

**The Metropolitan Government of
Nashville and Davidson County**

**FY 2022-23
through
FY 2027-28**

**MAYOR'S DRAFT
corrected 5.14.2022**

CONTENTS

Introduction and overview

I. Projects funded by the Urban Services District

II. Projects funded by General Services District

III. Detailed project descriptions

**Capital
Improvements
Budget**

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**
All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**
Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

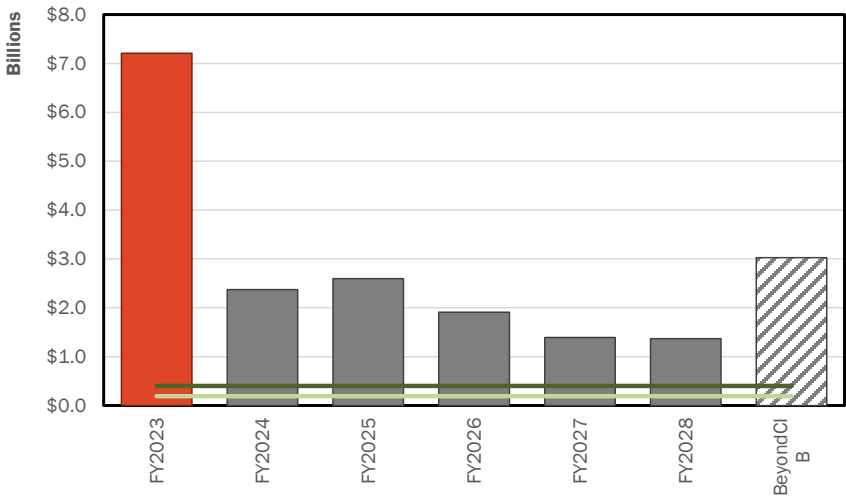
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY2022-23 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

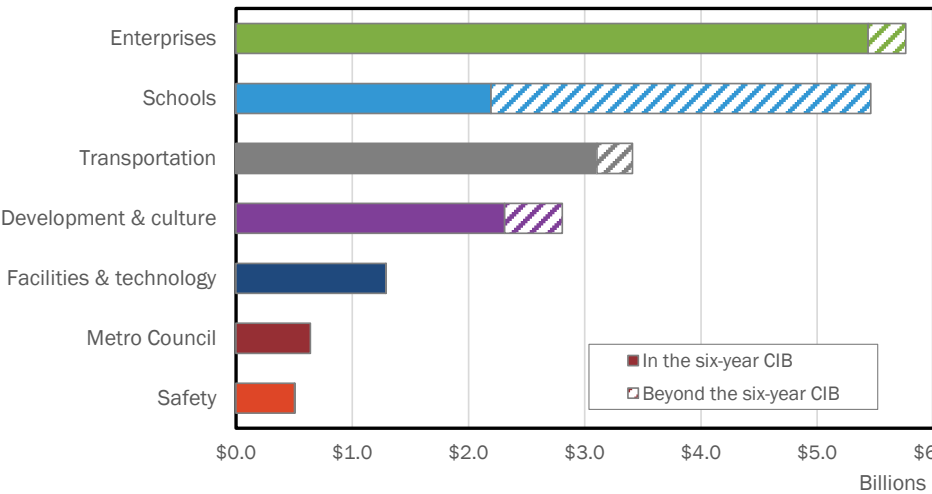
Spending requests by year

The FY2022-23 Capital Improvements Budget includes requests for \$16.9 billion. That spending is phased over the current fiscal year (FY2022-23) plus five further years (FY2023-24 through FY2027-28). Some departments also track requests across ten years (through FY2031-32), adding an additional \$3.0 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget. The FY23 CIB reorganizes some Department groups. Standalone requests from Metro Council members (previously included in the Facilities & Technology cluster) are now separate. Requests from the Metro Transit Authority and Nashville Department of Transportation are now grouped together in the Transportation cluster. Finally, a new Department listing has been added: Administrative projects not attached to specific Departments are included in with the Facilities & Technology cluster.

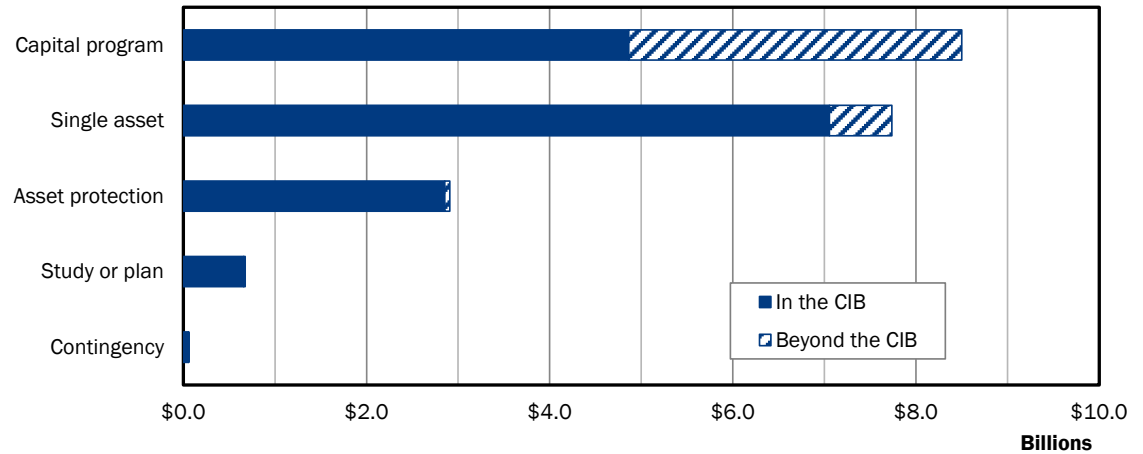


PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

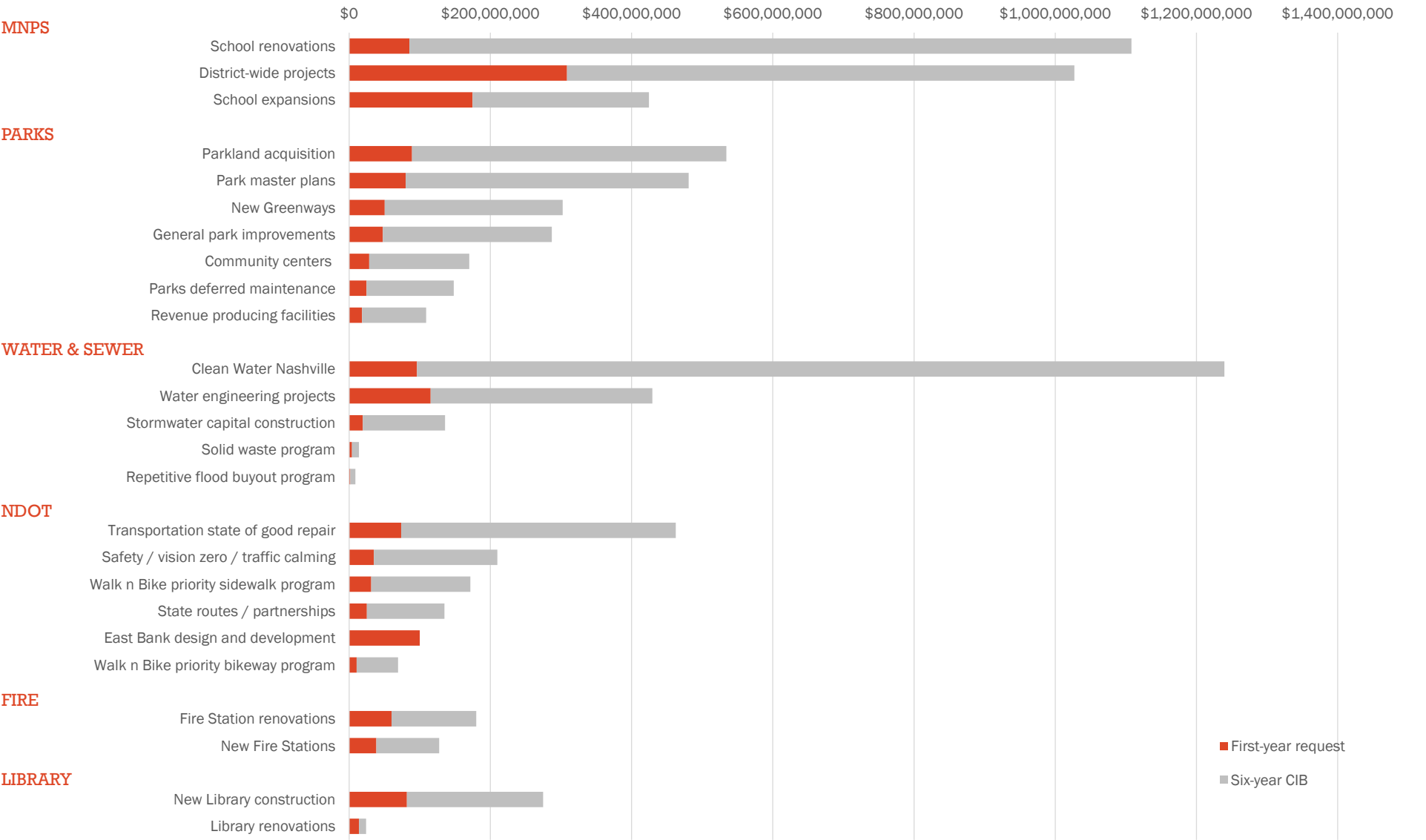
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

Funding Method	Spending requests	
	in the CIB	Beyond the CIB
C Proposed G.O. Bonds	\$10,250,531,100	\$3,021,836,500
E Proposed Revenue Bonds	\$2,741,170,500	\$0
A Miscellaneous Funds	\$2,225,500,000	\$0
F Federal Funds	\$778,750,000	\$0
G State Funds	\$695,385,000	\$0
M Proposed 4% Funds	\$47,630,100	\$4,800,000
H Enterprise Funds	\$44,300,000	\$0
B Approved G.O. Bonds	\$39,851,500	\$0

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

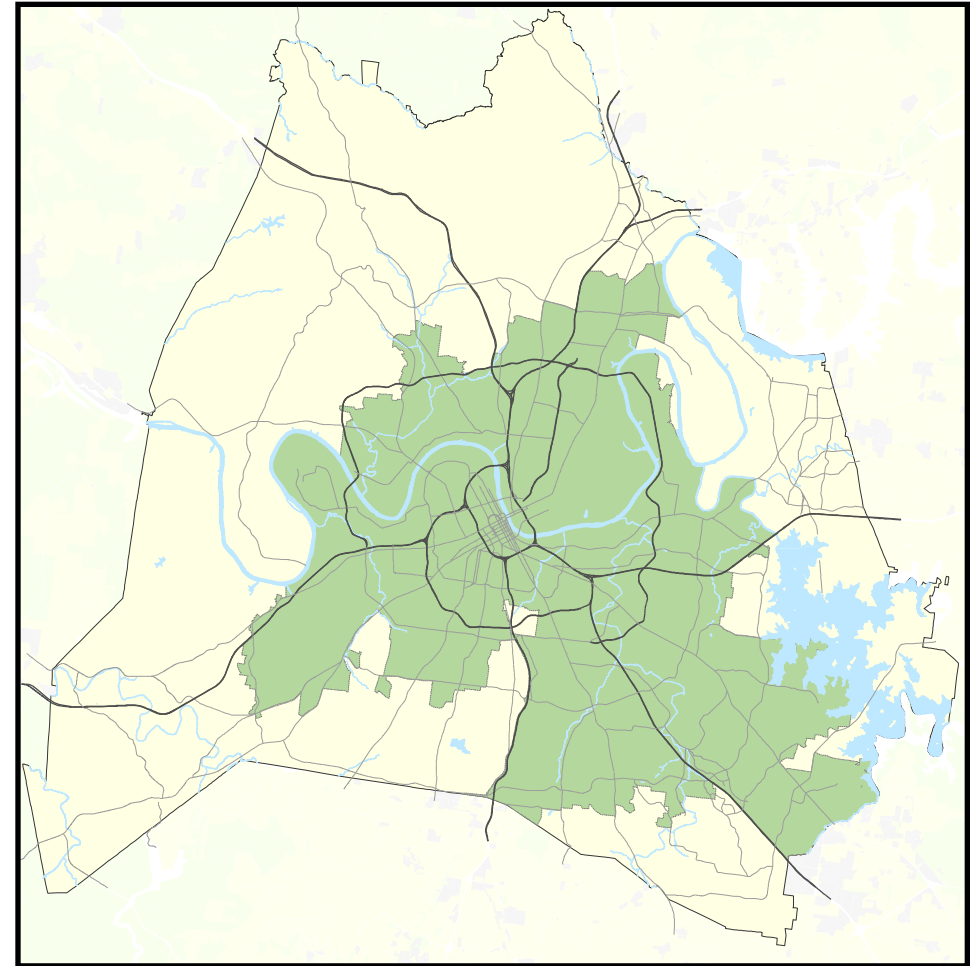
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$8.1 billion of \$15 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



**Davidson County
Tax Districts**

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians’ needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro’s General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 15 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 1. A joint meeting of the Metro Council’s Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 178 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

Capital group	Mayor's Priority: Transportation
MPC rec priority	B Recommend as planned if funding available
Dept priority	1003: Preferred in FY2023
Council priority	12 of 178

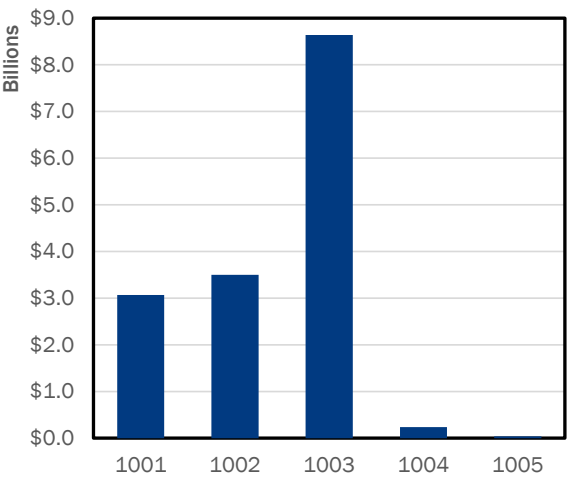
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown
1005	Needed for consideration in future CIBs

