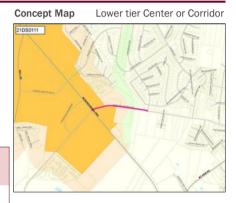
Capital group Mayor's Priority: Transportation Council District: 29

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 101 of 178

Total request:	Funding reque	Funding request by year (in thousands):				Tax District	
\$5,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						



21DS0114 **Resubmitted-Not Started**

Type Asset protection **Guiding Principles**

Low

Low

Low

Phase







Efficient government criteria

Project need

BEAUTIFICATION FOR 2068 SMITH SPRINGS RD

Moving the fence back on the Public Words property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

Implemented by Nashville Department of Transportation

MPC rec priority **B** Recommend as planned if funding available

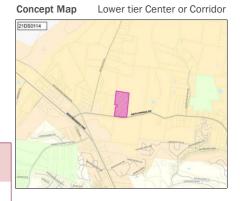
Capital group Mayor's Priority: Neighborhoods Council District: 29

Dept priority **1003:** Preferred in FY2023

Council priority 57 of 178

Total request: Funding request by year (in thousands): Tax District \$187.500 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$188 Build/Purchase Phase



21DS0115

Type Single asset

Resubmitted-Not Started

Guiding Principles







Efficient government criteria Low

Project need

TRAFFIC SIGNAL

Signal to be placed at Drakes Branch Rd and Ashland City Hwy Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$20,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 1

Council District: 1

Proposed G.O. Bonds \$20 Phase Build/Purchase



21DS0116 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low



Efficient government criteria

Project need

TRAFFIC SIGNAL

Old Clarksville Hwy @ Eatons Creek

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District		
\$20,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$20						

Concept Map Green Network 21DS0116

21DS0123

Resubmitted-Not Started

Type Single asset

Guiding Principles



Medium





Efficient government criteria

Planning context, Project need

HARTMAN PARK CONNECTION PROJECT

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Implemented by Nashville Department of Transportation

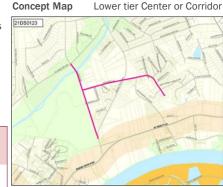
Mayor's Priority: Transportation Council District: 2 Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority



Proposed G.O. Bonds \$2.970 Phase Build/Purchase



21DS0124

Resubmitted-Not Started

Type Single asset

Guiding Principles





Efficient government criteria

Planning context, Project need







Nashville

High

Low

Install intersection realignment identified as high priority need in NashvilleNext

Implemented by Nashville Department of Transportation

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Capital group Mayor's Priority: Transportation Council Districts: 5, 6

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$50,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$50 Plan/Study Phase



21DS0125

Resubmitted-Not Started

Type Asset protection

Guiding Principles







Planning context, Project need









Medium



STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Add a stop light at S. New Hope and Central Pike

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$270,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 12

Proposed G.O. Bonds \$20 \$250 Phase Plan/Study Build/Purchase

Lower tier Center or Corridor Concept Map



21DS0133 Resubmitted-Not Started

Type Single asset

Guiding Principles Medium









Efficient government criteria High

Condition, Planning context, Project need

BIKE LANE CONNECTION TO ROSA PARKS

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** Council District: 2

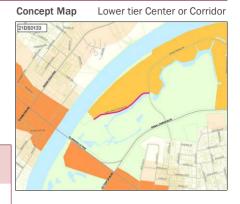
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **120** of 178

Total request:	Funding request by year (in thousands):				Tax District	
\$200,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$200 Build/Purchase Phase



21DS0134

Resubmitted-Not Started

Type Single asset

Guiding Principles









Medium

Efficient government criteria Low

Project need

SAFE BUS STOPS IN D2

Build more covered bus shelters

Implemented by Metro Transit Authority

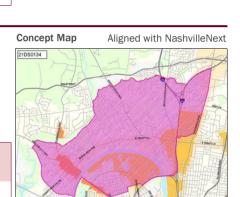
Capital group Mayor's Priority: Transportation Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$100,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$100 Phase Build/Purchase



21DS0135 Resubmitted-Not Started

Type Single asset

Guiding Principles















High

Low

Efficient government criteria

Project need

8TH/MAIN TRAFFIC SIGNAL, INTERSECTION AND CROSSWALK IMPROVEMENTS

New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council Districts: 5, 6 MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): **Tax District** \$20,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$20 Phase Build/Purchase

First Tier Center or Corridor

Concept Map

21DS0136 Resubmitted-Not Started

Type Single asset

Guiding Principles



High

Medium

High

Low

Total request:

Proposed G.O. Bonds

\$50,000

Phase

Phase

Efficient government criteria

Planning context, Project need

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

FY2025

FY2026

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council Districts: 5, 6

Funding request by year (in thousands):

FY2024

 $\emph{MPC rec priority} \;\; \textbf{B} \;\; \text{Recommend as planned if funding available}$

Dept priority **1003:** Preferred in FY2023



Council District: 5

Concept Map

11	1/2 mm

First Tier Center or Corridor

21DS0137 Resubmitted-Not Started

Type Single asset

Guiding Principles



Efficient government criteria

Planning context, Project need

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

FY2023

\$50

Build/Purchase

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 5

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Funding reque	Funding request by year (in thousands):				Tax District	
FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
\$75						
Build/Purchase						
	FY2023 \$75	FY2023 FY2024 \$75	FY2023 FY2024 FY2025 \$75	FY2023 FY2024 FY2025 FY2026 \$75	FY2023 FY2024 FY2025 FY2026 FY2027 \$75	



21DS0138 Resubmitted-Not Started

Type Asset protection

Guiding Principles High



Efficient government criteria Medium

Planning context, Project need

CLEVELAND STREET CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

Build/Purchase

 $\emph{MPC rec priority} \;\; \textbf{B} \;\; \text{Recommend as planned if funding available}$

Total request:	Funding requ	Funding request by year (in thousands):				Tax District		
\$44,278,100	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$44,278							



21DS0139 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles High











Medium

High



Efficient government criteria

Planning context, Project need

GRACE STREET PED BRIDGE CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 5

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax D	Tax District	
\$13,283,400	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	

Proposed G.O. Bonds \$13.283 Build/Purchase Phase



21DS0140

Resubmitted-Not Started

Type Single asset

Guiding Principles













Medium Efficient government criteria

Planning context, Project need

OLDHAM STREET CONNECTION

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 5

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$13,283,400	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$13,283 Phase Build/Purchase



21DS0142 Resubmitted-Not Started

Type Single asset

Guiding Principles













Efficient government criteria Medium

Planning context, Project need

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Build/Purchase

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available Dept priority 1003: Preferred in FY2023

Plan/Study

Council priority 117 of 178

Phase

Total request:	Funding requ	Funding request by year (in thousands):				Tax District	
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$20	\$250					

Concept Map Supports existing conditions



21DS0145

Resubmitted-Not Started

Type Asset protection

Guiding Principles Medium











Total request:

Proposed G.O. Bonds

\$270,000

Phase

Low

Efficient government criteria Planning context, Project need

TURN SIGNAL TRAFFIC LIGHT INSTALLATION

Replace the current traffic light at the E. Thompson and Drummond intersections with a turn signal traffic light.

FY2025

FY2026

Implemented by Nashville Department of Transportation

FY2023

\$20

Plan/Study

Capital group **Mayor's Priority: Transportation** Council District: 16

Funding request by year (in thousands):

FY2024

\$250

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

21DS0145		X	-		1
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Lower tier Center or Corridor

Concept Map

Tax District

FY2028

FY2027

21DS0147 Resubmitted-Not Sta	rted
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Type Asset protection

Guiding Principles







Efficient government criteria Low

Project need

WIDEN DEAD END TURNAROUND SPACE AT END OF 27TH AVE

widen pavement at dead end of 27th off Woodlawn

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 18

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands):					Tax District	
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
	*					

Proposed G.O. Bonds \$100 Build/Purchase Phase



21DS0154 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













Medium

Efficient government criteria Medium

Planning context, Project need

TRAFFIC LIGHT- INTERSECTION HAYWOOD LN AND E RIDGE

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 30

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding reque	Funding request by year (in thousands):				Tax District		
\$250,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$250							
Phase	Build/Purchase							

Concept Map Supports existing conditions

21DS0155

Resubmitted-Not Started

Type Single asset

Guiding Principles High















Efficient government criteria Planning context, Project need

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Crosswalk at the intersection of Haywood and Nolensville Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

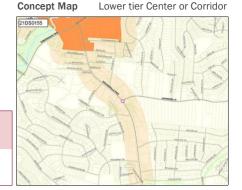
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$120,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Council District: 30

Proposed G.O. Bonds \$20 \$100 Plan/Study Phase Build/Purchase



21DS0157

Resubmitted-Not Started

Type Single asset

Guiding Principles











High

Low

Efficient government criteria

Planning context, Project need

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Transportation** Council District: 30

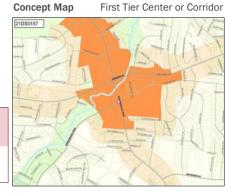
MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Council priority 107 of 178

Total request: Funding request by year (in thousands): **Tax District** \$100,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027

Proposed G.O. Bonds \$100 Phase Build/Purchase



22DS0001

Resubmitted-Not Started

Type Asset protection

Guiding Principles













Medium

Medium Efficient government criteria

Condition

STORMWATER/DRAINAGE IMPROVEMENTS ON LITTON AVE

Implemented by Water & Sewer

Capital group Mayor's Priority: Sustainability Council District: 7

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Tax District Funding request by year (in thousands): \$300,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

\$300 Proposed Revenue Bonds Build/Purchase Phase



22DS0011

Resubmitted-Not Started

Type Single asset

Medium **Guiding Principles**











TRAFFIC CIRCLE AT MORTON AND DOBBS

Install a traffic circle to mitigate speeding on Morton and surrounding streets.

Implemented by Nashville Department of Transportation

Capital group Council District: 16 Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority



Efficient government criteria

Project need

LOW	т
	'

Total request:	Funding request by year (in thousands):				Funding request by year (in thousands): Tax District		istrict
\$60,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$15	\$45					
Phase	Plan/Study	Build/Purchase					

22DS0026

Resubmitted-Not Started

Type Single asset

Guiding Principles



Project need





Efficient government criteria







Nashville

Medium

Low



Dept priority



Bridge over CSX

Capital group

SADLER VILLAGE BRIDGE



1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$13,500,000 FY2023 FY2024 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$1,500 \$3,000 \$9,000 Phase Plan/Study Land/ROW Build/Purchase

Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation



Council District: 17

Council District: 2

FY2028

Concept Map

Supports existing conditions

Lower tier Center or Corridor



22DS0028 Resubmitted-Not Started

Type Single asset

Guiding Principles



Project need





Efficient government criteria













Low

High

NEW TRAFFIC LIGHTS

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

Implemented by Nashville Department of Transportation

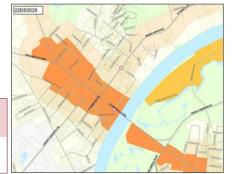
Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax District		
\$470,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$20	\$450					
Phase	Plan/Study	Build/Purchase					

Concept Map

First Tier Center or Corridor



22DS0044 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











Low

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

NEW SCHOOL IN ANTIOCH CLUSTER

Additional schools needed in the area to help accommodate schools being at or approaching capacity.

Implemented by MNPS

Capital group Mayor's Priority: Education Council District: 29

MPC rec priority **B** Recommend as planned if funding available

Dept priority	1003: Preferred	in FY2023				
Total request:	Tax D	istrict				
\$44,910,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	s \$3,000	\$6,000	\$35,910			
Phase	Plan/Study	Land/ROW	Build/Purchase			



Supports existing conditions

Concept Map

Council District: 32

Council District: 32

22DS0051 **Resubmitted-Not Started**

Type Single asset

Guiding Principles













Nashville

Medium

Efficient government criteria Low

Project need

PAVING ON HAMILTON CHURCH

The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

Implemented by Nashville Department of Transportation

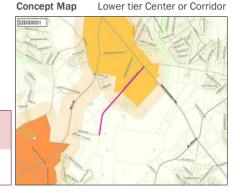
Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding request	by year (in thous	ands):		Tax Distri	Tax District		
\$280,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		

Proposed G.O. Bonds \$281 Phase Build/Purchase



22DS0054 Resubmitted-Not Started

Type Single asset

Guiding Principles

















High



Project need

TRAFFIC LIGHT AT RICE RD AND BELL RD

Traffic Light at Rice Rd and Bell Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax District		
\$235,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$10	\$225					
Phase	Plan/Study	Build/Purchase					





22DS0057 **Resubmitted-Not Started**

Guiding Principles

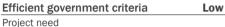




Type Single asset







PAVING ON MT. VIEW RD

Capital group

Nashville

High

Nashville

Low

Low

Nashville

Low

Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd

Mayor's Priority: Transportation

Implemented by Nashville Department of Transportation

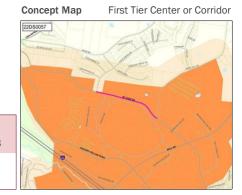
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$75,500 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Council District: 32

Proposed G.O. Bonds \$76 Phase Build/Purchase



22DS0065 **Resubmitted-Not Started**

Type Single asset

Guiding Principles







Project need

TURN SIGNAL AT 21ST AVE N AND JEFFERSON ST

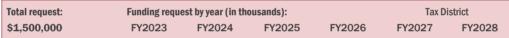
Traffic is extremely heavy during normal drive times. Adding a turn signal at this intersection will increase flow of traffic. East/West & North/South Bound

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023



Proposed G.O. Bonds \$1,500 Build/Purchase Phase



22DS0069 **Resubmitted-Not Started**

Type Single asset

Guiding Principles











Project need

BOWLING AVENUE - STORMWATER IMPROVEMENTS

Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlingate Lane to prevent flooding on those streets and areas.

Implemented by Water & Sewer

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$500					
Proposed G.O. Bonds	\$500					
Phase	All stages					



23DS0002 New

Type Single asset

Guiding Principles



Efficient government criteria Medium

Project leveraging, Project need

MTA/WEGO BUS STOP IMPROVEMENTS

Bus stop pad and shelter for bus stops on Route 23 at Creekwood Drive #1761 and Route 41 at Ewing and Gywnnwood Drive.

Implemented by Metro Transit Authority

Mayor's Priority: Transportation Council District: 3 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **133** of 178

Total request: Funding request by year (in thousands): Tax District \$200,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$200 Build/Purchase Phase



23DS0004

Type Single asset

Guiding Principles Medium













New

Low

Nashville









Planning context, Project need

RENOVATION OF NAVAL RESERVE BUILDING IN SHELBY PARK

Renovate and restore Naval Reserve Building

Implemented by Parks

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 8 of 178

Total request: Funding request by year (in thousands): **Tax District** FY2024 FY2023 FY2025 FY2026 FY2027 FY2028 \$2,500,000

Council District: 6

Proposed G.O. Bonds \$2.500 Phase Build/Purchase



23DS0005 New Type Single asset

Guiding Principles Low



Efficient government criteria Low

Planning context

IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Transportation** Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District \$100,000 FY2023 FY2024 FY2025 FY2028 FY2026 FY2027 Proposed G.O. Bonds \$100 Phase Build/Purchase

Concept Map First Tier Center or Corridor 23DS0005

Metro Council projects

23DS0006 New Type Single asset Guiding Principles Low Accessibility Neighborhoods Nativille

Low

Efficient government criteria

Planning context, Project need

Planning context, Project need

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 7

MPC rec priority~~B~~Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	Funding request by year (in thousands):				Tax District		
\$20,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$20							
Phase	Plan/Study							



Lower tier Center or Corridor

Concept Map

Type Single asset Guiding Principles Low Accessibility Neighborhoods New Nashville Efficient government criteria Medium

WIDEN HILLS LANE TO TWO FULL LANES

Widen Hills Ln from Old Hickory Blvd to Hermitage Rd

Implemented by Nashville Department of Transportation

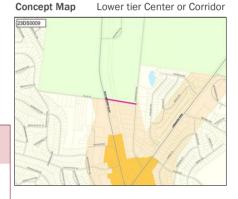
Capital group Mayor's Priority: Transportation Council District: 11

 $\emph{MPC rec priority} \;\; \textbf{B} \;\; \text{Recommend as planned if funding available}$

Dept priority **1003:** Preferred in FY2023

Council priority 84 of 178

Total request: Funding request by year (in thousands):					Tax District GSD		
\$1,650,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$150	\$1,500					
Phase	Plan/Study	Build/Purchase					



Type Single asset Guiding Principles Low Accessibility Efficient government criteria Project need

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Request improved signalization at the intersection of Tulip Grove and Central Pike

Implemented by Nashville Department of Transportation

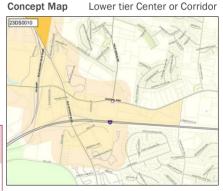
Capital group Mayor's Priority: Transportation Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 25 of 178

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$302,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$22	\$280						
Phase	Plan/Study	Build/Purchase						



23DS0011 Type Single asset **Guiding Principles**

TRAIN QUIET ZONE

Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 12

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Efficient government criteria

Planning context, Project need

Total request: Tax District GSD Funding request by year (in thousands): \$350,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$350 Phase Build/Purchase



23DS0012

New

Low

New

Low

Nashville

Low

Type Single asset

Guiding Principles Medium



TRAIN QUIET ZONE

Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation Council District: 12

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Efficient government criteria

Planning context, Project need

Total request:	Funding reque	est by year (in th	ousands):		Tax District GSD	
\$750,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$750					

Phase Build/Purchase



Lower tier Center or Corridor

Lower tier Center or Corridor

Concept Map

Concept Map

23DS0013

23DS0013

New

Type Single asset

Guiding Principles



WIDEN PULLEY RD

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Tax District GSD FY2028

Council District: 13

Medium Efficient government criteria Planning context, Project need

Total request: Funding request by year (in thousands): \$7,700,000 FY2023 FY2024 FY2025 FY2026 FY2027 Proposed G.O. Bonds \$200 \$7.500 Plan/Study Build/Purchase Phase

23DS0014

Efficient government criteria

Planning context, Project need

WIDEN PLEASANT HILL RD

Concept Map Lower tier Center or Corridor

Type Single asset

Infrastructure improvements to stay ahead of potential development of area

Guiding Principles Low Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Accessibility Nachville

> **Total request:** Tax District GSD Funding request by year (in thousands): \$6,000,000 FY2023 FY2024 FY2028 FY2025 FY2026 FY2027

Council District: 13

Proposed G.O. Bonds \$6.000 Build/Purchase Phase



23DS0015

New

Medium

New

High

Type Single asset

Guiding Principles Low











Efficient government criteria Medium

Board/Commission support, Project need

IMPROVEMENTS FOR CHARLOTTE PARK

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

Implemented by Parks

Capital group Mayor's Priority: Neighborhoods Council District: 20

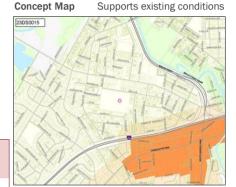
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **148** of 178

Total request:	Funding requ	est by year (in th	Tax District			
\$1,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
	41.000					

Proposed G.O. Bonds \$1.000 Phase Plan/Study



23DS0018 New

Type Single asset

Guiding Principles













High Efficient government criteria

Condition, Project leveraging, Project need

AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE

Participation in affordable and/or mixed income housing, with non-profit or MDHA.

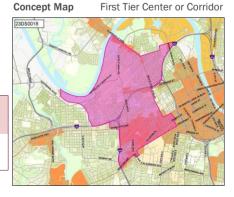
Capital group Mayor's Priority: Affordable Housing Council District: 21

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): \$10,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$10.000

Build/Purchase Phase



23DS0021

Efficient government criteria

Planning context, Project need

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Concept Map Lower tier Center or Corridor

Type Single asset

Guiding Principles Low



New

Medium

New

Low

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening Implemented by Nashville Department of Transportation

Mayor's Priority: Transportation MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority



Council District: 28

Council District: 28

Council District: 28

Proposed G.O. Bonds \$125 Plan/Study Phase

23DS0022

Type Single asset

Guiding Principles



Medium Efficient government criteria

Planning context, Project need

ANTIOCH PIKE WIDENING

Capital group

Widen Antioch Pike to Blue Hole Rd.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	Funding request by year (in thousands):				
\$7,070,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$70 \$7,000 Phase Plan/Study Build/Purchase



Supports existing conditions

Concept Map

23DS0023 New

Type Single asset



Efficient government criteria Low Planning context, Project need

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation** MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	est by year (in tho	Tax District			
\$425,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$25	\$400				
Phase	Plan/Study	Build/Purchase				



First Tier Center or Corridor



23DS0025 New

Type Single asset

Guiding Principles



Total request:

Proposed G.O. Bonds

\$880,000

Phase



Efficient government criteria Medium

Planning context, Project need

OLD BURKITT ROAD UPGRADE

Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.

Implemented by Nashville Department of Transportation

FY2023

\$80

Plan/Study

Capital group Mayor's Priority: Transportation Council District: 31

Funding request by year (in thousands):

FY2024

\$800

Build/Purchase

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023



Tax District

FY2028

FY2027

Council District: 2

23DS0027	New

Type Single asset

Guiding Principles Medium



Efficient government criteria Medium

Engagement in implementation, Planning context, Project need

PEDESTRIAN INFRASTRUCTURE ACROSS I-24

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century

FY2025

FY2026

Implemented by Nashville Department of Transportation

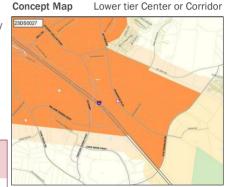
Capital group Mayor's Priority: Transportation Council District: 32

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 92 of 178

Total request:	Funding requ	Funding request by year (in thousands):				istrict
\$97,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$98					
Dhasa	All stages					



23DS0131 New

Type Single asset

Type Single asset



Efficient government criteria Medium

Planning context, Project need

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Upgrade playground equipment, basketball courts, football field (install lights), more seating

Implemented by MNPS

Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

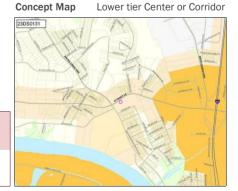
 Total request:
 Funding request by year (in thousands):
 Tax District

 \$330,000
 FY2023
 FY2024
 FY2025
 FY2026
 FY2027
 FY2028

 Proposed G.O. Bonds
 \$330

Proposed G.O. Bonds \$330

Phase Build/Purchase



23DS0133

New

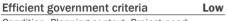
Type Single asset

Guiding Principles









Condition, Planning context, Project need

REPAIR GATEWAY TO HERITAGE

Replace panels on Gateway to Heritage pillars on Jefferson St plaza and improve street lighting along Jefferson

Implemented by Arts Commission

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 13 of 178

Total request:	Funding requ	est by year (in th	Tax District			
\$2,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$2,000					

Phase All stages



19DS0118

Opportunity Accessibility

Resubmitted-Not Started

Type Single asset

Guiding Principles









High

Low

Neighborhoods Education Environment Nashville

Efficient government criteria

Planning context, Project need

UPGRADE THE MUSIC CITY BIKEWAY, INCLUDING PROVIDING LIGHTING

Upgrade The Music City Bikeway, Including Providing Lighting Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority C Recommend further work

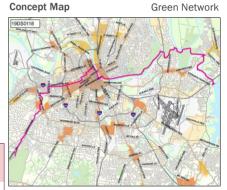
MPC recommendation: Develop more focused scope.

Dept priority **1003:** Preferred in FY2023

Council priority **118** of 178

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$35,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$35					
Phase	Plan/Study					

Council District: 19



21DS0062 Resubmitted-Not Started

Type Asset protection

Guiding Principles High













New

Medium

Medium

Low



Efficient government criteria Board/Commission support, Planning context,

Project need

MAIN STREET LIGHTING IMPROVEMENTS

Replace all lighting on Main Street from 5th to 11th. Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Neighborhoods Council District: 5

MPC rec priority C Recommend further work

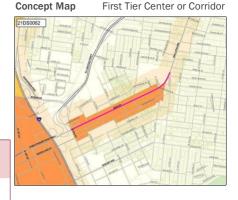
MPC recommendation: Countywide review in place. See

22PW0013.

Dept priority **1003:** Preferred in FY2023

Total request: Tax District Funding request by year (in thousands): FY2028 FY2023 FY2024 \$25,000 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$25 Phase Build/Purchase



23DS0003

Type Single asset

Guiding Principles











Efficient government criteria Low

Board/Commission support, Condition, Planning context, Project need

RENOVATE AND UPGRADE WHITES CREEK HIGH AUDITORIUM

Implemented by MNPS

Capital group Mayor's Priority: Education Council District: 3

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

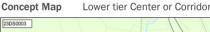
Council priority 132 of 178

Total request: Funding request by year (in thousands): **Tax District** \$475,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 1

FY2028

Proposed G.O. Bonds \$475 Phase Build/Purchase





20DS0027 **Resubmitted-Not Started**

Type Single asset

Guiding Principles















Efficient government criteria

Project need

AWNINGS OVER SIDEWALKS AT CUMBERLAND ELEMENTARY

Awnings over sidewalks at Cumberland Elementary

Implemented by MNPS

Capital group Mayor's Priority: Education MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request: Funding request by year (in thousands): **Tax District** \$185,000 FY2023 FY2024 FY2025 FY2026 FY2027

Proposed G.O. Bonds \$185 Phase Build/Purchase

Concept Map Supports existing conditions



Council projects Metro Council

23DS0007 New Type Single asset **Guiding Principles** Medium Accessibility Efficient government criteria Low

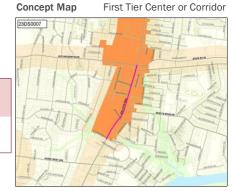
Project need

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Capital group **Mayor's Priority: Transportation** Council District: 8 MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2026

Total request:	Funding reque	est by year (in th	ousands):		Tax Dis	strict GSD
\$19,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds				\$1,500	\$17,500	
Phase				Plan/Study	Build/Purchase	



20DS0077	Resubmitted-Not Started
Type Single asset	t
Guiding Principles	Low
	Neighborhoods Nashville
Efficient governme	ent criteria High
Condition, Project ne	ed

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Windsor Dr. Stormwater runoff mitigation project

Implemented by Water & Sewer

Capital group Mayor's Priority: Sustainability MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

with MWS.



Council District: 23

Council District: 7

20030001		New
Type Single asset		
Guiding Principles		High
Opportunity Accessibility Prosperity	Education	Nashville
Efficient government c	riteria	Low
DI		

NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation**

MPC rec priority C Recommend further work

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Planning context, Project need

23050031

23DS0069 Type Single asset Accessibility Prosperity Neighborhoods

LIGHTING IMPROVEMENTS AND/OR CHANGE TO LED - DISTRICTWIDE

Capital group

Mayor's Priority: Transportation

Council District: 7

Council District: 13

Council District: 14

Guiding Principles Medium

Nachville

New

Low

New

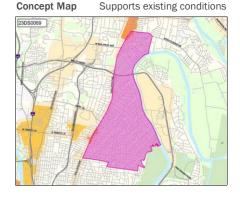
Medium

Nashville

MPC rec priority C Recommend further work

MPC recommendation: Countywide review in place. See

22PW0013.



Efficient government criteria

Planning context, Project need

23DS0070 New Type Single asset **Guiding Principles** High Nashville Low

Efficient government criteria

Project need

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

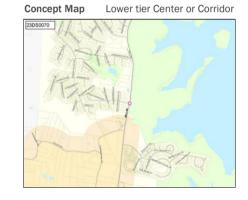
Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

Capital group

Mayor's Priority: Transportation MPC rec priority C Recommend further work

MPC recommendation: NDOT Traffic section will

perform a traffic signal warrant analysis.



23DS0071

Type Single asset

Guiding Principles

Accessibility Prosperity Neighborhoods

Medium Efficient government criteria Engagement in implementation, Planning context, Project need

DODSON CHAPEL RD IMPROVEMENTS

Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority C Recommend further work

MPC recommendation: Recommend further coordination with NDOT to develop study scope.

Council priority 6 of 178

Concept Map Lower tier Center or Corridor



23DS0074 New Type Single asset **Guiding Principles** Low Nachville High Efficient government criteria

BLAIR STORMWATER IMPROVEMENTS

Water leak on Blair Blvd between 25th and Natchez Trace

Implemented by Water & Sewer

Capital group **Mayor's Priority: Transportation** MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

with MWS.



23DS0075 New Type Single asset

Change traffic lights and turn patterns at Thompson Lane and Southlake to double left turns.

RECONFIGURE TRAFFIC PATTERNS/LIGHTS AT THOMPSON/SOUTHLAKE

Capital group

Mayor's Priority: Transportation

Council District: 16

Council District: 18

Council District: 18

MPC rec priority C Recommend further work

MPC recommendation: Recommend further discussion

with NDOT.

CROSSWALK ON 21ST NEAR LINDEN

MPC rec priority C Recommend further work

Lower tier Center or Corridor

Concept Map

Efficient government criteria

Project need

Guiding Principles

Guiding Principles

Condition, Project need

23DS0076 New Type Single asset

21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway

between Blair and Woodlawn

Capital group **Mayor's Priority: Transportation**

MPC recommendation: NDOT to conduct safet audit

through Vision Zero Action Plan.

Council priority **86** of 178

Low

High

Nashville

High

Nashville

Low

Efficient government criteria Board/Commission support, Engagement in implementation, Planning context, Project need

Accessibility Prosperity Neighborhoods



23DS0088 Type Single asset **Guiding Principles**







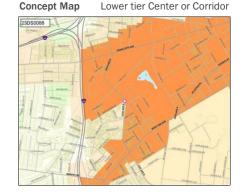
Efficient government criteria Medium Engagement in implementation, Planning context, Project need

TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON

Capital group **Mayor's Priority: Transportation** MPC rec priority C Recommend further work

> MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Council District: 21



23DS0089

HOLD

New

TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON

Type Single asset **Guiding Principles** Medium

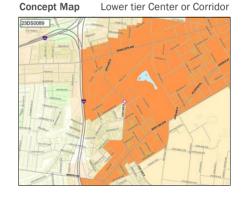
Accessibility Prosperity

Efficient government criteria Low Planning context, Project need

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation** MPC rec priority C Recommend further work

> MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Council District: 21



23DS0094

New

Medium

SOUND WALL/BARRIERS ALONG I-40 DISTRICT 21 AREAS

Type Single asset

Guiding Principles









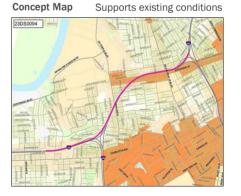


Efficient government criteria Low Planning context, Project need

Capital group **Mayor's Priority: Transportation** MPC rec priority C Recommend further work

MPC recommendation: Recommend further coordination with NDOT and TDOT.

Council District: 21



23DS0099 Type Single asset **Guiding Principles** Accessibility Prosperity Neighborhoods

IMPROVEMENT TO SAWYER BROWN RD AT NARROW 1.5 LANE SECTION

Address safety concerns with narrow curving road that doesn't allow emergency vehicles to travel.

Council District: 22

Council District: 30

Council District: 32

Capital group **Mayor's Priority: Transportation** High MPC rec priority C Recommend further work

> MPC recommendation: Recommend further coordination with NDOT to develop request.

Council priority **87** of 178

New

Medium

Medium

New

High

Low

Concept Map Lower tier Center or Corridor



Efficient government criteria

Planning context, Project need

23DS0100 New Type Single asset

Guiding Principles Medium



Efficient government criteria

Planning context, Project need

HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

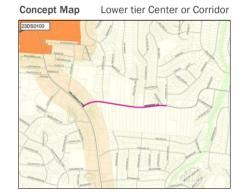
Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd sometimes traffic backs up and prevents the fire trucks from getting out

Capital group

Mayor's Priority: Transportation

MPC rec priority C Recommend further work

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.



23DS0115

Type Single asset

Guiding Principles



Efficient government criteria Planning context, Project need

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

Capital group

Mayor's Priority: Transportation MPC rec priority C Recommend further work

> MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Concept Map Lower tier Center or Corridor



23DS0116 Type Single asset Accessibility Prosperity Neighborhoods Education

Capital group

New

Nachville

Low

Medium

New

Low

High

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

Council District: 32

Council District: 32

Council District: 21

Guiding Principles



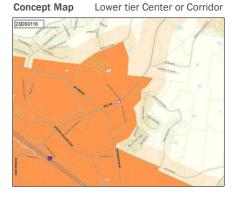
MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

MPC rec priority C Recommend further work

Mayor's Priority: Transportation

Efficient government criteria

Planning context, Project need



23DS0117 New Type Single asset

Guiding Principles



Medium Efficient government criteria

Board/Commission support, Planning context, Project need

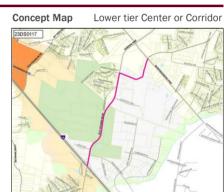
PAVING ON OLD HICKORY BOULEVARD BETWEEN MURFREESBORO RD. AND I-24

Capital group

Mayor's Priority: Transportation MPC rec priority C Recommend further work

MPC recommendation: Per NDOT, TDOT plans to repace

this section in 2022.



23DS0118 Type Single asset

Guiding Principles









Efficient government criteria

Condition, Project need

LED LIGHTING IN ALL NORTH NASHVILLE ALLEYWAYS

Implemented by Nashville Department of Transportation Capital group

Mayor's Priority: Transportation

MPC rec priority C Recommend further work

MPC recommendation: Recommend coordination with NDOT to determine study area and schedule for

deployment.

Concept Map Supports existing conditions



Council District: 30

Council District: 2

Council District: 32

23DS0122 Type Single asset **Guiding Principles** Opportunity Accessibility Prosperity Neighborhoods

STREET LIGHTS- LARGO DR

New

High

Nashville

Low

Low

High

Implemented by Nashville Department of Transportation Capital group **Mayor's Priority: Transportation**

MPC rec priority C Recommend further work

MPC recommendation: Per NDOT, can be accomplished without CIB request. Recommend further coordination

with NDOT.



Efficient government criteria

Planning context, Project need

23DS0127 New Type Single asset

Guiding Principles High

Nashville

Efficient government criteria

Planning context, Project need

CROSSWALK SIGNAL - WEST TRINITY LANE/YOUNGS LANE

Re-install crosswalk signals at the intersection of West Trinity Lane and Youngs Lane

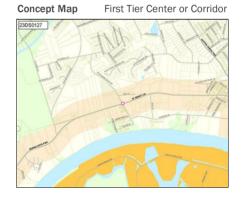
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority C Recommend further work

MPC recommendation: NDOT will review operational

status of current signal.



23DS0128 New Type Single asset

Guiding Principles



Efficient government criteria Medium

Engagement in implementation, Planning context, Project need

4 MAST ARMS AT THE INTERSECTION OF HICKORY HOLLOW PARKWAY AND BELL RD.

Mayor's Priority: Transportation Capital group MPC rec priority C Recommend further work

> MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Concept Map Lower tier Center or Corridor



Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$5,460,768,800	\$568,672,000	\$446,993,200	\$419,179,700	\$447,301,200	\$311,939,000	\$365,780,900	2,900,902,800

1 Toposou Giol Bolius	\$6,100,100,000	4000,012,000	Ψ110,000,200	Ψ110,110,100	Ψ111,001,200	ΨΟΙΙ,000,000	ΨΟ	00,100,000	2,000,002,00					
Project listing by	requested start	date and de	epartment pr	iority.										
						Prid	ority	Funding re	equest (thou	sands)				
Page Project						Dept	MP	C FY23	FY24	FY25	FY26	FY27	FY28	Beyond
80 18BE0019 Distric	ct-Wide Projects					1002	В	\$308,622	\$189,053	\$166,759	\$160,231	\$119,383	\$83,144	\$421,529
88 18BE0017 Schoo	I Expansions and R	eplacements				1003	В	\$174,720	\$125,020	\$124,910				
91 18BE0018 Schoo	I Renovations					1003	В	\$85,330	\$132,920	\$127,510	\$287,070	\$192,556	\$282,636	\$2,479,374

18BE0019

Resubmitted-Not Started

Type Capital program

Guiding Principles











Medium



High Efficient government criteria Board/Commission support, Condition, Planning context

DISTRICT-WIDE PROJECTS

Miscellaneous District-Wide Projects

Mayor's Priority: Education Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding reque	est by year (in the	ousands):		Tax Di	Tax District GSD		
\$1,448,722,800	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$308,622	\$189,053	\$166,760	\$160,231	\$119,383	\$83,145		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

Sub-projects for 18B	E0019									
22BE0002	Resubmitte	ed-Not Starte	ed				MPC re	c priority B		
FIRE ALARM REMEDIAT	TIONS						Departmer	nt priority 1002	Efficient government	Mediun
Fire Alarm Remediations -	System Replace	ments, Full Au	idio Signals, C	ode Complian	ce, Etc.				Guiding Principles	Mediun
Funding request by year (in th	ousands):									(A) (G
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,455,200		
Proposed G.O. Bonds Phase	\$3,800 Build/Purchase	\$1,635 Build/Purchase	\$1,115 Build/Purchase	\$520 Build/Purchase	\$135 Build/Purchase	\$115 Build/Purchase			Neighborhoods Education	n Nashvili
03BE0053	Resubmitte	ed-In Progres	s				MPC re	c priority A		
ROOFING - REPLACEME	NT / REPAIR						Departmer	nt priority 1002	Efficient government	High
Replacement And / Or Rep	air of Roofs								Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$66,595,000		
Proposed G.O. Bonds	\$17,900	\$12,330	\$10,290	\$8,225	\$8,000	\$750			Education	n
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
07BE0001	Resubmitte	ed-In Progres	s				MPC re	c priority B		
PRE-K AND K4 PLAYGR	OUNDS						Departmer	nt priority 1002	Efficient government	High
Pre-K And K4 Playgrounds									Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,528,000		
Proposed G.O. Bonds	\$392	\$392	\$392	\$392	\$392	\$392			Neighborhoods Education	n
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 MPC rec priority B 03BE0057 Resubmitted-In Progress Department priority 1002 Efficient government High TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS **Guiding Principles** Low District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$90.670.000 \$950 Proposed G.O. Bonds \$8,960 \$8,940 \$9,060 \$9,100 \$9,240 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B 03BE0005 Resubmitted-In Progress Department priority 1002 Efficient government High **BUS AND FLEET VEHICLE REPLACEMENT Guiding Principles** Low Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$58,675,000 Education Environment Proposed G.O. Bonds \$5.550 \$5,000 \$5.175 \$5.360 \$5.740 \$5.940 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B 23BE0003 New **FLEET GPS EQUIPMENT UPGRADE** Department priority 1002 Efficient government High **Guiding Principles** Install GPS Equipment in various Fleet Low Funding request by year (in thousands): FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 \$5.990.000 Source Total cost Education Environment Proposed G.O. Bonds \$1.500 \$500 \$520 \$540 \$560 \$580 Phase All stages All stages All stages All stages All stages All stages 16BE0007 MPC rec priority B Resubmitted-In Progress Department priority 1002 Efficient government High SECURITY VESTIBULES **Guiding Principles** Low Security Vestibules Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$2.835.200 Proposed G.O. Bonds \$315 \$315 \$315 \$315 \$315 \$315 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase

MNPS projects

18BE0019 Resu	bmitted-Not Sta	orted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BI	E00 1 9									
23BE0001 FAMILY INFORMATION (Family Information Center a				NTER				priority B t priority 1002	Efficient government Guiding Principles	Higl Lov
Funding request by year (in the										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,700,000		
Proposed G.O. Bonds Phase	\$1,200 All stages	\$12,500 All stages								Education
13BE0041 ADA COMPLIANCE ADA Compliance	Resubmitte	ed-In Progres	S					e priority B t priority 1002	Efficient government Guiding Principles	Higl Mediun
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,000,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase	\$1,000 Build/Purchase			Opportunity	Education
18BE0015 OFFICE OF SCHOOL IMP School Space Upgrades and	ROVEMENTS -							priority B t priority 1002	Efficient government Guiding Principles	Hig Lov
Funding request by year (in the		•								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,375,000		
Proposed G.O. Bonds Phase	\$2,375 Build/Purchase									Education
18BE0011	Resubmitte	d-In Progres	S				MPC red	priority B		
CENTRAL SERVICES - FU	IRNITURE AND	EQUIPMEN	Т				Departmen	t priority 1002	Efficient government	Hig
Furniture and Equipment for	or Central Servic	es							Guiding Principles	Lov
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,700,000		Education
Proposed G.O. Bonds Phase	\$300 Build/Purchase	\$300 Build/Purchase	\$300 Build/Purchase	\$300 Build/Purchase	\$300 Build/Purchase	\$300 Build/Purchase				Education
17BE0014	Resubmitte	d-In Progres	S				MPC red	priority B		
MNPS LAND ACQUISITION	ONS						Departmen	t priority 1003	Efficient government	Hig
MNPS Land Acquisitions									Guiding Principles	Lov
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$49,250,000		
Proposed G.O. Bonds Phase	\$8,000 Land/ROW	\$10,000 Land/ROW	\$12,000 Land/ROW	\$19,250 Land/ROW					Neighborhoo	ds Education

DISTRICT-WIDE PROJECTS 18BE0019 Resubmitted-Not Started Sub-projects for 18BE0019 MPC rec priority B 17BE0005 Resubmitted-In Progress Department priority 1002 Efficient government High **AUDITORIUM UPGRADES Guiding Principles** Low Auditorium - Lighting, Seating, Carpet, Etc., Upgrades Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$9,485,000 Proposed G.O. Bonds \$5.950 \$1.975 \$760 \$200 \$200 \$200 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase 17BE0002 Resubmitted-In Progress MPC rec priority B TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS Department priority 1002 Efficient government High **Guiding Principles** Low District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$72,210,000 Proposed G.O. Bonds \$6.600 \$6.950 \$7.630 \$6.890 \$7.200 \$7.270 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority A 17BE0001 Resubmitted-In Progress Department priority 1002 TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROGECTS Efficient government High **Guiding Principles** District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Low Upgrades, Instructional Software, Administrative Hardware And Software Upgrades Funding request by year (in thousands): FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$93.070.000 Source Proposed G.O. Bonds \$10.670 \$10.790 \$10.920 \$8.340 \$8.550 \$8,760 Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase MPC rec priority B Concept Map 23BE0002 New Supports existing conditions HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS Department priority 1002 Efficient government Low **Guiding Principles** Low Install Artificial Turf Fields at various high schools in Davidson County Funding request by year (in thousands): FY2023 FY2028 \$13,000,000 Source FY2024 FY2025 FY2026 FY2027 Total cost Neighborhoods Education Proposed G.O. Bonds \$13,000 Phase Plan/Build

Sub-projects for 18BI	E0019									
14BE0047 MUSIC MAKES US - UPG Music Makes Us - Upgrades	RADES	ed-In Progres	S					c priority B at priority 1002	Efficient government Guiding Principles	Hiş Lo
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,460,000		
Proposed G.O. Bonds Phase	\$3,460 Build/Purchase									Education Nasi
21BE0002 BUILDING ENERGY UPG		ed-Not Starte	d					c priority B at priority 1002	Efficient government	Hig
Energy Upgrades in MNPS I	Buildings (HVAC	, Windows, Ins	sulation, LED I	ighting, Etc.)					Guiding Principles	Lo
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$60,750,000		Education
Proposed G.O. Bonds Phase	\$6,750 Build/Purchase	\$6,750 Build/Purchase	\$6,750 Build/Purchase	\$6,750 Build/Purchase	\$6,750 Build/Purchase	\$6,750 Build/Purchase				Euucauon
19BE0022 REGIONAL BUS PARKIN	G TERMINALS	ed-In Progres	S					c priority B at priority 1002	Efficient government	Hi
Regional Bus Parking Term									Guiding Principles	L
Funding request by year (in the										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,000,000		Education
Proposed G.O. Bonds Phase	\$500 Build/Purchase	\$2,000 Build/Purchase	\$500 Build/Purchase	\$2,000 Build/Purchase	\$500 Build/Purchase	\$2,000 Build/Purchase				
16BE0029	Resubmitte	d-In Progres	S				MPC re	c priority B		
SCHOOL - SAFETY AND S							Departmer	nt priority 1002	Efficient government	Hi
School - Safety and Security	у								Guiding Principles	Lo
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,728,600		
Proposed G.O. Bonds Phase	\$250 Build/Purchase	\$256 Build/Purchase	\$263 Build/Purchase	\$269 Build/Purchase	\$276 Build/Purchase	\$283 Build/Purchase				Education Nasi
16BE0022		ed-In Progres						c priority A		
EXTERIOR BUILDING IM			ANCE				Departmer	nt priority 1002	Efficient government	Hi
Exterior Building Improvem	ents - Maintena	nce							Guiding Principles	L
Funding request by year (in the	*									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$32,420,200		ds Education
Proposed G.O. Bonds	\$22,500	\$4,990	\$2,155	\$1,300	\$575	\$825				

INTERIOR BUILDING IMPROV Interior Building Improvements - Funding request by year (in thousand Source F Proposed G.O. Bonds Phase Buil	esubmitted-In VEMENTS Carpet, Hard Flods): FY2023 FY \$6,950 \$ Id/Purchase Build/	2024 FY2 745 \$5 'Purchase Build/P		6 FY2027 \$220	FY2028		priority B priority 1002	Efficient government Guiding Principles	High Low
INTERIOR BUILDING IMPROV Interior Building Improvements - Funding request by year (in thousand Source F Proposed G.O. Bonds Phase Buil	Carpet, Hard Flods): FY2023 FY \$6,950 \$ Id/Purchase Build/ essubmitted-In	2024 FY2 745 \$5 'Purchase Build/P	025 FY202 45 \$100	6 FY2027 \$220		Department	priority 1002	Guiding Principles	Low
Source F Proposed G.O. Bonds Phase Bui	FY2023 FY \$6,950 \$ Id/Purchase Build/ esubmitted-In	745 \$5 Purchase Build/P	45 \$100	\$220		Total cost			
Proposed G.O. Bonds Sui	\$6,950 \$ Id/Purchase Build/ esubmitted-In	745 \$5 Purchase Build/P	45 \$100	\$220		Total cost			
Phase Bui	ld/Purchase Build/ esubmitted-In	'Purchase Build/P					\$8,910,000		
16RF0017 Re		Drogross		idos Duild/ FulfildSt	\$220 e Build/Purchase			Educat	ion
ATHLETIC FACILITY UPGRADI		riogress					priority B priority 1002	Efficient government	High
Athletic Facility Upgrades								Guiding Principles	Lov
Funding request by year (in thousand Source F	-	2024 FY2	025 FY202	6 FY2027	FY2028	Total cost	\$15,290,000		
'		2,795 \$8 'Purchase Build/P	45 \$1,85 urchase Build/Purc	. ,	\$650 Build/Purchase			Neighborhoods Educat	ion
14BE0042 RE	esubmitted-In	Ü					priority B priority 1002	Efficient government	Mediun
Emergency Construction and Cor	ntingency							Guiding Principles	Lov
Funding request by year (in thousand	ds):								
Source F	Y2023 FY	2024 FY2	025 FY202	6 FY2027	FY2028	Total cost	\$45,000,000	Educat	tion (See)
'		5,000 \$5,0 Purchase Build/P			\$5,000 Build/Purchase			Equeat	1011
15BE0009 Re	esubmitted-In	Progress					priority B priority 1002	Efficient government	High
Site Improvements - Sidewalks, F	encing, Handra	ils, Maintenanc	e, Drainage Impr	ovements, Etc.				Guiding Principles	Lov
Funding request by year (in thousand Source	-	2024 FY2	025 FY202	6 FY2027	FY2028	Total cost	\$4,660,200		
'		190 \$1 (Purchase Build/P	35 \$85 urchase Build/Purc	\$150 nase Build/Purchase	\$75 e Build/Purchase			Educat	.ion
	esubmitted-No	t Started					priority B	Efficient devemment	Lou
ELEVATOR REMEDIATIONS Elevator Remediations - Lift & Ele	evator Renlacen	nents. Elevator	Code Remediatio	ons. Etc.		Department	priority 1002	Efficient government Guiding Principles	Lov Lov
Funding request by year (in thousand	·			, =					
• • • • •	*	2024 FY2	025 FY202	6 FY2027	FY2028	Total cost	\$4,335,000		
· ·		825 \$4 'Purchase Build/P			\$250 Build/Purchase			Neighborhoods Educat	ion

18BE0019 Resub	mitted-Not Sta	rted DIST	RICT-WIDE	PROJECTS						
Sub-projects for 18BE	0019									
14BE0045 HVAC UPGRADES AND RI HVAC Chillers, Controls, Com	EPLACEMENT							priority B t priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in thou Source	ısands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$639,895,200		
Proposed G.O. Bonds Phase	\$141,500 Build/Purchase	\$79,385 Build/Purchase	\$83,430 Build/Purchase	\$76,270 Build/Purchase	\$57,855 Build/Purchase	\$27,130 Build/Purchase				Education
14BE0041 ELECTRICAL UPGRADES Electrical Upgrades - Site Lig		d-In Progres		or Lighting, Et	c.			c priority A It priority 1002	Efficient government Guiding Principles	High Low
Funding request by year (in thou Source	ısands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$29,920,200		
Proposed G.O. Bonds Phase	\$16,550 Build/Purchase	\$5,700 Build/Purchase	\$2,805 Build/Purchase	\$1,375 Build/Purchase	\$1,115 Build/Purchase	\$1,150 Build/Purchase			'	Education
14BE0039 CASEWORK, FURNITURE, Casework, Furniture, Lab Up,	LAB UPGRA	d-In Progres DES	S					e priority B at priority 1002	Efficient government Guiding Principles	Hig Lov
Funding request by year (in thou	ısands):									
Source Proposed G.O. Bonds Phase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	\$1,200 Build/Purchase	Total cost	\$10,800,000		Education
14BE0038 PAVING UPGRADES Paving Upgrades - Seal & Str		ed-In Progres		ave Etc				c priority B It priority 1002	Efficient government Guiding Principles	Hig Lov
Funding request by year (in thou Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,290,000		
Proposed G.O. Bonds Phase	\$7,000 Build/Purchase	\$2,470 Build/Purchase	\$2,070 Build/Purchase	\$800 Build/Purchase	\$800 Build/Purchase	\$800 Build/Purchase			'	Education
14BE0037 ENVIRONMENTAL REMEDITE Environmental Remediation	PIATION - Asbestos Ren	d-In Progres		Radon Testing	, Etc.			c priority B it priority 1002	Efficient government Guiding Principles	Higl Lov
Funding request by year (in thous Source Proposed G.O. Bonds Phase	FY2023 \$2,950 Build/Purchase	FY2024 \$2,100 Build/Purchase	FY2025 \$1,900 Build/Purchase	FY2026 \$1,900 Build/Purchase	FY2027 \$1,900 Build/Purchase	FY2028 \$1,900 Build/Purchase	Total cost	\$22,150,000	Neighborhoods I	Education

18BE0019 Resu	ıbmitted-Not St	arted DIST	RICT-WIDE	PROJECTS	6						
Sub-projects for 18B	E0019										
15BE0011 PLUMBING UPGRADES Plumbing Upgrades - Pipe		ed-In Progres		s, Toilets, Etc.				ec priority B ent priority 1002	Efficient government Guiding Principles		ligh Low
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,605,000		Neighborhoods Education	Q AT
Proposed G.O. Bonds Phase	\$3,700 Build/Purchase	\$1,145 Build/Purchase	\$175 Build/Purchase	\$275 Build/Purchase	\$200 Build/Purchase	\$50 Build/Purchase			,	reiginornious Euucauon	
13BE0033 PRINT SHOP RENOVATION Print Shop Renovation		ed-Not Starte	ed					ec priority B ent priority 1003	Concept Map S Efficient government Guiding Principles		ions High Low
Funding request by year (in the Source Proposed G.O. Bonds	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$1,990,	\$1,990,000 ,000 starting in FY2029		Education Education	9
13BE0036 SUPPLY CENTER - RENO Supply Center - Renovation	OVATION	ed-Not Starte	ed					ec priority B ent priority 1003	Concept Map Efficient government Guiding Principles		idor High Low
Funding request by year (in the Source Proposed G.O. Bonds	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$18,490,	\$18,490,000 .000 starting in FY2030		Education	O AT
13BE0031 OPERATIONS BUILDING Operations Building Renov	RENOVATION	ed-Not Starte	ed					ec priority B ent priority 1003	Concept Map S Efficient government Guiding Principles		ions ligh Low
Funding request by year (in the Source Proposed G.O. Bonds		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$14,490,	\$14,490,000 ,000 starting in FY2030		Education	O _M
Phase								_			

18BE0017

Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map

Aligned with NashvilleNext

Type Capital program

Guiding Principles

Medium











Efficient government criteria Medium Board/Commission support, Planning context,

Project need

Expansion Projects in Metro Schools

Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

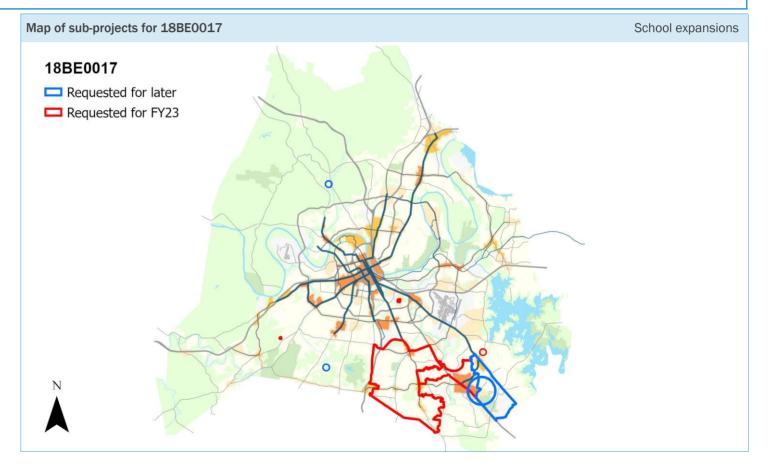
Dept priority **1003:** Preferred in FY2023

Total request:		Tax Dist	District GSD			
\$424,650,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$174,720	\$125,020	\$124,910			
Phase	All stages	All stages	All stages			

		Phase		All stag	es All sta	iges All s	stages			
Sub-projects for 18BI	E0017									
22BE0001 OVERTON CLUSTER ELE Overton Cluster Elem - New	MENTARY	d-Not Starte	d					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditiont Hig Lo
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,040,000		
Proposed G.O. Bonds Phase	\$39,040 All stages						Impact to operating budg	get \$100,000		Neighborhoods Education
04BE0033 WESTMEADE ELEMENTA Westmeade Elementary Sc	ARY - REPLACE							priority A priority 1002	Concept Map Efficient governmen Guiding Principles	Supports existing conditiont High
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$41,790,000		
Proposed G.O. Bonds Phase	\$41,790 All stages									Neighborhoods Education
03BE0027 ALEX GREEN ELEMENTA		d-Not Starte	d					priority A priority 1005	Concept Map Efficient governme	Supports existing conditiont High
Alex Green Elementary Sch	ool - Renovate F	acility					(Council 125 of 178	Guiding Principles	Lo
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,290,000		
Proposed G.O. Bonds	\$9,290 All stages								Opportunity	Neighborhoods Education

18BE0017 Re	esubmitted-In Prog	ress SCH	OOL EXPAN	SIONS AND	REPLACE	MENTS			Concept Map	Aligned with NashvilleN
Sub-projects for 18										
18BE0004 Cane Ridge Cluster El New 600-student eleme	, ,	_	ss					ec priority A ent priority 1002	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNex t Mediur Lov
Funding request by year (in	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,040,000		Neighborhoods Education
Proposed G.O. Bonds Phase	\$39,040 Build/Purchase									
17BE0004 ANTIOCH CLUSTER - N		_	SS					ec priority A ent priority 1002	Concept Map Efficient governmen	
Antioch Cluster - New Ele	ementary School							Council 171 of 178	Guiding Principles	Lov
Funding request by year (in										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,910,000		Neighborhoods Education
Proposed G.O. Bonds Phase	\$35,910 Build/Purchase									
14BE0026 NASHVILLE SCHOOL (Resubmitte	0	SS					ec priority B ent priority 1002	Concept Map L	ower tier Center or Corrido
Nashville School of the A		LVV					Беранті	int priority 1002	Guiding Principles	Lov
Funding request by year (in										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$143,610,000		
Proposed G.O. Bonds Phase	\$18,700 Land/ROW		\$124,910 Build/Purchase							Neighborhoods Education
04BE0029	Resubmitte	_	SS					ec priority A		Supports existing condition
PERCY PRIEST ELEMI		EMENT					Departme	ent priority 1002	Efficient governmen	t Hig Mediur
Percy Priest Elementary								Council 17 of 178	Guiding Principles	Mediai
Funding request by year (in Source	thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,280,000		
Proposed G.O. Bonds	\$39,280	112024	112025	112020	112021	112020	Total cost	Ψ33,200,000	Opportunity	Neighborhoods Education
Phase	Build/Purchase									
19BE0003	Resubmitte		SS					ec priority B	Concept Map	Aligned with NashvilleNex
CANE RIDGE CLUSTER							Departme	ent priority 1002	Efficient governmen	
Cane Ridge Cluster - Nev		,000 Student	IS .					Council 159 of 178	Guiding Principles	Lo
Funding request by year (in Source	thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,860,000		
Proposed G.O. Bonds Phase		\$50,860 Plan/Build					Impact to operating bu			Neighborhoods Education

18BE0017	Resubmitted-In Prog	gress SCHO	OOL EXPAN	ISIONS ANI	REPLACE	MENTS			Concept Map	Aligned with NashvilleNext
Sub-projects for 2	18BE0017									
04BE0023 LAKEVIEW ELEMEN Lakeview Elementary	ITARY - REPLACEM		d					ec priority B nt priority 1002	Concept Map Efficient governm Guiding Principles	· ·
Funding request by year Source	(in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,320,000		
Proposed G.O. Bonds Phase		\$39,320 Build/Purchase							Opportunity	Neighborhoods Education



18BE0018 Resubmitted-In Progress

SCHOOL RENOVATIONS

Concept Map

Aligned with NashvilleNext

Type Capital program

Guiding Principles

Medium









Efficient government criteria	High
Board/Commission support, Condition,	Planning
context, Project need	

Misc. Renovation Projects for Metro Schools Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in tho	ousands):		Tax Di	strict GSD
\$3,587,396,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$85,330	\$132,920	\$127,510	\$287,070	\$192,556	\$282,636
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18B	E0018									
04BE0027 PARAGON MILLS ELEM Paragon Mills Elementary		OVATION	S					priority B priority 1002	Concept Map Suppo Efficient government Guiding Principles	orts existing conditions High Low
Funding request by year (in t	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$33,420,000		
Proposed G.O. Bonds Phase	\$33,420 Build/Purchase								Opportunity Neighbori	oods Education
03BE0035	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map Lower	tier Center or Corridor
JOHNSON ALTERNATIV	E MIDDLE SCH	OOL RENOV	ATION				Department	priority 1002	Efficient government	High
Johnson ALC School - Ren	ovate Facility								Guiding Principles	Medium
Funding request by year (in the Source	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$11,660,000		
Proposed G.O. Bonds	\$11,660	112024	112020	112020	112021	112020	10101 0031	Ψ11,000,000	Opportunity Neighbori	noods Education
Phase	All stages									
03BE0028	Resubmitte	d-In Progres	S				MPC rec	priority B	Concept Map Suppo	orts existing conditions
HAYWOOD ELEMENTAR	RY - RENOVATIO	ON					Department	priority 1002	Efficient government	High
Haywood Elementary Scho	ool - Renovation -								Guiding Principles	Low
Funding request by year (in t	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$30,960,000		
Proposed G.O. Bonds	\$30,960								Opportunity Neighbori	noods Education
	Plan/Build						Impact to operating budg	get \$43.600		

18BE0018 Resubm	itted-In Progres	SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE00)18									
03BE0001 APOLLO MIDDLE SCHOOL - Apollo Middle School - Renovat			d					c priority B t priority 1004 Council 43 of 178	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in thousa	ands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$40,560,000		
Proposed G.O. Bonds Phase		\$40,560 All stages							Opportunity	Neighborhoods Education
04BE0013 GLENCLIFF HIGH RENOVAT Glencliff High School - Renovat		Not Starte	d					c priority B t priority 1003 Council 39 of 178	Concept Map Efficient governme Guiding Principles	Supports existing condition Hig Mediu
Funding request by year (in thousa	-							30 and 100		
Source	-	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$69,460,000		
Proposed G.O. Bonds Phase		\$69,460 All stages							Opportunity	Neighborhoods Education
04BE0031 SHWAB ELEMENTARY - REI Shwab Elementary School - Re		Not Starte	d					e priority B at priority 1002	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridont Hig Mediu
Funding request by year (in thousa	-								A (1.00)	
Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,900,000		
Proposed G.O. Bonds Phase		\$22,900 All stages							Opportunity	Neighborhoods Education
J T MOORE MIDDLE - RENO			d					c priority B t priority 1003	Concept Map Efficient governme	_
J T Moore Middle - Renovate Fa	acility								Guiding Principles	Lo
Funding request by year (in thousa										
Proposed G.O. Bonds Phase	FY2023	FY2024	\$31,220 Plan/Build	FY2026	FY2027	FY2028	Total cost	\$31,220,000		Neighborhoods Education
04BE0032 I UNA ELEMENTARY - RENOV Una Elementary School - Renov		Not Starte	d					c priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrident Hig
Funding request by year (in thousa	ınds):								A C	
Source	•	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$36,590,000		
Proposed G.O. Bonds Phase			\$36,590 Build/Purchase						Opportunity	Neighborhoods Education

18BE0018 Resi	ıbmitted-In Prog	gress SCH	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18B	E0018									
13BE0039 WARNER ELEMENTARY Warner Elementary (E. O.)	(E.O.) - RENO	ed-Not Starte VATION	ed					ec priority B ent priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido nt Hig Mediur
Funding request by year (in th	ousands):								A	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,180,000		
Proposed G.O. Bonds Phase			\$24,180 Build/Purchase						Opportunity	Neighborhoods Education
13BE0007	Resubmitte	ed-Not Starte	ed				MPC r	ec priority B	Concept Map	Lower tier Center or Corrid
GOWER ELEMENTARY F	RENOVATION						Departme	ent priority 1003	Efficient governmen	nt Hig
Gower Elementary Renova	tion								Guiding Principles	Lo
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,520,000		
Proposed G.O. Bonds Phase			\$35,520 Build/Purchase							Neighborhoods Education
13BE0018	Resubmitte	ed-Not Starte	ed				MPC re	ec priority B	Concept Map	Lower tier Center or Corrido
MAPLEWOOD HIGH - RE	NOVATION						Departme	ent priority 1003	Efficient governme	nt Hiş
Maplewood High - Renovat	ion								Guiding Principles	Mediu
Funding request by year (in th	ousands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$62,020,000		
Proposed G.O. Bonds Phase				\$62,020 Plan/Build					Opportunity	Neighborhoods Education
04BE0009	Resubmitte	ed-Not Starte	ed				MPC re	ec priority B	Concept Map	Supports existing conditio
CHARLOTTE PARK ELEN	IENTARY REN	OVATION					Departme	ent priority 1003	Efficient governme	nt Hi g
Charlotte Park Elementary	- Renovate Faci	lity						Council 155 of 178	Guiding Principles	Lo
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,830,000		
Proposed G.O. Bonds				\$18,830					Opportunity	Neighborhoods Education
Phase				All stages						
19BE0001	Resubmitte	ed-Not Starte	ed				MPC re	ec priority B	Concept Map	Supports existing conditio
A Z KELLEY ELEMENTAR	RY - RENOVAT	ION					Departme	ent priority 1004	Efficient governmen	nt Hig
A Z Kelley Elementary - Rei	novation							Council 172 of 178	Guiding Principles	Mediu
Funding request by year (in th	ousands):								A PIDENT I	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,880,000		
				\$26,880					Opportunity	Neighborhoods Education

18BE0018 Resub	mitted-In Progr	ess SCHC	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE	0018									
09BE0006 BELLEVUE MIDDLE RENO Bellevue Middle School - Rer		l-Not Started	t					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions at High Low
Funding request by year (in thou	ısands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$29,650,000		
Proposed G.O. Bonds Phase				\$29,650 All stages						Neighborhoods Education
12BE0001	Resubmitted	I-Not Started	d				MPC re	c priority B	Concept Map	Lower tier Center or Corridor
THE ACADEMY AT OLD CO	OCKRILL - REN	IOVATION					Departmer	t priority 1003	Efficient governme	nt High
The Academy at Old Cockrill	- Renovate Facil	ity							Guiding Principles	Medium
Funding request by year (in thou	ısands):								%	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,680,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase				\$9,680 Plan/Build					Opportunity	Neighborhoods Education
04BE0034	Resubmitted	I-Not Started					MPC re	c priority B	Concept Map	Green Network
WHITES CREEK HIGH REN	NOVATION						Departmer	t priority 1003	Efficient governme	nt High
Whites Creek High School - F	Renovate Facility	/							Guiding Principles	Low
Funding request by year (in thou	ısands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$69,170,000	80 1	
Proposed G.O. Bonds Phase				\$69,170 All stages					Opportunity	Neighborhoods Education
14BE0005	Resubmitted	I-Not Started	1				MPC re	c priority B	Concept Map	Supports existing conditions
JERE BAXTER MIDDLE								t priority 1003	Efficient governme	- · ·
Jere Baxter Middle renovatio	n								Guiding Principles	Medium
Funding request by year (in thou	ısands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,950,000		
Proposed G.O. Bonds Phase				\$26,950 Plan/Build					Opportunity	Neighborhoods Education
03BE0007 COHN LEARNING CENTER Cohn Learning Center - Reno			t					c priority B t priority 1003	Concept Map Efficient governmen	Lower tier Center or Corridor nt High Medium
Funding request by year (in thou										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$43,890,000		
Proposed G.O. Bonds				\$43,890				. ,,	Opportunity	Neighborhoods Education
Phase				All stages						
1										

18BE0018 Resu	omitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE	0018									
13BE0008 EAST NASHVILLE MAGN East Nashville Magnet High	ET HIGH - REN							rec priority B nent priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Hig Mediui
Funding request by year (in the	usands):								80 (=	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,170,000		Neighborhoods Education
Proposed G.O. Bonds Phase					\$35,170 Build/Purchase				Opportunity	Neighborhoods Education
13BE0017 LOCKELAND ELEMENTA		ed-Not Starte	d					rec priority B nent priority 1003	Concept Map Efficient governme	Supports existing condition
Lockeland Elementary - Rer	ovation								Guiding Principles	Lo
Funding request by year (in the	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,160,000		
Proposed G.O. Bonds Phase					\$12,160 Build/Purchase				Opportunity	Neighborhoods Education
04BE0007	Resubmitte	d-Not Starte	d				MPC	rec priority B	Concept Map	Lower tier Center or Corrido
BASS, W. A. MIDDLE RE	NOVATION						Departm	nent priority 1004	Efficient governme	nt Hig
Bass, W. A. Middle School -	Renovate Facili	ity						Council 167 of 178	Guiding Principles	Lo
Funding request by year (in the	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,560,000		
Proposed G.O. Bonds Phase					\$26,560 All stages					Neighborhoods Education
04BE0025	Resubmitte	d-Not Starte	d				MPC	rec priority B	Concept Map	Supports existing condition
J E MOSS ELEMENTARY	RENOVATE						Departm	nent priority 1003	Efficient governme	nt Hi g
J E Moss Elementary Schoo	- Renovate Fac	cility						Council 46 of 178	Guiding Principles	Mediu
Funding request by year (in the	usands):								Q (
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$30,066,000		
Proposed G.O. Bonds Phase					\$30,066 Build/Purchase				Opportunity	Neighborhoods Education
09BE0001	Resubmitte	d-Not Starte	d				MPC	rec priority B	Concept Map	Supports existing condition
ANTIOCH HIGH SCHOOL	RENOVATION						Departm	nent priority 1005	Efficient governme	nt Hig
Antioch High School - Renov	ate Facility								Guiding Principles	Lo
Funding request by year (in the	usands):								%	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$88,600,000		
Proposed G.O. Bonds Phase					\$88,600 All stages				Opportunity	Neighborhoods Education

18BE0018 Resu	ıbmitted-In Progr	ess SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BI	E0018									
13BE0021 MCGAVOCK ELEMENTAR McGavock Elementary - Re			d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lov
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,300,000		
Proposed G.O. Bonds Phase						\$13,300 Plan/Build				Neighborhoods Education
04BE0011	Resubmitted	I-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing condition
DUPONT ELEMENTARY I	RENOVATION						Departmer	nt priority 1003	Efficient governme	nt Hig
DuPont Elementary School	- Renovate Facilit	T.Y							Guiding Principles	Lov
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,090,000		Neighborhoods Education
Proposed G.O. Bonds Phase						\$19,090 All stages				Neighborhoods Education
13BE0037	Resubmitted	I-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing condition
SYLVAN PARK ELEMENT	TARY - RENOVA	TION					Departmen	nt priority 1003	Efficient governme	nt Hi g
Sylvan Park Elementary - R	enovate Facility								Guiding Principles	Lov
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,890,000		
Proposed G.O. Bonds Phase						\$21,890 All stages				Neighborhoods Education
04BE0035	Resubmitted	I-Not Starte					MPC re	c priority B	Concept Map	Supports existing condition
WRIGHT MIDDLE - RENO								nt priority 1003	Efficient governme	
Wright Middle School - Ren	ovate Facility								Guiding Principles	Mediur
Funding request by year (in the	ousands):								A (1-2)	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$41,280,000		
Proposed G.O. Bonds Phase						\$41,280 Build/Purchase			Opportunity	Neighborhoods Education
13BE0009 GRA-MAR MIDDLE - REN	Resubmitted		d					c priority B nt priority 1003	Concept Map Efficient governme	
Gra-Mar Middle - Renovate	Facility								Guiding Principles	Mediur
Funding request by year (in the	ousands):								A CONTRACTOR	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$32,580,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase						\$32,580 Plan/Build			Opportunity	Neighborhoods Education

18BE0018 Resubmitted-In Progress	SCHOOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE0018								
13BE0044 Resubmitted-No DUPONT HADLEY MIDDLE RENOVATION DuPont Hadley Middle Renovation	t Started					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in thousands): Source FY2023 FY	′2024 FY2025	FY2026	FY2027	FY2028	Total cost	\$34,730,000		
Proposed G.O. Bonds Phase	112020	112020		\$34,730 Plan/Build	1000	ΨΟ 1,1 ΘΟ,ΘΟΟ		Neighborhoods Education
20BE0001 Resubmitted-No IDA B. WELLS ELEMENTARY RENOVATION Ida B. Wells Elementary - Renovation	ot Started					priority B t priority 1004	Concept Map Efficient governmen Guiding Principles	Supports existing conditions at High
Funding request by year (in thousands): Source FY2023 FY	2024 FY2025	FY2026	FY2027	FY2028	Total cost	\$19,680,000		
Proposed G.O. Bonds Phase	2024 F12025	F12020	F12021	\$19,680 All stages	Total cost	\$19,080,000	Opportunity	Neighborhoods Education
23BE0005 New ISAAC LITTON MIDDLE Renovation of Isaac Litton Middle School						e priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions at High Low
Funding request by year (in thousands): Source FY2023 FY	′2024 FY2025	FY2026	FY2027	FY2028	Total cost	\$100,086,000		
Proposed G.O. Bonds Phase				\$100,086 All stages		¥ = 0 0,0 0 0,0 0 0		Neighborhoods Education
04BE0017 Resubmitted-No HARRIS-HILLMAN SPECIAL ED. RENOVATIO Harris-Hillman Special Ed Renovate Facility						c priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor High Medium
Funding request by year (in thousands): Source FY2023 FY	2024 FY2025	FY2026	FY2027	FY2028	Total cost	\$22,440,000		
Proposed G.O. Bonds Phase					\$22,440,0	000 starting in FY2029	Opportunity	Neighborhoods Education
09BE0022 Resubmitted-No JOHN B. WHITSITT ELEMENTARY - RENOVA John B. Whitsitt Elementary School - Renovate Fo	ATION					e priority B t priority 1003	Concept Map Efficient government Guiding Principles	Supports existing conditions ht High Medium
Funding request by year (in thousands): Source FY2023 FY	2024 FY2025	FY2026	FY2027	FY2028	Total cost	\$22,240,000		
Proposed G.O. Bonds Phase					\$22,240,0	000 starting in FY2029	Opportunity	Neighborhoods Education