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

Planning context, board/commission support, and engagement in implementation

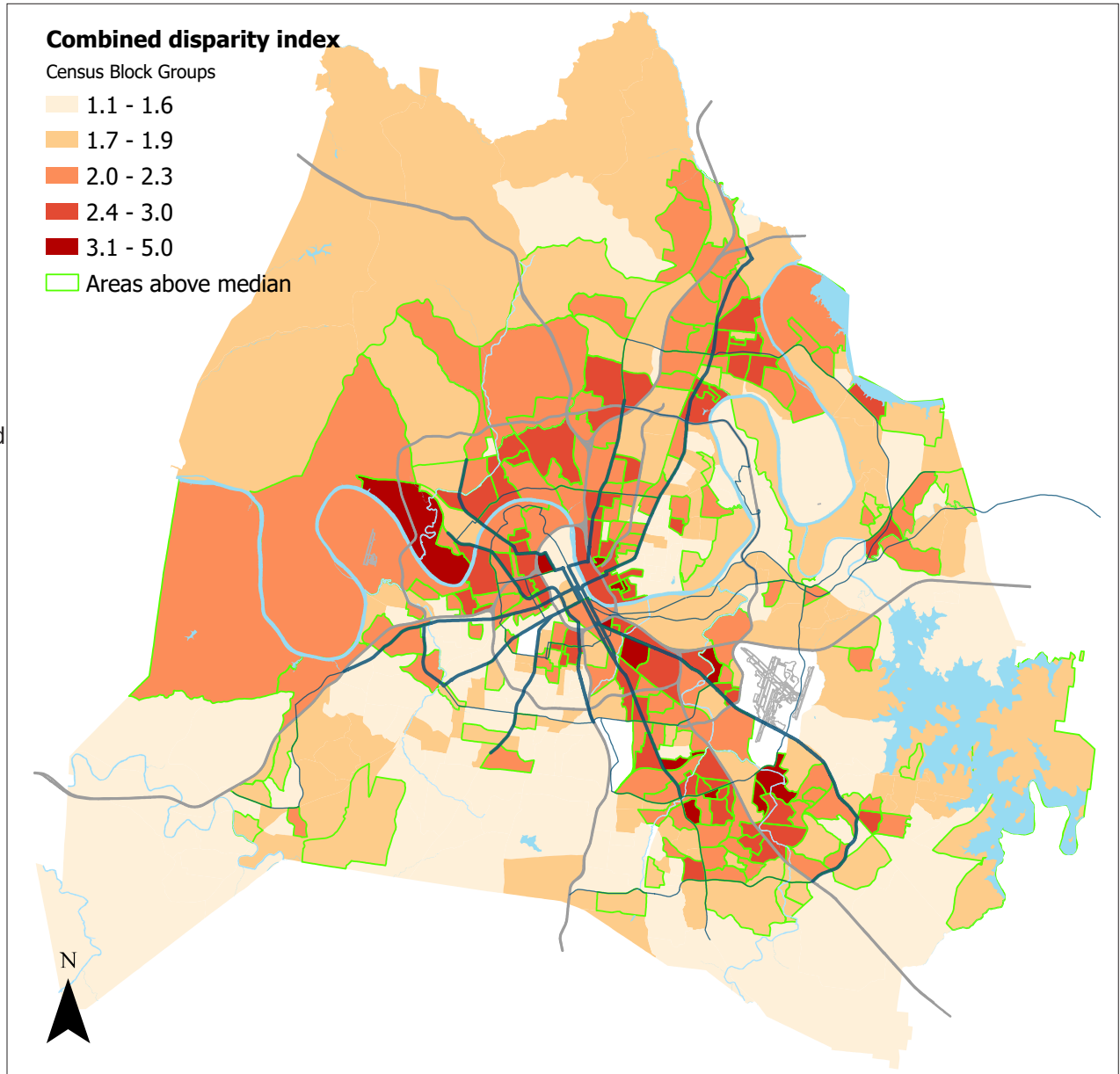
Regionalism

ENSURE OPPORTUNITY FOR ALL

This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:



- **Targeted services:** Projects that specifically serve a disadvantaged community (10 points).
 - Harris-Hillman School
 - Head Start centers
 - Transit
- **Department plans that include equity as a factor:** Programs that derive from a master plan that included equity measures (5 points).
 - Walk n Bike Master Plan (5 points)
- **Community demographics:** Projects whose service area includes a higher than average concentration of eight demographic groups. The map of combined percentages on the following factors is shown at right.
 - Residents that are:
 - Non-Hispanic minority
 - Hispanic
 - People with disabilities
 - Seniors
 - Households with:
 - Limited English speakers
 - Below poverty
 - No car
 - Single parents



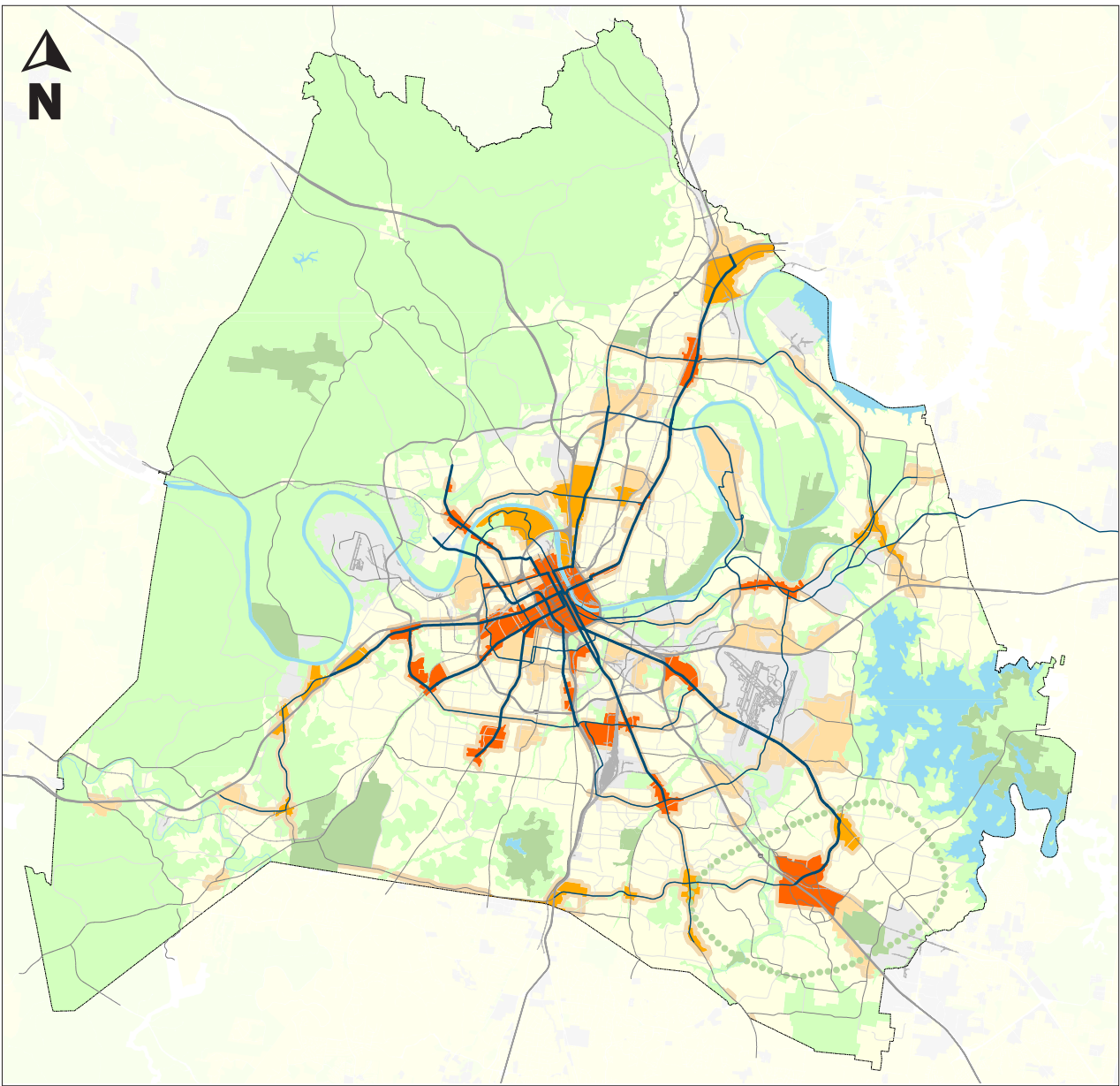
Growth & Preservation Concept Map

- Centers**

 - Tier One
 - Tier Two
 - Tier Three
- Green network**

 - Open space anchor
 - Missing an anchor
- Neighborhood**
- Transition**
- Special impact area**
- High capacity transit corridors**

 - Immediate need
 - Long-term need
 - Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

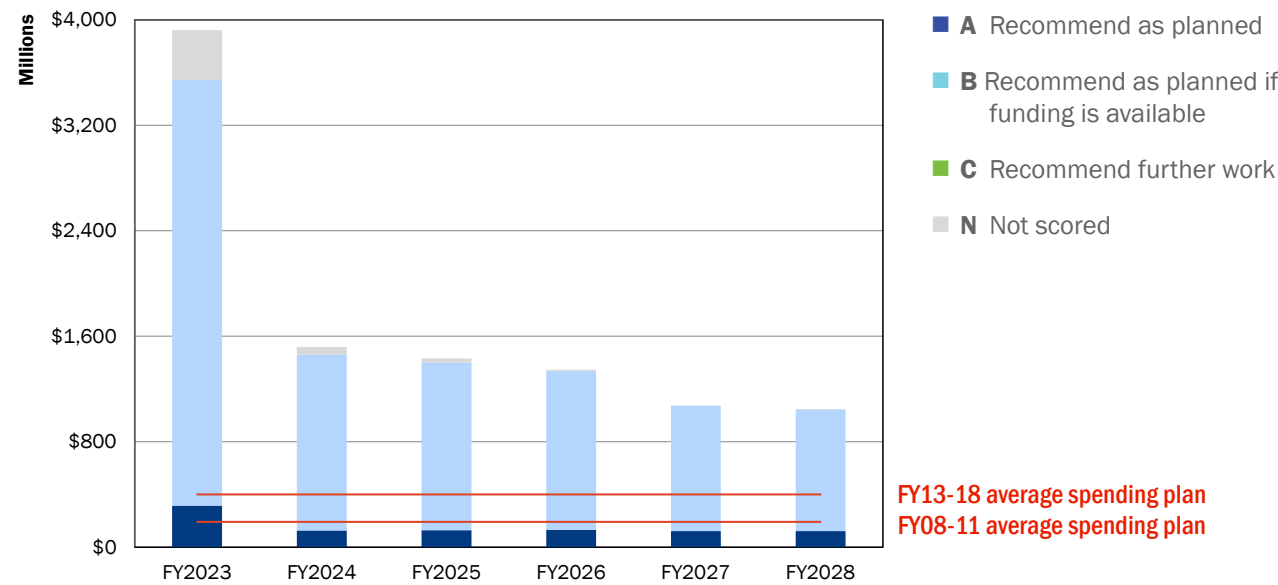
A	Recommend as planned Projects are Recommended As Planned when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also Recommended As Planned . Funding requests for “A” projects reflect the total Department request for FY23. NOTE: Planning Commission recommends projects not funding levels. In some cases, projects may not need to be fully funded in FY23. (For example, the sidewalk program is recommended, not necessarily the full \$41M sidewalk request.)
B	Recommend as planned if funding available Projects that are in alignment with NashvilleNext. Most projects in FY23 are Recommended As Planned If Funding Is Available .
C	Recommend further work The Planning Commission will Recommend Further Work when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N	Not scored / Non-General Plan Projects Projects that are not scored, because they do not relate to the Planning Commission’s role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include: <ul style="list-style-type: none">▪ Information technology▪ Fleet & equipment▪ Office space retrofits or refreshes▪ Omnibus categories of projects▪ Contingency funding
X	Does not conform to the General Plan In rare cases, project requests Do Not Conform To the General Plan . This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that Do Not Conform to the General Plan until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

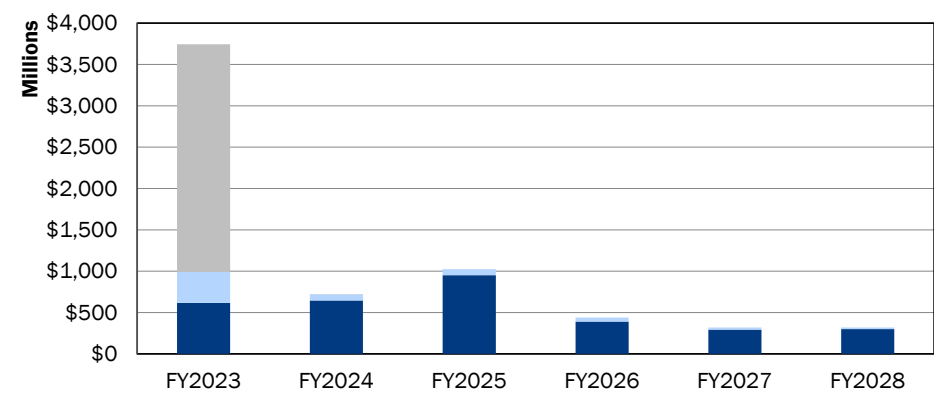
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission’s recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation



FY 2022-23
through
FY 2027-28

MAYOR'S DRAFT
corrected 5.14.2022

Capital Improvements Budget

Projects funded
by the Urban
Services District



Section 1: USD projects

Enterprises

District Energy System

16000001 | p. III-117 \$825,000 Starts FY2023
EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-117 \$165,000 Starts FY2023
MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-117 \$1,017,500 Starts FY2023
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

16000005 | p. III-117 \$45,000 Starts FY2023
ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-117 \$1,587,300 Starts FY2023
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

19000001 | p. III-117 \$275,000 Starts FY2023
WATER TREATMENT IMPROVEMENTS

Water & Sewer

21WS0003 | p. III-335 \$58,716,500 Starts FY2023
BIOSOLIDS AND ODOR CONTROL

Safety

Fire Department

23FD0001 | p. III-335 \$15,000,000 Starts FY2023
Station 24 Replacement

Transportation

Nashville Department of Transportation

22PW0003 | p. III-335 \$254,500,000 Starts FY2023
Jefferson Street Multimodal Cap/Connector

FY 2022-23
through
FY 2027-28

MAYOR'S DRAFT
corrected 5.14.2022

Capital Improvements Budget

Projects funded
by the General
Services District

II

Section 2: GSD projects

Development & culture

Arts Commission

14AR0001 p. III-196 Public Art Projects	\$3,312,500	Starts FY2023
17AR0001 p. III-199 Madison Area Public Arts Projects	\$135,000	Starts FY2023
17AR0009 p. III-198 Nolensville Pike Public Art Transit Shelters	\$52,500	Starts FY2023
18AR0003 p. III-198 Mill Ridge Park Public Art Project	\$150,000	Starts FY2023
18AR0005 p. III-198 Donelson Library Public Art Project	\$175,000	Starts FY2023
18AR0007 p. III-198 Collection Management	\$100,000	Starts FY2023
20AR0002 p. III-198 Fairgrounds Public Art	\$750,000	Starts FY2023
21AR0004 p. III-197 North Nashville Transit Center Public Art	\$250,000	Starts FY2023
23AR0001 p. III-197 Public Artwork for Permanent Supportive Housing	\$250,000	Starts FY2023
23AR0002 p. III-197 Nashville's Youth Campus for Empowerment (NYCE) Public Art Project	\$500,000	Starts FY2023
23AR0003 p. III-197 Wharf Park Public Art Project	\$250,000	Starts FY2023
23AR0004 p. III-197 Old Hickory Community Center Public Art Project	\$150,000	Starts FY2023
23AR0005 p. III-196 Fire Station #25 Public Art Project	\$150,000	Starts FY2023
23AR0006 p. III-196 Southeast Police Precinct Public Art Project	\$150,000	Starts FY2023

Development & culture

Arts Commission

23AR0007 p. III-196 Arthur Avenue Bridge Lighting Public Art Project	\$250,000	Starts FY2023
--	-----------	---------------

Historical Commission

18HC0001 p. III-335 CITY CEMETERY PRESERVATION AND MAINTENANCE	\$180,000	Starts FY2023
--	-----------	---------------

Library

09PL0002 p. III-201 LIBRARY BOOKS AND MATERIALS	\$29,000,000	Starts FY2023
17PL0001 p. III-204 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	\$20,868,600	Starts FY2023
17PL0002 p. III-204 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$27,346,100	Starts FY2023
17PL0003 p. III-205 NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$32,925,600	Starts FY2025
17PL0004 p. III-204 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	\$27,335,800	Starts FY2023
17PL0005 p. III-204 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$27,737,100	Starts FY2023
18PL0001 p. III-206 NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$13,384,700	Starts FY2029
18PL0002 p. III-203 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$28,846,000	Starts FY2023
18PL0003 p. III-335 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	\$24,960,100	Starts FY2023

Development & culture

Library

18PL0004 p. III-203 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	\$291,003,600	Starts FY2023
20PL0001 p. III-203 EDGEHILL LIBRARY - REPLACEMENT	\$25,000,000	Starts FY2023
21PL0001 p. III-205 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$12,737,700	Starts FY2025
22PL0001 p. III-205 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION	\$25,140,000	Starts FY2025
23PL0001 p. III-206 NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	\$3,000,000	Starts FY2029
97PL003 p. III-205 NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$28,925,600	Starts FY2026

MDHA

17HA0009 p. III-335 ENVISION ANDREW JACKSON HOUSING	\$850,000	Starts FY2023
18HA0004 p. III-335 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	\$3,250,000	Starts FY2023
19HA0008 p. III-335 ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	\$50,000,000	Starts FY2023
21HA0002 p. III-335 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	\$25,000,000	Starts FY2023
22HA0001 p. III-335 KIRKPATRICK COMMUNITY CENTER PARK	\$20,000,000	Starts FY2023
22HA0003 p. III-335 FINANCE AFFORDABLE HOUSING DEVELOPMENT	\$200,000,000	Starts FY2023
23HA0001 p. III-335 East Bank affordable housing planning	\$4,000,000	Starts FY2023

Section 2: GSD projects

Development & culture

Parks

18PR0025 p. III-259	\$22,400,000	Starts FY2023
ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT		
18PR0026 p. III-244	\$1,132,600	Starts FY2023
Add a dog park to Charlotte Park		
18PR0029 p. III-235	\$3,000,000	Starts FY2023
Walk of Fame Park		
18PR0036 p. III-249	\$100,000	Starts FY2023
PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY		
18PR0037 p. III-248	\$100,000	Starts FY2023
VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT		
18PR0038 p. III-250	\$2,500,000	Starts FY2023
NATURE CENTER IN CEDAR HILL PARK		
19PR0001 p. III-212	\$148,060,800	Starts FY2023
Deferred Maintenance		
19PR0002 p. III-219	\$480,816,000	Starts FY2023
Implementation of individual park master plans.		
19PR0003 p. III-224	\$302,400,000	Starts FY2023
New Greenways		
19PR0004 p. III-232	\$286,963,200	Starts FY2023
General park + amenity improvements in new and existing parks		
19PR0005 p. III-247	\$534,240,000	Starts FY2023
Land Acquisition – New parks and greenways		
19PR0006 p. III-250	\$170,193,600	Starts FY2023
Community centers – Replacement and expansion		
19PR0007 p. III-258	\$109,137,600	Starts FY2023
New and replacement facilities at revenue producing facilities		
19PR0012 p. III-214	\$9,540,000	Starts FY2023
Maintenance - Countywide Paving		

Development & culture

Parks

19PR0013 p. III-212	\$10,489,200	Starts FY2023
Maintenance - Playground repairs		
19PR0014 p. III-212	\$7,174,200	Starts FY2023
Maintenance - Roofing repairs and replacement		
19PR0015 p. III-213	\$7,441,200	Starts FY2023
Maintenance - Mechanical systems repairs and replacement		
19PR0016 p. III-213	\$4,770,000	Starts FY2023
Maintenance -- Irrigation repairs and replacement		
19PR0017 p. III-213	\$4,770,000	Starts FY2023
Maintenance -- Court resurfacing		
19PR0018 p. III-213	\$1,435,200	Starts FY2023
Maintenance - Turf		
19PR0019 p. III-213	\$1,908,000	Starts FY2023
Maintenance - Swimming pools, spraygrounds		
19PR0020 p. III-214	\$1,198,200	Starts FY2023
Maintenance - Site furnishings, fencing, signage		
19PR0021 p. III-214	\$2,869,800	Starts FY2023
Maintenance - Lighting		
19PR0022 p. III-217	\$954,000	Starts FY2023
Maintenance - Vandalism repair		
19PR0023 p. III-214	\$4,312,200	Starts FY2023
Maintenance -- Greenway bridge and boardwalk repair		
19PR0024 p. III-212	\$954,000	Starts FY2023
Maintenance -- Ballfield renovation and repair		
19PR0025 p. III-215	\$9,578,400	Starts FY2023
Maintenance - Contingency		
19PR0027 p. III-215	\$712,300	Starts FY2023
Centennial Sportsplex - Replace 50M pool bulkhead		

Development & culture

Parks

19PR0028 p. III-215	\$534,200	Starts FY2023
Harpeth Hills Golf Course Clubhouse Deck replacement		
19PR0029 p. III-215	\$394,300	Starts FY2023
Hamilton Creek Marina repairs		
19PR0030 p. III-215	\$1,200,000	Starts FY2023
Centennial Dog Park repairs		
19PR0031 p. III-216	\$80,400	Starts FY2023
Redevelop Cane Ridge Regional Maintenance Facility		
19PR0032 p. III-216	\$180,000	Starts FY2023
Paint Speed slides at Wave Country		
19PR0033 p. III-220	\$36,000,000	Starts FY2023
Centennial Park Master Plan Implementation		
19PR0034 p. III-216	\$16,248,100	Starts FY2023
Fort Negley on-going stonework repair and planning		
19PR0035 p. III-219	\$24,000,000	Starts FY2023
Mill Ridge Park Master Plan Implementation - Phase Two		
19PR0037 p. III-219	\$24,000,000	Starts FY2023
Ravenwood Park Master Plan Implementation --Phase Two		
19PR0038 p. III-220	\$6,747,100	Starts FY2023
Two Rivers Mansion Master Plan -- Phase One Implementation		
19PR0040 p. III-220	\$2,500,000	Starts FY2023
Aittfama Archeological Park Master Plan Implementation		
19PR0041 p. III-220	\$6,000,000	Starts FY2023
Shelby Park Master Plan Implementation		
19PR0042 p. III-222	\$712,300	Starts FY2023
Riverfront Master Plan -- Phase 4, Cayce Landing		
19PR0043 p. III-227	\$712,300	Starts FY2023
Cumberland River Greenway - Opry Mills Connector		

Section 2: GSD projects

Development & culture

Parks

19PR0044 p. III-224	\$2,778,000	Starts FY2023	Harpeth River Greenway - Frist Segment
19PR0045 p. III-224	\$1,980,000	Starts FY2023	Harpeth River Greenway -- HYSA to HWY 70 segment
19PR0046 p. III-225	\$12,000,000	Starts FY2023	Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment
19PR0047 p. III-225	\$240,000	Starts FY2023	Stones River Greenway - Music City Star Connector
19PR0048 p. III-225	\$2,693,900	Starts FY2023	Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment
19PR0049 p. III-225	\$1,176,600	Starts FY2023	Richland Creek Greenway - St Thomas segment
19PR0051 p. III-225	\$57,600,000	Starts FY2023	440 Greenway
19PR0052 p. III-236	\$2,289,600	Starts FY2023	Kossie Gardner Sr. Park Phase Two development
19PR0054 p. III-220	\$25,000,000	Starts FY2023	Wharf Park -- Phase One Construction
19PR0055 p. III-219	\$2,120,000	Starts FY2023	Fort Negley/Greer area park master planning
19PR0056 p. III-236	\$6,870,500	Starts FY2023	Madison Station Boulevard Park
19PR0057 p. III-236	\$2,391,400	Starts FY2023	Fort Nashborough - Phase Two
19PR0058 p. III-236	\$3,854,400	Starts FY2023	Develop new mountain bike trails countywide
19PR0059 p. III-236	\$10,532,400	Starts FY2023	Develop new unpaved trails countywide

Development & culture

Parks

19PR0060 p. III-238	\$4,770,000	Starts FY2023	Develop new picnic shelters countywide
19PR0061 p. III-237	\$17,095,800	Starts FY2023	Develop new neighborhood playgrounds countywide
19PR0062 p. III-235	\$6,411,000	Starts FY2023	Develop new regional playgrounds
19PR0063 p. III-237	\$7,200,000	Starts FY2023	Develop new community dog parks countywide
19PR0064 p. III-237	\$2,160,000	Starts FY2023	Design new regional destination dog park
19PR0065 p. III-238	\$345,600	Starts FY2023	Develop new blueway access sites countywide
19PR0066 p. III-238	\$9,540,000	Starts FY2023	Develop new multiuse sports fields countywide
19PR0067 p. III-238	\$146,400	Starts FY2023	Design new wheelchair softball field
19PR0068 p. III-237	\$4,770,000	Starts FY2023	Develop new basketball courts countywide
19PR0069 p. III-237	\$3,816,000	Starts FY2023	Develop new tennis courts countywide
19PR0070 p. III-233	\$28,696,200	Starts FY2023	Develop new ballfields countywide
19PR0071 p. III-233	\$5,724,000	Starts FY2023	Develop new regional skateparks
19PR0072 p. III-233	\$4,273,800	Starts FY2023	Develop new skate spots countywide
19PR0073 p. III-233	\$93,600	Starts FY2023	Develop new sand volleyball courts countywide

Development & culture

Parks

19PR0074 p. III-235	\$4,770,000	Starts FY2023	Develop new fitness stations countywide
19PR0075 p. III-234	\$93,600	Starts FY2023	Develop new disk golf courses countywide
19PR0076 p. III-232	\$240,000	Starts FY2023	Develop new pump track (dirt)
19PR0077 p. III-234	\$1,424,600	Starts FY2023	Develop new pump track (asphalt)
19PR0078 p. III-253	\$7,620,000	Starts FY2023	New Bellevue Community Center Pool
19PR0079 p. III-252	\$2,080,800	Starts FY2023	New Bellevue Community Center sprayground
19PR0080 p. III-252	\$38,389,000	Starts FY2023	Replace Hermitage Community Center. Upgrade to Megacenter
19PR0081 p. III-252	\$7,596,000	Starts FY2023	New Hermitage Megacenter Pool
19PR0082 p. III-252	\$1,780,800	Starts FY2023	New Hermitage Megacenter Sprayground
19PR0083 p. III-252	\$35,616,000	Starts FY2023	Replace Looby Regional Community Center. Upgrade to Megacenter
19PR0084 p. III-250	\$7,620,000	Starts FY2023	Replace Looby Megacenter pool
19PR0085 p. III-251	\$2,080,800	Starts FY2023	New Looby Megacenter Sprayground
19PR0086 p. III-253	\$17,044,800	Starts FY2023	Madison Regional Community Center Expansion. Upgrade to Megacenter
19PR0087 p. III-251	\$6,996,000	Starts FY2023	New Madison megacenter pool

Section 2: GSD projects

Development & culture

Parks

19PR0088 p. III-251	\$1,780,800	Starts FY2023	New Madison Megacenter Sprayground
19PR0089 p. III-250	\$14,144,600	Starts FY2023	Southeast Community Center Expansion. Upgrade to Megacenter
19PR0090 p. III-250	\$7,620,000	Starts FY2023	New Southeast Megacenter Pool
19PR0091 p. III-254	\$2,080,800	Starts FY2023	New Southeast Megacenter Sprayground
19PR0092 p. III-251	\$18,444,000	Starts FY2023	Replace Easley Community Center, upgrade to Regional
19PR0093 p. III-251	\$19,044,000	Starts FY2023	Replace Kirkpatrick Community Center, upgrade to Regional
19PR0094 p. III-256	\$10,216,300	Starts FY2023	Upgrade McFerrin Neighborhood Community Center to Regional
19PR0095 p. III-256	\$18,444,000	Starts FY2023	Replace Napier Neighborhood Community Center, upgrade to Regional
19PR0096 p. III-255	\$6,000,000	Starts FY2023	Replace Old Hickory Community Center, upgrade to Regional
19PR0097 p. III-255	\$9,616,300	Starts FY2023	Upgrade South Inglewood Neighborhood Community Center to Regional
19PR0098 p. III-255	\$19,044,000	Starts FY2023	Replace West Park Neighborhood Community Center, expand to Regional
19PR0099 p. III-255	\$2,003,400	Starts FY2023	Renovate and re-program Elizabeth Community Center
19PR0100 p. III-253	\$2,391,400	Starts FY2023	McCabe Community Center – Add locker rooms