L8BE0018 Result	omitted-In Prog	ress SCHO	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE	0018									
17BE0006 BRICK CHURCH MIDDLE Brick Church Middle (LEAD ((LEAD COLLE	d-Not Starte GE PREP)	d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in tho Source Proposed G.O. Bonds	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$30,660,0	\$30,660,000 000 starting in FY2029	Opportunity Opportunity	Neighborhoods Education
Phase							, , , , , , , , , , , , , , , , , , , ,	3		
09BE0025 PARK AVENUE ELEMENT. Park Avenue Elementary Sch	ARY - RENOV		d					c priority B It priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Hig Mediu
Funding request by year (in tho		, r domey								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,040,000		
Proposed G.O. Bonds Phase							\$34,040,0	000 starting in FY2029	Opportunity	Neighborhoods Education
09BE0026 NAPIER ELEMENTARY RE Napier Elementary School -	ENOVATION	d-Not Starte	d					c priority B It priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditio nt Hi Mediu
		ty							adianing i interpret	Model
Funding request by year (in tho Source	usanus): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,840,000		
Proposed G.O. Bonds							\$24,840,0	000 starting in FY2029	Opportunity	Neighborhoods Education
14BE0001 MARGARET ALLEN MIDD		d-Not Starte	d					c priority B It priority 1003	Concept Map Efficient governme	Green Netwo
Margaret Allen Middle - Ren	ovation								Guiding Principles	Mediu
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,820,000		
Proposed G.O. Bonds							\$26,820,0	000 starting in FY2029	Opportunity	Neighborhoods Education
12BE0003	Resubmitte	d-Not Starte	d					c priority B	Concept Map	Lower tier Center or Corrid
STOKES BUILDING - REN Stokes Building - Renovate	OVATE						Departmen	t priority 1003	Efficient governme Guiding Principles	nt Hi
Funding request by year (in tho	usands):					EV0000	Total cost			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,660,000		

	omitted-In Prog	ress SCHC	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18BE	0018									
04BE0008 BELLSHIRE ELEMENTAR Bellshire Elementary - Reno	Y - RENOVATION		d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Hig Mediu
Funding request by year (in tho Source Proposed G.O. Bonds Phase	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$19,220,0	\$19,220,000 000 starting in FY2029	Opportunity Opportunity	Neighborhoods Education
19BE0020 OPERATIONS BUILDING Operations Building - Office Funding request by year (in tho Source Proposed G.O. Bonds Phase	OFFICE RENGERENCE	ed-In Progress OVATION FY2024	FY2025	FY2026	FY2027	FY2028	Departmen Total cost	\$15,200,000 \$15,2029	Concept Map Efficient governme Guiding Principles	Supports existing conditiont Lo Lo Education
16BE0021 BAXTER ALC (LIBERTY COMPANY C	DLLEGIATE A (e Academy) - R	•		FY2026	FY2027	FY2028	Departmen Total cost	\$17,190,000 \$00 starting in FY2029	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Hig Mediu Neighborhoods Education
22BE0003 GLENVIEW ELEMENTARY Glenview Elementary - Reno Funding request by year (in tho Source Proposed G.O. Bonds Phase	· - RENOVATIO vation	ed-Not Started DN FY2024	fY2025	FY2026	FY2027	FY2028	Departmen Total cost	e priority B t priority 1003 \$34,800,000 00 starting in FY2029	Concept Map Efficient governme Guiding Principles Opportunity	Lower tier Center or Corrid nt Mediu Mediu Mediu Neighborhoods Education
Filase							MPC red	priority B	Concept Map	Supports existing conditio

GLENCLIFF ELEMENTARY REI Glencliff Elementary School - Ren Funding request by year (in thousand	submitted-No	ot Started								
GLENCLIFF ELEMENTARY REI Glencliff Elementary School - Ren Funding request by year (in thousand	IOVATION	ot Started								
								priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condit nt
	-	(2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,980,000		
Proposed G.O. Bonds Phase							\$20,980,0	00 starting in FY2029	Opportunity	Neighborhoods Education
21BE0001 Re JULIA GREEN ELEMENTARY - Renovation of Julia Green Element								e priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condit nt
Funding request by year (in thousand Source F	-	(2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,140,000		
Proposed G.O. Bonds Phase							\$22,140,0	00 starting in FY2029	_	Neighborhoods Education
14BE0014 Re HICKMAN ELEMENTARY REN Hickman Elementary Renovation	submitted-No	ot Started						priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corn
Funding request by year (in thousand Source F	-	(2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$23,610,000		
Proposed G.O. Bonds Phase			-		-			00 starting in FY2029		Neighborhoods Education
09BE0005 Re CUMBERLAND ELEMENTARY Cumberland Elementary School -		١						priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condit
Funding request by year (in thousand Source F	-	/2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,620,000		
Proposed G.O. Bonds Phase							\$22,620,0	00 starting in FY2029	Opportunity	Neighborhoods Education
14BE0010 Re EAKIN ELEMENTARY RENOVA Eakin Elementary Renovation	submitted-No TION	ot Started						priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corn
Funding request by year (in thousand Source Funding Request By Year (in thousand Phase Funding Request Phase Funding Reputation Phase Funding	•	/2024	FY2025	FY2026	FY2027	FY2028	Total cost \$34,280,0	\$34,280,000 00 starting in FY2029		Neighborhoods Education

18BE0018 Resu	bmitted-In Prog	gress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BI	0018									
03BE0046 MURRELL SCHOOL (GLE Murrell School - Renovate F	NN) - RENOVA	ed-Not Starte ATION	d					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Hig Lov
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,550,000		
Proposed G.O. Bonds Phase							\$12,550,00	00 starting in FY2029		Neighborhoods Education
03BE0059 TULIP GROVE ELEMENTA Tulip Grove Elementary Sch	ARY - RENOVA		d					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig
Funding request by year (in the										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,950,000		
Proposed G.O. Bonds Phase							\$26,950,00	00 starting in FY2029	Opportunity	Neighborhoods Education
14BE0002 AMQUI ELEMENTARY Amqui Elementary - Renova		ed-Not Starte	d					priority B priority 1005	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig
Funding request by year (in the										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,330,000		
Proposed G.O. Bonds Phase								00 starting in FY2029	Opportunity	Neighborhoods Education
03BE0061		ed-Not Starte	d					priority B	Concept Map	Green Networ
TWO RIVERS MIDDLE SO Two Rivers Middle School -							Бераптепс	priority 1003	Efficient governme Guiding Principles	nt Hig Mediun
Funding request by year (in the Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,780,000		
Proposed G.O. Bonds Phase	F12023	F12024	F12025	F12020	F12021	F12020		00 starting in FY2029	Opportunity	Neighborhoods Education
08BE0004	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing condition
ROBERT E. LILLARD ELE Robert E. Lillard Elementary	MENTARY DE	SIGN CENTE	R - RENOVAT	TION				priority 1002	Efficient governme Guiding Principles	nt Hig Lov
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,810,000		
Proposed G.O. Bonds Phase							\$20,810,00 Impact to operating budg	00 starting in FY2030 get \$22,700	Opportunity	Neighborhoods Education

18BE0018 Resub	mitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE	0018									
09BE0002 EAST NASHVILLE MIDDLE East Nashville Middle Schoo		BAILEY - RE	NOVATION					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in thousource Proposed G.O. Bonds Phase	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$37,880,0	\$37,880,000 00 starting in FY2030	Opportunity Opportunity	Neighborhoods Education
13BE0027 OLD BRICK CHURCH MID Old Brick Church Middle - Re Funding request by year (in thou	DLE - RENOVA	•	HVILLE ACAL		MPUTER SCI	ENCES)		e priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,444,000		
Proposed G.O. Bonds Phase							\$14,444,0	00 starting in FY2030	Opportunity	Neighborhoods Education
04BE0028 PEARL-COHN HIGH RENO Pearl-Cohn High School - Rer	VATION	d-Not Starte	d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Mediu
Funding request by year (in thou Source Proposed G.O. Bonds	rsands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$86,200,0	\$86,200,000 00 starting in FY2030	Opportunity (Neighborhoods Education
Phase									On annual Mari	Our marks aviating and litin
23BE0004 HERMITAGE ELEMENTAR Hermitage Elementary - Rend								c priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lo
Funding request by year (in thou Source Proposed G.O. Bonds	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$17,830,0	\$17,830,000 00 starting in FY2030		Neighborhoods Education
04BE0018 CORA HOWE ELEMENTAR Cora Howe Elementary Scho	RY RENOVATION		d					e priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig
Funding request by year (in thou Source Proposed G.O. Bonds		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,980,000 00 starting in FY2030	Opportunity	Neighborhoods Education
Phase							Ψ13,360,0	oo starting iir i 12030		

	ubmitted-In Prog	ress SCHC	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18B	E0018									
03BE0008 COLE ELEMENTARY REP Cole Elementary School - R	NOVATION	ed-Not Started	d					c priority B at priority 1005	Concept Map Efficient governme Guiding Principles	Supports existing conditions Hi L
Funding request by year (in the Source Proposed G.O. Bonds Phase	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$27,710,0	\$27,710,000 2000 starting in FY2030	Opportunity Opportunity	Neighborhoods Education
03BE0015 DODSON ELEMENTARY Dodson Elementary Schoo Funding request by year (in th Source Proposed G.O. Bonds Phase	RENOVATION I - Renovate Facil	ed-Not Started	FY2025	FY2026	FY2027	FY2028	Departmen Total cost	\$21,690,000 000 starting in FY2030	Concept Map Efficient governme Guiding Principles	L
03BE0020 FALL-HAMILTON E. O. El Fall-Hamilton E. O. Elemen Funding request by year (in th Source Proposed G.O. Bonds Phase	LEMENTARY RE tary School - Ren		FY2025	FY2026	FY2027	FY2028	Departmen Total cost	\$21,300,000 Starting in FY2030	Concept Map Efficient governme Guiding Principles Opportunity	Lower tier Center or Corrient Hi Media Neighborhoods Education
03BE0033 ANDREW JACKSON ELE Andrew Jackson Elemental Funding request by year (in th Source Proposed G.O. Bonds Phase	MENTARY REN ry School - Renov		fY2025	FY2026	FY2027	FY2028	Departmen Total cost	\$24,550,000 000 starting in FY2030	Concept Map Efficient governme Guiding Principles	Supports existing condition that His L
04BE0010	Resubmitte	ed-Not Starte	d					c priority B at priority 1003	Concept Map Efficient governme	Lower tier Center or Corri

18BE0018 Resul	bmitted-In Prog	ress SCHO	OOL RENOV	ATIONS					Concept Map	Aligned with Nashvillel
Sub-projects for 18BE	0018									
03BE0038 KIRKPATRICK ELEMENTA Kirkpatrick Elementary Scho	ARY - RENOVA	•	CONVERSIO	N)				c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions Hi Lo
Funding request by year (in the Source Proposed G.O. Bonds	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$22,020,0	\$22,020,000 000 starting in FY2030	Opportunity Opportunity	Neighborhoods Education
Phase							MDO			0 1 11 1
04BE0021 TOM JOY ELEMENTARY F Tom Joy Elementary School	RENOVATION	ed-Not Starte	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition int Hi
Funding request by year (in the Source Proposed G.O. Bonds Phase	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$25,580,0	\$25,580,000 000 starting in FY2030	Opportunity	Neighborhoods Education
19BE0014 ROSS EARLY LEARNING Ross Early Learning Center	CENTER - REN	ed-Not Starte NOVATION	rd					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corricent Hi
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,610,000		
Proposed G.O. Bonds Phase							\$17,610,0	000 starting in FY2030	Opportunity	Neighborhoods Education
14BE0007 CANE RIDGE HIGH - REN Cane Ridge High Renovation	OVATION	ed-Not Starte	d					c priority B at priority 1005	Concept Map Efficient governme	Green Netwo nt Hi Mediu
Funding request by year (in the Source Proposed G.O. Bonds	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$110,610,0	\$110,610,000 000 starting in FY2030	Opportunity Opportunity	Neighborhoods Education
14BE0011 THOMAS A. EDISON ELEI Thomas A. Edison Elementa	MENTARY - RE Iry - Renovation		d					c priority B at priority 1003	Concept Map Efficient governme	Supports existing conditions Hi
Funding request by year (in the Source Proposed G.O. Bonds Phase	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$23,390,0	\$23,390,000 000 starting in FY2030	Opportunity	Neighborhoods Education

18BE0018 Resul	bmitted-In Prog	gress SCH(OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleN
Sub-projects for 18BE	0018									
13BE0040 WEST END MIDDLE REN West End Middle - Renovate	OVATION	ed-Not Starte	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Hig Lo
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$33,970,000		
Proposed G.O. Bonds Phase							\$33,970,0	000 starting in FY2030		Neighborhoods Education
09BE0023 TAYLOR STRATTON ELEM Taylor Stratton Elementary S	/IENTARY - RE		d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corrid nt Hig Mediu
Funding request by year (in tho	usands):								8	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,320,000		
Proposed G.O. Bonds Phase							\$25,320,0	000 starting in FY2030	Opportunity	Neighborhoods Education
13BE0006 CROFT MIDDLE RENOVA		ed-Not Starte	d					c priority B at priority 1005	Concept Map Efficient governme	
Croft Middle - Renovation									Guiding Principles	Lo
Funding request by year (in the Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$37,550,000		
Proposed G.O. Bonds Phase	112023	112024	112023	112020	112021	112020		000 starting in FY2030		Neighborhoods Education
09BE0018 DAN MILLS ELEMENTAR		ed-Not Starte	d					c priority B	Concept Map Efficient governme	Supports existing conditiont
Dan Mills Elementary School							2000.0	.c p.no.ncy 2000	Guiding Principles	Lo
Funding request by year (in tho	-								3. (1)	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,390,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$24,390,0	000 starting in FY2030		
13BE0002		ed-Not Starte	d					c priority B	Concept Map	Supports existing condition
BUENA VISTA ELEMENTA Buena Vista Elementary E.C		OVATION					Departmen	nt priority 1004	Efficient governme Guiding Principles	nt Hi Mediu
Funding request by year (in tho	•									
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,640,000		
Source Proposed G.O. Bonds								000 starting in FY2030	Opportunity	Neighborhoods Education

18BE0018 Resul	bmitted-In Prog	ress SCHO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE	0018									
09BE0016 MCCANN (NASHVILLE PF McCann (Nashville Prep) - R	REP) - RENOVA		t					c priority B at priority 1003 Council 150 of 178	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,410,000		
Proposed G.O. Bonds Phase							\$14,410,0	000 starting in FY2030	-	Neighborhoods Education
09BE0015 HUNTERS LANE HIGH RE Hunters Lane High School -	NOVATION	d-Not Started	t					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Medium
Funding request by year (in tho Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$97,340,000		
Proposed G.O. Bonds Phase							\$97,340,0	000 starting in FY2030	Opportunity	Neighborhoods Education
19BE0015 RUBY MAJOR ELEMENTA Ruby Major Elementary - Re	ARY - RENOVA	d-Not Started	t					c priority B nt priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,470,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$28,470,0	000 starting in FY2030		Heighbolhoods Education
13BE0025 NEELY'S BEND MIDDLE - Neely's Bend Middle - Renov	RENOVATION	d-Not Started (LEAD)	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$36,780,000	Opportunity Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$36,780,0	000 starting in FY2030	opportunity	reignomous Luctuon
09BE0008 GLENN ELEMENTARY / N Glenn Elementary / Murrell	JURRELL CON		NOVATION					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by year (in tho Source Proposed G.O. Bonds		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$18,100,0	\$18,100,000 000 starting in FY2030	Opportunity (Neighborhoods Education
Phase										

18BE0018	Resubmitted-In Prog	gress SCH	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects f	or 18BE0018									
	Resubmitte MENTARY RENOVATIO ary School - Renovate Fa		ed					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by	year (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,200,000		
Proposed G.O. Bo	nds						\$34,200,00	00 starting in FY2030	-	Neighborhoods Education
14BE0008 CARTER-LAWRE	Resubmitte	ed-Not Starte	ed					priority B priority 1005	Concept Map Efficient governme	Supports existing conditions nt High
Carter-Lawrence E	Elementary Renovation								Guiding Principles	Low
Funding request by	year (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,260,000		
Proposed G.O. Bo	nds						\$21,260,00	00 starting in FY2030		Neighborhoods Education
	Resubmitte CADEMY - RENOVATION my - Renovate Facility	ed-Not Starte N	ed					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by	vear (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,080,000		
Proposed G.O. Bo	nds						\$7,080,00	00 starting in FY2031		Neighborhoods Education
14BE0012	Resubmitte	ed-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditions
GLENDALE ELE	MENTARY RENOVATIO	N					Department	priority 1003	Efficient governme	nt High
Glendale Element	ary Renovation								Guiding Principles	Low
Funding request by	year (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,090,000		
Proposed G.O. Bo	nds						\$18,090,00	00 starting in FY2031	-	Neighborhoods Education
14BE0018	Resubmitte	ed-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditions
JONES PAIDEIA	ELEMENTARY RENOVA	ATION					Department	priority 1003	Efficient governme	nt Low
Jones Paideia Elei	mentary Renovation								Guiding Principles	Low
Funding request by	year (in thousands):								%	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,340,000		
Proposed G.O. Bo	nds						\$21,340,00	00 starting in FY2031	Opportunity	Neighborhoods Education

18BE0018 Resul	bmitted-In Prog	ress SCHC	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE	0018									
14BE0019 J F KENNEDY MIDDLE REDUCTION J F Kennedy Middle Renova	ENOVATION	d-Not Started	d					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Hig Lov
Funding request by year (in the Source Proposed G.O. Bonds Phase	pusands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$39,120,0	\$39,120,000 000 starting in FY2031	Opportunity Opportunity	Neighborhoods Education
03BE0016 DUPONT-TYLER MIDDLE DuPont-Tyler Middle School Funding request by year (in the Source Proposed G.O. Bonds Phase	SCHOOL RENG - Renovate Faci		FY2025	FY2026	FY2027	FY2028	Departmer Total cost	sec priority B Int priority 1003 \$42,280,000 000 starting in FY2031	Concept Map Efficient governme Guiding Principles	Supports existing condition It Hig Lo Neighborhoods Education
O3BE0009 HATTIE COTTON ELEMEN Hattie Cotton Elementary So Funding request by year (in the Source Proposed G.O. Bonds Phase	TARY RENOVA		FY2025	FY2026	FY2027	FY2028	Departmer Total cost	sec priority B Int priority 1003 \$22,140,000 000 starting in FY2031	Concept Map Efficient governme Guiding Principles Opportunity	Mediu
19BE0011 MARSHALL, THURGOOD Marshall, Thurgood Middle - Funding request by year (in the Source Proposed G.O. Bonds Phase	MIDDLE - REN - Renovation	d-Not Started NOVATION FY2024	fY2025	FY2026	FY2027	FY2028	Departmer Total cost	see priority B Int priority 1004 \$38,740,000 000 starting in FY2031	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing condition Hig Mediu Neighborhoods Education
14BE0009 I.T. CRESWELL MIDDLE - I.T. Creswell Middle - Renov	RENOVATION	d-Not Started	d					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Mediu

18BE0018	Resubmitted-In Prog	ress SCH	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects f	or 18BE0018									
	Resubmitte Y OLIVER MIDDLE - RE er Middle - Renovation		ed					ec priority B nt priority 1004	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by	ear (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,160,000		
Proposed G.O. Bo	nds						\$38,160,	000 starting in FY2031		Neighborhoods Education
20BE0004		d-Not Starte						ec priority B	Concept Map Efficient governme	Supports existing conditions nt High
	IG (NASHVILLE CLASSI Bailey Building at Nashvi	,					Departme	in priority 1003	Guiding Principles	Low
		ne olassical E	.casca r aomey							
Funding request by source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$33,110,000		
Proposed G.O. Bo		112021	112020	112020	112021	112020		000 starting in FY2031		Neighborhoods Education
	Resubmitte NTESSORI ELEMENTAR ori Elementary Renovatio	RY - RENOVA						ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Low
Funding request by	/ear (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,000,000		
Proposed G.O. Bo	nds						\$18,000,	000 starting in FY2031	-	Neighborhoods Education
04BE0024	Resubmitte	d-Not Starte	ed				MPC re	ec priority B	Concept Map	Supports existing conditions
MCGAVOCK HIG	H RENOVATION						Departme	nt priority 1003	Efficient governme	_
McGavock High So	chool - Renovate Facility								Guiding Principles	Low
Funding request by									(B) (F) (E	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$162,750,000		Neighborhoods Education
Proposed G.O. Bo	nds						\$162,750,	000 starting in FY2031		
13BE0028	Resubmitte	d-Not Starte	ed				MPC re	ec priority B	Concept Map	Supports existing conditions
OLD CENTER EL	EMENTARY RENOVATI	ON					Departme	nt priority 1003	Efficient governme	
Old Center Elemei	ntary Renovation							Council 127 of 178	Guiding Principles	Medium
Funding request by source	ear (in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$16,710,000		
Proposed G.O. Bo	nds						\$16,710,	000 starting in FY2031	Opportunity	Neighborhoods Education

	bmitted-In Prog	ress	OOL RENOV	ATIONS					Concept Map	Aligned with Nashville
Sub-projects for 18B	E0018									
13BE0024 MEIGS MIDDLE MAGNE Meigs Middle Magnet Renc	renovation	d-Not Starte I	d					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Hig Lo
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,970,000		
Proposed G.O. Bonds Phase							\$28,970,0	000 starting in FY2031		Neighborhoods Education
09BE0004		d-Not Starte	d					c priority B	Concept Map	Lower tier Center or Corrid
COCKRILL ELEMENTARY							Departmer	nt priority 1005	Efficient governme	
Cockrill Elementary School		lity						Council 151 of 178	Guiding Principles	Mediu
Funding request by year (in th	-	m/0.55.	T . (0.5.5.	m/0.555	T) (0.000	T10555		***		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,220,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$25,220,0	000 starting in FY2031		
09BE0012	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corric
HARPETH VALLEY ELEM	ENTARY RENC	VATION					Departmer	nt priority 1003	Efficient governme	nt H
Harpeth Valley Elementary	School - Renova	te Facility							Guiding Principles	Medi
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$32,140,000		
Proposed G.O. Bonds Phase							\$32,140,0	000 starting in FY2031		Neighborhoods Education
13BE0012	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corric
HEAD MIDDLE - RENOVA	ATE FACILITY						Departmer	nt priority 1003	Efficient governme	nt Hi
Head Middle - Renovate Fa	cility								Guiding Principles	Medi
Funding request by year (in th	-									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,480,000	Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$22,480,0	000 starting in FY2031		
04BE0019		d-Not Starte	d					c priority B	Concept Map	Supports existing condition
INGLEWOOD ELEMENTA							Departmer	nt priority 1003	Efficient governme	
Inglewood Elementary Scho	ool - Renovate Fa	acility							Guiding Principles	Medi
Funding request by year (in th	•	FV0004	FYOOOF	EV000C	EV0007	FV0000	Total and	#00.420.000	%	
C	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,130,000		
Source Proposed G.O. Bonds	112023							000 starting in FY2031	Opportunity	Neighborhoods Education

	ed-In Progres	SOUTO	OL RENOV	ATIONS					Concept Map	Aligned with NashvilleNex
Sub-projects for 18BE001	8									
09BE0013 Re H G HILL MIDDLE RENOVATIO H G Hill Middle School - Renovate		Not Started						priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions at High Low
Funding request by year (in thousand Source F	-	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$29,230,000		
Proposed G.O. Bonds Phase							\$29,230,0	000 starting in FY2031	_	Neighborhoods Education
04BE0020 Re JOELTON ELEMENTARY RENO Joelton Elementary School - Reno		Not Started						c priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Green Network High Low
Funding request by year (in thousand	s):	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,690,000		
Proposed G.O. Bonds Phase							\$20,690,0	000 starting in FY2031	_	Neighborhoods Education
09BE0017 Re MCKISSICK MIDDLE RENOVA McKissick Middle School - Renova		Not Started						e priority B t priority 1003	Concept Map Efficient governmen	Lower tier Center or Corridor nt High Medium
	-	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,250,000	Opportunity Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$39,250,0	000 starting in FY2031		
09BE0014 Re HULL-JACKSON ELEM. MONTE Hull-Jackson Elem. Montessori Sc		NOVATION						priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Green Network nt High Low
	-	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,800,000	Bo Opportunity	Neighborhoods Education
Proposed G.O. Bonds Phase							\$25,800,0	000 starting in FY2031		
13BE0011 Re HAYNES MIDDLE RENOVATIO Haynes Middle Renovation	submitted-l N	Not Started						e priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor nt High Medium
Funding request by year (in thousand Source F Proposed G.O. Bonds Phase		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$27,680,0	\$27,680,000 000 starting in FY2031	Opportunity	Neighborhoods Education

18BE0018 Resubmitted-In F	rogress SCH	OOL RENOV	ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 18BE0018									
09BE0021 Resubm MT. VIEW ELEMENTARY RENOVATIO Mt. View Elementary School - Renovate		ed					c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt High Lov
Funding request by year (in thousands): Source FY2023 Proposed G.O. Bonds Phase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost \$28,480,0	\$28,480,000 2000 starting in FY2031	Opportunity Opportunity	Neighborhoods Education
19BE0016 Resubm SHAYNE ELEMENTARY - RENOVATION Shayne Elementary - Renovation Funding request by year (in thousands): Source FY2023 Proposed G.O. Bonds Phase	tted-Not Starte DN FY2024	FY2025	FY2026	FY2027	FY2028	Departmen Total cost	\$28,670,000 c priority B starting in FY2032	Concept Map Efficient governme Guiding Principles	Lov
19BE0010 Resubm JOHN EARLY MUSEUM MIDDLE MA John Early Museum Middle Magnet - Re Funding request by year (in thousands): Source FY2023 Proposed G.O. Bonds Phase			FY2026	FY2027	FY2028	Departmer Total cost	c priority B at priority 1004 Council 54 of 178 \$33,440,000 000 starting in FY2032	Concept Map Efficient governme Guiding Principles Opportunity	Green Networ Int Hig Lov Neighborhoods Education
13BE0026 Resubm NEELY'S BEND ELEMENTARY - REN Neely's Bend Elementary - Addition of 8 Funding request by year (in thousands): Source FY2023 Proposed G.O. Bonds Phase		FY2025	FY2026	FY2027	FY2028	Departmen Total cost	starting in FY2032	Concept Map Efficient governme Guiding Principles Opportunity	Supports existing condition nt Hig Lov
13BE0004 Resubm CAMERON COLLEGE PREP - LEAD Cameron College Prep - LEAD Funding request by year (in thousands): Source FY2023	tted-Not Starte	ed FY2025	FY2026	FY2027	FY2028		c priority B at priority 1005 \$42,890,000	Concept Map Efficient governme Guiding Principles	Mediur

18BE0018	Resubmitted-In Prog	ress SCH	OOL RENOV	/ATIONS					Concept Map	Aligned with NashvilleNe
Sub-projects for 1	.8BE0018									
14BE0025 BIG PICTURE HIGH S Big Picture High Schoo		T RENOVAT						priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridor t Low Low
Funding request by year (Source	(in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$23,900,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$23,900,0	00 starting in FY2032		neighborhoods Lancaton
14BE0022 MARTIN CENTER - R Martin Center - Renova	ation	d-Not Starte	ed					e priority B t priority 1003	Concept Map Efficient government Guiding Principles	Supports existing conditions at High Low
Funding request by year (Source	in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,720,000		
Proposed G.O. Bonds Phase	F12023	F12024	F12025	F12020	F12021	F12020		00 starting in FY2032		Neighborhoods Education
13BE0020 HENRY MAXWELL E Henry Maxwell Elemen			ed				MPC rec priority B Department priority 1003		Concept Map Efficient governme	Supports existing conditions at High Low
Funding request by year ((in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,260,000		
Proposed G.O. Bonds Phase							\$21,260,0	00 starting in FY2032		Neighborhoods Education
13BE0022 MCGRUDER CENTER McGruder Center Rend		d-Not Starte	ed					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor nt High Low
Funding request by year (•									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$11,250,000		Neighborhoods Education
Proposed G.O. Bonds Phase							\$11,250,0	00 starting in FY2032		
19BE0006	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditions
GLENGARRY ELEME		ION					Departmen ⁻	t priority 1004	Efficient governme	
Glengarry Elementary -									Guiding Principles	Low
Funding request by year (Source	(in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,620,000		
Proposed G.O. Bonds Phase					, · ·	- 1-0-0		00 starting in FY2032	Opportunity	Neighborhoods Education

18BE0018

Resubmitted-In Progress

SCHOOL RENOVATIONS Concept Map Aligned with NashvilleNext Map of sub-projects for 18BE0018 School renovations 18BE0018 Requested for FY23 Requested for later 00

Enterprises

Water & Sewer	III-335
Fairgrounds Nashville	III-335
Sports Authority	III-335
Municipal Auditorium	III-335
Farmer's Market	III-335
District Energy System	III-335

District Energy System

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$3,914,800	\$3,419,800	\$495,000					

Project listing by requested start date and department priority.												
	Priority Funding request (thousands)											
Page Project	Dept MP	C FY23	FY24	FY25	FY26	FY27	FY28	Beyond				
117 16000001 EDS REPAIR & REPLACEMENT PROJECTS	1002 B	\$495	\$330									
117 19000001 WATER TREATMENT IMPROVEMENTS	1003 B	\$275										
117 16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	1003 B	\$1,587										
117 16000005 ENGINEERING - PROJECT ADMINISTRATION	1003 B	\$45										
117 16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003 B	\$935	\$82									
117 16000002 MANHOLE INSULATION REPAIR & REPLACEMENT	1003 B	\$82	\$82									



16000001 EDS REI	PAIR & REPLA	CEMENT PR	OJECTS						Status	In progress
EDS Repair & Replacement	Projects - Infrast	ructure Upgra	ides, Safety G	Grating, Ladde	er Cages, Gua	drails, etc.			MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$495	\$330						\$825		
16000002 MANHO	LE INSULATION	N REPAIR &	REPLACEM	IENT					Status	In progress
Manhole Insulation Repair &	Replacement -	Insulation is N	Non-Existent o	or in very Poo	r Condition				MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$83	\$83						\$165		
L6000003 GENERA	AL TUNNEL REF	PAIRS AND I	MPROVEMI	ENTS					Status	In progress
nsulation Replacement, Str	uctural Repairs,	Corrosion Pre	vention, etc.						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$935	\$83						\$1,018		
16000005 ENGINE	ERING - PROJE	CT ADMINIS	STRATION						Status	In progress
Engineering - Project Admini	stration - 10%								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$45							\$45		
L6000006 SERVICE	E CONNECTION	IS AND REN	OVATIONS -	NEW AND E	EXISTING				Status	In progress
Renovate & Improve Custom	ner Connections.	New Hotel C	onnection at	3rd & Molloy.	Connection to	o MDHA Sout	h Parcel M. Con	nection of New	MPC rec priority	В
5th & Broadway Developme										
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,587							\$1,587		
L9000001 WATER	TREATMENT IN	MPROVEME	NTS						Status	In progress
mprovements to System Wa	ater Chemistry ar	nd Chilled Wa	ter System Pe	erformance					MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		

Fairgrounds Nashville

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed Revenue Bonds	\$100,000,000	\$100,000,000						
Proposed G.O. Bonds	\$60,000,000	\$51,000,000	\$9,000,000					

20FB0001 Resubmitted-In Progress

Type Asset protection

Guiding Principles











High

High Efficient government criteria Board/Commission support, Planning context,

Project leveraging, Project need, Resource leveraging

FAIRGROUNDS SITES IMPROVEMENTS

Additional Improvements to Fairground Sites

Capital group Mayor's Priority: Economic Opportunity

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	Funding reque	st by year (in th	Tax D	Tax District GSD		
\$150,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$100,000					
Proposed G.O. Bonds	\$50,000					
Phase	Build/Purchase					



First Tier Center or Corridor

First Tier Center or Corridor

Concept Map

Concept Map

Tax District GSD

FY2028

23FB0001

Type Single asset

Guiding Principles



leveraging















PARKING STRUCTURE

Construction of a parking structure for Fairgrounds event use

Mayor's Priority: Effective and Sustainable Government Council District: 17 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Efficient government criteria High	To:
Board/Commission support, Planning context,	-
Project leveraging, Project need, Resource	Pro

iotai iequest.	runung reque	st by year (iii tho	usanus).		Iax
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027
Proposed G.O. Bonds	\$1,000	\$9,000			
Phase	Plan/Study	Build/Purchase			

Enterprises Farmer's Market projects

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$4,300,000	\$4,300,000						

CULINARY INCUBATION CENTER VENTILATION

1002: Needed in FY2023

19FM0001 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles





Efficient government criteria



context, Project need, Regional collaboration,



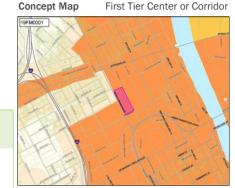


Nashville

High Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority High Board/Commission support, Condition, Planning

Total request: Funding request by year (in thousands): \$200,000 FY2023 FY2024 \$200 Proposed G.O. Bonds Phase All stages Cost to operating budget each year: \$10,000



18FM0005

Resource leveraging

Resubmitted-Not Started

Type Asset protection

Guiding Principles















High

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

NFM MAJOR RENOVATION PROJECT

Continuation of major capital improvements to the facility including enclosing the farm sheds to increase revenue opportunities, installation of the solar farm and completion of lighting and landscaping master plan improvements.

FY2025

FY2026

Culinary incubation center improvements including hood installation and HVAC upgrades to

Council District: 19

FY2027

Council District: 19

Tax District GSD

FY2028

increase economic opportunities for food businesses in Davidson county.

Mayor's Priority: Economic Opportunity

Capital group Mayor's Priority: Economic Opportunity MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	tal request: Funding request by year (in thousands):								
\$3,750,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028			
Proposed G.O. Bonds	\$3,750								
Phase	All stages								

Cost to operating budget each year: \$50,000

First Tier Center or Corridor **Concept Map**



Enterprises Farmer's Market projects

20FM0001

Type Single asset

Guiding Principles













Nashville

High

Prosperity Neighborhoods Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

FACILITY DOOR AUTOMATION

Automation of all doors to include all entrances and vehicular gates.

Capital group Mayor's Priority: Neighborhoods

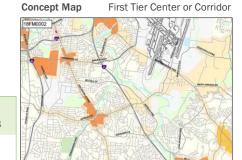
MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$350,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Council District: 19

\$350 Proposed G.O. Bonds Phase Build/Purchase Cost to operating budget each year: \$5,000



Municipal Auditorium

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$7,250,000	\$7,250,000						



14MA0003 RENOVAT	TIONS - WIND	ows							Status	Not started
Windows are original to the b	uilding. Reseali	ing would savi	ng money on	heating and o	cooling.				MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$500							\$500		
14MA0004 PAVILION	N BUILD-OUT F	FOR PLAZA	AREA						Status	Not started
Pavilion Build-Out for Plaza A	rea.								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$1,500							\$1,500		
L5MA0001 DOME LI	GHTING RE-LA	AMP PROJEC	СТ						Status	Not started
Replace Existing Lights in Do	me to Improve I	Efficiency.							MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$400							\$400		
16MA0001 NEW EQU	JIPMENT - RIG	GGING GRID							Status	Not started
New Equipment - Rigging Grid	t								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$1,500							\$1,500		
L6MA0003 DOME RO	OOF RECOAT								Status	Not started
Hazardous. Patches cost \$10	0,000 (In FY19,	, there were 7	patches, In F	Y20 there ha	ve been 2 cor	mpleted with	more to be sche	duled). Should	MPC rec priority	В
eaks go untreated or undisco	•		•					,		
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
O Drangered C O Dand-	\$1,000							\$1,000		
C Proposed G.O. Bonds	· -, · · ·									
<u> </u>	SION HUT UPO	GRADES							Status	Not started
17MA0002 CONCESS Upgrade concession huts thro	SION HUT UPO	ilding. We ant					is done. FY18 h	ad \$992,350	Status MPC rec priority	Not started B
·	SION HUT UPO	ilding. We ant					is done. FY18 h Beyond	ad \$992,350 Total		

Per the request of Live National Terrace.	n, renovate 2 M	eeting Rooms	& Unused Bo	ox Office on 5	th Ave side of	building into	a VIP Room with	n bathrooms &	MPC rec priority	Not started B
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,500							\$1,500		
RENOVA Renovate Municipal's A-31 Mour Commission meetings at Funding (thousands)						of some repair	irs and an overh	aul. Currently	Status MPC rec priority	Not started B
C Proposed G.O. Bonds	\$100	1127	1120	1120	1121	1120	Beyond	\$100		
23MA0001 RENOVA	ATIONS - FLOO								Status MPC rec priority	New B
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
,							,			

Sports Authority

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Miscellaneous Funds	\$1,700,000,000	\$1,700,000,000						
State Funds	\$500,000,000	\$500,000,000						
Proposed G.O. Bonds	\$3,150,000	\$1,945,000	\$405,000	\$800,000				
Proposed 4% Funds	\$3,150,000	\$1,945,000	\$405,000	\$800,000				

	tion of existing	Staululli, Or	Construction	JII OI A IIEW	Staululli				Status	Not started
be funded with no genera	al obligation bonds	s. Funding so	ources to inclu	ude contributi	ons from the	State and Te	am, and revenu	e bonds from	MPC rec priority	N
e Sports Authority (debt s	_	_								
elated funds).										
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Miscellaneous Funds	\$1,700,000							\$1,700,000		
State Funds	\$500,000							\$500,000		
3SP0001 LEFT FI	ELD ENTRANCE	CONSTRUC	CTION AND F	FENCING					Status	New
Ballpark Entrance Construc	tion in Left Field a	nd Fencing C	onstruction a	s part of Pha	se II				MPC rec priority	N
•										
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
								\$221		
Proposed G.O. Bonds	\$221									
·	\$221 \$221							\$221		
Proposed 4% Funds		PARK UPGR	RADES - PLA	YER FACING	G AREAS			\$221	Status	New
Proposed 4% Funds 3SP0002 MLB MA	\$221			YER FACING	G AREAS			\$221	Status MPC rec priority	New N
Proposed 4% Funds 3SP0002 MLB MA eague Mandates Upgrades	\$221 ANDATED BALLI s to All Stadium Ar	eas that Face	e the Players	YER FACING		FY28	Bevond	\$221		
Proposed 4% Funds 3SP0002 MLB MA eague Mandates Upgrades unding (thousands)	\$221				G AREAS FY27	FY28	Beyond			
3SP0002 MLB MA eague Mandates Upgrades unding (thousands) Proposed G.O. Bonds	\$221 ANDATED BALLI s to All Stadium Ar FY23	eas that Face	e the Players			FY28	Beyond	Total		
Proposed 4% Funds 3SP0002 MLB MA eague Mandates Upgrades unding (thousands) Proposed G.O. Bonds Proposed 4% Funds	\$221 ANDATED BALLI S to All Stadium Ar FY23 \$950	eas that Face	e the Players FY25	FY26	FY27		Beyond	Total \$950		
Proposed 4% Funds Base Mandates Upgrades unding (thousands) Proposed G.O. Bonds Proposed 4% Funds Base Mandates Upgrades Unding (thousands) DESIGN	\$221 ANDATED BALLI S to All Stadium Ar FY23 \$950 \$950 & ENGINEERIN	eas that Face FY24	e the Players FY25 OR BALLPAI	FY26 RK CONSTR	FY27 UCTION PRO	DJECTS		Total \$950	MPC rec priority	N
Proposed 4% Funds MLB MA eague Mandates Upgrades unding (thousands) Proposed G.O. Bonds Proposed 4% Funds	\$221 ANDATED BALLI S to All Stadium Ar FY23 \$950 \$950 & ENGINEERIN	eas that Face FY24	e the Players FY25 OR BALLPAI	FY26 RK CONSTR	FY27 UCTION PRO	DJECTS		Total \$950	MPC rec priority Status	N
Proposed 4% Funds Rangue Mandates Upgrades unding (thousands) Proposed G.O. Bonds Proposed 4% Funds A Proposed 4% Funds CASPO003 DESIGN urchitect and Engineer Fees	\$221 ANDATED BALLI S to All Stadium Ar FY23 \$950 \$950 & ENGINEERIN S Along with Design	eas that Face FY24 G COSTS FO	FY25 OR BALLPAI uction Fees for	FY26 RK CONSTR or Various Bal	FY27 UCTION PRO	DJECTS ction Project	s	Total \$950 \$950	MPC rec priority Status	N

23SP0004 SEAT RE	PLACEMENTS	,							Status	New	
Replacement of All Club-Level Seats \$327,000 and Replacement of All Padded-Bottom Concourse Seats \$405,000.											
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			
C Proposed G.O. Bonds	\$327	\$405						\$732			
M Proposed 4% Funds	\$327	\$405						\$732			
23SP0005 FIELD LIC	GHTING - LED	REPLACEM	ENT						Status	New	
Replace all Field Lighting with	n More Energy-E	Efficient LED L	ights						MPC rec priority	N	
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			
C Proposed G.O. Bonds			\$800					\$800			
M Proposed 4% Funds			\$800					\$800			

Enterprises Water & Sewer projects

Water & Sewer

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed Revenue Bonds	\$2,628,496,000	\$560,896,000	\$560,957,500	\$591,342,000	\$362,509,000	\$273,660,000	\$279,131,500	
Federal Funds	\$449,540,000	\$35,000,000	\$64,000,000	\$340,540,000	\$10,000,000			
Proposed G.O. Bonds	\$256,722,500	\$53,000,000	\$45,260,000	\$47,262,500	\$38,700,000	\$35,750,000	\$36,750,000	
Enterprise Funds	\$44,300,000	\$12,500,000	\$6,800,000	\$6,000,000	\$5,500,000	\$6,500,000	\$7,000,000	

Project listing by requested start date and department priority.										
	Pri	ority	Funding re	equest (thou	sands)					
Page Project	Dept	MPO	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
335 21WS0011 LABORATORY	1001	Α	\$570	\$75	\$75	\$225	\$100	\$100		
335 17WS0001 STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1001	Α	\$1,500	\$1,300	\$1,000	\$1,000	\$2,000	\$2,000		
335 21WS0002 ADMINISTRATION BUILDING PROJECTS	1001	Α				\$500				
335 21WS0003 BIOSOLIDS AND ODOR CONTROL	1001	Α	\$5,900	\$19,230	\$19,135	\$6,975	\$3,900	\$3,576		
335 21WS0005 GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	Α	\$170,400	\$119,150	\$335,190	\$2,800	\$3,050	\$2,700		
335 21WS0006 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	Α	\$5,500	\$4,000	\$4,000	\$3,500	\$3,500	\$4,000		
335 21WS0007 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	Α	\$2,950	\$1,025	\$2,200	\$2,100	\$725	\$725		
335 21WS0008 K.R. HARRINGTON WATER TREATMENT PLANT	1001	Α	\$2,075	\$1,100	\$1,075	\$2,125	\$1,325	\$1,075		
335 09WS0019 CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE	Τ 1001	Α	\$96,000	\$244,000	\$416,500	\$210,500	\$130,500	\$142,000		
335 21WS0010 RTE-WATER & WASTEWATER PUMPING STATIONS	1001	Α	\$5,760	\$3,460	\$3,820	\$3,770	\$3,980	\$4,180		
335 21WS0012 CENTRAL WASTEWATER TREATMENT PLANT	1001	Α	\$31,130	\$11,955	\$17,924	\$16,445	\$16,315	\$6,419		
335 21WS0013 WHITES CREEK WASTEWATER TREATMENT PLANT	1001	Α	\$9,566	\$3,302	\$6,298	\$12,924	\$7,525	\$7,551		
335 21WS0022 CAPITAL PROJECTS - SEWER PROJECTS	1001	Α	\$34,000							
335 21WS0015 SECURITY	1001	Α	\$500	\$825	\$425	\$375	\$375	\$500		
335 21WS0016 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	Α	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500		
335 21WS0017 INFORMATION SERVICES / DATA INTEGRITY	1001	Α	\$3,825	\$5,900	\$4,825	\$575	\$725	\$4,125		
335 21WS0018 CUSTOMER SERVICE CENTER	1001	Α	\$7,525	\$56,975	\$6,475	\$6,475	\$6,475	\$6,625		
335 21WS0019 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	Α	\$5,650	\$5,775	\$6,675	\$6,750	\$7,325	\$7,350		
335 21WS0020 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	Α	\$18,750	\$18,935	\$18,825	\$18,780	\$18,845	\$19,030		
335 21WS0021 CAPITAL PROJECTS - WATER PROJECTS	1001	Α	\$115,500	\$51,000	\$67,000	\$72,200	\$61,300	\$62,500		
335 21WS0014 DRY CREEK WASTEWATER TREATMENT PLANT	1001	Α	\$45,095	\$75,575	\$4,590	\$3,115	\$2,270	\$4,800		
335 21WS0009 RESERVOIRS	1001	Α	\$32,650	\$600	\$15,150	\$600	\$3,650	\$600		
335 09WS0025 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1001	В	\$19,500	\$20,760	\$26,062	\$26,100	\$20,250	\$23,250		
335 09WS0027 STORMWATER - ENGINEERING	1001	В	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500		
335 14WS0001 STORMWATERDRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	5 1001	В	\$3,500	\$6,500	\$3,200	\$2,600	\$5,500	\$3,500		
335 16PW0003 SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	1001	В	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		
335 23PW0003 SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE	1001	В	\$10,000	\$5,000	\$5,000					
335 19WS0001 STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	В	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000		
335 19WS0002 STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENT	S 1001	В	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500		
335 21WS0023 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	В	\$4,550	\$2,575	\$2,200	\$1,775	\$1,775	\$1,775		
335 23WS0001 SOLID WASTE CONVENIENCE CENTER UPGRADES AND IMPROVEMENTS	1001	В	\$10,000	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000		
335 22WS0001 STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES	1001	В	\$4,000							

CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO

ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT ASN ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS. PROPOSED ARP FUNDING WITH LOCAL ARP MATCH.

09WS0019

Resubmitted-In Progress

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE

Concept Map

Supports existing conditions

Type Single asset

Guiding Principles

Medium



ghborhoods Enviro

Efficient government criteria

Condition, Planning context, Project need

High MPC rec n

Capital group

Dept priority

Mayor's Priority: Effective and Sustainable Government Council District: 21

MPC rec priority A Recommend as planned

1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$1,239,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Federal Funds	\$10,000	\$54,000				
Proposed Revenue Bonds	\$86,000	\$190,000	\$416,500	\$210,500	\$130,500	\$142,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

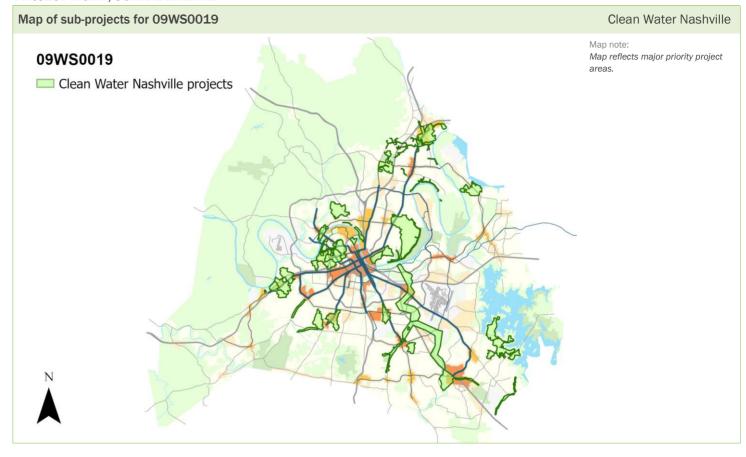
09WS00<u>19</u>

Resubmitted-In Progress

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE

Concept Map

Supports existing conditions



17WS0001

leveraging

Resubmitted-In Progress

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME **BUYOUT**

Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance.

Concept Map

Green Network

Type Capital program

Guiding Principles

Medium

High



Efficient government criteria

Planning context, Project need, Resource





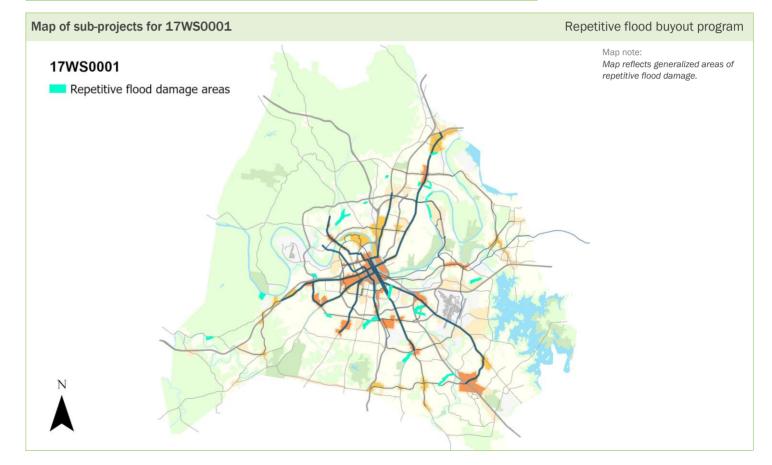
Capital group

Mayor's Priority: Sustainability MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Program Removes the Homes and Restores the Site To Natural growth.

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$8,800,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Enterprise Funds	\$1,500	\$1,300	\$1,000	\$1,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0003

Resubmitted-Not Started

Type Single asset

Guiding Principles Low









Condition, Planning context, Project need

BIOSOLIDS AND ODOR CONTROL

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 19

MPC rec priority A Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding requ	est by year (in the	Tax District USD			
\$58,716,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$5,900	\$19,230	\$19,135	\$6,975	\$3,900	\$3,577
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0005

Resubmitted-Not Started

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND

Type Single asset

Guiding Principles Low





Efficient government criteria High Condition, Planning context, Project need

REFURBISHMENT

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Capital group Mayor's Priority: Effective and Sustainable Government Council Districts: 15, 19

MPC rec priority A Recommend as planned

1001: Appropriated and unexpended Dept priority

Total request:	Total request: Funding request by year (in thousands):							
\$633,290,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Federal Funds			\$330,540					
Proposed Revenue Bonds	\$170,400	\$119,150	\$4,650	\$2,800	\$3,050	\$2,700		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

21WS0006

Resubmitted-Not Started

Type Single asset











Low



Planning context, Project need

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

VEHICLE REPLACEMENTS AND UPGRADES

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Tax District GSD					
\$24,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Enterprise Funds	\$5,500	\$4,000	\$4,000	\$3,500	\$3,500	\$4,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0007 Resubmitted-Not Started

Type Single asset

Low **Guiding Principles**



Efficient government criteria Medium

Condition, Planning context, Project need

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS. VALVE REPLACEMENTS

Capital group Mayor's Priority: Effective and Sustainable Government Council Districts: 15, 19

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	Funding request by year (in thousands): Tax District GSD					
\$9,725,000	FY2023	Y2023 FY2024 FY2025 FY2026 FY2027 FY2028					
Proposed Revenue Bonds	\$2,950	\$1,025	\$2,200	\$2,100	\$725	\$725	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



21WS0008 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low



Efficient government criteria Medium

Condition, Planning context, Project need

K.R. HARRINGTON WATER TREATMENT PLANT

REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES, FILTER BUILDING REHAB

Capital group

Mayor's Priority: Effective and Sustainable Government Council Districts: 15, 19

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands): Tax District GSD			Funding request by year (in thousands):				
\$8,775,000	FY2023	FY2024	FY2027	FY2028				
Proposed Revenue Bonds	\$2,075	\$1,100	\$1,075	\$2,125	\$1,325	\$1,075		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		



Green Network

Concept Map

21WS0009 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low



Efficient government criteria Medium

Condition, Planning context, Project need

RESERVOIRS

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	I request: Funding request by year (in thousands):					istrict GSD
\$53,250,000	FY2023	FY2023 FY2024 FY2025 FY2026				FY2028
Proposed Revenue Bonds	\$32,650	\$600	\$15,150	\$600	\$3,650	\$600
Phase	All stages	All stages	All stages	All stages	All stages	All stages





21WS0010

Resubmitted-Not Started

Type Single asset

Guiding Principles Low



Efficient government criteria Medium

Condition, Planning context, Project need

RTE-WATER & WASTEWATER PUMPING STATIONS

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILATIONS INCLUDING PUMP. MOTOR. VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Mayor's Priority: Effective and Sustainable Government Capital group

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands): Tax District GSD					
\$24,970,000	FY2023	FY2023 FY2024 FY2025 FY2026 FY2				
Proposed Revenue Bonds	\$5,760	\$3,460	\$3,820	\$3,770	\$3,980	\$4,180
Phase	All stages	All stages	All stages	All stages	All stages	

21WS0011

Resubmitted-Not Started

Type Single asset

Guiding Principles Low



Efficient government criteria Medium

Condition, Planning context, Project need

LABORATORY

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$1,145,000	FY2023	FY2023 FY2024 FY2025 FY2026				FY2028
Proposed Revenue Bonds	\$570	\$75	\$75	\$225	\$100	\$100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0012

Resubmitted-Not Started

Type Single asset

Guiding Principles Low











Efficient government criteria High

Condition, Planning context, Project need

CENTRAL WASTEWATER TREATMENT PLANT

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 19

MPC rec priority A Recommend as planned Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in th	ear (in thousands): Tax District GSD			
\$100,188,000	FY2023	FY2024	FY2027	FY2028		
Proposed Revenue Bonds	\$31,130	\$11,955	\$17,924	\$16,445	\$16,315	\$6,419
Phase	All stages	All stages	All stages	All stages		

Concept Map Supports existing conditions



Enterprises Water & Sewer projects

21WS0013

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium









Efficient government criteria High

Condition, Planning context, Project leveraging, Project need

WHITES CREEK WASTEWATER TREATMENT PLANT

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, REHABILIATE FORCE MAIN TO CENTRAL WWTP

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 1

MPC rec priority A Recommend as planned

1001: Appropriated and unexpended Dont priority

Dept priority 1001	ь: Арргорпац	ed and unexp	enaea			
Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$47,166,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$9,566	\$3,302	\$6,298	\$12,924	\$7,525	\$7,551
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0014 Resubmitted-Not Started

Type Single asset

Guiding Principles Medium









Efficient government criteria Medium

Condition, Planning context, Project need

DRY CREEK WASTEWATER TREATMENT PLANT

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, DISINFECTION IMPROVEMENTS, INSTALL FLOOD PROTECTION WALL

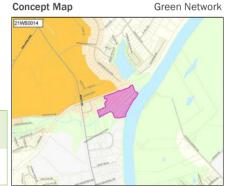
Capital group

Mayor's Priority: Effective and Sustainable Government Council District: 10

MPC rec priority A Recommend as planned

1001: Appropriated and unexpended Dept priority

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$135,445,500	FY2023	FY2024	FY2027	FY2028		
Proposed Revenue Bonds	\$45,095	\$75,576	\$4,590	\$3,115	\$2,270	\$4,800
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0015 **Resubmitted-Not Started**

Type Asset protection

Guiding Principles

Efficient government criteria





Condition, Planning context, Project need









Medium

Low

SECURITY

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS. Mayor's Priority: Effective and Sustainable Government

Capital group MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	otal request: Funding request by year (in thousands):						
\$3,000,000	FY2023	FY2023 FY2024 FY2025 FY2026				FY2028	
Proposed Revenue Bonds	\$500	\$825	\$425	\$375	\$375	\$500	
Phase	All stages	All stages	All stages	All stages	All stages		

21WS0016 Resubmitted-Not Started

Type Contingency

Guiding Principles Low



/	ATT	
	Nashville	

Efficient government criteria Low Project need

DEPARTMENTAL CONTING	ENCY FOR UNPLANNED	AND EWIERGENCY EVEN IS

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$21,000,000	FY2023	FY2024	FY2027	FY2028				
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

21WS0017

Resubmitted-Not Started

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 19

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD	
\$19,975,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed Revenue Bonds	\$3,825	\$5,900	\$4,825	\$575	\$725	\$4,125	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0018

Resubmitted-Not Started

CUSTOMER SERVICE CENTER

Type Single asset

Guiding Principles Low























Capital group

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS

MPC rec priority A Recommend as planned

Mayor's Priority: Effective and Sustainable Government Council District: 19

Dept priority

1001: Appropriated and unexpended

Efficient government criteria				
Condition	Planning context Project need			

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$90,550,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$7,525	\$56,975	\$6,475	\$6,475	\$6,475	\$6,625
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0019

Resubmitted-Not Started

Type Single asset

Guiding Principles



High

Low



Efficient government criteria

Condition, Planning context, Project need

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$39,525,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$5,650	\$5,775	\$6,675	\$6,750	\$7,325	\$7,350
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0020 Resubmitted-Not Started

Type Single asset

Guiding Principles







Efficient government criteria Medium

Condition, Planning context, Project need

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Participation Projs With Developers For Utility Capacity Specialized Tech Utility Relos Dept Staff Efforts To Support All Engineering Activities... [See Comments]

Capital group

Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax Di	Tax District GSD	
\$113,165,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed Revenue Bonds	\$18,750	\$18,935	\$18,825	\$18,780	\$18,845	\$19,030	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Enterprises Water & Sewer projects

21WS0021

Resubmitted-Not Started

Type Single asset

Guiding Principles

Medium









Efficient government criteria High

Condition, Planning context, Project leveraging, Regional collaboration

CAPITAL PROJECTS - WATER PROJECTS

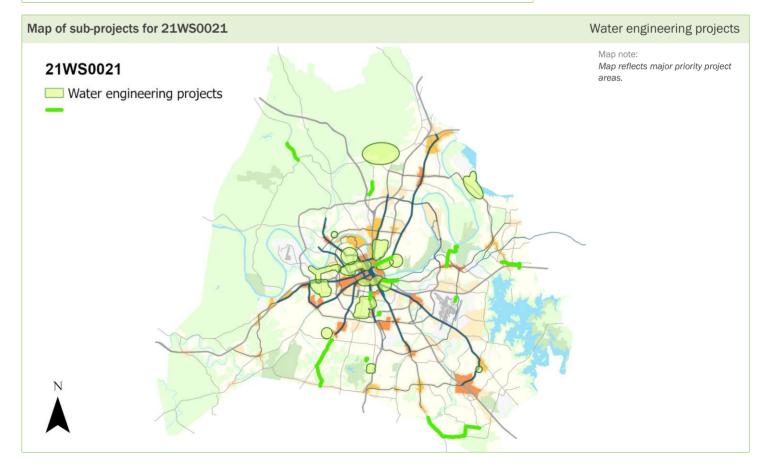
LEAK DETECTION, 12TH AVE WATER MAIN REPLACEMENTS PHASE 2, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, CENTRAL PIKE WM, CENTENNIAL AREA WIR, HILLSBORO PIKE WATER MAIN REPLACEMENT, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER M

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request: Funding request by year (in thousands):					Tax D	Tax District GSD		
\$429,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Federal Funds	\$25,000	\$10,000	\$10,000	\$10,000				
Proposed Revenue Bonds	\$90,500	\$41,000	\$57,000	\$62,200	\$61,300	\$62,500		
Phase	All stages							



Concept Map

Aligned with NashvilleNext

Enterprises Water & Sewer projects

SEWER SYSTEM IMPROVEMENTS, EVALUATE RIVER BANK AT FORCE MAIN CROSSING, BLAIR BLVD

21WS0022

Type Single asset

Guiding Principles Medium





Efficient government criteria



Condition, Planning context, Project leveraging





Environment Nashville

High



Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

CAPITAL PROJECTS - SEWER PROJECTS

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$34,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$34,000					
Phase	All stages					

Enterprises Water & Sewer projects

09WS0025

Resubmitted-In Progress

Low

751150025 Resubmitted-in F10

Type Single asset

Guiding Principles



Efficient government criteria High

Condition, Planning context, Project need

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map

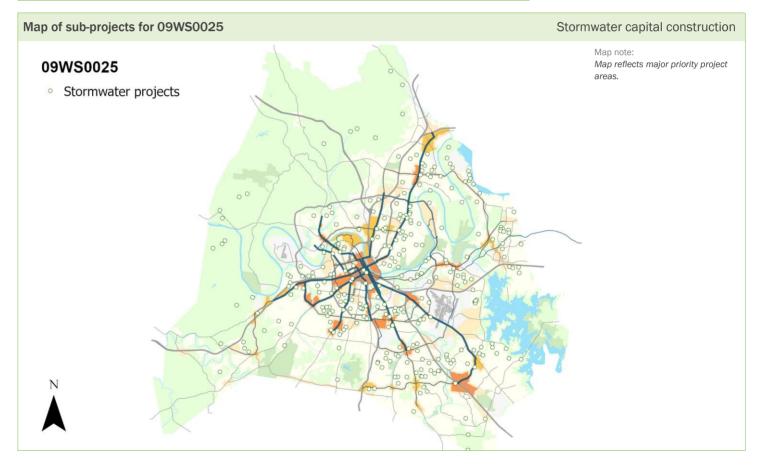
Aligned with NashvilleNext

Major Capital Construction

Capital group Mayor's Priority: Sustainability

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$135,922,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$19,500	\$20,760	\$26,063	\$26,100	\$20,250	\$23,250
Phase	All stages	All stages	All stages	All stages	All stages	All stages



CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS /

09WS0027

Resubmitted-In Progress

Type Capital program

Guiding Principles

Low



Efficient government criteria











High

UPGRADES

Capital group Mayor's Priority: Sustainability

STORMWATER - ENGINEERING

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD		
\$27,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

14WS0001

Resubmitted-In Progress

Condition, Planning context, Project need

Type Single asset

Guiding Principles Medium







Efficient government criteria Medium

Planning context, Project need, Resource leveraging

STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Capital group

Dept priority

Mayor's Priority: Effective and Sustainable Government Council District: 29

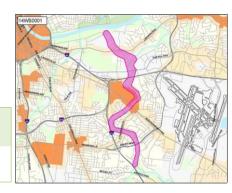
MPC rec priority **B** Recommend as planned if funding available

1001: Appropriated and unexpended

Total request: Funding request by year (in thousands):						istrict GSD
\$24,800,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,500	\$6,500	\$3,200	\$2,600	\$5,500	\$3,500
Phase	All stages					



Green Network



4001110000	
1160////////	Describerational Mat Chartest
16PW0003	Resubmitted-Not Started

Type Single asset

Guiding Principles









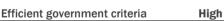








Low



Condition, Planning context, Project need, Regional collaboration

SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE

IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT SO OF RECYCING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$14,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

19WS0001

Resubmitted-In Progress

STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Type Single asset

Guiding Principles

Low

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

Dept priority

1001: Appropriated and unexpended

Nachville Naighborhoods

High

Efficient government criteria Condition, Planning context, Project need

Total request:	Funding requ	Funding request by year (in thousands):				Tax District GSD	
\$7,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Enterprise Funds	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

19WS0002

Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY **EVENTS**

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM **NEED**

Mayor's Priority: Sustainability Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding reque	Funding request by year (in thousands):				Tax District GSD		
\$9,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

21WS0023

Resubmitted-Not Started

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

Type Single asset

Guiding Principles

Low





Efficient government criteria High Condition, Planning context, Project leveraging

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Capital group Mayor's Priority: Sustainability

MPC rec priority **B** Recommend as planned if funding available

Total request: Funding request by year (in thousands):						istrict GSD
\$14,650,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$4,550	\$2,575	\$2,200	\$1,775	\$1,775	\$1,775
Phase	All stages					

Enterprises

22WS0001 Resubmitted-Not Started

Type Single asset

Guiding Principles Low



Environment Nashville

Efficient government criteria High Condition, Project need

STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES

BUILDING FOR STORMWATER OPERATIONS AND MAINTENANCE FACILITY TO HOUSE VEHICLES AND SPECIALIZED EQUIPMENT

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$4,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Enterprise Funds	\$4,000						
Phase	All stages						

23PW0003

SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE

Type Single asset

Guiding Principles Low



Efficient government criteria Medium

Condition, Project need

NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$20,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$10,000	\$5,000	\$5,000				
Phase	All stages	All stages	All stages				

23WS0001

SOLID WASTE CONVENIENCE CENTER UPGRADES AND IMPROVEMENTS

Type Single asset

Guiding Principles Medium



Efficient government criteria Medium Condition

SECURITY UPGRADES TO CONVENIENCE CENTERS INCLUDING CAMERAS, FENCING, IMPROVED BUILDINGS, AND PROCESS FLOW THROUGH SITES

Capital group Mayor's Priority: Sustainability

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding requ	est by year (in th	ousands):		Tax District GSD				
\$26,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028			
Proposed G.O. Bonds	\$10,000	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000			
Phase	All stages	All stages	All stages	All stages	All stages	All stages			

Enterprises Water & Sewer projects

Mayor's Priority: Effective and Sustainable Government Council District: 19

21WS0002

Resubmitted-Not Started

Type Asset protection

Guiding Principles Medium











Nashville

Low \$500,000



Dept priority **Total request:**

Phase

Capital group

Proposed Revenue Bonds



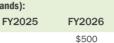
FY2023

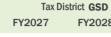
ADMINISTRATION BUILDING PROJECTS

MPC rec priority A Recommend as planned



PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING





FY2028

All stages

Efficient government criteria

Project need, Resource leveraging

Capital Improvements Budget FY2023 - FY2028 Mayor's Draft

Facilities & technology

Administrative	III-335
Assessor of Property	III-335
County Clerk	III-335
Social Services	III-335
Metro Action Commission	III-335
Information Technology Services	III-335
Health	III-335
General Services	III-335
General Hospital	III-335
Finance	III-335

Facilities & technology Administrative projects

Administrative

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$240,000,000	\$225,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
Miscellaneous Funds	\$25,000,000	\$25,000,000						
Proposed 4% Funds	\$5,000,000	\$5,000,000						

Projects Occurring Due to E	mergency Situation	ons - Storms,	Natural Disas	sters, Busines	s Continuity /	Disaster Rec	overy, Medical,	Pandemic, Etc.	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$25,000							\$25,000		
M Proposed 4% Funds	\$5,000							\$5,000		
	JS PROJECT FO		CHASE OF F	PROPERTY, I	BUILDINGS,	LAND & RIG	HT-OF-WAY F	OR THE	Status	New
	NASHVILLE GO								MPC rec priority	N
Omnibus Project for the Pur	chase of Property	, Buildings, L	and & Right-c	of-Way for the	Metro Nashvi	lle Govt				
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
A Miscellaneous Funds	\$25,000							\$25,000		
C Proposed G.O. Bonds	\$25,000							\$25,000		
23AD0004 OMNIBU	JS PROJECT FO	R CAPITAL	ALLOCATIO	NS FOR ECO	NOMIC DEV	ELOPMENT	PROJECTS IN	DAVIDSON	Status	New
COUNTY	1								MPC rec priority	N
Omnibus Project for Capital	Allocations for Ed	conomic Deve	elopment Proj	ects in Davids	on County					
			FY25	FY26	FY27	FY28	Beyond	Total		
	FY23	FY24	F120	1120		_				
Funding (thousands)	FY23 \$15,000	FY24	F125	1120				\$15,000		
Funding (thousands) C Proposed G.O. Bonds						TED ACTIVIT	TIES	\$15,000	Status	New
Funding (thousands) C Proposed G.O. Bonds 23AD0005 STRATE	\$15,000	OPERTY PL	ANNING, AC			TED ACTIVIT	TIES	\$15,000	Status MPC rec priority	New N
Funding (thousands) C Proposed G.O. Bonds	\$15,000	OPERTY PL	ANNING, AC			FY28	TIES Beyond	\$15,000 Total		

23AD0006 POTENT	TAL ACQUISITION	ON AND BUI	LDOUT OF I	OOWNTOWN	PROPERTY	FOR GOVE	RNMENT USE		Status	New
Acquisition / Purchase of Do Expenditures.	owntown Properti	es, Major/Mi	nor Renovatio	ons, System L	Jpgrades, FF&	E, Move-In C	osts and Other I	Related Capital	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$100,000							\$100,000		
23AD0007 POTENT	TAL ACQUISITION	ON OR BUIL	D OF DOWN	TOWN PAR	KING FOR G	OVERNMEN	IT USE		Status	New
Planning and Implementation	on of Parking Nee	ds Downtowr	n for Employe	es, Participar	nts and Custor	mers of Metro	Nashville Gove	ernment	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$30,000							\$30,000		
23AD0008 Affordal	ble housing								Status	New
Funds for the land / propert housing.	y acquisition, infr	astructure, c	onstruction, r	enovation, de	evelopment, o	r re-developn	nent of property	for affordable	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$25,000							\$25,000		

Assessor of Property

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed 4% Funds	\$20,000	\$20,000						

21TA0001 Renovat	e cubicle to of	ffice							Status	Not started
Renovate a cubicle space wi	th higher panel	walls and a do	oor to create r	more privacy	for an office.				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$20							\$20		

Facilities & technology **County Clerk projects**

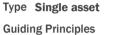
County Clerk

Department funding requests by year and funding method.