Development & culture

Parks

19PR0101 p. III-254	\$3,180,000	Starts FY2023	Renovate and reprogram Morgan Community Center
19PR0102 p. III-256	\$3,480,000	Starts FY2023	Shelby Community Center - Renovate and reprogram
19PR0103 p. III-234	\$7,323,600	Starts FY2023	Wave Country – Add new features and renovate
19PR0104 p. III-258	\$222,600	Starts FY2023	Harpeth Hills Golf Course - New putting green, site improvements
19PR0105 p. III-258	\$3,864,000	Starts FY2023	McCabe Golf Course – Maintenance Facility replacement
19PR0106 p. III-259	\$7,123,200	Starts FY2023	Shelby Golf Course - Replace/renovate Clubhouse
19PR0107 p. III-259	\$356,200	Starts FY2023	Percy Warner Golf Course – new short green and driving range
19PR0108 p. III-259	\$120,000	Starts FY2023	Ted Rhodes Golf Course - Putting Green expansion
19PR0109 p. III-259	\$2,693,900	Starts FY2023	Two Rivers Park - New driving range
19PR0110 p. III-234	\$3,994,100	Starts FY2023	New park development at Cloverland/Edmondson Pike
19PR0111 p. III-254	\$6,600,000	Starts FY2023	New Parkwood Community Center Pool
19PR0112 p. III-254	\$2,688,000	Starts FY2023	New Parkwood Community Center Sprayground
20PR0001 p. III-226	\$30,000,000	Starts FY2023	Greenway - Charlotte Corridor Rail with Trail
20PR0002 p. III-226	\$3,000,000	Starts FY2023	Gulch Greenway - Frankie Pierce Park to Bicentennial Mall

Development & culture

Parks

20PR0003 p. III-221	\$4,194,000	Starts FY2023	Smith Property park and greenway
20PR0005 p. III-216	\$356,200	Starts FY2023	Deferred Maintenance – Parks HQ historic stonework repairs
20PR0006 p. III-234	\$2,849,300	Starts FY2023	Oakwood Park Redevelopment Phase Two
20PR0007 p. III-235	\$2,544,000	Starts FY2023	Casa Azafran Park - Phase 2
21PR0001 p. III-261	\$1,080,000	Starts FY2023	Deferred Maintenance - Ted Rhodes Golf irrigation
21PR0002 p. III-260	\$63,600	Starts FY2023	Deferred Maintenance - Shelby Golf irrigation electrical
21PR0003 p. III-258	\$6,000,000	Starts FY2023	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
21PR0004 p. III-260	\$2,640,000	Starts FY2023	Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building
21PR0005 p. III-260	\$2,640,000	Starts FY2023	Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building
21PR0006 p. III-221	\$10,104,000	Starts FY2023	Centennial Parthenon Entrance building replacement
21PR0007 p. III-260	\$3,780,000	Starts FY2023	Sportsplex Aquatics and Lobby repair and renovation
21PR0008 p. III-261	\$4,770,000	Starts FY2023	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild
21PR0009 p. III-261	\$2,400,000	Starts FY2023	Centennial Sportsplex Fitness Center Expansion - Design
21PR0010 p. III-261	\$1,200,000	Starts FY2023	Centennial Sportsplex Parking Structure

Section 2: GSD projects

Development & culture

Parks

22PR0011 p. III-211	\$1,200,000	Starts FY2023
CityWorks Phase One Implementation		
22PR0001 p. III-261	\$900,000	Starts FY2023
Centennial Sportsplex – Ice Center locker room improvements/expansion		
22PR0002 p. III-211	\$50,000,000	Starts FY2023
Emerald Ash Borer Response		
22PR0003 p. III-226	\$3,000,000	Starts FY2023
Gulch Greenway – Broadway Bridge to Division St Segment		
22PR0004 p. III-226	\$28,080,000	Starts FY2023
Browns Creek Greenway - 440 to Cumberland River		
22PR0005 p. III-230	\$18,600,000	Starts FY2023
Downtown Greenway - Fort Negley to Browns Creek		
22PR0006 p. III-227	\$10,500,000	Starts FY2023
Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek		
22PR0007 p. III-224	\$11,700,000	Starts FY2023
East Bank Greenway - Stadium to Cleveland Park		
22PR0008 p. III-227	\$1,734,000	Starts FY2023
Cumberland River Greenway – Taylor Street Connector		
22PR0009 p. III-227	\$300,000	Starts FY2023
Cumberland River Greenway - Pennington Bend Master Plan		
22PR0010 p. III-228	\$240,000	Starts FY2023
Greenway Policy and Standards Update		
22PR0011 p. III-221	\$152,000,000	Starts FY2023
Riverfront Park Planning, Design, and Construction		
22PR0013 p. III-260	\$2,000,000	Starts FY2023
Ted Rhodes Golf Clubhouse Meeting Room		
22PR0014 p. III-228	\$420,000	Starts FY2023
Cumberland River Greenway - Ravenwood to Binns		

Development & culture

Parks

22PR0015 p. III-217	\$637,200	Starts FY2023
Two Rivers Skatepark Repairs		
23PR0001 p. III-235	\$6,691,800	Starts FY2023
Edwin Warner Park - Highway 100 Entrance Improvements		
23PR0002 p. III-221	\$2,000,000	Starts FY2023
Fort Negley Master Plan - Phase One Design		
23PR0003 p. III-227	\$2,000,000	Starts FY2023
Central City Greenway connection to Shelby Bottoms through East Bank		
23PR0004 p. III-221	\$6,000,000	Starts FY2023
East Bank parks		
23PR0005 p. III-211	\$3,000,000	Starts FY2023
Employee memorial		

Planning Commission

20PC0002 p. III-335	\$10,000,000	Starts FY2023
Neighborhood Planning and Infrastructure Studies		
21PC0001 p. III-335	\$1,200,000	Starts FY2023
Urban core multimodal and corridor planning study		
23PC0001 p. III-335	\$58,054,500	Starts FY2023
2nd Avenue District Recovery Phase II		
23PC0003 p. III-335	\$1,000,000	Starts FY2023
Capital planning software		

Enterprises

Fairgrounds Nashville

20FB0001 p. III-335	\$150,000,000	Starts FY2023
Fairgrounds Sites Improvements		
23FB0001 p. III-335	\$10,000,000	Starts FY2023
Parking Structure		

Enterprises

Farmer's Market

18FM0005 p. III-335	\$3,750,000	Starts FY2023
NFM Major Renovation Project		
19FM0001 p. III-335	\$200,000	Starts FY2023
Culinary Incubation Center Ventilation		
20FM0001 p. III-335	\$350,000	Starts FY2023
Facility Door Automation		

Municipal Auditorium

14MA0003 p. III-122	\$500,000	Starts FY2023
RENOVATIONS - WINDOWS		
14MA0004 p. III-122	\$1,500,000	Starts FY2023
PAVILION BUILD-OUT FOR PLAZA AREA		
15MA0001 p. III-122	\$400,000	Starts FY2023
DOME LIGHTING RE-LAMP PROJECT		
16MA0001 p. III-122	\$1,500,000	Starts FY2023
NEW EQUIPMENT - RIGGING GRID		
16MA0003 p. III-122	\$1,000,000	Starts FY2023
DOME ROOF RECOAT		
17MA0002 p. III-122	\$500,000	Starts FY2023
CONCESSION HUT UPGRADES		
18MA0002 p. III-123	\$1,500,000	Starts FY2023
RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE		
18MA0004 p. III-123	\$100,000	Starts FY2023
RENOVATE MEETING ROOM A-31		

Sports Authority

23MA0001 p. III-123	\$250,000	Starts FY2023
RENOVATIONS - FLOORS		
19SP0005 p. III-124	\$2,200,000,000	Starts FY2023
Renovation of existing stadium; or construction of a new stadium		

Section 2: GSD projects

Enterprises

Sports Authority

23SP0001 | p. III-124 \$442,000 Starts FY2023
LEFT FIELD ENTRANCE CONSTRUCTION AND FENCING

23SP0002 | p. III-124 \$1,900,000 Starts FY2023
MLB MANDATED BALLPARK UPGRADES - PLAYER FACING AREAS

23SP0003 | p. III-124 \$894,000 Starts FY2023
DESIGN & ENGINEERING COSTS FOR BALLPARK CONSTRUCTION PROJECTS

23SP0004 | p. III-125 \$1,464,000 Starts FY2023
SEAT REPLACEMENTS

23SP0005 | p. III-125 \$1,600,000 Starts FY2025
FIELD LIGHTING - LED REPLACEMENT

Water & Sewer

09WS0019 | p. III-335 \$1,239,500,000 Starts FY2023
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE

09WS0025 | p. III-335 \$135,922,500 Starts FY2023
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

09WS0027 | p. III-335 \$27,000,000 Starts FY2023
STORMWATER - ENGINEERING

14WS0001 | p. III-335 \$24,800,000 Starts FY2023
STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

16PW0003 | p. III-335 \$14,000,000 Starts FY2023
SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE

17WS0001 | p. III-335 \$8,800,000 Starts FY2023
STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

Enterprises

Water & Sewer

19WS0001 | p. III-335 \$7,000,000 Starts FY2023
STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

19WS0002 | p. III-335 \$9,000,000 Starts FY2023
STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

21WS0002 | p. III-335 \$500,000 Starts FY2026
ADMINISTRATION BUILDING PROJECTS

21WS0005 | p. III-335 \$633,290,000 Starts FY2023
GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

21WS0006 | p. III-335 \$24,500,000 Starts FY2023
DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

21WS0007 | p. III-335 \$9,725,000 Starts FY2023
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

21WS0008 | p. III-335 \$8,775,000 Starts FY2023
K.R. HARRINGTON WATER TREATMENT PLANT

21WS0009 | p. III-335 \$53,250,000 Starts FY2023
RESERVOIRS

21WS0010 | p. III-335 \$24,970,000 Starts FY2023
RTE-WATER & WASTEWATER PUMPING STATIONS

21WS0011 | p. III-335 \$1,145,000 Starts FY2023
LABORATORY

21WS0012 | p. III-335 \$100,188,000 Starts FY2023
CENTRAL WASTEWATER TREATMENT PLANT

21WS0013 | p. III-335 \$47,166,000 Starts FY2023
WHITES CREEK WASTEWATER TREATMENT PLANT

21WS0014 | p. III-335 \$135,445,500 Starts FY2023
DRY CREEK WASTEWATER TREATMENT PLANT

Enterprises

Water & Sewer

21WS0015 | p. III-335 \$3,000,000 Starts FY2023
SECURITY

21WS0016 | p. III-335 \$21,000,000 Starts FY2023
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

21WS0017 | p. III-335 \$19,975,000 Starts FY2023
INFORMATION SERVICES / DATA INTEGRITY

21WS0018 | p. III-335 \$90,550,000 Starts FY2023
CUSTOMER SERVICE CENTER

21WS0019 | p. III-335 \$39,525,000 Starts FY2023
SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

21WS0020 | p. III-335 \$113,165,000 Starts FY2023
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

21WS0021 | p. III-335 \$429,500,000 Starts FY2023
CAPITAL PROJECTS - WATER PROJECTS

21WS0022 | p. III-335 \$34,000,000 Starts FY2023
CAPITAL PROJECTS - SEWER PROJECTS

21WS0023 | p. III-335 \$14,650,000 Starts FY2023
STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

22WS0001 | p. III-335 \$4,000,000 Starts FY2023
STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES

23PW0003 | p. III-335 \$20,000,000 Starts FY2023
SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE

23WS0001 | p. III-335 \$26,000,000 Starts FY2023
SOLID WASTE CONVENIENCE CENTER UPGRADES AND IMPROVEMENTS

Section 2: GSD projects

Facilities & technology

Administrative

23AD0002 | p. III-145 \$30,000,000 Starts FY2023
EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS
DUE TO EMERGENCY SITUATIONS

23AD0003 | p. III-145 \$50,000,000 Starts FY2023
OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS,
LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

23AD0004 | p. III-145 \$15,000,000 Starts FY2023
OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC
DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

23AD0005 | p. III-145 \$20,000,000 Starts FY2023
STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND
RELATED ACTIVITIES

23AD0006 | p. III-146 \$100,000,000 Starts FY2023
POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY
FOR GOVERNMENT USE

23AD0007 | p. III-146 \$30,000,000 Starts FY2023
POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR
GOVERNMENT USE

23AD0008 | p. III-146 \$25,000,000 Starts FY2023
Affordable housing

Assessor of Property

21TA0001 | p. III-147 \$20,000 Starts FY2023
Renovate cubicle to office

County Clerk

17CL0002 | p. III-335 \$2,000,000 Starts FY2023
COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL
FOR DRIVE-THRU SERVICES.

Finance

23FI0001 | p. III-149 \$7,200,000 Starts FY2023
FULTON CAMPUS SPACE RENOVATIONS

Facilities & technology

General Hospital

17GH0007 | p. III-153 \$596,000 Starts FY2023
UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT
TECHNOLOGY

17GH0009 | p. III-153 \$10,000,000 Starts FY2023
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS,
MAJOR MAINTENANCE, AND EQUIPMENT.

23GH0001 | p. III-153 \$2,400,000 Starts FY2023
Electronic Health Record (EHR) System Replacement for Hospital
and Clinics

23GH0002 | p. III-153 \$1,500,000 Starts FY2023
Automated Pharmacy Cabinets - Replace Throughout Hospital

23GH0003 | p. III-153 \$800,000 Starts FY2023
Spacelab Monitors

23GH0004 | p. III-153 \$840,000 Starts FY2023
VM Ware Server Blades

23GH0005 | p. III-154 \$700,000 Starts FY2023
Swing Lab for Small Interventional Radiology, Vascular, etc.

23GH0006 | p. III-154 \$1,002,000 Starts FY2023
Additional SAN Storage and Back-Up Devices - Phase 1 and Phase 2

23GH0007 | p. III-154 \$560,000 Starts FY2023
Digital ER X-Ray Machine

23GH0008 | p. III-154 \$500,000 Starts FY2023
Electrical Switch Gear

23GH0009 | p. III-154 \$1,600 Starts FY2023
PC Replacements - Phase 1 and Phase 2

23GH0010 | p. III-154 \$121,500 Starts FY2023
Colonoscopes and Gastrosopes - Small and Large

23GH0011 | p. III-155 \$640,000 Starts FY2023
HVAC - AHU Coil 1 and Coil 2 Replacement

Facilities & technology

General Hospital

23GH0012 | p. III-155 \$14,000 Starts FY2023
EKG Machines

23GH0013 | p. III-155 \$54,000 Starts FY2023
Surgical Beds

23GH0014 | p. III-155 \$54,000 Starts FY2023
Automated Endoscope Reprocessing System

23GH0015 | p. III-155 \$200,000 Starts FY2023
Intra-Aortic Balloon Pump

23GH0016 | p. III-155 \$200,000 Starts FY2023
Pragon - Hardware Upgrade

23GH0017 | p. III-156 \$160,000 Starts FY2023
Uninterruptible Power Supply (UPS) Replacements - Phase 1 and
Phase 2

23GH0018 | p. III-156 \$74,000 Starts FY2023
Humidification System - Air Handling Unit

23GH0019 | p. III-156 \$57,000 Starts FY2023
Fleet - Pickup Truck

23GH0020 | p. III-156 \$56,000 Starts FY2023
Emergency Room Telemetry - Upgrade / Replace

23GH0021 | p. III-156 \$12,600 Starts FY2023
Air Conditioners - Portable

23GH0022 | p. III-156 \$50,000 Starts FY2023
Laparoscopic Surgical Instruments

23GH0023 | p. III-157 \$100,000 Starts FY2023
Water Tank - Replace

23GH0024 | p. III-157 \$46,500 Starts FY2023
Tele Boxes - Replace

23GH0025 | p. III-157 \$2,000 Starts FY2023
Welch Allen Vital Sign Monitor / Machines

Section 2: GSD projects

Facilities & technology

General Hospital

23GH0026 p. III-157 Pelvic Fracture Instrument Set	\$27,400	Starts FY2023
23GH0027 p. III-157 CPAP - BIPAP V60 Machines	\$25,700	Starts FY2023
23GH0028 p. III-157 Immunohistology (IHC) Stainer - Histology	\$25,000	Starts FY2023
23GH0029 p. III-158 Rapid Infuser	\$24,000	Starts FY2023
23GH0030 p. III-158 Valleylab FX8 Energy Platform	\$23,100	Starts FY2023
23GH0031 p. III-158 C Mac Blades	\$22,500	Starts FY2023
23GH0032 p. III-158 Medication Refrigerators	\$22,200	Starts FY2023
23GH0033 p. III-158 Transport Monitor / Defibrillator	\$14,000	Starts FY2023

General Services

15GS0006 p. III-160 OFM CASUALTY REPAIR/REPLACEMENTS	\$3,000,000	Starts FY2023
17GS0006 p. III-161 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	\$11,000,000	Starts FY2023
17GS0007 p. III-161 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	\$5,000,000	Starts FY2023
17GS0017 p. III-161 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	\$5,000,000	Starts FY2023
19GS0003 p. III-335 Tennessee State University - Cumberland Shores Project	\$10,000,000	Starts FY2023
19GS0004 p. III-335 ECC/OEM new facility	\$100,000,000	Starts FY2023

Facilities & technology

General Services

19GS0005 p. III-335 Juvenile Justice Center	\$230,000,000	Starts FY2023
19GS0008 p. III-335 Woodbine Replacement Clinic	\$20,000,000	Starts FY2023
19GS0014 p. III-161 PEG Studio Relocation	\$2,000,000	Starts FY2023
20GS0001 p. III-161 OFM fleet replacement funding	\$38,000,000	Starts FY2023
20GS0002 p. III-161 Building Operations Major Maintenance	\$35,500,000	Starts FY2023
20GS0003 p. III-162 OFM Fleet Additions	\$12,569,500	Starts FY2023
20GS0004 p. III-162 Energy Management - Energy Savings Revolving Fund	\$3,000,000	Starts FY2023
20GS0005 p. III-335 Morris Memorial Building - Acquisition and Renovation	\$25,000,000	Starts FY2023
20GS0006 p. III-162 MSE relocation planning/design	\$1,000,000	Starts FY2023
20GS0007 p. III-162 New MNP/DCSO firing range at Police Training Academy	\$15,000,000	Starts FY2023
20GS0008 p. III-335 Global Mall - Master Plan and Implementation	\$40,000,000	Starts FY2023
21GS0001 p. III-162 Funds for new facility planning, site evaluation, and unexpected relocation projects.	\$20,000,000	Starts FY2023
21GS0004 p. III-162 Sustainability Project Fund	\$1,000,000	Starts FY2023
21GS0005 p. III-162 Project Close Out	\$10,000,000	Starts FY2023

Facilities & technology

General Services

21GS0006 p. III-163 Fuel Site Upgrade	\$1,000,000	Starts FY2023
21GS0008 p. III-163 South 5th Campus	\$51,000,000	Starts FY2023
21GS0009 p. III-163 SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION	\$25,000,000	Starts FY2023
23GS0001 p. III-163 Council Office and Chamber Renovation	\$5,000,000	Starts FY2023
23GS0002 p. III-163 Parkway Towers Relocation	\$50,000,000	Starts FY2023
23GS0003 p. III-163 POL Mounted Patrol Construction - Phase 2	\$4,000,000	Starts FY2023
23GS0004 p. III-335 Fire Station 2/Former DCSO Detention Center Site Development	\$100,000,000	Starts FY2023
23GS1005 p. III-163 Shell space build out MNP/DCSO	\$10,000,000	Starts FY2023
23GS1006 p. III-164 Real Estate Master Planning	\$2,000,000	Starts FY2023
23GS1007 p. III-164 Renovation of Old Bellevue Library	\$30,000,000	Starts FY2023
Health		
20HD0001 p. III-167 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	\$10,900,000	Starts FY2023
21HD0002 p. III-167 BUILD-OUT OF MEDICAL EXAMINER'S SPACE	\$900,000	Starts FY2023

Section 2: GSD projects

Facilities & technology

Information Technology Services

18IT0001 | p. III-168 \$13,239,000 Starts FY2023
Public Safety radio system equipment replacement. Year 3 of a 5 year contract

19IT0006 | p. III-168 \$11,000,000 Starts FY2024
Public Safety/Backup Data Center - Network Equipment

22IT0012 | p. III-168 \$10,200,000 Starts FY2023
Upgrade Enterprise Community Development Regulation (CDR) systems and processes

23IT0001 | p. III-169 \$9,751,000 Starts FY2023
Replace EOL Metro Network Backbone

23IT0002 | p. III-169 \$2,900,000 Starts FY2023
Expertise and Resources for Metro Construction and Technology Projects

23IT0003 | p. III-169 \$3,198,000 Starts FY2023
Network Diagnostic Tools Upgrade and Expansion

23IT0004 | p. III-169 \$250,000 Starts FY2023
Support Infrastructure Growth through Metro Private Fiberoptic Cable Network

23IT0005 | p. III-169 \$840,000 Starts FY2023
Cloud-Based Services Diagnostic Solution

23IT0006 | p. III-169 \$3,252,000 Starts FY2024
Replace EOL network equipment in Metro Primary data center

Metro Action Commission

16AC0002 | p. III-172 \$9,600,000 Starts FY2023
KITCHEN REPLACEMENT STAND ALONE FACILITY

18AC0001 | p. III-172 \$12,750,000 Starts FY2023
NORTH REPLACEMENT HEADSTART FACILITY

18AC0002 | p. III-171 \$12,000,000 Starts FY2023
BERRY HEADSTART REPLACEMENT FACILITY

Facilities & technology

Metro Action Commission

18AC0003 | p. III-171 \$12,750,000 Starts FY2023
RICHLAND HEADSTART REPLACEMENT FACILITY

23AC0001 | p. III-171 \$12,000,000 Starts FY2023
Tom Joy Facility Replacement

23AC0002 | p. III-335 \$650,000 Starts FY2023
North Head Start replace damaged walls and ceilings

23AC0003 | p. III-171 \$59,000,000 Starts FY2023
New and replacement Head Start locations

Social Services

09HR0001 | p. III-174 \$772,500 Starts FY2023
INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Metro Council

Council

19DS0002 | p. III-254 \$7,800,000 Starts FY2023
Parkwood Community Center - Expansion And Upgrades

19DS0003 | p. III-311 \$9,350,000 Starts FY2023
Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy

19DS0004 | p. III-298 \$2,800,000 Starts FY2023
Construct Sidewalks On Central Pike

19DS0007 | p. III-335 \$43,300,000 Starts FY2023
Old Harding From Hwy 70 S To Learning Ln

19DS0008 | p. III-297 \$1,780,000 Starts FY2023
Sidewalks On Dozier Pl

19DS0011 | p. III-335 \$10,000,000 Starts FY2023
Blackman Road At Edmondson Pike Intersection

19DS0013 | p. III-335 \$1,015,000 Starts FY2023
Improve Intersection At Edmondson, Mt. Pisgah & Banbury Station

Metro Council

Council

19DS0014 | p. III-335 \$250,000 Starts FY2023
Streetscape - At Antioch Pike And Haywood Lane

19DS0015 | p. III-335 \$500,000 Starts FY2023
Add Left Turn Lane Off Bell Rd. onto Trails End Ln

19DS0016 | p. III-297 \$6,300,000 Starts FY2023
Sidewalks On Kings Lane And Cato Rd

19DS0019 | p. III-335 \$5,500,000 Starts FY2023
Traffic Improvements To Support Relocation Of Hillwood High School

19DS0021 | p. III-335 \$600,000 Starts FY2023
Bell Road Lighting Improvement

19DS0023 | p. III-242 \$220,000 Starts FY2023
Soccer Field On The North Side Of Edmondson Pike

19DS0024 | p. III-302 \$2,750,000 Starts FY2023
Sidewalks On Brewer Drive From Nolensville To McMurray Middle

19DS0025 | p. III-299 \$3,600,000 Starts FY2023
Sidewalks: Fill Gaps On Owendale Dr

19DS0026 | p. III-299 \$1,000,000 Starts FY2023
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

19DS0027 | p. III-335 \$275,000 Starts FY2023
Repave Roads Within Chatham Pointe Subdivision

19DS0029 | p. III-238 \$50,000 Starts FY2023
Improvements At Timothy Park

19DS0030 | p. III-299 \$990,000 Starts FY2023
Sidewalks On Allison Pl

19DS0032 | p. III-335 \$3,600,000 Starts FY2023
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

19DS0033 | p. III-335 \$6,600,000 Starts FY2023
West Nashville Convenience Center And Collection Center

Section 2: GSD projects

Metro Council

Council			
19DS0034 p. III-335	\$7,000,000	Starts FY2023	Belmont Boulevard Complete Street
19DS0035 p. III-243	\$210,000	Starts FY2023	Cecil Rhea Crawford Park Improvement
19DS0036 p. III-243	\$6,000,000	Starts FY2023	Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway
19DS0038 p. III-335	\$300,000	Starts FY2023	Traffic Light At Mt View And Hamilton Church
19DS0039 p. III-299	\$895,000	Starts FY2023	Sidewalks On Stewart Pl
19DS0040 p. III-335	\$10,000,000	Starts FY2023	Antioch Pike Road Expansion
19DS0041 p. III-299	\$1,700,000	Starts FY2023	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North
19DS0042 p. III-298	\$500,000	Starts FY2023	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street
19DS0043 p. III-292	\$3,840,000	Starts FY2023	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson
19DS0045 p. III-302	\$945,000	Starts FY2023	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440
19DS0047 p. III-296	\$7,900,000	Starts FY2023	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr
19DS0049 p. III-335	\$300,000	Starts FY2023	Traffic Calming At Old Hickory Blvd And Belle Forest Circle
19DS0050 p. III-229	\$120,000	Starts FY2023	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

Metro Council

Council			
19DS0052 p. III-289	\$4,000,000	Starts FY2023	Sidewalks - Elysian Fields Road And Trousdale Drive
19DS0053 p. III-335	\$300,000	Starts FY2023	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
19DS0054 p. III-317	\$510,000	Starts FY2023	Sidewalks On N 12th St. From Seymour To Terminus
19DS0055 p. III-317	\$461,400	Starts FY2023	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St
19DS0056 p. III-245	\$60,000	Starts FY2023	Construct Boardwalk At Northern End Of Lake Sevier
19DS0059 p. III-243	\$840,000	Starts FY2023	Add Primitive Pathways To Nacorata Property
19DS0060 p. III-317	\$850,000	Starts FY2023	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike
19DS0061 p. III-335	\$500,000	Starts FY2023	Lebanon Pike / Old Lebanon Pike Intersection Improvement
19DS0062 p. III-316	\$3,300,000	Starts FY2023	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk
19DS0063 p. III-314	\$1,040,000	Starts FY2023	Sidewalks On Hagan St
19DS0065 p. III-335	\$5,000	Starts FY2023	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops
19DS0066 p. III-335	\$50,000	Starts FY2023	Intersection Realignment At Woodlawn Dr. And Bowling Ave.
19DS0067 p. III-253	\$840,000	Starts FY2023	Antioch Community Center Renovation
19DS0070 p. III-289	\$820,000	Starts FY2023	Bell Rd. Sidewalks Completion

Metro Council

Council			
19DS0071 p. III-335	\$25,000,000	Starts FY2023	Extend Crossings Blvd To Old Hickory Blvd
19DS0073 p. III-316	\$330,000	Starts FY2023	8th Avenue Sidewalk Gaps
19DS0074 p. III-335	\$425,000	Starts FY2023	Intersection Improvement At 53rd Ave N And Charlotte Ave
19DS0076 p. III-335	\$1,850,000	Starts FY2023	Sidewalk And Paving On The Hickory St
19DS0077 p. III-335	\$2,900,000	Starts FY2023	Sidewalk And Paving On Maple St
19DS0078 p. III-229	\$30,000	Starts FY2023	Greenway Between Crooked Branch Park and Stones River Greenway
19DS0079 p. III-318	\$2,400,000	Starts FY2023	Sidewalks On Currey Rd From Finley Dr To McGavock Pk
19DS0080 p. III-289	\$825,000	Starts FY2023	Sidewalks On McGavock Pike By Seven Oaks Park
19DS0082 p. III-335	\$50,000	Starts FY2023	Redesign Intersection Of Hwy 70 & Hwy 100 Split
19DS0083 p. III-289	\$1,330,000	Starts FY2023	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont
19DS0084 p. III-335	\$20,000	Starts FY2023	Bus Shelter On Kings Lane
19DS0085 p. III-316	\$365,000	Starts FY2023	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle
19DS0086 p. III-335	\$4,900,000	Starts FY2023	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
19DS0087 p. III-335	\$75,000	Starts FY2023	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Section 2: GSD projects