High

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$2,000,000	\$2,000,000						

17CL0002 **Resubmitted-Not Started**





Efficient government criteria

Board/Commission support, Condition, Project need

COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

Implemented by General Services

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023





Lower tier Center or Corridor

Concept Map

Council Districts: 3, 7, 8,

10

Facilities & technology Finance projects

Finance

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$5,000,000	\$5,000,000						
Proposed 4% Funds	\$2,200,000	\$2,200,000						

23FI0001 FULTON	Status III											
Space renovations and build	-outs in various	departments							MPC rec priority	N		
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total				
C Proposed G.O. Bonds	\$5,000							\$5,000				
M Proposed 4% Funds	\$2,200							\$2,200				

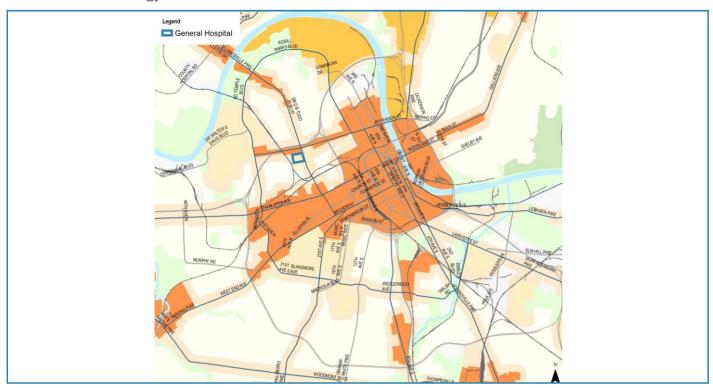
Facilities & technology General Hospital projects

General Hospital

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$17,267,000	\$16,773,000	\$494,000					
Proposed 4% Funds	\$3,658,100	\$3,022,800	\$635,300					

Project listin	ng by requested start date and department priority.									
		Prio	rity	Funding requ	uest (thousan	ıds)				
Page Project		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
153 23GH0002	Automated Pharmacy Cabinets - Replace Throughout Hospital	1002	N	\$1,500						
153 17GH0007	UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	1002	N	\$596						
153 23GH0001	Electronic Health Record (EHR) System Replacement for Hospital and Clinics	1002	N	\$2,400						
153 23GH0003	Spacelab Monitors	1002	N	\$800						
153 23GH0004	VM Ware Server Blades	1002	N	\$840						
154 23GH0010	Colonoscopes and Gastroscopes - Small and Large	1002	N	\$61	\$60					
154 23GH0009	PC Replacements - Phase 1 and Phase 2	1002	N	\$0	\$0					
155 23GH0014	Automated Endoscope Reprocessing System	1002	N	\$54						
155 23GH0016	Pragon - Hardware Upgrade	1002	N	\$200						
156 23GH0020	Emergency Room Telemetry - Upgrade / Replace	1002	N	\$56						
157 23GH0024	Tele Boxes - Replace	1002	N	\$46						
158 23GH0029	Rapid Infuser	1002	N	\$24						
158 23GH0030	Valleylab FX8 Energy Platform	1002	N	\$23						
158 23GH0031	C Mac Blades	1002	N	\$22						
153 17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	1003	N	\$10,000						
154 23GH0008	Electrical Switch Gear	1003	N	\$500						
154 23GH0007	Digital ER X-Ray Machine	1003	N	\$560						
154 23GH0006	Additional SAN Storage and Back-Up Devices - Phase 1 and Phase 2	1003	N	\$334	\$668					
154 23GH0005	Swing Lab for Small Interventional Radiology, Vascular, etc.	1003	N	\$700						
155 23GH0013	Surgical Beds	1003	N	\$54						
155 23GH0015	Intra-Aortic Balloon Pump	1003	N	\$200						
155 23GH0011	HVAC - AHU Coil 1 and Coil 2 Replacement	1003	N	\$320	\$320					
155 23GH0012	EKG Machines	1003	N	\$14						
156 23GH0021	Air Conditioners - Portable	1003	N	\$12						
156 23GH0017	Uninterruptible Power Supply (UPS) Replacements - Phase 1 and Phase 2	1003	N	\$80	\$80					
156 23GH0018	Humidification System - Air Handling Unit	1003	N	\$74						
156 23GH0022	Laparoscopic Surgical Instruments	1003	N	\$50						
156 23GH0019	Fleet - Pickup Truck	1003	N	\$57						
157 23GH0028	Immunohistology (IHC) Stainer - Histology	1003	N	\$25						
157 23GH0027	CPAP - BIPAP V60 Machines	1003	N	\$25						
157 23GH0026	Pelvic Fracture Instrument Set	1003	N	\$27						
157 23GH0025	Welch Allen Vital Sign Monitor / Machines	1003	N	\$2						
157 23GH0023	Water Tank - Replace	1003	N	\$100						
158 23GH0033	Transport Monitor / Defibrillator	1003	N	\$14						
158 23GH0032	Medication Refrigerators	1003	N	\$22						

Map of General Hospital



17GH0007 UPGRAD	E SELECTED E	EXISTING CO	MPUTER SY	STEM WITH	H CURRENT	TECHNOLO	GY		Status	Not started
pgrade Selected Existing Co tandards	mputer System	with Current 1	Technology - (Current Syste	ms Out of Dat	te and Need t	o be Upgraded t	o Current	MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$596							\$596		
L7GH0009 GENERA	L HOSPITAL - I	MISCELLANE	EOUS REPA	IRS, RENOV	ATIONS, MA	JOR MAINT	ENANCE, AND	EQUIPMENT.	Status	In progress
General Hospital - Miscellane	eous Repairs, Re	enovations, Ma	ajor Maintena	ance, and Equ	uipment.				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$10,000							\$10,000		
23GH0001 Electron	ic Health Reco	ord (EHR) Sy	stem Repla	cement for	Hospital an	d Clinics			Status	New
3 Year Old EHR does not fund	ction well for clir	ncial staff, pro	viders, etc. R	emote hosted	d platform wo	uld allow a sir	ngle database a	nd	MPC rec priority	N
nteroperable platform that w	vill tie to other E	HRS and their	clinical data.							
			EVOE	FY26	FY27	FY28	Beyond	Total		
funding (thousands)	FY23	FY24	FY25	F120	1121	1120	,			
	\$2,400	FY24	FYZ5	FYZO	1121	1120		\$2,400		
Proposed G.O. Bonds						1120	,		Status	New
Proposed G.O. Bonds 23GH0002 Automat	\$2,400 ed Pharmacy	Cabinets - R	eplace Thro	ughout Hos	spital				Status MPC rec priority	New N
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement	\$2,400 ed Pharmacy	Cabinets - R	eplace Thro	ughout Hos	spital					
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement Funding (thousands)	\$2,400 ed Pharmacy ents with two ma	Cabinets - R ajor vendors -	eplace Thro our current c	oughout Hos abinets will n	spital ot be support	ed past 12/3	:1/22.	\$2,400		
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement Funding (thousands) Proposed G.O. Bonds	\$2,400 ed Pharmacy ents with two ma	Cabinets - R ajor vendors -	eplace Thro our current c	oughout Hos abinets will n	spital ot be support	ed past 12/3	:1/22.	\$2,400 Total		
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement Funding (thousands) Proposed G.O. Bonds 23GH0003 Spacelal	\$2,400 ed Pharmacy ents with two ma FY23 \$1,500 Monitors	Cabinets - R eajor vendors - FY24	eplace Thro our current c FY25	oughout Hos abinets will n	spital ot be support	ed past 12/3	:1/22.	\$2,400 Total	MPC rec priority	N
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement Funding (thousands) Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors in	\$2,400 ed Pharmacy ents with two ma FY23 \$1,500 Monitors	Cabinets - R eajor vendors - FY24	eplace Thro our current c FY25	oughout Hos abinets will n	spital ot be support	ed past 12/3	:1/22.	\$2,400 Total	MPC rec priority Status	N
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement Funding (thousands) Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors in Funding (thousands)	\$2,400 ed Pharmacy ents with two ma FY23 \$1,500 Monitors a 40 rooms and	Cabinets - Reajor vendors - FY24 Emergency Re	eplace Thro our current c FY25	abinets will n	ot be support FY27	ed past 12/3 FY28	1/22. Beyond	\$2,400 Total \$1,500	MPC rec priority Status	N
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement Funding (thousands) C Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors in Funding (thousands) C Proposed G.O. Bonds	\$2,400 ed Pharmacy (ents with two materials) FY23 \$1,500 D Monitors 1 40 rooms and FY23	Cabinets - Reajor vendors - FY24 Emergency Re	eplace Thro our current c FY25	abinets will n	ot be support FY27	ed past 12/3 FY28	1/22. Beyond	\$2,400 Total \$1,500	MPC rec priority Status	N
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement Funding (thousands) Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors in Funding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds Proposed G.O. Bonds	\$2,400 ed Pharmacy ents with two marks with two marks with two marks \$1,500 Monitors 1 40 rooms and \$1,723 \$400	Cabinets - Reajor vendors - FY24 Emergency Rea	eplace Thro our current c FY25	abinets will n	ot be support FY27	ed past 12/3 FY28	1/22. Beyond	\$2,400 Total \$1,500 Total \$400	MPC rec priority Status	N
Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement Funding (thousands) Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors in Funding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds Proposed 4% Funds 23GH0004 VM Ware T Security intrusions clearly	\$2,400 ed Pharmacy ents with two ma FY23 \$1,500 Monitors 1 40 rooms and FY23 \$400 \$400 Server Blade indicate we mus	Cabinets - Reajor vendors - FY24 Emergency Reaffers FY24	eplace Thro our current c FY25 oom FY25	abinets will n	ot be support FY27 FY27	ed past 12/3 FY28 FY28	Beyond Beyond	\$2,400 Total \$1,500 Total \$400 \$400	MPC rec priority Status MPC rec priority	New N
Negotiating Lease Arrangement Funding (thousands) C Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors in Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 23GH0004 VM Ware of the Comprehensive security again	\$2,400 ed Pharmacy ents with two ma FY23 \$1,500 Monitors 1 40 rooms and FY23 \$400 \$400 Server Blade indicate we mus	Cabinets - Reajor vendors - FY24 Emergency Reaffers FY24	eplace Thro our current c FY25 oom FY25	abinets will n	ot be support FY27 FY27	ed past 12/3 FY28 FY28	Beyond Beyond	\$2,400 Total \$1,500 Total \$400 \$400	MPC rec priority Status MPC rec priority	New N
C Proposed G.O. Bonds 23GH0002 Automat Negotiating Lease Arrangement Funding (thousands) C Proposed G.O. Bonds 23GH0003 Spacelal Replace outdated monitors in Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 23GH0004 VM Ware IT Security intrusions clearly	\$2,400 ed Pharmacy ents with two marks with two marks and selections and selections and selections are selected as a selection of the selecti	Cabinets - Reajor vendors - FY24 Emergency Ro FY24 s at update our valuere.	eplace Thro our current c FY25 oom FY25	abinets will n FY26 FY26 hardware tha	ot be support FY27 FY27 at can support	ed past 12/3 FY28 FY28	Beyond Beyond ating system with	\$2,400 Total \$1,500 Total \$400 \$400	MPC rec priority Status MPC rec priority	New N

23GH0005 Swing La	b for Small In	terventiona	l Radiology,	Vascular, e	etc.				Status	New
Vith Interventional Cardiolog	y, IV Radiology a	and Vascular S	Surgeon; we d	do not have e	nough capaci	ty and and sn	naller cases wait	unnecessarily.	MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$350							\$350		
Proposed 4% Funds	\$350							\$350		
3GH0006 Addition	al SAN Storag	e and Back-	Up Devices	- Phase 1 a	nd Phase 2				Status	New
urrent Data Growth for Para	gon, One Conte	ent and Imagin	ng will fill up c	urrent strora	ge and Back-u	ıp devices			MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$167	\$334						\$501		
Proposed 4% Funds	\$167	\$334						\$501		
3GH0007 Digital E	R X-Ray Mach	ine							Status	New
eplace 1998 Equipment at	End of Life on P	arts. Ramifica	ntion on Reim	bursement R	ates for Medi	care			MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$280							\$280		
Proposed 4% Funds	\$280							\$280		
3GH0008 Electrica	I Switch Gear	ı							Status	New
lectrical Switch Gear is failir eyond useful life.	ng regularly. Me	harry has no l	ease respons	sibility for it du	ue to current o	contract. Not	Hospital Grade	and way	MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$250							\$250		
Proposed 4% Funds	\$250							\$250		
3GH0009 PC Repla	cements - Ph	ase 1 and P	hase 2						Status	New
eplace Out-of-Date PCs / La	ptops with Thin	Clients and S	oftware Licer	nse for VDI an	nd Microsoft A	ssurance for	Windows Enterp	rise	MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed 4% Funds	\$1	\$1						\$2		
3GH0010 Colonoso	copes and Gas	stroscopes -	Small and L	.arge					Status	New
Vith Limited Scopes Options	, we cannot turr	n over cases q	uickly and m	ust re-process	s between cas	ses - costing s	surgeon time and	d patient delays	MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		

23GH0011 HVAC - A	AHU Coil 1 and	l Coil 2 Repl	acement						Status	New
Coils are clogged restricting	air flow and the	ability to cool	the hospital						MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$160	\$160						\$320		
M Proposed 4% Funds	\$160	\$160						\$320		
23GH0012 EKG Ma	chines								Status	New
Several of our older EKG uni	ts are unable to	transmit wire	essly. Not st	andard and p	atient risk.				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$14							\$14		
23GH0013 Surgical	Beds								Status	New
Two Additional Surgical Beds	s to Outfit the Th	ird Operating	Room and Sw	ring Operating	g Room				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$54							\$54		
23GH0014 Automat	ted Endoscope	Reprocessi	ng System						Status	New
Reprocessing System for our	r Endoscopy area	as - beyond us	eful life and	costing us in	downtime and	damage to s	scopes and their	optics	MPC rec priority	N
Funding (thousands)			FY25	FY26	FY27	FY28	Beyond	Total		
	FY23	FY24	1125	0			Boyona	Total		
M Proposed 4% Funds	FY23 \$54	FY24	1123				Boyona	\$54		
			1125				Bojona		Status	New
	\$54 rtic Balloon Pu	ump	1123	20			Boyona		Status MPC rec priority	New N
23GH0015 Intra-Ao	\$54 rtic Balloon Pu	ump	FY25	FY26	FY27	FY28	Beyond			
23GH0015 Intra-Ao Cardiac Catheterization Tool	\$54 rtic Balloon Pu - well past its us	ump seful life			FY27	FY28		\$54		
23GH0015 Intra-Ao Cardiac Catheterization Tool Funding (thousands)	\$54 rtic Balloon Pu - well past its us FY23	ump seful life			FY27	FY28		\$54		
23GH0015 Intra-Ao Cardiac Catheterization Tool Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds	\$54 rtic Balloon Pu - well past its us FY23 \$100	ump seful life FY24			FY27	FY28		\$54 Total \$100	MPC rec priority	
23GH0015 Intra-Ao Cardiac Catheterization Tool Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds	\$54 rtic Balloon Pu - well past its us FY23 \$100 \$100 - Hardware Up	ump seful life FY24 grade	FY25	FY26		FY28		\$54 Total \$100	MPC rec priority	N
23GH0015 Intra-Ao Cardiac Catheterization Tool Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 23GH0016 Pragon	\$54 rtic Balloon Pu - well past its us FY23 \$100 \$100 - Hardware Up	ump seful life FY24 grade	FY25	FY26		FY28		\$54 Total \$100	MPC rec priority	N
23GH0015 Intra-Ao Cardiac Catheterization Tool Funding (thousands) C Proposed G.O. Bonds M Proposed 4% Funds 23GH0016 Pragon Unavoidable Upgrade require	\$54 rtic Balloon Pu - well past its us FY23 \$100 \$100 - Hardware Up	ump seful life FY24 grade move to new p	FY25 latform - Reg	FY26 ulatory mand	ate		Beyond	\$54 Total \$100 \$100	MPC rec priority	N

23GH0017 Uninterr	uptible Power	Supply (UPS	S) Replacen	ents - Phas	e 1 and Pha	se 2			Status	New
UPS Equipment in Hospital S	erver Room and	I MDF Closets	are at End-of	-Life					MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$80	\$80						\$160		
23GH0018 Humidif	cation System	- Air Handli	ng Unit						Status	New
Humidification System failed	and we cannot	maintain prop	er humidity l	evels in the O	B and OR				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$74							\$74		
23GH0019 Fleet - P	ickup Truck								Status	New
Current truck is 23 years old	. 3/4 Ton 4x4 no	eeded to move	e EM / HazMa	at trailer as c	urrent truck is	too small.			MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
W Proposed 4% Funds	\$57							\$57		
23GH0020 Emerger	ncy Room Tele	metry - Upg	ade / Repla	ace					Status	New
ER Telemetry needs to be up	dated and comp	parable to Me	d Surg floors	for transport	and standard	zation throug	ghout hospital.		MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
VI Proposed 4% Funds	\$56							\$56		
23GH0021 Air Cond	itioners - Port	able							Status	New
Portable A/C Units for critica	l areas of hospit	al.							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$13						-	\$13		
23GH0022 Laparos	copic Surgical	Instrument	6						Status	New
Replace laparoscopic surgic	al instruments								MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		

23GH0023 Water Ta	ank - Replace								Status	New
Nater Tank #3 has reached	the end of its life	e cycle							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$50							\$50		
Proposed 4% Funds	\$50							\$50		
3GH0024 Tele Box	es - Replace								Status	New
Replace and Add Telemetry	Boxes. Currently	limited to less	s than 40 hou	ısewide.					MPC rec priority	N
funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
W Proposed 4% Funds	\$47		1120	1120	1121	1120	Boyona	\$47		
23GH0025 Welch A	llen Vital Sign	Monitor / N	/lachines						Status	New
	_								MPC rec priority	N
/ital Sign Machines - Direct	Patient Care									
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$2							\$2		
3GH0026 Pelvic F	racture Instrui	ment Set							Status	New
elvic Fracture Instrument S	et - Needed for ⁻	Trauma Desig	nation						MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed 4% Funds	\$27							\$27		
3GH0027 CPAP - E	BIPAP V60 Ma	chines							Status	New
leed to Replace two CPAP /	BIPAP Machines	s due to inabil	lity to get part	s. The non-in	vasive machir	nes allow the	physician to try	BIPAP on	MPC rec priority	N
patient before intubation.										
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed 4% Funds	\$26							\$26		
23GH0028 Immuno	histology (IHC) Stainer - H	istology						Status	New
23GHUU28 IIIIIIIIIII									MPC rec priority	N
mmunohistology (IHC) Stain	er - Histology								WIFO TEC PHOTILY	IV
	er - Histology FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	wire rec priority	IV

23GH0029 Rapid In	ıfuser								Status	New
Rapid Infuser - Required at o	onset of Trauma	Program							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$24							\$24		
23GH0030 Valleyla	b FX8 Energy I	Platform							Status	New
Valleylab FX8 Energy Platfor	m - Current Equi	pment has be	come inopera	itive. Must ha	ve this equip	ment for L/D	surgical procedu	ıres	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$23							\$23		
23GH0031 C Mac B	Blades								Status	New
C Mac Blades - Two full sets	of blades for em	nergent intuba	tions - COVID	and emerger	nt				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$23							\$23		
23GH0032 Medicat	ion Refrigerat	ors							Status	New
Medication Refrigerators - N	ine needed. Locl	king mechanis	sms do not w	ork.					MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$22							\$22		
23GH0033 Transpo	rt Monitor / Do	efibrillator							Status	New
ransport Monitor / Defibrilla	ator - Zoll R Serie	es defibrillator	monitor. Rep	olacing outdat	e equipment				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$14							\$14		

Facilities & technology General Services projects

General Services

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$864,569,500	\$783,569,500	\$61,000,000	\$10,000,000	\$10,000,000			
Miscellaneous Funds	\$500,000	\$500,000						

Facilities & technology General Services projects

Project listin	ng by requested start date and department priority.									
		Pric	ority	Funding re	quest (thous	ands)				
Page Project		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
161 20GS0002	Building Operations Major Maintenance	1002	Α	\$20,500	\$5,000	\$5,000	\$5,000			
162 20GS0006	MSE relocation planning/design	1002	Α	\$1,000						
163 23GS0003	POL Mounted Patrol Construction - Phase 2	1002	Α	\$4,000						
335 19GS0004	ECC/OEM new facility	1002	Α	\$100,000						
161 17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	В	\$11,000						
161 17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	В	\$5,000						
161 20GS0001	OFM fleet replacement funding	1002	В	\$38,000						
163 23GS0002	Parkway Towers Relocation	1002	В	\$50,000						
163 21GS0009	${\tt SOCIAL\ SERVICES,\ METRO\ ACTION\ COMMISSION,\ and\ POSTAL\ SERVICE\ OFFICES\ -\ RELOCATION}$	1002	В	\$25,000						
335 23GS0004	Fire Station 2/Former DCSO Detention Center Site Development	1002	В	\$100,000						
335 19GS0005	Juvenile Justice Center	1002	В	\$230,000						
162 21GS0001	Funds for new facility planning, site evaluation, and unexpected relocation projects.	1002	N	\$5,000	\$5,000	\$5,000	\$5,000			
162 21GS0005	Project Close Out	1002	N	\$10,000						
164 23GS1006	Real Estate Master Planning	1002	N	\$2,000						
160 15GS0006	OFM CASUALTY REPAIR/REPLACEMENTS	1003	В	\$3,000						
161 19GS0014	PEG Studio Relocation	1003	В	\$2,000						
161 17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	В	\$5,000						
162 20GS0003	OFM Fleet Additions	1003	В	\$12,569						
162 20GS0004	Energy Management - Energy Savings Revolving Fund	1003	В	\$2,000	\$1,000					
162 20GS0007	New MNPD/DCSO firing range at Police Training Academy	1003	В	\$15,000						
162 21GS0004	Sustainability Project Fund	1003	В	\$1,000						
163 21GS0006	Fuel Site Upgrade	1003	В	\$1,000						
163 21GS0008	South 5th Campus	1003	В	\$1,000	\$50,000					
163 23GS0001	Council Office and Chamber Renovation	1003	В	\$5,000						
163 23GS1005	Shell space build out MNPD HQ/FSC	1003	В	\$10,000						
335 20GS0008	Global Mall - Master Plan and Implementation	1003	В	\$40,000						
335 19GS0008	Woodbine Replacement Clinic	1003	В	\$20,000						
164 23GS1007	Renovation of Old Bellevue Library	1003	N	\$30,000						
335 19GS0003	Tennessee State University - Cumberland Shores Project	1004	В	\$10,000						
335 20GS0005	Morris Memorial Building - Acquisition and Renovation	1004	В	\$25,000						

15GS0006 OFM CA	SUALTY REPA	R/REPLACI	EMENTS						Status	In progress
To fund the repair/replacem	ent of total loss	vehicles.							MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$3,000							\$3,000		

17GS0006 R00FIN	G / LIFE, HEAL	TH, AND SA	AFETY - ASSE	TS					Status	In progress
Roofing and envelope repair	rs and or replace	ments - Life,	health and sa	fety upgrades	;				MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$11,000							\$11,000		
17GS0007 SECURI	TY AND SAFET	Y - UPGRAD	ES/ENHANC	EMENTS					Status	Not started
To fund upgrades/enhancer	ments for securit	y - life, health	and safety.						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
17GS0017 A A BIR	CH BUILDING -	VARIOUS L	JPGRADES A	ND NEW CO	URTROOM				Status	In progress
A A Birch Building - Various	Upgrades and Ne	ew Courtroom	1						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
19GS0014 PEG Stu	ıdio Relocation	<u> </u>							Status	Not started
Funding needed to relocate	PEG Studio								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$2,000							\$2,000		
20GS0001 OFM fle	et replacemen	t funding							Status	In progress
Funding to replace vehicles	and equipment r	neeting the c	riteria for repl	acement by C	FM				MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$38,000							\$38,000		
20GS0002 Building	g Operations M	ajor Mainte	enance						Status	In progress
Funding for both planned ar	nd unplanned ma	njor maintena	nce items at (General Servi	ces operated	facilities.			MPC rec priority	A
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
A Miscellaneous Funds	\$500							\$500		
C Proposed G.O. Bonds	\$20,000	\$5,000	\$5,000	\$5,000				\$35,000		

20GS0003 OFM Fle	et Additions								Status	In progress
Additional vehicles requeste	d by using depar	rtments main	ly for addition	al employees	and increase	d services.			MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$12,570						-	\$12,570		
20GS0004 Energy I	Vlanagement -	Energy Sav	ings Revolvi	ng Fund					Status	In progress
Energy management funding retrofits.	g to include but I	not limited to	solar installat	ions, charging	g stations, en	ergy managei	ment system, ar	nd lighting	MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$2,000	\$1,000						\$3,000		
20GS0006 MSE rel	ocation planni	ing/design							Status	Not started
MSE relocation planning									MPC rec priority	Α
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		
20GS0007 New MN	IPD/DCS0 firi	ng range at	Police Train	ing Academ	у				Status	Not started
New MNPD/DCSO firing ran	ge at Police Trair	ning Academy	1						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$15,000							\$15,000		
21GS0001 Funds fo	or new facility	planning, si	te evaluatio	n, and unex	pected relo	cation proje	cts.		Status	In progress
Funds for planning and eval	uation of new fa	cility projects,	and unexped	ted relocation	projects				MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000				\$20,000		
21GS0004 Sustaina	ability Project	Fund							Status	Not started
Funding to support sustaina	bility program								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		
21GS0005 Project	Close Out								Status	Not started
		arte							MPC rec priority	N
Funding to be used to close	out capital proje	,013								
Funding to be used to close Funding (thousands)	out capital proje FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		

21GS0006 Fuel Site	e Upgrade								Status	Not started
Funds needed to upgrade fu	ıel site at KMar	t/Food Lion loc	ation						MPC rec priority	В
										Council 137 of 178
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		
21GS0008 South 5	th Campus								Status	Not started
Develop campus of similar s	services								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,000	\$50,000						\$51,000		
21GS0009 SOCIAL	SERVICES, M	ETRO ACTION	COMMISS	ION, and PC	STAL SERVI	CE OFFICE	S - RELOCATIO	ON	Status	Not started
Relocation to Metro owned o	or Commercially	/ leased buildin	g.						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$25,000	1127	1125	1120	1121	1120	Всуона	\$25,000		
23GS0001 Council	Office and Ch	namher Renov	vation						Ctatus	New
									Status MPC rec priority	New B
To renovate the Council Offi	ice and reconfig	gure Council Ch	ambers							
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
23GS0002 Parkway	y Towers Relo	cation							Status	New
To relocate Metro agencies	currently leasin	g space in Park	way Towers.						MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$50,000							\$50,000		
23GS0003 POL Mo	unted Patrol (Construction	- Phase 2						Status	New
Construction Phase 2 for the	e Police Mounte	ed Patrol.							MPC rec priority	Α
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$4,000	1124	1120	1120	1 121	1120	Doyona	\$4,000		
	ace build out	MNPD HO/E	sc					. ,	Otal	Marri
		-							Status MPC rec priority	New B
To build out shell space at M	/INPD Headqua	rters/Family Sa	tety Center						. ,	
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$10,000							\$10,000		

23GS1006 **Real Estate Master Planning** Status New MPC rec priority Ν Comprehensive real estate master plan FY24 FY23 FY25 FY26 FY27 FY28 Funding (thousands) Beyond Total C Proposed G.O. Bonds \$2,000 \$2,000 23GS1007 **Renovation of Old Bellevue Library** Status New MPC rec priority Ν Renovation and programming of existing structure FY23 FY25 Funding (thousands) FY24 FY26 FY27 FY28 Total Beyond

19GS0004 Resubmitted-In Progress

Type Single asset

C Proposed G.O. Bonds

Guiding Principles











\$30,000

Efficient government criteria

Board/Commission support, Condition, Planning context, Project leveraging, Project need

ECC/OEM NEW FACILITY

New Emergency Communication Center. Complex will house other public safety components --Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Capital group Mayor's Priority: Public Safety and Justice

MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2023

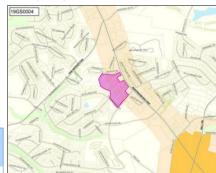
Council priority 27 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$100,000,000 FY2024 FY2025 FY2027 FY2028 FY2023 FY2026 Proposed G.O. Bonds \$100,000 Phase Build/Purchase

Increased revenue or savings to operating budget each year: (\$140,600)

Concept Map Lower tier Center or Corridor

\$30,000



19GS0005 Resubmitted-In Progress

Type Single asset

Medium **Guiding Principles**





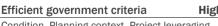








Phase



Condition, Planning context, Project leveraging, Project need

JUVENILE JUSTICE CENTER

New facility for Juvenile Justice Center - All Phases

Capital group Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available

All stages

Dept priority 1002: Needed in FY2023

Total request: Tax District GSD Funding request by year (in thousands): \$230,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Proposed G.O. Bonds \$230.000

Aligned with NashvilleNext

Concept Map

General Services projects

23GS0004 New

Type Single asset

Guiding Principles











High

Efficient government criteria Medium Planning context, Project need, Regional

collaboration

FIRE STATION 2/FORMER DCSO DETENTION CENTER SITE DEVELOPMENT

Mixed use development at Fire Station2/ former DCSO Detention Center

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$100,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

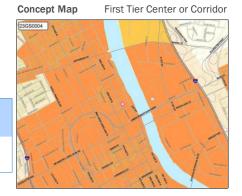
Proposed G.O. Bonds \$100,000 All stages Phase

WOODBINE REPLACEMENT CLINIC

New Woodbine Replacement Clinic (land not included)

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023



Aligned with NashvilleNext

19GS0008 **Resubmitted-Not Started**

Type Single asset

Guiding Principles





Efficient government criteria









Nashville





Total request:

High

Capital group

Dept priority

Phase

Phase



FY2024

Funding request by year (in thousands):

Mayor's Priority: Effective and Sustainable Government

FY2025 FY2026

Tax District GSD FY2027

Council District: 32

FY2028



Concept Map

Condition, Project need

Resubmitted-In Progress

Medium

Type Study or plan

20GS0008

Guiding Principles













Efficient government criteria Low Project leveraging, Resource leveraging

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Global Mall - Master Plan and Implementation

Capital group Mayor's Priority: Economic Opportunity

All stages

All stages

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority 23 of 178

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$40,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$40,000					

Concept Map First Tier Center or Corridor



19GS0003

Resubmitted-Not Started

Type Study or plan

High **Guiding Principles**



Efficient government criteria

Project leveraging, Project need















MPC rec priority **B** Recommend as planned if funding available

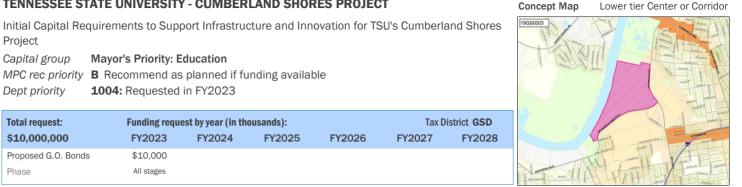


Project Capital group Mayor's Priority: Education

1004: Requested in FY2023

Total request:	Funding request	by year (in thous	ands):		Tax Distr	rict GSD
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$10.000 All stages Phase



20GS0005

Resubmitted-Not Started

Type Study or plan

Guiding Principles















High

High

Efficient government criteria

Project leveraging, Project need, Resource leveraging

MORRIS MEMORIAL BUILDING - ACQUISITION AND RENOVATION

TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT

Acquisition of the Morris Memorial Building and Renovation

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1004: Requested in FY2023



\$25.000 Proposed G.O. Bonds Build/Purchase Phase



Facilities & technology Health projects

Health

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$11,800,000	\$1,800,000	\$10,000,000					

	address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center									Not started B
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$900	\$10,000						\$10,900		
		AL EXAMINE							Status MPC rec priority	Not started B
	nade and the I	Janulatian Cra	with of Chirron	nding Counti	acitha Madia	al Evaminar'a	Duilding Noode	o Lordor Chooo	' '	
		ropulation Gio	will of Surfoc	naing Counti	es, the Medica	ai Examinei S	bulluling Needs	a Larger Space		
Due to the Increase in Case I for Operations Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		

Information Technology Services

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$34,439,000	\$6,020,000	\$18,751,000	\$6,741,000	\$2,927,000			
Approved G.O. Bonds	\$16,939,000	\$16,939,000						
Proposed 4% Funds	\$3,252,000		\$3,252,000					

Project listing	ng by requested start date and department priority.									
		Prio	rity	Funding re	quest (thous	ands)				
Page Project		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
168 22IT0012	Upgrade Enterprise Community Development Regulation (CDR) systems and processes	1002	N	\$4,000	\$4,000	\$2,200				
168 18IT0001	Public Safety radio system equipment replacement. Year 3 of a 5 year contract	1002	N	\$2,020	\$3,751	\$4,541	\$2,927			
169 23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	1002	N	\$250						
169 23IT0003	Network Diagnostic Tools Upgrade and Expansion	1002	N	\$3,198						
169 23IT0002	Expertise and Resources for Metro Construction and Technology Projects	1002	N	\$2,900						
169 23IT0001	Replace EOL Metro Network Backbone	1002	N	\$9,751						
169 23IT0005	Cloud-Based Services Diagnostic Solution	1003	N	\$840						
168 19IT0006	Public Safety/Backup Data Center - Network Equipment	1004	N		\$11,000					
169 23IT0006	Replace EOL network equipment in Metro Primary data center	1004	N		\$3,252					

18IT0001 Public S	afety radio sys	stem equipn	nent replace	ement. Year	3 of a 5 yea	ar contract			Status	In progress
Year 3 of a 5 year contract to	o replace radio a	and microwav	e equipment	and as a resul	lt, increase ca	apacity.			MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$2,020	\$3,751	\$4,541	\$2,927				\$13,239		
19IT0006 Public S	afety/Backup	Data Cente	r - Network	Equipment					Status	Not started
Network Equipment required tandem with Public Safety de	,				MNPD Head	quarters site.	. Project expecte	ed to run in	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds		\$11,000						\$11,000		
22IT0012 Upgrade	Enterprise Co	ommunity D	evelopment	Regulation	(CDR) syste	ms and pro	cesses		Status	In progress
To expedite and streamline of establish Enterprise CityWor		•			O	Ü			MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$4,000	\$4,000	\$2,200					\$10,200		

Replace	EOL Metro Net	twork Backl	bone						Status	New	
eplacement of Metro's netw	vork backbone є	equipment wh	ich is at end	of life, used b	y all Metro Ge	eneral Govern	nment, judicial, e	elected official	MPC rec priority	N	
d MTA staff. Replacement											
nding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			
Approved G.O. Bonds	\$9,751							\$9,751			
BIT0002 Expertise	e and Resource	es for Metro	Constructi	on and Tech	nnology Proj	ects			Status	New	
ovides for staff and resour	ces necessarv to	implement te	echnology and	d infrastructu	re proiects. T	his funding w	vill assist with nu	merous Metro	MPC rec priority	N	
ojects that require staff wit						· ·					
nding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			
Approved G.O. Bonds	\$2,900							\$2,900			
BIT0003 Network	Diagnostic To	ols Upgrade	and Expan	sion					Status	New	
grade and expansion of No	etwork Diagnosti	c solutions G	igamon and E	Extrahop requ	ired due to in	crease in cap	acitv without wh	ich will lead to	MPC rec priority	N	
nger down time to extende											
nding (+housende)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			
nung (mousanus)	1120		1120	1120			,				
	\$3,198		1120	1120				\$3,198			
Approved G.O. Bonds				-		e Network	,		Status	New	
Approved G.O. Bonds 3IT0004 Support	\$3,198 Infrastructure	Growth thro	ough Metro	Private Fibe	roptic Cable			\$3,198	Status MPC rec priority	New N	
Approved G.O. Bonds BIT0004 Support is project allows for fiber a	\$3,198 Infrastructure	Growth thro	ough Metro	Private Fibe	roptic Cable			\$3,198			
Approved G.O. Bonds BIT0004 Support is project allows for fiber atwork.	\$3,198 Infrastructure	Growth thro	ough Metro	Private Fibe	roptic Cable			\$3,198			
Approved G.O. Bonds BIT0004 Support is project allows for fiber a twork. Inding (thousands)	\$3,198 Infrastructure dditions as netw	Growth thro ork attached	bugh Metro devices for M	Private Fibe Metro departm	e roptic Cabl e	s require robu	ust connectivity t	\$3,198 o the Metro			
Approved G.O. Bonds BIT0004 Support is project allows for fiber a stwork. Inding (thousands) Approved G.O. Bonds	\$3,198 Infrastructure dditions as netw	Growth thro ork attached FY24	devices for M	Private Fibe Metro departm	e roptic Cabl e	s require robu	ust connectivity t	\$3,198 o the Metro Total			
Approved G.O. Bonds BIT0004 Support is project allows for fiber a stwork. Inding (thousands) Approved G.O. Bonds BIT0005 Cloud-Ba	\$3,198 Infrastructure dditions as netw FY23 \$250 ased Services I	Growth thro ork attached FY24 Diagnostic S	devices for M FY25	Private Fibe Metro departm FY26	eroptic Cable nental projects FY27	s require robu FY28	ust connectivity t Beyond	\$3,198 o the Metro Total	MPC rec priority	N	
Approved G.O. Bonds 3IT0004 Support his project allows for fiber a setwork. unding (thousands) Approved G.O. Bonds 3IT0005 Cloud-Batter and the setwork of a diagnose and the setwork	\$3,198 Infrastructure dditions as netw FY23 \$250 ased Services I tic solution for cl	Growth thro ork attached FY24 Diagnostic S	devices for M FY25	Private Fibe Metro departm FY26	eroptic Cable nental projects FY27	s require robu FY28	ust connectivity t Beyond	\$3,198 o the Metro Total	MPC rec priority Status	New	
Approved G.O. Bonds BIT0004 Support is project allows for fiber a stwork. nding (thousands) Approved G.O. Bonds BIT0005 Cloud-Ba splementation of a diagnos publeshooting of multi-serv	\$3,198 Infrastructure dditions as netw FY23 \$250 ased Services I tic solution for cl	Growth thro ork attached FY24 Diagnostic S	devices for M FY25	Private Fibe Metro departm FY26	eroptic Cable nental projects FY27	s require robu FY28	ust connectivity t Beyond	\$3,198 o the Metro Total	MPC rec priority Status	New	
Approved G.O. Bonds BIT0004 Support is project allows for fiber a stwork. Inding (thousands) Approved G.O. Bonds BIT0005 Cloud-Base oubleshooting of multi-servending (thousands)	\$3,198 Infrastructure dditions as netw FY23 \$250 ased Services I tic solution for clice applications.	Growth thro ork attached FY24 Diagnostic S oud-based se	devices for M FY25 Solution ervices, witho	Private Fibe Metro departm FY26 ut which may	eroptic Cable ental projects FY27	FY28 r down time o	Beyond due to extended	\$3,198 o the Metro Total \$250	MPC rec priority Status	New	
Approved G.O. Bonds SITO004 Support is project allows for fiber atwork. Inding (thousands) Approved G.O. Bonds SITO005 Cloud-Base of multi-served grading (thousands) Approved G.O. Bonds Approved G.O. Bonds	\$3,198 Infrastructure dditions as netw FY23 \$250 ased Services I tic solution for cl ice applications. FY23	Growth thro ork attached FY24 Diagnostic S oud-based se	devices for M FY25 Solution ervices, witho	Private Fibe Netro departm FY26 ut which may FY26	eroptic Cable ental projects FY27 lead to longe FY27	FY28 r down time o	Beyond due to extended	\$3,198 o the Metro Total \$250	MPC rec priority Status	New	
Approved G.O. Bonds BIT0004 Support is project allows for fiber a stwork. Inding (thousands) Approved G.O. Bonds BIT0005 Cloud-Base oubleshooting of multi-served in the modern of the modern of the multi-served in the multi-served in the modern of the multi-served in the multi-se	\$3,198 Infrastructure dditions as netw FY23 \$250 ased Services I tic solution for cl ice applications. FY23 \$840 EOL network 6	Growth thro ork attached FY24 Diagnostic S oud-based se FY24 equipment in	ervices, witho	Private Fiber Metro departm FY26 ut which may FY26 mary data co	eroptic Cable ental projects FY27 lead to longe FY27 enter	FY28 r down time o	Beyond due to extended Beyond	\$3,198 o the Metro Total \$250	MPC rec priority Status MPC rec priority	New N	
nis project allows for fiber a etwork. Inding (thousands) Approved G.O. Bonds 3IT0005 Cloud-Ba Inplementation of a diagnos oubleshooting of multi-servunding (thousands) Approved G.O. Bonds	\$3,198 Infrastructure dditions as netw FY23 \$250 ased Services I tic solution for cl ice applications. FY23 \$840 EOL network 6	Growth thro ork attached FY24 Diagnostic S oud-based se FY24 equipment in	ervices, witho	Private Fiber Metro departm FY26 ut which may FY26 mary data co	eroptic Cable ental projects FY27 lead to longe FY27 enter	FY28 r down time o	Beyond due to extended Beyond	\$3,198 o the Metro Total \$250	MPC rec priority Status MPC rec priority	New N	

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$59,650,000	\$22,650,000	\$13,000,000	\$12,000,000	\$12,000,000			

Project listing by requested start date and department priority.		
	Priority Funding request (thousands)	
Page Project	Dept MPC FY23 FY24 FY25 FY26 FY27 FY2	28 Beyond
171 23AC0003 New and replacement Head Start locations	1002 B \$22,000 \$13,000 \$12,000 \$12,000	
335 23AC0002 North Head Start replace damaged walls and ceilings	1002 B \$650	

23AC0002		New
Type Single ass	et	
Guiding Principle	es	High
Opportunity	Neighborhoods Education	Nashville
Efficient governn	nent criteria	High
,	n support, Condition, ed, Resource leverag	0

NORTH HEAD START REPLACE DAMAGED WALLS AND CEILINGS

Replacement of damaged walls, ceilings and flooring will provide a more safe and conducive learning environment for the children along with meeting Head Start performance standards regarding the facility. Eliminates an environmental hazard.

Implemented by General Services

Capital group Mayor's Priority: Education Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD							
\$650,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028				
Proposed G.O. Bonds	\$650									
Phase	All stages									
Cost to operating budg	Cost to operating budget each year: \$1,000									



Supports existing conditions

Concept Map

23AC0003

Efficient government criteria

NEW AND REPLACEMENT HEAD START LOCATIONS

Concept Map

Supports existing conditions

Type Capital program

Guiding Principles High



context, Project need



Board/Commission support, Condition, Planning









New

High

Implemented by General Services Capital group Mayor's Priority: Education

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding requ	est by year (in th		Tax D	istrict GSD	
\$59,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$22,000	\$13,000	\$12,000	\$12,000		
Phase	All stages	All stages	All stages	All stages		

Planning, design, land, and construction for new and replacement Head Start locations

Sub-projects for 23/	40003										
23AC0001 Tom Joy Facility Repla A new replacement facilit		ne existing pro	operty.				MPC rec p Department p	•	Concept Map Efficient governme Guiding Principles		onditior Hig Hig
Funding request by year (in t	thousands):								A		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,000,000			
Proposed G.O. Bonds Phase	\$12,000 All stages						Impact to operating budge	et \$306,000	Opportunity	Neighborhoods Education	Nashv
							1450				
18AC0003	Resubmitted	d-Not Starte	d				MPC rec p	oriority B	Concept Map	Aligned with Nash	ıvilleNe
			d				MPC rec p Department p	•	Concept Map Efficient governme	o .	
18AC0003 RICHLAND HEADSTAR A new replacement facilit The new facility should in	T REPLACEMEN' y should be built in	T FACILITY n a location be	etter suited to		•		Department p	•		ent	Hig
RICHLAND HEADSTAR A new replacement facilit	T REPLACEMEN' y should be built in clude the capacity	T FACILITY n a location be	etter suited to		•		Department p	oriority 1003	Efficient governme	ent	Hig Hig
RICHLAND HEADSTAR A new replacement facilit The new facility should in	T REPLACEMEN' y should be built in clude the capacity	T FACILITY n a location be	etter suited to		•		Department p	oriority 1003	Efficient governme	ent	Hig Hig
RICHLAND HEADSTAR A new replacement facilit The new facility should in Funding request by year (in	T REPLACEMEN' y should be built in clude the capacity thousands):	T FACILITY n a location be to host the ki	etter suited to itchen that ser	ves all 7 HS lo	ocations. 1st y	r is for land co	Department p t areas. Co st.	oriority 1003 Souncil 49 of 178	Efficient government Guiding Principles	ent 🖹 🚺	Hig Hig
RICHLAND HEADSTAR A new replacement facilit The new facility should in Funding request by year (in the Source	T REPLACEMEN' y should be built in clude the capacity thousands): FY2023	T FACILITY n a location be to host the ki	etter suited to itchen that ser	ves all 7 HS lo	ocations. 1st y	r is for land co	Department p t areas. Co st.	priority 1003 Souncil 49 of 178 \$12,750,000	Efficient government Guiding Principles	ent 🖹 🚺	Hig Hig
RICHLAND HEADSTAR A new replacement facilit The new facility should in Funding request by year (in t Source Proposed G.O. Bonds Phase 18AC0002	T REPLACEMEN' y should be built in clude the capacity thousands): FY2023 \$12,750 Build/Purchase Resubmitted	T FACILITY n a location be to host the ki FY2024 d-Not Starter	etter suited to itchen that ser FY2025	ves all 7 HS lo	ocations. 1st y	r is for land co	Department point areas. Cost. Total cost Impact to operating budge	\$12,750,000 et \$306,000 priority B	Efficient government Guiding Principles Opportunity Concept Map	Neighborhoods Education Supports existing or	Hig Hig Nashv
RICHLAND HEADSTAR A new replacement facilit The new facility should in Funding request by year (in t Source Proposed G.O. Bonds Phase	T REPLACEMEN' y should be built in clude the capacity thousands): FY2023 \$12,750 Build/Purchase Resubmitted	T FACILITY n a location be to host the ki FY2024 d-Not Starter	etter suited to itchen that ser FY2025	ves all 7 HS lo	ocations. 1st y	r is for land co	Department p t areas. Cost. Total cost Impact to operating budge MPC rec p Department p	\$12,750,000 et \$306,000 priority B priority 1003	Efficient government Guiding Principles Opportunity Concept Map Efficient government	Neighborhoods Education Supports existing coent	Hig Hig Nashv
RICHLAND HEADSTAR A new replacement facilit The new facility should in Funding request by year (in t Source Proposed G.O. Bonds Phase 18AC0002	rt REPLACEMEN' y should be built in clude the capacity thousands):	T FACILITY n a location be to host the ki FY2024 d-Not Starter CILITY	etter suited to itchen that ser	rves all 7 HS lo	FY2027	r is for land co	Department p t areas. Cost. Total cost Impact to operating budge MPC rec p Department p	\$12,750,000 et \$306,000 priority B	Efficient government Guiding Principles Opportunity Concept Map	Neighborhoods Education Supports existing coent	Hig Hig Nashv
RICHLAND HEADSTAR A new replacement facilit The new facility should in Funding request by year (in the Source Proposed G.O. Bonds Phase 18AC0002 BERRY HEADSTART RI	rt REPLACEMEN' y should be built in clude the capacity thousands):	T FACILITY n a location be to host the ki FY2024 d-Not Starter CILITY	etter suited to itchen that ser	rves all 7 HS lo	FY2027	r is for land co	Department p t areas. Cost. Total cost Impact to operating budge MPC rec p Department p	\$12,750,000 et \$306,000 priority B priority 1003	Efficient government Guiding Principles Opportunity Concept Map Efficient government	Neighborhoods Education Supports existing coent	Hig Hig Nashv
RICHLAND HEADSTAR A new replacement facilit The new facility should in Funding request by year (in t Source Proposed G.O. Bonds Phase 18AC0002 BERRY HEADSTART RI The Master Plan recomm Funding request by year (in the	rt REPLACEMEN' y should be built in clude the capacity thousands):	T FACILITY n a location be to host the ki FY2024 d-Not Starter CILITY	etter suited to itchen that ser	rves all 7 HS lo	FY2027	r is for land co	Department p t areas. Cost. Total cost Impact to operating budge MPC rec p Department p	\$12,750,000 et \$306,000 priority B priority 1003	Concept Map Efficient government Concept Map Efficient government Guiding Principles	Neighborhoods Education Supports existing coent	Hig Hig Nashv
RICHLAND HEADSTAR A new replacement facilit The new facility should in Funding request by year (in t Source Proposed G.O. Bonds Phase 18AC0002 BERRY HEADSTART RI The Master Plan recomm	T REPLACEMEN' y should be built in clude the capacity thousands): FY2023 \$12,750 Build/Purchase Resubmitted EPLACEMENT FA ends building a nethousands):	T FACILITY In a location be to host the kill FY2024 d-Not Started CILITY w facility on the started control of	FY2025 d the same proportion	FY2026 FY2046	FY2027 E existing facil	r is for land co	Department p t areas. Cost. Total cost Impact to operating budge MPC rec p Department p	\$12,750,000 et \$306,000 oriority B oriority B oriority 1003 ouncil 52 of 178	Efficient government Guiding Principles Opportunity Concept Map Efficient government	Neighborhoods Education Supports existing coent	Hig Hig Nashvi

Metro Action Commission projects

23AC0003		New NEW	AND REPL	ACEMENT	HEAD STAF	RT LOCATIO	NS		Concept Map	Supports existing conditions
Sub-projects for 23A	C0003									
18AC0001 Resubmitted-Not Started NORTH REPLACEMENT HEADSTART FACILITY A new replacement facility South of Nashville in Southern Davidson County.						Department pri	MPC rec priority B Department priority 1002 Council 51 of 178		Aligned with NashvilleNext t High High	
Funding request by year (in the Source Proposed G.O. Bonds Phase	FY2023 \$12,750 All stages	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost Impact to operating budget	\$12,750,000 \$306,000	Opportunity Opportunity	Neighborhoods Education Nashville
16AC0002 KITCHEN REPLACEMEN	IT STAND ALON			ld Nowth Llood	ICtout Witchen		MPC rec pri	•	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t High Medium
To construct a new central service for 7 Headstart central Funding request by year (in the Source	nters as well as t			FY2026	FY2027	FY2028	Total cost	\$9,600,000	Opportunity Opportunity	Neighborhoods Education Nashville
Proposed G.O. Bonds Phase	\$9,600 Land/ROW						Impact to operating budget	\$306,000	_	

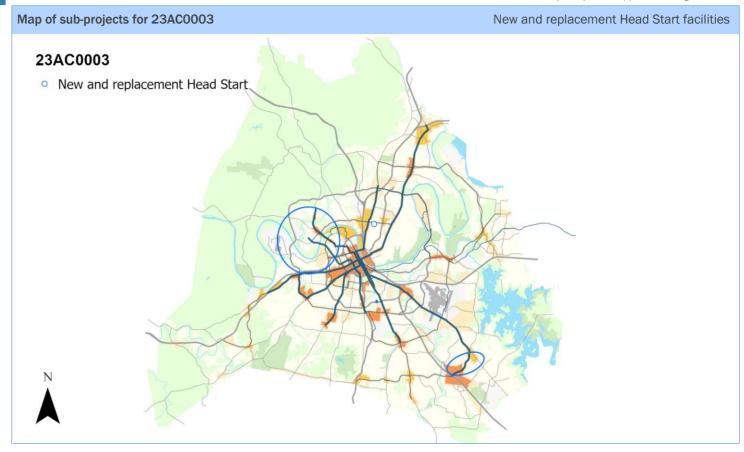
23AC0003

New

NEW AND REPLACEMENT HEAD START LOCATIONS

Concept Map

Supports existing conditions



Facilities & technology Social Services projects

Social Services

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$772,500	\$772,500						

09HR0001 INDIGEN	T CEMETERY	PROJECT - A	DDITIONAL	FUNDING					Status	Not started
Purchase and preparation of Hospital Road.	property for ind	ligent burial p	lots to supple	ment those ir	n the current I	Bordeaux Cer	metery located o	n County	MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$773							\$773		

Safety

Justice Integration Services	III-335
Police	III-335
Fire Department	III-335

Safety **Fire Department projects**

Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$363,700,000	\$144,500,000	\$91,200,000	\$92,000,000	\$32,000,000	\$2,000,000	\$2,000,000	
Approved G.O. Bonds	\$18,600,000	\$18,600,000						

Project listing	ng by requested start date and department priority.									
		Pric	rity	Funding re	quest (thous	ands)				
Page Project		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
335 17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	Α	\$1,500						
177 16FD0001	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	1002	В	\$60,000	\$60,000	\$60,000				
180 18FD0001	New Fire Stations	1002	В	\$38,400	\$29,200	\$30,000	\$30,000			
335 23FD0001	Station 24 Replacement	1002	В	\$15,000						
335 20FD0001	Replacement of Heavy Apparatus	1002	В	\$18,600						
335 17FD0002	TRAINING ACADEMY IMPROVEMENTS	1002	В	\$25,000						
335 16FD0006	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002	В	\$2,000						
335 16FD0002	MAJOR REPAIR/MAINTENANCE	1003	Α	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
335 16FD0005	FIRE STATION GENERATORS	1003	В	\$600						

17FD0001 Resubmitted-In Progress

Type Study or plan

Guiding Principles Medium











Low

Efficient government criteria Planning context, Project need

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Capital group Mayor's Priority: Public Safety and Justice

MPC rec priority A Recommend as planned Dept priority **1002:** Needed in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD							
\$1,500,000	FY2023	FY2023 FY2024 FY2025 FY2026 FY2								
Proposed G.O. Bonds	\$1,500									
Phase	Plan/Study									

16FD0001

Resubmitted-In Progress

Type Single asset

Guiding Principles Medium















High Efficient government criteria

Condition, Planning context, Project need

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

Concept Map

Supports existing conditions

To continue implementing recommendations from the Master Plan to renovate again Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Mayor's Priority: Public Safety and Justice Capital group MPC rec priority **B** Recommend as planned if funding available Dept priority

1002: Needed in FY2023

Total request:	Funding reque	est by year (in th	ousands):		Tax District GSD			
\$180,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$60,000	\$60,000	\$60,000					
Phase	Build/Purchase	Build/Purchase	Build/Purchase					

Sub-projects for 16F	D0001									
23FD0004	New						MPC	rec priority B	Concept Map	Supports existing conditions
Replace Fire Station 34	4						Departn	nent priority 1002	Efficient governme	ent Lov
To replace Fire Station 34 3 bays.	which is current	ly located at 8	350 Highway	70 South (McC	Crory Lane are	a). New facility	will have		Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000		Neighborhoods Nashvill
Proposed G.O. Bonds	\$9,600									
Phase	All stages									
23FD0003	New						MPC	rec priority B	Concept Map	Supports existing conditions
Replace Fire Station #7	7						Departn	nent priority 1002	Efficient governme	ent Medium
Replace Fire Station #7 w	vith a 3 bay statio	on						Council 59 of 178	Guiding Principles	Medium
Funding request by year (in t	housands):								(20) (P) (E	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000		
Proposed G.O. Bonds	\$9,600								_	Neighborhoods Nashvill
Phase	Plan/Build									

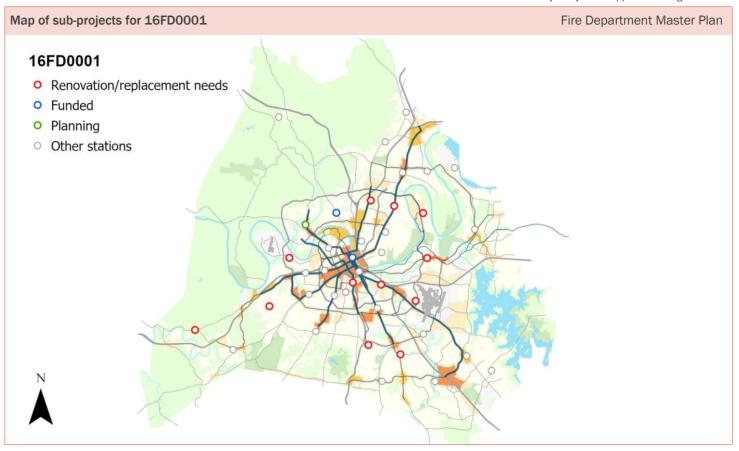
16FD0001

Resubmitted-In Progress

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

Concept Map

Supports existing conditions



Safety

16FD0006 **Resubmitted-Not Started**

Type Single asset

Medium **Guiding Principles**



Efficient government criteria

Condition, Planning context, Project need









High

PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS. Capital group Mayor's Priority: Public Safety and Justice

INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS

MPC rec priority **B** Recommend as planned if funding available Dept priority **1002:** Needed in FY2023

Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD
\$2,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$2,000					
Phase	Build/Purchase					

17FD0002

Resubmitted-In Progress

Type Asset protection

Guiding Principles Medium













Efficient government criteria High

Condition, Condition, Planning context, Project need

TRAINING ACADEMY IMPROVEMENTS

To renovate and expand the Training Academy including a working fire station on property

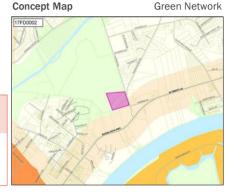
Capital group Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

Proposed G.O. Bonds \$25,000 Build/Purchase

Cost to operating budget each year: \$300,000



Concept Map

Aligned with NashvilleNext

18FD0001

Resubmitted-In Progress

Type Single asset

Guiding Principles

Medium











Efficient government criteria Medium

Planning context, Project need, Regional collaboration

NEW FIRE STATIONS

To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

Implemented by General Services

Capital group Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$127,600,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$38,400	\$29,200	\$30,000	\$30,000		
Phase	All stages	All stages	All stages	All stages		
Cost to operating budg	get each year: \$1	9,597,560				

		Cost	to operating bi	udget each yea	ar: \$19,597,5	160					
Sub-projects for 18F	D0001										
23FD0008 New Midtown Fire Stat Initial planning and design		on to serve Mi	dtown and Do	wntown.			MPC rec prioi Department prio	,	Concept Map Efficient governmen Guiding Principles		dition Lo ediu
Funding request by year (in t	housands):										0
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000			(P
Proposed G.O. Bonds Phase	\$250 Plan/Study									Neighborhoods	Nashvi
23FD0007	New						MPC rec prior	rity A	Concept Map	Location to be determ	mine
To build new Fire Station	on in District 31	./Antioch/Ca	ane Ridge Ar	ea			Department prio	rity 1002	Efficient governme	nt	Lov
To build a new 3 bay Fire S	Station in District	31					Cour	ncil 2 of 178	Guiding Principles		Hig
Funding request by year (in t	housands):										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000			
Proposed G.O. Bonds	\$9,600								Prosperit	y Neighborhoods	Nashvi
Phase	Build/Purchase						Impact to operating budget	\$4,899,390			
23FD0006	New						MPC rec prior	rity B	Concept Map	Supports existing cond	dition
To build new 3 bay Fire	Station in High	nway 1 00 ar	ea				Department prio	rity 1002	Efficient governme	nt	Lov
To build a new 3 bay Fire 9 this area	Station in Highwa	y 100 area in	addition due t	o significant g	rowth in call v	olume and p	opulation in		Guiding Principles		High
Funding request by year (in t	housands):										K Ö
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000	Prosperit	ty Neighborhoods	Nashvi
Proposed G.O. Bonds	\$9,600								_		
Phase	All stages						Impact to operating budget	\$4,899,390			

18FD0001 Re	submitted-In Prog	ress NEW	FIRE STAT	IONS					Concept Map	Aligned with NashvilleNext
Sub-projects for 18	FD0001									
23FD0005	New						MPC rec p	riority B	Concept Map	Green Network
New Fire Station in W	hites Creek/Old	Hickory Blvo	d/Brick Chur	ch Pike area			Department p	priority 1002	Efficient government	Low
To construct a new 3 bay	fire station in the	Whites Creek	Pike/Old Hick	kory Blvd/Brick	Church Pike	area.	C	ouncil 58 of 178	Guiding Principles	High
Funding request by year (in	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000		
Approved G.O. Bonds	\$9,600								Opportunity N	eighborhoods Nashville
Phase	All stages									
23FD0002	New						MPC rec p	riority B	Concept Map	Aligned with NashvilleNext
New Fire Station in Be	ell Road/Hermita	ige area					Department p	priority 1002	Efficient government	Medium
To construct new/addition	onal fire station in E	Bell Road/Hei	rmitage area.	Station will ha	ve 3 bays.		C	ouncil 61 of 178	Guiding Principles	High
Funding request by year (in	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000		
Proposed G.O. Bonds	\$9,600				·				Opportunity N	eighborhoods Nashville
Phase	Build/Purchase						Impact to operating budge	et \$4,899,390		

18FD0001

Resubmitted-In Progress

NEW FIRE STATIONS Concept Map Aligned with NashvilleNext Map of sub-projects for 18FD0001 **New Fire Stations** 18FD0001 ☐ Areas needing new stations

Safety

20FD0001 **Resubmitted-Not Started**

Type Single asset

Guiding Principles Low











High

REPLACEMENT OF HEAVY APPARATUS

To replace worn out heavy Fire and EMS apparatus. Mayor's Priority: Public Safety and Justice Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$18,600,000 FY2023 FY2024 FY2025 FY2026 FY2028 FY2027

Approved G.O. Bonds \$18,600 Build/Purchase

Cost to operating budget each year: \$200,000

Efficient government criteria

Condition, Planning context, Project need

23FD0001

New

Type Single asset

Guiding Principles











Nashville

Low

Medium

Efficient government criteria

Planning context, Project need

STATION 24 REPLACEMENT

NFD has an immediate need to replace outdated and undersized facilities including Station 24. Funding will allow NFD to plan and continue replacement of facilities as well as maintenance and repair of NFD Facilities.

Implemented by General Services

Mayor's Priority: Public Safety and Justice Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict USD
\$15,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$15.000					

Build/Purchase Phase



16FD0002

Resubmitted-In Progress

Type Asset protection

Guiding Principles Medium















High

Efficient government criteria

Condition, Planning context, Project need

MAJOR REPAIR/MAINTENANCE

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Capital group Mayor's Priority: Public Safety and Justice

MPC rec priority A Recommend as planned Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
\$12,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

16FD0005

Resubmitted-In Progress

Type Single asset

Guiding Principles

Medium







High Efficient government criteria

Condition, Planning context, Project need

FIRE STATION GENERATORS

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

Capital group

Mayor's Priority: Public Safety and Justice MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	st by year (in th	ousands):		Tax D	istrict GSD
\$600,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$600					
Phase	Build/Purchase					

Justice Integration Services

Department funding requests by year and funding method.

I dilding Source	Total	1120	1124	1120	1120		1120	Doyona
Proposed G.O. Bonds	\$200,000	\$200,000						
Project listing by re	quested start	date and de	partment pr	riority.				
-			-	-		Priority	Funding re	equest (thousand
Page Project						Dept M	PC FY23	FY24
185 20JI0001 Contract	tor - JIS Systems					1003 N	\$200	

FY25

20JI0001 Contract	or - JIS Syster	ns							Status	Not started
To Hire a Contractor to Revie	w / Recommend	d JIS System I	mprovements	6					MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$200							\$200		

Police

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$123,545,000	\$78,060,000	\$28,915,000	\$16,570,000				
Proposed 4% Funds	\$640,000	\$640,000						

Project listin	ng by requested start date and department priority.									
		Prio	rity	Funding red	quest (thous	ands)				
Page Project		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
189 19PD0003	TrainingConfrontation Training Complex Portable Classroom	1001	N	\$305						
190 20PD0010	Training Ammunition Storage Facility	1001	N	\$250						
191 22PD0002	Training Academy Security Gate	1001	N	\$40						
192 23PD0002	Mounted Patrol Operations	1001	N	\$3,800	\$1,600					
188 07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	N	\$22,000						
191 22PD0001	Tactical Operations Aviation Hanger	1002	N	\$5,000						
192 23PD0001	IT-Next Generation Police Records Management System	1002	N	\$3,000						
192 22PD0008	IT-Evidence Management System for Evidence Storage Section	1002	N	\$725						
193 23PD0006	Community Safety Center	1002	N	\$10,000						
188 07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	1003	N	\$9,900						
188 15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	1003	N	\$1,500						
188 16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	1003	N		\$997					
189 20PD0005	NIBIN Workstations	1003	N	\$100						
189 18PD0004	Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	1003	N	\$6,500						
189 18PD0002	Crime Lab Forensic Biology Conversion	1003	N		\$5,000	\$3,000				
189 19PD0004	CSI Mobile Forensic Services Center	1003	N	\$500						
190 20PD0006	Automated Instrument for Post-PCR Workflow	1003	N	\$180						
190 20PD0007	Virtual Comparison Microscopy (VCM)	1003	N	\$200						
190 20PD0009	Video Analytics	1003	N	\$450						
190 21PD0001	SWAT-Armored Vehicle	1003	N	\$400						
191 22PD0003	Emergency Contingency Office Space/Storage Building	1003	N	\$10,500						
191 22PD0005	SWAT Tactical Command Post	1003	N	\$600						
192 22PD0007	IT-Network File Storage System Replacement	1003	N		\$750					
192 22PD0009	ShotSpotter - Gun Shot Detection and Alerting System	1003	N	\$380	\$430					
192 22PD0006	SWAT Tactical Negotiator Command Post	1003	N	\$750						
193 23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	1003	N	\$120						
193 23PD0004	Central Precinct-Additional Offices and Fitness Area	1003	N	\$372						
193 23PD0005	Expansion of Crime Scene Investigations	1003	N	\$150						
188 18PD0001	MNPD Property Room and Archives	1004	N		\$20,000	\$13,570				
188 17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP	1004	N	\$700						
189 19PD0002	Hermitage - Fitness Room Build Out	1004	N	\$100						
190 20PD0008	Enclosed Garage with electricity	1004	N	\$138						
191 22PD0004	Equipment Storage Building - Hermitage	1004	N		\$138					
191 21PD0002	South-Fitness Room Build Out	1004	N	\$40						

	G ACADEMII N	IAIN FACIL	ITY-ADMINIS	TRATION A	ND CLASSRO	DOM FACILI	TY		Status	In progress
nis project will construct a d	•						aff to more effec	ciently conduct	MPC rec priority	N
uties and create a better le	arning environm	ent to improv	ve the retention	n for the lear	ners at the a	cademy.				
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$22,000							\$22,000		
7PD0004 TRAININ	G ACADEMY C	ONFRONTA	TION TRAIN	ING COMPL	EX				Status	Not started
nis project would construct angerous situations.	a comprehensiv	ve confrontati	ion skills traini	ing facility to	better prepar	e our officers	to safely handle	e a variety of	MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$9,900							\$9,900		
5PD0001 TRAININ	G - GUN RANG	E TOTAL CO	NTAINMENT	TRAP FOR	FIREARMS	PROJECTIL	ES		Status	In progress
he Range berm needs to be	remediated in	order to be in	compliance w	vith FPA stand	dards The MI	NPD is in dan	ger of the range	heing shut	MPC rec priority	N
own due to not having an E			•				-	_		
										Council 28 of 17
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
anang (thousands)										
	\$1,500							\$1,500		
Proposed G.O. Bonds			OJECT PHASI	E II				\$1,500	Status	In progress
Proposed G.O. Bonds .6PD0003 MNPD V Ongoing Project: MNPD Vide	\$1,500 IDEO SURVEIL Surveillance P	LANCE PRO			ameras and ir	frastructure t	o the current M		Status MPC rec priority	In progress N
Proposed G.O. Bonds 6PD0003 MNPD V Ingoing Project: MNPD Vide vide surveillance system. 7	\$1,500 IDEO SURVEIL Surveillance P	LANCE PRO			ameras and ir FY27	ıfrastructure t FY28	to the current M			
Proposed G.O. Bonds .6PD0003 MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 unding (thousands)	\$1,500 IDEO SURVEIL o Surveillance P mobile trailers	LANCE PRO	II will add 33 s	street level ca				NPD county		
Proposed G.O. Bonds GPD0003 MNPD V Ingoing Project: MNPD Vide vide surveillance system. 7 in a company of the company of th	\$1,500 IDEO SURVEIL o Surveillance P mobile trailers	roject phase FY24 \$997	II will add 33 s	street level ca				NPD county		. 0
Proposed G.O. Bonds MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 unding (thousands) Proposed G.O. Bonds TPD0002 MNPD N	\$1,500 IDEO SURVEIL D Surveillance P mobile trailers FY23	LANCE PRO roject phase FY24 \$997 MOBILE DAT	II will add 33 s FY25 TA LAPTOP	FY26	FY27	FY28		NPD county	MPC rec priority	N
Proposed G.O. Bonds MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 in a control of the vide surveillance system. The vide of the vide	\$1,500 IDEO SURVEIL D Surveillance P mobile trailers FY23	LANCE PRO roject phase FY24 \$997 MOBILE DAT	II will add 33 s FY25 TA LAPTOP	FY26	FY27	FY28		NPD county	MPC rec priority	N Not started
Proposed G.O. Bonds GPD0003 MNPD V Ingoing Project: MNPD Vide vide surveillance system. 7 in the surveillance system of the sur	\$1,500 IDEO SURVEIL D Surveillance P mobile trailers FY23 IOTORCYCLE I prcycle laptops (8	roject phase FY24 \$997 MOBILE DATE B5) allowing of	FY25 TA LAPTOP officers the sa	FY26 me access as	FY27	FY28	Beyond	NPD county Total \$997	MPC rec priority	N Not started
Proposed G.O. Bonds MNPD V Ingoing Project: MNPD Vide vide surveillance system. 7 in the vide surveillance system. The vide surveillance system surveillance system. The vide surveillance system surveillance system. The vide surveillance system surveillance system surveillance system. The vide system surveillance	\$1,500 IDEO SURVEIL O Surveillance P mobile trailers FY23 IOTORCYCLE I prcycle laptops (8	roject phase FY24 \$997 MOBILE DATE B5) allowing of	FY25 TA LAPTOP officers the sa	FY26 me access as	FY27	FY28	Beyond	NPD county Total \$997	MPC rec priority	N Not started
Proposed G.O. Bonds GPD0003 MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 in unding (thousands) Proposed G.O. Bonds TPD0002 MNPD Note Time Asset: MNPD motor unding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds Proposed G.O. Bonds	\$1,500 IDEO SURVEIL D Surveillance P mobile trailers FY23 IOTORCYCLE I prcycle laptops (8 FY23 \$350	roject phase FY24 \$997 WOBILE DATE B5) allowing of FY24	FY25 TA LAPTOP officers the sa FY25	FY26 me access as	FY27	FY28	Beyond	NPD county Total \$997 Total \$350	MPC rec priority	N Not started
Proposed G.O. Bonds L6PD0003 MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 inding (thousands) Proposed G.O. Bonds L7PD0002 MNPD M One Time Asset: MNPD motor funding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds Proposed G.O. Bonds	\$1,500 IDEO SURVEIL D Surveillance P mobile trailers FY23 IOTORCYCLE I prcycle laptops (8 FY23 \$350 \$350 roperty Room	roject phase FY24 \$997 WOBILE DATE B5) allowing of FY24	FY25 TA LAPTOP officers the sa FY25	FY26 me access as	FY27	FY28	Beyond	NPD county Total \$997 Total \$350	MPC rec priority Status MPC rec priority	Not started N
Proposed G.O. Bonds L6PD0003 MNPD V Ongoing Project: MNPD Vide vide surveillance system. 7 if funding (thousands) Proposed G.O. Bonds L7PD0002 MNPD N One Time Asset: MNPD moto funding (thousands) Proposed G.O. Bonds Proposed G.O. Bonds M Proposed 4% Funds L8PD0001 MNPD P	\$1,500 IDEO SURVEIL D Surveillance P mobile trailers FY23 IOTORCYCLE I prcycle laptops (8 FY23 \$350 \$350 roperty Room	roject phase FY24 \$997 WOBILE DATE B5) allowing of FY24	FY25 TA LAPTOP officers the sa FY25	FY26 me access as	FY27	FY28	Beyond	NPD county Total \$997 Total \$350	MPC rec priority Status MPC rec priority	Not started N

18PD0002 Crime La	b Forensic Bi	ology Conve	ersion						Status	Not started
Expansion will house 15 Foreserology lab.	ensic Biology sta	aff: one office	and 14 cubic	les. The curre	ent office spac	ce will be con	verted to an exp	ansion of the	MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds		\$5,000	\$3,000					\$8,000		
8PD0004 Tactical	Operation Sec	ctionHelicop	ter - 3 Medi	um-Lift Heli	copters				Status	In progress
urchase 1 Utility helicopters ucket for fires, and deploym			ssion could ind	crease to incl	ude Search &	Rescue, ass	st the NFD with	a bambi	MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$6,500							\$6,500		
9PD0002 Hermitag	ge - Fitness Ro	oom Build O	ut						Status	Not started
rovide a dedicated fitness reeights, adjustable bench, a		_	sing existing b	ouilding space	e. The fitness	room would	nclude two trea	dmills, free	MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
								\$50		
Proposed G.O. Bonds	\$50							\$50		
·	\$50 \$50							\$50		
Proposed 4% Funds 9PD0003 Training IEW CUSTOM TRIPLE WIDE U	\$50 Confrontation JNIT - 36 X 64, 6		-			g and Steps, i	Frieght, Footers,	\$50	Status MPC rec priority	In progress N
Proposed 4% Funds PPD0003 Training EW CUSTOM TRIPLE WIDE Ustaining. For Classroom Train	\$50 Confrontation JNIT - 36 X 64, 6		-			g and Steps, FY28	Frieght, Footers, Beyond	\$50		
Proposed 4% Funds PPD0003 Training EW CUSTOM TRIPLE WIDE Unding. For Classroom Training unding (thousands)	\$50 Confrontation JNIT - 36 X 64, 6 ing.	60 FT Office w	vith 4FT hiych)	, 6 x 8 and 3	4 X 6 Landing			\$50 Anchors, Skirt,		
Proposed 4% Funds 19PD0003 Training NEW CUSTOM TRIPLE WIDE I Grading. For Classroom Train unding (thousands) Proposed G.O. Bonds 19PD0004 CSI Mob Forensic Services Center work	\$50 Confrontation JNIT - 36 X 64, 6 ing. FY23 \$305 ile Forensic Sould be used on a	FY24 ervices Centall major crime	vith 4FT hiych) FY25 ter es and mass o	FY26	4 X 6 Landing FY27 events. It will	FY28 provide work	Beyond	\$50 Anchors, Skirt, Total \$305		
Proposed 4% Funds PPD0003 Training EW CUSTOM TRIPLE WIDE Userading. For Classroom Training Inding (thousands) Proposed G.O. Bonds PPD0004 CSI Moborensic Services Center word deos, and Faro 360 scans.	\$50 Confrontation JNIT - 36 X 64, 6 ing. FY23 \$305 ile Forensic Sould be used on a	FY24 ervices Centall major crime	vith 4FT hiych) FY25 ter es and mass o	FY26	4 X 6 Landing FY27 events. It will	FY28 provide work	Beyond	\$50 Anchors, Skirt, Total \$305	MPC rec priority Status	Not started
Proposed 4% Funds PPD0003 Training(EW CUSTOM TRIPLE WIDE Ustrading, For Classroom Training (thousands) Proposed G.O. Bonds PPD0004 CSI Mobiotensic Services Center wordeos, and Faro 360 scans. Sunding (thousands)	\$50 Confrontation UNIT - 36 X 64, 6 ing. FY23 \$305 Ile Forensic Solute be used on a Center will allow	FY24 ervices Central I major crimuw investigativ	vith 4FT hiych) FY25 ter es and mass of the personnel recommender.	FY26 catastrophic eview of work	4 X 6 Landing FY27 events. It will a product in re	FY28 provide work al-time.	Beyond stations, electro	\$50 Anchors, Skirt, Total \$305 onic diagrams,	MPC rec priority Status	Not started
Proposed 4% Funds L9PD0003 Training NEW CUSTOM TRIPLE WIDE USTAINING (Training (Trai	\$50 Confrontation UNIT - 36 X 64, 6 ing. FY23 \$305 Ille Forensic Solute to the used on a Center will allow FY23 \$500 Orkstations Initiative, automatical automatical contents and automatica	FY24 ervices Central major crime w investigative FY24 ates ballistics	vith 4FT hiych) FY25 ter es and mass of the personnel reference fy25 evaluations a	FY26 catastrophic eview of work FY26	FY27 events. It will product in re FY27	provide work al-time. FY28	Beyond stations, electro Beyond ds in a timely m	\$50 Anchors, Skirt, Total \$305 onic diagrams, Total \$500	MPC rec priority Status	Not started
Proposed 4% Funds Description of the NIBIN Program, an ATF in Ingle 19 PD0005 Training(Included Services Center working (Including (Including Center working Center working Center Working Center Center Working (Including Center Center Working Center Center Center Working Center Cent	\$50 Confrontation UNIT - 36 X 64, 6 ing. FY23 \$305 Ille Forensic Solute to the used on a Center will allow FY23 \$500 Orkstations Initiative, automatical automatical contents and automatica	FY24 ervices Central major crime w investigative FY24 ates ballistics	vith 4FT hiych) FY25 ter es and mass of the personnel reference fy25 evaluations a	FY26 catastrophic eview of work FY26	FY27 events. It will product in re FY27	provide work al-time. FY28	Beyond stations, electro Beyond ds in a timely m	\$50 Anchors, Skirt, Total \$305 onic diagrams, Total \$500	MPC rec priority Status MPC rec priority	Not started N Not started