Metro Council

Council			
19DS0088 p. III-315	\$10,700,000	Starts FY2023	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd
19DS0090 p. III-335	\$20,000	Starts FY2023	Widen And Repave Old Old Hickory Blvd
19DS0091 p. III-315	\$2,300,000	Starts FY2023	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd
19DS0092 p. III-315	\$13,200,000	Starts FY2023	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd
19DS0093 p. III-335	\$1,750,000	Starts FY2023	Quiet Zones On Music City Star Rail Crossings In District 15
19DS0094 p. III-288	\$1,740,000	Starts FY2023	Two Rivers Parkway Sidewalks And Bike Lanes
19DS0097 p. III-288	\$75,000	Starts FY2023	Upgrade Streetscape And Sidewalks On James Robertson Parkway
19DS0098 p. III-335	\$60,000	Starts FY2023	Reconstruct Rosa L Parks Blvd From James Robertson To I-65
19DS0099 p. III-315	\$15,000,000	Starts FY2023	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection
19DS0100 p. III-335	\$25,000	Starts FY2023	Historical And Neighborhood Markers In Dist. 28
19DS0101 p. III-315	\$1,500,000	Starts FY2023	Anderson Road sidewalk
19DS0102 p. III-288	\$2,200,000	Starts FY2023	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
19DS0104 p. III-314	\$3,830,000	Starts FY2023	Sidewalks And Turn Lane - Blue Hole Road
19DS0106 p. III-335	\$1,500,000	Starts FY2023	Reconfiguration of Culbertson Rd and Mill Creek Greenway access

Metro Council

Council			
19DS0109 p. III-245	\$168,000	Starts FY2023	Install Shade Structure At Southeast Community Center Park
19DS0110 p. III-286	\$800,000	Starts FY2023	Sidewalks - Thomas Edison School Entrance To Tru Long Drive
19DS0111 p. III-310	\$1,750,000	Starts FY2023	Construct Sidewalks On Pin Hook Rd
19DS0112 p. III-288	\$3,400,000	Starts FY2023	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
19DS0113 p. III-335	\$250,000	Starts FY2023	Intersection Improvement For Bicyclists On Belmont Blvd
19DS0114 p. III-289	\$1,660,000	Starts FY2023	Construct Sidewalks On Acklen Ave
19DS0115 p. III-287	\$600,000	Starts FY2023	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
19DS0116 p. III-335	\$100,000	Starts FY2023	Construct Three Caps Across I-40 Along Jefferson St
19DS0117 p. III-335	\$100,000	Starts FY2023	Construct A Cap Over I-40 Along The Gulch.
19DS0118 p. III-335	\$35,000	Starts FY2023	Upgrade The Music City Bikeway, Including Providing Lighting
19DS0119 p. III-304	\$750,000	Starts FY2023	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive
19DS0120 p. III-312	\$1,100,000	Starts FY2023	Sidewalk On Neelys Bend Rd
19DS0122 p. III-335	\$30,000,000	Starts FY2023	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
19DS0124 p. III-245	\$1,200,000	Starts FY2023	Improvements To Watkins Park

Metro Council

Council			
19DS0125 p. III-240	\$150,000	Starts FY2023	Improve Playground At Morgan Park And Add A Dog Park
19DS0127 p. III-335	\$55,000	Starts FY2023	Create An Urban Bike Center In Downtown
19DS0129 p. III-335	\$22,214,000	Starts FY2023	Germantown / East Bank Pedestrian Bridge
19DS0130 p. III-335	\$25,000	Starts FY2023	Napier Community Kiosk
19DS0131 p. III-335	\$350,000	Starts FY2023	Extend 14th Avenue N To Charlotte Ave
19DS0132 p. III-335	\$40,000	Starts FY2023	Construct Pedestrian Connection From Hope Gardens To Capitol View
19DS0134 p. III-305	\$9,240,000	Starts FY2023	Construct Sidewalks On Coley Davis Rd From Highway 70 South
19DS0135 p. III-305	\$1,800,000	Starts FY2023	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd
19DS0136 p. III-335	\$3,050,000	Starts FY2023	Harding Pl And Lynwood Intersection Improvement
19DS0137 p. III-287	\$10,500,000	Starts FY2023	Sidewalks On Davidson Rd And Davidson Dr
19DS0138 p. III-305	\$3,500,000	Starts FY2023	Sidewalks In Harding Pl, West Of Lynwood
19DS0139 p. III-305	\$8,500,000	Starts FY2023	Sidewalks On Brook Hollow Between Charlotte And Davidson
19DS0140 p. III-335	\$375,000	Starts FY2023	Repurpose Hillwood High School Building
19DS0142 p. III-305	\$4,000,000	Starts FY2023	Construct Sidewalk On Vaughns Gap Rd

Section 2: GSD projects

Metro Council

Council			
19DS0143 p. III-304	\$3,300,000	Starts FY2023	Construct Sidewalk On Percy Warner Blvd
19DS0144 p. III-335	\$50,000	Starts FY2023	Construct Roundabout At Intersection Of Davidson Rd & Post Rd
19DS0145 p. III-335	\$5,004,500	Starts FY2023	Stormwater Mitigation In Vaughns Gap Rd Area
19DS0146 p. III-335	\$2,500,000	Starts FY2023	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
19DS0148 p. III-302	\$1,330,000	Starts FY2023	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.
19DS0149 p. III-240	\$50,000	Starts FY2023	Shade Sails For McCabe Community Center Playground
19DS0150 p. III-335	\$50,000	Starts FY2023	Convert Alabama Avenue To Two-Way
19DS0151 p. III-335	\$10,000	Starts FY2023	Art Guard Rail At 37th Ave Under Train Track
19DS0152 p. III-248	\$1,200,000	Starts FY2023	Acquisition Of Two Properties In Dist. 28 For Dog Parks
19DS0153 p. III-247	\$300,000	Starts FY2023	Park Space Along Murfreesboro Pike
19DS0154 p. III-304	\$7,100,000	Starts FY2023	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr
19DS0155 p. III-229	\$2,957,000	Starts FY2023	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike
19DS0156 p. III-335	\$350,000	Starts FY2023	Signalization On Una Antioch Pike

Metro Council

Council			
19DS0157 p. III-306	\$4,100,000	Starts FY2023	Sidewalk Gaps Rural Hill Road And Murfreesboro Road
19DS0158 p. III-335	\$65,000	Starts FY2023	B-Cycle Station On Mill Creek Greenway At Blue Hole Road
19DS0159 p. III-335	\$773,000	Starts FY2023	Greenway Expansion And Streetscape At Antioch Pike
19DS0160 p. III-232		Starts	Park And Walking Trails For Towne Park Estates
19DS0161 p. III-304	\$500,000	Starts FY2023	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
20DS0003 p. III-245	\$600,000	Starts FY2023	Develop the park owned property along Seven Mile Creek
20DS0005 p. III-303	\$2,650,000	Starts FY2023	Sidewalk along Neese; from Southlake to Glenclyff Rd.
20DS0007 p. III-335	\$325,000	Starts FY2023	Upgrade stormwater system drainage at Alley 804
20DS0008 p. III-303	\$8,904,000	Starts FY2023	Continue sidewalk along Peachtree from Foster to Whitsett
20DS0009 p. III-303	\$2,438,000	Starts FY2023	Continue the sidewalk on McCall; from Goodland to Antioch pk
20DS0010 p. III-303	\$2,438,000	Starts FY2023	Sidewalk along Drummond Dr; from E Thompson to interstate overpass
20DS0011 p. III-243	\$10,447,000	Starts FY2023	Multi-purpose Fields
20DS0012 p. III-303	\$3,339,000	Starts FY2023	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson
20DS0013 p. III-302	\$3,498,000	Starts FY2023	Sidewalk along Louise; from Drake Ave to Thompson.

Metro Council

Council			
20DS0014 p. III-335	\$20,000	Starts FY2023	General George Patton and Sawyer Brown roundabout
20DS0015 p. III-335	\$500,000	Starts FY2023	Red light at Brideway and Robinson Road
20DS0017 p. III-335	\$350,000	Starts FY2023	Red light at Montchanin and Old Hickory Blvd
20DS0018 p. III-335	\$1,000,000	Starts FY2023	Bridges - OHB at SR 45 - installation of lights
20DS0019 p. III-335	\$30,000	Starts FY2023	Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100
20DS0020 p. III-308	\$1,049,000	Starts FY2023	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cotton Lane.
20DS0021 p. III-308	\$1,166,000	Starts FY2023	Sidewalks along Coley Davis from Hwy 70S
20DS0022 p. III-287	\$1,000,000	Starts FY2023	Sidewalk - Extension on Page Road
20DS0023 p. III-286	\$600,000	Starts FY2023	Sidewalk - Ferguson Ave from Granny White to Belmont
20DS0027 p. III-335	\$185,000	Starts FY2026	Awnings over sidewalks at Cumberland Elementary
20DS0028 p. III-304	\$9,130,000	Starts FY2023	Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy
20DS0030 p. III-335	\$15,000,000	Starts FY2023	Satellite MNPd location in Joelton
20DS0033 p. III-239	\$250,000	Starts FY2023	Parkland in Bordeaux redevelopment district

Section 2: GSD projects

Metro Council

Council		
20DS0035 p. III-310	\$150,000	Starts FY2023
Sidewalks on Lawrence Ct		
20DS0036 p. III-309	\$2,000,000	Starts FY2023
Finish sidewalks from Industrial to Robinson road.		
20DS0041 p. III-335	\$20,666,700	Starts FY2023
Widen Earhardt Road between Central Pike and Hussy Road		
20DS0042 p. III-335	\$9,769,700	Starts FY2023
Widen South New Hope Road from Bell Road to Central Pike		
20DS0043 p. III-335	\$13,587,900	Starts FY2023
Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike		
20DS0044 p. III-335	\$26,195,500	Starts FY2023
Road widening on Tulip Grove Road from Central Pike to Chandler Road		
20DS0045 p. III-335	\$750,000	Starts FY2023
Turn lane completion Central Pike to North New Hope Road		
20DS0046 p. III-309	\$4,505,000	Starts FY2023
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.		
20DS0047 p. III-309	\$3,339,000	Starts FY2023
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk		
20DS0048 p. III-309	\$8,904,000	Starts FY2023
Sidewalk on Jacksonian Drive in Hermitage.		
20DS0050 p. III-335	\$60,000	Starts FY2023
Pedestrian Study for Lebanon Road and Briley Parkway		
20DS0051 p. III-244	\$120,000	Starts FY2023
Lock Two Park Improvements		
20DS0052 p. III-309	\$954,000	Starts FY2023
Complete the sidewalk along Southlake; from Neese to E Thompson		

Metro Council

Council		
20DS0053 p. III-308	\$4,452,000	Starts FY2023
Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake		
20DS0054 p. III-306	\$3,074,000	Starts FY2023
Fill in the Sidewalk Gap on Sidco		
20DS0055 p. III-308	\$2,650,000	Starts FY2023
Sidewalk along Morton; from Nolensville Rd to Wingate		
20DS0056 p. III-310	\$1,590,000	Starts FY2023
Sidewalk along Dobbs avenue; from Thompson to Morton		
20DS0059 p. III-308	\$4,240,000	Starts FY2023
Sidewalk on Wheeler; from Nolensville Rd to end		
20DS0060 p. III-307	\$3,392,000	Starts FY2023
Sidewalk along Wingate; from Antioch Pk to Thompson Ln		
20DS0061 p. III-335	\$260,000	Starts FY2023
Ashwood stormwater improvements		
20DS0063 p. III-335	\$3,025,000	Starts FY2023
West Linden stormwater improvements		
20DS0064 p. III-335	\$260,000	Starts FY2023
Elmwood stormwater improvements		
20DS0065 p. III-335	\$300,000	Starts FY2023
Upgraded arms for the railroad crossings on this stretch of 12th Ave N		
20DS0066 p. III-335	\$240,000	Starts FY2023
Expand England Park		
20DS0067 p. III-242	\$2,035,000	Starts FY2023
West Park tennis court improvements		
20DS0068 p. III-335	\$40,000,000	Starts FY2023
Develop State of Tennessee prison		
20DS0069 p. III-335	\$425,000	Starts FY2023
Pave Morrow Rd		

Metro Council

Council		
20DS0071 p. III-286	\$5,194,000	Starts FY2023
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.		
20DS0072 p. III-286	\$2,544,000	Starts FY2023
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.		
20DS0073 p. III-291	\$943,000	Starts FY2023
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.		
20DS0074 p. III-287	\$3,922,000	Starts FY2023
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.		
20DS0075 p. III-288	\$1,696,000	Starts FY2023
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments		
20DS0076 p. III-294	\$2,862,000	Starts FY2023
Sidewalk on Oceola Ave from Charlotte Ave to the dead-end		
20DS0077 p. III-335		Starts
Windsor Dr. Stormwater runoff mitigation project		
20DS0078 p. III-335	\$100,000	Starts FY2023
Bus shelters along Hwy 70 and Charlotte Pike		
20DS0080 p. III-335	\$300,000	Starts FY2023
Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd		
20DS0081 p. III-307	\$1,500,000	Starts FY2023
Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road		
20DS0082 p. III-335	\$300,000	Starts FY2023
Traffic Light at Murfreesboro Road and Townepark Drive		
20DS0083 p. III-335	\$21,000,000	Starts FY2023
Police Precinct - Bellevue		
20DS0084 p. III-335	\$3,000,000	Starts FY2023
Purchase of 2201 Bandywood Drive Nashville TN 37215		

Section 2: GSD projects

Metro Council

Council			
20DS0085 p. III-335	\$25,000,000	Starts FY2023	Widening Smith Springs Road from Anderson Road to Bell Road
20DS0086 p. III-335	\$25,000,000	Starts FY2023	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road
20DS0087 p. III-335	\$5,000,000	Starts FY2023	Road Improvements - Old Hickory Blvd
20DS0088 p. III-331	\$300,000	Starts FY2023	Traffic Calming - Intersection of Trimble Road and Hobbs Road
20DS0089 p. III-331	\$300,000	Starts FY2023	Traffic Calming - Intersection of Estes Road and Trimble Road
20DS0090 p. III-335	\$400,000	Starts FY2023	Pedestrian Crossing at Vaughn Road and Old Hickory Blvd
20DS0091 p. III-335	\$400,000	Starts FY2023	Pedestrian Crossing at Harding Road and Page Road
20DS0092 p. III-307	\$1,000,000	Starts FY2023	Sidewalk Extension - Granny White Pike
20DS0093 p. III-335	\$850,000	Starts FY2023	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive
20DS0094 p. III-335	\$3,000,000	Starts FY2023	Upgrade Sewer Capacity and Maintenance - Whites Creek
21DS0001 p. III-335	\$270,000	Starts FY2023	Traffic light at Stratford Ave and Gallatin Pike
21DS0002 p. III-335	\$60,000	Starts FY2023	Gallatin Pike pedestrian safety improvements
21DS0003 p. III-297	\$3,500,000	Starts FY2023	Sidewalks on E Due West from Gallatin East to Fernbank
21DS0004 p. III-297	\$2,100,000	Starts FY2023	Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive

Metro Council

Council			
21DS0005 p. III-297	\$2,400,000	Starts FY2023	Sidewalk on Haysboro from Gallatin to Brush Hill
21DS0006 p. III-233	\$90,000	Starts FY2023	Cornelia Fort Playground sunshades
21DS0008 p. III-293	\$4,050,000	Starts FY2023	Sidewalks and Bike Lane on Ardee Ave
21DS0009 p. III-335	\$10,000	Starts FY2023	PEDESTRIAN SAFETY ON GALLATIN PIKE
21DS0011 p. III-222	\$600,000	Starts FY2023	Rachel's Garden Playground construction
21DS0012 p. III-296	\$1,600,000	Starts FY2023	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave
21DS0013 p. III-294	\$1,572,000	Starts FY2023	Sidewalks on entire length of Martingale Drive to Robinson Rd.
21DS0014 p. III-335	\$270,000	Starts FY2023	Traffic light at Southfork Blvd and Old Hickory Blvd
21DS0015 p. III-296	\$990,000	Starts FY2023	Riverside Drive Sidewalk from 15th street to 20th street
21DS0016 p. III-307	\$6,500,000	Starts FY2023	Sidewalks on Elm Hill Pike from I-40 to Bell Rd
21DS0018 p. III-306	\$3,000,000	Starts FY2023	Sidewalks on Murfreesboro Pike
21DS0019 p. III-306	\$3,330,000	Starts FY2023	Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.
21DS0020 p. III-298	\$6,000,000	Starts FY2023	Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd
21DS0021 p. III-295	\$1,890,000	Starts FY2023	Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.

Metro Council

Council			
21DS0022 p. III-295	\$1,350,000	Starts FY2023	Sidewalks on Massman Dr
21DS0023 p. III-314	\$2,400,000	Starts FY2023	Sidewalks around Pennington Elementary School
21DS0024 p. III-295	\$4,000,000	Starts FY2023	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike
21DS0025 p. III-335	\$3,000,000	Starts FY2023	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.
21DS0026 p. III-335	\$50,000	Starts FY2023	Intersection correction at Sidco, Eugenia and Thompson Lane
21DS0028 p. III-244	\$318,000	Starts FY2023	Street lights in Whitsett Park
21DS0030 p. III-293	\$6,160,000	Starts FY2023	Sidewalk along Glenrose, from existing walk to Foster Avenue
21DS0031 p. III-317	\$8,600,000	Starts FY2023	Complete the sidewalk along E. Thompson Lane
21DS0032 p. III-293	\$11,500,000	Starts FY2023	Sidewalk installation on Thompson Lane
21DS0034 p. III-293	\$1,760,000	Starts FY2023	Extend sidewalk on westbound lane on McCall
21DS0035 p. III-292	\$1,920,000	Starts FY2023	Sidewalks along Meade
21DS0039 p. III-335	\$75,000	Starts FY2023	Morton Ave East/West Connector Road
21DS0040 p. III-335	\$75,000	Starts FY2023	McCall Street East/West Connector Road
21DS0041 p. III-335	\$50,000	Starts FY2023	Raised island installation

Section 2: GSD projects

Metro Council

Council		
21DS0042 p. III-335	\$70,000	Starts FY2023
Solar light installation		
21DS0044 p. III-292	\$1,680,000	Starts FY2023
Sidewalks along Dumas		
21DS0045 p. III-335	\$120,000	Starts FY2023
Street resurfacing/repaving		
21DS0046 p. III-317	\$240,000	Starts FY2023
Sidewalk on Redmon Street from 37th ave to end of ROW		
21DS0047 p. III-335	\$270,000	Starts FY2023
Edmondson Pike traffic light at Ellington Agricultural Center		
21DS0049 p. III-239	\$500,000	Starts FY2023
Lock One Park Project		
21DS0050 p. III-290	\$6,118,000	Starts FY2023
Ewing Drive Sidewalk Project		
21DS0052 p. III-248	\$900,000	Starts FY2023
New Trinity Hills Park Project		
21DS0053 p. III-335	\$12,000,000	Starts FY2023
Flood Mitigation Study for Haynes Manor Subdivision		
21DS0056 p. III-335	\$600,000	Starts FY2023
Historical Land Purchase		
21DS0057 p. III-240	\$1,000,000	Starts FY2023
Hartman Park Renovation		
21DS0058 p. III-335	\$884,000	Starts FY2023
Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike		
21DS0060 p. III-292	\$1,890,000	Starts FY2023
Sidewalk on Brick Church Pike from Village Trail to Westchester Drive		
21DS0062 p. III-335	\$25,000	Starts FY2023
Main Street lighting improvements		

Metro Council

Council		
21DS0063 p. III-335	\$150,000	Starts FY2023
Intersection improvements at 11th/Woodland		
21DS0065 p. III-318	\$256,000	Starts FY2023
Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)		
21DS0067 p. III-240	\$900,000	Starts FY2023
Ball Parks at Brake Park		
21DS0068 p. III-335	\$270,000	Starts FY2023
Traffic light at Shutes Lane and Brandywine Pointe Blvd		
21DS0069 p. III-335	\$505,200	Starts FY2023
Glenrose Avenue resurfacing/repaving		
21DS0075 p. III-242	\$636,000	Starts FY2023
Playground and Walking Track - Elizabeth Park Community Center		
21DS0076 p. III-335	\$107,700	Starts FY2023
Alley Paving - Aly 540		
21DS0077 p. III-335	\$67,100	Starts FY2023
Alley Paving - Aly 542		
21DS0078 p. III-335	\$27,900	Starts FY2023
Alley Paving - 543		
21DS0079 p. III-335	\$72,300	Starts FY2023
Alley Paving - 539		
21DS0080 p. III-335	\$53,600	Starts FY2023
Alley Paving - 537		
21DS0081 p. III-335	\$47,300	Starts FY2023
Alley Paving - 503		
21DS0082 p. III-335	\$29,400	Starts FY2023
Alley paving - 500		
21DS0083 p. III-335	\$111,800	Starts FY2023
Alley Paving - 541		

Metro Council

Council		
21DS0084 p. III-335	\$42,000	Starts FY2023
Alley paving - 555		
21DS0085 p. III-335	\$44,200	Starts FY2023
Alley paving - 556		
21DS0086 p. III-335	\$3,800	Starts FY2023
Alley paving - 517		
21DS0087 p. III-335	\$34,300	Starts FY2023
Alley Paving - 518		
21DS0088 p. III-335	\$10,900	Starts FY2023
Alley paving - 497		
21DS0089 p. III-335	\$9,900	Starts FY2023
Alley paving - 504		
21DS0090 p. III-335	\$27,800	Starts FY2023
Alley paving - 544		
21DS0091 p. III-335	\$13,800	Starts FY2023
Alley paving - 547		
21DS0092 p. III-335	\$6,900	Starts FY2023
Alley paving - 595		
21DS0093 p. III-335	\$22,900	Starts FY2023
Alley paving - 886		
21DS0094 p. III-335	\$309,000	Starts FY2023
Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.		
21DS0096 p. III-335	\$100,000	Starts FY2023
Add new Street Lights between 28th Ave N and 39th Ave N		
21DS0097 p. III-335	\$270,000	Starts FY2023
Add Stop Light at Charlotte Ave and 33rd or 35th Ave N		
21DS0098 p. III-335	\$235,000	Starts FY2023
Pave Clifton Ave from 40th Ave. N to 28th Ave. N		

Section 2: GSD projects

Metro Council

Council			
21DS0099 p. III-335	\$100,000	Starts FY2023	
Construct covered bus shelters along Buchanan St			
21DS0100 p. III-335	\$100,000	Starts FY2023	
Construct covered bus shelters along Jefferson St			
21DS0101 p. III-335	\$50,000	Starts FY2023	
Walkable path on Davidson Rd			
21DS0102 p. III-240	\$600,000	Starts FY2023	
Construct dog park and playground at Harding and Carnavon			
21DS0103 p. III-247	\$120,000	Starts FY2023	
Hiking trail near West Meade Water Falls			
21DS0104 p. III-239	\$1,272,000	Starts FY2023	
Paragon Mills Park - Renovation			
21DS0105 p. III-294	\$8,100,000	Starts FY2023	
Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike			
21DS0106 p. III-335	\$50,000	Starts FY2023	
Intersection improvement at Blackman Rd and Edmondson Pike			
21DS0107 p. III-241	\$1,000,000	Starts FY2023	
Providence Park - Renovation			
21DS0108 p. III-291	\$1,840,000	Starts FY2023	
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place			
21DS0109 p. III-291	\$2,560,000	Starts FY2023	
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale			
21DS0110 p. III-291	\$920,000	Starts FY2023	
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd			
21DS0111 p. III-335	\$5,000,000	Starts FY2023	
Sidewalk and Road Improvement for Hamilton Church			
21DS0112 p. III-290	\$5,220,000	Starts FY2023	
Sidewalk on Smith Springs Rd. from Bell to Anderson			

Metro Council

Council			
21DS0113 p. III-255	\$2,400,000	Starts FY2023	
Splash Park and expanded playground at the Smith Springs Community Center			
21DS0114 p. III-335	\$187,500	Starts FY2023	
Beautification for 2068 SMITH SPRINGS RD			
21DS0115 p. III-335	\$20,000	Starts FY2023	
Traffic Signal			
21DS0116 p. III-335	\$20,000	Starts FY2023	
Traffic Signal			
21DS0117 p. III-241	\$1,000,000	Starts FY2023	
Timothy Park Restoration			
21DS0119 p. III-241	\$1,000,000	Starts FY2023	
Joelton McDowell Park			
21DS0120 p. III-241	\$1,000,000	Starts FY2023	
Joelton McDowell Park			
21DS0121 p. III-312	\$1,400,000	Starts FY2023	
Hillmore Sidewalk Project			
21DS0122 p. III-316	\$4,050,000	Starts FY2023	
Buena Vista Pike Sidewalk Project			
21DS0123 p. III-335	\$2,970,000	Starts FY2023	
Hartman Park Connection Project			
21DS0124 p. III-335	\$50,000	Starts FY2023	
Eastland/Gallatin Intersection Realignment			
21DS0125 p. III-335	\$270,000	Starts FY2023	
Stop light at S. New Hope and Central Pike			
21DS0126 p. III-316	\$1,600,000	Starts FY2023	
Sidewalks on Chandler Road			
21DS0128 p. III-290	\$3,040,000	Starts FY2023	
Sidewalk- Fairlane dr			

Metro Council

Council			
21DS0129 p. III-290	\$6,840,000	Starts FY2023	
Sidewalk- Packard dr			
21DS0130 p. III-290	\$3,880,000	Starts FY2023	
Sidewalk- Keeley Dr			
21DS0131 p. III-306	\$4,120,000	Starts FY2023	
Sidewalk- Bart Dr			
21DS0132 p. III-318	\$3,320,000	Starts FY2023	
Sidewalk- Hopedale			
21DS0133 p. III-335	\$200,000	Starts FY2023	
Bike Lane Connection to Rosa Parks			
21DS0134 p. III-335	\$100,000	Starts FY2023	
Safe Bus Stops in D2			
21DS0135 p. III-335	\$20,000	Starts FY2023	
8th/Main Traffic Signal, Intersection and Crosswalk Improvements			
21DS0136 p. III-335	\$50,000	Starts FY2023	
Main Street Pedestrian/Bus Improvements			
21DS0137 p. III-335	\$75,000	Starts FY2023	
Douglas Ave Transportation Corridor Study			
21DS0138 p. III-335	\$44,278,100	Starts FY2023	
Cleveland Street Connector			
21DS0139 p. III-335	\$13,283,400	Starts FY2023	
Grace Street Ped Bridge Connector			
21DS0140 p. III-335	\$13,283,400	Starts FY2023	
Oldham Street Connection			
21DS0141 p. III-247	\$13,806,000	Starts FY2023	
Phase One Riverfront Park			
21DS0142 p. III-335	\$270,000	Starts FY2023	
Stop light at S. New Hope and John Hagar Road			

Section 2: GSD projects

Metro Council

Council			
21DS0143 p. III-311	\$3,800,000	Starts FY2023	
Sidewalks on Andrew Jackson Parkway			
21DS0144 p. III-311	\$300,000	Starts FY2023	
Add sidewalk connecting 2258 and 2296 Lebanon Pike.			
21DS0145 p. III-335	\$270,000	Starts FY2023	
Turn signal traffic light installation			
21DS0147 p. III-335	\$100,000	Starts FY2023	
Widen dead end turnaround space at end of 27th Ave			
21DS0148 p. III-298	\$1,710,000	Starts FY2023	
Linden sidewalks			
21DS0149 p. III-241	\$2,400,000	Starts FY2023	
Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive			
21DS0150 p. III-311	\$12,330,000	Starts FY2023	
Sidewalks on Una Antioch Pike			
21DS0151 p. III-312	\$2,240,000	Starts FY2023	
Sidewalks on Rice Road			
21DS0152 p. III-312	\$9,180,000	Starts FY2023	
Sidewalks on Rural Hill Road			
21DS0153 p. III-222	\$20,000,000	Starts FY2024	
District 30 Park			
21DS0154 p. III-335	\$250,000	Starts FY2023	
Traffic Light- Intersection Haywood Ln and E Ridge			
21DS0155 p. III-335	\$120,000	Starts FY2023	
Crosswalk- Haywood Ln and Nolensville			
21DS0157 p. III-335	\$100,000	Starts FY2023	
Bus Shelter- Corner of Wallace and Nolensville			
21DS0158 p. III-314	\$880,000	Starts FY2023	
Sidewalk- Alice ave			