20PD0006 Automat	ed Instrument	t for Post-PC	R Workflow	1					Status	Not started
ligh throughput automated				,	•			rument will not	MPC rec priority	N
nly increase the number of	samples proces	sed, but will a	so decrease	turnaround ti	me in the For	ensic Biology	Unit.			
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$180							\$180		
20PD0007 Virtual C	omparison Mi	croscopy (VC	CM)						Status	Not started
BD high capacity imaging sys documentation.	tem. System wil	ll greatly enha	nce speed ar	id accuracy, r	educe turn ar	ound time, si	mplify chain of c	ustody	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$200							\$200		
20PD0008 Enclosed	I Garage with	electricity							Status	Not started
_arge Garage with electricity	for Special Ever	nts and North	Precinct Eau	ipment to inc	lude UTV's. H	draulic barrie	ers, bicycles, gea	ar and traffic	MPC rec priority	N
equipment.						,	,, 0.00, 800			
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$138							\$138		
20PD0009 Video Ar	alytics								Status	Not started
Analytic software to improve	post event video	o investigation	performance	e.					MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$250							\$250		
M Proposed 4% Funds	\$200							\$200		
		Managa Faal	litv						Status	Not started
20PD0010 Training	Ammunition S	otorage Faci								N
		_	_	torage given	water and m	etal can degr	ade snark and/	or detonate	MPC rec priority	IN
20PD0010 Training Current Use of repurposed or ammunition. Need for proper	onexes is an imp	oroper way of	_	torage given	water, and m	etal can degr	ade, spark and/	or detonate	MPC rec priority	IN
Current Use of repurposed or ammunition. Need for prope	onexes is an imp	oroper way of	_	storage given FY26	water, and m	etal can degr FY28	ade, spark and/	or detonate	MPC rec priority	IN
Current Use of repurposed or	onexes is an impostority	oroper way of a	ammunition s						MPC rec priority	IN
Current Use of repurposed or ammunition. Need for proper- Funding (thousands) C Proposed G.O. Bonds	onexes is an imp storage facility FY23	FY24	ammunition s					Total	MPC rec priority Status	Not started
Current Use of repurposed or ammunition. Need for proper- Funding (thousands) C Proposed G.O. Bonds	pnexes is an imp storage facility FY23 \$250 mored Vehicle	FY24	FY25	FY26	FY27			Total		Not started
Current Use of repurposed or ammunition. Need for proper Funding (thousands) C Proposed G.O. Bonds 21PD0001 SWAT-Andrews	pnexes is an imp storage facility FY23 \$250 mored Vehicle	FY24	FY25	FY26	FY27			Total	Status	Not started

21PD0002 South-Fit	ness Room B	uild Out							Status	Not started
Provide a dedicated fitness re	oom for South O	fficers using e	existing buildi	ng space. The	e fitness room	would includ	de two treadmills	s, free weights,	MPC rec priority	N
adjustable bench, and leg cu	rl (cable machin	e).								
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$40							\$40		
22PD0001 Tactical	Operations Av	iation Hang	er						Status	In progress
Design and construct a new l with office space.	nangar for the N	INPD Aviation	Unit. Possibl	e location to I	oe John Tune	Airport. Hang	ar to be 10,000) square feet	MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
22PD0002 Training	Academy Sec	urity Gate							Status	Not started
Security Gates at Academy eand ammunition.	ntrances. Issues	with individu	als driving or	property afte	er hours causi	ng concerns	about the secur	ity of weapons	MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
	FY23 \$40	FY24	FY25	FY26	FY27	FY28	Beyond	Total \$40		
Proposed 4% Funds					FY27	FY28	Beyond		Status	Not started
Proposed 4% Funds 22PD0003 Emergen	\$40	cy Office Spa	ace/Storag	e Building					Status MPC rec priority	Not started N
Proposed 4% Funds 22PD0003 Emergen CCS needs storage and office	\$40	cy Office Spa	ace/Storag	e Building						
Proposed 4% Funds 22PD0003 Emergen ECS needs storage and office Funding (thousands)	\$40 cy Contingence e space to centra	cy Office Spa	ace/Storag	e Building e equipment.	For security a	and Officer we	elfare	\$40		
Proposed 4% Funds 22PD0003 Emergen ECS needs storage and office Funding (thousands) Proposed G.O. Bonds	\$40 cy Contingence e space to centra FY23	cy Office Spa alize USAR/civ FY24	ace/Storag vil disturbanc FY25	e Building e equipment.	For security a	and Officer we	elfare	\$40 Total		
Proposed 4% Funds 2PD0003 Emergen CS needs storage and office unding (thousands) Proposed G.O. Bonds 2PD0004 Equipme Garage with electricity for He	\$40 ocy Contingence e space to centra FY23 \$10,500 nt Storage Bu	cy Office Spa alize USAR/civ FY24 ilding - Hern	ace/Storag vil disturbanc FY25 mitage	e Building e equipment. FY26	For security a	and Officer we FY28	elfare Beyond	\$40 Total \$10,500	MPC rec priority	N
Proposed 4% Funds 22PD0003 Emergen ECS needs storage and office Funding (thousands) Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct.	\$40 ocy Contingence e space to centra FY23 \$10,500 nt Storage Bu	cy Office Spa alize USAR/civ FY24 ilding - Hern	ace/Storag vil disturbanc FY25 mitage	e Building e equipment. FY26	For security a	and Officer we FY28	elfare Beyond	\$40 Total \$10,500	MPC rec priority Status	N Not started
Proposed 4% Funds ECS needs storage and office funding (thousands) Proposed G.O. Bonds EQPD0004 Equipme Garage with electricity for He Precinct. Funding (thousands)	\$40 cy Contingence e space to centra FY23 \$10,500 nt Storage Bu rmitage Precinct	cy Office Spanialize USAR/civ FY24 ilding - Herr	ace/Storag vil disturbanc FY25 mitage 's, bicycles, as	e Building e equipment. FY26 s well as traff	For security a FY27 ic cones, sign	FY28 s and other e	elfare Beyond equipment used	\$40 Total \$10,500 at Hermitage	MPC rec priority Status	N Not started
Proposed 4% Funds EAPD0003 Emergen CCS needs storage and office unding (thousands) Proposed G.O. Bonds EAPD0004 Equipme Garage with electricity for He Precinct. unding (thousands) Proposed G.O. Bonds	\$40 cy Contingence e space to centra FY23 \$10,500 nt Storage Bu rmitage Precinct	cy Office Spanize USAR/civ FY24 ilding - Herr t to store UTV FY24 \$138	ace/Storag vil disturbanc FY25 mitage 's, bicycles, as	e Building e equipment. FY26 s well as traff	For security a FY27 ic cones, sign	FY28 s and other e	elfare Beyond equipment used	\$40 Total \$10,500 at Hermitage Total	MPC rec priority Status	N Not started
ECS needs storage and office Funding (thousands) C Proposed G.O. Bonds C Proposed G.O. Bonds Garage with electricity for He Precinct. Funding (thousands) C Proposed G.O. Bonds	\$40 cy Contingence e space to centra FY23 \$10,500 nt Storage Bu rmitage Precinct FY23 ctical Comma	ilding - Hern t to store UTV FY24 \$138 nd Post	ace/Storagovil disturbance FY25 mitage 's, bicycles, as FY25	e Building e equipment. FY26 s well as traff FY26	For security a FY27 ic cones, sign FY27	FY28 s and other e	elfare Beyond equipment used	\$40 Total \$10,500 at Hermitage Total	MPC rec priority Status MPC rec priority	Not started N
Proposed 4% Funds ECS needs storage and office Funding (thousands) Proposed G.O. Bonds 22PD0004 Equipme Garage with electricity for He Precinct. Funding (thousands) Proposed G.O. Bonds 22PD0005 SWAT Ta	\$40 cy Contingence e space to centra FY23 \$10,500 nt Storage Bu rmitage Precinct FY23 ctical Comma	ilding - Hern t to store UTV FY24 \$138 nd Post	ace/Storagovil disturbance FY25 mitage 's, bicycles, as FY25	e Building e equipment. FY26 s well as traff FY26	For security a FY27 ic cones, sign FY27	FY28 s and other e	elfare Beyond equipment used	\$40 Total \$10,500 at Hermitage Total	MPC rec priority Status MPC rec priority	Not started N

20222000										
22PD0006 SWAT Ta	ctical Negotia	ator Commai	nd Post						Status	Not started
Replacement of original Nego	otiator Operation	ns Center 20 y	ears old and	no longer sui	itable for oper	ations. Possi	ble Special Even	its Command	MPC rec priority	N
Post										
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$750							\$750		
22PD0007 IT-Netwo	rk File Storag	e System Re	placement						Status	Not started
Replacement required for end nformation.	d-of-life and end	d-of support st	orage system	necessary to	store law ent	forcement se	nsitive files and	case	MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds		\$750						\$750		
22PD0008 IT-Eviden	ce Managem	ent System f	or Evidence	e Storage Se	ection				Status	Not started
Project implements a evidence esponsibility of the ESS, ena	_	-					e the workflow a	nd full scope of	MPC rec priority	N
unding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
Proposed G.O. Bonds	\$725							\$725		
ShotSpot	tter - Gun Sho	t Detection a	and Alerting	g System					Status MPC rec priority	Not started N
	tter - Gun Sho	t Detection a	and Alerting	System FY26	FY27	FY28	Beyond	Total		
unding (thousands)					FY27	FY28	Beyond	Total \$810		
funding (thousands) Proposed G.O. Bonds	FY23	FY24 \$430	FY25	FY26	FY27	FY28	Beyond			
unding (thousands) Proposed G.O. Bonds 3PD0001 IT-Next G Replacement/Upgrade of the	\$380 seneration Pol	FY24 \$430	FY25	FY26 ent System				\$810	MPC rec priority	N
unding (thousands) Proposed G.O. Bonds 3PD0001 IT-Next G eplacement/Upgrade of the epartments requirement for	\$380 seneration Pol	FY24 \$430	FY25	FY26 ent System				\$810	MPC rec priority Status	N
unding (thousands) Proposed G.O. Bonds 3PD0001 IT-Next G Replacement/Upgrade of the epartments requirement for unding (thousands)	\$380 seneration Police RMS soft mobile access	FY24 \$430 lice Records ftware, which i	FY25 Managements at it's end of	FY26 ent System of development	nt lifecycle, wi	th a web app	capable system	\$810	MPC rec priority Status	N
unding (thousands) Proposed G.O. Bonds IT-Next G Replacement/Upgrade of the repartments requirement for unding (thousands) Proposed G.O. Bonds	\$380 seneration Police RMS soft mobile access FY23	FY24 \$430 lice Records ftware, which i	FY25 Managements at it's end of	FY26 ent System of development	nt lifecycle, wi	th a web app	capable system	\$810 In to meet the	MPC rec priority Status	N
Funding (thousands) Proposed G.O. Bonds 23PD0001 IT-Next G Replacement/Upgrade of the departments requirement for funding (thousands) Proposed G.O. Bonds 23PD0002 Mounted	\$380 Seneration Police RMS soft mobile access FY23 \$3,000 d Patrol Operation	FY24 \$430 lice Records ftware, which i	FY25 Manageme s at it's end o	FY26 ent System of development FY26	nt lifecycle, wi FY27	th a web app FY28	capable system Beyond	\$810 In to meet the	MPC rec priority Status MPC rec priority	New N
Funding (thousands) Proposed G.O. Bonds 23PD0001 IT-Next G Replacement/Upgrade of the departments requirement for funding (thousands) Proposed G.O. Bonds	\$380 Seneration Police RMS soft mobile access FY23 \$3,000 d Patrol Operation	FY24 \$430 lice Records ftware, which i	FY25 Manageme s at it's end o	FY26 ent System of development FY26	nt lifecycle, wi FY27	th a web app FY28	capable system Beyond	\$810 In to meet the	MPC rec priority Status MPC rec priority	New N

23PD0003 DJI Mati	rice 300 RTK l	Jnmanned A	erial Vehicl	e System (3)				Status	New
Aerial Vehicle System has in	nfrared zoom sp	otlight, intellig	ent flight batt	ery and Smai	t controller ca	apabilities			MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$120							\$120		
23PD0004 Central	Precinct-Addit	tional Office	s and Fitnes	s Area					Status	New
Build Out empty space for El	DI offices and a	fitness center	with equipme	ent, locker ro	oms to include	e showers an	d lockers		MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$372							\$372		
23PD0005 Expansion	on of Crime So	cene Investi	gations						Status	New
Expand space for office and	storage. (GS Ro	om 1094)							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$150							\$150		
23PD0006 Commu	nity Safety Ce	nter							Status	New
Build-out of Space at MNPD	Headquarters fo	or Crime Analy	sis Center						MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$10,000							\$10,000		

Development & culture

Library	III-335
Planning Commission	III-335
Parks	III-335
MDHA	III-335
Historical Commission	III-335
Arts Commission	III-335

Development & culture Arts Commission projects

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Approved G.O. Bonds	\$3,312,500	\$1,262,500	\$2,050,000					

14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTS

Type Capital program

Guiding Principles















High

Environment Nashville

High Efficient government criteria

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Total of Public Art requests Mayor's Priority: Neighborhoods Capital group

MPC rec priority A Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Council Districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15,

16, 17, 19, 20, 21, 26,

29, 32, 34

Total request:	Funding requ	Funding request by year (in thousands): Tax District GSD									
\$3,312,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028					
Approved G.O. Bonds	\$1,263	\$2,050									
Phase	All stages	All stages									

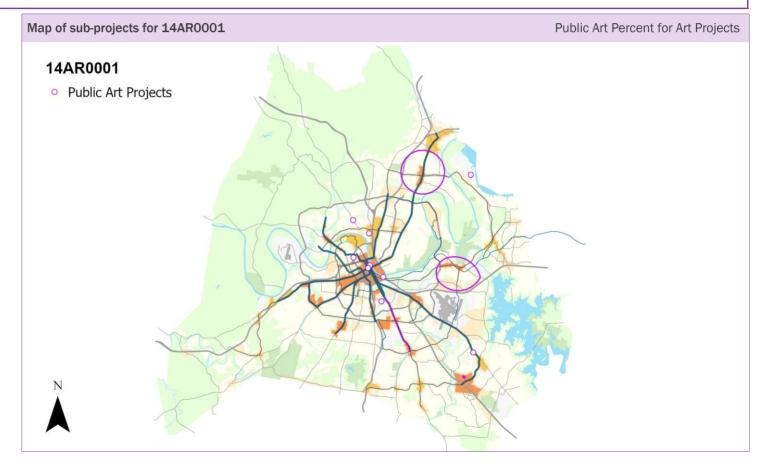
Sub-projects for 14A	R0001									
23AR0007	New						MPC rec p	priority A	Concept Map Supports existing cond	dition
Arthur Avenue Bridge L	ighting Public	Art Project					Department p	priority 1001	Efficient government	High
Public Artwork for Arthur A	Avenue National E	Endowment fo	r the Arts Grar	nt					Guiding Principles	Lov
Funding request by year (in t	housands):									Q
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000		
Approved G.O. Bonds Phase	\$250 All stages								Neighborhoods	Nashvi
23AR0006	New						MPC rec p	priority A	Concept Map First Tier Center or Co	orrido
Southeast Police Preci	nct Public Art F	Project					Department p	priority 1001	Efficient government	Higl
Public Artwork for Southea	ast Police Precind	ct							Guiding Principles Me	ediun
Funding request by year (in t	housands):									6
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000		HT
Approved G.O. Bonds	\$150								Neighborhoods	Nashvill
Phase	All stages									
23AR0005	New						MPC rec p	priority A	Concept Map Supports existing cond	ditions
Fire Station #25 Public	Art Project						Department p	priority 1001	Efficient government	High
Public Artwork for Fire Sta	tion #25								Guiding Principles	Lov
Funding request by year (in t	housands):									0
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000		M
	\$150								Neighborhoods	Nashvill
Approved G.O. Bonds										

Sub-projects for 14AR 23AR0004 Old Hickory Community	10001								
Old Hickory Community	New						MPC rec priority	Α	Concept Map Supports existing con
Old Hickory Community	Center Public	Art Project					Department priority	1001	Efficient government
Public Artwork for Old Hicko	ry Community C	Center							Guiding Principles
Funding request by year (in the	usands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000	
Approved G.O. Bonds Phase	\$150 All stages								Neighborhoods
23AR0003	New						MPC rec priority	A	Concept Map First Tier Center or C
Wharf Park Public Art Pr	roject						Department priority	1001	Efficient government
Public Art Integrated for Wh	arf Park								Guiding Principles M
Funding request by year (in the	ousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000	
Approved G.O. Bonds	\$250								Neighborhoods
Phase	All stages								
23AR0002	New						MPC rec priority	A	
Nashville's Youth Campu	us for Empowe	erment (NYC	E) Public Art	Project			Department priority	1001	Efficient government
Public Art for Nashville's You	uth Campus for	Empowermen	t (NYCE)						Guiding Principles
Funding request by year (in tho	usands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000	
Approved G.O. Bonds Phase	\$500 All stages								Neighborhoods
23AR0001	New						MPC rec priority	A	Concept Map First Tier Center or C
Public Artwork for Perma	anent Support	tive Housing					Department priority	1001	Efficient government
Public Artwork for Permane	nt Supportive H	ousing Site							Guiding Principles
Funding request by year (in tho	usands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000	
Approved G.O. Bonds Phase	\$250 All stages								Neighborhoods
21AR0004	Resubmitte	d-In Progres	S				MPC rec priority	A	Concept Map First Tier Center or C
North Nashville Transit C							Department priority	1001	Efficient government
Public Artwork for North Nas	shville Transit C	enter							Guiding Principles M
Funding request by year (in the	usands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000	
Approved G.O. Bonds	\$250								Accessibility Neighborhoods

14AR0001 Resul	bmitted-Not Sta	rted PUBL	IC ART PR	OJECTS						
Sub-projects for 14AF	R0001									
20AR0002 Fairgrounds Public Art Integrated Artworks for Fair,	Resubmitte	d-In Progress	6				MPC rec priority Department priority		Concept Map Green No Efficient government Guiding Principles	etwor Hig Lo
Funding request by year (in the	ousands):									0
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$750,000		
Approved G.O. Bonds Phase	\$750 Build/Purchase								Prosperity Neighborhoods	Nashvi
18AR0007	Resubmitte	d-In Progress	S				MPC rec priority	/ A		
Collection Management							Department priority	1001	Efficient government	Lo
Conservation assessments	and reports on l	key artworks i	n Collection a	nd capital mai	ntenance.				Guiding Principles	Lov
Funding request by year (in tho	ousands):									0
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$100,000	Neighborhoods	Nashvii
Approved G.O. Bonds Phase	\$100 All stages								пендионнова	Nasiivi
18AR0005	Resubmitte	d-Not Starte	d				MPC rec priority	Α	Concept Map First Tier Center or Co	orrido
Donelson Library Public	Art Project						Department priority	1001	Efficient government	Hig
Public artwork for Donelson	Library.								Guiding Principles Me	ediu
Funding request by year (in tho	ousands):									0
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$175,000		M
Approved G.O. Bonds Phase	\$175 Build/Purchase								Prosperity Nelghborhoods	Nashvi
18AR0003	Resubmitte	d-In Progress	S				MPC rec priority	/ A	Concept Map First Tier Center or Co	orrido
Mill Ridge Park Public A		J					Department priority	1001	Efficient government	Hig
Public artwork for Mill Ridge	e Park						Counci	174 of 178	Guiding Principles	Hig
Funding request by year (in the	ousands):									6
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000		M
Approved G.O. Bonds Phase	\$150 Build/Purchase								Opportunity Prosperity Neighborhoods	Nashvi
17AR0009	Resubmitte	d-In Progress	5				MPC rec priority	/ A	Concept Map Lower tier Center or Co	orrido
Nolensville Pike Public A	Art Transit She	Iters					Department priority	1001	Efficient government Me	ediur
Public art transit shelters or	n Nolensville Pik	e					Counci	130 of 178	Guiding Principles	Hig
Funding request by year (in the	*	EVOCO 4	FVOCCE	D/0000	FV0007	FV0000	Tataland	# F0 500		(9)
Approved G.O. Bonds Phase	\$53 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$52,500	Opportunity Accessibility Prosperity Neighborhoods Environmen	

Development & culture Arts Commission projects

14AR0001 Res	submitted-Not Sta	rted PUB	LIC ART PR	OJECTS							
Sub-projects for 14/	AR0001										
17AR0001	Resubmitte	d-In Progres	S				MPC rec	priority A	Concept Map	First Tier Center or	Corridor
Madison Area Public A	rts Projects						Department	priority 1001	Efficient governme	ent	High
Public artwork for Madiso	n Library								Guiding Principles	;	High
Funding request by year (in t	thousands):								%		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$135,000			
Approved G.O. Bonds	\$135								Opportunity Prospe	erity Neighborhoods	Nashville
Phase	Build/Purchase										



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$180,000	\$180,000						

18HC0001	Resubmitted-Not Started	
Type Asset prot	ection	
Guiding Principle	s Low	
	Neighborhoods Nashville	

Efficient government criteria High
Board/Commission support, Condition, Planning
context, Project need

CITY CEMETERY PRESERVATION AND MAINTENANCE

Funds will address accumulated long-term maintenance needs including road repaving, tree care and removal, directional and interpretive signage replacement, gravestone cleaning, fence repair and replacement and archaeology.

Capital group Mayor's Priority: Education Council District: 17

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding reque	st by year (in th	ousands):		inding request by year (in thousands): Tax District								
\$180,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028							
Proposed G.O. Bonds	\$180												
Phase	Build/Purchase												



Concept Map

Green Network

Development & culture Library projects

Library

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$310,453,700	\$94,633,700	\$74,887,000	\$46,050,400	\$77,035,200	\$786,400	\$127,300	\$16,933,700
Proposed 4% Funds	\$34,510,000	\$5,260,000	\$5,200,000	\$4,750,000	\$4,700,000	\$5,000,000	\$4,800,000	\$4,800,000

Project listing by requested start date and department priority.									
Priority Funding request (thousands)									
Page Project	Dept MPC FY23 FY24 FY25 FY26 FY27 FY28 Bey	ond							
335 18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002 A \$13,989 \$3,049 \$1,525 \$3,133 \$1,586 \$627 \$1,0	49							
201 09PL0002 LIBRARY BOOKS AND MATERIALS	1002 B \$4,000 \$4,000 \$4,000 \$4,200 \$4,200 \$4,300 \$4,3	00							
203 18PL0004 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003 B \$81,904 \$73,038 \$45,274 \$74,401 \$16,3	185							

09PL0002 LIBRAR	Y BOOKS AND	MATERIALS	;						Status	In progress
New and replacement books	s for the library s	system							MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
M Proposed 4% Funds	\$4,000	\$4,000	\$4,000	\$4.200	\$4,200	\$4,300	\$4,300	\$29,000		

Development & culture Library projects

18PL0003

Resubmitted-In Progress

Type Capital program

context, Project need

Guiding Principles Low



Neighborhoods Education Nashville

Efficient government criteria High Board/Commission support, Condition, Planning

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

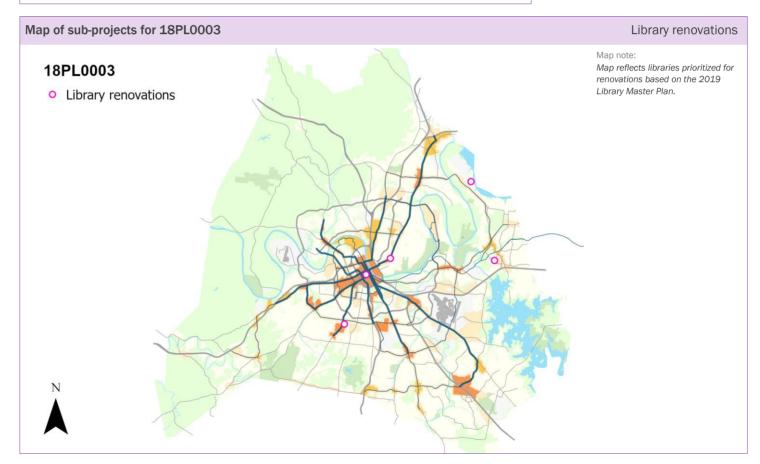
Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

major renovations

Capital group Mayor's Priority: Neighborhoods Council Districts: 6, 11,

MPC rec priority **A** Recommend as planned Dept priority **1002:** Needed in FY2023

Total request:	Funding requ	Tax District GSD				
\$24,960,100	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed 4% Funds	\$1,260	\$1,200	\$750	\$500	\$800	\$500
Proposed G.O. Bonds	\$12,729	\$1,849	\$776	\$2,634	\$786	\$127
Phase	All stages	All stages	All stages	All stages	All stages	All stages



14, 19, 25

Concept Map

Aligned with NashvilleNext

Development & culture **Library projects**

18PL0004

Resubmitted-Not Started

Type Capital program

Guiding Principles High











Nashville



Board/Commission support, Condition, Planning context, Project need

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Implemented by General Services

Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Council Districts: 1, 3, 5, 6, 7, 8, 13, 16, 17, 19, 20, 21, 22, 23, 24, 29,

35

Total request:	Funding requ	est by year (in the	Tax District GSD				
\$291,003,600	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$81,904	\$73,038	\$45,275	\$74,402			
Phase	All stages	All stages	All stages	All stages			

Sub-projects for 18P	L0004									
23DS0001 New Parkwood/ Brick 0	New	brarv- Plannin	g and Cons	truction				IPC rec priority B artment priority 1003	Concept Map Efficient governmen	Supports existing condition
Renovation of Old Brick Ch public library and emergen	nurch School (fo	,	_		ience) for mul	tipurpose build	ling with a	Council 26 of 178	Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,000,000	Prosperity	Neighborhoods Education Nashvi
Proposed G.O. Bonds Phase	\$20,000 All stages									
20PL0001 EDGEHILL LIBRARY - RE		ed-Not Started	d					IPC rec priority B	Concept Map Efficient governmen	Supports existing condition Mediur
Replacement of Edgehill Li							Бера	artifient priority 1003	Guiding Principles	Hig
Funding request by year (in th	ousands):								A TIPE I	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,000,000		
Proposed G.O. Bonds Phase	\$25,000 All stages						Impact to operati	ng budget \$906,650	Opportunity Prosperity	Neighborhoods Education Nashvi
18PL0002	Resubmitte	ed-Not Started	d				M	IPC rec priority B	Concept Map	Aligned with NashvilleNex
NEW MURFREESBORO	ROAD / BRILE	Y PARKWAY	BRANCH LI	BRARY - PLA	NNING AND	CONSTRUCT	ION Depa	artment priority 1003	Efficient governmen	Mediur
Plan and Construct a new 2	25000 sq ft Bra	nch Library in t	ne Murfreesb	oro Rd/Briley	Pkwy area w/	120-160 park	ing spaces	Council 14 of 178	Guiding Principles	Hig
Funding request by year (in th	ousands):								A	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,846,000		
Proposed G.O. Bonds	\$4,500 Land/ROW	\$24,346 Build/Purchase					Impact to operati	ng budget \$1,205,000	Opportunity Prosperity	Neighborhoods Education Nashvi

Development & culture

Library projects

I-Not Started RY - PLANNING AN ch Library in the Ant FY2024 FY20 \$26, Build/Pt I-In Progress CH - PLANNING, R f current branch, pla would be needed in	ioch area w/ 120-14 025 FY2026 537 urchase ENOVATION AND/ n and construct a n	FY2027 FY2027 FOR CONSTRI	FY2028 UCTION	Total cost Impact to operating budge MPC rec p	\$27,737,100 et \$1,205,000	Concept Map Efficient government Guiding Principles Neighborhoods Education Concept Map First Tier Center or Co
RY - PLANNING AN ch Library in the Ant FY2024 FY20 \$26, Build/Pt I-In Progress CH - PLANNING, R f current branch, pla would be needed in	ioch area w/ 120-14 025 FY2026 537 urchase ENOVATION AND/ n and construct a n	FY2027 FY2027 FOR CONSTRI	FY2028 UCTION	Department p C Total cost Impact to operating budge	\$27,737,100 et \$1,205,000	Efficient government Guiding Principles Neighborhoods Education
FY2024 FY20 \$26, Build/Pt I-In Progress CH - PLANNING, R f current branch, pla would be needed in	ioch area w/ 120-14 025 FY2026 537 urchase ENOVATION AND/ n and construct a n	FY2027 FY2027 FOR CONSTRI	FY2028 UCTION	Total cost Impact to operating budge MPC rec p	\$27,737,100 et \$1,205,000	Guiding Principles Neighborhoods Education
FY2024 FY20 \$26, Build/Po I-In Progress CH - PLANNING, R f current branch, pla would be needed in	537 irchase ENOVATION AND/ n and construct a n	FY2027 FOR CONSTRI	FY2028 UCTION	Total cost Impact to operating budge MPC rec p	\$27,737,100 et \$1,205,000	Neighborhoods Education
\$26, Build/Pt I-In Progress CH - PLANNING, R f current branch, pla would be needed in	537 Irchase ENOVATION AND/ n and construct a n	OR CONSTRI	UCTION	Impact to operating budg	et \$1,205,000	-
\$26, Build/Pt I-In Progress CH - PLANNING, R f current branch, pla would be needed in	537 Irchase ENOVATION AND/ n and construct a n	OR CONSTRI	UCTION	Impact to operating budg	et \$1,205,000	-
Build/Po I-In Progress CH - PLANNING, R f current branch, pla would be needed in	ENOVATION AND n and construct a n	ew 25,000 sq		MPC rec p		-
I-In Progress CH - PLANNING, R f current branch, pla would be needed in	ENOVATION AND/	ew 25,000 sq		MPC rec p		Concept Map First Tier Center or Co
CH - PLANNING, R f current branch, pla would be needed in	n and construct a n	ew 25,000 sq			priority B	Concept Map First Tier Center or Co
f current branch, pla would be needed in	n and construct a n	ew 25,000 sq		Department r		
would be needed in				Doparament	priority 1002	Efficient government
	the event Parks pro			rk Branch C	ouncil 11 of 178	Guiding Principles
FY2024 FY20		perty is not av	ailable.			
FY2024 FY20						
)25 FY2026	FY2027	FY2028	Total cost	\$27,335,800	Opportunity Prosperity Neighborhoods Education
				Impact to operating budge	et \$906,900	
l-Not Started				MPC rec p	priority B	Concept Map Aligned with Nashville
RY - PLANNING A	ND CONSTRUCTION	N		Department p	priority 1003	Efficient government
5,000 Thompson La	ne Branch Library w	/ 120-140 par	king spaces	C	ouncil 75 of 178	Guiding Principles
FY2024 FY20)25 FY2026	FY2027	FY2028	Total cost	\$27,346,100	
\$24,346						Opportunity Prosperity Neighborhoods Education
Plan/Build				Impact to operating budge	et \$784,400	
I-In Progress				MPC rec p	priority B	Concept Map Lower tier Center or Co
- PLANNING AND	CONSTRUCT			Department p	priority 1003	Efficient government
ch library in the Had	ley Park area w/ 90-	110 parking s	paces. Purcha	ase Land, in C	ouncil 20 of 178	Guiding Principles
FY2024 FY20)25 FY2026	FY2027	FY2028	Total cost	\$20,868,600	Opportunity Prosperity Neighborhoods Education
						_
				Impact to operating budge	et \$632,500	
	FY2024 FY20 \$24,346 Plan/Build I-In Progress - PLANNING AND ch library in the Had	FY2024 FY2025 FY2026 \$24,346 Plan/Build FIN Progress - PLANNING AND CONSTRUCT ch library in the Hadley Park area w/ 90-	ARY - PLANNING AND CONSTRUCTION 5,000 Thompson Lane Branch Library w/ 120-140 par FY2024 FY2025 FY2026 FY2027 \$24,346 Plan/Build I-In Progress - PLANNING AND CONSTRUCT ch library in the Hadley Park area w/ 90-110 parking s	ARY - PLANNING AND CONSTRUCTION 5,000 Thompson Lane Branch Library w/ 120-140 parking spaces FY2024 FY2025 FY2026 FY2027 FY2028 \$24,346 Plan/Build H-In Progress - PLANNING AND CONSTRUCT ch library in the Hadley Park area w/ 90-110 parking spaces. Purcha	ARY - PLANNING AND CONSTRUCTION 5,000 Thompson Lane Branch Library w/ 120-140 parking spaces Construction FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$24,346 Plan/Build Impact to operating budge I-In Progress MPC rec properties of the Hadley Park area w/ 90-110 parking spaces. Purchase Land, in Construct PY2024 FY2025 FY2026 FY2027 FY2028 Total cost FY2024 FY2025 FY2026 FY2027 FY2028 Total cost	ARY - PLANNING AND CONSTRUCTION 5,000 Thompson Lane Branch Library w/ 120-140 parking spaces FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$27,346,100 \$24,346 Plan/Build Impact to operating budget \$784,400 I-In Progress

Development & culture

18PL0004 Resu	ıbmitted-Not Sta	rted FACI	LITIES MA	SIER PLAN	- NEW PLA	NNING ANI	CONSTRUCTION		Concept Map	Aligned with NashvilleNe
Sub-projects for 18Pl	L0004									
22PL0001 NEW WATKINS PARK BI Purchase Land, Plan and C	RANCH LIBRAI		NG AND CON		Park area w/	80-100 parki	MPC rec prio Department prio ng spaces.	-	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNex t High Low
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,140,000		
Proposed G.O. Bonds Phase			\$2,000 Land/ROW	\$23,140 Build/Purchase			Impact to operating budget	\$506,900	_	Neighborhoods Education Nashvi
21PL0001 NEW JOELTON BRANCH	LIBRARY - PL		O CONSTRU				MPC rec pric	•	Efficient governmen	_
Purchase Land, Plan and C Paradise Park if possible. Funding request by year (in the		12.000 sq ft J	oelton Branch	ո Library w/60 լ	parking space	s. Would like	to be in		Guiding Principles	Medium
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,737,700	Prosperity	Neighborhoods Education Nashvill
Proposed G.O. Bonds Phase			\$12,738 All stages				Impact to operating budget	\$621,300	_	
NEW CHARLOTTE / HILL	LWOOD BRANG		- PLANNING			140 parking s	MPC rec pric Department pric paces	,	Concept Map Efficient governmen Guiding Principles	t Mediu n
17PL0003 NEW CHARLOTTE / HILL Purchase Lane, Plan and C Funding request by year (in the	LWOOD BRANG Construct a new 2	CH LIBRARY	- PLANNING			140 parking s	Department prid	,	Efficient governmen	Medium
NEW CHARLOTTE / HILL Purchase Lane, Plan and C Funding request by year (in the	LWOOD BRANG Construct a new 2	CH LIBRARY	- PLANNING			140 parking s FY2028	Department prid	,	Efficient governmen	t Mediun Mediun
NEW CHARLOTTE / HILL Purchase Lane, Plan and C	Construct a new 2 ousands):	CH LIBRARY 25,000 sq ft C	- PLANNING	ood Branch Lik	orary w/ 120-:		Department prio	ority 1003	Efficient governmen Guiding Principles	t Mediu n
NEW CHARLOTTE / HILL Purchase Lane, Plan and C Funding request by year (in the Source Proposed G.O. Bonds Phase 97PL003 NEW INGLEWOOD BRAN	construct a new 2 ousands): FY2023 Resubmitte	CH LIBRARY 25,000 sq ft C FY2024 rd-Not Starte - PLANNING	FY2025 \$4,000 Land/ROW	FY2026 \$28,926 Plan/Build	FY2027	FY2028	Department price paces Total cost Impact to operating budget MPC rec price Department price	\$32,925,600 \$1,205,000 ority B ority 1003	Efficient governmen Guiding Principles Prosperity Concept Map Efficient governmen	Medium Medium Medium Neighborhoods Education Aligned with NashvilleNex t High
NEW CHARLOTTE / HILL Purchase Lane, Plan and C Funding request by year (in the Source Proposed G.O. Bonds Phase 97PL003 NEW INGLEWOOD BRAN	construct a new 2 ousands): FY2023 Resubmitte	CH LIBRARY 25,000 sq ft C FY2024 rd-Not Starte - PLANNING	FY2025 \$4,000 Land/ROW	FY2026 \$28,926 Plan/Build	FY2027	FY2028	Department price paces Total cost Impact to operating budget MPC rec price Department price	\$32,925,600 \$1,205,000 prity B	Efficient governmen Guiding Principles Prosperity Concept Map	t Medium Medium Medium Neighborhoods Education NashvilleNex
NEW CHARLOTTE / HILL Purchase Lane, Plan and C Funding request by year (in the Source Proposed G.O. Bonds Phase 97PL003	construct a new 2 ousands): FY2023 Resubmitte NCH LIBRARY -	CH LIBRARY 25,000 sq ft C FY2024 rd-Not Starte - PLANNING	FY2025 \$4,000 Land/ROW	FY2026 \$28,926 Plan/Build	FY2027	FY2028	Department price paces Total cost Impact to operating budget MPC rec price Department price	\$32,925,600 \$1,205,000 ority B ority 1003	Efficient governmen Guiding Principles Prosperity Concept Map Efficient governmen	Medium Medium Neighborhoods Education Aligned with NashvilleNex t High

Development & culture

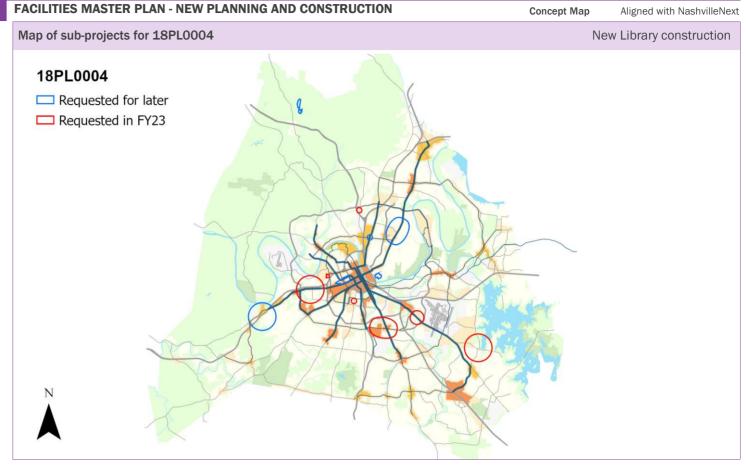
18PL0004 Res	submitted-Not Sta	rted FACI	LITIES MAS	STER PLAN	- NEW PLA	NNING AN	D CONSTRUCTION		Concept Map	Aligned with NashvilleNex
Sub-projects for 18I	PL0004									
23PL0001	New						MPC rec prior	rity B	Concept Map	First Tier Center or Corridor
NEW DICKERSON ROA	AD/TRINITY LAN	E LIBRARY E	BRANCH			Department prio	rity 1004	Efficient governme	nt High	
Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 100-130 parking spaces										High
Funding request by year (in t	thousands):								9	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000		
Proposed G.O. Bonds							\$3,000,000 st	arting in FY2029	Opportunity Prosper	ity Neighborhoods Education Nashville
Phase							Impact to operating budget	\$1,205,000		
18PL0001	Resubmitte	d-Not Starte	ed .				MPC rec prior	rity B	Concept Map	Aligned with NashvilleNext
NEW CAYCE/BOSCOBI	EL HEIGHTS BRA	NCH LIBRA	RY - PLANNI	NG AND CON	STRUCTION		Department prio	rity 1003	Efficient governme	nt High
Plan and Construct a new	v 24,000 sq ft brar	nch library in t	the new Cayce	Homes area i	n conjunction	with MDHA			Guiding Principles	Medium
Funding request by year (in t	thousands):								9	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,384,700		
Proposed G.O. Bonds							\$13,384,700 st	arting in FY2029	Opportunity	Neighborhoods Education Nashville
Phase							Impact to operating budget	\$911,100		

Development & culture

Library projects

18PL0004

Resubmitted-Not Started



Development & culture **MDHA** projects

MDHA

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$303,100,000	\$110,600,000	\$30,500,000	\$20,500,000	\$20,500,000	\$20,500,000	\$20,500,000	\$80,000,000

Project listing by requested start date and department priority.											
	Priority Funding request (thousands)										
Page Project	Dept N	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond		
335 23HA0001 East Bank affordable housing planning	1003	В	\$4,000								
335 22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	В	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000		
335 22HA0001 KIRKPATRICK COMMUNITY CENTER PARK	1003	В	\$10,000	\$10,000							
335 21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	1003	В	\$25,000								
335 19HA0008 ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	1003	В	\$50,000								
335 18HA0004 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	1003	В	\$750	\$500	\$500	\$500	\$500	\$500			
335 17HA0009 ENVISION ANDREW JACKSON HOUSING	1003	В	\$850								

Type Study or plan

Guiding Principles













High

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ENVISION ANDREW JACKSON HOUSING

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Council District: 19

Capital group

Mayor's Priority: Affordable Housing

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District GSD \$850,000 FY2023 FY2024 FY2025 FY2027 FY2028 FY2026 Proposed G.O. Bonds \$850 Plan/Study Phase





Development & culture MDHA projects

18HA0004 **Resubmitted-In Progress**

Type Asset protection

Guiding Principles High









Efficient government criteria Medium

Condition, Project need, Resource leveraging

FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS

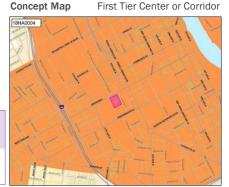
Annual Capital Needs For Maintaining The Historic Building Occupied By The Frist Museum (MDHA Property) Averages \$500,000.

Mayor's Priority: Economic Opportunity Council District: 19 Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding reques	t by year (in tho	usands):		Tax Dis	trict GSD
\$3,250,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$750	\$500	\$500	\$500	\$500	\$500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase



19HA0008 **Resubmitted-In Progress**

Type Capital program

Guiding Principles











High

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING

Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Envision Sudekum-Napier community plan

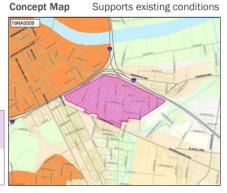
Mayor's Priority: Public Safety and Justice Capital group MPC rec priority **B** Recommend as planned if funding available

CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$50,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$50,000					
Phase	All stages					

Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm



21HA0002 **Resubmitted-Not Started**

Type Capital program

Guiding Principles







Efficient government criteria



Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging







High

Implemented by Water & Sewer

water and roadway upgrades

Mayor's Priority: Effective and Sustainable Government Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands): Tax District GSD \$25,000,000 FY2023 FY2024 FY2026 FY2028 FY2025 FY2027 Proposed G.O. Bonds \$25,000 Phase All stages

Concept Map First Tier Center or Corridor



Development & culture MDHA projects

22HA0001

Resubmitted-Not Started

Type Single asset

Guiding Principles Medium















Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

KIRKPATRICK COMMUNITY CENTER PARK

Installation of a 7 acre park connected to the Kirkpatrick Park Community Center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Implemented by Parks

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$20,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10,000	\$10,000				
Phase	All stages	All stages				



22HA0003

Resubmitted-In Progress

Type Capital program

Guiding Principles Medium











Efficient government criteria High

Condition, Planning context, Project need

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Capital group Mayor's Priority: Affordable Housing Council Districts: 6, 17,

MPC rec priority **B** Recommend as planned if funding available 19

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$200,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23HA0001

New

Type Capital program High

Guiding Principles













Opportunity Accessibility Prosperity Neighborhoods

Efficient government criteria Low Board/Commission support, Engagement in implementation, Planning context, Project leveraging

EAST BANK AFFORDABLE HOUSING PLANNING

Planning and leverage for development of affordable housing on the East Bank

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Affordable Housing

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$4,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$4,000					
Phase	Plan/Study					

3PW0004

First Tier Center or Corridor

Concept Map

Council Districts: 5, 6

Parks

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$2,086,011,200	\$347,835,200	\$343,635,200	\$343,635,200	\$343,635,200	\$343,635,200	\$343,635,200	\$20,000,000

Project listing by requested start date and department priority.									
	Priority	.y	Funding re	quest (thou	sands)				
Page Project	Dept M	ИРС	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
212 19PR0001 Deferred Maintenance	1002 B	3	\$24,676	\$24,676	\$24,676	\$24,676	\$24,676	\$24,676	
211 22PR0002 Emerald Ash Borer Response	1003 B	3	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
211 21PR0011 CityWorks Phase One Implementation	1003 B	3	\$1,200						
219 19PR0002 Implementation of individual park master plans.	1003 B	3	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	
224 19PR0003 New Greenways	1003 B	3	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	
232 19PR0004 General park + amenity improvements in new and existing parks	1003 B	3	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827	
247 19PR0005 Land Acquisition – New parks and greenways	1003 B	3	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	
250 19PR0006 Community centers – Replacement and expansion	1003 B	3	\$28,365	\$28,365	\$28,365	\$28,365	\$28,365	\$28,365	
258 19PR0007 New and replacement facilities at revenue producing facilities	1003 B	3	\$18,189	\$18,189	\$18,189	\$18,189	\$18,189	\$18,189	
211 23PR0005 Employee memorial	1003 N	V	\$3,000						

21PR0011 CityWorld	ks Phase One	Implementa	ation						Status	Not started
CityWorks Phase One Implen	mentation								MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$1,200							\$1,200		
22PR0002 Emerald Part of interdepartmental co	Ash Borer Re untywide respor	•	sis.						Status MPC rec priority	Not started B
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$50,000		
23PR0005 Employe Planning, design and construemployees.	ee memorial uction of a perm	anent feature	e in a Metro P	ark, for collea	gue and fami	ly members to	o memorialize th	ne loss of Metro	Status MPC rec priority	New N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$3,000							\$3,000		

19PR0001

Resubmitted-In Progress

Type Asset protection

Guiding Principles











High

	Accessibility	Prosperity No	eighborhoods	Education	Environment	Nashville	
Efficie	ent gove	ernme	nt crite	ria		High	1

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

DEFERRED MAINTENANCE

General repairs to existing parks and facilities countywide including maintenance backlog.

Mayor's Priority: Neighborhoods Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$148,060,800	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$24,677	\$24,677	\$24,677	\$24,677	\$24,677	\$24,677
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budg	get each year: \$1	61,000				

Proposed G.O. Bonds \$159	epair de FY2024 FY2025					priority B t priority 1003	Concept Map Efficient government	Aligned with Nash	nvilleNext High
Maintenance – Ballfield renovation and re Repairs and renovations to ballfields countywid Funding request by year (in thousands): Source FY2023 F Proposed G.O. Bonds \$159	epair de FY2024 FY2025					, ,	Efficient government	J	
Source FY2023 F Proposed G.O. Bonds \$159							daranig i interpret		Low
		FY2026	FY2027	FY2028	Total cost	\$954,000			
	\$159 \$159 Id/Purchase Build/Purchase	\$159 Build/Purchase	\$159 Build/Purchase	\$159 Build/Purchase				Neighborhoods Environ	iment
19PR0013 Resubmitted-In Maintenance - Playground repairs Ongoing repairs to the 145 playgrounds in the I	J					e priority B t priority 1003	Concept Map Efficient government Guiding Principles	Aligned with Nash t	nvilleNext High Low
Funding request by year (in thousands): Source FY2023 F	FY2024 FY2025	FY2026	FY2027	FY2028	Total cost	\$10,489,200		Neighborhoods Environ	nment Nashville
, , , , , ,	\$1,755 \$1,755 Id/Purchase Build/Purchase	\$1,755 Build/Purchase	\$1,755 Build/Purchase	\$1,712 Build/Purchase				Neignbornoods Enviror	iment Nashville
19PR0014 Resubmitted-In Maintenance - Roofing repairs and replace Routine and deferred roofing repairs to 1.2M so	cement	n the Metro Pa	arks system.			priority B t priority 1003	Concept Map Efficient government Guiding Principles	Aligned with Nash	nvilleNext High Low
Funding request by year (in thousands): Source FY2023 F	- - - - - - - - - - - - - - - - - - -	FY2026	FY2027	FY2028	Total cost	\$7,174,200			
'	\$1,196	\$1,196 Build/Purchase	\$1,196 Build/Purchase	\$1,196 Build/Purchase				Neighborhoods	Nashville

Concept Map

Aligned with NashvilleNext

19PR0001 Res	submitted-In Prog	gress DEFE	ERRED MA	INTENANCE	•				Concept Map	Aligned with NashvilleN
Sub-projects for 19F	PR0001									
19PR0015 Maintenance - Mechan Repairs and replacement	nical systems re		placement	2M square fee	et of buildings	in the Metro Park	Department	priority B t priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Hig Lo
Funding request by year (in t	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,441,200		
Proposed G.O. Bonds Phase	\$1,240 Build/Purchase	\$1,240 Build/Purchase	\$1,240 Build/Purchase	\$1,240 Build/Purchase	\$1,240 Build/Purchase	\$1,240 Build/Purchase				leighborhoods
19PR0016	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map	Aligned with NashvilleNe
Maintenance – Irrigatio	on repairs and	replacement					Department	t priority 1003	Efficient government	Hig
Countywide irrigation syst	tem repairs and re	eplacement							Guiding Principles	Lo
Funding request by year (in t	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000		
Proposed G.O. Bonds Phase	\$795 Build/Purchase	\$795 Build/Purchase	\$795 Build/Purchase	\$795 Build/Purchase	\$795 Build/Purchase	\$795 Build/Purchase			,	leighborhoods Environment
							MPC roo	priority B	Concept Map	Aligned with NashvilleNe
19PR0017	Resubmitte	ed-Not Starte	d				IVIFO IEC	priority b	oonoopt map	7B.1.0 ca 111.011 1 1 ca 0111111101 1 0
19PR0017 Maintenance – Court re		ed-Not Starte	d					t priority 1003	Efficient government	
	esurfacing			de				. ,		
Maintenance - Court re	esurfacing basketball, tenn			de				. ,	Efficient government	Hig
Maintenance – Court re resurfacing and repairs to	esurfacing basketball, tenn			le FY2026	FY2027	FY2028		. ,	Efficient government	Hig
Maintenance – Court re resurfacing and repairs to Funding request by year (in t	esurfacing basketball, tenn thousands):	is and play cou	urts countywic	FY2026 \$795	FY2027 \$795 Build/Purchase	FY2028 \$795 Build/Purchase	Department	t priority 1003	Efficient government Guiding Principles	Hig
Maintenance – Court re resurfacing and repairs to Funding request by year (in t Source Proposed G.O. Bonds	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase	is and play cou FY2024 \$795	FY2025 \$795 Build/Purchase	FY2026 \$795	\$795	\$795	Department Total cost	t priority 1003	Efficient government Guiding Principles	Hig Lo
Maintenance – Court re resurfacing and repairs to Funding request by year (in t Source Proposed G.O. Bonds Phase	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase	is and play cou FY2024 \$795 Build/Purchase	FY2025 \$795 Build/Purchase	FY2026 \$795	\$795	\$795	Total cost MPC rec	\$4,770,000	Guiding Principles	Highorhoods Environment
Maintenance – Court re resurfacing and repairs to Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0018	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase Resubmitte	FY2024 \$795 Build/Purchase	FY2025 \$795 Build/Purchase	FY2026 \$795	\$795	\$795	Total cost MPC rec	\$4,770,000 spriority B	Guiding Principles Concept Map	Highorhoods Environment
Maintenance – Court representation and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase Resubmitte s, golf courses an	FY2024 \$795 Build/Purchase	FY2025 \$795 Build/Purchase	FY2026 \$795	\$795	\$795	Total cost MPC rec	\$4,770,000 spriority B	Concept Map Efficient government	Higherhoods Environment Aligned with NashvilleNee
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase Resubmitte s, golf courses an	FY2024 \$795 Build/Purchase	FY2025 \$795 Build/Purchase	FY2026 \$795	\$795	\$795	Total cost MPC rec	\$4,770,000 spriority B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe
Maintenance – Court re resurfacing and repairs to Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in t Source	esurfacing b basketball, tenn thousands):	FY2024 \$795 Build/Purchase ed-Not Starte	FY2025 \$795 Build/Purchase	FY2026 \$795 Build/Purchase	\$795 Build/Purchase	\$795 Build/Purchase	Total cost MPC rec Department	\$4,770,000 \$4,770,000 Priority B t priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Higherhoods Environment Aligned with NashvilleNee
Maintenance – Court re resurfacing and repairs to Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in t	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase Resubmitte s, golf courses an thousands): FY2023	FY2024 \$795 Build/Purchase ed-Not Starte ad lawns count FY2024	FY2025 \$795 Build/Purchase d sywide FY2025	FY2026 \$795 Build/Purchase	\$795 Build/Purchase	\$795 Build/Purchase	Total cost MPC rec Department	\$4,770,000 \$4,770,000 Priority B t priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe
Maintenance – Court re resurfacing and repairs to Funding request by year (in t Source Proposed G.O. Bonds Phase 19PR0018 Maintenance - Turf Turf repair on sports fields Funding request by year (in t Source Proposed G.O. Bonds	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase Resubmitte s, golf courses an thousands): FY2023 \$239 Build/Purchase	FY2024 \$795 Build/Purchase ed-Not Starte ad lawns count FY2024 \$239 Build/Purchase	FY2025 \$795 Build/Purchase d ywide FY2025 \$239 Build/Purchase	FY2026 \$795 Build/Purchase FY2026 \$239	\$795 Build/Purchase FY2027 \$239	\$795 Build/Purchase FY2028 \$239	Total cost MPC rec Department	\$4,770,000 \$4,770,000 Priority B t priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase Phas	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase Resubmitte s, golf courses an thousands): FY2023 \$239 Build/Purchase Resubmitte	FY2024 \$795 Build/Purchase ed-Not Starte ad lawns count FY2024 \$239 Build/Purchase	FY2025 \$795 Build/Purchase d ywide FY2025 \$239 Build/Purchase	FY2026 \$795 Build/Purchase FY2026 \$239	\$795 Build/Purchase FY2027 \$239	\$795 Build/Purchase FY2028 \$239	Total cost MPC rec Department Total cost	\$4,770,000 \$4,770,000 priority B priority 1003 \$1,435,200	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe Environment Aligned with NashvilleNe Lo
Maintenance – Court representation and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Phase Proposed G.O. Bonds Phase Phase Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase Phase Phase Phase Proposed G.O. Bonds Phase Phase Phase Phase Phase Proposed G.O. Bonds Phase	esurfacing b basketball, tenn thousands):	FY2024 \$795 Build/Purchase ed-Not Starte ad lawns count FY2024 \$239 Build/Purchase	FY2025 \$795 Build/Purchase d ywide FY2025 \$239 Build/Purchase	FY2026 \$795 Build/Purchase FY2026 \$239	\$795 Build/Purchase FY2027 \$239	\$795 Build/Purchase FY2028 \$239	Total cost MPC rec Department Total cost	\$4,770,000 \$4,770,000 priority B priority 1003 \$1,435,200	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map	Aligned with NashvilleNed Neighborhoods Aligned with NashvilleNed Neighborhoods Aligned with NashvilleNed Neighborhoods
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase Resubmitte s, golf courses an thousands): FY2023 \$239 Build/Purchase Resubmitte sing pools, spray d spraygrounds	FY2024 \$795 Build/Purchase ed-Not Starte ad lawns count FY2024 \$239 Build/Purchase	FY2025 \$795 Build/Purchase d ywide FY2025 \$239 Build/Purchase	FY2026 \$795 Build/Purchase FY2026 \$239	\$795 Build/Purchase FY2027 \$239	\$795 Build/Purchase FY2028 \$239	Total cost MPC rec Department Total cost	\$4,770,000 \$4,770,000 priority B priority 1003 \$1,435,200	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government guiding Principles	Aligned with NashvilleNe
Maintenance – Court reresurfacing and repairs to Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Phase Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase	esurfacing b basketball, tenn thousands): FY2023 \$795 Build/Purchase Resubmitte s, golf courses an thousands): FY2023 \$239 Build/Purchase Resubmitte sing pools, spray d spraygrounds	FY2024 \$795 Build/Purchase ed-Not Starte ad lawns count FY2024 \$239 Build/Purchase ed-In Progres	FY2025 \$795 Build/Purchase d ywide FY2025 \$239 Build/Purchase	FY2026 \$795 Build/Purchase FY2026 \$239	\$795 Build/Purchase FY2027 \$239	\$795 Build/Purchase FY2028 \$239	Total cost MPC rec Department Total cost	\$4,770,000 \$4,770,000 priority B priority 1003 \$1,435,200	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNet Reighborhoods Aligned with NashvilleNet Reighborhoods Aligned with NashvilleNet Reighborhoods

19PR0001 Resu	bmitted-In Proย	gress DEFE	KKED WA	INTENANCE	=				Concept Map	Aligned with NashvilleN
Sub-projects for 19PF	0001									
19PR0020 Maintenance - Site furni General replacement and re	shings, fencin			es, bike racks,	bollards, sign	age		c priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNe. t Hig Lo
Funding request by year (in the	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,198,200		
Proposed G.O. Bonds Phase	\$200 Build/Purchase	\$200 Build/Purchase	\$200 Build/Purchase	\$200 Build/Purchase	\$200 Build/Purchase	\$200 Build/Purchase			_	Neighborhoods Environment
19PR0021 Maintenance - Lighting Repair and replacement of		ed-Not Starte		ride				c priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Aligned with NashvilleNe t Hig Lo
Funding request by year (in the	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,869,800		
Proposed G.O. Bonds Phase	\$478 Build/Purchase	\$478 Build/Purchase	\$478 Build/Purchase	\$478 Build/Purchase	\$478 Build/Purchase	\$478				Neighborhoods Environment Nashv
19PR0012	Resubmitte	ed-Not Starte	d				MPC rec	c priority B	Concept Map	Aligned with NashvilleNe
Maintenance - Countywi	de Paving						Departmen	t priority 1003	Efficient governmen	t Hig
Routine paving park system	-wide								Guiding Principles	Lo
Funding request by year (in the	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,540,000		
Proposed G.O. Bonds Phase	\$1,590 Build/Purchase	\$1,590 Build/Purchase	\$1,590 Build/Purchase	\$1,590 Build/Purchase	\$1,590 Build/Purchase	\$1,590 Build/Purchase				Neighborhoods
19PR0023	Resubmitte	ed-In Progres	S				MPC rec	c priority B	Concept Map	Aligned with NashvilleNe
Maintenance – Greenwa		0					Departmen	t priority 1003	Efficient governmen	t Hig
Repair and replacement of	bridges and boa	ardwalks on o	er 200 miles	of greenways	and trails				Guiding Principles	Mediu
Funding request by year (in the	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,312,200		
Proposed G.O. Bonds	\$719	\$719	\$719	\$719	\$719	\$719			Accessibility	Neighborhoods Environment Nashv
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
22DS0066	Resubmitte	ed-Not Starte	d				MPC rec	priority B	Concept Map	Supports existing condition
Charlotte Park tennis co			u				5 . 5	5 p.1.61.1.g =	Efficient governmen	
Repair and resurface the te	•							Council 135 of 178	Guiding Principles	Mediu
Funding request by year (in the	usands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000		
Proposed G.O. Bonds	\$600								Accessibility Prosperity	Neighborhoods Education Environment

19PR0001 Res	ubmitted-In Prog	ress DEFE	RRED MA	INTENANCE					Concept Map	Aligned with NashvilleN
Sub-projects for 19P	R0001									
19PR0025 Maintenance - Conting Contingency for inevitable	ency	d-In Progress						priority B priority 1003	Efficient government Guiding Principles	Hig Lo
Funding request by year (in t	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,578,400		
Proposed G.O. Bonds Phase	\$1,596 Build/Purchase	\$1,596 Build/Purchase	\$1,596 Build/Purchase	\$1,596 Build/Purchase	\$1,596 Build/Purchase	\$1,596 Build/Purchase			_ ,	leighborhoods
19PR0027	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Centennial Sportsplex -	Replace 50M _I	pool bulkhea	ad				Department	priority 1003	Efficient government	Hig
Replace pool bulkhead from	m the 1980s.								Guiding Principles	Hig
Funding request by year (in t	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$712,300		
Proposed G.O. Bonds Phase	\$712 Build/Purchase								Prosperity I	Neighborhoods Environment
19PR0028	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Green Netwo
Harpeth Hills Golf Cour	se Clubhouse D	eck replace	ment				Department	priority 1003	Efficient government	Hig
Replace failing 1960s con	crete deck								Guiding Principles	Lo
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$534,200		
Proposed G.O. Bonds Phase	\$534 Build/Purchase									Neighborhoods Environment
19PR0029	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Green Netwo
Hamilton Creek Marina	repairs						Department	priority 1003	Efficient government	Hig
Repairs and selective repl	acement at docks	s and marina l	building						Guiding Principles	Lo
Funding request by year (in t	housands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$394,300		
Proposed G.O. Bonds Phase	\$394 Build/Purchase								Opportunity	leighborhoods Environment
19PR0030	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Centennial Dog Park re	pairs						Department	priority 1003	Efficient government	Hig
Rebuild dog park									Guiding Principles	Hig
rebuild dog park	housands):									
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000		

Redevelop Cane Ridge Regional Maintenance Facility Expand Regional maintenance facility Expand Regional maintenance facility Finding request by year (in the wards): Source F72023 F72024 F72025 F72026 F72026 F72027 F72028 F72027 F72028	19PR0031 Resubmitited	L9PR0001 Resu	bmitted-In Prog	ress DEFE	RRED MAI	INTENANCE					Concept Map	Aligned with NashvilleN
Redevelop Cane Ridge Regional Maintenance Facility. Expand Regional maintenance facility. Fixeding request by year (in thousands): Source Fixeding Regional Maintenance Facility. Fixeding Regional maintenance facility. Fixeding Request by year (in thousands): Fixeding Regional Maintenance Facility. Fixed Fixed State May Country Fixed State Maintenance Facility. Fixed State Maintenance Facility Maintenance Facility. Fixed State Maintenance Facility. Fixed	Redevelop Cane Ridge Regional Maintenance Facility. Expand Regional maintenance facility. Expand Regional maintenance facility. Filoding request by year (in thousands): Filoding request by year	Sub-projects for 19PF	20001									
From the proposed G.O. Bonds San Buildy/Purchase Buildy/Purcha	FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$80,400 Proposed G.O. Bonds Sab Build/Purchase Proposed G.O. Bonds Sab	Redevelop Cane Ridge F	Regional Maint								Efficient government	Aligned with NashvilleNe: Hig
Proposed G.O. Bonds S80 Build/Purchase Build/Purcha	Proposed G.O. Bonds \$80 Phase Build/Purchase Buil			FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$80,400		
Paint Speed slides at Wave Country Paint 15-year-old speed slides Paint 15-year-old speed slides Paint 15-year-old speed slides Paint 15-year-old speed slides Proposed G.O. Bonds Propose	Paint Speed slides at Wave Country Paint 15-year-old speed slides Paint 15-year-old speed spe	•									_	Neighborhoods Environment
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$180,000 Proposed G.O. Bonds \$180 Bulld/Purchase Fort Negley on-going stonework repair and planning Restoration of stonework and planning Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$16,248,100 Proposed G.O. Bonds \$8,124 \$1,625 \$	Source FY2023 FY204 FY2025 FY2026 FY2027 FY2028 Total cost \$180,000 Proposed G.O. Bonds \$180 Proposed G.O. Bonds Resubmitted-Not Started	Paint Speed slides at W	ave Country	d-Not Starte	d					· ·	Efficient government	Green Networ Hig Lo
Proposed G.O. Bonds Phase Build/Purchase 19PR0034 Resubmitted-Not Started Department priority 1003 Efficient government Guiding Principles Lightenbursons Build/Purchase B	Proposed G.O. Bonds Phase Build/Purchase 19PR0034 Resubmitted-Not Started Department priority 1003 Efficient government Guiding Principles Fort Negley on-going stonework repair and planning Efficient government Guiding Principles Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$16,248,100 Proposed G.O. Bonds \$8,124 \$1,625		-	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$180,000		
Fort Negley on-going stonework repair and planning Restoration of stonework and planning Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$16,248,100 Proposed G.O. Bonds Build/Purchase Build/P	Fort Negley on-going stonework repair and planning Restoration of stonework and planning Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$16,248,100 Proposed G.O. Bonds \$8,124 \$1,625 \$1	•									1	Neighborhoods Environment
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$16,248,100 Proposed G.O. Bonds \$8,124 \$1,625 \$	Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$16,248,100 Proposed G.O. Bonds \$8,124 \$1,625 \$	Fort Negley on-going sto	nework repair							· ·	Efficient government	Aligned with NashvilleNe: Hig
Proposed G.O. Bonds \$8,124 \$1,625 \$1,	Proposed G.O. Bonds \$8,124 \$1,625 \$1,											
Proposed G.O. Bonds \$8,124 \$1,625 \$1,	Proposed G.O. Bonds \$8,124 \$1,625 \$1,	Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$16,248,100		
Deferred Maintenance – Parks HQ historic stonework repairs Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$356,200 Proposed G.O. Bonds \$356	Deferred Maintenance – Parks HQ historic stonework repairs Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$356,200 Proposed G.O. Bonds \$356	•			- /						'	veigndornoods Environment Nashv
building conditions. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$356,200 Proposed G.O. Bonds \$356	building conditions. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$356,200 Proposed G.O. Bonds \$356	Deferred Maintenance -	Parks HQ hist	toric stonew	ork repairs				Departmer		Efficient government	
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$356,200 Proposed G.O. Bonds \$356	Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$356,200 Proposed G.O. Bonds \$356		tenance of histo	oric building.	Current weath	ner penetratior	n creating and	worsening overa	II			Mediu
Proposed G.O. Bonds \$356	Proposed G.O. Bonds \$356											
				FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$356,200	Prosperity	
		•										

19PR0001 R	esubmitted-In Prog	ress DEFE	RRED MAI	NTENANCE					Concept Map	Aligned with NashvilleNext
Sub-projects for 19	PR0001									
22PR0015 Two Rivers Skateparl Deferred maintenance of	k Repairs	ed-Not Starte						priority B t priority 1003	Concept Map Efficient government Guiding Principles	Green Network Medium Medium
Funding request by year (in Source Proposed G.O. Bonds Phase	FY2023 \$637 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$637,200	Accessibility Prosperity N	leighborhoods Nashville
19PR0022 Maintenance - Vanda Repair and replacement	lism repair	ed-Not Starte		:m				priority B t priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNext High Low
Funding request by year (in Source	1 thousands): FY2023 \$159	FY2024 \$159	FY2025 \$159	FY2026 \$159	FY2027 \$159	FY2028 \$159	Total cost	\$954,000		leighborhoods Environment Nashville
Proposed G.O. Bonds Phase	Build/Purchase	\$159 Build/Purchase	Build/Purchase	Build/Purchase	\$159 Build/Purchase	Build/Purchase				

19PR0001

Resubmitted-In Progress

DEFERRED MAINTENANCE Aligned with NashvilleNext **Concept Map** Existing parks - general and deferred maintenance Map of sub-projects for 19PR0001 Map note: 19PR0001 Map reflects specific maintenance projects, but deferred maintenance Major deferred maintenance needs exist countywide needs

Concept Map

Aligned with NashvilleNext

19PR0002

Resubmitted-In Progress

Type Single asset

Guiding Principles













High



Efficient government criteria

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	Total request: Funding request by year (in thousands): Tax District GSD												
\$480,816,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028							
Proposed G.O. Bonds	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136							
Phase	All stages	All stages	All stages	All stages	All stages	All stages							
Cost to operating budg	get each year: \$4	-00,000											

			to operating b	,,,						
Sub-projects for 19P	R0002									
19PR0055 Fort Negley/Greer area park and greenway maste	-	lanning						priority B t priority 1003	Concept Map Efficient government Guiding Principles	Green Networ Mediu i Lo v
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,120,000		
Proposed G.O. Bonds Phase	\$2,120 Plan/Study								Neighborhoo	ds Environment
19PR0035 Mill Ridge Park Master Phase Two master plan im	Plan Impleme	d-Not Starte	-					c priority B t priority 1003 Council 38 of 178	Concept Map Efficient government Guiding Principles	Green Networ Mediur Hig
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,000,000		
Proposed G.O. Bonds Phase	\$24,000 Build/Purchase						Impact to operating buc	dget \$110,000	Opportunity Prosperity Neighborhoo	ds Environment
19PR0037 Ravenwood Park Maste Phase Two Master Plan im	er Plan Implem	d-Not Starte entation —F	-					e priority B t priority 1003	Concept Map Efficient government Guiding Principles	Green Networ Mediun Mediun
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,000,000		
Proposed G.O. Bonds Phase	\$24,000 Build/Purchase						Impact to operating bud	lget \$110,000	Prosperity Neighborhoo	ds Environment

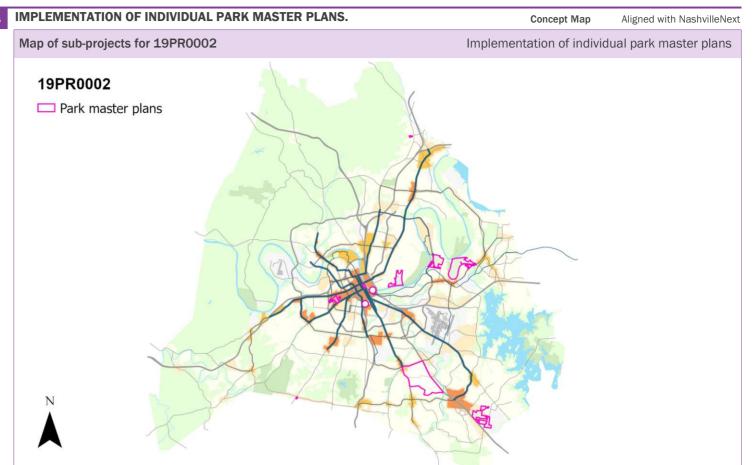
19PR0002	Resubmitted-	In Progress IIV	IPLEMENTAT	ON OF IND	IVIDUAL PA	RK MASTE	ER PLANS.		Concept Map	Aligned with NashvilleNo
Sub-projects f	or 19PR0002									
19PR0038 Two Rivers Man Development of a	sion Master Plai		Implementatio	n			MPC rec prio Department pric Coul	-	Concept Map Efficient governmen Guiding Principles	Green Networ nt Hig Mediur
Funding request by y	year (in thousands):									
Source	FY20	023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,747,100		
Proposed G.O. Bor Phase	nds \$6,7 Build/Pa						Impact to operating budget	\$50,000	Prosperii	y Neighborhoods Environment
19PR0040	Resu	bmitted-Not Sta	arted				MPC rec prio	rity B	Concept Map	Supports existing condition
Aaittfama Arche							Department price	ority 1003	Efficient governmen	
Design and constr	ruction of Phase O	ne					Cour	ncil 69 of 178	Guiding Principles	Mediu
Funding request by y	year (in thousands):									
Source	FY20	023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,500,000		
Proposed G.O. Bor Phase	nds \$2,5 Build/Po						Impact to operating budget	\$400,000		Neighborhoods Environment
19PR0041 Shelby Park Ma	ster Plan Impler	bmitted-In Prog nentation	ress				MPC rec prio Department prio	-	Concept Map Efficient governmen Guiding Principles	Green Netwo nt Mediu Mediu
Funding request by y	year (in thousands):								A (===	
Source	FY20	023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000		
Proposed G.O. Bor Phase	nds \$6,0 Build/Pt						Impact to operating budget	\$110,000	Opportunity	Neighborhoods Environment
19PR0033	Resu	bmitted-Not Sta	arted				MPC rec prio	rity B	Concept Map	First Tier Center or Corrido
Centennial Park							Department pric	-	Efficient governme	nt Lo
Centennial Park M	Master Plan Implem	nentation							Guiding Principles	Hig
Funding request by y	year (in thousands):									
Source	FY20	023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$36,000,000		
Proposed G.O. Bor Phase	nds \$6,0 Build/Po			\$6,000 Build/Purchase	\$6,000 Build/Purchase	\$6,000 Build/Purchase	Impact to operating budget	\$225,000	Prosperii	y Neighborhoods Environment Nashv
19PR0054	Resu	bmitted-Not Sta	arted				MPC rec prio	rity B	Concept Map	First Tier Center or Corrido
	hase One Constr						Department price	-	Efficient governme	
Phase One constru									Guiding Principles	Hig
Funding request by y	year (in thousands):								Q	
Source	FY20	023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,000,000		
Proposed G.O. Bor Phase	nds \$25, Build/Pa						Impact to operating budget	\$500,000	Opportunity Prosperii	y Neighborhoods Environment

19PR0002 Res	submitted-In Prog	ress IMPL	EMENTATI	ON OF INDI	IVIDUAL PA	NK WAST	ER PLANS.		Concept Map	Aligned with Nashville
Sub-projects for 19F	PR0002									
23PR0004 East Bank parks Additional planning and d	New lesign for Riverfron	nt and East Ba	ank parks				MPC rec prio Department pri	-	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corrid t Lo Hi
Funding request by year (in t	_									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000		
Proposed G.O. Bonds Phase	\$6,000 All stages		-						Accessibility Prosperity	Neighborhoods
20PR0003	Resubmitte	d-Not Starte	d				MPC rec prio	ority B	Concept Map	Green Netwo
Smith Property park a							Department pri	ority 1003	Efficient governmen	nt Mediu
Design and construction									Guiding Principles	Hi
Funding request by year (in t	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,194,000		
Proposed G.O. Bonds	\$4,194								Prosperity	y Neighborhoods Environment
	Build/Purchase						Impact to operating budget	\$75,000		
Phase	Dullay Faronasc									
21PR0006	· 	d-Not Starte	d				MPC rec prio	ority B	Concept Map	First Tier Center or Corrid
	Resubmitte		-				MPC rec prio Department pri	,	Concept Map Efficient governmen	
21PR0006 Centennial Parthenon	Resubmitte Entrance buildir		-				'	,		
21PR0006 Centennial Parthenon Funding request by year (in t	Resubmitte Entrance buildin	ng replacem	ent	FV202C	FV2027	DV2020	Department pri	ority 1003	Efficient governmen	nt Lo
21PR0006 Centennial Parthenon Funding request by year (in t	Resubmitte Entrance buildin thousands): FY2023		-	FY2026	FY2027	FY2028	'	,	Efficient governmen	nt Lo
21PR0006 Centennial Parthenon Funding request by year (in the Source Proposed G.O. Bonds	Resubmitte Entrance buildin thousands): FY2023 \$10,104	ng replacem	ent	FY2026	FY2027	FY2028	Department pri	ority 1003	Efficient government Guiding Principles	nt Lo
21PR0006 Centennial Parthenon Funding request by year (in t	Resubmitte Entrance buildin thousands): FY2023	ng replacem	ent	FY2026	FY2027	FY2028	Department pri	ority 1003	Efficient government Guiding Principles	t Lo
21PR0006 Centennial Parthenon Funding request by year (in to Source Proposed G.O. Bonds Phase	Resubmitte Entrance buildin thousands): FY2023 \$10,104 Build/Purchase	ng replacem	ent FY2025	FY2026	FY2027	FY2028	Department pri	s10,104,000	Efficient government Guiding Principles	t Lo
21PR0006 Centennial Parthenon Funding request by year (in the Source Proposed G.O. Bonds	Resubmitte Entrance buildin thousands): FY2023 \$10,104 Build/Purchase Resubmitte	replacem FY2024 d-Not Starte	FY2025	FY2026	FY2027	FY2028	Department pri Total cost	\$10,104,000 ority A	Efficient governmen Guiding Principles Prosperity	Neighborhoods First Tier Center or Corrid
21PR0006 Centennial Parthenon Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0011	Resubmitte Entrance buildin thousands): FY2023 \$10,104 Build/Purchase Resubmitte ng, Design, and	FY2024 d-Not Starter Construction	ent FY2025 d				Department pri Total cost MPC rec pric	\$10,104,000 ority A	Efficient governmen Guiding Principles Prosperity Concept Map	Neighborhoods First Tier Center or Corrid
21PR0006 Centennial Parthenon Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0011 Riverfront Park Planni Open Space and Park Imp	Resubmitte Entrance buildin thousands): FY2023 \$10,104 Build/Purchase Resubmitte ng, Design, and provements Along	FY2024 d-Not Starter Construction	ent FY2025 d				Department pri Total cost MPC rec pric	\$10,104,000 ority A	Efficient government Guiding Principles Prosperity Concept Map Efficient government	Neighborhoods First Tier Center or Corricont High
21PR0006 Centennial Parthenon Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0011 Riverfront Park Planni	Resubmitte Entrance buildin thousands): FY2023 \$10,104 Build/Purchase Resubmitte ng, Design, and provements Along	FY2024 d-Not Starter Construction	ent FY2025 d				Department pri Total cost MPC rec pric	\$10,104,000 ority A	Efficient government Guiding Principles Prosperity Concept Map Efficient government	Neighborhoods First Tier Center or Corricont High
21PR0006 Centennial Parthenon Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0011 Riverfront Park Planni Open Space and Park Imp Funding request by year (in the Source)	Resubmitte Entrance buildin thousands):	FY2024 d-Not Starter Construction Second Avenu	ent FY2025 d n ue North, First	t Avenue North	ı, and Riverfro	nt Park	Department pri Total cost MPC rec pric Department pri	ority 1003 \$10,104,000 ority A ority 1002	Efficient government Guiding Principles Prosperity Concept Map Efficient government	First Tier Center or Corricat His
21PR0006 Centennial Parthenon Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0011 Riverfront Park Planni Open Space and Park Imp Funding request by year (in the Source)	Resubmitte Entrance buildin thousands): FY2023 \$10,104 Build/Purchase Resubmitte ng, Design, and provements Along thousands): FY2023	FY2024 d-Not Starter Construction Second Avenu	ent FY2025 d n ue North, First FY2025	t Avenue North FY2026	ı, and Riverfro	nt Park	Department pri Total cost MPC rec pric Department pri	ority 1003 \$10,104,000 ority A ority 1002	Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles	First Tier Center or Corricat His
21PR0006 Centennial Parthenon Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0011 Riverfront Park Planni Open Space and Park Imp Funding request by year (in the Source Proposed G.O. Bonds	Resubmitte Entrance buildin thousands): FY2023 \$10,104 Build/Purchase Resubmitte ng, Design, and provements Along thousands): FY2023 \$2,000	FY2024 d-Not Starter Construction Second Avenu	ent FY2025 d n ue North, First FY2025 \$46,000	t Avenue North FY2026 \$46,000	ı, and Riverfro	nt Park	Total cost MPC rec pric Department pri	ority 1003 \$10,104,000 ority A ority 1002 \$152,000,000 \$2,140,400	Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles	First Tier Center or Corricat His
21PR0006 Centennial Parthenon Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0011 Riverfront Park Planni Open Space and Park Implements Funding request by year (in the Source Proposed G.O. Bonds Phase	Resubmitte Entrance buildin thousands): FY2023 \$10,104 Build/Purchase Resubmitte ng, Design, and provements Along thousands): FY2023 \$2,000 All stages New	FY2024 d-Not Starter Construction Second Avenue FY2024 \$58,000 All stages	ent FY2025 d n ue North, First FY2025 \$46,000	t Avenue North FY2026 \$46,000	ı, and Riverfro	nt Park	Total cost MPC rec pric Department pri Total cost Impact to operating budget	ority 1003 \$10,104,000 ority A ority 1002 \$152,000,000 \$2,140,400 ority B	Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles Accessibility Prosperity	First Tier Center or Corricat High Weighborhoods First Tier Center or Corricat High Weighborhoods Green Netwoods
21PR0006 Centennial Parthenon Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0011 Riverfront Park Planni Open Space and Park Imp Funding request by year (in the Source Proposed G.O. Bonds Phase 23PR0002	Resubmitte Entrance buildin thousands): FY2023 \$10,104 Build/Purchase Resubmitte ng, Design, and provements Along thousands): FY2023 \$2,000 All stages New an - Phase One I	FY2024 d-Not Starter Construction Second Avenu FY2024 \$58,000 All stages Design	ent FY2025 d n ue North, First FY2025 \$46,000	t Avenue North FY2026 \$46,000	ı, and Riverfro	nt Park	Total cost MPC rec pric Department pri Total cost Impact to operating budget MPC rec pric	ority 1003 \$10,104,000 ority A ority 1002 \$152,000,000 \$2,140,400 ority B	Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles Accessibility Prosperity Concept Map	First Tier Center or Corricat High Weighborhoods First Tier Center or Corricat High Weighborhoods Green Netwoods
21PR0006 Centennial Parthenon Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0011 Riverfront Park Planni Open Space and Park Imp Funding request by year (in the Source Proposed G.O. Bonds Phase 23PR0002 Fort Negley Master Planni	Resubmitte Entrance buildin thousands): FY2023 \$10,104 Build/Purchase Resubmitte ng, Design, and provements Along thousands): FY2023 \$2,000 All stages New an - Phase One I	FY2024 d-Not Starter Construction Second Avenu FY2024 \$58,000 All stages Design	ent FY2025 d n ue North, First FY2025 \$46,000	t Avenue North FY2026 \$46,000	ı, and Riverfro	nt Park	Total cost MPC rec pric Department pri Total cost Impact to operating budget MPC rec pric	ority 1003 \$10,104,000 ority A ority 1002 \$152,000,000 \$2,140,400 ority B	Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles Accessibility Prosperity Concept Map Efficient governmen	First Tier Center or Corrice It His First Tier Center or Corrice It His Green Netwont His His Green Netwont His His His His His His His Hi
21PR0006 Centennial Parthenon Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0011 Riverfront Park Planni Open Space and Park Implements Funding request by year (in the Source Proposed G.O. Bonds Phase 23PR0002 Fort Negley Master Plate Design services for Fort Negley Master Plate	Resubmitte Entrance buildin thousands): FY2023 \$10,104 Build/Purchase Resubmitte ng, Design, and provements Along thousands): FY2023 \$2,000 All stages New an - Phase One I	FY2024 d-Not Starter Construction Second Avenu FY2024 \$58,000 All stages Design	ent FY2025 d n ue North, First FY2025 \$46,000	t Avenue North FY2026 \$46,000	ı, and Riverfro	nt Park	Total cost MPC rec pric Department pri Total cost Impact to operating budget MPC rec pric	ority 1003 \$10,104,000 ority A ority 1002 \$152,000,000 \$2,140,400 ority B	Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles Accessibility Prosperity Concept Map Efficient governmen	First Tier Center or Corrice It His First Tier Center or Corrice It His Green Netwont His His Green Netwont His His His His His His His Hi

19PR0002 Res	submitted-In Prog	ress IMPL	EMENTATI	ON OF INDI	VIDUAL PA	RK MASTER	PLANS.		Concept Map	Aligned with NashvilleN
Sub-projects for 19P	PR0002									
21DS0011 Rachel's Garden Playg This is an all-accessible pl	round construct			re available fro	om CM Young.			ec priority B nt priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition to Lo
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000		
Proposed G.O. Bonds Phase	\$600 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Education Environment
19PR0042 Riverfront Master Plan Planning for Cayce Landin	- Phase 4, Cay	0	t					ec priority B nt priority 1003	Concept Map Efficient governmen Guiding Principles	Green Netwo nt Mediu Hig
Funding request by year (in the Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$712,300		
Proposed G.O. Bonds Phase	\$712 Build/Purchase								Opportunity Prosperii	y Neighborhoods Environment
21DS0153 District 30 Park District 30 Park	Resubmitte	d-In Progress	6					ec priority B nt priority 1003	Concept Map Efficient governmen	Supports existing condition t Lo
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,000,000		
Proposed G.O. Bonds Phase		\$20,000 Build/Purchase							Opportunity Accessibility Prosperit	y Neighborhoods Education Environment

19PR0002

Resubmitted-In Progress



19PR0003 Resubmitted-In Progress

NEW GREENWAYS

Concept Map

Aligned with NashvilleNext

Type Single asset

Guiding Principles High



Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria	High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Development of new greenway segments per Plan to Play

Capital group Mayor's Priority: Transportation Council Districts: **15**, **17**, MPC rec priority B Recommend as planned if funding available **21**, **24**, **25**, **26**, **27**, **35**

Dept priority **1003:** Preferred in FY2023

Total request:	Total request: Funding request by year (in thousands): Tax District GSD												
\$302,400,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028													
Proposed G.O. Bonds	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400							
Phase	All stages	All stages	All stages	All stages	All stages	All stages							
Cost to operating budg	Cost to operating budget each year: \$60,000												

			to operating b		. , ,					
Sub-projects for 19P	R0003									
22PR0007 East Bank Greenway - S Planning and construction	Resubmitte		d				MPC rec prio Department prio	-	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corrido t Lov Higi
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$11,700,000		
Proposed G.O. Bonds Phase	\$11,700 Build/Purchase						Impact to operating budget	\$15,600	Opportunity Prosperity	Neighborhoods Environment
19PR0044	Resubmitte	d-Not Starte	d				MPC rec prio	rity B	Concept Map	Green Network
Harpeth River Greenwa	y - Frist Segme	nt					Department price	ority 1003	Efficient governmen	
Planning and construction									Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,778,000		
Proposed G.O. Bonds	\$2,778								Accessibility Prosperity	Neighborhoods Education Environment
Phase	Plan/Study						Impact to operating budget	\$18,000		
19PR0045	Resubmitte	d-Not Starte	d				MPC rec prio	rity B	Concept Map	Green Network
Harpeth River Greenwa	y – HYSA to HW	VY 70 segm	ent				Department price	ority 1003	Efficient governmen	t Medium
Develop trail									Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,980,000		
Proposed G.O. Bonds	\$1,980								Accessibility Prosperity	Neighborhoods Education Environment
Phase	Build/Purchase						Impact to operating budget	\$8,000		

19PR0003 Resu	ubmitted-In Prog	ress NEW	GREENWA	YS					Concept Map	Aligned with NashvilleNex
Sub-projects for 19P	R0003									
19PR0046 Cumberland River Gree Planning and construction	Resubmitte nway - Boyd Pa			s segment			MPC rec prio Department pric	-	Concept Map L Efficient government Guiding Principles	ower tier Center or Corridor : Medium High
Funding request by year (in th	-									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,000,000	Opportunity Accessibility Prosperity	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$12,000 Build/Purchase						Impact to operating budget	\$24,000		
19PR0047	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Aligned with NashvilleNext
Stones River Greenway	- Music City Sta	ar Connecto	r				Department price	rity 1003	Efficient government	Medium
Planning for inland connec	tor for important	transportatio	n linkage						Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$240,000		
Proposed G.O. Bonds Phase	\$240 Plan/Study						Impact to operating budget	\$30,000	Accessibility Prosperity I	Neighborhoods Education Environment
19PR0048	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Green Network
Seven Mile Creek Greer	nway – Ellington	n Ag to Edm	ondson Libra	ary segment			Department price	rity 1003	Efficient government	Medium
Development of trail linkage	(e								Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,693,900		
Proposed G.O. Bonds Phase	\$2,694 Build/Purchase						Impact to operating budget	\$12,000	Accessibility Prosperity I	Neighborhoods Education Environment
19PR0049	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	First Tier Center or Corridor
Richland Creek Greenw							Department pric	-	Efficient government	Medium
Planning for trail linkage							Cour	ncil 175 of 178	Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,176,600		
Proposed G.O. Bonds Phase	\$1,177 Plan/Build						Impact to operating budget	\$6,000	Accessibility Prosperity I	Neighborhoods Education Environment
19PR0051 440 Greenway	Resubmitte	d-Not Starte	ed				MPC rec prio	•	Concept Map S	Supports existing conditions Medium
All phases to completion									Guiding Principles	High
Funding request by year (in th	ousands):									
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$57,600,000		
Source									Accessibility Prosperity	Neighborhoods Education Environment
Proposed G.O. Bonds	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600			Accessionity Prosperity	

NEW GREENWAYS 19PR0003 **Resubmitted-In Progress** Concept Map Aligned with NashvilleNext Sub-projects for 19PR0003 20PR0001 Resubmitted-In Progress MPC rec priority B Concept Map First Tier Center or Corridor Greenway - Charlotte Corridor Rail with Trail Department priority 1003 Efficient government High **Guiding Principles** High 4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$30,000,000 Proposed G.O. Bonds \$30,000 Phase Plan/Study Impact to operating budget \$35,000 20PR0002 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Gulch Greenway - Frankie Pierce Park to Bicentennial Mall Department priority 1003 Efficient government High **Guiding Principles** High Design and construction Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$3.000.000 Proposed G.O. Bonds \$3,000 Phase Build/Purchase Impact to operating budget \$6,000 22PR0003 MPC rec priority B Concept Map Resubmitted-Not Started First Tier Center or Corridor Department priority 1003 Low Gulch Greenway - Broadway Bridge to Division St Segment Efficient government Design and construction. **Guiding Principles** High Funding request by year (in thousands): FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 \$3,000,000 Source Total cost Opportunity Accessibility Prosperity Neighborhoods Environment Proposed G.O. Bonds \$3.000 Phase All stages \$6,000 Impact to operating budget 22PR0004 MPC rec priority A Concept Map First Tier Center or Corridor Resubmitted-Not Started Browns Creek Greenway - 440 to Cumberland River Department priority 1003 Efficient government Medium **Guiding Principles** High Planning and Construction Council 3 of 178 Funding request by year (in thousands): FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$28,080,000 Source Proposed G.O. Bonds \$28,080 Phase All stages Impact to operating budget \$30,030

19PR0003 Res	submitted-In Prog	1033	GREENWA						Concept Map	Aligned with NashvilleNe
Sub-projects for 19F	PR0003									
19PR0043 Cumberland River Gree Trail link from Cumberlan	, , ,	Is Connecto	or				MPC rec pri Department pri		Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor nt Medium High
Funding request by year (in t	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$712,300		
Proposed G.O. Bonds Phase	\$712 Build/Purchase						Impact to operating budget	\$12,000	Accessibility Prosperi	Neighborhoods Education Environment
22PR0006	Resubmitte	d-Not Starte	d				MPC rec prid	ority B	Concept Map	First Tier Center or Corridor
Cumberland River Gree	enway - Rolling I	Mill Hill to W	/harf Park to	Browns Cre	ek		Department pri	ority 1003	Efficient governme	nt Low
Planning and construction	n						Cou	uncil 83 of 178	Guiding Principles	Medium
Funding request by year (in t	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,500,000		
Proposed G.O. Bonds Phase	\$10,500 All stages						Impact to operating budget	\$10,530	— Accessibility	Neighborhoods Environment
l							MPC rec prid	ority B	Concept Map	First Tier Center or Corridor
23PR0003	New									
23PR0003 Central City Greenway		helby Botto	ms through I	East Bank			Department pri	ority 1003	Efficient governme	nt Low
	connection to S		_	East Bank			Department pri	ority 1003	Efficient governmen Guiding Principles	nt Low High
Central City Greenway	connection to S stem to and within		_	East Bank			Department pri	ority 1003	_	
Central City Greenway Planning for greenway sys	connection to S stem to and within		_	East Bank FY2026	FY2027	FY2028	Department pri Total cost	ority 1003 \$2,000,000	_	
Central City Greenway Planning for greenway sys Funding request by year (in t	connection to S stem to and within thousands):	the East Ban	ık		FY2027	FY2028			_	High
Central City Greenway Planning for greenway sys Funding request by year (in t Source Proposed G.O. Bonds Phase	connection to S stem to and within thousands): FY2023 \$2,000	the East Ban	FY2025		FY2027	FY2028		\$2,000,000	Guiding Principles	High
Central City Greenway Planning for greenway sys Funding request by year (in t Source Proposed G.O. Bonds	connection to S stem to and within thousands): FY2023 \$2,000 Plan/Study Resubmittee	the East Ban FY2024 d-Not Starte	FY2025		FY2027	FY2028	Total cost	\$2,000,000 ority B	Guiding Principles Accessibility Prosperit	High y Nelghborhoods First Tier Center or Corridor
Central City Greenway Planning for greenway sys Funding request by year (in t Source Proposed G.O. Bonds Phase 22PR0008	connection to S stem to and within thousands): FY2023 \$2,000 Plan/Study Resubmittee enway – Taylor S	the East Ban FY2024 d-Not Starte	FY2025		FY2027	FY2028	Total cost MPC rec pri	\$2,000,000 ority B	Guiding Principles Accessibility Prosperit	High y Nelghborhoods First Tier Center or Corridor
Central City Greenway Planning for greenway sys Funding request by year (in t Source Proposed G.O. Bonds Phase 22PR0008 Cumberland River Green Planning and construction	connection to S stem to and within thousands): FY2023 \$2,000 Plan/Study Resubmittee enway – Taylor S	the East Ban FY2024 d-Not Starte	FY2025		FY2027	FY2028	Total cost MPC rec pri	\$2,000,000 ority B	Guiding Principles Accessibility Prosperit Concept Map Efficient government	High y Nelghborhoods First Tier Center or Corridor t Low
Central City Greenway Planning for greenway sys Funding request by year (in t Source Proposed G.O. Bonds Phase 22PR0008 Cumberland River Green	connection to S stem to and within thousands): FY2023 \$2,000 Plan/Study Resubmittee enway – Taylor S	the East Ban FY2024 d-Not Starte	FY2025		FY2027	FY2028	Total cost MPC rec pri	\$2,000,000 ority B	Guiding Principles Accessibility Prosperit Concept Map Efficient government	High y Nelghborhoods First Tier Center or Corridor t Low
Central City Greenway Planning for greenway sys Funding request by year (in t Source Proposed G.O. Bonds Phase 22PR0008 Cumberland River Green Planning and construction Funding request by year (in t	connection to S stem to and within thousands): FY2023 \$2,000 Plan/Study Resubmitted enway – Taylor S n thousands):	FY2024 d-Not Starte	FY2025 d ector	FY2026			Total cost MPC rec prid Department pri	\$2,000,000 ority B ority 1003	Guiding Principles Accessibility Prosperit Concept Map Efficient government	First Tier Center or Corridornt Low High
Central City Greenway Planning for greenway sys Funding request by year (in t Source Proposed G.O. Bonds Phase 22PR0008 Cumberland River Green Planning and construction Funding request by year (in t Source Proposed G.O. Bonds	connection to S stem to and within thousands): FY2023 \$2,000 Plan/Study Resubmittee enway – Taylor S n thousands): FY2023 \$1,734 Build/Purchase	FY2024 d-Not Starte Street Conne	FY2025 d ector FY2025	FY2026			Total cost MPC rec prid Department prid Total cost	\$2,000,000 ority B ority 1003 \$1,734,000	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridornt Low High
Central City Greenway Planning for greenway sys Funding request by year (in t Source Proposed G.O. Bonds Phase 22PR0008 Cumberland River Gree Planning and construction Funding request by year (in t Source Proposed G.O. Bonds Phase	connection to S stem to and within thousands): FY2023 \$2,000 Plan/Study Resubmittee enway – Taylor S n thousands): FY2023 \$1,734 Build/Purchase Resubmittee	FY2024 d-Not Starte Street Conne	FY2025 d ector FY2025	FY2026			Total cost MPC rec prid Department prid Total cost Impact to operating budget	\$2,000,000 ority B ority 1003 \$1,734,000 \$6,000 ority B	Concept Map Efficient governmen Guiding Principles Accessibility Prosperit	First Tier Center or Corridor t Low High y Nelghborhoods First Tier Center or Corridor t Low High y Nelghborhoods Environment
Central City Greenway Planning for greenway sys Funding request by year (in t Source Proposed G.O. Bonds Phase 22PR0008 Cumberland River Gree Planning and construction Funding request by year (in t Source Proposed G.O. Bonds Phase 22PR0009	connection to S stem to and within thousands): FY2023 \$2,000 Plan/Study Resubmittee enway – Taylor S n thousands): FY2023 \$1,734 Build/Purchase Resubmittee	FY2024 d-Not Starte Street Conne	FY2025 d ector FY2025	FY2026			Total cost MPC rec prid Department prid Total cost Impact to operating budget MPC rec prid Department prid	\$2,000,000 ority B ority 1003 \$1,734,000 \$6,000 ority B	Concept Map Efficient governmen Guiding Principles Accessibility Prosperit	First Tier Center or Corridor t Low High y Nelghborhoods First Tier Center or Corridor t Low High y Nelghborhoods Environment
Central City Greenway Planning for greenway sys Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0008 Cumberland River Green Planning and construction Funding request by year (in the Source Proposed G.O. Bonds Phase 22PR0009 Cumberland River Green Cumberland River Green Cumberland River Green	connection to S stem to and within thousands):	FY2024 d-Not Starte Street Conne	FY2025 d ector FY2025	FY2026			Total cost MPC rec prid Department prid Total cost Impact to operating budget MPC rec prid Department prid	\$2,000,000 ority B ority 1003 \$1,734,000 \$6,000 ority B ority 1003	Concept Map Efficient government Guiding Principles Accessibility Prosperit Concept Map Efficient government Guiding Principles Concept Map Efficient government Efficient government Efficient government Efficient government	First Tier Center or Corrido t Low High y Neighborhoods First Ter Center or Corrido t Low High Lower tier Center or Corrido t Lower tier Center or Corrido
Central City Greenway Planning for greenway sys Funding request by year (in t Source Proposed G.O. Bonds Phase 22PR0008 Cumberland River Green Planning and construction Funding request by year (in t Source Proposed G.O. Bonds Phase 22PR0009 Cumberland River Green Detailed planning	connection to S stem to and within thousands):	FY2024 d-Not Starte Street Conne	FY2025 d ector FY2025	FY2026			Total cost MPC rec prid Department prid Total cost Impact to operating budget MPC rec prid Department prid	\$2,000,000 ority B ority 1003 \$1,734,000 \$6,000 ority B ority 1003	Concept Map Efficient government Guiding Principles Accessibility Prosperit Concept Map Efficient government Guiding Principles Concept Map Efficient government Efficient government Efficient government Efficient government	First Tier Center or Corridor t Low High y Nelghborhoods Environment Lower tier Center or Corridor t Lower tier Center or Corridor t Low High Lower tier Center or Corridor t Low High

NEW GREENWAYS 19PR0003 Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 19PR0003 22PR0010 Resubmitted-Not Started MPC rec priority B Efficient government Department priority 1003 **Greenway Policy and Standards Update** Low **Guiding Principles** Medium Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$240,000 \$240 Proposed G.O. Bonds Phase Plan/Study 22PR0014 Resubmitted-Not Started MPC rec priority B Concept Map Green Network Cumberland River Greenway - Ravenwood to Binns Department priority 1003 Efficient government Low **Guiding Principles** Medium Design Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$420,000 \$420 Proposed G.O. Bonds Phase Plan/Study Impact to operating budget \$12,000 MPC rec priority A 23DS0008 New Concept Map Green Network Department priority 1003 Efficient government Pedestrian Bridge (Peeler Park to Stones River Greenway) Low Pedestrian Bridge from Peeler Park to Stones River Bend Greenway **Guiding Principles** Medium Council 1 of 178 Funding request by year (in thousands): FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 \$27,500,000 Source Total cost Accessibility Neighborhoods Environment Proposed G.O. Bonds \$2.500 \$25,000 Phase Plan/Study Build/Purchase 23DS0019 MPC rec priority B Concept Map Green Network New Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive Department priority 1003 Efficient government Medium **Guiding Principles** Low The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the Council **41** of 178 traffic light at Oakley and Edmondson. This extension would allow for an additional access point for the residents of Oakley Drive and McMurray Drive and area residents. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$825,000 \$75 Proposed G.O. Bonds \$750 Phase

NEW GREENWAYS 19PR0003 **Resubmitted-In Progress** Concept Map Aligned with NashvilleNext Sub-projects for 19PR0003 23DS0020 MPC rec priority B Concept Map Green Network Install amenities along the Whitfield Park/Sevenmile Creek Greenway Department priority 1003 Efficient government Medium **Guiding Principles** Low As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to Council 40 of 178 provide excercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the Funding request by year (in thousands): Noighborhoods Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$75,000 Proposed G.O. Bonds \$75 Phase MPC rec priority B 19DS0050 Concept Map Green Network Resubmitted-Not Started Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek. Department priority 1003 Efficient government Medium **Guiding Principles** Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek. Council 128 of 178 High Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 \$120,000 Total cost Opportunity Accessibility Neighborhoods Education Environment Proposed G.O. Bonds \$120 Phase Plan/Study MPC rec priority B Concept Map Green Network 19DS0078 Resubmitted-Not Started Department priority 1003 Greenway Between Crooked Branch Park and Stones River Greenway Efficient government Medium **Guiding Principles** Medium Greenway Completion Between Crooked Branch Park With Stones River Greenway Council **78** of 178 Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$30,000 Accessibility **Neighborhoods Education Environment** Proposed G.O. Bonds \$30 Phase Plan/Study 19DS0155 Resubmitted-Not Started MPC rec priority B Concept Map Green Network Department priority 1003 Medium Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike Efficient government High Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike **Guiding Principles** Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$2.957.000 Proposed G.O. Bonds \$2.957 Phase Build/Purchase

19PR0003 Res	submitted-In Prog	ress NEW	GREENWA	YS					Concept Map	Aligned with NashvilleNex
Sub-projects for 19P	R0003									
22DS0018 Browns Creek Greenwa Trail development along L	ay - Phase Three	d-Not Started e developme						rec priority B ent priority 1003	Concept Map Efficient government Guiding Principles	Green Network High High
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,760,000	Opportunity Accessibility Prosperity No	ighborhoods Environment
Proposed G.O. Bonds Phase	\$360 Build/Purchase	\$2,400 Build/Purchase							opportunity recessionity recipients its	Elitionicit
22DS0062 Harpeth River Greenwa Planning for trail on prope	ay - Temple Roa	•	d					rec priority B ent priority 1003	Concept Map Efficient government Guiding Principles	Green Network Low High
Funding request by year (in the Source Proposed G.O. Bonds	FY2023 \$240	FY2024 \$1,800	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,040,000	Opportunity Accessibility Prosperity No	ighborhoods Environment
22PR0005 Downtown Greenway - Planning and construction	Fort Negley to I	d-Not Started						rec priority B ent priority 1003 Council 81 of 178	Concept Map F Efficient government Guiding Principles	irst Tier Center or Corridor Low High
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,600,000		
Proposed G.O. Bonds Phase	\$18,600 Build/Purchase						Impact to operating b	udget \$21,060	Accessibility Prosperity Ne	ighborhoods Environment

19PR0003

Resubmitted-In Progress

NEW GREENWAYS Concept Map Aligned with NashvilleNext Map of sub-projects for 19PR0003 New Greenways Map note: Map identifies the priority greenways program from Plan to 19PR0003 Play. Acquisition and construction of specific segments will depend on Existing greenways land availability, readiness, and funding levels. Priority greenway --- Long-term greenway Routes to be determined

19PR0004 Resubmitted-In Progress

High

Concept Map

Type Single asset

Guiding Principles











Efficient government criteria	High
Board/Commission support Condition	Planning

context, Project need, Resource leveraging

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Aligned with NashvilleNext

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Capital group Mayor's Priority: Neighborhoods

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	Funding requ	est by year (in th	ousands):		Tax D	istrict GSD
\$286,963,200	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budg	get each year: \$2	250,000				

		Cost								
Sub-projects for 19PI	R0004									
23DS0097	New						MPC rec prio	rity B	Concept Map	First Tier Center or Corrido
Park Plaza to West pave	ed trail						Department prio	ority 1003	Efficient governmen	t Lov
Sidewalk/Paved Trail path	along the West s	side of Centen	nial Park with	sidewalk con	nectivity from	Park Plaza to We	est End		Guiding Principles	Hig
Funding request by year (in the	ousands):								A	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		80 (2)	
							Estimate r	not yet developed	Opportunity Accessibility Prosperity	Neighborhoods Education Environment Nashvi
Phase										
19DS0160	Resubmitte	d-Not Starte	d				MPC rec prio	rity B	Concept Map	_ower tier Center or Corrido
Park And Walking Trails	For Towne Pa	ark Estates					Department prio	ority 1003	Efficient governmen	t Lov
Park And Walking Trails For	r Towne Park Est	tates							Guiding Principles	Hig
Funding request by year (in the	ousands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
							Estimate r	not yet developed	Opportunity	Neighborhoods Environment
Phase										
19PR0076	Resubmitte	d-Not Starte	d				MPC rec prio	rity B	Concept Map	Aligned with NashvilleNex
Develop new pump trac	k (dirt)						Department prio	ority 1003	Efficient governmen	t Mediu r
Funding request by year (in the	oneaude).								Guiding Principles	Lov
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$240,000		
	¢040									Neighborhoods Environment
Proposed G.O. Bonds	\$240									Neignbornoods Environment

L9PR0004 Resi	ubmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN N	EW AND EXISTI	NG PARKS	Concept Map	Aligned with NashvilleNo
Sub-projects for 19P	R0004									
19PR0070 Develop new ballfields (d-Not Starte	ed					rec priority B nent priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Medium Lov
Funding request by year (in th	-									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,696,200		
Proposed G.O. Bonds Phase	\$4,783 All stages				leighborhoods Environment					
19PR0071	Resubmitte	d-Not Starte	ed				MPC	rec priority B	Concept Map	Aligned with NashvilleNex
Develop new regional s	kateparks						Departm	nent priority 1003	Efficient government Guiding Principles	Mediur Lov
Funding request by year (in th	-									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,724,000		
Proposed G.O. Bonds Phase	\$954 All stages				leighborhoods Environment					
19PR0072	Resubmitte	d-Not Starte	ed					rec priority B	Concept Map	Aligned with NashvilleNex
Develop new skate spot	ts countywide						Departm	ent priority 1003	Efficient government	
Funding request by year (in th	ousands):								Guiding Principles	Lo
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,273,800		
Proposed G.O. Bonds	\$712	\$712	\$712	\$712	\$712	\$712				leighborhoods Environment
Phase	All stages									
19PR0073	Resubmitte	d-Not Starte	ed				MPC	rec priority B	Concept Map	Aligned with NashvilleNe.
Develop new sand volle	yball courts co	untywide					Departm	nent priority 1003	Efficient government Guiding Principles	Mediu: Mediu:
Funding request by year (in th	-									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$93,600		
Proposed G.O. Bonds Phase	\$16 All stages				leighborhoods Environment					
21DS0006	Resubmitte	d-Not Starte	ed				MPC	rec priority B	Concept Map	Green Netwo
Cornelia Fort Playgroun	d sunshades						Departm	nent priority 1003	Efficient government	Lo
Put sunshades over new p	layground							Council 143 of 178	Guiding Principles	Mediu
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$90,000		
Proposed G.O. Bonds	\$90								Accessibility	leighborhoods Education Environment

19PR0004 Re	esubmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN	NEW AND EXISTING PA	RKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19	PR0004									
19PR0075 Develop new disk gol		d-Not Starte wide	ed				MPC rec prio Department prio	•	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Mediun Lov
Funding request by year (in	-								adding Timelples	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$93,600		
Proposed G.O. Bonds Phase	\$16 All stages	\$16 All stages	\$16 All stages	\$16 All stages	\$16 All stages	\$16 All stages				Neighborhoods Environment
19PR0077	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Aligned with NashvilleNex
Develop new pump tr							Department prior	rity 1003	Efficient governmen Guiding Principles	: Mediun Lov
Funding request by year (in	thousands):								Guiding Principles	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,424,600		
Proposed G.O. Bonds Phase	\$1,425 All stages									Neighborhoods Environment
19PR0103	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Green Network
Wave Country – Add r	new features and	l renovate					Department prior	rity 1003	Efficient governmen	
Funding request by year (in	thousands):								Guiding Principles	Lov
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,323,600		
Proposed G.O. Bonds Phase	\$7,324 Build/Purchase						Impact to operating budget	\$105,000		Neighborhoods Environment
19PR0110	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Green Networ
New park developme		Edmondson	Pike				Department prior	_	Efficient governmen	
Development of new par	k						Cour	ncil 50 of 178	Guiding Principles	Mediun
Funding request by year (in Source	thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,994,100		
Proposed G.O. Bonds Phase	\$3,994 Build/Purchase						Impact to operating budget	\$125,000		Neighborhoods Environment
20PR0006	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	First Tier Center or Corrido
Oakwood Park Redev	elopment Phase	Two					Department prior	rity 1003	Efficient governmen	
Implementation of Phase	e Two, Oak Park Ma	aster Plan							Guiding Principles	Hig
Funding request by year (in	thousands):								8	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,849,300	Opportunity Byognarity	Neighborhoods Environment
Proposed G.O. Bonds	\$2,849 Plan/Study						Impact to operating budget	\$55,000	Opportunity Prosperity	Neighborhoods Environment

	Resubmitted-In Prog	ress GEINI	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS IN	NEW AND EXISTING PA	RKS	Concept Map	Aligned with NashvilleN
Sub-projects for	19PR0004									
20PR0007 Casa Azafran Pari design and construc		d-Not Starte	ed				MPC rec prio Department prio	-	Concept Map L Efficient government Guiding Principles	ower tier Center or Corrido Mediur Hig
Funding request by yea	ar (in thousands):								Q -	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,544,000		
Proposed G.O. Bond Phase	ds \$2,544 Build/Purchase						Impact to operating budget	\$75,000	Opportunity Prosperity	Neighborhoods Environment Nashvi
23PR0001	New						MPC rec prio	ority B	Concept Map	Green Networ
	rk - Highway 100 Ent	rance Impro	ovements				Department price	•	Efficient government	
	and park drive west to in	•		ork toward Visi	on Zero				Guiding Principles	Mediur
Funding request by yea	ar (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,691,800		
Proposed G.O. Bond Phase	ls \$6,692 All stages								Prosperity	Neighborhoods
19PR0074	Resubmitte	d-Not Starte	nd .				MPC rec prio	ority B	Concept Map	Aligned with NashvilleNex
Develop new fitne	ess stations countywi						Department pric	•	Efficient government Guiding Principles	_
Funding request by yea		FV0004	FVOOOF	EV0000	FV0007	FV0000	Total cost	¢4.770.000		
Source Proposed G.O. Bond	FY2023 Is \$795	FY2024 \$795	FY2025 \$795	FY2026 \$795	FY2027 \$795	FY2028 \$795	Total cost	\$4,770,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages				Neighborhoods Environment
19PR0062	Resubmitte	d-Not Starte	ed				MPC rec prio	•	Concept Map	Aligned with NashvilleNex
Develop new region	onai piaygrounds						Department price	only 1003	Efficient government Guiding Principles	Mediur Lov
Funding request by yea	ar (in thousands):								adding Finispies	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,411,000		
Proposed G.O. Bond		\$1,069	\$1,069	\$1,069	\$1,069	\$1,069				Neighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
18PR0029	Resubmitte	d-Not Starte	ed				MPC rec prio	ority B	Concept Map	First Tier Center or Corrido
Walk of Fame Pa	rk						Department price	ority 1004	Efficient government	Lov
Cost not verified by	Metro Parks								Guiding Principles	Hig
Funding request by yea	ar (in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000		
Proposed G.O. Bond	ls \$3,000								Prosperity	Neighborhoods Environment Nashvi
Phase	Build/Purchase									

19PR0004 R	esubmitted-In Prog	gress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN	NEW AND EXISTING PA	RKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19	9PR0004									
19PR0052 Kossie Gardner Sr. Pa Development of pocket	ark Phase Two de	ed-Not Starte evelopment	d				MPC rec prior Department prio	-	Concept Map Efficient government Guiding Principles	First Tier Center or Corrido Mediu i Hi g
Funding request by year (in	n thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,289,600		
Proposed G.O. Bonds	\$2,290								Opportunity Prosperity N	leighborhoods Environment
Phase	Build/Purchase						Impact to operating budget	\$10,000		
19PR0056	Resubmitte	ed-Not Starte	d				MPC rec prior	rity A	Concept Map	First Tier Center or Corrido
Madison Station Bou	levard Park						Department prio	rity 1003	Efficient government	Hig
Planning and developme	ent						Cour	ncil 4 of 178	Guiding Principles	Hig
Funding request by year (in	n thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,870,500		
Proposed G.O. Bonds Phase	\$6,871 All stages						Impact to operating budget	\$60,000	Opportunity Prosperity N	Neighborhoods Environment
19PR0057	Resubmitte	ed-Not Starte	d				MPC rec prior	rity B	Concept Map	First Tier Center or Corrido
Fort Nashborough - P	Phase Two						Department prio	rity 1003	Efficient government	Mediu
Interior build-out and ed	ducational resource	development	for staffed fac	cility			Cour	ncil 93 of 178	Guiding Principles	Hig
Funding request by year (in	n thousands):									
Source	FY2023	FY2024	FY2025	FY2026	EV2027					
			112023	F12020	FY2027	FY2028	Total cost	\$2,391,400	B	
Proposed G.O. Bonds	\$2,391		112023	F12020	F12021	FY2028	Total cost	\$2,391,400	Prosperity N	Heighborhoods Environment Nashv
Proposed G.O. Bonds Phase	\$2,391 Build/Purchase		112023	F12020	F1202 <i>1</i>	FY2028	Total cost Impact to operating budget	\$2,391,400 \$150,000	Prosperity N	
•	Build/Purchase	ed-Not Starte		F12020	F12021	FY2028		\$150,000	Prosperity N Concept Map	
Phase	Build/Purchase Resubmitte	ed-Not Starte		F12020	F12021	FY2028	Impact to operating budget	\$150,000 rity B		Aligned with NashvilleNe:
19PR0058 Develop new mounta	Build/Purchase Resubmitte ain bike trails cou	ed-Not Starte		F12020	F12021	FY2028	Impact to operating budget MPC rec prior	\$150,000 rity B	Concept Map	Aligned with NashvilleNe:
19PR0058 Develop new mounta	Resubmitte ain bike trails cou	ed-Not Starte Intywide	d				Impact to operating budget MPC rec prior Department prior	\$150,000 rity B rity 1003	Concept Map Efficient government	Aligned with NashvilleNe:
19PR0058 Develop new mounta Funding request by year (in	Resubmitte ain bike trails cou n thousands): FY2023	ed-Not Starte Intywide FY2024	d FY2025	FY2026	FY2027	FY2028	Impact to operating budget MPC rec prior	\$150,000 rity B	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe: Medium Lot
19PR0058 Develop new mounta	Resubmitte ain bike trails cou	ed-Not Starte Intywide	d		FY2027 \$642	FY2028 \$642	Impact to operating budget MPC rec prior Department prior	\$150,000 rity B rity 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe:
19PR0058 Develop new mounta Funding request by year (in Source Proposed G.O. Bonds Phase	Resubmitted in bike trails count thousands): FY2023 \$642 Build/Purchase	ed-Not Starte Intywide FY2024 \$642 Build/Purchase	f Y2025 \$642 Build/Purchase	FY2026 \$642	FY2027 \$642	FY2028 \$642	Impact to operating budget MPC rec prior Department prior Total cost Impact to operating budget	\$150,000 rity B rity 1003 \$3,854,400	Concept Map Efficient government Guiding Principles Accessibility	Aligned with NashvilleNe: Medium Lot
19PR0058 Develop new mounta Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0059	Resubmitted in bike trails count thousands): FY2023 \$642 Build/Purchase	ed-Not Starte Intywide FY2024 \$642 Build/Purchase	f Y2025 \$642 Build/Purchase	FY2026 \$642	FY2027 \$642	FY2028 \$642	Impact to operating budget MPC rec prior Department prio Total cost	\$150,000 rity B rity 1003 \$3,854,400 \$6,000	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe: Medium Lov Aligned with NashvilleNe: Aligned with NashvilleNe:
Phase 19PR0058 Develop new mounta Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0059 Develop new unpave	Resubmitted in bike trails count thousands): FY2023 \$642 Build/Purchase Resubmitted trails countywided	ed-Not Starte Intywide FY2024 \$642 Build/Purchase	f Y2025 \$642 Build/Purchase	FY2026 \$642	FY2027 \$642	FY2028 \$642	Impact to operating budget MPC rec prior Department prior Total cost Impact to operating budget MPC rec prior	\$150,000 rity B rity 1003 \$3,854,400 \$6,000	Concept Map Efficient government Guiding Principles Accessibility Concept Map	Aligned with NashvilleNe: Medium Lov Aligned with NashvilleNe: Aligned with NashvilleNe:
Phase 19PR0058 Develop new mounta Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0059 Develop new unpaver funding request by year (in Source)	Resubmitted in bike trails count thousands): FY2023 \$642 Build/Purchase Resubmitted trails countywiden thousands):	ed-Not Starte Intywide FY2024 \$642 Build/Purchase ed-Not Starte de	d FY2025 \$642 Build/Purchase	FY2026 \$642 Build/Purchase	FY2027 \$642 Build/Purchase	FY2028 \$642 Build/Purchase	Impact to operating budget MPC rec prior Department prior Total cost Impact to operating budget MPC rec prior Department prior	\$150,000 rity B rity 1003 \$3,854,400 \$6,000 rity B rity 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government	Aligned with NashvilleNe: Aligned with NashvilleNe: Medium Lov Aligned with NashvilleNe: Medium Medium
Phase 19PR0058 Develop new mounta Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0059 Develop new unpave	Resubmitted in bike trails count thousands): FY2023 \$642 Build/Purchase Resubmitted trails countywided	ed-Not Starte Intywide FY2024 \$642 Build/Purchase	f Y2025 \$642 Build/Purchase	FY2026 \$642	FY2027 \$642	FY2028 \$642	Impact to operating budget MPC rec prior Department prior Total cost Impact to operating budget MPC rec prior	\$150,000 rity B rity 1003 \$3,854,400 \$6,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Aligned with NashvilleNe: Aligned with NashvilleNe: Medium Lov Aligned with NashvilleNe: Medium Medium

L9PR0004 Res	ubmitted-In Prog	gress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS IN N	EW AND EXISTING	S PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0004									
19PR0069	Resubmitte	ed-Not Starte	ed				MPC red	priority B	Concept Map	Aligned with NashvilleNex
Develop new tennis co	urts countywid	е					Departmen	t priority 1003	Efficient government	
unding request by year (in t	housands):								Guiding Principles	Mediur
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,816,000		
Proposed G.O. Bonds	\$636	\$636	\$636	\$636	\$636	\$636				leighborhoods Environment
hase	All stages	All stages	All stages	All stages	All stages	All stages				
9PR0061	Resubmitte	ed-Not Starte	ed				MPC red	priority B	Concept Map	Aligned with NashvilleNe
evelop new neighborh	nood playgrour	nds countywi	de				Departmen	t priority 1003	Efficient government	Mediu
unding request by year (in t	housands):								Guiding Principles	Lo
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,095,800		
Proposed G.O. Bonds	\$2,849	\$2,849	\$2,849	\$2,849	\$2,849	\$2,849				leighborhoods Environment
Phase	All stages	All stages	All stages	All stages	All stages	All stages				erginormous Livironment
L9PR0068	Resubmitte	ed-Not Starte	ed				MPC rec	priority B	Concept Map	Aligned with NashvilleNe
evelop new basketba	II courts county	ywide					Departmen	t priority 1003	Efficient government	Mediu
unding request by year (in t	housands).								Guiding Principles	Lo
ource	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000		
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795				
hase	All stages	All stages	All stages	All stages	All stages	All stages			'	leighborhoods Environment
L9PR0063	Resubmitte	ed-Not Starte	ed				MPC red	priority B	Concept Map	Aligned with NashvilleNe
Develop new communi	ty dog parks c	ountywide					Departmen	t priority 1003	Efficient government	Mediu
unding request by year (in t	housands):								Guiding Principles	Lo
iource	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,200,000		
Proposed G.O. Bonds	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200				leighborhoods Environment
hase	All stages	All stages	All stages	All stages	All stages	All stages				Elimonicit.
L9PR0064	Resubmitte	ed-Not Starte	ed				MPC red	priority B	Concept Map	Aligned with NashvilleNe
Design new regional de	estination dog	park					Departmen	t priority 1003	Efficient government	Mediu
unding request by year (in t	housands):								Guiding Principles	Lo
iource	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,160,000		
Proposed G.O. Bonds	\$360	\$360	\$360	\$360	\$360	\$360				leighborhoods Environment
Phase	Plan/Study			Plan/Study					'	Indiana continuing

19PR0004 Res	submitted-In Prog	ress GENI	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN NE	W AND EXIST	ING PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19F	PR0004									
19PR0065 Develop new blueway a			ed					Prec priority B ment priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Medium Low
Funding request by year (in t Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$345,600		
Proposed G.O. Bonds Phase	\$58 All stages	\$58 All stages	\$58 All stages	\$58 All stages	\$58 All stages	\$58 All stages		¥3.15,600		Neighborhoods Environment
19PR0066 Develop new multiuse	•		ed					rec priority B nent priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Medium Low
Funding request by year (in t Source Proposed G.O. Bonds	housands): FY2023 \$6,360	FY2024 \$636	FY2025 \$636	FY2026 \$636	FY2027 \$636	FY2028 \$636	Total cost	\$9,540,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages				Neighborhoods Environment
19PR0067 Design new wheelchai		d-Not Starte	ed					Prec priority B ment priority 1003	Concept Map Efficient government Guiding Principles	Aligned with NashvilleNex Medium Lov
Funding request by year (in t Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$146,400		
Proposed G.O. Bonds Phase	\$146 Plan/Study		112020	112020	112021	112020	10101 0001	\$270,700		Neighborhoods Environment
19DS0029 Improvements At Timo	•	d-Not Starte	ed					Prec priority A ment priority 1003 Council 5 of 178	Concept Map Efficient government Guiding Principles	Green Networl Mediun Mediun
Funding request by year (in t		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,000		
Proposed G.O. Bonds Phase	\$50 Plan/Study		112020	112020	112021	112020	Total ooot	400,000	Opportunity	Neighborhoods Environment
19PR0060 Develop new picnic sho	•		ed					Prec priority B nent priority 1003	Concept Map Efficient governmen	Aligned with NashvilleNex Mediun Lov
Funding request by year (in t Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000		
Proposed G.O. Bonds	\$795 Build/Purchase	\$795 Build/Purchase	\$795 Build/Purchase	\$795 Build/Purchase	\$795 Build/Purchase	\$795 Build/Purchase				Neighborhoods Environment

19PR0004 Resu	bmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN N	EW AND EXISTING	PARKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19PF	R0004									
21DS0104 Paragon Mills Park - Rei Renovate and Improve exis				perty for secu	urity purposes,	add lighting and	Department	priority B priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition nt Low Mediur
cameras									80 (=	
Funding request by year (in the										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,272,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,272 Build/Purchase									
23DS0016	New						MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Renovated Playground f	or Charlotte P	ark					Department	priority 1003	Efficient governmen	nt Mediu r
Renovated Playground for C	Charlotte Park						(Council 156 of 178	Guiding Principles	Lov
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000		
Proposed G.O. Bonds Phase	\$500 Build/Purchase									Neighborhoods
20DS0033	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing condition
20DS0033 Parkland in Bordeaux re			ed					priority B priority 1003	Efficient governmen	
	edevelopment	district	ed					· ·		
Parkland in Bordeaux re	edevelopment relopment distric	district	ed					· ·	Efficient governmen	nt Lov
Parkland in Bordeaux redevented in Bordeaux r	edevelopment relopment distric	district	ed FY2025	FY2026	FY2027	FY2028		· ·	Efficient governmen	nt Lov
Parkland in Bordeaux redevented by year (in the	edevelopment velopment districtions ousands):	district ct		FY2026	FY2027	FY2028	Department	priority 1003	Efficient governmen	nt Lov
Parkland in Bordeaux redevented in Bordeaux redevented in Bordeaux redevented in the Source Proposed G.O. Bonds	edevelopment velopment district ousands): FY2023 \$250	district ct FY2024	FY2025	FY2026	FY2027	FY2028	Department	\$250,000	Efficient government Guiding Principles	Mediur
Parkland in Bordeaux redex Parkland in Bordeaux redex Funding request by year (in the Source Proposed G.O. Bonds Phase	edevelopment velopment district pusands): FY2023 \$250 Build/Purchase	district ct FY2024	FY2025	FY2026	FY2027	FY2028	Total cost MPC rec	\$250,000	Guiding Principles Opportunity	Medium Neighborhoods Green Networ
Parkland in Bordeaux redex Parkland in Bordeaux redex Funding request by year (in the Source Proposed G.O. Bonds Phase	edevelopment velopment districtions of the velopment distriction of the ve	fy2024 ed-Not Starte	FY2025		FY2027	FY2028	Total cost MPC rec	\$250,000 priority B	Guiding Principles Opportunity Concept Map	Medium Neighborhoods Green Networ
Parkland in Bordeaux ree Parkland in Bordeaux redex Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0049 Lock One Park Project Renovate/improve park spa	edevelopment velopment districtions and six series of the	fy2024 ed-Not Starte	FY2025		FY2027	FY2028	Total cost MPC rec	\$250,000 priority B	Guiding Principles Opportunity Concept Map Efficient government	Mediur Neighborhoods Green Networnt Lov
Parkland in Bordeaux ree Parkland in Bordeaux redex Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0049 Lock One Park Project	edevelopment velopment districtions and six series of the	fy2024 ed-Not Starte	FY2025		FY2027	FY2028 FY2028	Total cost MPC rec	\$250,000 priority B	Guiding Principles Opportunity Concept Map Efficient government	Mediur Neighborhoods Green Networnt Lov

Supports existing conditions rement Low Medium Neighborhoods Education Environment Supports existing conditions rement Low Medium Ples Medium
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Neighborhoods Education Environment
Lower tier Center or Corridor
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Developinient & cu	10010									
19PR0004 Resu	ıbmitted-In Progı	ress GENI	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN N	EW AND EXISTING	PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19PF	R0004									
21DS0107 Providence Park - Renov Parcel ID: 13409017400, (e property for	security purpo	ses, add lighting	Departmen	priority B t priority 1003	Concept Map S Efficient government Guiding Principles	Supports existing condition Lov Medium
security cameras Funding request by year (in the	aucanda).								3 (1)	
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000	Opportunity Accessibility N	leighborhoods Education Environment
Proposed G.O. Bonds	\$1,000 Build/Purchase								_	
21DS0117 Timothy Park Restoratio Community Center @ Timot		d-Not Starte	ed					priority B t priority 1003	Concept Map S Efficient government Guiding Principles	Supports existing condition Lov Mediun
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000		
Proposed G.O. Bonds	\$1,000 Build/Purchase								Opportunity Accessibility Prosperity N	leighborhoods Education Environment
Phase										
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi	Resubmitted			es are from th	ne old Joelton I	High School in th	Departmen	priority B t priority 1003	Concept Map Efficient government Guiding Principles	Lov
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi	ions and Restroo			es are from th	ne old Joelton I	High School in th	Departmen		Efficient government	Lov
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi Funding request by year (in the	ions and Restroo			es are from th	ne old Joelton I	High School in th	Departmen		Efficient government Guiding Principles	Lov
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi Funding request by year (in the Source Proposed G.O. Bonds	ions and Restroo	oms need to b	oe done. Fixtur				Departmen de 70s.	t priority 1003	Efficient government Guiding Principles	Lov
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi Funding request by year (in the Source Proposed G.O. Bonds Phase	ions and Restroo ousands): FY2023 \$1,000 Build/Purchase	FY2024	oe done. Fixtur FY2025				Departmen ne 70s. Total cost	\$1,000,000	Efficient government Guiding Principles Accessibility	Lov Lov leighborhoods Environment
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0120 Joelton McDowell Park	ions and Restroo ousands): FY2023 \$1,000	FY2024	oe done. Fixtur FY2025				Departmen ne 70s. Total cost MPC rec	t priority 1003	Efficient government Guiding Principles	Lov Lov Leighborhoods Environment Green Network
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0120 Joelton McDowell Park New Field Light	ions and Restroo pusands): FY2023 \$1,000 Build/Purchase	FY2024	oe done. Fixtur FY2025				Departmen ne 70s. Total cost MPC rec	\$1,000,000 priority B	Efficient government Guiding Principles Accessibility Concept Map Efficient government	Lov Leighborhoods Environment Green Networ
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0120 Joelton McDowell Park New Field Light Funding request by year (in the	ions and Restroo pusands): FY2023 \$1,000 Build/Purchase	FY2024	oe done. Fixtur FY2025				Departmen ne 70s. Total cost MPC rec	\$1,000,000 priority B	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Green Network Lov Lov
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0120 Joelton McDowell Park New Field Light Funding request by year (in the Source Proposed G.O. Bonds	ions and Restroo pusands): FY2023 \$1,000 Build/Purchase Resubmitted	FY2024 d-Not Starte	FY2025	FY2026	FY2027	FY2028	Departmen ne 70s. Total cost MPC rec Departmen	\$1,000,000 \$priority B t priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Lov Lov Green Network Lov Lov
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0120 Joelton McDowell Park New Field Light Funding request by year (in the Source Proposed G.O. Bonds Phase	ions and Restroo busands): FY2023 \$1,000 Build/Purchase Resubmitted busands): FY2023 \$1,000	FY2024 d-Not Starte	FY2025 ed FY2025	FY2026	FY2027	FY2028	Departmen ne 70s. Total cost MPC rec Departmen Total cost	\$1,000,000 \$priority B t priority 1003	Efficient government Guiding Principles Accessibility Concept Map Efficient government Guiding Principles Prosperity N	Lov Leighborhoods Green Networ Lov Lov Lov Environment
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0120 Joelton McDowell Park New Field Light Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0149	ions and Restroo pusands): FY2023 \$1,000 Build/Purchase Resubmitted pusands): FY2023 \$1,000 Build/Purchase	FY2024 d-Not Starte	FY2025 FY2025	FY2026	FY2027	FY2028	Departmen ne 70s. Total cost MPC rec Departmen Total cost	\$1,000,000 \$1,000,000 \$ priority B \$ priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Green Network Low Low Low First Tier Center or Corridor Low
21DS0119 Joelton McDowell Park COMPLETE Upper Concessi Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0120 Joelton McDowell Park New Field Light Funding request by year (in the Source Proposed G.O. Bonds Phase 21DS0149 Dog Park/Walking trail	ions and Restroo pusands): FY2023 \$1,000 Build/Purchase Resubmitted pusands): FY2023 \$1,000 Build/Purchase Resubmitted Courage Resubmitted Resubmitted Resubmitted	FY2024 d-Not Starte	FY2025 FY2025	FY2026	FY2027	FY2028	Departmen ne 70s. Total cost MPC rec Departmen Total cost	\$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Concept Map Efficient government Concept Map Efficient government Guiding Principles	Green Networ Lov Lov Green Networ Lov Lov First Tier Center or Corridor Lov Lov
21DS0119 Joelton McDowell Park	ions and Restroo pusands): FY2023 \$1,000 Build/Purchase Resubmitted pusands): FY2023 \$1,000 Build/Purchase Resubmitted Courage Resubmitted Resubmitted Resubmitted	FY2024 d-Not Starte	FY2025 FY2025	FY2026	FY2027	FY2028	Departmen ne 70s. Total cost MPC rec Departmen Total cost	\$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Green Network Low Low Low Low Low Low Leighborhoods First Tier Center or Corridor

19PR0004 Res	submitted-In Prog	ress GENI	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN NI	W AND EXISTING	PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19F	PR0004									
22DS0031 Dog Park for Cleveland Dog Park for Cleveland Pa		d-Not Starte	ed				MPC rec p Department p	-	Concept Map Efficient government Guiding Principles	Green Networ Lo Mediur
Funding request by year (in t	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000		
Proposed G.O. Bonds Phase	\$120 Build/Purchase	112024	112020	112020	112021	112020	100010001	Ψ120,000	Accessibility Prosperity Ne	ighborhoods Environment
21DS0075 Playground and Walkir Construct a play ground a basketball court.	_	eth Park Co	mmunity Ce		between the	building and the	MPC rec p Department p	•	Concept Map Su Efficient government Guiding Principles	upports existing condition Love Hig
Funding request by year (in t Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$636,000	Opportunity Accessibility Prosperity Ne	ighborhoods Education Environment
Proposed G.O. Bonds Phase	\$636 Build/Purchase								_	
00000007	Resubmitte	d Not Starta	. d				MDC voo v			O N .
20DS0067 West Park tennis court Revamp the tennis courts	timprovements			the fence and	resurfacing th	e courts.	Department p	oriority B oriority 1003 ouncil 157 of 178	Concept Map Efficient government Guiding Principles	Lo
West Park tennis court	t improvements at West Park by p			the fence and	resurfacing th	e courts.	Department p	priority 1003	Efficient government	Green Networ Lov Medium
West Park tennis court Revamp the tennis courts Funding request by year (in t	t improvements at West Park by p housands):	outting up nev	w lights, fixing				Department p	oriority 1003 ouncil 157 of 178	Efficient government Guiding Principles	Lov
West Park tennis court Revamp the tennis courts Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0023 Soccer Field On The No	t improvements at West Park by p housands): FY2023 \$2,035 Build/Purchase Resubmitte orth Side Of Edn	FY2024 d-Not Starte	w lights, fixing FY2025				Department p	priority 1003 ouncil 157 of 178 \$2,035,000	Efficient government Guiding Principles Opportunity Concept Map Efficient government	Mediur Environment Green Networ Lov
West Park tennis court Revamp the tennis courts Funding request by year (in to Source Proposed G.O. Bonds Phase 19DS0023 Soccer Field On The Not	t improvements at West Park by p housands): FY2023 \$2,035 Build/Purchase Resubmitte orth Side Of Edmonds	FY2024 d-Not Starte	w lights, fixing FY2025				Department p C Total cost MPC rec p	priority 1003 ouncil 157 of 178 \$2,035,000	Efficient government Guiding Principles Opportunity Concept Map	Low Medium Find Find Find Find Find Find Find Find
West Park tennis court Revamp the tennis courts Funding request by year (in to Source Proposed G.O. Bonds Phase 19DS0023	t improvements at West Park by p housands): FY2023 \$2,035 Build/Purchase Resubmitte orth Side Of Edmonds	FY2024 d-Not Starte	w lights, fixing FY2025				Department p C Total cost MPC rec p	priority 1003 ouncil 157 of 178 \$2,035,000	Efficient government Guiding Principles Opportunity Concept Map Efficient government	Mediur Wegiborhoods Environment Green Networ

19PR0004 Re	submitted-In Prog	ress GENE	ERAL PARK	T + AIVIEIVII	1 11411 14041		EW AND EXISTING		Concept Map	Aligned with NashvilleNe
Sub-projects for 19	PR0004									
22DS0032 Chadwell Pocket Park Metro Parks owns 3.67 a		d-Not Starte						priority B t priority 1003	Concept Map S Efficient government Guiding Principles	Supports existing condition Lov Higi
Funding request by year (in	thousands).									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000		
Proposed G.O. Bonds	\$600								Opportunity Accessibility Prosperity N	leighborhoods Environment
Phase	Build/Purchase									
19DS0035	Resubmitte	d-Not Starte	d				MPC red	c priority B	Concept Map	Green Networ
Cecil Rhea Crawford P	ark Improveme	nt					Departmen	t priority 1003	Efficient government	Lov
Cecil Rhea Crawford Park	Improvement								Guiding Principles	Lov
Funding request by year (in	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$210,000		
Proposed G.O. Bonds	\$210								N	leighborhoods Environment
Phase	Build/Purchase									
19DS0036	Resubmitte	d-Not Starte	d				MPC red	c priority B	Concept Map	Green Networ
19DS0036 Bridge Across Mill Cre				sting Greenw	/ay			c priority B t priority 1003	Concept Map Efficient government	
	ek To Connect C	ulbertson Ro	d To The Exis	_	/ay			· ·		Green Networ Mediur Lov
Bridge Across Mill Cre	ek To Connect C To Connect Culber	ulbertson Ro	d To The Exis	_	<i>r</i> ay			· ·	Efficient government	Mediu
Bridge Across Mill Creek	ek To Connect C To Connect Culber	ulbertson Ro	d To The Exis	_	ray FY2027	FY2028		· ·	Efficient government Guiding Principles	Medium Lov
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in	ek To Connect C To Connect Culber thousands):	Culbertson Ro rtson Rd To Th	d To The Existing Gre	eenway		FY2028	Departmen	t priority 1003	Efficient government Guiding Principles	Mediu
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds	ek To Connect Connect Connect Culberthousands): FY2023 \$6,000 Build/Purchase	Culbertson Ro rtson Rd To Th	d To The Existe Existing Gre	eenway		FY2028	Departmen Total cost	t priority 1003	Efficient government Guiding Principles	Medius Los ielghborhoods Environment
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase	ek To Connect Connect Connect Culberthousands): FY2023 \$6,000 Build/Purchase	culbertson Rortson Rd To Th FY2024 ed-Not Starte	d To The Existe Existing Gre	eenway		FY2028	Total cost MPC rec	\$6,000,000	Efficient government Guiding Principles Accessibility Concept Map Efficient government	Medium Lot Reighborhoods Environment
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0059	ek To Connect Connect Connect Culber thousands): FY2023 \$6,000 Build/Purchase Resubmitter ys To Nacorata I	culbertson Rortson Rd To Th FY2024 d-Not Starte Property	d To The Existe Existing Gre	eenway		FY2028	Total cost MPC rec	\$6,000,000 spriority B	Efficient government Guiding Principles Accessibility Concept Map	Medium Lot Finding a servironment Green Network Lot
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0059 Add Primitive Pathway	ek To Connect Connect Connect Connect Culber thousands): FY2023 \$6,000 Build/Purchase Resubmitter ys To Nacorata I o Nacorata Prope	culbertson Rortson Rd To Th FY2024 d-Not Starte Property	d To The Existe Existing Gre	eenway		FY2028	Total cost MPC rec	\$6,000,000 c priority B t priority 1003	Efficient government Guiding Principles Accessibility Concept Map Efficient government	Medium Lot Reighborhoods Environment
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0059 Add Primitive Pathways T	ek To Connect Connect Connect Connect Culber thousands): FY2023 \$6,000 Build/Purchase Resubmitter ys To Nacorata I o Nacorata Prope	culbertson Rortson Rd To Th FY2024 d-Not Starte Property	d To The Existe Existing Gre	eenway		FY2028 FY2028	Total cost MPC rec	\$6,000,000 c priority B t priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medium Lor Reighborhoods Green Networ Lor Lor Lor Lor Lor Lor Lor
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0059 Add Primitive Pathways T Funding request by year (in Source)	ek To Connect Connect Connect Connect Culber thousands): FY2023 \$6,000 Build/Purchase Resubmitter ys To Nacorata In thousands):	culbertson Rortson Rd To Th FY2024 cd-Not Starte Property rty	d To The Existe Existing Green FY2025	FY2026	FY2027		Total cost MPC rec Departmen	\$6,000,000 \$6,000,000 c priority B t priority 1003 Council 74 of 178	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medium Lo Lo Environment Green Network Lo
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0059 Add Primitive Pathway Add Primitive Pathways T Funding request by year (in Source Proposed G.O. Bonds	ek To Connect Connect Connect Culber thousands): FY2023 \$6,000 Build/Purchase Resubmitter ys To Nacorata I to Nacorata Properthousands): FY2023 \$60 Plan/Study	culbertson Rottson Rd To The FY2024 ed-Not Starte Property rty FY2024	d To The Existe Existing Green FY2025	FY2026	FY2027		Total cost MPC rec Departmen Total cost	\$6,000,000 \$6,000,000 c priority B t priority 1003 Council 74 of 178	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medium Lo Lo Green Network Lo Lo Lo Green Network Lo Lo Lo
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0059 Add Primitive Pathway Add Primitive Pathways T Funding request by year (in Source Proposed G.O. Bonds Phase	ek To Connect Connect Connect Culber thousands): FY2023 \$6,000 Build/Purchase Resubmitter ys To Nacorata I to Nacorata Properthousands): FY2023 \$60 Plan/Study	culbertson Rortson Rd To The FY2024 ed-Not Starte Property rty FY2024 \$780	d To The Existe Existing Green FY2025	FY2026	FY2027		Total cost MPC rec Departmen Total cost	\$6,000,000 \$6,000,000 c priority B It priority 1003 Council 74 of 178 \$840,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medium Lo Finding Servironment Green Networ Lo Lo Aligned with NashvilleNe
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0059 Add Primitive Pathways T Funding request by year (in Source Proposed G.O. Bonds Phase 20DS0011	ek To Connect Connect Connect Culber thousands): FY2023 \$6,000 Build/Purchase Resubmitter on Nacorata In on Nacorata Proper thousands): FY2023 \$60 Plan/Study Resubmitter	culbertson Rottson Rd To The FY2024 ed-Not Starte Property rty FY2024 \$780	d To The Existe Existing Green FY2025	FY2026	FY2027		Total cost MPC rec Departmen Total cost	\$6,000,000 \$6,000,000 c priority B t priority 1003 Council 74 of 178 \$840,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map	Medium Lo Green Network Lo Lo Aligned with NashvilleNe Medium Medium Medi
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0059 Add Primitive Pathways The Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0011 Multi-purpose Fields	ek To Connect Connect Connect Culber thousands): FY2023 \$6,000 Build/Purchase Resubmitter ys To Nacorata I to Nacorata Properthousands): FY2023 \$60 Plan/Study Resubmitter mprovements and	culbertson Rottson Rd To The FY2024 ed-Not Starte Property rty FY2024 \$780	d To The Existe Existing Green FY2025	FY2026	FY2027		Total cost MPC rec Departmen Total cost	\$6,000,000 \$6,000,000 c priority B t priority 1003 Council 74 of 178 \$840,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Mediu Lo Green Netwo Lo Lo Environment Aligned with NashvilleNe Mediu Mediu Mediu
Bridge Across Mill Creek Bridge Across Mill Creek Funding request by year (in Source Proposed G.O. Bonds Phase 19DS0059 Add Primitive Pathways T Funding request by year (in Source Proposed G.O. Bonds Phase 20DS0011 Multi-purpose Fields \$1M in funding for Park i	ek To Connect Connect Connect Culber thousands): FY2023 \$6,000 Build/Purchase Resubmitter ys To Nacorata I to Nacorata Properthousands): FY2023 \$60 Plan/Study Resubmitter thousands	culbertson Rottson Rd To The FY2024 ed-Not Starte Property rty FY2024 \$780	d To The Existe Existing Green FY2025	FY2026	FY2027		Total cost MPC rec Departmen Total cost	\$6,000,000 \$6,000,000 c priority B t priority 1003 Council 74 of 178 \$840,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Medium Lo Finding Servironment Green Networ Lo Lo Aligned with NashvilleNe

19PR0004 Resi	ubmitted-In Prog	ress GEN	ERAL PARK	+ AMENIT	Y IMPROVE	MENTS IN NE	EW AND EXISTING	G PARKS	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0004									
20DS0051 Lock Two Park Improve Lock Two Park is a historic Historic Overlay in 2015 buthistoric	site and small pa	ark for the Pe	nnington Bend				Departmer der a	ec priority B nt priority 1003 Council 32 of 178	Concept Map Efficient government Guiding Principles	Green Network Lov Lov
Funding request by year (in th	housands):								Ne	ighborhoods Environment Nashvil
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000	<u> </u>	
Proposed G.O. Bonds Phase	\$120 Build/Purchase									
18PR0026	Resubmitted	d-Not Starte	ed				MPC re	ec priority B		
Add a dog park to Char	lotte Park						Departmen	nt priority 1004	Efficient government	Lov
								Council 129 of 178	Guiding Principles	Mediun
Funding request by year (in th	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,132,600		
Proposed G.O. Bonds Phase	\$1,133 Build/Purchase								Prosperity Ne	ghborhoods Environment
21DS0028	Resubmitted	d-Not Starte	ed				MPC re	ec priority B	Concept Map	Green Network
Street lights in Whitsett	t Park						Departmer	nt priority 1003	Efficient government	Lov
Install downward facing str	reetlights in park	parking lot							Guiding Principles	Mediun
Funding request by year (in th	housands):								8	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$318,000		
Proposed G.O. Bonds Phase	\$318 Build/Purchase								Opportunity Accessibility Ne	ghborhoods Education Environment
	Dooubmitto	d-Not Starte	ed				MPC re	ec priority B	Concept Map Efficient government	Green Networ
22DS0030 Improvements to Frede		ark								
Improvements to Frede	erick Douglass F		neltered tables	, restrooms, v	ater fountain,	and walking patl	n.	Council 19 of 178	Guiding Principles	Higl
Improvements to Frede Basic Amenities for Freder	erick Douglass F rick Douglass Park		neltered tables	, restrooms, v	ater fountain,	and walking patl	h.	Council 19 of 178	Guiding Principles	High
	erick Douglass F rick Douglass Park		neltered tables	restrooms, v	vater fountain,	and walking path	n. Total cost	Council 19 of 178 \$600,000		High

	_	ress GENI	ERAL PARK	+ AMENIT	Y IMPROVE	EMENTS IN N	IEW AND EXISTING	G PARKS	Concept Map	Aligned with NashvilleN
Sub-projects for 19F	PR0004									
22DS0061 Bellevue Road Skatepa Construct skate park at B	ark	d-Not Starte	d				MPC re-	c priority B Council 178 of 178	Concept Map Efficient government Guiding Principles	Green Networ Lov Mediur
Funding request by year (in t										
Source Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000		
Proposed G.O. Bonds Phase	\$300 Build/Purchase								Accessibility Prosperity N	eighborhoods Environment Nashvi
19DS0056		d-Not Starte						c priority B	Concept Map	Green Networ
Construct Boardwalk A			rier				Departmen	nt priority 1003	Efficient government	
Construct Boardwalk At N	lorthern End Of La	ike Sevier							Guiding Principles	Hig
Funding request by year (in t	-	EV0004	FV000F	F1/0000	E)/0007	F1/0000		***		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$60,000	Opportunity Accessibility N	eighborhoods Education Environment Nashvi
Proposed G.O. Bonds Phase	\$60 Plan/Study									
19DS0109 Install Shade Structure Install Shade Structure At	e At Southeast C	-	Center Park					c priority B at priority 1003	Concept Map Efficient government Guiding Principles	First Tier Center or Corrido Lo v Hig
Funding request by year (in t	thousands):									
Source	-								A. A	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$168,000		
Proposed G.O. Bonds Phase	\$168 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$168,000	Opportunity Prosperity N	elghborhoods Environment
•	\$168 Build/Purchase	FY2024 d-Not Starte		FY2026	FY2027	FY2028		\$168,000 c priority B		elghborhoods Environment
Phase	\$168 Build/Purchase Resubmitte			FY2026	FY2027	FY2028	MPC re-			eighborhoods Environment ower tier Center or Corrido
Phase 19DS0124	\$168 Build/Purchase Resubmitte kins Park			FY2026	FY2027	FY2028	MPC re-	c priority B	Concept Map Lo	eighborhoods Environment ower tier Center or Corrido
19DS0124 Improvements To Wat	\$168 Build/Purchase Resubmitte kins Park s Park			FY2026	FY2027	FY2028	MPC re-	c priority B	Concept Map Lo	eighborhoods Environment Dower tier Center or Corrido Lo
19DS0124 Improvements To Watkins	\$168 Build/Purchase Resubmitte kins Park s Park			FY2026	FY2027	FY2028	MPC re-	c priority B	Concept Map Lot Efficient government Guiding Principles	ower tier Center or Corrido Lo Hig
19DS0124 Improvements To Wattimprovements To Watkins Funding request by year (in t	\$168 Build/Purchase Resubmitte kins Park s Park thousands):	d-Not Starte	d				MPC red Departmen	c priority B nt priority 1003	Concept Map Lot Efficient government Guiding Principles	eighborhoods Environment Dower tier Center or Corrido Lo
19DS0124 Improvements To Wattingprovements To Watkins Funding request by year (in the Source Proposed G.O. Bonds	\$168 Build/Purchase Resubmitte kins Park s Park thousands): FY2023 \$1,200	d-Not Starte	d FY2025				MPC red Departmen Total cost	c priority B nt priority 1003	Concept Map Efficient government Guiding Principles Opportunity Prosperity N	Dower tier Center or Corrido Lo Hig Environment
Phase 19DS0124 Improvements To Watt Improvements To Watkins Funding request by year (in t Source Proposed G.O. Bonds Phase 20DS0003 Develop the park owner	\$168 Build/Purchase Resubmitte kins Park s Park thousands): FY2023 \$1,200 Build/Purchase Resubmitte ed property alon	d-Not Starte FY2024 d-Not Starte	d FY2025				MPC red Departmen Total cost	c priority B at priority 1003 \$1,200,000	Concept Map Efficient government Guiding Principles Opportunity Prosperity N Concept Map Efficient government	ower tier Center or Corride Lo Hig Environment First Tier Center or Corride
Phase 19DS0124 Improvements To Watt Improvements To Watkins Funding request by year (in t Source Proposed G.O. Bonds Phase 20DS0003 Develop the park owner	\$168 Build/Purchase Resubmitte kins Park s Park thousands): FY2023 \$1,200 Build/Purchase Resubmitte ed property alon	d-Not Starte FY2024 d-Not Starte	d FY2025				MPC red Departmen Total cost	c priority B at priority 1003 \$1,200,000	Concept Map Efficient government Guiding Principles Opportunity Prosperity N	Dower tier Center or Corrid Lo Hig First Tier Center or Corrid Lo Environment
Phase 19DS0124 Improvements To Watting Improvements To Watkins Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0003 Develop the park owned povelop the park owne	\$168 Build/Purchase Resubmitte kins Park s Park thousands): FY2023 \$1,200 Build/Purchase Resubmitte ed property along	d-Not Starte FY2024 d-Not Starte	d FY2025				MPC red Departmen Total cost	c priority B at priority 1003 \$1,200,000	Concept Map Efficient government Guiding Principles Opportunity Prosperity N Concept Map Efficient government Guiding Principles	Dower tier Center or Corrid Lo Hig Environment First Tier Center or Corrid Lo Highborhoods
19DS0124 Improvements To Watkins Funding request by year (in t Source Proposed G.O. Bonds Phase	\$168 Build/Purchase Resubmitte kins Park s Park thousands): FY2023 \$1,200 Build/Purchase Resubmitte ed property along	d-Not Starte FY2024 d-Not Starte	d FY2025				MPC red Departmen Total cost	c priority B at priority 1003 \$1,200,000	Concept Map Efficient government Guiding Principles Opportunity Concept Map Efficient government Guiding Principles	ower tier Center or Corrido Lo Hig Environment First Tier Center or Corrido

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS Concept Map Aligned with NashvilleNext Map of sub-projects for 19PR0004 General park - amenity improvements in new and existing parks Map note: 19PR0004 Map reflects major proposed park improvements. Minor improvements may also be funded through this General park improvements program.

19PR0005 Resubmitted-In Progress

LAND ACQUISITION - NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Type Single asset

Guiding Principles













High

Neighborhoods Education Environment Nashville

Efficient governme	ent criteria	High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Land acquisition for parks and greenways per Plan to Play.

Mayor's Priority: Neighborhoods Capital group

MPC rec priority **B** Recommend as planned if funding available

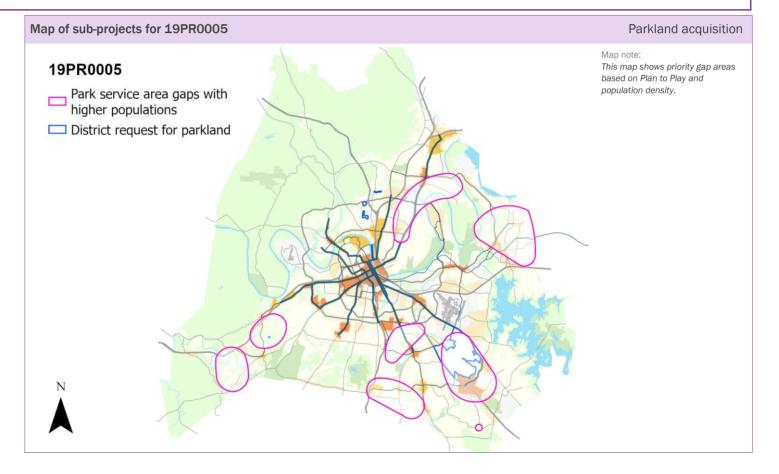
1003: Preferred in FY2023 Dept priority

Total request: Funding request by year (in thousands): Tax District											
\$534,240,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028					
Proposed G.O. Bonds	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
Cost to operating budg	get each year: \$4	50,000									

		Cost	to operating b	udget each ye	ar: \$450,000					
Sub-projects for 19P	R0005									
21DS0141 Phase One Riverfront P Infrastructure improvemer	ark	d-Not Starte er North' Deve		oosal			MPC rec p Department p	•	Concept Map L Efficient government Guiding Principles	ower tier Center or Corridor Low High
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,806,000		
Proposed G.O. Bonds Phase	\$13,806 Build/Purchase								Accessibility Prosperity f	Reighborhoods Education Environment
21DS0103	Resubmitte	d-Not Starte	d				MPC rec p	priority B	Concept Map	Green Network
Hiking trail near West N	Meade Water Fa	alls					Department p	oriority 1003	Efficient government	Low
Build a 1 mile trail in the h	ills next to West I	Meade startin	g at the West	Meade Water	Falls. The trail	would meet up	with a		Guiding Principles	Medium
series of trails from the Ra	dnor to River pro	ject. See the	map for detail	S						
Funding request by year (in th	iousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds	\$120									
Phase	Build/Purchase									
19DS0153	Resubmitte	d-Not Starte	d				MPC rec p	priority A	Concept Map	Aligned with NashvilleNext
Park Space Along Murf	reesboro Pike						Department p	oriority 1003	Efficient government	Low
Acquisition Of Two Propert	ies In Dist. 28 Fo	r Pocket Park	S						Guiding Principles	Medium
Funding request by year (in th	nousands):								A	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000		
Proposed G.O. Bonds	\$300								Opportunity	Neighborhoods Environment
Phase	Land/ROW									

	ubmitted-In Prog	CSS EAITE			. Allie All	D GREENWA			Concept Map A	ligned with NashvilleNe
Sub-projects for 19P	R0005									
19DS0152 Acquisition Of Two Prop Acquisition Of Two Properti		28 For Dog F						priority B priority 1003	Concept Map Alignment Guiding Principles	gned with NashvilleNex Lov Mediun
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000		
Proposed G.O. Bonds Phase	\$1,200 Land/ROW								Opportunity Neighb	orhoods Environment
21DS0052	Resubmitte	d-In Progres	S				MPC rec	priority B	Concept Map	Green Networ
New Trinity Hills Park P							Department	priority 1003	Efficient government	Lov
The 11-acre Trinity Hills Ric	dge area (AKA O E	Brick Church I	Pike) was up fo	or sell last yea	r but Council v	oted against it.	It is the		Guiding Principles	Hig
community's desire that th	is land be transfe	erred to Metro	Parks and co	nverted into a	useable park	space for reside	ents.		A ()	
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000	Opportunity Accessibility Neighb	orhoods Education Environment
Proposed G.O. Bonds Phase	\$900 Build/Purchase									
23DS0026	New						MPC rec	priority B	Concept Map	Green Networ
Cecil Rhea Crawford Pa	rk Land Purcha	ase					Department	priority 1003	Efficient government	Mediu
Purchase 15 acres next to	current park.								Guiding Principles	Lov
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000		
Proposed G.O. Bonds Phase	\$2,000 All stages								Prosperity Neighb	orhoods Environment
18PR0037	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map Lowe	er tier Center or Corrido
VILLAGE TRAIL POCKET	PARK WITH PI	LAYGROUND	AND BASK	ETBALL COU	RT		Department	priority 1005	Efficient government	Lov
Village Trail Pocket Park wi	th Playground an	d Basketball	Court						Guiding Principles	Hig
Funding request by year (in th	ousands):								9	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$100,000		
Drangood C O Bondo	\$100								Opportunity Accessibility Prosperity Neighb	orhoods Environment
Proposed G.O. Bonds	Build/Purchase									

19PR0005 Resu	bmitted-In Prog	ress LAND	ACQUISIT	ION NEW	PARKS AN	D GREENWAY	'S		Concept Map	Aligned with NashvilleNex
Sub-projects for 19PI	R0005									
18PR0036	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corridor
PARK LAND / POCKET F	PARK WITH PL	AYGROUND	AND BASKE	TBALL COUR	T FOR THE	OLDEN VALLEY	Departmer	nt priority 1005	Efficient governm	ent Low
COMMUNITY									Guiding Principles	Medium
Park Land / Pocket Park w	th Playground ar	nd Basketball	Court for the	Golden Valley	Community					
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$100,000		Neighborhoods Environment Nashville
Proposed G.O. Bonds	\$100									
Phase	Build/Purchase									



Concept Map

Aligned with NashvilleNext

19PR0006 Resubmitted-Not Started

Type Single asset

Guiding Principles













High

Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria	High
Board/Commission support, Condition, F	Planning
context, Project need	

COMMUNITY CENTERS - REPLACEMENT AND EXPANSION

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Mayor's Priority: Neighborhoods Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	• • • • • • • • • • • • • • • • • • • •											
\$170,193,600	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028						
Proposed G.O. Bonds	\$28,366	\$28,366	\$28,366	\$28,366	\$28,366	\$28,366						
Phase	All stages	All stages	All stages	All stages	All stages	All stages						
Cost to operating budg	et each year: \$1	.,200,000										

			to operating a	udget each ye	αι. φ1,200,00					
Sub-projects for 19PF	R0006									
19PR0084	Resubmitted	d-Not Starte	d				MPC rec prior	rity B	Concept Map	Green Network
Replace Looby Megacer	nter pool						Department prio	rity 1003	Efficient government	Low
Funding request by year (in the	ousands):								Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,620,000	90 📻 😝 🚻	
Proposed G.O. Bonds Phase	\$7,620 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborh	oods Environment Nashville
18PR0038	Resubmitted	d-Not Starte	d				MPC rec prior	rity B	Concept Map	Green Network
NATURE CENTER IN CED	OAR HILL PARK	(Department prio	rity 1005	Efficient government	Low
Nature Center in Cedar Hill	Park								Guiding Principles	Medium
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,500,000		
Proposed G.O. Bonds	\$2,500								Opportunity Accessibility Prosperity Neighborh	oods Environment
Phase	Plan/Study									
19PR0090	Resubmitted	d-Not Starte	d				MPC rec prior	rity B	Concept Map First 1	ier Center or Corridor
New Southeast Megacer	nter Pool						Department prio	rity 1003	Efficient government	Medium
Funding request by year (in the	ousands):								Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,620,000	B P B M	
Proposed G.O. Bonds	\$7,620								Opportunity Prosperity Neighborh	
Phase	Build/Purchase						Impact to operating budget	\$350,000	opportunity Trosporty Weighborn	nasimie i i i i i i i i i i i i i i i i i i
19PR0089	Resubmitted	d-Not Starte	d				MPC rec prior	rity B	Concept Map First 1	ier Center or Corridor
Southeast Community C	Center Expansion	on. Upgrade	e to Megace	nter			Department prio	rity 1003	Efficient government	Medium
Funding request by year (in the	uneaude).								Guiding Principles	High
Source Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,144,600		
Proposed G.O. Bonds	\$14,145								Opportunity Prosperity Neighborh	oods Education Environment Nashville

19PR0006 Resi	ubmitted-Not Sta	rted COM	MUNITY CE	NTERS R	EPLACEME	NT AND E	XPANSION		Concept Map Aligned with NashvilleN
Sub-projects for 19P	PR0006								
19PR0088 New Madison Megacen	nter Spraygroun	d-Not Starte d	d				MPC rec prio Department pri		Concept Map Supports existing condition Efficient government Medium Guiding Principles Hig
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,780,800	
Proposed G.O. Bonds Phase	\$1,781 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborhoods Environment Nashv
19PR0087 New Madison megacer	nter pool	d-Not Starte	d				MPC rec prio Department pri	*	Concept Map Supports existing condition Efficient government Medium Guiding Principles Hig
Funding request by year (in the Source	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,996,000	
Proposed G.O. Bonds Phase	\$6,996 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborhoods Environment Nashv
19PR0092 Replace Easley Commu		d-Not Started grade to Reg					MPC rec prio Department pri Cou	-	Concept Map Supports existing condition Efficient government Lo Guiding Principles Hig
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,444,000	
Proposed G.O. Bonds Phase	\$18,444 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Neighborhoods Education Environment Nashv
19PR0085 New Looby Megacente		d-Not Starte	d				MPC rec prio	•	Concept Map Green Networ Efficient government Medium Guiding Principles Hig
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,080,800	
Proposed G.O. Bonds Phase	\$2,081 Build/Purchase								Opportunity Prosperity Neighborhoods Environment Nashv
19PR0093 Replace Kirkpatrick Co	mmunity Cente	d-Not Starte er, upgrade to					MPC rec prio	•	Concept Map Supports existing condition Efficient government Medium Guiding Principles Hig
	housands):	FV0004	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,044,000	
Funding request by year (in the Source	FY2023	FY2024		– – – –	– –			,,- • •	

19PR0006 Resu	bmitted-Not Star	rted CO M	MUNITY CE	NTERS R	EPLACEME	ENT AND E	XPANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19PF	R0006									
19PR0083 Replace Looby Regional	Resubmitted I Community C			center			MPC rec prior Department prio	•	Concept Map Efficient government Guiding Principles	Green Network Medium High
Funding request by year (in the	-									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,616,000		
Proposed G.O. Bonds Phase	\$35,616 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperity Ne	ghborhoods Education Environment Nashvill
19PR0082	Resubmitted	d-Not Starte	ed				MPC rec prior	rity B	Concept Map St	ipports existing conditions
New Hermitage Megace	enter Spraygrou	und					Department prio	rity 1003	Efficient government	Medium
Funding request by year (in the	uneaude).								Guiding Principles	Medium
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,780,800		
Proposed G.O. Bonds Phase	\$1,781 Build/Purchase						Impact to operating budget	\$350,000	Prosperity Ne	ighborhoods Environment Nashvill
19PR0081	Resubmitted	d-Not Starte	ed				MPC rec prior	rity B	Concept Map St	upports existing conditions
New Hermitage Megace	enter Pool						Department prio	rity 1003	Efficient government	Mediun
Funding request by year (in the	ousands):								Guiding Principles	Medium
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,596,000		
Proposed G.O. Bonds	\$7,596								Prosperity Ne	ghborhoods Environment Nashvill
Phase	Build/Purchase						Impact to operating budget	\$350,000		
19PR0080	Resubmitted	d-Not Starte	ed				MPC rec prior	rity B	Concept Map Su	upports existing conditions
Replace Hermitage Com	nmunity Center	r. Upgrade	to Megacent	er			Department prio	rity 1003	Efficient government	Medium
Funding request by year (in the	ousands):								Guiding Principles	Medium
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,389,000		
Proposed G.O. Bonds	\$38,389								Prosperity Ne	ighborhoods Education Environment Nashville
Phase	Build/Purchase						Impact to operating budget	\$350,000	respond no	5
19PR0079	Resubmitted	d-Not Starte	ed				MPC rec prior	rity B	Concept Map Lo	wer tier Center or Corrido
New Bellevue Communi		ground					Department prio	rity 1003	Efficient government Guiding Principles	Medium High
Funding request by year (in the	-	F)/0004	EV000E	F)/0000	E)/0007	F)/0000	-	** ***		
Proposed G.O. Bonds	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,080,800		
Proposed (* () Ronds	\$2,081						Impact to operating budget	\$350,000	Prosperity Ne	ghborhoods Environment Nashvill

19PR0006 Resi	ubmitted-Not Sta	rted COIVI	MUNITY CE	ENTERS R	EPLACEMI	INI AND E	XPANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0006									
19PR0078 New Bellevue Commun		d-Not Starte	ed				MPC rec pi Department p	-	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido it Mediun Higi
Funding request by year (in the	iousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,620,000		
Proposed G.O. Bonds	\$7,620	F12024	F12025	F12020	F12021	F12026	Total cost	\$7,020,000		
Phase	Build/Purchase						Impact to operating budge	t \$350,000	Prosperity	Neighborhoods Environment Nashvill
19PR0086	Resubmitte	d-Not Starte	ed				MPC rec pr	riority B	Concept Map	Supports existing conditions
Madison Regional Com	munity Center	Expansion.	Upgrade to I	Megacenter			Department p	riority 1003	Efficient governmer Guiding Principles	t Mediun High
Funding request by year (in th		7,0004		T/0000		T /0000		***		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,044,800		
Proposed G.O. Bonds Phase	\$17,045 Build/Purchase						Impact to operating budge	t \$350,000	Opportunity Prosperit	Neighborhoods Education Environment Nashvill
19PR0100	Resubmitte	d-Not Starte	ed				MPC rec pr	riority B	Concept Map	Green Network
McCabe Community Center – Add locker rooms					Department p	riority 1003	Efficient governmer	t Mediun		
							Co	ouncil 176 of 178	Guiding Principles	Mediun
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,391,400		
Proposed G.O. Bonds Phase	\$2,391 Build/Purchase						Impact to operating budge	t \$35,000	Prospent	Neighborhoods Education Environment Nashvill
19DS0067	Resubmitte	d-Not Starte	ed.				MPC rec pr	riority B	Concept Map	Green Network
Antioch Community Ce							Department p	•	Efficient governmer	
Antioch Community Center	r Renovation								Guiding Principles	Mediun
Funding request by year (in th	nousands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$840,000		
Proposed G.O. Bonds Phase	\$840 Build/Purchase								Opportunity	Neighborhoods Education Nashvill
23DS0017	New						MPC rec pr	riority B	Concept Map	Supports existing conditions
New Charlotte Park Cor		r					Department p	riority 1003	Efficient governmer	t Lov
New Charlotte Park Comm	unity Center loca	ted where the	e existing snac	k shack is			Co	ouncil 152 of 178	Guiding Principles	Lov
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,500,000		
Proposed G.O. Bonds	\$2,500 Plan/Study									Neighborhoods Environment Nashvill

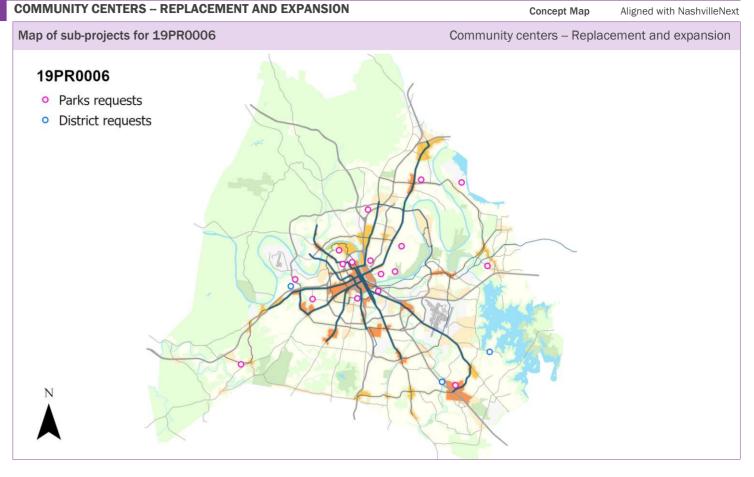
	esubmitted-Not Sta								Concept Map	Aligned with NashvilleN
Sub-projects for 19	PR0006									
19DS0002 Parkwood Communit Parkwood Community Co		ion And Up					MPC rec prior Department prior Coun	-	Concept Map Efficient government Guiding Principles	Gupports existing condition t Lo Mediu
Funding request by year (in	•								№ ()	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,800,000	Opportunity	Neighborhoods Education Environment Nashv
Proposed G.O. Bonds Phase	\$7,800 Build/Purchase									
19PR0112	Resubmitte		ed				MPC rec prior	-		Supports existing condition
New Parkwood Comp							Department prior	rity 1004	Efficient government Guiding Principles	t Lo Mediu
New Sprayground Park a		unity Center							Guiding Frinciples	Media
Funding request by year (in Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,688,000		
Proposed G.O. Bonds Phase	\$2,688 Build/Purchase						Impact to operating budget	\$350,000	Opportunity	Neighborhoods Education Environment Nash
19PR0111	Resubmitte	d-Not Starte	ed				MPC rec prior	ity B	Concept Map	Supports existing condition
New Parkwood Comm New Pool at the Parkwood	-						Department prior	rity 1004	Efficient government Guiding Principles	t Lo Mediu
Funding request by year (in	thousands):								A (
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,600,000		
Proposed G.O. Bonds Phase	\$6,600 Build/Purchase								Opportunity	Neighborhoods Education Environment Nashv
	Buildy Furcillase						Impact to operating budget	\$350,000		
19PR0091	Resubmitted	d-Not Starte	ed .				Impact to operating budget MPC rec prior			First Tier Center or Corrido
	Resubmitted		ed					rity B	Concept Map Efficient government	t Mediu
New Southeast Mega	Resubmitted center Spraygrou		ed				MPC rec prior	rity B	Concept Map	
19PR0091 New Southeast Mega Funding request by year (in Source	Resubmitted center Spraygrou		ed FY2025	FY2026	FY2027	FY2028	MPC rec prior	rity B	Concept Map Efficient government	Mediu Hig
New Southeast Mega Funding request by year (in	Resubmitted center Spraygrout thousands):	ind		FY2026	FY2027	FY2028	MPC rec prior Department prior	rity B	Concept Map Efficient government Guiding Principles	t Mediu
New Southeast Mega Funding request by year (in Source Proposed G.O. Bonds Phase	Resubmitted center Spraygrous thousands): FY2023 \$2,081	FY2024	FY2025	FY2026	FY2027	FY2028	MPC rec prior Department prior Total cost	sity B sity 1003 \$2,080,800 \$350,000	Concept Map Efficient government Guiding Principles Opportunity Prosperity	Mediu Hig
New Southeast Mega Funding request by year (in Source Proposed G.O. Bonds Phase	Resubmitted center Sprayground thousands): FY2023 \$2,081 Build/Purchase Resubmitted	FY2024 d-Not Starte	FY2025	FY2026	FY2027	FY2028	MPC rec prior Department prior Total cost Impact to operating budget	ity B rity 1003 \$2,080,800 \$350,000	Concept Map Efficient government Guiding Principles Opportunity Concept Map Efficient government	Mediu Hig Neighborhoods Environment Nash First Tier Center or Corridor
New Southeast Mega Funding request by year (in Source Proposed G.O. Bonds Phase 19PR0101 Renovate and reprog	Resubmitted center Sprayground thousands): FY2023 \$2,081 Build/Purchase Resubmitted ram Morgan Com	FY2024 d-Not Starte	FY2025	FY2026	FY2027	FY2028	MPC rec prior Department prior Total cost Impact to operating budget MPC rec prior	ity B rity 1003 \$2,080,800 \$350,000	Concept Map Efficient government Guiding Principles Opportunity Prosperity	Mediu Hig Neighborhoods Environment Nashu
New Southeast Mega Funding request by year (in Source Proposed G.O. Bonds	Resubmitted center Sprayground thousands): FY2023 \$2,081 Build/Purchase Resubmitted ram Morgan Com	FY2024 d-Not Starte	FY2025	FY2026 FY2026	FY2027	FY2028	MPC rec prior Department prior Total cost Impact to operating budget MPC rec prior	ity B rity 1003 \$2,080,800 \$350,000	Concept Map Efficient government Guiding Principles Opportunity Concept Map Efficient government	Mediu Hig Neighborhoods Environment Nash First Tier Center or Corridor

	Resubmitted-Not Star	rted COM	IMUNITY CE	ENTERS R	EPLACEMI	ENT AND E	XPANSION		Concept Map	Aligned with NashvilleNe
Sub-projects for :	19PR0006									
	Resubmitted cpanded playground to the SS Community	l at the Smi	th Springs C		enter		MPC rec prio Department prio	-	Concept Map Efficient government Guiding Principles	Green Networ Lov Mediur
Funding request by year	(in thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000	Accessibility	leighborhoods Education Environment
Proposed G.O. Bonds Phase	\$2,400 Build/Purchase								Recessionity	roginorinous Europatori Emitorinicit
19PR0099	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map S	Supports existing condition
Renovate and re-pr	ogram Elizabeth Co	mmunity C	enter				Department price	ority 1003	Efficient government	Lo
Funding request by year	(in thousands):								Guiding Principles	Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,003,400	8.	
Proposed G.O. Bonds	\$2,003								Opportunity Prosperity	leighborhoods Education Environment Nashvi
Phase	Build/Purchase								opportunity 1103pcnty 1	COSIDERIO CONTROL CONT
19PR0098	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Green Networ
Replace West Park	Neighborhood Con	nmunity Cei	nter, expand	to Regional			Department price	ority 1003	Efficient government	
							Cou	ncil 146 of 178	Guiding Principles	Hig
Funding request by year	(in thousands):								A P	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,044,000	Opportunity Prosperity	leighborhoods Education Environment Nashv
Proposed G.O. Bonds Phase	\$19,044 Build/Purchase						Impact to operating budget	\$350,000	opportunity Prosperity (leighburhous Ludeadul Elithuillient Kasht
19PR0097	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map S	Supports existing condition
Upgrade South Ingl	lewood Neighborho	od Commur	nity Center to	Regional			Department pric	ority 1003	Efficient government	
Funding varuest buves	(in the conde).								Guiding Principles	Mediu
Funding request by year Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,616,300		
Proposed G.O. Bonds		112024	1 12020	112020	112021	112020	10141 0031	Ψ3,010,000		
Phase	Build/Purchase						Impact to operating budget	\$350,000	Prosperity !	leighborhoods Education Environment Nashv
19PR0096	Resubmitte	d-In Progres	SS				MPC rec prio	rity B	Concept Map S	Supports existing condition
Replace Old Hickor	y Community Cente	er, upgrade	to Regional				Department price	ority 1003	Efficient government	Mediu
Construction continge	ency								Guiding Principles	Hig
Funding request by year	(in thousands):								80 000 000	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000		
Proposed G.O. Bonds	\$6,000								Opportunity Prosperity !	leighborhoods Education Environment Nashv

19PR0006 Resi	ubmitted-Not Sta	rted COM	MUNITY CE	NTERS R	EPLACEME	NT AND E	XPANSION		Concept Map	Aligned with NashvilleNex
Sub-projects for 19P	R0006									
19PR0095 Replace Napier Neighb	Resubmitted orhood Commu			Regional			MPC rec pri Department pri	•	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium High
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,444,000		
Proposed G.O. Bonds Phase	\$18,444 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperi	ty Neighborhoods Education Environment Nashville
19PR0094 Upgrade McFerrin Neig	Resubmitted		-	al			MPC rec pri Department pri Coi	•	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium High
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,216,300		
Proposed G.O. Bonds Phase	\$10,216 Build/Purchase						Impact to operating budget	\$350,000	Opportunity Prosperi	ty Neighborhoods Education Environment Nashville
19PR0102 Shelby Community Cen							MPC rec pri Department pri	,	Concept Map Efficient governme Guiding Principles	Green Network nt Low Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase	housands): FY2023 \$3,480 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,480,000	Opportunity Opportunity	Neighborhoods Education Environment Nashville

19PR0006

Resubmitted-Not Started



New and replacement facilities at properties that protect or expand revenue-producing capacity.

19PR0007 Resubmitted-Not Started

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map

Aligned with NashvilleNext

Type Single asset

Guiding Principles Medium











Environment	
	Hig



Efficient government criteria High	To
Board/Commission support, Condition, Planning	Ş.
context, Project need	Pr



Mayor's Priority: Neighborhoods Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in the	ousands):		Tax D	istrict GSD
\$109,137,600	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$18,190	\$18,190	\$18,190	\$18,190	\$18,190	\$18,190
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 19F	PR0007									
21PR0003	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Green Network
Deferred Maintenance	- Harpeth Hills	Golf Clubhou	use renovati	on			Departme	nt priority 1003	Efficient government	Low
Repair and renovation of	historic clubhouse	building							Guiding Principles	Low
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000		
Proposed G.O. Bonds	\$6,000								Neighborh	oods Environment
Phase	Build/Purchase									
19PR0104	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Green Network
Harpeth Hills Golf Cour	rse - New putting	g green, site	improveme	nts			Departme	nt priority 1003	Efficient government	Low
Funding request by year (in t	housands).								Guiding Principles	Low
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$222,600		
Proposed G.O. Bonds	\$223								Neighborh	oods Environment
Phase	Build/Purchase								isei Sunoi ii	cous Livitoiment
19PR0105	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Green Network
McCabe Golf Course -	Maintenance Fa	acility replac	ement				Departme	nt priority 1003	Efficient government	Low
								Council 173 of 178	Guiding Principles	Low
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,864,000		
Proposed G.O. Bonds	\$3,864								Neighborh	oods Environment
Phase	Build/Purchase									
19PR0106	Resubmitte	d-Not Starte	d				MPC re	ec priority B	Concept Map	Green Network
Shelby Golf Course - Re	eplace/renovate	Clubhouse					Departme	nt priority 1003	Efficient government	Low
Funding request by year (in t	housands).								Guiding Principles	Medium
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,123,200	%	
Proposed G.O. Bonds	\$7,123									
Phase	Build/Purchase								Opportunity Neighborh	oods Environment

L9PR0007 Re	esubmitted-Not Sta	rted NEW	AND REPL	ACEMENT	FACILITIES	AT REVEN	UE PRODUCING FACILITI	ES	Concept Map	Aligned with NashvilleN
Sub-projects for 19	PR0007									
19PR0107	Resubmitte	d-Not Starte	ed				MPC rec priori	ty B	Concept Map	Green Networ
Percy Warner Golf Co	urse – new short	green and	driving range)			Department prior	ty 1003	Efficient government Guiding Principles	Mediur Lov
Funding request by year (in										
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$356,200		
Proposed G.O. Bonds	\$356								Neig	ghborhoods Environment
Phase	Build/Purchase						Impact to operating budget	\$85,000		
19PR0108	Resubmitte	d-Not Starte	ed				MPC rec priori	ty B	Concept Map	Green Networ
Ted Rhodes Golf Cour	rse - Putting Gree	n expansio	n				Department prior	ty 1003	Efficient government	Mediur
Funding request by year (in	thousands).								Guiding Principles	Mediur
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000	Q	
Proposed G.O. Bonds	\$120		112020	112020		112020	10141 0001	Ψ2Ε0,000		
Phase	Build/Purchase								Opportunity Neig	ghborhoods Environment
19PR0109	Resubmitte	d-Not Starte	ed				MPC rec priori	ty B	Concept Map	Green Networ
Two Rivers Park - Nev	v driving range						Department prior	ty 1003	Efficient government	Mediur
Funding request by year (in	thousands):								Guiding Principles	Lov
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,693,900		
Proposed G.O. Bonds	\$2,694	112021	112020	112020		112020	10141 0001	Ψ2,030,300		
Phase	Build/Purchase						Impact to operating budget	\$100,000	Nelg	ghborhoods Environment
18PR0025	Resubmitte	d-In Progres	SS				MPC rec priori	ty B	Concept Map	Green Networ
ADD PARKING / GAR	AGE SPACE TO N	ASHVILLE Z	OO PARKING	LOT			Department prior	ty 1004	Efficient government	Mediur
Funding request by year (in	thousands).								Guiding Principles	Mediur
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,400,000		
Proposed G.O. Bonds	\$22,400							ΨΕΕ, 100,000		
Phase	Build/Purchase								Prosperity Neig	ghborhoods Education Nashvi
21PR0002	Resubmitte	d-Not Starte	ed				MPC rec priori	ty B	Concept Map	Green Networ
Deferred Maintenance	e - Shelby Golf in	rigation elec	ctrical				Department prior	ty 1003	Efficient government	Lov
Repair and replacement	of existing irrigation	n electrical s	ystem.						Guiding Principles	Mediur
Funding request by year (in	thousands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$63,600		
Proposed G.O. Bonds	\$64								Opportunity Neig	ghborhoods Environment
Phase	Build/Purchase									

19PR0007 Resu	bmitted-Not Star	teu III-II	AND REPL	ACEIVIENT	ACILITIES	AI ILVEI	UE PRODUCING FACIL	LITTES	Concept Map	Aligned with NashvilleN
Sub-projects for 19PF	R0007									
22PR0013 Ted Rhodes Golf Clubho Design and construction of	•	oom	d				MPC rec pr Department pr	•	Concept Map Efficient government Guiding Principles	Green Netwo Mediu Mediu
Funding request by year (in the	ousands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000		
Proposed Revenue Bonds Phase	\$2,000 Build/Purchase						Impact to operating budge	t \$70,000	Opportunity	Neighborhoods Environment
21PR0004	Resubmitted	d-Not Starte	d				MPC rec pr	riority B	Concept Map	Green Netwo
Deferred Maintenance -	- Ted Rhodes G	olf Course	Replacemer	nt Maintenar	nce Building		Department p	riority 1003	Efficient government	Lo Lo
Replace existing maintenar	nce facility								Guiding Principles	Lo
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,640,000		
Proposed G.O. Bonds Phase	\$2,640 Build/Purchase									Neighborhoods Environment
21PR0005	Resubmitted	d-Not Starte	d				MPC rec pr	riority B	Concept Map	Green Netwo
			·				•	-		Lo
Deferred Maintenance -	- Harpeth Hills	Golf Replac	ement Main	tenance buil	lding		Department pi	11011Ly 11003	Efficient government	
Deferred Maintenance – Replace existing maintenar	-	Golf Replac	ement Main	tenance buil	lding		рерактет р	nonty 1003	Guiding Principles	Lo
Replace existing maintenar	nce building	Golf Replac	ement Main	tenance buil	lding		рерактепс р	nonty 1003	_	Lo
	nce building	Golf Replac	ement Main FY2025	tenance buil FY2026	FY2027	FY2028	Total cost	\$2,640,000	_	
Replace existing maintenar Funding request by year (in the Source Proposed G.O. Bonds	nce building busands):	·				FY2028			Guiding Principles	Lo
Replace existing maintenar Funding request by year (in the Source Proposed G.O. Bonds Phase	pusands): FY2023 \$2,640 Build/Purchase	FY2024	FY2025			FY2028	Total cost	\$2,640,000	Guiding Principles	Lo
Replace existing maintenar Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007	pusands): FY2023 \$2,640 Build/Purchase Resubmitted	FY2024	FY2025			FY2028		\$2,640,000	Guiding Principles	Neighborhoods Environment
Replace existing maintenar Funding request by year (in the Source Proposed G.O. Bonds	pusands): FY2023 \$2,640 Build/Purchase Resubmitted	FY2024 d-Not Starte	FY2025 d ion	FY2026		FY2028	Total cost MPC rec pr	\$2,640,000	Guiding Principles Concept Map	Neighborhoods Environment
Replace existing maintenar Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a	specific policy building pusands): FY2023 \$2,640 Build/Purchase Resubmitted tobby repair a quatics mechanic	FY2024 d-Not Starte	FY2025 d ion	FY2026		FY2028	Total cost MPC rec pr	\$2,640,000	Guiding Principles Concept Map Efficient government	Neighborhoods Environment First Tier Center or Corrid
Replace existing maintenar Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and	specific policy building pusands): FY2023 \$2,640 Build/Purchase Resubmitted tobby repair a quatics mechanic	FY2024 d-Not Starte	FY2025 d ion	FY2026		FY2028	Total cost MPC rec pr	\$2,640,000	Guiding Principles Concept Map Efficient government	Neighborhoods Environment First Tier Center or Corrid
Replace existing maintenar Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the	specific policy building specific policy build	FY2024 d-Not Starte and renovat cal systems,	FY2025 d ion lobby renovati	FY2026 ons.	FY2027		MPC rec pr Department pr	\$2,640,000 riority B riority 1003	Concept Map Efficient government Guiding Principles	Neighborhoods Environment First Tier Center or Corrid
Replace existing maintenar Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the Source Proposed G.O. Bonds Phase	pusands): FY2023 \$2,640 Build/Purchase Resubmitted I Lobby repair a quatics mechanic pusands): FY2023 \$3,780	FY2024 d-Not Starte and renovat cal systems,	FY2025 d ion lobby renovati FY2025	FY2026 ons.	FY2027		MPC rec pr Department pr Total cost	\$2,640,000 riority B riority 1003 \$3,780,000	Concept Map Efficient government Guiding Principles Prosperity 1	First Tier Center or Corrid High Highborhoods First Tier Center or Corrid Environment First Tier Center or Corrid
Replace existing maintenar Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0008 Centennial Sportsplex O	pusands): FY2023 \$2,640 Build/Purchase Resubmitted I Lobby repair a quatics mechanic pusands): FY2023 \$3,780 Build/Purchase Resubmitted Utdoor tennis	FY2024 d-Not Starte and renovat cal systems, FY2024 d-Not Starte courts 9-12	d ion lobby renovati FY2025	FY2026 ons.	FY2027		MPC rec pr Department pr Total cost	\$2,640,000 riority B riority 1003 \$3,780,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	First Tier Center or Corrid High Neighborhoods First Tier Center or Corrid Environment First Tier Center or Corrid Lo
Replace existing maintenar Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0008 Centennial Sportsplex O	pusands): FY2023 \$2,640 Build/Purchase Resubmitted I Lobby repair a quatics mechanic pusands): FY2023 \$3,780 Build/Purchase Resubmitted Utdoor tennis	FY2024 d-Not Starte and renovat cal systems, FY2024 d-Not Starte courts 9-12	d ion lobby renovati FY2025	FY2026 ons.	FY2027		MPC rec pr Department pr Total cost	\$2,640,000 riority B riority 1003 \$3,780,000	Concept Map Efficient government Guiding Principles Prosperity 1	First Tier Center or Corridate History Control of Environment
Replace existing maintenar Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0008 Centennial Sportsplex O Deferred Maintenance - Re	pusands): FY2023 \$2,640 Build/Purchase Resubmitted I Lobby repair a quatics mechanic pusands): FY2023 \$3,780 Build/Purchase Resubmitted utdoor tennis obuild existing could	FY2024 d-Not Starte and renovat cal systems, FY2024 d-Not Starte courts 9-12 urts 9-12	d ion lobby renovati FY2025	FY2026 ons. FY2026	FY2027	FY2028	Total cost MPC rec pr Department pr Total cost MPC rec pr Department pr	\$2,640,000 riority B riority 1003 \$3,780,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government	First Tier Center or Corride: Highborhoods Environment First Tier Center or Corride: Highlighborhoods Environment Logination of the content of the con
Replace existing maintenar Funding request by year (in the Source Proposed G.O. Bonds Phase 21PR0007 Sportsplex Aquatics and Deferred maintenance of a Funding request by year (in the Source Proposed G.O. Bonds	pusands): FY2023 \$2,640 Build/Purchase Resubmitted I Lobby repair a quatics mechanic pusands): FY2023 \$3,780 Build/Purchase Resubmitted utdoor tennis obuild existing could	FY2024 d-Not Starte and renovat cal systems, FY2024 d-Not Starte courts 9-12	d ion lobby renovati FY2025	FY2026 ons.	FY2027		MPC rec pr Department pr Total cost	\$2,640,000 riority B riority 1003 \$3,780,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	First Tier Center or Corrid High Neighborhoods Environment First Tier Center or Corrid Environment First Tier Center or Corrid

19PR0007 Resi	ubmitted-Not Sta	rted NEW	AND REPL	ACEMENT	FACILITIES	AT REVEN	IUE PRODUCING FACILIT	TIES	Concept Map	Aligned with NashvilleNe
Sub-projects for 19P	R0007									
21PR0009 Centennial Sportsplex I Add square footage and a		xpansion -	Design	and programs	and services		MPC rec prio Department prio	•	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor at High Medium
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000		
Proposed G.O. Bonds Phase	\$2,400 Build/Purchase						Impact to operating budget	\$350,000	_	Neighborhoods Education Nashville
21PR0010	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	First Tier Center or Corridor
Centennial Sportsplex I	Parking Structu	re					Department prior	rity 1003	Efficient governme	nt Low
Planning funds. New park	ing structure for p	oaid use by to	ournament and	d special event	patrons, gene	eral public.			Guiding Principles	High
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000		
Proposed G.O. Bonds Phase	\$1,200 Plan/Study						Impact to operating budget	\$20,000	Prosperii	Neighborhoods Environment Nashville
22PR0001	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Lower tier Center or Corridor
Centennial Sportsplex - Renovate outdated locker			-	-			Department prio	rity 1003	Efficient governmer Guiding Principles	nt Low High
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000		
Proposed G.O. Bonds Phase	\$900 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Nashville
21PR0001	Resubmitte	d-Not Starte	ed				MPC rec prio	rity B	Concept Map	Green Network
Deferred Maintenance	- Ted Rhodes G	olf irrigatior	1				Department prior	rity 1003	Efficient governme	nt Low
Repair and replacement of									Guiding Principles	Medium
Funding request by year (in th	nousands):								A (=	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,080,000		
Proposed G.O. Bonds Phase	\$1,080 Build/Purchase								Opportunity	Neighborhoods Environment

19PR0007

Resubmitted-Not Started

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES Concept Map Aligned with NashvilleNext Map of sub-projects for 19PR0007 New and replacement facilities at revenue producing facilities 19PR0007 Revenue producing facilities

Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$69,254,500	\$60,254,500	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Approved G.O. Bonds	\$1,000,000	\$1,000,000						

Project listing by requested start date and department priority.	
	Priority Funding request (thousands)
Page Project	Dept MPC FY23 FY24 FY25 FY26 FY27 FY28 Beyond
335 23PC0001 2nd Avenue District Recovery Phase II	1002 A \$58,054
335 23PC0003 Capital planning software	1003 B \$1,000
335 21PC0001 Urban core multimodal and corridor planning study	1003 B \$1,200
335 20PC0002 Neighborhood Planning and Infrastructure Studies	1003 B \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$4,000

23PC0001 Type Capital program Guiding Principles High Accessibility Prosperity Neighborhoods New Nashville

Efficient government criteria High

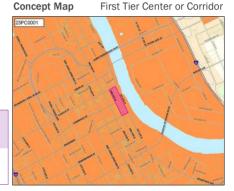
Condition, Engagement in implementation, Planning context, Project leveraging, Project need

2ND AVENUE DISTRICT RECOVERY PHASE II

Design and construction of new streetscapes, utility, transit, and waste management infrastructure along both 2nd Avenue and 1st Avenue.

Capital group Mayor's Priority: Sustainability
MPC rec priority A Recommend as planned
Dept priority 1002: Needed in FY2023





20PC0002

Resubmitted-In Progress

Type Study or plan

Guiding Principles





Efficient government criteria









High





Medium

Engagement in implementation, Project leveraging, Project need

NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES

This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	est by year (in the	Tax District			
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study

21PC0001 **Resubmitted-Not Started**

Type Maintenance

Guiding Principles















High

Efficient government criteria

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY

Study the flow of vehicular traffic, non-motorized transportation modes, and freight movement in the core and along corridors to create a plan to improve the transportation network by providing complete streets, improve safety, and reduce congestion.

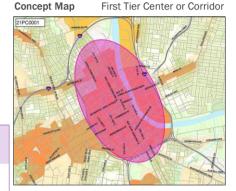
Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	Funding reque	est by year (in th	ousands):		Tax D	istrict GSD
\$1,200,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028

Proposed G.O. Bonds \$1,200 Plan/Study Phase



23PC0003

Type Single asset

New

CAPITAL PLANNING SOFTWARE





Efficient government criteria	High
Condition Planning context Project need	

Software to replace in-house database maintained by Planning staff for assembling the annual capital improvements budget document

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$1,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Approved G.O. Bonds	\$1,000					
Phase	All stages					

Transportation

Nashville Department of Transportation	III-335
Metro Transit Authority	III-335

Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$765,948,500	\$417,448,000	\$43,055,700	\$69,917,500	\$93,247,100	\$70,941,500	\$71,338,700	
Federal Funds	\$126,525,000	\$126,525,000		·	·	·		

Project listing by requested start date and department priority.									
	Prior	rity	Funding red	quest (thous	sands)				
Page Project	Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
335 15MT0006 RTA THROUGH MTA GRANT MATCHES	1002	Α	\$1,250	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050	
335 15MT0001 MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	Α	\$6,000	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	
335 15MT0002 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1003	Α	\$8,343	\$8,600	\$9,400	\$11,200	\$8,300	\$8,300	
335 22MT0004 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	1003	В	\$413,300						
335 22MT0002 CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	1003	В	\$92,900						
335 22MT0001 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	1003	В	\$8,180	\$4,838	\$6,135				
335 20MT0002 TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	В	\$3,000	\$3,000	\$2,200	\$2,200	\$2,200	\$2,200	
335 18MT0006 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	1003	В		\$5,000	\$5,000				
335 18MT0002 NEIGHBORHOOD TRANSIT CENTERS	1003	В	\$8,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
335 15MT0003 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1003	В	\$3,000	\$2,966	\$3,055	\$3,147	\$3,241	\$3,338	
335 22MT0003 WEGO STAR RAIL UPGRADES	1004	В			\$7,126	\$44,200	\$44,200	\$44,200	
335 18MT0011 DONELSON STATION IMPROVEMENTS	1004	В		\$5,000	\$5,000				
335 18MT0007 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	В		\$2,101	\$20,000	\$20,000			

15MT0001 Resubmitted-In Progress

Type Capital program

Guiding Principles Hi



Efficient government criteria Medium

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.

Capital group Mayor's Priority: Transportation
MPC rec priority A Recommend as planned
Dept priority 1002: Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD		
\$39,750,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$6,000	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Transportation

15MT0006 Resubmitted-In Progress

Type Capital program













High

Efficient government criteria High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

RTA THROUGH MTA GRANT MATCHES

Matching funds to leverage Federal and State grant funding

Mayor's Priority: Transportation Capital group MPC rec priority A Recommend as planned Dept priority 1002: Needed in FY2023

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$9,850,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,250	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050
Phase	All stages	All stages	All stages	All stages	All stages	All stages

15MT0002

Resubmitted-In Progress

Type Single asset

Guiding Principles











Medium

High

Efficient government criteria Board/Commission support, Condition, Planning context, Project need

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Replacement Buses - 40', 45' and 60' Transit Buses **Mayor's Priority: Transportation** Capital group MPC rec priority A Recommend as planned

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD		
\$54,143,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$8,343	\$8,600	\$9,400	\$11,200	\$8,300	\$8,300		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

15MT0003

Resubmitted-In Progress

Type Capital program

Guiding Principles













High

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Replacement of Access Ride Paratransit Vehicles

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request: Funding request by year (in thousands):					Tax Di	istrict GSD
\$18,749,100	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,000	\$2,966	\$3,055	\$3,147	\$3,242	\$3,339
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

First Tier Center or Corridor

Concept Map

18MT0002

Resubmitted-In Progress

Type Single asset

Guiding Principles



High







Efficient government criteria

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

NEIGHBORHOOD TRANSIT CENTERS

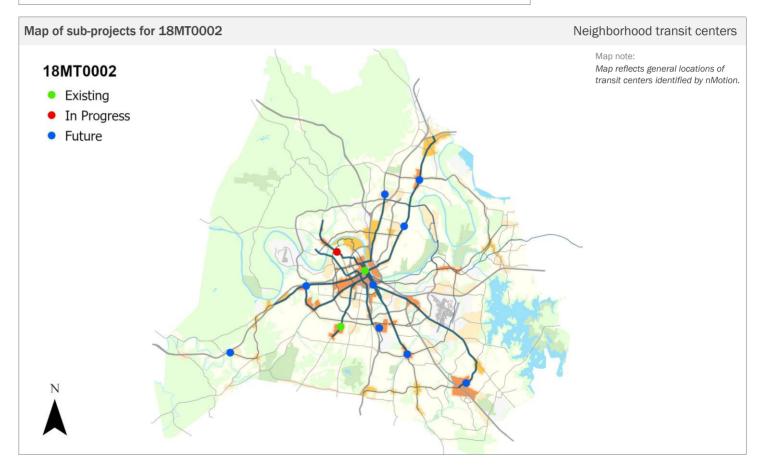
Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Capital group Mayor's Priority: Transportation Council Districts: 2, 21,

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding reque	Tax District GSD				
\$28,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$8,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase



25

20MT0002

Resubmitted-In Progress

Type Capital program

Guiding Principles













Efficient government criteria High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

TRANSIT STOPS AND SHELTER IMPROVEMENTS

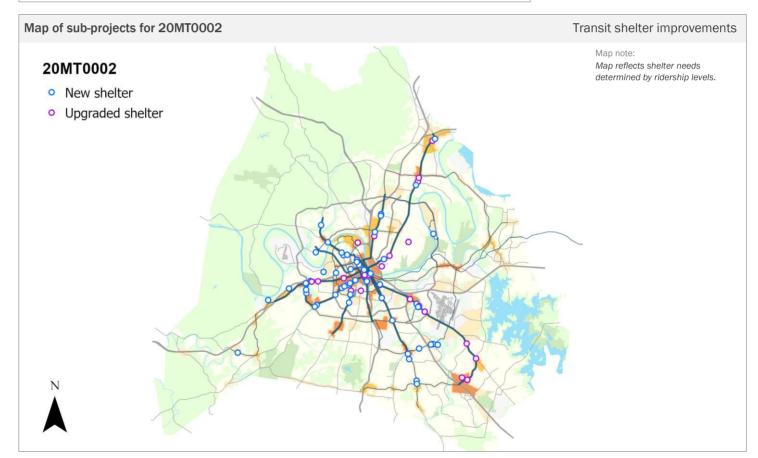
Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	Funding requ	est by year (in the	Tax District GSD			
\$14,800,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,000	\$3,000	\$2,200	\$2,200	\$2,200	\$2,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Transportation

22MT0001 Resubmitted-In Progress

Type Capital program

Guiding Principles High











Efficient government criteria

Board/Commission support, Condition, Project need. Regional collaboration

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$19,153,700	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$8,180	\$4,838	\$6,136			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

22MT0002 Resubmitted-In Progress

Type Single asset

Guiding Principles











High

Efficient government criteria Medium

Board/Commission support, Project need, Regional collaboration

CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

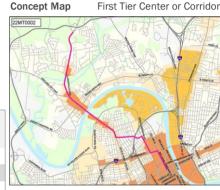
Capital group

Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$92,900,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Federal Funds	\$23,200					
Proposed G.O. Bonds	\$69,700					
Phase	All stages					



Council Districts: 1, 2, 3,

Council Districts: 13. 15. 16, 17, 19, 28, 29, 32

19, 20, 21

22MT0004

Resubmitted-In Progress

Type Capital program

Guiding Principles











High



Efficient government criteria Medium

Board/Commission support, Project need, Regional collaboration

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023 Council priority 134 of 178

Total request: Funding request by year (in thousands): Tax District GSD \$413,300,000 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Federal Funds \$103.325 \$309,975 Proposed G.O. Bonds Phase All stages





18MT0006 **Resubmitted-Not Started**

Type Single asset

High **Guiding Principles**











Efficient government criteria

Board/Commission support, Condition, Project need, Regional collaboration, Resource leveraging

TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

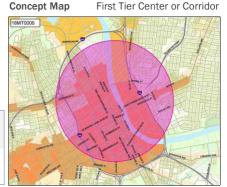
Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect MCC and a future southern hub, done in coordination with NDOT.

Capital group Mayor's Priority: Transportation Council District: 19

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2024

Total request:	Tax District GSD					
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$5,000	\$5,000			
Phase		All stages	All stages			



18MT0007 Resubmitted-Not Started

Type Single asset

Guiding Principles















High

Efficient government criteria Medium

Planning context, Project leveraging, Project need, Regional collaboration

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

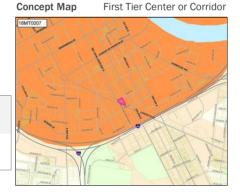
Design of a secondary transit hub south of Broadway in Downtown Nashville.

Council District: 19 Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004:** Requested in FY2024

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$42,101,300	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$2,101	\$20,000	\$20,000		
Phase		Plan/Study	Build/Purchase	Build/Purchase		



18MT0011

Resubmitted-Not Started

Type Single asset

Guiding Principles















High

DONELSON STATION IMPROVEMENTS

For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Mayor's Priority: Transportation Capital group MPC rec priority **B** Recommend as planned if funding available

1004: Requested in FY2024 Dept priority

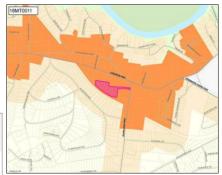
Efficient government criteria Board/Commission support, Engagement in

implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Total request:	Funding reque	st by year (in tho		Tax D	istrict GSD	
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$5,000	\$5,000			
Phase		Build/Purchase	Build/Purchase			

Council District: 15

Concept Map First Tier Center or Corridor



22MT0003 Resubmitted-Not Started

Type Single asset

Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Project need, Regional collaboration

WEGO STAR RAIL UPGRADES

Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.

Capital group Mayor's Priority: Transportation

MPC recognizative Recommend as planned if fur

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004:** Requested in FY2025

Council priority 72 of 178

Total request:	Funding requ	est by year (in th	Tax District GSD			
\$139,726,400	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds			\$7,126	\$44,200	\$44,200	\$44,200
Phase			All stages	All stages	All stages	All stages



Council Districts: 11, 12,

14, 15, 19

Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$1,620,135,200	\$345,600,000	\$240,150,000	\$299,050,000	\$262,750,000	\$268,085,200	\$204,500,000	
Miscellaneous Funds	\$500,000,000	\$125,000,000	\$125,000,000	\$125,000,000	\$125,000,000			
Federal Funds	\$202,685,000	\$38,450,000	\$53,510,000	\$53,575,000	\$29,000,000	\$14,050,000	\$14,100,000	
State Funds	\$195,385,000	\$77,600,000	\$27,660,000	\$27,725,000	\$27,250,000	\$20,300,000	\$14,850,000	

Project listing by requested start date and department priority.									
	Prio	ority	Funding re	quest (thous	sands)				
Page Project	Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
335 22PW0002 State of Good Repair	1002	Α	\$73,750	\$75,750	\$76,750	\$78,750	\$78,750	\$78,750	
335 22PW0010 Land Purchase for Public Works	1002	В	\$1,000						
335 22PW0003 Jefferson Street Multimodal Cap/Connector	1002	В	\$20,500	\$20,500	\$78,500	\$71,500	\$63,500		
335 22PW0004 Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	В	\$25,000	\$21,000	\$21,500	\$22,000	\$22,500	\$23,000	
335 23PW0001 Roadways	1002	В	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
335 22PW0007 Traffic Management Systems/Signal Upgrades	1002	В	\$18,000	\$18,720	\$19,500	\$20,400	\$21,000	\$21,600	
335 23PW0005 Buddy Killen Circle - Roundabout Reconstruction	1003		\$3,800						
279 22PW0001 Sidewalk Construction	1003	Α	\$31,200	\$31,200	\$31,200	\$26,000	\$26,000	\$26,000	
335 22PW0006 Active Transportation / Bikeways	1003	Α	\$10,500	\$10,500	\$10,500	\$12,600	\$12,600	\$12,600	
70 22PW0013 STREETLIGHTS (BUYOUT, LED CONVERSION)	1003	В	\$45,000						
321 22PW0005 Safety/Vision Zero/Traffic Calming	1003	В	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
335 22PW0012 Right of Way Parking Assets	1003	В	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
335 23PW0004 East Bank Infrastructure - Design and Development	1003	В	\$125,000	\$125,000	\$125,000	\$125,000			
335 23PW0007 Internal East Bank street grid	1003	В	\$46,100	\$46,100	\$46,100				
335 23PW0008 Neighborhood mobility investments	1003	В	\$23,300	\$23,300	\$23,300	\$15,000			
335 23PW0010 Broadway Bridge enhancements	1003	В	\$51,000						
335 22PW0008 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	В	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000	
335 23PW0011 Bell Road improvements design	1003	N		\$750					
273 18PW0002 IT Upgrades	1004	В	\$2,000	\$1,000	\$500	\$250	\$250	\$2,500	
335 72PW210B CENTRAL PIKE - COMBINED IMPROVEMENTS	1005	В	\$30,500	\$500	\$500	\$500	\$5,835		

18PW0002 IT Upgra	des								Status	In progress
Hardware and Software Upg	rades to existing	systems							MPC rec priority	В
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C Proposed G.O. Bonds	\$2,000	\$1,000	\$500	\$250	\$250	\$2,500		\$6,500		

22PW0002 Resubmitted-In Progress

Type Capital program

Guiding Principles Low



Efficient government criteria High

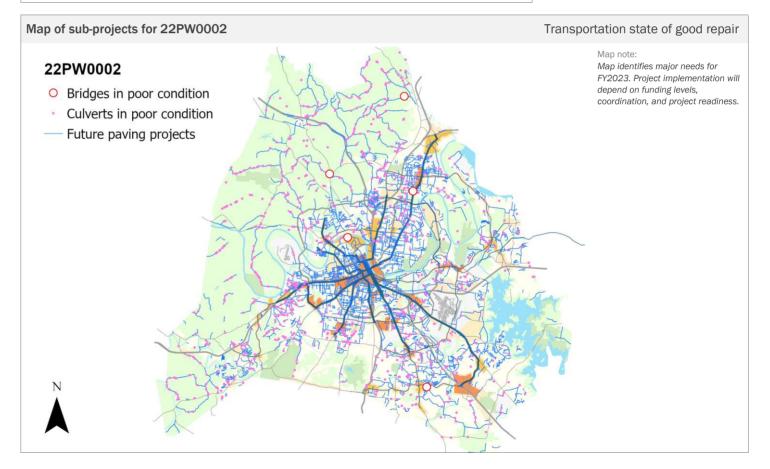
Condition, Planning context, Project need

STATE OF GOOD REPAIR Concept Map Aligned with NashvilleNext

State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

Capital group Mayor's Priority: Transportation
MPC rec priority A Recommend as planned
Dept priority 1002: Needed in FY2023

Total request:	Funding reque	est by year (in the	Tax D	Tax District GSD		
\$462,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$7,250	\$7,250	\$7,250	\$7,250	\$7,250	\$7,250
Federal Funds	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500
Proposed G.O. Bonds	\$60,000	\$62,000	\$63,000	\$65,000	\$65,000	\$65,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



22PW0003 Resubmitted-Not Started

Type Single asset

Guiding Principles High















Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding reque	est by year (in the	Tax Di	Tax District USD		
\$254,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	
Federal Funds		\$15,000	\$15,000	\$8,000		
Proposed G.O. Bonds	\$15,000		\$58,000	\$58,000	\$58,000	
Phase	All stages	All stages	All stages	All stages	All stages	



Council District: 20

First Tier Center or Corridor



Aligned with NashvilleNext

Concept Map

22PW0004

Resubmitted-In Progress

Type Capital program

Guiding Principles













High Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

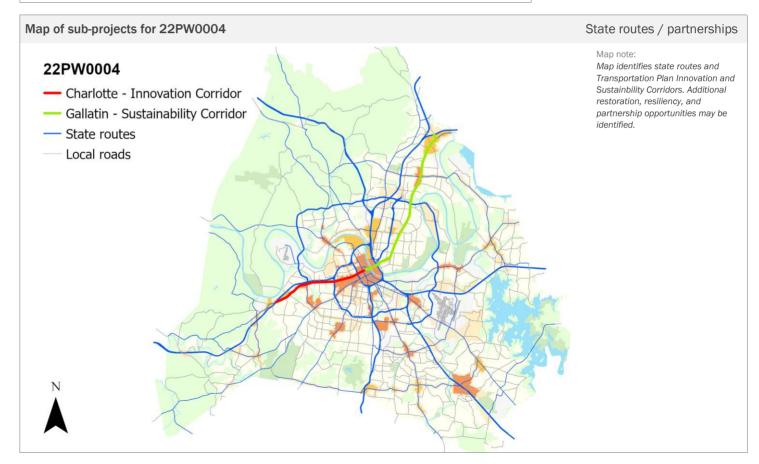
Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request:	Funding requ	Tax District GSD				
\$135,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$25,000	\$21,000	\$21,500	\$22,000	\$22,500	\$23,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Transportation

22PW0007

Resubmitted-In Progress

Type Capital program

Guiding Principles Medium



Efficient government criteria

Condition, Project need

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anti

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$119,220,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$1,500	\$1,560	\$1,625	\$1,700	\$1,750	\$1,800
Federal Funds	\$1,500	\$1,560	\$1,625	\$1,700	\$1,750	\$1,800
Proposed G.O. Bonds	\$15,000	\$15,600	\$16,250	\$17,000	\$17,500	\$18,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

22PW0010 Resubmitted-In Progress

Type Single asset

Guiding Principles













Low

High



Capital group MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

LAND PURCHASE FOR PUBLIC WORKS

Efficient government criteria	Medium	Total request: Funding request by year (in thousands):					Tax D	strict GSD
Condition, Project need	Mediuiii	\$1,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
osnation, i rojost noca		Proposed G.O. Bonds	\$1,000					

Land/ROW

23PW0001

New

Medium

Type Capital program

Guiding Principles





















Efficient government criteria Medium

Planning context, Project need

ROADWAYS

Phase

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets

Capital group

MPC rec priority **B** Recommend as planned if funding available

1002: Needed in FY2023 Dept priority

Total request:	Funding requ	est by year (in th	Tax District			
\$180,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0005 New

Type Asset protection

Guiding Principles High



Efficient government criteria Medium

Planning context, Planning context, Project need

BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

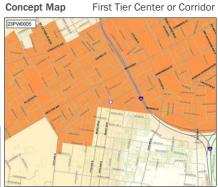
Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations

Capital group Mayor's Priority: Transportation

MPC rec priority

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	Tax District GSD				
\$3,800,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,800					
Phase	All stages					



Aligned with NashvilleNext

Concept Map

22PW0001

Resubmitted-In Progress

Type Capital program

Guiding Principles High











Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

SIDEWALK CONSTRUCTION

Sidewalk construction funding to address the remaining priority sidewalk needs across the county. These priorities are defined in Chapter 5 of the WalknBike master plan.

Capital group Mayor's Priority: Transportation MPC rec priority A Recommend as planned Dept priority 1003: Preferred in FY2023

Total request:	Funding reque	est by year (in the	Tax D	Tax District GSD		
\$171,600,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$600	\$600	\$600	\$500	\$500	\$500
Federal Funds	\$600	\$600	\$600	\$500	\$500	\$500
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$25,000	\$25,000	\$25,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 22	PW0001									
23DS0107	New						MPC rec priority B	Concept Map	First Tier Center or C	Corrido
Sidewalk construction	- Cahal Ave (all	l)					Department priority 1003	Efficient governme	nt	High
Funding request by year (in	thousands).							Guiding Principles		High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Q C		10
							Estimate not yet developed			M
Phase							Estimate not yet developed	Opportunity Accessibility Prosper	ity Neighborhoods Environme	ent Nashvil
23DS0098	New						MPC rec priority B	Concept Map	First Tier Center or C	Corrido
Sidewalks along 31st	Ave N between	Park Plaza a	and West End	d Ave			Department priority 1003	Efficient governme	nt	Lov
Complete the street							Council 68 of 178	Guiding Principles		High
Funding request by year (in	thousands):							a C		10
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
							Estimate not yet developed	Opportunity Accessibility Prosper	ity Neighborhoods Environme	ent
Phase										
23DS0101	New						MPC rec priority B	Concept Map	Lower tier Center or C	Corrido
Sidewalk improvemer	nt on Burkitt						Department priority 1003	Efficient governme	nt	High
Sidewalks along new dev	elopment need to	connect and	some existing	sidewalks nee	ed repairs			Guiding Principles	M	/ledium
Funding request by year (in	thousands):									10
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
							Estimate not yet developed	Accessibility Prosper	ity Neighborhoods Environme	ent
Phase										

22PW0001	Resubmitted-In Progr	ress SIDE	WALK CON	STRUCTION	N			Concept Map	Aligned with NashvilleNe
Sub-projects for	or 22PW0001								
23DS0102	New						MPC rec priority B	Concept Map	First Tier Center or Corrido
	nilton Church Rd. Betv	veen Elida a	and Murfrees	boro Rd.			Department priority 1003	Efficient government Guiding Principles	Higl Higl
Funding request by ye Source	ear (in thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase	112023	112024	112020	112020	112021	112020	Estimate not yet developed	Opportunity Accessibility Prosperity N	eighborhoods Environment Nashvil
23DS0103	New						MPC rec priority B	Concept Map	First Tier Center or Corrido
	al Hill Rd between Mu	rfreesboro	Rd. And Mt. \	/iew			Department priority 1003	Efficient government	Lov
Funding request by ye	aar (in thousands):							Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Opportunity Accessibility Prosperity N	eighborhoods Education Environment
23DS0104	New						MPC rec priority B	Concept Map Lo	ower tier Center or Corrido
Sidewalk on Old	Hickory Boulevard bet	ween Murf	reesboro Rd.	and I-24.			Department priority 1003	Efficient government	Higl
Funding request by ye	oar (in thousands):							Guiding Principles	Mediun
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperity N	
23DS0129	New						MPC rec priority B	Concept Map Lo	ower tier Center or Corrido
	uction - McGavock Pik	e: Gallatin t	o Stratford				Department priority 1003	Efficient government	Higl
Funding very set by ve	ou (in thousands).							Guiding Principles	Mediun
Funding request by ye Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase	112020	112021	112020			112020	Estimate not yet developed	Accessibility Prosperity N	eighborhoods Education Environment
23DS0106	New						MPC rec priority B	Concept Map	First Tier Center or Corrido
	uction - Litton Ave (all)						Department priority 1003	Efficient government Guiding Principles	Higi Higi
Funding request by ye	ear (in thousands):								nigi
Carrea	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Source							Estimate not yet developed		

2PW0001 Resub	mitted-In Progress SID	EWALK CONS	TRUCTION	<u> </u>			Concept Map	Aligned with Nashville
bub-projects for 22PW	0001							
3DS0073	New					MPC rec priority B	Concept Map	Lower tier Center or Corrid
idewalks and bike lanes		Pennington Ber	nd Rd to Loc	ck Two Park.		Department priority 1003	Efficient governmen Guiding Principles	t Lo Mediu
unding request by year (in thou	sands): FY2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
ource	F12023 F12024	F12025	F12020	F12021	F12020	Estimate not yet developed		
hase						Estimate not yet developed	Accessibility Prosperity	Neighborhoods
23DS0109	New					MPC rec priority B	Concept Map	Lower tier Center or Corrid
idewalk construction - P	reston Drive (all)					Department priority 1003	Efficient governmen	,
unding request by year (in thou	sands):						Guiding Principles	Hi
ource	FY2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
hase						Estimate not yet developed	Accessibility Prosperity	Neighborhoods Education Environment Nash
						MDO ' ' B		F: . F: 0
3DS0121	New	ontury Forms	antronoo			MPC rec priority B Department priority 1003	Concept Map Efficient governmen	First Tier Center or Corridat Hi
idewalk on Cane Ridge F	Road from Bell Rd. 10 C	entury ranns e	entrance			Department priority 1003	Guiding Principles	Hi
unding request by year (in thou								
ource	FY2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
hase						Estimate not yet developed	Opportunity Accessibility Prosperity	Neighborhoods Environment Nash
23DS0123	New					MPC rec priority B	Concept Map	First Tier Center or Corrid
idewalk on Mt. View bety	ween Bell Rd. And Rura	l Hill Rd.				Department priority 1003	Efficient governmen	t Lo
unding request by year (in thou	sands):						Guiding Principles	Hi
ource	FY2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	9.	
hase						Estimate not yet developed	Opportunity Accessibility Prosperity	Neighborhoods Environment Nash
						MDO and antiquity. B	On and Man	First Tion Contain on Consider
23DS0124 Sidewalk construction - E	New					MPC rec priority B Department priority 1003	Concept Map Efficient governmen	First Tier Center or Corrid t Hi
oldewalk construction - E	Due west (all)					Department priority 1003	Guiding Principles	Hi
unding request by year (in thou	•							
ource	FY2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
hase						Estimate not yet developed	Opportunity Accessibility Prosperity	

22PW0001 Resubmit	tted-In Progre	SIDEW	ALK CONS	TRUCTION				Concept Map	Aligned with NashvilleNex
Sub-projects for 22PW00	001								
23DS0125 N Sidewalk- Apache Trail	lew						MPC rec priority B Department priority 1003 Council 89 of 178	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor nt Medium High
Funding request by year (in thousar								%	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Opportunity Accessibility Prosperi	
Phase							Estimate not yet developed		,
23DS0126 N	lew						MPC rec priority B	Concept Map	Lower tier Center or Corridor
Sidewalk- Linbar Dr							Department priority 1003	Efficient governmen	nt Medium
							Council 91 of 178	Guiding Principles	High
Funding request by year (in thousar	nds):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Opportunity Accessibility Prosperi	y Neighborhoods Environment
23DS0105 N	lew						MPC rec priority B	Concept Map	First Tier Center or Corridor
Sidewalk construction - Arde	ee Ave (All)						Department priority 1003	Efficient governme	nt High
Funding request by year (in thousan	ade):							Guiding Principles	High
Funding request by year (in thousar Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperi	y Neighborhoods Environment Nashville
23DS0040 N	lew						MPC rec priority B	Concept Map	Supports existing conditions
Sidewalk construction - She		Preston to I	Rosebank				Department priority 1003	Efficient governme	
Funding request burger (in the reco	ada).							Guiding Principles	Medium
Funding request by year (in thousar Source	-	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Source	F12023	F12024	F12025	F12020	F12021	F12028	Estimate not yet developed		
Phase							Estimate not yet developed	Accessibility Prosperi	y Neighborhoods Environment Nashville
23DS0032 N	lew						MPC rec priority B	Concept Map	First Tier Center or Corridor
Sidewalk construction - arou	und Litton M	iddle Schoo	I				Department priority 1003	Efficient governme	nt Low
Funding request by year (in thousar	nde).							Guiding Principles	High
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
							Estimate not yet developed	Accessibility Prosperi	y Neighborhoods Education Environment Nashville
Phase								, , , , , , , , , , , , , , , , , , , ,	

22PW0001 Result	omitted-In Progress SID	EWALK CON	ISTRUCTION	N			Concept Map Aligned with NashvilleN
Sub-projects for 22PW	/0001						
23DS0033	New					MPC rec priority B	Concept Map Supports existing condition
Sidewalk construction - a	round Rosebank Eleme	entary				Department priority 1003	Efficient government Hig
Funding request by year (in tho	usands):						Guiding Principles Hig
Source	FY2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Phase						Estimate not yet developed	Accessibility Prosperity Neighborhoods Education Environment Nashvi
23DS0034	New					MPC rec priority B	Concept Map Supports existing condition
Sidewalk construction - N	loss Rose : from Claypo	ool to McGinni	s			Department priority 1003	Efficient government Medium
Funding request by year (in the	ucande):						Guiding Principles Medium
Funding request by year (in tho Source	FY2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
	112020 112021	1 12020			112020	Estimate not yet developed	
Phase						Estimate net yet developed	Accessibility Prosperity Neighborhoods Environment
23DS0035	New					MPC rec priority B	Concept Map First Tier Center or Corrido
Sidewalk construction - \	Vinding Way (all)					Department priority 1003	Efficient government Hig
Funding request by year (in tho	isande).						Guiding Principles Hig
Source Source	FY2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
						Estimate not yet developed	
Phase							Accessibility Prosperity Neighborhoods Education Environment Nashvi
23DS0036	New					MPC rec priority B	Concept Map First Tier Center or Corrido
Sidewalk construction - 0	Greenland Ave (all)					Department priority 1003	Efficient government Hig
Funding request by year (in tho	isands).						Guiding Principles Hig
Source	FY2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
						Estimate not yet developed	
Phase							Accessibility Prosperity Neighborhoods Education Environment Nashvi
23DS0037	New					MPC rec priority B	Concept Map First Tier Center or Corrido
Sidewalk construction - F	Riverwood Drive: Gallati	n to Brush Hill				Department priority 1003	Efficient government Hig
Funding request by year (in tho	usands):						Guiding Principles Medium
Source	FY2023 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
						Estimate not yet developed	
							Accessibility Neighborhoods Environment

22PW0001 R	esubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N			Concept Map	Aligned with NashvilleNe
Sub-projects for 22	2PW0001								
23DS0090	New						MPC rec priority B	Concept Map	First Tier Center or Corrido
Sidewalks along 14th		Buchanan a	ind Clay St.				Department priority 1003	Efficient governmen Guiding Principles	t Higi Higi
Funding request by year (in Source	n thousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase	1,2,2,2						Estimate not yet developed	Opportunity Accessibility Prosperity	Neighborhoods Environment
23DS0039	New						MPC rec priority B	Concept Map	Supports existing condition
Sidewalk constructio		≀iverside to F	Rosebank				Department priority 1003	Efficient governmen	
Funding request by year (ir	n thousands):							Guiding Principles	Mediun
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	% ← ♠	
Phase							Estimate not yet developed	Opportunity Accessibility Prosperity	Neighborhoods Education Environment Nashvil
23DS0077	New						MPC rec priority B	Concept Map	First Tier Center or Corrido
Sidewalks on 46th Av	ve from Charlotte	Pike to Mic	higan Ave.				Department priority 1003	Efficient governmen	t Lo v
sidewalks on 46th Ave f	from Charlotte Pike	to Michigan A	ive.				Council 149 of 178	Guiding Principles	Hig
Funding request by year (in	n thousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		Neighborhoods Education Environment Nashvil
Phase							Estimate not yet developed		
23DS0041	New						MPC rec priority B	Concept Map	Supports existing condition
Sidewalk constructio	n - Cooper Lane ((all)					Department priority 1003	Efficient governmen	t Hig
Funding request by year (in	n thousands):							Guiding Principles	Mediun
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperity	
23DS0042	New						MPC rec priority B	Concept Map	First Tier Center or Corrido
Sidewalk constructio	n - E Meade Ave(all)					Department priority 1003	Efficient governmen	_
Funding request by year (ir	n thousands):							Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		

22PW0001 Resu	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTION	N			Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001								
23DS0043 Sidewalk construction -	New Emmitt Ave(al	II)					MPC rec priority B Department priority 1003	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corridor nt High High
Funding request by year (in th								Carang Finespies	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Opportunity Accessibility Prosperity	y Neighborhoods Environment
23DS0044	New						MPC rec priority B	Concept Map	First Tier Center or Corridor
Sidewalk construction -	E Palestine(al	I)					Department priority 1003	Efficient governmer	
Funding request by year (in th	ousands):							Guiding Principles	High
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	8.	
Phase							Estimate not yet developed	Opportunity Accessibility Prosperity	
23DS0072	New						MPC rec priority B	Concept Map	Lower tier Center or Corridor
Sidewalks and bike land		alley Dr					Department priority 1003	Efficient governmer	
There are some sidewalks Sidewalks and bike lanes f	on Music Valley	Dr, but this CI		,	edestrian coni	nectivity issues.		Guiding Principles	High
Funding request by year (in th	ousands):								
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	Accessibility Prosperity	y Neighborhoods Environment Nashville
Phase							Estimate not yet developed		
23DS0110	New						MPC rec priority B	Concept Map	Lower tier Center or Corridor
Sidewalk on Belcourt							Department priority 1003	Efficient governmer	nt Medium
Small gap- missing sidewal	lk between 20th	and 19th						Guiding Principles	High
Funding request by year (in th	ousands):							80 =	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashville
23DS0038	New						MPC rec priority B	Concept Map	Supports existing conditions
Sidewalk construction -		e: Sheridan t	o terminus a	t Shelby Bot	tom Greenw	ay	Department priority 1003	Efficient governmer	nt High
Funding request by year (in th	iousands).							Guiding Principles	Medium
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperity	y Neighborhoods Education Environment Nashville

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
23DS0108 Sidewalk construction	New Straightway Av	ve (all)						c priority B at priority 1003	Concept Map Efficient government Guiding Principles	First Tier Center or Corridon nt High High
Funding request by year (in t	•									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		_ 🐎 💌 🚊	
Phase							Estin	nate not yet developed	Opportunity Accessibility Prosperi	y Neighborhoods Environment Nashvill
19DS0110	Resubmitte	d-Not Starte	ed				MPC re-	c priority B	Concept Map	Supports existing conditions
Sidewalks - Thomas Ed	ison School Ent	rance To Tr	u Long Drive				Departmer	t priority 1003	Efficient governme	nt Medium
Sidewalks - Thomas Ediso	n School Entrance	e To Tru Long	Drive					Council 47 of 178	Guiding Principles	Low
Funding request by year (in t	iousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$800,000		
Proposed G.O. Bonds Phase	\$800 Build/Purchase								Accessibility	Neighborhoods Education Environment
20DS0072	Resubmitte		-	0.445- C4				c priority B	Concept Map	Supports existing conditions
Sidewalk on Annex Ave	_			24th St.			Departmen	t priority 1003	Efficient governme Guiding Principles	nt Low Low
Sidewalk on Annex Ave fro		. Robertson A	ve to 24th St.					Council 162 of 178	dulang i micipies	LOW
Funding request by year (in the		T/0004	=,,,,,,,,,	T/0000	T /000 T	T/0000				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,544,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$2,544 Build/Purchase									
20DS0071	Resubmitte	d-Not Starte	ed				MPC re-	c priority B	Concept Map	Lower tier Center or Corridor
Sidewalk on Thunderbi								t priority 1003	Efficient governme	nt Low
Sidewalk on Thunderbird I	Dr. from Annex Av	e. to Westbor	o Dr.					Council 161 of 178	Guiding Principles	Medium
Funding request by year (in t	iousands):								A (
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,194,000		
Proposed G.O. Bonds Phase	\$5,194 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
20DS0023	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Supports existing conditions
Sidewalk - Ferguson Av	e from Granny	White to Be	lmont				Departmen	t priority 1003	Efficient governme	
Sidewalk - Ferguson Ave fr	om Granny White	to Belmont						Council 64 of 178	Guiding Principles	Medium
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000		
	\$600					·		·	Accessibility Prosperi	y Neighborhoods Education Environment

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
20DS0022 Sidewalk - Extension o Sidewalk - Extension on Pa	_			D to Brookfiel	d Ave; and Bro	ookfield Ave to H	Departme	ec priority B ent priority 1003 Council 37 of 178	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium Low
Drive										
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000	Accessibility	Neighborhoods Environment
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase									
19DS0137	Resubmitte	d-Not Starte	ed				MPC r	ec priority B	Concept Map	Lower tier Center or Corrido
Sidewalks On Davidsor	Rd And Davids	son Dr					Departme	ent priority 1003	Efficient governme	nt Mediun
Sidewalks On Davidson Ro	d And Davidson D	r						Council 22 of 178	Guiding Principles	Mediun
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,500,000		
Proposed G.O. Bonds Phase	\$10,500 Build/Purchase								Accessibility Prosperi	y Neighborhoods Education Environment
19DS0115	Resubmitte	d-Not Starte	ed				MPC r	ec priority B	Concept Map	Supports existing conditions
Sidewalks - Kirkwood A	venue From Be	lmont To 1	2th Ave				Departme	ent priority 1003	Efficient governme	nt Mediu n
Sidewalks - Kirkwood Aver	nue From Belmon	t To 12th Ave	;					Council 70 of 178	Guiding Principles	Mediun
Funding request by year (in t	-	F1/0004	E)/000E	EV0000	EV0007	D/0000	-	****		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000	Accessibility Prosperi	ty Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$600 Build/Purchase									
20DS0074	Resubmitte	d-Not Starte	ed				MPC r	ec priority B	Concept Map	Supports existing conditions
Sidewalk on American				150 feet so	uth of Premi	ier Dr.	Departme	ent priority 1003	Efficient governme	nt Mediu n
Sidewalk on American roa								Council 164 of 178	Guiding Principles	Mediun
	housands):								Q (n	
Funding request by year (in the		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,922,000		
Funding request by year (in to Source	FY2023								Opportunity Accessibility	Neighborhoods Education Environment

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	ISTRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
19DS0112 Sidewalks - Smith Spring Sidewalks - Smith Springs	igs Road - Fron		Rd To Milbri	dge Rd				c priority B at priority 1003 Council 48 of 178	Concept Map Efficient governmen Guiding Principles	Green Networ t Mediun Mediun
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,400,000		
Proposed G.O. Bonds Phase	\$3,400 Build/Purchase	-	<u> </u>					.,, .,,	Opportunity Accessibility	Neighborhoods Education Environment
20DS0075 Sidewalk on Burgess A		d-Not Starte		ek Anartmer	nts			c priority B	Concept Map Efficient governmen	First Tier Center or Corrido t Mediur
Sidewalk on Burgess Ave f	rom Bellmore Av			•			2 oparame.	Council 166 of 178	Guiding Principles	Mediu
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,696,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,696 Build/Purchase									
19DS0102 Sidewalks - Nashboro B Sidewalks - Nashboro Blvd	Slvd From Bell F		eesboro Pk					c priority B nt priority 1003 Council 90 of 178	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido t Mediu Hig
Funding request by year (in the Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,200,000		
Proposed G.O. Bonds Phase	\$2,200 Build/Purchase		112020			112020	10101 0001	Ψ2,200,000	Opportunity Accessibility Prosperity	Neighborhoods Education Environment
19DS0097 Upgrade Streetscape A		d-Not Starte		kway				c priority B	Concept Map Efficient governmen	First Tier Center or Corrid t Lo
Upgrade Streetscape And	Sidewalks On Jar			rway			Doparamon	Council 44 of 178	Guiding Principles	Hig
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$75,000	Accessibility Prosperity	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$75 Plan/Study								Accessionity Prosperty	Tolghomous Laucaton Limonneit
19DS0094 Two Rivers Parkway Sig		d-Not Starte ke Lanes	ed					c priority B nt priority 1003	Concept Map Efficient governmen	Supports existing condition Mediu
Two Rivers Parkway – From			s Park Entrand	ce - Sidewalk	s And Bike Lar	nes	•	Council 122 of 178	Guiding Principles	Mediu
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,740,000	Accessibility Prosnerity	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,740 Build/Purchase								,	

22PW0001 Resu	bmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22PV	V0001									
19DS0083 Sidewalks On Nebraska Sidewalks On Nebraska Ave		nt Blvd, And	Bowling Av			odmont		c priority B nt priority 1003 Council 170 of 178	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Medium Medium
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,330,000		
Proposed G.O. Bonds Phase	\$1,330 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0080	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
Sidewalks On McGavock	R Pike By Seve	n Oaks Park	(Departmer	nt priority 1003	Efficient governme	nt Medium
Sidewalks On McGavock Pik	ke By Seven Oak	s Park						Council 79 of 178	Guiding Principles	Medium
Funding request by year (in the	ousands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$825,000		
Proposed G.O. Bonds Phase	\$825 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19DS0070	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	First Tier Center or Corrido
Bell Rd. Sidewalks Comp	pletion						Departmer	nt priority 1003	Efficient governme	nt Lov
Bell Rd. Sidewalks Complet	ion							Council 77 of 178	Guiding Principles	High
Funding request by year (in tho	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$820,000		
Proposed G.O. Bonds Phase	\$820 Build/Purchase								Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
19DS0052	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corrido
Sidewalks - Elysian Field	ls Road And Tr	ousdale Dri	ve				Departmer	nt priority 1003	Efficient governme	nt Mediun
Sidewalks - Elysian Fields R	oad And Trousda	ale Drive							Guiding Principles	Mediun
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,000,000		
Proposed G.O. Bonds Phase	\$4,000 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0114	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	First Tier Center or Corrido
Construct Sidewalks On	Acklen Ave						Departmer	nt priority 1003	Efficient governme	
Construct Sidewalks On Ack	klen Ave							Council 71 of 178	Guiding Principles	High
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,660,000		
Proposed G.O. Bonds Phase	\$1,660 Build/Purchase								Accessibility Prosperi	ty Neighborhoods Education Environment

22PW0001 Resu	bmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22PV	V0001									
21DS0050 Ewing Drive Sidewalk Pr Construct a sidewalk on Ew	-			ırch Pike				c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Mediun Higl
Funding request by year (in the	ousands):								Q -	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,118,000	Opportunity Accessibility Prosper	ity Neighborhoods Education Environment Nashvil
Proposed G.O. Bonds Phase	\$6,118								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
21DS0130	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing conditions
Sidewalk- Keeley Dr							Departmer	nt priority 1003	Efficient governme	nt Lov
4,850' of new sidewalk.								Council 104 of 178	Guiding Principles	Mediun
Funding request by year (in tho	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,880,000		
Proposed G.O. Bonds Phase	\$3,880 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment Nashvil
21DS0129	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing condition
Sidewalk- Packard dr							Departmer	nt priority 1003	Efficient governme	nt Lov
7,600' of new sidewalk.								Council 115 of 178	Guiding Principles	Hig
Funding request by year (in the	ousands):								9	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,840,000		
Proposed G.O. Bonds Phase	\$6,840 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment Nashvil
21DS0128	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing condition
Sidewalk- Fairlane dr							Departmer	nt priority 1003	Efficient governme	nt Lov
3,800' of new sidewalk.								Council 96 of 178	Guiding Principles	Mediur
Funding request by year (in the	ousands):								90 (=	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,040,000		
Proposed G.O. Bonds Phase	\$3,040 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment Nashvil
21DS0112	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing condition
Sidewalk on Smith Sprin 5.800' of new sidewalk	ngs Rd. from E	Bell to Ande	rson				Departmer	nt priority 1003 Council 98 of 178	Efficient governme Guiding Principles	nt Mediun Mediun
.,	ucande):									
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,220,000		
Proposed G.O. Bonds Phase	\$5,220 Build/Purchase								Accessibility	Neighborhoods Education Environment Nashvil

	bmitted-In Prog	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22PV	V0001									
21DS0110 Sidewalk - Danby Dr. from 1,150' of new sidewalk to co	_	e to Blackm	an Rd	side of W. Loi	ngdale and ext	tent to Blackman R	Departme	ec priority B ent priority 1003 Council 112 of 178	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corridor It Medium Medium
Funding request by year (in tho Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$920,000		
Proposed G.O. Bonds Phase	\$920 Build/Purchase								Accessibility	Neighborhoods Education Environment
21DS0109 Sidewalk - Trousdale Dr. 3,200' of new sidewalk to co Fields and Trousdale interse	onnect the exist	an Fields Dr	and 4658 T		e Dr to the exis	sting sidewalk at El	Departme	ec priority B ent priority 1003 Council 100 of 178	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corridor Medium High
Funding request by year (in tho Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,560,000	Accessibility Prosperit	Neighborhoods Education Environment Nashville
Proposed G.O. Bonds Phase	\$2,560 Build/Purchase								_	
21DS0108 Sidewalk - Trousdale Dr 2,300' of new sidewalk to co		kman Rd to	Harding Place		ch of Trousdal	le Dr.		ec priority B ent priority 1003 Council 36 of 178	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corridor It Medium Medium
Funding request by year (in tho Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,840,000		
Proposed G.O. Bonds Phase	\$1,840 Build/Purchase								Accessibility Prosperit	Neighborhoods Education Environment
20DS0073 Sidewalk on James Ave fon		wy bridge to	Robertson	Ave.				ec priority B ent priority 1003 Council 163 of 178	Concept Map Efficient governmer Guiding Principles	Supports existing conditions Medium
Funding request by year (in tho Source	usands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$943,000		
	\$943								Accessibility	Neighborhoods Education Environment

22PW0001 Res	submitted-In Progr	ess SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22F	W0001									
21DS0060 Sidewalk on Brick Chu 2,100' of new sidewalk	Resubmitted rch Pike from Vi			er Drive				priority B t priority 1003 Council 131 of 178	Concept Map Efficient government Guiding Principles	Supports existing conditions : Medium High
Funding request by year (in t	housands):								90	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,890,000	Opportunity Accessibility	Neighborhoods Education Environment Nashville
Proposed G.O. Bonds Phase	\$1,890								opportunity Accessionity	veignuunuus Luuvauun Liiviuninent Nasiiviit
19DS0043	Resubmitted							priority B		ower tier Center or Corridor
Delaware Ave Sidewall				erson			Departmen	t priority 1003	Efficient government	
Delaware Ave Sidewalks A		rom SR45 To	o Anderson						Guiding Principles	High
Funding request by year (in t		T/0004	=,,,,,,,,	7/0000		T/0000		40.040.000	A	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,840,000	Opportunity Accessibility Prosperity	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$3,840 Build/Purchase									
21DS0044	Resubmitted	d-Not Starte	ed				MPC red	priority B	Concept Map	Supports existing conditions
Sidewalks along Duma 2,100' of new sidewalk fro		ioch Pike					Departmen	t priority 1003	Efficient government Guiding Principles	Medium Medium
Funding request by year (in t	housands):								A (interpretation)	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,680,000		
Proposed G.O. Bonds	\$1,680								Opportunity Accessibility	Neighborhoods Education Environment
Phase	Build/Purchase									
21DS0035	Resubmitted	d-Not Starte	ed				MPC red	priority B	Concept Map	First Tier Center or Corridor
Sidewalks along Mead	е						Departmen	t priority 1003	Efficient government	Medium
	om Timmons St to	High St							Guiding Principles	High
2,400' of new sidewalk from	3111 1111111110113 00 00									
2,400' of new sidewalk fro Funding request by year (in t									Ŷa	
		FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,920,000	Opportunity Aggestibility Propagity	Neighborhoods Education Environment

	submitted-In Progr	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
21DS0034 Extend sidewalk on we 2,200' of new sidewalk fro		n McCall		Wright and Hi	gh school child	dren along with		c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Mediun Mediun
pedestrians.									P ()	
Funding request by year (in t	•									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,760,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,760 Build/Purchase									
21DS0032	Resubmitted	d-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corrido
Sidewalk installation o	n Thompson La	ne					Departmen	nt priority 1003	Efficient governme	nt Mediun
11,500' of new sidewalk t	o create a contigu	ious walkway	from E. Thom	pson Lane to I	Powell.				Guiding Principles	High
Funding request by year (in t	housands):								A E	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$11,500,000		
Proposed G.O. Bonds Phase	\$11,500 Build/Purchase								Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nashvil
21DS0030	Resubmitted		-					c priority B	Concept Map	Supports existing conditions
7,700' of new sidewalk.	se, from exisitin	g walk to Fo	ster Avenue				Departmer	nt priority 1003	Efficient governme Guiding Principles	nt Mediun High
Funding request by year (in the	-	EV0004	5,0005	51/0000	5,0007	D/0000		40.400.000		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,160,000	Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nashvill
Proposed G.O. Bonds Phase	\$6,160 Build/Purchase									
							MPC re	c priority B	Concept Map	First Tier Center or Corrido
21DS0008	Resubmitted	d-Not Starte	u							
			·u				Departme	nt priority 1003	Efficient governme	nt Mediun
21DS0008 Sidewalks and Bike La The length of Ardee for the	ne on Ardee Ave	е		idewalk on on	e side along th	ne length of Ardee.			Efficient governme Guiding Principles	nt Mediun High
Sidewalks and Bike La	ne on Ardee Ave e bike lane and an	е		idewalk on on	e side along th	ne length of Ardee.		nt priority 1003	_	

22PW0001 Res	submitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNex
Sub-projects for 22F	PW0001									
20DS0076 Sidewalk on Oceola Av Sidewalk on Oceola Ave fr		e Ave to the	e dead-end					c priority B at priority 1003 Council 165 of 178	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor nt Medium High
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,862,000	Opportunity Accessibility Prosperit	y Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$2,862 Build/Purchase									
21DS0105	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Supports existing conditions
Sidewalk - Blackman F				on Pike			Departmer	nt priority 1003	Efficient governme	nt Medium
Sidewalks are needed for	walkability, safety	y and traffic o	alming					Council 31 of 178	Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,100,000		
Proposed G.O. Bonds Phase	\$8,100 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
21DS0013	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	Lower tier Center or Corridor
Sidewalks on entire ler	ngth of Marting	ale Drive to	Robinson Rd	l.			Departmer	nt priority 1003	Efficient governme	nt Medium
1,965'								Council 141 of 178	Guiding Principles	High
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,572,000	₽	
Proposed G.O. Bonds Phase	\$1,572 Build/Purchase								Opportunity Accessibility Prosperit	Neighborhoods Education Environment Nashvill
22DS0049	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	First Tier Center or Corridor
Lombardy sidewalk							Departmer	nt priority 1003	Efficient governme	nt Medium
2300' of new sidewalk fro	m Hillsboro Rd to	Brightwood.							Guiding Principles	High
Funding request by year (in t	housands):								80 📻	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,955,000		
Proposed G.O. Bonds Phase	\$1,955 Build/Purchase								Opportunity Accessibility Prosperi	Neighborhoods Environment Nashville
22DS0050	Resubmitte	d-Not Starte	ed				MPC re	c priority B	Concept Map	First Tier Center or Corridor
Stokes Lane sidewalk							Departmer	nt priority 1003	Efficient governme	
3300' of new sidewalk fro	m Hillsboro Rd to	Belmont Blv	d.						Guiding Principles	High
Funding request by year (in t	•								% ← 🚊	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,805,000	Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashvill
Proposed G.O. Bonds Phase	\$2,805 Build/Purchase								Sportumy recessionly reaspen	

22PW0001 Resi	ubmitted-In Prog	ress SIDE	WALK CON	ISTRUCTIO	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
22DS0052 Granny White Pike side 3100' of new sidewalk from			ed					priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido nt Mediun Higl
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,635,000		
Proposed G.O. Bonds Phase	\$2,635 Build/Purchase								Opportunity Accessibility Prosperit	Neighborhoods Environment
22DS0064	Resubmitte	d-Not Starte	ed				MPC red	priority B	Concept Map	Supports existing conditions
Improve legacy sidewal	ks on Stratford	Ave from N	/IcGavock Pil	ke to Porter	Road		Departmen	t priority 1003	Efficient governmer	nt Lov
Funding request by year (in th	ousands):								Guiding Principles	Mediun
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$350,000	80 👝 🚖	
Proposed G.O. Bonds Phase	\$350 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashvil
21DS0024 Lakeland Dr sidewalks 5,000' of new sidewalk.	Resubmitted							priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido Mediun Mediun
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,000,000		
Proposed G.O. Bonds Phase	\$4,000 Build/Purchase								Accessibility	Neighborhoods Education Environment Nashvil
21DS0022	Resubmitte	d-Not Starte	h				MPC rec	priority B	Concept Map	Supports existing condition
Sidewalks on Massmar			, ca					t priority 1003	Efficient governmen	
1,500' of new sidewalk fro	m Patricia Drive t	to the interse	ction with Kipl	ling and Goodb	oar Drive			Council 95 of 178	Guiding Principles	Hig
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,350,000		
Proposed G.O. Bonds Phase	\$1,350 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashvil
21DS0021	Resubmitte	d-Not Starte	ed				MPC red	priority B	Concept Map	First Tier Center or Corrido
Sidewalks on Vultee Blv	d From Briley F	Parkway to	Kermit Dr.				Departmen	t priority 1003	Efficient governmer	nt Mediu r
2,100' of new sidewalk.									Guiding Principles	Hig
Funding request by year (in th	ousands):								80 👝 📻	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,890,000		
	\$1,890								Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashvi

Sub-projects for 22F									Concept Map	•
	PW0001									
19DS0047 Sidewalk On E. Thomp Sidewalk On E. Thompsor		ompson Ln	To Lawndale	Dr				ec priority B ent priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido nt Mediun Higt
Funding request by year (in t	thousands):								%	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,900,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$7,900 Build/Purchase								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
21DS0015	Resubmitte		-				MPC r	ec priority B	Concept Map	Supports existing conditions
Riverside Drive Sidewa	alk from 15th sti	reet to 20th	street				Departme	ent priority 1003	Efficient governmer	
1,100'								Council 140 of 178	Guiding Principles	Low
Funding request by year (in t	•									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$990,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$990 Build/Purchase									
22DS0046 Hillsboro Pike Sidewal Sidewalk infrastructure to			ed					ec priority B ent priority 1003	Concept Map Efficient governmer	First Tier Center or Corrido
) Complete gaps of	n the east sid	le and sidewal	k infrastructur	e to complete	the west side of	Hillsboro	,	Guiding Principles	High
Pike	o complete gaps of	n the east sid	le and sidewal	k infrastructur	e to complete	the west side of	Hillsboro	, ,	Guiding Principles	High
Pike Funding request by year (in t		n the east sid	le and sidewal	k infrastructur	e to complete	the west side of	Hillsboro	, ,		
Funding request by year (in t Source	thousands): FY2023	n the east sid	le and sidewal	k infrastructur	e to complete	the west side of	Hillsboro Total cost	\$4,070,000		
Funding request by year (in t	thousands):									High was a second of the secon
Funding request by year (in t Source Proposed G.O. Bonds	thousands): FY2023 \$4,070	FY2024	FY2025				Total cost		Accessibility Prosperit	y Neighborhoods Education Environment Nashvil
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase 21DS0012 Sidewalks along Ray A	thousands): FY2023 \$4,070 Build/Purchase Resubmitted	FY2024 d-Not Starte	FY2025	FY2026			Total cost MPC r	\$4,070,000 ec priority B ent priority 1003	Accessibility Prosperit Concept Map Efficient governmen	y Neighborhoods Education Environment Nashvill Supports existing conditions at Medium
Funding request by year (in the Source Proposed G.O. Bonds Phase P	thousands): FY2023 \$4,070 Build/Purchase Resubmitted Ave from Crooke	FY2024 d-Not Starte	FY2025	FY2026			Total cost MPC r	\$4,070,000 ec priority B	Accessibility Prosperit	Neighborhoods Education Environment Nashvill
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase 21DS0012 Sidewalks along Ray A	thousands): FY2023 \$4,070 Build/Purchase Resubmitted Ave from Crooke	FY2024 d-Not Starte	FY2025	FY2026			Total cost MPC r	\$4,070,000 ec priority B ent priority 1003	Accessibility Prosperit Concept Map Efficient governmen	y Neighborhoods Education Environment Nashvill Supports existing conditions at Medium

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNex
Sub-projects for 22P	W0001									
21DS0005 Sidewalk on Haysboro 1 3,000'	Resubmitte		ed					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corridor nt Medium High
Funding request by year (in th	iousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000	8-0 E	
Proposed G.O. Bonds Phase	\$2,400 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
21DS0004	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corridor
Sidewalk on Gallatin Pi 2,100'	ke from Waltor	n Lane to La	kewood Driv	/e			Departmen	t priority 1003	Efficient governme Guiding Principles	nt Medium High
Funding request by year (in th	iousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,100,000		
Proposed G.O. Bonds Phase	\$2,100 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment Nashville
21DS0003	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corridor
Sidewalks on E Due We	est from Gallati	n East to Fe	rnbank				Departmen	t priority 1003	Efficient governme	nt Medium
3,500'									Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,500,000	8-0 E	
Proposed G.O. Bonds Phase	\$3,500 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
19DS0016	Resubmitte	d-Not Starte	ed.				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalks On Kings Lar								t priority 1003	Efficient governme	- · · ·
Sidewalks On Kings Lane									Guiding Principles	Medium
Funding request by year (in th	iousands):								A (1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,300,000		
Proposed G.O. Bonds Phase	\$6,300 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19DS0008	Resubmitte	d-Not Starte	ed					priority B	Concept Map	First Tier Center or Corridor
Sidewalks On Dozier Pl							Departmen:	t priority 1003	Efficient governme	
Sidewalks On Dozier Pl									Guiding Principles	High
Funding request by year (in th	•	m./o.c.:	m./o	m/0.555	T) (0.00	m/0.5.3.3			3	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,780,000	Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,780 Build/Purchase									

22PW0001 Res	submitted-In Progr			STRUCTIO					Concept Map	Aligned with Nashville
Sub-projects for 22F	PW0001									
19DS0004 Construct Sidewalks O Construct Sidewalks On C		d-Not Starte	d					ec priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corri nt Medi H
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,800,000		
Proposed G.O. Bonds Phase	\$2,800 Build/Purchase								Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
21DS0020	Resubmitted	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing condition
Sidewalks on Briley Pr	kwy from Karen	Dr to Vultee	e Blvd				Departmen	nt priority 1003	Efficient governme	nt L
6,000'of new sidewalk.									Guiding Principles	Н
Funding request by year (in t	housands):								90 📻	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000		
Proposed G.O. Bonds Phase	\$6,000 Build/Purchase								Upportunity Accessibility Prosperi	ty Neighborhoods Education Environment
22DS0009	Resubmitted	l-Not Starte	d				MPC re	ec priority B	Concept Map	Lower tier Center or Corri
22DS0009 Sidewalk construction	Resubmitted			to Dickerson	Road.			ec priority B nt priority 1003	Concept Map Efficient governme	Lower tier Center or Corri nt H
Sidewalk construction	on Ewing Lane f			to Dickerson	Road.					
Sidewalk construction Funding request by year (in t	on Ewing Lane f	rom Brick 0	Church Pike t			EV2029	Departmen	nt priority 1003	Efficient governme	nt H
Sidewalk construction Funding request by year (in t Source	on Ewing Lane f housands): FY2023			to Dickerson FY2026	Road.	FY2028			Efficient governme	nt H
Sidewalk construction Funding request by year (in t	on Ewing Lane f	rom Brick 0	Church Pike t			FY2028	Departmen	nt priority 1003	Efficient governme Guiding Principles	nt H
Sidewalk construction Funding request by year (in t Source Proposed G.O. Bonds	on Ewing Lane f thousands): FY2023 \$6,118	rom Brick C	Church Pike t			FY2028	Departmei Total cost	nt priority 1003	Efficient governme Guiding Principles	nt H
Sidewalk construction Funding request by year (in t Source Proposed G.O. Bonds Phase	on Ewing Lane f thousands): FY2023 \$6,118 Build/Purchase	rom Brick C	Church Pike t			FY2028	Total cost MPC re	\$6,118,000	Efficient governme Guiding Principles Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nas
Sidewalk construction Funding request by year (in to Source Proposed G.O. Bonds Phase 21DS0148	on Ewing Lane f thousands): FY2023 \$6,118 Build/Purchase Resubmitted	FY2024 d-Not Starte	Church Pike t			FY2028	Total cost MPC re	\$6,118,000	Efficient governme Guiding Principles Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nas
Funding request by year (in the Source Proposed G.O. Bonds Phase P	on Ewing Lane f thousands): FY2023 \$6,118 Build/Purchase Resubmitted on Linden Belmont	FY2024 d-Not Starte	Church Pike t			FY2028	Total cost MPC re	\$6,118,000 sec priority Bent priority 1003	Efficient governme Guiding Principles Opportunity Accessibility Prosperi Concept Map Efficient governme	ty Neighborhoods Education Environment Nature Supports existing condition the Median
Funding request by year (in the Source Proposed G.O. Bonds Phase P	on Ewing Lane f thousands): FY2023 \$6,118 Build/Purchase Resubmitted on Linden Belmont	FY2024 d-Not Starte	Church Pike t			FY2028 FY2028	Total cost MPC re	\$6,118,000 sec priority Bent priority 1003	Efficient governme Guiding Principles Opportunity Accessibility Prosperi Concept Map Efficient governme	ty Neighborhoods Education Environment Nature Supports existing condition the Median
Funding request by year (in to Source Proposed G.O. Bonds Phase 21DS0148 Linden sidewalks 1,900' of new sidewalks of Funding request by year (in the Source)	on Ewing Lane f thousands): FY2023 \$6,118 Build/Purchase Resubmitted on Linden Belmont thousands):	FY2024 d-Not Starte to 19th	FY2025	FY2026	FY2027		Total cost MPC re Departmen	\$6,118,000 \$6,118,000 ec priority B nt priority 1003 Council 94 of 178	Efficient governme Guiding Principles Opportunity Accessibility Prosperi Concept Map Efficient governme	ty Neighborhoods Education Environment Nast
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Proposed Source Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds	on Ewing Lane for thousands): FY2023 \$6,118 Build/Purchase Resubmitted on Linden Belmont thousands): FY2023 \$1,710	FY2024 d-Not Starte to 19th FY2024	FY2025	FY2026	FY2027		Total cost MPC re Department Total cost	\$6,118,000 \$6,118,000 ec priority B nt priority 1003 Council 94 of 178	Efficient governme Guiding Principles Opportunity Accessibility Prosperi Concept Map Efficient governme Guiding Principles	ty Neighborhoods Education Environment National Supports existing conditional Mediant Mediant
Funding request by year (in the Source of Sour	chousands): FY2023 \$6,118 Build/Purchase Resubmitted on Linden Belmont chousands): FY2023 \$1,710 Build/Purchase	FY2024 d-Not Starte to 19th FY2024	FY2025 d	FY2026	FY2027		Total cost MPC re Department Total cost	\$6,118,000 \$6,118,000 ec priority B nt priority 1003 Council 94 of 178 \$1,710,000	Efficient governme Guiding Principles Opportunity Accessibility Prosperi Concept Map Efficient governme Guiding Principles Accessibility	supports existing condition Medi L Neighborhoods Education Environment Lower tier Center or Corri
Sidewalk construction Funding request by year (in to Source Proposed G.O. Bonds Phase 21DS0148 Linden sidewalks 1,900' of new sidewalks of Funding request by year (in to Source Proposed G.O. Bonds Phase 19DS0042	on Ewing Lane f thousands): FY2023 \$6,118 Build/Purchase Resubmitted on Linden Belmont thousands): FY2023 \$1,710 Build/Purchase Resubmitted nue From John E	FY2024 d-Not Starte to 19th FY2024 d-Not Starte d-Not Starte	FY2025 d FY2025	FY2026 FY2026 ellow Street	FY2027		Total cost MPC re Department Total cost	\$6,118,000 \$6,118,000 See priority B Int priority 1003 Council 94 of 178 \$1,710,000	Efficient governme Guiding Principles Opportunity Accessibility Prosperi Concept Map Efficient governme Guiding Principles Accessibility Concept Map	supports existing condition Medi L Neighborhoods Education Environment Lower tier Center or Corri
Funding request by year (in the Source of Sour	chousands): FY2023 \$6,118 Build/Purchase Resubmitted on Linden Belmont chousands): FY2023 \$1,710 Build/Purchase Resubmitted nue From John E	FY2024 d-Not Starte to 19th FY2024 d-Not Starte d-Not Starte	FY2025 d FY2025	FY2026 FY2026 ellow Street	FY2027		Total cost MPC re Department Total cost	\$6,118,000 \$6,118,000 See priority B Int priority 1003 Council 94 of 178 \$1,710,000	Efficient governme Guiding Principles Opportunity Accessibility Prosperi Concept Map Efficient governme Guiding Principles Accessibility Concept Map Efficient governme	Supports existing condition Medi L Lower tier Center or Corrient Medi H
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase Phase	chousands): FY2023 \$6,118 Build/Purchase Resubmitted on Linden Belmont chousands): FY2023 \$1,710 Build/Purchase Resubmitted nue From John E	FY2024 d-Not Starte to 19th FY2024 d-Not Starte d-Not Starte	FY2025 d FY2025	FY2026 FY2026 ellow Street	FY2027		Total cost MPC re Department Total cost	\$6,118,000 \$6,118,000 See priority B Int priority 1003 Council 94 of 178 \$1,710,000	Efficient governme Guiding Principles Opportunity Accessibility Prosperi Concept Map Efficient governme Guiding Principles Accessibility Concept Map Efficient governme	supports existing condition Medi L Lower tier Center or Corrient Medi Medi Medi Medi Medi Medi

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNex
Sub-projects for 22P	W0001									
19DS0041 Sidewalks On North Side Sidewalks On North Side (et, From 15	th Avenue To		ie North			priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corridor Medium Medium
Funding request by year (in t	housands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,700,000		
Proposed G.O. Bonds Phase	\$1,700 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19DS0039	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corridor
Sidewalks On Stewart	PI						Department	t priority 1003	Efficient governme	nt Medium
Sidewalks On Stewart Pl									Guiding Principles	High
Funding request by year (in t	housands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$895,000		
Proposed G.O. Bonds Phase	\$895 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
19DS0030	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corridor
Sidewalks On Allison P	I						Department	t priority 1003	Efficient governme	nt Medium
Sidewalks On Allison Pl									Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$990,000		
Proposed G.O. Bonds Phase	\$990 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19DS0026	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalks - Hobson Pik	e From Pin Ho	ok Rd To JFI	K Middle Sch	ool			Department	t priority 1003	Efficient governme	nt Medium
Sidewalks - Hobson Pike F	rom Pin Hook Rd	To JFK Middl	e School					Council 42 of 178	Guiding Principles	Medium
Funding request by year (in t	housands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000		
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
19DS0025	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalks: Fill Gaps Or	Owendale Dr						Department	t priority 1003	Efficient governme	nt Medium
Sidewalks: Fill Gaps On Ov	vendale Dr								Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,600,000		
Proposed G.O. Bonds Phase	\$3,600 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment

	ubmitted-In Progi	ress SIDE	WALK CON	STRUCTION	V				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
22DS0048 Warfield Lane sidewalk 1950' of new sidewalk from			ed					priority B t priority 1003	Concept Map Efficient governmer Guiding Principles	First Tier Center or Corrido nt Mediu Hig
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,658,000		
Proposed G.O. Bonds Phase	\$1,658 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashv
22DS0008	Resubmitted	d-Not Starte	ed				MPC red	priority B	Concept Map	Supports existing condition
Sidewalk construction of	on Ewing Lane f	from Gwynv	vood Drive to	Brick Churc	h Pike.		Departmen	t priority 1003	Efficient governmer	nt Mediu
3300' of new sidewalk.									Guiding Principles	Mediu
Funding request by year (in th	ousands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,805,000		
Proposed G.O. Bonds	\$2,805								Opportunity Accessibility	Neighborhoods Environment Nashv
Phase	Build/Purchase									
22DS0047	Resubmitted	d-Not Starte	ed				MPC red	priority B	Concept Map	Supports existing condition
Sharondale Lane sidew	alk						Departmen	t priority 1003	Efficient governmer	nt Mediu
3300' of new sidewalk on	Sharondale Lane	from Compto	on Rd to Hillsb	oro Rd.					Guiding Principles	Hig
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,640,000		
									Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashv
Proposed G.O. Bonds Phase	\$2,640 Build/Purchase								opportunity reconstiting reconst	
Phase	Build/Purchase	d-Not Starte	ed				MPC rec	priority B		Supports existing condition
Phase 22DS0010	Build/Purchase Resubmitted	d-Not Starte	ed					priority B		Supports existing condition
Phase	Resubmitted			I of the existin	g sidewalk at 4	401 OLD HICKOI	Departmen		Concept Map	- · ·
Phase 22DS0010 Sidewalks on Old Hicko	Resubmitted ry Blvd Northside of Old	Hickory Blvd		I of the existin	g sidewalk at 4	401 OLD HICKOI	Departmen		Concept Map Efficient governmer	nt Lo
22DS0010 Sidewalks on Old Hicko 1250' of new sidewalks on	Resubmitted ry Blvd Northside of Old idewalks on Indu	Hickory Blvd		I of the existin	g sidewalk at 4	401 OLD HICKOI	Departmen		Concept Map Efficient governmer	nt Lo
22DS0010 Sidewalks on Old Hicko 1250' of new sidewalks on to the end of the existing s	Resubmitted ry Blvd Northside of Old idewalks on Indu	Hickory Blvd		of the existin	g sidewalk at 4 FY2027	401 OLD HICKOI FY2028	Departmen		Concept Map Efficient governmer Guiding Principles	Mediu

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 22DS0013 Resubmitted-Not Started MPC rec priority B Concept Map Supports existing conditions Department priority 1003 Medium Sidewalk - Trousdale Dr. Efficient government **Guiding Principles** Medium Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$490,000 Accessibility Neighborhoods Environment Nachville Proposed G.O. Bonds \$490 Phase Build/Purchase 22DS0019 MPC rec priority B Concept Map Supports existing conditions Resubmitted-Not Started Sidewalks on Overlook Department priority 1003 Efficient government Medium **Guiding Principles** Medium Install 1750' of new sidewalks Overlook from 32nd to Chesterfield. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$1.663.000 Opportunity Accessibility Prosperity Neighborhoods Environment Nachville Proposed G.O. Bonds \$1.663 Phase Build/Purchase MPC rec priority B 22DS0024 Resubmitted-Not Started Concept Map First Tier Center or Corridor Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch St Department priority 1003 Efficient government Low **Guiding Principles** High Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$370,000 Proposed G.O. Bonds \$370 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Phase Build/Purchase MPC rec priority B 22DS0027 Resubmitted-Not Started Concept Map First Tier Center or Corridor Sidewalks on Moore Ave Department priority 1003 Efficient government Medium **Guiding Principles** High 1620' of new sidewalk from Martin to Rains. Funding request by year (in thousands): Source FY2023 FY2025 FY2026 FY2028 \$1,296,000 FY2024 FY2027 Total cost Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$1,296 Phase Build/Purchase 22DS0029 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Cliff Road Sidewalk Project Department priority 1003 Efficient government Medium **Guiding Principles** 700' of new sidewalk from Buena Vista Pk to bus stop. High Funding request by year (in thousands): \$490,000 Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$490 Phase Build/Purchase

22PW0001 Resu	ıbmitted-In Progre			STRUCTIO					Concept Map	Aligned with NashvilleN
Sub-projects for 22PV	W0001									
22DS0045 Glendale Lane Sidewalk 1800' of new sidewalk from			d					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition nt Medium
Funding request by year (in the	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,350,000		
Proposed G.O. Bonds Phase	\$1,350 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashv
19DS0045	Resubmitted	I-Not Starte	d				MPC red	priority B	Concept Map	First Tier Center or Corrido
Sidewalks - Foster Aven	ue From Thomp	oson Ln / S	R155 To I-44	40			Departmen	t priority 1003	Efficient governmer	nt Lo
Sidewalks - Foster Avenue I	From Thompson L	Ln / SR155 1	Го І-440						Guiding Principles	Hig
Funding request by year (in the	ousands):								9	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$945,000		
Proposed G.O. Bonds Phase	\$945 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Education Environment
1000001	Doordonsittod	I Not Starta	d				MPC red	priority B	Concept Map	Lower tier Center or Corrido
19050024							0	5 p		201101 1101 0011101 01 00111101
19DS0024 Sidewalks On Brewer Dr	Resubmitted rive From Nolen			dle			Departmen	t priority 1003	Efficient governmer	nt Mediui
Sidewalks On Brewer Dr	rive From Nolen	sville To M	cmurray Mid	dle			Departmen	t priority 1003	Efficient governmer Guiding Principles	nt Mediui Mediui
Sidewalks On Brewer Drive	rive From Nolen From Nolensville	sville To M	cmurray Mid	dle			Departmen	t priority 1003	_	
Sidewalks On Brewer Dr Sidewalks On Brewer Drive Funding request by year (in the	rive From Nolen From Nolensville ousands):	sville To Mo To Mcmurra	cmurray Mid ly Middle		FY2027	FY2028			_	
Sidewalks On Brewer Dr Sidewalks On Brewer Drive Funding request by year (in the Source	rive From Nolen From Nolensville	sville To M	cmurray Mid	fY2026	FY2027	FY2028	Departmen Total cost	t priority 1003 \$2,750,000	_	Mediu
Sidewalks On Brewer Dr Sidewalks On Brewer Drive Funding request by year (in the Source Proposed G.O. Bonds	rive From Nolen From Nolensville ousands): FY2023 \$2,750	To Mcmurra	cmurray Mid y Middle FY2025		FY2027	FY2028	Total cost		Guiding Principles Opportunity Accessibility	Mediu
Sidewalks On Brewer Dr Sidewalks On Brewer Drive Funding request by year (in the Source Proposed G.O. Bonds Phase	rive From Nolen From Nolensville ousands): FY2023 \$2,750 Build/Purchase Resubmitted	To Mcmurra FY2024 I-Not Starte	cmurray Mid y Middle FY2025 d	FY2026	-		Total cost MPC rec	\$2,750,000	Guiding Principles Opportunity Accessibility	Medium Neighborhoods Education Environment Supports existing condition
Sidewalks On Brewer Dr Sidewalks On Brewer Drive Funding request by year (in the Source Proposed G.O. Bonds Phase	rive From Nolen From Nolensville ousands): FY2023 \$2,750 Build/Purchase Resubmitted And Extension (FY2024 I-Not Starte On Marlbor	cmurray Mid y Middle FY2025 d ough Ave. Fr	FY2026 rom Chesterf	field Ave. To		Total cost MPC rec	\$2,750,000	Guiding Principles Opportunity Accessibility Concept Map	Medium Neighborhoods Education Environment Supports existing condition
Sidewalks On Brewer Dr Sidewalks On Brewer Drive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148 Sidewalk Improvement And	rive From Nolen From Nolensville ousands): FY2023 \$2,750 Build/Purchase Resubmitted And Extension (dd Extension On Ma	FY2024 I-Not Starte On Marlbor	cmurray Mid y Middle FY2025 d ough Ave. Fr	FY2026 rom Chesterf	field Ave. To		Total cost MPC rec	\$2,750,000	Guiding Principles Opportunity Accessibility Concept Map Efficient government	Neighborhoods Education Environment Supports existing condition the Lorentz L
Sidewalks On Brewer Dr Sidewalks On Brewer Drive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148 Sidewalk Improvement And Funding request by year (in the	rive From Nolen From Nolensville ousands): FY2023 \$2,750 Build/Purchase Resubmitted And Extension (d) Extension On Malousands):	To Mcmurra FY2024 I-Not Starte On Marlbor	cmurray Mid y Middle FY2025 d ough Ave. Fr	FY2026 om Chesteri terfield Ave. T	field Ave. To o Acklen Ave.	Acklen Ave.	Total cost MPC rec Departmen	\$2,750,000 c priority B t priority 1003	Guiding Principles Opportunity Accessibility Concept Map Efficient government	Neighborhoods Education Environment Supports existing condition the Lorentz L
Sidewalks On Brewer Dr Sidewalks On Brewer Drive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148 Sidewalk Improvement And	rive From Nolen From Nolensville ousands): FY2023 \$2,750 Build/Purchase Resubmitted And Extension (dd Extension On Ma	FY2024 I-Not Starte On Marlbor	cmurray Mid y Middle FY2025 d ough Ave. Fr	FY2026 rom Chesterf	field Ave. To		Total cost MPC rec	\$2,750,000	Guiding Principles Opportunity Accessibility Concept Map Efficient government	Neighborhoods Education Environment Supports existing condition to Lo
Sidewalks On Brewer Dr Sidewalks On Brewer Drive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148 Sidewalk Improvement Sidewalk Improvement And Funding request by year (in the Source Proposed G.O. Bonds	rive From Nolen From Nolensville ousands): FY2023 \$2,750 Build/Purchase Resubmitted And Extension (destression on Management): FY2023 \$1,330	FY2024 I-Not Starte On Marlbor arlborough Av	cmurray Mid y Middle FY2025 d ough Ave. Fr ve. From Ches FY2025	FY2026 om Chesteri terfield Ave. T	field Ave. To o Acklen Ave.	Acklen Ave.	Total cost MPC rec Departmen Total cost	\$2,750,000 c priority B t priority 1003	Opportunity Accessibility Concept Map Efficient governmen Guiding Principles	Medium Neighborhoods Education Environment Supports existing condition to Lo
Sidewalks On Brewer Dr Sidewalks On Brewer Drive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148 Sidewalk Improvement Sidewalk Improvement And Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0013	rive From Nolen From Nolensville ousands): FY2023 \$2,750 Build/Purchase Resubmitted And Extension On Ma ousands): FY2023 \$1,330 Build/Purchase Resubmitted	FY2024 I-Not Starte On Marlbor arlborough Av FY2024	cmurray Mid y Middle FY2025 d ough Ave. Fr ve. From Ches FY2025	FY2026 om Chesteri terfield Ave. T	field Ave. To o Acklen Ave.	Acklen Ave.	MPC reconstruction of the second of the seco	\$2,750,000 e priority B t priority 1003 \$1,330,000	Guiding Principles Opportunity Accessibility Concept Map Efficient governmen Guiding Principles Accessibility	Neighborhoods Education Environment Supports existing condition to Love Love Love Love Love Love Love Lov
Sidewalks On Brewer Dr Sidewalks On Brewer Drive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148 Sidewalk Improvement And Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0013 Sidewalk along Louise; 1	rive From Nolen From Nolensville ousands): FY2023 \$2,750 Build/Purchase Resubmitted And Extension On Ma ousands): FY2023 \$1,330 Build/Purchase Resubmitted from Drake Ave	FY2024 I-Not Starte On Marlborough Av FY2024 I-Not Starte to Thomps	cmurray Mid y Middle FY2025 d ough Ave. Fr ve. From Ches FY2025	FY2026 om Chesteri terfield Ave. T	field Ave. To o Acklen Ave.	Acklen Ave.	MPC reconstruction of the second of the seco	\$2,750,000 c priority B t priority 1003 \$1,330,000	Guiding Principles Opportunity Accessibility Concept Map Efficient governmen Guiding Principles Accessibility Concept Map	Neighborhoods Education Environment Supports existing condition to Lo Lo Neighborhoods Education Environment First Tier Center or Corridont Medium
Sidewalks On Brewer Dr Sidewalks On Brewer Drive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148 Sidewalk Improvement And Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0013 Sidewalk along Louise; 1	rive From Nolen From Nolensville Ousands): FY2023 \$2,750 Build/Purchase Resubmitted And Extension On Ma Ousands): FY2023 \$1,330 Build/Purchase Resubmitted from Drake Ave The Drake Ave to The	FY2024 I-Not Starte On Marlborough Av FY2024 I-Not Starte to Thomps	cmurray Mid y Middle FY2025 d ough Ave. Fr ve. From Ches FY2025	FY2026 om Chesteri terfield Ave. T	field Ave. To o Acklen Ave.	Acklen Ave.	MPC reconstruction of the second of the seco	\$2,750,000 c priority B t priority 1003 \$1,330,000	Concept Map Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles	Neighborhoods Education Environment Supports existing condition to Lo Lo Neighborhoods Education Environment First Tier Center or Corridont Medium
Sidewalks On Brewer Dr Sidewalks On Brewer Drive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0148 Sidewalk Improvement Sidewalk Improvement And Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0013 Sidewalk along Louise; from	rive From Nolen From Nolensville Ousands): FY2023 \$2,750 Build/Purchase Resubmitted And Extension On Ma Ousands): FY2023 \$1,330 Build/Purchase Resubmitted from Drake Ave The Drake Ave to The	FY2024 I-Not Starte On Marlborough Av FY2024 I-Not Starte to Thomps	cmurray Mid y Middle FY2025 d ough Ave. Fr ve. From Ches FY2025	FY2026 om Chesteri terfield Ave. T	field Ave. To o Acklen Ave.	Acklen Ave.	MPC reconstruction of the second of the seco	\$2,750,000 c priority B t priority 1003 \$1,330,000	Concept Map Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles Concept Map Efficient governmen Guiding Principles	Neighborhoods Education Environment Supports existing condition to Love Love Love Love Love Love Love Lov

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
20DS0012 Sidewalk along Glenrose; Sidewalk along Glenrose;	se; from existin	•	East of RR t	,	hompson			priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Medium Medium
Funding request by year (in the Source Proposed G.O. Bonds	housands): FY2023 \$3,339	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,339,000	Opportunity Accessibility	Neighborhoods Education Environment
Phase	Build/Purchase									
20DS0010 Sidewalk along Drumm Sidewalk along Drummond	nond Dr; from E		to interstate					e priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Mediur Mediur
Funding request by year (in the	*	FV0004	EVOCOF	FVOOOC	EV0007	EVOCOC	Total cost	#0.420.000		
Source Proposed G.O. Bonds Phase	\$2,438 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,438,000	Opportunity Accessibility	Neighborhoods Education Environment
20DS0009 Continue the sidewalk Continue the sidewalk on	on McCall; from		to Antioch pl	<				priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Mediur Mediur
Funding request by year (in t	-								2.	
Source Proposed G.O. Bonds Phase	\$2,438 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,438,000	Opportunity Accessibility	Neighborhoods Education Environment
20DS0008 Continue sidewalk alor	Resubmitte							priority B t priority 1003	Concept Map Efficient governme	Supports existing condition
Continue sidewalk along F	_						Boparanon	e priority 2000	Guiding Principles	Mediu
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,904,000		
Proposed G.O. Bonds Phase	\$8,904 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
20DS0005 Sidewalk along Neese;	from Southlake							priority B t priority 1003	Concept Map Efficient governme	
Sidewalk along Neese; fro		ilencliff Rd.							Guiding Principles	Mediu
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,650,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$2,650 Build/Purchase								•	

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
19DS0161 Sidewalks - 12th Avenu Sidewalks - 12th Avenue F	ue From Cedar		yton Ave					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Mediur Mediur
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000		
Proposed G.O. Bonds Phase	\$500 Build/Purchase								Accessibility Prosper	ity Neighborhoods Education Environment
19DS0119 Sidewalks On Ashton A Sidewalks On Ashton Aver	venue From Cl		e To John M					priority B priority 1003	Concept Map Efficient governme	First Tier Center or Corridont Lo
Funding request by year (in t	nousands):								8	
Proposed G.O. Bonds Phase	\$750 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$750,000	Opportunity Accessibility Prosper	ity Neighborhoods Education Environment
19DS0154 Sidewalk On Una Antio Sidewalk On Una Antioch I Funding request by year (in t)	ch Pike From N Pike From Murfre		Rd To Pebb					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridont Medium
Source Proposed G.O. Bonds	FY2023 \$7,100	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,100,000	Opportunity Accessibility Prosper	ity Neighborhoods Education Environment
Phase	Build/Purchase									
20DS0028 Sidewalk completion o Sidewalk completion on K	n Kings Lane fr		Creek to Clai	-				priority B priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Mediu Mediu
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,130,000		
Proposed G.O. Bonds Phase	\$9,130 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment Nash
19DS0143 Construct Sidewalk On Construct Sidewalk On Per	Percy Warner I	d-Not Starte Blvd	ed					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition nt Mediu
Funding request by year (in the Source Proposed G.O. Bonds Phase	housands): FY2023 \$3,300 Build/Purchase	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,300,000	Accessibility	Neighborhoods Education Environment

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleNo
Sub-projects for 22F	W0001									
19DS0142 Construct Sidewalk On Construct Sidewalk On Va	_		ed					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition t Mediu i Lo v
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,000,000		
Proposed G.O. Bonds Phase	\$4,000 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0139	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Sidewalks On Brook Ho	ollow Between C	harlotte An	d Davidson				Department	t priority 1003	Efficient governmen	t Medi u
Sidewalks On Brook Hollo	w Between Charlo	tte And David	dson						Guiding Principles	Mediu
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,500,000		
Proposed G.O. Bonds Phase	\$8,500 Build/Purchase								Accessibility Prosperity	Neighborhoods Education Environment
19DS0138 Sidewalks In Harding F Sidewalks In Harding PI, V	•		ed					priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing condition it Mediu Mediu
Funding request by year (in t	-									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,500,000		
Proposed G.O. Bonds Phase	\$3,500 Build/Purchase							*************************************	Accessibility	Neighborhoods Education Environment
19DS0135	Resubmitte	d-Not Starte	ed				MPC red	priority B	Concept Map	Supports existing condition
Davidson Rd Sidewalk 4600 LF	Project: Hardin	g Pk To Hic	kory Valley F	Rd			Department	t priority 1003	Efficient governmen Guiding Principles	t Mediur Mediur
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,800,000		
Proposed G.O. Bonds Phase	\$1,800 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0134	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Construct Sidewalks O	n Coley Davis Ro	d From High	nway 70 Sou	th			Department	t priority 1003	Efficient governmen	t Mediu
Construct Sidewalks On C	oley Davis Rd Fror	m Highway 70	O South						Guiding Principles	Mediu
Funding request by year (in t	housands):									
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,240,000		
Source	112020									

Sub-projects for 22PW00 21DS0131 F Sidewalk- Bart Dr	001 Resubmitted									
	Resubmitted									
5,150' of new sidewalk.		-Not Started	t				Department	priority B priority 1003 Council 97 of 178	Concept Map Efficient governme Guiding Principles	Supports existing condition not Low Medium
Funding request by year (in thousa	nds):								A C	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,120,000		
Proposed G.O. Bonds Phase B	\$4,120 uild/Purchase								Opportunity Accessibility	Neighborhoods Education Environment Nashvil
19DS0157 F	Resubmitted	-Not Started					MPC rec	priority B	Concept Map	First Tier Center or Corrido
Sidewalk Gaps Rural Hill Ro	ad And Mur	freesboro F	Road				Department	priority 1003	Efficient governme	nt Lo v
Sidewalk Gaps Rural Hill Road A	And Murfrees	boro Road							Guiding Principles	High
Funding request by year (in thousa	nds):								Q C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,100,000		
Proposed G.O. Bonds Phase B	\$4,100 uild/Purchase								Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
20DS0054 F	Resubmitted	-Not Started					MPC rec	priority B	Concept Map	First Tier Center or Corrido
Fill in the Sidewalk Gap on	Sidco						Department	priority 1003	Efficient governme	nt Mediu n
Fill in the Sidewalk Gap on Sido	o; from Armo	ry to (just So	uth of) Thomp	son.					Guiding Principles	High
Funding request by year (in thousa	nds):									
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,074,000		
Proposed G.O. Bonds Phase B	\$3,074 uild/Purchase								Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
21DS0019 F	Resubmitted	-Not Started					MPC rec	priority B	Concept Map	Supports existing condition
Sidewalks on Winthorne Dr	from Briley	Prkwy over	pass to Curr	ey Rd.			Department	priority 1003	Efficient governme	nt Mediu n
Sidewalks on Winthorne Dr fron	n Briley Prkwy	overpass to	Currey Rd.						Guiding Principles	Mediun
Funding request by year (in thousa	nds):								Q (m)	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,330,000		
Proposed G.O. Bonds Phase B	\$3,330 uild/Purchase								Opportunity Accessibility	Neighborhoods Education Environment Nashvil
21DS0018 F	Resubmitted	-Not Started	t				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Sidewalks on Murfreesboro	Pike						Department	priority 1003	Efficient governme	nt Mediu n
Sidewalks on Murfreesboro Pike	e From Mill C	reek to Briley	Parkway						Guiding Principles	Hig
Funding request by year (in thousa	nds):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000		
Proposed G.O. Bonds Phase B	\$3,000 uild/Purchase								Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nashvil

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
21DS0016 Sidewalks on Elm Hill F Sidewalks on Elm Hill Pike	Pike from I-40 t		d					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrido nt Medium High
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,500,000	Assessibility Drawnon	ty Neighborhoods Education Environment Nashvil
Proposed G.O. Bonds Phase	\$6,500 Build/Purchase								Accessibility Prosperi	y Neighborhoods Education Environment Nashvii
20DS0092 Sidewalk Extension - G	ranny White Pil		-				Department	priority B t priority 1003	Concept Map Efficient governme	
Sidewalk Extension - Gran Closest Subdivisions	ny White Pike - N	orth from Exis	ting Sidewalks	s at Bethel Out	treach Ctr at C	old Hickory Blvd	to two		Guiding Principles	Mediun
Funding request by year (in th	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000	Opportunity	Neighborhoods Environment Nashvil
Proposed G.O. Bonds Phase	\$1,000 Build/Purchase									
20DS0081	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	First Tier Center or Corridor
Sidewalks - Castleman Sidewalks - Castleman Dri							Department	t priority 1003	Efficient governme Guiding Principles	nt M edium High
Funding request by year (in the		T/000/		T/0000		T. (0000		*4 =00 000		
Source Proposed G.O. Bonds	FY2023 \$1,500	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,500,000	Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nashvill
Phase	Build/Purchase									
20DS0060	Resubmitte	d-Not Starte	d				MPC rec	priority B	Concept Map	Lower tier Center or Corridor
Sidewalk along Wingat Sidewalk along Wingate; for			-				Department	t priority 1003	Efficient governme Guiding Principles	nt Medium Medium
Funding request by year (in th	*								%	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,392,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$3,392 Build/Purchase								epportainty reconstruity	TOO BUILDING TO BUILDING TO STATE OF THE STA

22PW0001 Res	submitted-In Prog	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22F	PW0001									
20DS0059 Sidewalk on Wheeler; Sidewalk on Wheeler; from		Rd to end	ed					priority B t priority 1003	Concept Map Efficient governme Guiding Principles	First Tier Center or Corrident Lo
Funding request by year (in t	thousands):								9	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,240,000		
Proposed G.O. Bonds Phase	\$4,240 Build/Purchase								opportunity Accessibility Prosperi	ty Neighborhoods Education Environment
20DS0020	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing condition
Sidewalks to Valor sch						Э.	Department	t priority 1003	Efficient governme	
Sidewalks to Valor school	I on Northcrest Dri	ve from Whis	pering Hills Dr	. to Cottom La	ne.				Guiding Principles	Hig
Funding request by year (in t	thousands):								№ ← €	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,049,000	Onnortunity Accessibility Prosperi	ity Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,049 Build/Purchase								opportunity recessionity (10spen	ty resgnationed Education Environment
20DS0055	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corrid
Sidewalk along Mortor	n; from Nolensvi	lle Rd to Wi	ngate				Department	t priority 1003	Efficient governme	nt Mediu
Sidewalk along Morton; fr	rom Nolensville Rd								Guiding Principles	Hig
Sidewalk along Morton; for Funding request by year (in t									Guiding Principles	High
_			FY2025	FY2026	FY2027	FY2028	Total cost	\$2,650,000	Guiding Principles	High
Funding request by year (in t	thousands):	to Wingate	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,650,000		
Funding request by year (in the Source Proposed G.O. Bonds	FY2023 \$2,650	to Wingate FY2024		FY2026	FY2027	FY2028		\$2,650,000		
Funding request by year (in the Source Proposed G.O. Bonds Phase 20DS0021	thousands): FY2023 \$2,650 Build/Purchase Resubmitted	to Wingate FY2024 d-Not Starte		FY2026	FY2027	FY2028	MPC rec		Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Lower tier Center or Corrid
Funding request by year (in t Source Proposed G.O. Bonds Phase	thousands): FY2023 \$2,650 Build/Purchase Resubmitted Davis from Hwy	FY2024 d-Not Starte		FY2026	FY2027	FY2028	MPC rec	priority B	Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Lower tier Center or Corrid
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Phase Sidewalks along Coley Date Sidewalks along Coley Date Phase P	thousands): FY2023 \$2,650 Build/Purchase Resubmitted To Davis from Hwy avis from Hwy 70S	FY2024 d-Not Starte		FY2026	FY2027	FY2028	MPC rec	priority B	Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Lower tier Center or Corrid nt Mediu
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase 20DS0021 Sidewalks along Coley Date Sidewalks along Coley Date Proposed G.O. Bonds Phase Ph	thousands): FY2023 \$2,650 Build/Purchase Resubmitted To Davis from Hwy avis from Hwy 70S	FY2024 d-Not Starte		FY2026 FY2026	FY2027	FY2028	MPC rec	priority B	Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Lower tier Center or Corrid nt Mediu
Funding request by year (in the Source Proposed G.O. Bonds Phase P	thousands): FY2023 \$2,650 Build/Purchase Resubmitted Davis from Hwy avis from Hwy 70S thousands):	FY2024 d-Not Starte 70S	d				MPC rec Department	priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrid nt Mediu Mediu
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Phase Phase Phase Phase Phase Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds	thousands): FY2023 \$2,650 Build/Purchase Resubmittee Davis from Hwy avis from Hwy 70S thousands): FY2023 \$1,166	ry2024 d-Not Starte 70S Fy2024	FY2025				MPC red Department Total cost	priority B t priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrid nt Mediu Mediu
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Phase Phase Phase Phase Phase Phase Phase Punding request by year (in the Source Proposed G.O. Bonds Phase Ph	thousands): FY2023 \$2,650 Build/Purchase Resubmitter Davis from Hwy avis from Hwy 70S thousands): FY2023 \$1,166 Build/Purchase Resubmitter Resubmitter idewalk along Th	ry2024 d-Not Starte ry2024 d-Not Starte nompson Ln	FY2025 ed u; from (just I	FY2026 East of) Simr	FY2027 mons to Sou	FY2028	MPC rec Department Total cost	priority B t priority 1003 \$1,166,000	Concept Map Efficient government Guiding Principles Accessibility Presperi	Lower tier Center or Corrid Ity Neighborhoods Education Environment Mediu Wediu Welghborhoods Education Environment Lower tier Center or Corrid Ity Neighborhoods Education Environment Mediu Mediu Mediu Mediu Mediu
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Phase Phase Phase Phase Phase Phase Phase Punding request by year (in the Source Proposed G.O. Bonds Phase Ph	thousands): FY2023 \$2,650 Build/Purchase Resubmitter Davis from Hwy avis from Hwy 70S thousands): FY2023 \$1,166 Build/Purchase Resubmitter Resubmitter idewalk along Th	ry2024 d-Not Starte ry2024 d-Not Starte nompson Ln	FY2025 ed u; from (just I	FY2026 East of) Simr	FY2027 mons to Sou	FY2028	MPC rec Department Total cost	spriority B t priority 1003 \$1,166,000	Concept Map Efficient governmen Guiding Principles Accessibility Prosperi	Lower tier Center or Corrice Media Media Weighborhoods Education Environment Lower tier Center or Corrice Media Media Weighborhoods Education Environment Lower tier Center or Corrice
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Phase Phase Phase Phase Phase Phase Phase Punding request by year (in the Source Proposed G.O. Bonds Phase Ph	thousands): FY2023 \$2,650 Build/Purchase Resubmittee To Davis from Hwy avis from Hwy 70S thousands): FY2023 \$1,166 Build/Purchase Resubmittee Idewalk along Thomps	ry2024 d-Not Starte ry2024 d-Not Starte nompson Ln	FY2025 ed u; from (just I	FY2026 East of) Simr	FY2027 mons to Sou	FY2028	MPC rec Department Total cost	spriority B t priority 1003 \$1,166,000	Concept Map Efficient government Guiding Principles Accessibility Presperi	Lower tier Center or Corrice Media Welghborhoods Education Environment Lower tier Center or Corrice Media Welghborhoods Education Environment Lower tier Center or Corrice Media
Funding request by year (in the Source Proposed G.O. Bonds Phase Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Proposed G.O. Bonds Phase Phase Phase Proposed G.O. Bonds Phase Pha	thousands): FY2023 \$2,650 Build/Purchase Resubmittee To Davis from Hwy avis from Hwy 70S thousands): FY2023 \$1,166 Build/Purchase Resubmittee Idewalk along Thomps	ry2024 d-Not Starte ry2024 d-Not Starte nompson Ln	FY2025 ed u; from (just I	FY2026 East of) Simr	FY2027 mons to Sou	FY2028	MPC rec Department Total cost	spriority B t priority 1003 \$1,166,000	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Lower tier Center or Corricent Medical

22PW0001 Res	submitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
20DS0052 Complete the sidewalk Complete the sidewalk ald	along Southlak	,	ese to E Thor	mpson				priority B priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corrid nt Mediu Mediu
Funding request by year (in t	housands):									
Source Proposed G.O. Bonds	FY2023 \$954	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$954,000	Opportunity Accessibility	Neighborhoods Education Environment
Phase	Build/Purchase									
20DS0048	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corrid
Sidewalk on Jacksonia		_					Department	priority 1003	Efficient governme	
Sidewalk on Jacksonian D	rive in Hermitage								Guiding Principles	Mediu
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,904,000	Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$8,904 Build/Purchase								Recessionity	NOSIDO NOOLS ELECTRONICITE
20DS0047	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corrid
Sidewalk on McCampb	ell Ave betweer	n Donelson	Pk and Stew	art's Ferry P	k		Department	priority 1003	Efficient governme	nt Medi
Sidewalk on McCampbell	Ave between Don	elson Pk and	Stewart's Ferr	ry Pk					Guiding Principles	Medi
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,339,000		
Proposed G.O. Bonds Phase	\$3,339 Build/Purchase								Accessibility Prosperi	ty Neighborhoods Education Environment
20DS0046	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Green Netwo
Bell Rd sidewalk between	een Stewart's Fe	erry Pk, Pero	cy Priest Dan	n and Old Hi	ckory Blvd.		Department	priority 1003	Efficient governme	nt Lo
Bell Rd sidewalk between	Stewart's Ferry P	k, Percy Pries	t Dam and Old	d Hickory Blvd.					Guiding Principles	L
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,505,000		
Proposed G.O. Bonds Phase	\$4,505 Build/Purchase								Accessibility	Neighborhoods Education Environment
20DS0036	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corrid
Finish sidewalks from	Industrial to Ro	binson road					Department	priority 1003	Efficient governme	nt Medi
Finish sidewalks from Indo	ustrial to Robinso	n road.							Guiding Principles	Medi
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000		
Proposed G.O. Bonds Phase	\$2,000 Build/Purchase								Accessibility Prosperi	ty Neighborhoods Education Environment

22PW0001 Res	submitted-In Progi	ress SIDE	WALK CON	STRUCTION	N .				Concept Map	Aligned with Nashvillel
Sub-projects for 22F	PW0001									
20DS0035 Sidewalks on Lawrence Sidewalks on Lawrence C		d-Not Starte	d					c priority B at priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition to Lo
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000		
Proposed G.O. Bonds Phase	\$150 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0111	Resubmitted	d-Not Starte	d				MPC re	c priority B	Concept Map	Supports existing condition
Construct Sidewalks 0							Departmen	nt priority 1003	Efficient governme	
Construct Sidewalks On P	in Hook Rd								Guiding Principles	Mediu
Funding request by year (in t	housands):								♣	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,750,000	Opportunity Accessibility	Neighborhoods Education Environment
Proposed G.O. Bonds	\$1,750 Build/Purchase								opportunity recomments	The second secon
Phase										
20DS0056	Resubmitted	d-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corric
								c priority B at priority 1003	Concept Map Efficient governme	
20DS0056	avenue; from Th	nompson to	Morton							
20DS0056 Sidewalk along Dobbs	avenue; from Thenue; from Thomps	nompson to	Morton						Efficient governme	nt Medi u
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave	avenue; from Thenue; from Thomps	nompson to	Morton	FY2026	FY2027	FY2028			Efficient government Guiding Principles	nt Medi u
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in t	avenue; from Thenue; from Thompohousands):	nompson to son to Mortor	Morton	FY2026	FY2027	FY2028	Departmer	nt priority 1003	Efficient governme	nt Mediu Mediu
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in to Source Proposed G.O. Bonds	avenue; from Thenue; from Thomphousands): FY2023 \$1,590	nompson to son to Mortor FY2024	Morton FY2025	FY2026	FY2027	FY2028	Departmer Total cost	nt priority 1003	Efficient government Guiding Principles	nt Mediu Mediu
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in to Source Proposed G.O. Bonds Phase	avenue; from Thenue; from Thomphousands): FY2023 \$1,590 Build/Purchase	rompson to son to Mortor FY2024 d-Not Starter	Morton FY2025			FY2028	Total cost MPC re-	\$1,590,000	Efficient government Guiding Principles Opportunity Accessibility	Media Media Media Media Nelghborhoods Education Environment
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in to Source Proposed G.O. Bonds Phase 22DS0004 Improve legacy sideware	avenue; from Thenue; from Thomphousands): FY2023 \$1,590 Build/Purchase Resubmittee	rompson to son to Mortor FY2024 d-Not Starter	Morton FY2025			FY2028	Total cost MPC re-	\$1,590,000 c priority B	Efficient government Guiding Principles Opportunity Accessibility Concept Map	Media Media Media Media Nelghborhoods Education Environment
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0004 Improve legacy sideware Funding request by year (in the Source)	avenue; from Thenue; from Thomphousands): FY2023 \$1,590 Build/Purchase Resubmittedalks on McGavoorhousands):	FY2024 d-Not Starter	Morton FY2025 d Gallatin Pik	ke to Riversio	de Drive		Total cost MPC rec	\$1,590,000 c priority B at priority 1003	Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government	Media
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in t Source Proposed G.O. Bonds Phase 22DS0004 Improve legacy sidewa Funding request by year (in t Source	avenue; from Thenue; from Thomp housands): FY2023 \$1,590 Build/Purchase Resubmitted liks on McGavoor housands): FY2023	rompson to son to Mortor FY2024 d-Not Starter	Morton FY2025			FY2028 FY2028	Total cost MPC re-	\$1,590,000 c priority B	Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government	Media
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0004 Improve legacy sideware Funding request by year (in the Source)	avenue; from Thenue; from Thomphousands): FY2023 \$1,590 Build/Purchase Resubmittedalks on McGavoorhousands):	FY2024 d-Not Starter	Morton FY2025 d Gallatin Pik	ke to Riversio	de Drive		Total cost MPC rec	\$1,590,000 c priority B at priority 1003	Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government	Media Media Media Neighborhoods Education Environment First Tier Center or Corricont Hi Hi
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in t Source Proposed G.O. Bonds Phase 22DS0004 Improve legacy sidewa Funding request by year (in t Source Proposed G.O. Bonds	avenue; from Thenue; from Thomp housands): FY2023 \$1,590 Build/Purchase Resubmitted alks on McGavoo housands): FY2023 \$400	FY2024 d-Not Starteck Pike from	Morton FY2025 d Gallatin Pik	ke to Riversio	de Drive		Total cost MPC red Department Total cost	\$1,590,000 c priority B at priority 1003	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment First Tier Center or Corrice Hi Hi Hi
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in t Source Proposed G.O. Bonds Phase 22DS0004 Improve legacy sidewa Funding request by year (in t Source Proposed G.O. Bonds Phase	avenue; from Thenue; from Thomphousands): FY2023 \$1,590 Build/Purchase Resubmittee alks on McGavoc housands): FY2023 \$400 Build/Purchase	FY2024 d-Not Started FY2024 d-Not Started FY2024	Morton FY2025 d Gallatin Pik	ke to Riversio	de Drive		Total cost MPC repartment Total cost MPC repartment	\$1,590,000 \$1,590,000 c priority B at priority 1003 \$400,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government Guiding Principles	Medic Medic Medic Medic Neighborhoods Education Environment First Tier Center or Corricont His His Neighborhoods Environment Nast
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0004 Improve legacy sidewate Funding request by year (in the Source Proposed G.O. Bonds Phase 22DS0068	avenue; from Thenue; from Thomphousands): FY2023 \$1,590 Build/Purchase Resubmitted liks on McGavoor housands): FY2023 \$400 Build/Purchase Resubmitted ranny White Pikeranny White Pikeranny White Pikeranny was a second and a	FY2024 d-Not Started FY2024 d-Not Started G-Not Started	Morton FY2025 d Gallatin Pik FY2025	ke to Riversio	de Drive FY2027	FY2028	Total cost MPC repartment Total cost MPC repartment	\$1,590,000 \$1,590,000 c priority B at priority 1003 \$400,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map	Medic Medic Medic Medic Neighborhoods Education Environment First Tier Center or Corricont His His Neighborhoods Environment Nast
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in t Source Proposed G.O. Bonds Phase 22DS0004 Improve legacy sidewa Funding request by year (in t Source Proposed G.O. Bonds Phase 22DS0068 Sidewalk Extension - G	avenue; from Thenue; from Thomphousands): FY2023 \$1,590 Build/Purchase Resubmittee alks on McGavoo housands): FY2023 \$400 Build/Purchase Resubmittee aranny White Pikwanee Road. Signa	FY2024 d-Not Started FY2024 d-Not Started G-Not Started	Morton FY2025 d Gallatin Pik FY2025	ke to Riversio	de Drive FY2027	FY2028	Total cost MPC repartment Total cost MPC repartment	\$1,590,000 \$1,590,000 c priority B at priority 1003 \$400,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment First Tier Center or Corrice The Highborhoods Education Environment Nasion Supports existing conditions Supports existing conditions High Supports existing conditions Leave Supports existing conditions High Supports existing conditions The High Supports existing conditions High Supports existing conditions The High Supports existing conditions High Supports existing conditions High Supports existing conditions the High Supports existing con
20DS0056 Sidewalk along Dobbs Sidewalk along Dobbs ave Funding request by year (in to Source Proposed G.O. Bonds Phase 22DS0004 Improve legacy sidewar Funding request by year (in to Source Proposed G.O. Bonds Phase 22DS0068 Sidewalk Extension - Gerom Harding Place to Se	avenue; from Thenue; from Thomphousands): FY2023 \$1,590 Build/Purchase Resubmittee alks on McGavoo housands): FY2023 \$400 Build/Purchase Resubmittee aranny White Pikwanee Road. Signa	FY2024 d-Not Started FY2024 d-Not Started G-Not Started	Morton FY2025 d Gallatin Pik FY2025	ke to Riversio	de Drive FY2027	FY2028	Total cost MPC repartment Total cost MPC repartment	\$1,590,000 \$1,590,000 c priority B at priority 1003 \$400,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Opportunity Accessibility Concept Map Efficient government Guiding Principles	Neighborhoods Education Environment First Tier Center or Corrice Int Hi Neighborhoods Environment Nasi Supports existing condition Int Hi Hi Neighborhoods

22PW0001 SIDEWALK CONSTRUCTION Resubmitted-In Progress Concept Map Aligned with NashvilleNext Sub-projects for 22PW0001 21DS0143 Resubmitted-Not Started MPC rec priority B Concept Map First Tier Center or Corridor Department priority 1003 Medium Sidewalks on Andrew Jackson Parkway Efficient government **Guiding Principles** High To connect existing sidewalk near Dupont Tyler crosswalk down to Lebanon Road. Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$3.800.000 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville Proposed G.O. Bonds \$3.800 Build/Purchase 19DS0003 Resubmitted-Not Started MPC rec priority B Concept Map Lower tier Center or Corridor Department priority 1003 Efficient government Medium Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy **Guiding Principles** Medium Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$9,350,000 Accessibility Neighborhoods Education Environment Proposed G.O. Bonds \$9.350 Phase Build/Purchase MPC rec priority B First Tier Center or Corridor 21DS0144 Concept Map Resubmitted-Not Started Add sidewalk connecting 2258 and 2296 Lebanon Pike. Department priority 1003 Efficient government Medium **Guiding Principles** High Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk. Funding request by year (in thousands): FY2023 Accessibility Prosperity Neighborhoods Education Environment Source FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$300,000 Proposed G.O. Bonds \$300 Phase Build/Purchase 21DS0150 MPC rec priority B Concept Map First Tier Center or Corridor Resubmitted-Not Started Sidewalks on Una Antioch Pike Department priority 1003 Efficient government Medium **Guiding Principles** High 13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek) Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost \$12,330,000 Proposed G.O. Bonds \$12.330 Phase Build/Purchase

22PW0001 Res	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
21DS0151 Sidewalks on Rice Roa 2,800' of new sidewalks o	-			al Hill Road				priority B priority 1003	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido Mediur Mediur
Funding request by year (in th	iousands):								Q (=	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,240,000		
Proposed G.O. Bonds Phase	\$2,240 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
21DS0152	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Sidewalks on Rural Hill	Road						Department	priority 1003	Efficient governmen	nt Mediu r
10,200' of sidewalks on R	ural Hill Road fror	m Mt. View R	oad to Murfree	esboro Pike					Guiding Principles	Mediur
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,180,000		
Proposed G.O. Bonds Phase	\$9,180 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0120	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing condition
Sidewalk On Neelys Be	nd Rd						Department	priority 1003	Efficient governme	nt Mediu r
Sidewalk On Neelys Bend	Rd								Guiding Principles	Mediu
Funding request by year (in th	ousands):								A C	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,100,000	630 M	
Proposed G.O. Bonds Phase	\$1,100 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment
22DS0003	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing condition
Sidewalks on Brush Hil	Road from Ha	ysboro to W	/inding Way				Department	priority 1003	Efficient governme	nt Hig
2600' residential sidewalk									Guiding Principles	Hig
Funding request by year (in th	iousands):								Q (=	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,530,000		
Proposed G.O. Bonds Phase	\$2,530 Build/Purchase								Opportunity Accessibility	Neighborhoods Environment Nashvi
21DS0121	Resubmitte	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing condition
Hillmore Sidewalk Proje	ect						Department	priority 1003	Efficient governme	nt Mediu i
Add sidewalk on either sid	e of Hillmore Driv	e to connect	to Buena Vista	a Pike					Guiding Principles	Hig
Funding request by year (in the	*	m/0		m.(0	T) (0	m.(0.5.5.5			%	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,400,000	Opportunity Accessibility	Neighborhoods Education Environment Nashv
Proposed G.O. Bonds Phase	\$1,400 Build/Purchase								. pp	The state of the s

22PW0001 Res	ubmitted-In Progr	ress SIDE	WALK CON	STRUCTIO	N .				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
22DS0005	Resubmitted	d-Not Starte	d				MPC re	ec priority B	Concept Map	First Tier Center or Corridor
Improve legacy sidewa		e from Galla	atin Pike to F	Porter Road			Departme	ent priority 1003	Efficient governmer Guiding Principles	nt Mediu m High
Funding request by year (in the		FV0004	FYOOOF	FVOOOC	EV0007	EVOCCO	Total	\$400.000		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$400,000	_ 🚱 😈 遺	
Approved G.O. Bonds Phase	\$400 Build/Purchase								Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashville
22DS0006	Resubmitted	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing conditions
Improve legacy sidewa	lks on Stratford	Ave from K	ennedy Ave	to McGavoc	k Pike		Departme	ent priority 1003	Efficient governmer Guiding Principles	nt Medium Medium
Funding request by year (in t									Guiding Principles	Medium
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$200,000	_ 🚱 💳 🖺	
Proposed G.O. Bonds Phase	\$200 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment Nashville
22DS0014	Resubmitted	d-Not Starte	d				MPC re	ec priority B	Concept Map	Supports existing conditions
Sidewalk - Hogan Rd fr	om Overton to F	Regent							Efficient governme	nt Low
Extend existing sidewalk to	o Regent for pede	strian safety	- little to no sh	oulder exists.	1850' of new	sidewalk.		Council 111 of 178	Guiding Principles	Medium
Funding request by year (in t	nousands):								8	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,035,000	Opportunity Accessibility Prosperit	y Neighborhoods Environment Nashville
Proposed G.O. Bonds Phase	\$2,035 Build/Purchase									,
21DS0162	Resubmitted	d-Not Starte	d				MPC r	ec priority B	Concept Map	First Tier Center or Corridor
Sidewalk on Zelida Rd.	between Bell R	d. and Ham	ilton Church				Departme	ent priority 1003	Efficient governme	
								Council 138 of 178	Guiding Principles	High
Funding request by year (in t	nousands):								% ← (
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,360,000	Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
Proposed G.O. Bonds Phase	\$1,360 Build/Purchase									,
21DS01 59	Resubmitted	d-Not Starte	d				MPC re	ec priority B	Concept Map	First Tier Center or Corridor
Sidewalk- Taylor							Departme	ent priority 1003	Efficient governme	
2,000' of new sidewalk.								Council 109 of 178	Guiding Principles	High
Funding request by year (in t	nousands):								8	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,600,000	Opportunity Accessibility Propositi	y Neighborhoods Education Environment Nashvill
	\$1,600								opportunity Accessionity F105helli	,
Proposed G.O. Bonds	Build/Purchase									

	ubmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	N				Concept Map	Aligned with NashvilleN
Sub-projects for 22P	W0001									
21DS0158 Sidewalk- Alice ave 1,100' of new sidewalk.	Resubmitted	d-Not Starte	d					priority B t priority 1003 Council 108 of 178	Concept Map Efficient governmen Guiding Principles	Lower tier Center or Corrido nt Lov Hig
Funding request by year (in th	ousands):								Q	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$880,000	60 (2)	
Proposed G.O. Bonds Phase	\$880 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment Nashv
21DS0023	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	Supports existing condition
Sidewalks around Penn	ington Elemen	tary School					Departmen	t priority 1003	Efficient governme	nt Mediu
Sidewalks around Penning	ton Elementary S	School							Guiding Principles	Lo
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000		
Proposed G.O. Bonds Phase	\$2,400 Build/Purchase								Accessibility	Neighborhoods Education Environment
21DS0161	Resubmitte	d-Not Starte	d				MPC red	priority B	Concept Map	First Tier Center or Corrido
Bell Rd sidewalk from F				rpass				t priority 1003	Efficient governme	
Bon ita ciactiant nomi										
900' of new sidewalk.	,	, ,							Guiding Principles	Hig
900' of new sidewalk.	•	, , ,							Guiding Principles	Hig
	•	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000	Guiding Principles	
900' of new sidewalk. Funding request by year (in th Source	ousands):	·	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000		
900' of new sidewalk. Funding request by year (in th Source Proposed G.O. Bonds Phase	sousands): FY2023 \$900 Build/Purchase	FY2024		FY2026	FY2027	FY2028			Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashvi
900' of new sidewalk. Funding request by year (in th Source Proposed G.O. Bonds Phase 19DS0063	ousands): FY2023 \$900 Build/Purchase Resubmitted	FY2024		FY2026	FY2027	FY2028	MPC rec	\$900,000 c priority B t priority 1003		y Neighborhoods Education Environment Nashvi
900' of new sidewalk. Funding request by year (in th Source Proposed G.O. Bonds Phase	ousands): FY2023 \$900 Build/Purchase Resubmitted	FY2024		FY2026	FY2027	FY2028	MPC rec	c priority B	Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashvi
900' of new sidewalk. Funding request by year (in th Source Proposed G.O. Bonds Phase 19DS0063 Sidewalks On Hagan St Sidewalks On Hagan St	sousands): FY2023 \$900 Build/Purchase Resubmitted	FY2024		FY2026	FY2027	FY2028	MPC rec	c priority B	Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashvi
900' of new sidewalk. Funding request by year (in th Source Proposed G.O. Bonds Phase 19DS0063 Sidewalks On Hagan St	sousands): FY2023 \$900 Build/Purchase Resubmitted	FY2024		FY2026	FY2027	FY2028	MPC rec	priority B t priority 1003	Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashvi
900' of new sidewalk. Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0063 Sidewalks On Hagan St Sidewalks On Hagan St Funding request by year (in the Source)	ousands): FY2023 \$900 Build/Purchase Resubmitted	FY2024 d-Not Starte	d				MPC rec Departmen	c priority B	Opportunity Accessibility Prosperit	High Weighborhoods Education Environment Nashville First Tier Center or Corridor Medium High Weighborhoods Education Environment
900' of new sidewalk. Funding request by year (in th Source Proposed G.O. Bonds Phase 19DS0063 Sidewalks On Hagan St Sidewalks On Hagan St Funding request by year (in th Source Proposed G.O. Bonds	sousands): FY2023 \$900 Build/Purchase Resubmitted sousands): FY2023 \$1,040	FY2024 d-Not Starte	d FY2025				MPC rec Departmen Total cost	priority B t priority 1003	Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashvi
900' of new sidewalk. Funding request by year (in th Source Proposed G.O. Bonds Phase 19DS0063 Sidewalks On Hagan St Sidewalks On Hagan St Funding request by year (in th Source Proposed G.O. Bonds Phase 19DS0104	sousands): FY2023 \$900 Build/Purchase Resubmitted sousands): FY2023 \$1,040 Build/Purchase Resubmitted	FY2024 d-Not Starte FY2024 d-Not Starte	d FY2025				MPC rec Departmen Total cost	priority B t priority 1003 \$1,040,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperit	First Tier Center or Corridont Mediur Hig Nelghborhoods Education Environment Supports existing condition Mediur Mediur Mediur Mediur
900' of new sidewalk. Funding request by year (in th Source Proposed G.O. Bonds Phase 19DS0063 Sidewalks On Hagan St Sidewalks On Hagan St Funding request by year (in th Source Proposed G.O. Bonds Phase 19DS0104	sousands): FY2023 \$900 Build/Purchase Resubmitted Sousands): FY2023 \$1,040 Build/Purchase Resubmitted Resubmitted	FY2024 d-Not Starte FY2024 d-Not Starte	d FY2025				MPC rec Departmen Total cost	spriority B t priority 1003 \$1,040,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashv First Tier Center or Corridont Medium High y Neighborhoods Education Environment Supports existing condition
900' of new sidewalk. Funding request by year (in th Source Proposed G.O. Bonds Phase 19DS0063 Sidewalks On Hagan St Sidewalks On Hagan St Funding request by year (in th Source Proposed G.O. Bonds Phase 19DS0104 Sidewalks And Turn Lare Sidewalks And Turn Lare	system outside the state of the	FY2024 d-Not Starte FY2024 d-Not Starte	d FY2025				MPC rec Departmen Total cost	spriority B t priority 1003 \$1,040,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperit	First Tier Center or Corridont Mediu Hig Velighborhoods Education Environment Supports existing condition Mediu Mediu Mediu Mediu Mediu
900' of new sidewalk. Funding request by year (in th Source Proposed G.O. Bonds Phase 19DS0063 Sidewalks On Hagan St Sidewalks On Hagan St Funding request by year (in th Source Proposed G.O. Bonds Phase 19DS0104 Sidewalks And Turn Lar	system outside the state of the	FY2024 d-Not Starte FY2024 d-Not Starte	d FY2025				MPC rec Departmen Total cost	spriority B t priority 1003 \$1,040,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Prosperit	y Neighborhoods Education Environment Nashv First Tier Center or Corridor Medium Hig Neighborhoods Education Environment Supports existing condition Medium Medium

22PW0001 Res	submitted-In Prog								Concept Map	
Sub-projects for 22P	PW0001									
19DS0101 Anderson Road sidewa Anderson Road sidewalk F								c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing condition Mediu Mediu
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,500,000		
Proposed G.O. Bonds Phase	\$1,500 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0099	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corric
Sidewalks On Highway	70S From Sout	hwest End (Of Brookmor	nt Tr To The (Old Hickory E	Blvd Intersection	Departmer	nt priority 1003	Efficient governme	nt Medi
Sidewalks On Highway 70	S From Southwes	t End Of Broo	kmont Tr To T	he Old Hickory	Blvd Intersec	tion			Guiding Principles	Media
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$15,000,000		
Proposed G.O. Bonds Phase	\$15,000 Build/Purchase								Accessibility Prosperi	ty Neighborhoods Education Environment
19DS0092	Resubmitte	d-Not Starte	d				MPC re	c priority B	Concept Map	Lower tier Center or Corric
McGavock Pike – Two McGavock Pike – Two Rive Funding request by year (in the	Rivers Middle To ers Middle To Two housands):	Two Rivers Rivers Pkwy	s Pkwy Sidev Sidewalk – Ex	tend To Penni	ngton Bend R	d	Departmer	nt priority 1003	Concept Map Efficient governme Guiding Principles	nt Mediu Mediu
McGavock Pike – Two McGavock Pike – Two Rive Funding request by year (in the Source	Rivers Middle To ers Middle To Two housands): FY2023	Two Rivers	s Pkwy Sidev		-			. ,	Efficient governme Guiding Principles	Mediu
McGavock Pike – Two McGavock Pike – Two Rive Funding request by year (in the	Rivers Middle To ers Middle To Two housands):	Two Rivers Rivers Pkwy	s Pkwy Sidev Sidewalk – Ex	tend To Penni	ngton Bend R	d	Departmer	nt priority 1003	Efficient governme Guiding Principles	nt Mediu Mediu
McGavock Pike – Two McGavock Pike – Two Rive Funding request by year (in the Source Proposed G.O. Bonds Phase	Rivers Middle To Two housands): FY2023 \$13,200	Two Rivers Rivers Pkwy FY2024	s Pkwy Sidev Sidewalk – Ex FY2025	tend To Penni	ngton Bend R	d	Departmer Total cost	nt priority 1003	Efficient governme Guiding Principles	nt Mediu Mediu
McGavock Pike – Two McGavock Pike – Two Rive Funding request by year (in the Source Proposed G.O. Bonds Phase	Rivers Middle To ers Middle To Two housands): FY2023 \$13,200 Build/Purchase Resubmitted	Property of the Property of th	s Pkwy Sidev Sidewalk – Ex FY2025	tend To Penni	ngton Bend R	d	Departmen Total cost MPC re	\$13,200,000	Efficient governme Guiding Principles Accessibility Prosperi	Media Media Welghborhoods Education Environment First Tier Center or Corrid
McGavock Pike – Two McGavock Pike – Two Rive Funding request by year (in the Source Proposed G.O. Bonds	Rivers Middle To ers Middle To Two housands): FY2023 \$13,200 Build/Purchase Resubmittee From Blanchard	FY2024 Cl-Not Starte Place To Le	s Pkwy Sidev Sidewalk - Ex FY2025	tend To Penni	ngton Bend R	d	Departmen Total cost MPC re	\$13,200,000 c priority B	Efficient governme Guiding Principles Accessibility Prosperi	Media Media Wedja
McGavock Pike – Two McGavock Pike – Two Rive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0091 Graylynn Dr Sidewalk From	Rivers Middle To ers Middle To Two housands): FY2023 \$13,200 Build/Purchase Resubmittee From Blanchard m Blanchard Place	FY2024 Cl-Not Starte Place To Le	s Pkwy Sidev Sidewalk - Ex FY2025	tend To Penni	ngton Bend R	d	Departmen Total cost MPC re	\$13,200,000 c priority B	Efficient governme Guiding Principles Accessibility Presperi	Media Media Wedja
McGavock Pike – Two McGavock Pike – Two Rive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0091 Graylynn Dr Sidewalk From Funding request by year (in the Source)	Rivers Middle To ers Middle To Two housands): FY2023 \$13,200 Build/Purchase Resubmittee From Blanchard m Blanchard Place	FY2024 Cl-Not Starte Place To Le	s Pkwy Sidev Sidewalk - Ex FY2025	tend To Penni	ngton Bend R	d	Departmen Total cost MPC re	\$13,200,000 c priority B	Efficient governme Guiding Principles Accessibility Presperi	Media Media Weighborhoods Education Environment First Tier Center or Corrie Media
McGavock Pike – Two McGavock Pike – Two Rive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0091 Graylynn Dr Sidewalk From	Rivers Middle To ers Middle To Two housands): FY2023 \$13,200 Build/Purchase Resubmitted From Blanchard m Blanchard Place housands):	FY2024 Cl-Not Starte Place To Lebanon	s Pkwy Sidev Sidewalk - Ex FY2025 d ebanon Rd Rd	FY2026	ngton Bend R	FY2028	Total cost MPC re Departmen	\$13,200,000 c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Media Media Media ty Neighborhoods Education Environment
McGavock Pike – Two McGavock Pike – Two Rive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0091 Graylynn Dr Sidewalk From Funding request by year (in the Source Proposed G.O. Bonds Phase	Rivers Middle To ers Middle To Two housands): FY2023 \$13,200 Build/Purchase Resubmitted From Blanchard in Blanchard Place housands): FY2023 \$2,300	FY2024 cl-Not Starte Place To Le To Lebanon FY2024	s Pkwy Sidev Sidewalk - Ex FY2025 d ebanon Rd Rd FY2025	FY2026	ngton Bend R	FY2028	Total cost MPC re Departmen	\$13,200,000 c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	Medin
McGavock Pike – Two McGavock Pike – Two Rive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0091 Graylynn Dr Sidewalk From Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0088	Rivers Middle To ers Middle To Two housands): FY2023 \$13,200 Build/Purchase Resubmittee From Blanchard m Blanchard Place housands): FY2023 \$2,300 Build/Purchase	FY2024 cl-Not Starte Place To Le To Lebanon FY2024	s Pkwy Sidev Sidewalk - Ex FY2025 d ebanon Rd Rd FY2025	FY2026	ngton Bend R	FY2028	Total cost MPC re Departmen Total cost	\$13,200,000 \$13,200,000 c priority B nt priority 1003 \$2,300,000	Efficient governme Guiding Principles Accessibility Prosperi Concept Map Efficient governme Guiding Principles Accessibility Prosperi	rint Media Wedia Weighborhoods Education Environment First Tier Center or Corrie Media Hi Weighborhoods Education Environment First Tier Center or Corrie Ty Neighborhoods Education Environment
McGavock Pike - Two McGavock Pike - Two Rive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0091 Graylynn Dr Sidewalk From Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0088 Sidewalks On East Old	Rivers Middle To ers Middle To Two housands): FY2023 \$13,200 Build/Purchase Resubmittee From Blanchard m Blanchard Place housands): FY2023 \$2,300 Build/Purchase Resubmittee Hickory Bouleva	Two Rivers Rivers Pkwy FY2024 d-Not Starte Place To Le To Lebanon FY2024 d-Not Starte	s Pkwy Sidev Sidewalk - Ex FY2025 d ebanon Rd Rd FY2025 d n Springs Rd	FY2026	ngton Bend R	FY2028	Total cost MPC re Departmen Total cost	\$13,200,000 c priority B at priority 1003 \$2,300,000	Efficient governme Guiding Principles Accessibility Prosperi Concept Map Efficient governme Guiding Principles Accessibility Prosperi	rint Medin M
McGavock Pike - Two McGavock Pike - Two Rive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0091 Graylynn Dr Sidewalk From Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0088 Sidewalks On East Old	Rivers Middle To ers Middle To Two housands): FY2023 \$13,200 Build/Purchase Resubmittee From Blanchard m Blanchard Place housands): FY2023 \$2,300 Build/Purchase Resubmittee Hickory Boulevard To	Two Rivers Rivers Pkwy FY2024 d-Not Starte Place To Le To Lebanon FY2024 d-Not Starte	s Pkwy Sidev Sidewalk - Ex FY2025 d ebanon Rd Rd FY2025 d n Springs Rd	FY2026	ngton Bend R	FY2028	Total cost MPC re Departmen Total cost	\$13,200,000 c priority B at priority 1003 \$2,300,000	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	rint Medine Medi
McGavock Pike – Two McGavock Pike – Two Rive Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0091 Graylynn Dr Sidewalk From Funding request by year (in the Source Proposed G.O. Bonds Phase 19DS0088 Sidewalks On East Old Higher	Rivers Middle To ers Middle To Two housands): FY2023 \$13,200 Build/Purchase Resubmittee From Blanchard m Blanchard Place housands): FY2023 \$2,300 Build/Purchase Resubmittee Hickory Boulevard To	Two Rivers Rivers Pkwy FY2024 d-Not Starte Place To Le To Lebanon FY2024 d-Not Starte	s Pkwy Sidev Sidewalk - Ex FY2025 d ebanon Rd Rd FY2025 d n Springs Rd	FY2026	ngton Bend R	FY2028	Total cost MPC re Departmen Total cost	\$13,200,000 c priority B at priority 1003 \$2,300,000	Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles Concept Map Efficient governme Guiding Principles	First Tier Center or Corrient Weighborhoods Education Environment First Tier Center or Corrient Wedin Hi First Tier Center or Corrient Medin Weighborhoods Education Environment Weighborhoods Education Environment

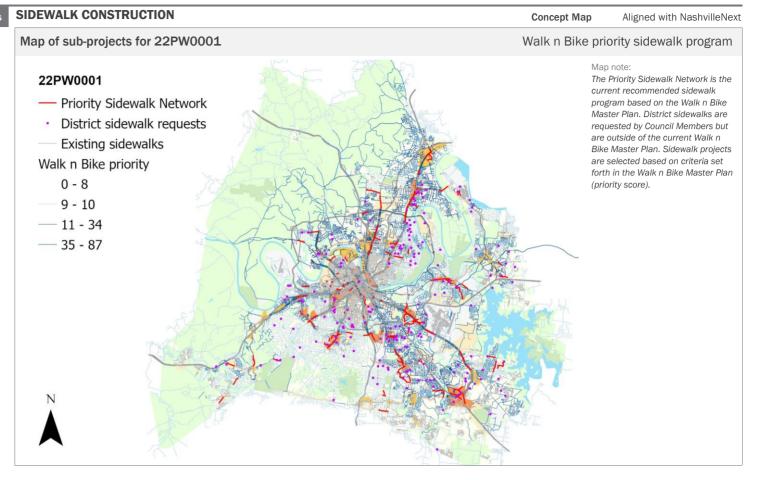
22PW0001 Resu	ubmitted-In Progi	ress SIDE	WALK CON	STRUCTION	N				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
19DS0085 Sidewalks On John Mall Sidewalks On John Mallette		n Clarksville	Pike To YM		e			priority B priority 1003	Concept Map Efficient governmen Guiding Principles	First Tier Center or Corridor nt Medium High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$365,000		
Proposed G.O. Bonds Phase	\$365 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
21DS0126	Resubmitted	d-Not Starte	ed				MPC rec	priority B	Concept Map	Supports existing conditions
Sidewalks on Chandler	Road						Department	priority 1003	Efficient governme	nt Medium
2,000' - from Old Lebanon	to Dodson Eleme	entary only.							Guiding Principles	Low
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,600,000		
Proposed G.O. Bonds Phase	\$1,600 Build/Purchase								Accessibility	Neighborhoods Education Environment
19DS0073	Resubmitted	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corridor
8th Avenue Sidewalk Ga	aps						Department	priority 1003	Efficient governme	nt Medium
8th Avenue Sidewalk Gaps	i								Guiding Principles	High
Funding request by year (in th	ousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$330,000		
Proposed G.O. Bonds Phase	\$330 Build/Purchase								Accessibility Prosperi	y Neighborhoods Education Environment
21DS0122	Resubmitted	d-Not Starte	ed				MPC rec	priority B	Concept Map	Lower tier Center or Corrido
Buena Vista Pike Sidew	alk Project						Department	priority 1003	Efficient governme	nt Medium
Build sidewalks on both sid	des of Buena Vist	a Pike from \	West Trinity La	ne to West Ha	milton Road.				Guiding Principles	High
Funding request by year (in th	ousands):								9	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,050,000		
Proposed G.O. Bonds Phase	\$4,050 Build/Purchase								Opportunity Accessibility Prosperi	y Neighborhoods Education Environment
19DS0062	Resubmitted	d-Not Starte	ed				MPC rec	priority B	Concept Map	First Tier Center or Corrido
Bluefield Ave Sidewalk	From Lebanon	Pk To Done	elson Pk				Department	priority 1003	Efficient governmen	nt Medium
Bluefield Ave Sidewalk From	m Lebanon Pk To	Donelson Pl	k						Guiding Principles	High
Funding request by year (in th	*	FY2024	EV2025	FY2026	EV2027	FY2028	Total cost	\$3 300 000		
Proposed G.O. Bonds Phase	\$3,300 Build/Purchase	F1ZUZ4	FY2025	F12U20	FY2027	FIZUZS	Total cost	\$3,300,000	Accessibility Prosperi	y Neighborhoods Education Environment

22PW0001 Res	submitted-In Progi	033 011 -		STRUCTIO	•				Concept Map	Aligned with NashvilleN
Sub-projects for 22F	PW0001									
19DS0060 Sidewalks - Elm Hill Pi Sidewalks - Elm Hill Pike I		Way To Mc0	Gavock Pike					priority B priority 1003	Concept Map Efficient governme Guiding Principles	Lower tier Center or Corridont Mediu Mediu
Funding request by year (in t	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$850,000		
Proposed G.O. Bonds Phase	\$850 Build/Purchase								Accessibility Prosperi	Neighborhoods Education Environment
19DS0055	Resubmitted	d-Not Starte	d				MPC rec	priority B	Concept Map	Lower tier Center or Corrid
Sidewalks On Seymou	r Ave (South Sid	e) - From N.	12th St To N	N. 14th St			Department	priority 1003	Efficient governme	nt Medi u
Sidewalks On Seymour Av	ve (South Side) - Fr	rom N. 12th S	St To N. 14th S	St					Guiding Principles	Mediu
Funding request by year (in t	thousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$461,400		
Proposed G.O. Bonds Phase	\$461 Build/Purchase								Accessibility Prosperi	y Neighborhoods Education Environment
19DS0054	Resubmitted	d-Not Starte	d				MPC rec	priority B	Concept Map	Lower tier Center or Corrid
Sidewalks On N 12th Sidewalks On N 12th St. I	St. From Seymoւ	ır To Termin					Department	priority 1003	Efficient governme Guiding Principles	
Sidewalks On N 12th S Sidewalks On N 12th St. I	St. From Seymou From Seymour To ⁻	ır To Termin					Department	priority 1003	_	nt Mediu Mediu
Sidewalks On N 12th S Sidewalks On N 12th St. I Funding request by year (in t	St. From Seymou From Seymour To Thousands):	ır To Termin Terminus	us	FY2026	FY2027	FY2028	·	, , , , , , ,	_	
Sidewalks On N 12th S Sidewalks On N 12th St. I Funding request by year (in t Source	St. From Seymou From Seymour To ⁻	ır To Termin		FY2026	FY2027	FY2028	Department Total cost	\$510,000	Guiding Principles	
Sidewalks On N 12th S Sidewalks On N 12th St. I Funding request by year (in t Source Proposed G.O. Bonds Phase	St. From Seymou From Seymour To T thousands): FY2023 \$510	ur To Termin Terminus FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	, , , , , , ,	Guiding Principles	Medical Medica
Sidewalks On N 12th S Sidewalks On N 12th St. I Funding request by year (in t Source Proposed G.O. Bonds Phase 21DS0031	St. From Seymou From Seymour To T thousands): FY2023 \$510 Build/Purchase	ur To Termin Terminus FY2024 d-Not Starte	FY2025	FY2026	FY2027	FY2028	Total cost MPC rec	\$510,000	Guiding Principles Accessibility Presperi	Media Weighborhoods Education Environment First Tier Center or Corrid
Sidewalks On N 12th S Sidewalks On N 12th St. I Funding request by year (in t Source Proposed G.O. Bonds Phase	St. From Seymou From Seymour To thousands): FY2023 \$510 Build/Purchase Resubmitted k along E. Thomp	r To Termin Terminus FY2024 d-Not Starte pson Lane	FY2025			FY2028	Total cost MPC rec	\$510,000 priority B	Guiding Principles Accessibility Prosperi	Media y Neighborhoods Education Environment First Tier Center or Corricat Media
Sidewalks On N 12th S Sidewalks On N 12th S Funding request by year (in t Source Proposed G.O. Bonds Phase 21DS0031 Complete the sidewalk	St. From Seymou From Seymour To T thousands): FY2023 \$510 Build/Purchase Resubmitted K along E. Thompson I	r To Termin Terminus FY2024 d-Not Starte pson Lane	FY2025			FY2028	Total cost MPC rec	\$510,000 priority B	Guiding Principles Accessibility Prosperi Concept Map Efficient government	Media y Neighborhoods Education Environment First Tier Center or Corricat Media
Sidewalks On N 12th S Sidewalks On N 12th S Funding request by year (in t Source Proposed G.O. Bonds Phase 21DS0031 Complete the sidewalk	St. From Seymou From Seymour To T thousands): FY2023 \$510 Build/Purchase Resubmitted K along E. Thompson I	r To Termin Terminus FY2024 d-Not Starte pson Lane	FY2025			FY2028	Total cost MPC rec	\$510,000 priority B	Guiding Principles Accessibility Prosperi Concept Map Efficient government	Media y Neighborhoods Education Environment First Tier Center or Corricat Media
Sidewalks On N 12th S Sidewalks On N 12th S Funding request by year (in t Source Proposed G.O. Bonds Phase 21DS0031 Complete the sidewalk Complete the sidewalk ale Funding request by year (in t	St. From Seymou From Seymour To T thousands): FY2023 \$510 Build/Purchase Resubmitted k along E. Thompon I thousands):	r To Termin Terminus FY2024 d-Not Starte pson Lane Lane betweer	FY2025 d Thompson a	nd Murfreesbo	oro Pike.		Total cost MPC rec Department	\$510,000 priority B priority 1003	Concept Map Efficient governmen Guiding Principles	Mediu Weighborhoods Education Environment First Tier Center or Corrid
Sidewalks On N 12th S Sidewalks On N 12th S Sidewalks On N 12th St. If Funding request by year (in t Source Proposed G.O. Bonds Phase 21DS0031 Complete the sidewalk Complete the sidewalk ale Funding request by year (in t Source Proposed G.O. Bonds	St. From Seymou From Seymour To thousands): FY2023 \$510 Build/Purchase Resubmitted k along E. Thompong E. Thompong E. Thompon I thousands): FY2023 \$8,600	r To Termin Terminus FY2024 d-Not Starte coson Lane Lane betweer FY2024	FY2025 d Thompson at	nd Murfreesbo	oro Pike.		Total cost MPC rec Department Total cost	\$510,000 priority B priority 1003	Concept Map Efficient governmen Guiding Principles	Media y Neighborhoods Education Environment First Tier Center or Corric t Media Hi y Neighborhoods Education Environment Nast
Sidewalks On N 12th S Sidewalks On N 12th S Sidewalks On N 12th St. I Funding request by year (in t Source Proposed G.O. Bonds Phase 21DS0031 Complete the sidewalk ale Funding request by year (in t Source Proposed G.O. Bonds Phase 21DS0046	St. From Seymou From Seymour To thousands):	r To Termin Terminus FY2024 d-Not Starte coson Lane Lane betweer FY2024	FY2025 d Thompson at	nd Murfreesbo	oro Pike.		MPC rec Department Total cost	\$510,000 priority B priority 1003 \$8,600,000	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Prosperi	Media y Nelghborhoods Education Environment First Tier Center or Corric Media Hi y Nelghborhoods Education Environment Nas Supports existing condition
Sidewalks On N 12th S Sidewalks On N 12th S Sidewalks On N 12th St. I Funding request by year (in t Source Proposed G.O. Bonds Phase 21DS0031 Complete the sidewalk ale Funding request by year (in t Source Proposed G.O. Bonds Phase 21DS0046	St. From Seymou From Seymour To Sthousands): FY2023 \$510 Build/Purchase Resubmitted A along E. Thompong E. Thompon B thousands): FY2023 \$8,600 Build/Purchase Resubmitted Street from 37th	r To Termin Terminus FY2024 d-Not Starte pson Lane Lane betweer FY2024 d-Not Starte a ave to end	FY2025 d Thompson at FY2025 d of ROW	nd Murfreesbo	oro Pike. FY2027	FY2028	MPC rec Department Total cost	\$510,000 priority B priority 1003 \$8,600,000	Concept Map Efficient governme Guiding Principles Opportunity Accessibility Presperi	Media I vy Neighborhoods Education Environment First Tier Center or Corrie Media Hi Vy Neighborhoods Education Environment Nas Supports existing condition Media Media Media
Sidewalks On N 12th S Sidewalks On N 12th S Sidewalks On N 12th St. I Funding request by year (in t Source Proposed G.O. Bonds Phase 21DS0031 Complete the sidewalk Complete the sidewalk ale Funding request by year (in t Source Proposed G.O. Bonds Phase 21DS0046 Sidewalk on Redmon S Pedestrian connection be	St. From Seymou From Seymour To thousands):	r To Termin Terminus FY2024 d-Not Starte pson Lane Lane betweer FY2024 d-Not Starte a ave to end	FY2025 d Thompson at FY2025 d of ROW	nd Murfreesbo	oro Pike. FY2027	FY2028	MPC rec Department Total cost	\$510,000 priority B priority 1003 \$8,600,000	Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Media I vy Neighborhoods Education Environment First Tier Center or Corrie Media Hi Vy Neighborhoods Education Environment Nas Supports existing condition Media L
Sidewalks On N 12th S Sidewalks On N 12th S Sidewalks On N 12th St. I Funding request by year (in t Source Proposed G.O. Bonds Phase 21DS0031 Complete the sidewalk ale Complete the sidewalk ale Funding request by year (in t Source Proposed G.O. Bonds Phase 21DS0046 Sidewalk on Redmon S	St. From Seymou From Seymour To thousands):	r To Termin Terminus FY2024 d-Not Starte pson Lane Lane betweer FY2024 d-Not Starte a ave to end	FY2025 d Thompson at FY2025 d of ROW	nd Murfreesbo	oro Pike. FY2027	FY2028	MPC rec Department Total cost	\$510,000 priority B priority 1003 \$8,600,000	Concept Map Efficient government Guiding Principles Opportunity Accessibility Prospert Concept Map Efficient government Guiding Principles Concept Map Efficient government Guiding Principles	Media y Nelghborhoods Education Environment First Tier Center or Corric Media Hi y Nelghborhoods Education Environment Nasl Supports existing condition

22PW0001 Resu	ıbmitted-In Prog	ress SIDE	WALK CON	STRUCTIO	V				Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0001									
21DS0065 Sidewalks on Rosebank 320' of new sidewalk	Resubmitte Ave from Mea		-	south side)				c priority B nt priority 1003	Concept Map Efficient governme Guiding Principles	Supports existing conditions nt Medium Low
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$256,000		
Proposed G.O. Bonds Phase	\$256 Build/Purchase								Accessibility	Neighborhoods Education Environment
21DS0132 Sidewalk- Hopedale 4,150' of new sidewalk.	Resubmitte	d-Not Starte	d					c priority B at priority 1003 Council 106 of 178	Concept Map Efficient governme	First Tier Center or Corridor nt Low High
Funding request by year (in th Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,320,000	Opportunity Accessibility Prosperi	ty Neighborhoods Education Environment Nashville
Proposed G.O. Bonds Phase	\$3,320 Build/Purchase									
19DS0079	Resubmitte	d-Not Starte	d				MPC rec	c priority B	Concept Map	Lower tier Center or Corridor
Sidewalks On Currey Rd Sidewalks On Currey Rd Fro	,		ock Pk				Departmen	nt priority 1003	Efficient governme Guiding Principles	nt Medium Medium
Funding request by year (in the Source	ousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000		
Proposed G.O. Bonds Phase	\$2,400 Build/Purchase								Opportunity Accessibility	Neighborhoods Education Environment

22PW0001

Resubmitted-In Progress



Aligned with NashvilleNext

Concept Map

22PW0006

Resubmitted-In Progress

Type Capital program

Guiding Principles











Efficient government criteria High

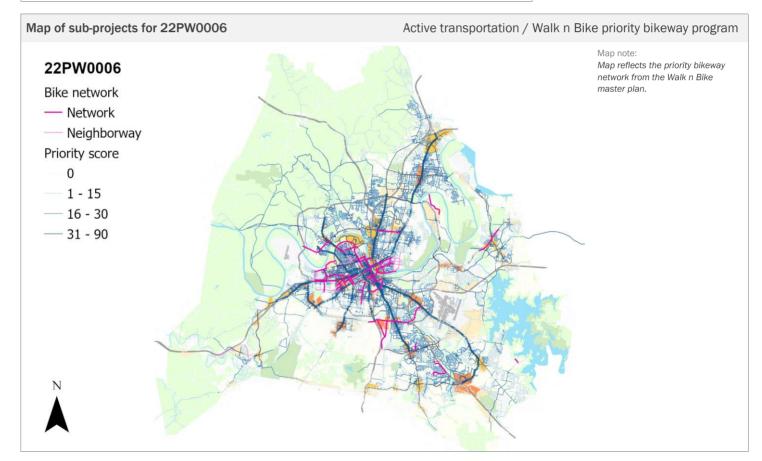
Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ACTIVE TRANSPORTATION / BIKEWAYS

Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

Mayor's Priority: Transportation Capital group MPC rec priority A Recommend as planned **1003:** Preferred in FY2023 Dept priority

Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
\$69,300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$250	\$250	\$250	\$300	\$300	\$300
Federal Funds	\$250	\$250	\$250	\$300	\$300	\$300
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$12,000	\$12,000	\$12,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



Aligned with NashvilleNext

Concept Map

22PW0005 Resubmitted-In Progress

Type Capital program

Guiding Principles Medium











High Efficient government criteria

Condition, Project need

SAFETY/VISION ZERO/TRAFFIC CALMING

Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.

Mayor's Priority: Transportation Capital group

MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023 Dept priority

Total request:	Funding reque	est by year (in the	ousands):		Tax D	istrict GSD
\$210,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Federal Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 22PW0005								
23DS0056 New						MPC rec priority C	Concept Map	Lower tier Center or Corridor
Traffic Calming Sheridan Rd						Department priority 1003	Efficient governme	
Funding request by year (in thousands):							Guiding Principles	High
Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed		
Phase							Accessibility Prospe	rity Neighborhoods Nashville
23DS0068 New						MPC rec priority C	Concept Map	Lower tier Center or Corridor
Traffic Calming Haysboro						Department priority 1003	Efficient governme	ent Medium
Funding request by year (in thousands):							Guiding Principles	High
Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
						Estimate not yet developed		
Phase						254	Accessibility Prospe	rity Neighborhoods Education Nashville
23DS0067 New						MPC rec priority C	Concept Map	Lower tier Center or Corridor
Traffic Calming Log Cabin Road						Department priority 1003	Efficient governme	ent Medium
Funding request by year (in thousands):							Guiding Principles	Medium
Source FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
112020		1.12020	112020	112021	112020	Estimate not yet developed		
Phase						Estimate not yet developed	Accessibility Prospe	rity Neighborhoods Nashville

Sub-projects for 22PW0 23DS0066	0005								
23DS0066									
Traffic Calming Plymouth /	New Ave						MPC rec priority C Department priority 1003	Concept Map Efficient governmen Guiding Principles	ower tier Center or Corrict L
Funding request by year (in thous	ands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Source	F12023	F12024	F12025	F12026	F12021	F12028	Total cost Estimate not yet developed		
Phase								Accessibility Prosperity	Neighborhoods
23D\$0065	New						MPC rec priority C	Concept Map	Lower tier Center or Corri
Traffic Calming Earlene Dr							Department priority 1003	Efficient governmen Guiding Principles	t L Medi
Funding request by year (in thous	-							Guiding Principles	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost Estimate not yet developed		
Phase							Estimate not yet developed	Accessibility Prosperity	Neighborhoods Nas
23DS0064	New						MPC rec priority C	Concept Map	_ower tier Center or Corri
Traffic Calming Ardee Ave							Department priority 1003	Efficient governmen	
Funding request by year (in thous								Guiding Principles	H
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperity	Neighborhoods Nas
23DS0063	New						MPC rec priority C	Concept Map	ower tier Center or Corri
Traffic Calming Ridgecrest	Dr						Department priority 1003	Efficient governmen	
Funding request by year (in thous	ands):							Guiding Principles	Н
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperity	Neighborhoods Education Nas
23DS0062	New						MPC rec priority C	Concept Map	Lower tier Center or Corri
Traffic Calming Bronte Ave							Department priority 1003	Efficient governmen	
Funding request by year (in thous	ands):							Guiding Principles	H
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperity	

22PW0005 Resubn	nitted-In Prog	gress SAFE	ETY/VISION	ZERO/TRA	AFFIC CALM	/ING		Concept Map	Aligned with NashvilleN
Sub-projects for 22PW(0005								
23DS0061 Traffic Calming Northview							MPC rec priority C Department priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corrido It Low Hig
Funding request by year (in thous Source	sands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Source	F12023	F12024	F12025	F12020	F12021	F12028	Estimate not yet developed	Accessibility Prosperit	
Phase								Accessionity (respond	Troughborhoods Hashin
23DS0060	New						MPC rec priority C	Concept Map	Lower tier Center or Corrido
Traffic Calming Straightwa	ау						Department priority 1003	Efficient governmer Guiding Principles	t Mediur Mediur
Funding request by year (in thous	-							Guiding Principles	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost Estimate not yet developed		
Phase							Estimate not yet developed	Accessibility Prosperit	Neighborhoods Nashvi
23DS0059	New						MPC rec priority C	Concept Map	Lower tier Center or Corrido
Traffic Calming Cahal Ave							Department priority 1003	Efficient governmer	
Funding request by year (in thous								Guiding Principles	Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperit	Neighborhoods Nashvi
23DS0045	New						MPC rec priority C	Concept Map	Lower tier Center or Corrido
Traffic Calming Madison B	Blvd						Department priority 1003	Efficient governmer	
Funding request by year (in thous	sands):							Guiding Principles	Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperit	Neighborhoods Education Nashvi
23DS0057	New						MPC rec priority C	Concept Map	Lower tier Center or Corrido
Traffic Calming Stratford A	Ave						Department priority 1003	Efficient governmer	
Funding request by year (in thous	sands):							Guiding Principles	Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperit	Neighborhoods Education Nashvi

22PW0005 Resubr	mitted-In Prog	ress SAFE	TY/VISION	ZERO/TRA	AFFIC CALN	IING		Concept Map Aligned with	NashvilleN
Sub-projects for 22PW	0005								
23DS0080 Traffic Calming - Mini Circ	New le 12th Ave I	N and Whele	ess				MPC rec priority C Department priority 1003	Concept Map Lower tier Cente Efficient government Guiding Principles	r or Corrido Lo Mediu
Funding request by year (in thous								dululing Frinciples	Wiediu
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperity Neighborhoods	Nash
23DS0055	New						MPC rec priority C	Concept Map Lower tier Cente	r or Corrid
Fraffic Calming Porter Rd							Department priority 1003	Efficient government	Mediu
Funding request by year (in thous	sands):							Guiding Principles	Mediu
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Neighborhoods Education	Nash
23DS0054	New						MPC rec priority C	Concept Map Lower tier Cente	r or Corric
Traffic Calming Preston D	r						Department priority 1003	Efficient government Guiding Principles	Medit Hi
Funding request by year (in thous								adding Finispies	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Education	Nash
23DS0053	New						MPC rec priority C	Concept Map Lower tier Cente	r or Corrid
Traffic Calming Cooper La	ne						Department priority 1003	Efficient government	Mediu
Funding request by year (in thous	sands):							Guiding Principles	Mediu
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperity Neighborhoods	
23DS0052	New						MPC rec priority C	Concept Map Lower tier Cente	r or Corrid
Traffic Calming Moss Rose							Department priority 1003	Efficient government	Mediu
Funding request by year (in thous	sands):							Guiding Principles	Mediu
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		
Phase							Estimate not yet developed	Accessibility Prosperity Neighborhoods	Nasi

	mitted-In Prog	ress SAFE	ETY/VISION	ZERO/TRA	AFFIC CALN	/ING		Concept Map Aligned with NashvilleN
Sub-projects for 22PW	0005							
23DS0051 Traffic Calming Gallatin F	New Pike Briley Pa	arkway south	n to Main St				MPC rec priority C Department priority 1003	Concept Map Lower tier Center or Corrido Efficient government Lo
Funding request by year (in thou	ısands):							Guiding Principles Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Phase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Education Nashv
23DS0050	New						MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming E Palestin	ne						Department priority 1003	Efficient government Lo
Funding request by year (in thou	sands):							Guiding Principles Mediu
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Phase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Nashv
23DS0049	New						MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming E Due We							Department priority 1003	Efficient government Lo
Funding request by year (in thou	ısands):							Guiding Principles Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Phase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Nashv
23DS0048	New						MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming Greenwoo							Department priority 1003	Efficient government Medium
Funding request by year (in thou	ısands):							Guiding Principles Hig
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Phase							Estimate not yet developed	Accessibility Prosperity Neighborhoods Education Nashv
23DS0047	New						MPC rec priority C	Concept Map Lower tier Center or Corrido
Traffic Calming Riverwoo							Department priority 1003	Efficient government Lo
9								Guiding Principles Hig
Funding secured by year (in they	-	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Funding request by year (in thou Source	FY2023							

22PW0005 Resubmitted-In	Progress SAFI	ETY/VISION	ZERO/TRA	AFFIC CALI	/IING		Concept Map	Aligned with Nash	nvilleNe
Sub-projects for 22PW0005									
23DS0046 New Traffic Calming Brush Hill						MPC rec priority C Department priority 1003	Concept Map Efficient governmer Guiding Principles		Corrido Lov Mediun
Funding request by year (in thousands): Source FY202	23 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			16
Phase	.5 112024	112023	112020	112021	112020	Estimate not yet developed	Accessibility Prosperit	y Neighborhoods	Nashvi
23DS0058 New						MPC rec priority C	Concept Map	Lower tier Center or C	Corrido
Traffic Calming Fernwood Dr						Department priority 1003	Efficient governmer Guiding Principles		Lov Mediur
Funding request by year (in thousands):	DV0004	FVOODE	EVOCOC	EV0007	FV0000	Total and	Guiding Finiciples		Tedial
Source FY202 Phase	23 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost Estimate not yet developed	Accessibility	Neighborhoods Education	Nashvil
23DS0095 New						MPC rec priority C		Lower tier Center or C	Corrido
Traffic Calming along 14th Ave N	between Bucha	nan and Heir	man St.			Department priority 1003	Efficient governmer Guiding Principles		Lo [.] Mediuı
Funding request by year (in thousands): Source FY202	23 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			16
Phase						Estimate not yet developed	Accessibility Prosperit	y Neighborhoods	Nashvi
23DS0132 New						MPC rec priority C	Concept Map	First Tier Center or C	Corrido
Bowling / Whiteland traffic calmi	_					Department priority 1003	Efficient governmen		Lo
Traffic calming at triangle intersection						Council 169 of 178	Guiding Principles	N O	Mediu
Funding request by year (in thousands): Source FY202	23 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Phase						Estimate not yet developed	Accessibility Prosperit	y Education	Nashvi
23DS0120 New						MPC rec priority C	Concept Map	Lower tier Center or C	Corrido
Traffic Calming at the Buchanan	and 26th Ave N	intersection				Department priority 1003	Efficient governmen		Mediu
Funding request by year (in thousands):							Guiding Principles	N O	Mediu
Source FY202	23 FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			
Phase						Estimate not yet developed	Accessibility Prosperit	y Neighborhoods	Nashvi

Sub-projects for 22PW0005 23DS0119 New MPC rec priority C Traffic Calming along 26th Ave N between Buchannan and Jefferson St. Department priority 1003 Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Phase 23DS0078 New MPC rec priority C Traffic Calming along Robertson Ave. Department priority 1003 Traffic Calming along Robertson Ave. Council 153 of 178 Funding request by year (in thousands):	Efficient government Guiding Principles Accessibility Prosperit	Hig Weighborhoods Nashv Lower tier Center or Corrido
Traffic Calming along 26th Ave N between Buchannan and Jefferson St. Punding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Phase 23DS0078 New MPC rec priority C Traffic Calming along Robertson Ave. Department priority 1003 Traffic Calming along Robertson Ave. Council 153 of 178	Efficient government Guiding Principles Accessibility Prosperit Concept Map Efficient government	Nashv Lower tier Center or Corridor
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Phase 23DS0078 New MPC rec priority C Traffic Calming along Robertson Ave. Department priority 1003 Traffic Calming along Robertson Ave. Council 153 of 178	Accessibility Prosperit	Nashv Lower tier Center or Corrido
Phase 23DS0078 New Traffic Calming along Robertson Ave. Traffic Calming along Robertson Ave. Council 153 of 178	Concept Map Efficient governmen	Neighborhoods Nashw Lower tier Center or Corrido
23DS0078 New MPC rec priority C Traffic Calming along Robertson Ave. Department priority 1003 Traffic Calming along Robertson Ave. Council 153 of 178	Concept Map Efficient governmen	Neighborhoods Nashw Lower tier Center or Corrido
Traffic Calming along Robertson Ave. Traffic Calming along Robertson Ave. Council 153 of 178	Efficient governme	
Traffic Calming along Robertson Ave. Council 153 of 178	_	nt Mediu i
	Guiding Principles	
Funding request by year (in thousands):		Mediu
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost		
Estimate not yet developed Phase	Accessibility Prosperit	y Neighborhoods Nashv
23DS0096 New MPC rec priority C	Concept Map	Lower tier Center or Corrido
Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd Department priority 1003	Efficient governme	nt Mediu i
Funding request by year (in thousands):	Guiding Principles	Hig
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost		
Estimate not yet developed Phase	Accessibility Prosperit	y Neighborhoods Nashv
23DS0079 New MPC rec priority C	Concept Map	Lower tier Center or Corrido
Traffic Calming along Patton St. Department priority 1003	Efficient governme	nt Lo
Traffic Calming along Patton St. Council 154 of 178	Guiding Principles	Hig
Funding request by year (in thousands):		
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost		
Estimate not yet developed Phase	Accessibility Prosperi	y Neighborhoods Nashv
23DS0093 New MPC rec priority C	Concept Map	Lower tier Center or Corrido
Traffic Calming - Mini Circle at 33rd and Albion Department priority 1003	Efficient governme	
	Guiding Principles	Mediu
Funding request by year (in thousands):		
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed		
Phase	Accessibility Prosperi	y Neighborhoods Nashv

Traffic Calming - Mini Circle at 34th and Clare Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Bestimate not yet developed Accessibility Prosperity Neighbor Traffic Calming - Mini Circle 14th Ave N and Wheless Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost MPC rec priority Concept Map Lower Efficient government Guiding Principles Efficient government Guiding Principles Traffic Calming - Mini Circle 14th Ave N and Wheless Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prosperity Neighbor Efficient government Guiding Principles Efficient government Guiding Principles Efficient government Guiding Principles FY2026 FY2027 FY2028 Total cost Estimate not yet developed	ligned with Nashville
Traffic Calming - Mini Circle at 34th and Clare Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Principles Finding request by year (in thousands): Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Principles Fifficient government Guiding Principles Estimate not yet developed Fifficient government Guiding Principles Concept Map Lowe Fifficient government Guiding Principles Estimate not yet developed Fifficient government Guiding Principles Fifficient government Guiding Principles FY2028 FY2028 FY2028 Total cost Estimate not yet developed FY2029 F	
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed MPC rec priority C Concept Map Lowe Department priority 1003 Efficient government Guiding Principles Founding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed MPC rec priority C Concept Map Lowe Efficient government Guiding Principles Estimate not yet developed MPC rec priority C Concept Map Lowe Efficient government Guiding Principles Estimate not yet developed MPC rec priority C Concept Map Lowe Efficient government Guiding Principles Estimate not yet developed	er tier Center or Corrid Lo Mediu
Estimate not yet developed Accessibility Prosperity Neighbord Estimate not yet developed Accessibility Prosperity Neighbord Estimate not yet developed Accessibility Prosperity Neighbord Guiding Principles Accessibility Prosperity Neighbord Estimate not yet developed Accessibility Prosperity Neighbord Estimate not yet developed Accessibility Prosperity Neighbord Estimate not yet developed Accessibility Prosperity Neighbord Funding request by year (in thousands): Estimate not yet developed Estimate not yet developed Accessibility Prosperity Neighbord Accessibility Prosperity Neighbor	
Phase 23D\$0081 New Traffic Calming - Mini Circle 14th Ave N and Wheless Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prosperity Neighbor Concept Map Lower Guiding Principles Accessibility Prosperity Neighbor Concept Map Lower Estimate not yet developed Accessibility Prosperity Neighbor Concept Map Lower MPC rec priority Intelligible Department priority Intelligible Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Estimate not yet developed	
Traffic Calming - Mini Circle 14th Ave N and Wheless Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prosperity Neighbor Funding request by year (in thousands): FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed	orhoods
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prosperity Neighbor 1003 Estimate not yet developed MPC rec priority C Concept Map Lower 1003 Efficient government Guiding Principles Funding request by year (in thousands): Estimate not yet developed Estimate not yet developed Estimate not yet developed Estimate not yet developed	er tier Center or Corrid
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed MPC rec priority C Concept Map Lower Department priority 1003 Efficient government Guiding Principles Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Estimate not yet developed Estimate not yet developed	Lo
Estimate not yet developed Accessibility Prosperity Neighbor Phase 23DS0087 New Traffic Calming on 31st Ave N between West End and Park Plaza Department priority 1003 Efficient government Guiding Principles Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed	Hi
23DS0087 New Traffic Calming on 31st Ave N between West End and Park Plaza Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed	
Traffic Calming on 31st Ave N between West End and Park Plaza Department priority 1003 Efficient government Guiding Principles Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed	
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed Accessibility Prosperity Neighbor	er tier Center or Corrid
Funding request by year (in thousands): Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost Estimate not yet developed	Medi
Estimate not yet developed Accessibility Prosperity Neighbor	Hi
Accessionity Prosperty Neignbu	
23DS0086 New MPC rec priority C Concept Map Lowe	er tier Center or Corric
Traffic Calming Along 23rd Ave N between Osage and Buchanan St. Department priority 1003 Efficient government	Lo
Funding request by year (in thousands):	Mediu
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost	
Estimate not yet developed Accessibility Prosperity Neighbor	
23DS0085 New MPC rec priority C Concept Map Lowe	er tier Center or Corrid
Traffic Calming along 21st Ave N between Osage and Jefferson St. Department priority 1003 Efficient government	Lo
Guiding Principles Funding request by year (in thousands):	Hi
Source FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total cost	
Estimate not yet developed Accessibility Prosperity Neighbor	

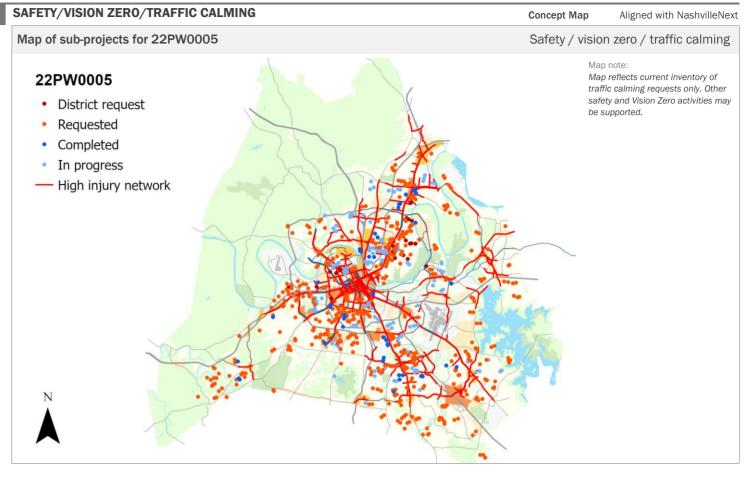
26 FY2027 26 FY2027	FY2028 FY2028	MPC rec priority C Department priority 1003 Total cost Estimate not yet developed MPC rec priority C Department priority 1003 Total cost Estimate not yet developed MPC rec priority C Department priority 1003 Total cost Estimate not yet developed	Concept Map Lower tier Center or Corrice Efficient government Guiding Principles Mediu Concept Map Lower tier Center or Corrice Efficient government Guiding Principles His Concept Map Lower tier Center or Corrice Efficient government Guiding Principles His Concept Map Lower tier Center or Corrice Efficient government Guiding Principles Concept Map Lower tier Center or Corrice Efficient government Guiding Principles His Accessibility Prosperity Neighborhoods Education Accessibility Prosperity Neighborhoods Education Nast
126 FY2027	FY2028	Total cost Estimate not yet developed MPC rec priority C Department priority 1003 Total cost Estimate not yet developed MPC rec priority C Department priority 1003 Total cost MPC rec priority C Department priority 1003	Efficient government Guiding Principles Mediu Accessibility Prosperity Neighborhoods Concept Map Lower tier Center or Corrid Efficient government Guiding Principles High Concept Map Lower tier Center or Corrid Efficient government Guiding Principles Concept Map Lower tier Center or Corrid Efficient government Guiding Principles High Concept Map Lower tier Center or Corrid Efficient government Guiding Principles High Concept Map Lower tier Center or Corrid Efficient government Guiding Principles High Concept Map Lower tier Center or Corrid Efficient government Guiding Principles High Concept Map Lower tier Center or Corrid Efficient government Guiding Principles High Concept Map Lower tier Center or Corrid Efficient government Guiding Principles
126 FY2027	FY2028	MPC rec priority C Department priority 1003 Total cost MPC rec priority C Estimate not yet developed MPC rec priority C Department priority 1003 Total cost	Concept Map Efficient government Guiding Principles Concept Map Lower tier Center or Corrid Efficient government Guiding Principles Concept Map Lower tier Center or Corrid Efficient government Accessibility Prosperity Neighborhoods Education Nast Concept Map Lower tier Center or Corrid Efficient government Guiding Principles His
126 FY2027	FY2028	MPC rec priority C Department priority 1003 Total cost MPC rec priority C Estimate not yet developed MPC rec priority C Department priority 1003 Total cost	Concept Map Lower tier Center or Corrid Efficient government Guiding Principles Accessibility Prosperity Neighborhoods His Concept Map Lower tier Center or Corrid Efficient government Concept Map Lower tier Center or Corrid Efficient government Guiding Principles His Lower tier Center or Corrid Efficient government Guiding Principles His
		MPC rec priority C Department priority 1003 Total cost Estimate not yet developed MPC rec priority C Department priority 1003 Total cost	Concept Map Lower tier Center or Corrid Efficient government Guiding Principles His Concept Map Lower tier Center or Corrid Efficient government Guiding Principles Lower tier Center or Corrid Efficient government Guiding Principles His
		Department priority 1003 Total cost Estimate not yet developed MPC rec priority C Department priority 1003 Total cost	Efficient government Guiding Principles His Accessibility Prosperity Neighborhoods Education Nast Concept Map Lower tier Center or Corrice Efficient government Guiding Principles His
		Total cost Estimate not yet developed MPC rec priority C Department priority 1003 Total cost	Guiding Principles His Accessibility Prosperity Neighborhoods Education Nast Concept Map Lower tier Center or Corrice Efficient government Guiding Principles His
		Estimate not yet developed MPC rec priority C Department priority 1003 Total cost	Concept Map Lower tier Center or Corrid Efficient government Guiding Principles High Lower tier Center or Corrid High Lower tier Center or Corrid
		Estimate not yet developed MPC rec priority C Department priority 1003 Total cost	Concept Map Lower tier Center or Corrice Efficient government Guiding Principles High
126 FY2027	FY2028	MPC rec priority C Department priority 1003 Total cost	Concept Map Lower tier Center or Corrice Efficient government Guiding Principles His
26 FY2027	FY2028	Department priority 1003 Total cost	Efficient government Loguiding Principles Hi
26 FY2027	FY2028	Department priority 1003 Total cost	Guiding Principles Hi
26 FY2027	FY2028		
26 FY2027	FY2028		
		Estimate not yet developed	
		MPC rec priority C	Concept Map Lower tier Center or Corrid
		Department priority 1003	Efficient government Lo
			Guiding Principles Hi
26 FY2027	FY2028	Total cost	
		Estimate not yet developed	Accessibility Prosperity Neighborhoods Education Nash
		MPC rec priority C	Concept Map Lower tier Center or Corrid
		Department priority 1003	Efficient government Mediu
26 FY2027	FY2028	Total cost	
		Estimate not yet developed	Accessibility Prosperity Neighborhoods Nash
			Estimate not yet developed MPC rec priority C Department priority 1003

22PW0005 Res	ubmitted-In Pro	gress SAFE	TY/VISION	ZERO/TRA	AFFIC CALN	ЛING			Concept Map	Aligned with NashvilleNex
Sub-projects for 22P	W0005									
22DS0041 Traffic Calming on Most	sdale	ed-Not Started	t				MPC rec p Department	priority B priority 1003	Concept Map Efficient governmer Guiding Principles	Lower tier Center or Corridor It Low Medium
Funding request by year (in t	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$67,500		
Proposed G.O. Bonds Phase	\$8 Plan/Study	\$60 Build/Purchase							Opportunity Accessibility Prosperit	r Nashville
22DS0040	Resubmitt	ed-Not Started	b				MPC rec p	priority B	Concept Map	Lower tier Center or Corridor
Traffic Calming on Nas	hboro Blvd						Department	priority 1003	Efficient governmer	t Low
Traffic Calming on Nashbo	oro Blvd								Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$67,500		
Proposed G.O. Bonds Phase	\$8 Plan/Study	\$60 Build/Purchase							Opportunity Accessibility Prosperit	
22DS0039	Resubmitt	ed-Not Started	t				MPC rec p	priority B	Concept Map	Lower tier Center or Corridor
Traffic Calming on And	erson						Department	priority 1003	Efficient governmer	t Low
Traffic Calming on Anders	on								Guiding Principles	Medium
Funding request by year (in t	nousands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$67,500		
Proposed G.O. Bonds Phase	\$8 Plan/Study	\$60 Build/Purchase							Opportunity Accessibility Prosperit	/ Nashville
22DS0034	Resubmitt	ed-Not Started	d				MPC rec p	priority B	Concept Map	Supports existing conditions
Linden and Ashwood to	affic calming						Department	priority 1003	Efficient governmer	t Low
Traffic calming cushions-	Ashwood and Lir	nden from 12th	to Belmont						Guiding Principles	Medium
Funding request by year (in t	housands):									
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,000		
Proposed G.O. Bonds	\$10	\$40							Opportunity Accessibility Prosperit	Education Nashville
Phase	Plan/Study	Build/Purchase								
22DS0012	Resubmitt	ed-Not Started	t				MPC rec ;	priority B	Concept Map	Supports existing conditions
Speed humps/tables, v	arious streets	throughout d	istrict 26				Department	priority 1003	Efficient governmer	t Low
Funding request by year (in t	housands):								Guiding Principles	Low
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$400,000		
Proposed G.O. Bonds	\$400								Accessibility	Neighborhoods Education Nashville

22PW0005 Res	ubmitted-In Pro	gress SAFE	TY/VISION	ZERO/TRA	AFFIC CALI	/ING			Concept Map	Aligned with NashvilleNe
Sub-projects for 22P	W0005									
20DS0089 Traffic Calming - Intersecti Traffic Calming - Intersecti	ection of Estes		imble Road				MPC rec Department	priority B priority 1003	Concept Map Efficient governmer Guiding Principles	Supports existing conditions to Lov
Funding request by year (in the Source	housands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000		
Proposed G.O. Bonds Phase	\$300 Build/Purchase								Accessibility	Education Nashvil
22DS0053 Traffic Calming in Distr Speed Humps to distribute	ict 25	ed-Not Started	t				MPC rec Department	priority B priority 1003	Concept Map Efficient governmen Guiding Principles	Supports existing conditions t Lov Lov
Funding request by year (in the Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$450,000	Accessibility	Neighborhoods Education Nashvil
Proposed G.O. Bonds Phase	\$50 Plan/Study	\$400 Build/Purchase							Recessionity	reignorinous Education Hasimi
20DS0088		ed-Not Started	-	4			MPC rec	priority B	Concept Map Efficient governmen	First Tier Center or Corrido
Traffic Calming - Intersection Traffic Calming - Intersection							Department	priority 1003	Guiding Principles	Mediun
Funding request by year (in the Source	nousands): FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000		
Proposed G.O. Bonds Phase	\$300 Build/Purchase								Accessibility	Education Nashvil

22PW0005

Resubmitted-In Progress



Tax District GSD

FY2028

\$2,000

All stages

FY2027

\$5.000

All stages

FY2026

\$5.000

All stages

Transportation

Guiding Principles

Project need

22PW0008 Resubmitted-In Progress

Type Maintenance

Low

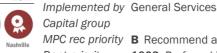


Efficient government criteria











MPC rec priority **B** Recommend as planned if funding available Dept priority **1003:** Preferred in FY2023

Low

Total request:	Funding requ	est by year (in th	ousands):
\$27,000,000	FY2023	FY2024	FY2025
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000
Phase	All stages	All stages	All stages

other small equipment as needed.

22PW0012 Resubmitted-In Progress

Type Capital program

Guiding Principles











Low

Capital group

Maintenance

Parking initiative.

Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

RIGHT OF WAY PARKING ASSETS

Efficient government criteria Medium

Condition, Project need

Total request:	Funding reque	est by year (in the	Tax District GSD			
\$20,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Buyout 55K Streetlights, Convert to LED, For Annual Operating Savings From Energy and

Purchase of new parking equipment, meters, signage, software and appurtenances for the Smart

RIGHT-OF-WAY FACILITIES, PURCHASES, EQUIPMENT AND MAINTENANCE/REPAIR

Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and

22PW0013 Resubmitted-In Progress

Type Capital program

Guiding Principles











Medium

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

STREETLIGHTS (BUYOUT, LED CONVERSION)

Efficient government criteria Medium Condition

Total request:	Funding requ	est by year (in th	Tax District GSD					
\$45,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028		
Proposed G.O. Bonds	\$45,000							
Phase	All stages							
Cost to operating budg	Cost to operating budget each year: \$2,000,000							

Nashville Department of Transportation projects

Concept Map

23PW0004

23PW0004

New

Type Study or plan

Guiding Principles





Efficient government criteria

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

Design, development and property acquisition for infrastructure including but not limited to: environmental remediation, new utilities, utility relocation, transit hub, and parking. Miscellaneous funds include State, Fed, Tax Increment Financing, and GO Bonds.

Implemented by General Services

Total request:

Phase

\$500,000,000

Miscellaneous Funds

Capital group Mayor's Priority: Economic Opportunity Council Districts: 5, 6

FY2025

\$125,000

All stages

FY2026

\$125,000 All stages

FY2027

Council Districts: 5, 6

Council Districts: 5.6

Funding request by year (in thousands):

FY2024

\$125,000

All stages

MPC rec priority **B** Recommend as planned if funding available

FY2023

\$125,000

All stages

Dept priority **1003**: Preferred in FY2023

. Miscellaneous	
Districts: 5, 6	
Tax District GSD 27 FY2028	

First Tier Center or Corridor

23PW0007 New

Type Capital program

Guiding Principles













High



Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

INTERNAL EAST BANK STREET GRID

Construct internal East Bank streets

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax D	Tax District GSD		
\$138,300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$2,500	\$2,500	\$2,500			
Federal Funds	\$11,300	\$11,300	\$11,300			
Proposed G.O. Bonds	\$32,300	\$32,300	\$32,300			
Phase	All stages	All stages	All stages			

First Tier Center or Corridor **Concept Map**

23PW0008

New

Type Capital program

Guiding Principles













High

Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

NEIGHBORHOOD MOBILITY INVESTMENTS

Construct multimodal improvements through the East Bank and to surrounding neighborhoods

Capital group Mayor's Priority: Transportation

MPC rec priority **B** Recommend as planned if funding available

Dept priority 1003: Preferred in FY2023

Total request:	Funding requ	est by year (in th	Tax D	istrict GSD		
\$84,900,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$5,000	\$5,000	\$5,000	\$7,000		
Federal Funds	\$13,300	\$13,300	\$13,300	\$7,000		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$1,000		
Phase	All stages	All stages	All stages	All stages		



First Tier Center or Corridor Concept Map



Concept Map

Concept Map

23PW0010

New

BROADWAY BRIDGE ENHANCEMENTS

bridge replacement project.

Total request:

Type Asset protection

High













Capital group **Mayor's Priority: Transportation** MPC rec priority **B** Recommend as planned if funding available

1003: Preferred in FY2023

Dept priority



Council District: 14

23PW0010		
	MAGGES MA	

First Tier Center or Corridor

Lower tier Center or Corridor

Efficient government criteria Medium

Accessibility Prosperity Neighborhoods

Board/Commission support, Planning context, Project need

Ş	51,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
St	tate Funds	\$50,000					
Pr	roposed G.O. Bonds	\$1,000					
Ph	hase	All stages					

Funding request by year (in thousands):

Improvements to Broadway Bridge across rail line and 11th Avenue, in coordination with TDOT

72PW210B2

Resubmitted-Not Started

Type Single asset

Guiding Principles

















Efficient government criteria

Planning context, Project need

CENTRAL PIKE - COMBINED IMPROVEMENTS

Stoners Bend Dr. to Old Hickory Blvd - SR45 Roadway improvements

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

1005: Consideration for future Dept priority

Total request:	Funding reque	est by year (in th	Tax D	Tax District GSD		
\$37,835,200	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$30,500	\$500	\$500	\$500	\$5,835	
Phase	All stages	All stages	All stages	All stages	All stages	



23PW0011

New

Low

BELL ROAD IMPROVEMENTS DESIGN

Planning and design of transportation improvements to Bell Road from I-24 to Murfreesboro Pike, to implement Global Mall planning study.

Capital group Mayor's Priority: Transportation Council District: 32

MPC rec priority N Not assessed / Non-General Plan project

Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$750,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$750				
Phase		Plan/Study				