Metro Council

Council			
21DS0159 p. III-313	\$1,600,000	Starts FY2023	
Sidewalk- Taylor			
21DS0161 p. III-314	\$900,000	Starts FY2023	
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass			
21DS0162 p. III-313	\$1,360,000	Starts FY2023	
Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church			
22DS0001 p. III-335	\$300,000	Starts FY2023	
Stormwater/Drainage Improvements on Litton Ave			
22DS0003 p. III-312	\$2,530,000	Starts FY2023	
Sidewalks on Brush Hill Road from Haysboro to Winding Way			
22DS0004 p. III-310	\$400,000	Starts FY2023	
Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive			
22DS0005 p. III-313	\$400,000	Starts FY2023	
Improve legacy sidewalks on Cahal Ave from Gallatin Pike to Porter Road			
22DS0006 p. III-313	\$200,000	Starts FY2023	
Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike			
22DS0008 p. III-300	\$2,805,000	Starts FY2023	
Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.			
22DS0009 p. III-298	\$6,118,000	Starts FY2023	
Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.			
22DS0010 p. III-300	\$875,000	Starts FY2023	
Sidewalks on Old Hickory Blvd			
22DS0011 p. III-335	\$60,000	Starts FY2023	
Traffic circle at Morton and Dobbs			
22DS0012 p. III-330	\$400,000	Starts FY2023	
Speed humps/tables, various streets throughout district 26			

Metro Council

Council			
22DS0013 p. III-301	\$490,000	Starts FY2023	
Sidewalk - Trousdale Dr.			
22DS0014 p. III-313	\$2,035,000	Starts FY2023	
Sidewalk - Hogan Rd from Overton to Regent			
22DS0015 p. III-335	\$400,000	Starts FY2023	
Install crosswalks on Edmondson Pike (McMurray Dr intersection)			
22DS0016 p. III-335	\$250,000	Starts FY2023	
Install a traffic light at the Edmondson Pike Library.			
22DS0018 p. III-230	\$2,760,000	Starts FY2023	
Browns Creek Greenway - Phase Three development			
22DS0019 p. III-301	\$1,663,000	Starts FY2023	
Sidewalks on Overlook			
22DS0020 p. III-335	\$210,000	Starts FY2023	
Traffic light at Bell Rd and Reelfoot Drive			
22DS0024 p. III-301	\$370,000	Starts FY2023	
Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch			
22DS0026 p. III-335	\$13,500,000	Starts FY2023	
Sadler Village Bridge			
22DS0027 p. III-301	\$1,296,000	Starts FY2023	
Sidewalks on Moore Ave			
22DS0028 p. III-335	\$470,000	Starts FY2023	
New traffic lights			
22DS0029 p. III-301	\$490,000	Starts FY2023	
Cliff Road Sidewalk Project			
22DS0030 p. III-244	\$600,000	Starts FY2023	
Improvements to Frederick Douglass Park			
22DS0031 p. III-242	\$120,000	Starts FY2023	
Dog Park for Cleveland Park			

Section 2: GSD projects

Metro Council

Council			
22DS0032 p. III-243	\$600,000	Starts FY2023	
Chadwell Pocket Park			
22DS0034 p. III-330	\$50,000	Starts FY2023	
Linden and Ashwood traffic calming			
22DS0036 p. III-335	\$75,000	Starts FY2023	
Study to improvement safety and accessibility Charlotte Pk. Corridor			
22DS0037 p. III-335	\$75,000	Starts FY2023	
Traffic Calming on 70s between OHB and exit 196			
22DS0039 p. III-330	\$67,500	Starts FY2023	
Traffic Calming on Anderson			
22DS0040 p. III-330	\$67,500	Starts FY2023	
Traffic Calming on Nashboro Blvd			
22DS0041 p. III-330	\$67,500	Starts FY2023	
Traffic Calming on Mossdale			
22DS0044 p. III-335	\$44,910,000	Starts FY2023	
New school in Antioch cluster			
22DS0045 p. III-302	\$1,350,000	Starts FY2023	
Glendale Lane Sidewalk			
22DS0046 p. III-296	\$4,070,000	Starts FY2023	
Hillsboro Pike Sidewalk			
22DS0047 p. III-300	\$2,640,000	Starts FY2023	
Sharondale Lane sidewalk			
22DS0048 p. III-300	\$1,658,000	Starts FY2023	
Warfield Lane sidewalk			
22DS0049 p. III-294	\$1,955,000	Starts FY2023	
Lombardy sidewalk			
22DS0050 p. III-294	\$2,805,000	Starts FY2023	
Stokes Lane sidewalk			

Metro Council

Council			
22DS0051 p. III-335	\$280,500	Starts FY2023	
Paving on Hamilton Church			
22DS0052 p. III-295	\$2,635,000	Starts FY2023	
Granny White Pike sidewalk			
22DS0053 p. III-331	\$450,000	Starts FY2023	
Traffic Calming in District 25			
22DS0054 p. III-335	\$235,000	Starts FY2023	
Traffic Light at Rice Rd and Bell Rd			
22DS0057 p. III-335	\$75,500	Starts FY2023	
Paving on Mt. View Rd			
22DS0061 p. III-245	\$300,000	Starts FY2023	
Bellevue Road Skatepark			
22DS0062 p. III-230	\$2,040,000	Starts FY2023	
Harpeth River Greenway - Temple Road Segment			
22DS0063 p. III-335	\$498,900	Starts FY2023	
Paving Walter S. Davis Parkway			
22DS0064 p. III-295	\$350,000	Starts FY2023	
Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road			
22DS0065 p. III-335	\$1,500,000	Starts FY2023	
Turn signal at 21st Ave N and Jefferson St			
22DS0066 p. III-214	\$600,000	Starts FY2023	
Charlotte Park tennis courts improvements			
22DS0067 p. III-335	\$2,810,000	Starts FY2023	
Jubilee Bridge Improvements			
22DS0068 p. III-310	\$1,250,000	Starts FY2023	
Sidewalk Extension - Granny White Pike			
22DS0069 p. III-335	\$1,000,000	Starts FY2023	
BOWLING AVENUE - STORMWATER IMPROVEMENTS			

Metro Council

Council			
23DS0001 p. III-203	\$20,000,000	Starts FY2023	
New Parkwood/ Brick Church Pike Library- Planning and Construction			
23DS0002 p. III-335	\$200,000	Starts FY2023	
MTA/WeGo bus stop improvements			
23DS0003 p. III-335	\$475,000	Starts FY2025	
Renovate and upgrade Whites Creek High Auditorium			
23DS0004 p. III-335	\$2,500,000	Starts FY2023	
Renovation of Naval Reserve Building in Shelby Park			
23DS0005 p. III-335	\$100,000	Starts FY2023	
Improve all WeGo bus stops (route 56 & 4) with bench and cover			
23DS0006 p. III-335	\$20,000	Starts FY2023	
Intersection Improvement Cahal/Gallatin			
23DS0007 p. III-335	\$19,000,000	Starts FY2026	
Gallatin Pike Street Scape Improvements			
23DS0008 p. III-228	\$27,500,000	Starts FY2023	
Pedestrian Bridge (Peeler Park to Stones River Greenway)			
23DS0009 p. III-335	\$1,650,000	Starts FY2023	
Widen Hills Lane to two full lanes			
23DS0010 p. III-335	\$302,000	Starts FY2023	
Tulip Grove/Central Pike Light Improvements			
23DS0011 p. III-335	\$350,000	Starts FY2023	
Train Quiet Zone			
23DS0012 p. III-335	\$750,000	Starts FY2023	
Train Quiet Zone			
23DS0013 p. III-335	\$7,700,000	Starts FY2023	
Widen Pulley Rd			
23DS0014 p. III-335	\$6,000,000	Starts FY2023	
Widen Pleasant Hill Rd			

Section 2: GSD projects

Metro Council

Council			
23DS0015 p. III-335	\$1,000,000	Starts FY2023	
Improvements for Charlotte Park			
23DS0016 p. III-239	\$500,000	Starts FY2023	
Renovated Playground for Charlotte Park			
23DS0017 p. III-253	\$2,500,000	Starts FY2023	
New Charlotte Park Community Center			
23DS0018 p. III-335	\$10,000,000	Starts FY2023	
Affordable Housing (Mixed Income) in North Nashville			
23DS0019 p. III-228	\$825,000	Starts FY2023	
Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive			
23DS0020 p. III-229	\$75,000	Starts FY2023	
Install amenities along the Whitfield Park/Sevenmile Creek Greenway			
23DS0021 p. III-335	\$125,000	Starts FY2023	
Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening			
23DS0022 p. III-335	\$7,070,000	Starts FY2023	
Antioch Pike Widening			
23DS0023 p. III-335	\$425,000	Starts FY2023	
Una Antioch Pike Intersection Improvements			
23DS0025 p. III-335	\$880,000	Starts FY2023	
Old Burkitt Road upgrade			
23DS0026 p. III-248	\$2,000,000	Starts FY2023	
Cecil Rhea Crawford Park Land Purchase			
23DS0027 p. III-335	\$97,500	Starts FY2023	
Pedestrian Infrastructure Across I-24			
23DS0031 p. III-335		Starts	
New traffic study/pattern/circle at Riverside/McGavock intersection			
23DS0032 p. III-282		Starts	
Sidewalk construction - around Litton Middle School			

Metro Council

Council			
23DS0033 p. III-283		Starts	
Sidewalk construction - around Rosebank Elementary			
23DS0034 p. III-283		Starts	
Sidewalk construction - Moss Rose : from Claypool to McGinnis			
23DS0035 p. III-283		Starts	
Sidewalk construction - Winding Way (all)			
23DS0036 p. III-283		Starts	
Sidewalk construction - Greenland Ave (all)			
23DS0037 p. III-283		Starts	
Sidewalk construction - Riverwood Drive: Gallatin to Brush Hill			
23DS0038 p. III-285		Starts	
Sidewalk construction - Rosebank Ave: Sheridan to terminus at Shelby Bottom Greenway			
23DS0039 p. III-284		Starts	
Sidewalk construction - Porter Road:Riverside to Rosebank			
23DS0040 p. III-282		Starts	
Sidewalk construction - Sheridan Road: Preston to Rosebank			
23DS0041 p. III-284		Starts	
Sidewalk construction - Cooper Lane (all)			
23DS0042 p. III-284		Starts	
Sidewalk construction - E Meade Ave(all)			
23DS0043 p. III-285		Starts	
Sidewalk construction - Emmitt Ave(all)			
23DS0044 p. III-285		Starts	
Sidewalk construction - E Palestine(all)			
23DS0045 p. III-323		Starts	
Traffic Calming Madison Blvd			
23DS0046 p. III-326		Starts	
Traffic Calming Brush Hill			

Metro Council

Council			
23DS0047 p. III-325		Starts	
Traffic Calming Riverwood Dr			
23DS0048 p. III-325		Starts	
Traffic Calming Greenwood Ave			
23DS0049 p. III-325		Starts	
Traffic Calming E Due West			
23DS0050 p. III-325		Starts	
Traffic Calming E Palestine			
23DS0051 p. III-325		Starts	
Traffic Calming Gallatin Pike Briley Parkway south to Main St			
23DS0052 p. III-324		Starts	
Traffic Calming Moss Rose			
23DS0053 p. III-324		Starts	
Traffic Calming Cooper Lane			
23DS0054 p. III-324		Starts	
Traffic Calming Preston Dr			
23DS0055 p. III-324		Starts	
Traffic Calming Porter Rd			
23DS0056 p. III-321		Starts	
Traffic Calming Sheridan Rd			
23DS0057 p. III-323		Starts	
Traffic Calming Stratford Ave			
23DS0058 p. III-326		Starts	
Traffic Calming Fernwood Dr			
23DS0059 p. III-323		Starts	
Traffic Calming Cahal Ave			
23DS0060 p. III-323		Starts	
Traffic Calming Straightway			

Section 2: GSD projects

Metro Council

Council	
23DS0061 p. III-323	Starts
Traffic Calming Northview Ave	
23DS0062 p. III-322	Starts
Traffic Calming Bronte Ave	
23DS0063 p. III-322	Starts
Traffic Calming Ridgecrest Dr	
23DS0064 p. III-322	Starts
Traffic Calming Ardee Ave	
23DS0065 p. III-322	Starts
Traffic Calming Earlene Dr	
23DS0066 p. III-322	Starts
Traffic Calming Plymouth Ave	
23DS0067 p. III-321	Starts
Traffic Calming Log Cabin Road	
23DS0068 p. III-321	Starts
Traffic Calming Haysboro	
23DS0069 p. III-335	Starts
Lighting Improvements and/or change to LED - districtwide	
23DS0070 p. III-335	Starts
Traffic light at Bell Rd and Priest Woods Drive	
23DS0071 p. III-335	Starts
Dodson Chapel Rd improvements	
23DS0072 p. III-285	Starts
Sidewalks and bike lanes on Music Valley Dr	
23DS0073 p. III-281	Starts
Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.	
23DS0074 p. III-335	Starts
Blair stormwater improvements	

Metro Council

Council	
23DS0075 p. III-335	Starts
Reconfigure Traffic Patterns/Lights at Thompson/Southlake	
23DS0076 p. III-335	Starts
Crosswalk on 21st near Linden	
23DS0077 p. III-284	Starts
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	
23DS0078 p. III-327	Starts
Traffic Calming along Robertson Ave.	
23DS0079 p. III-327	Starts
Traffic Calming along Patton St.	
23DS0080 p. III-324	Starts
Traffic Calming - Mini Circle 12th Ave N and Wheless	
23DS0081 p. III-328	Starts
Traffic Calming - Mini Circle 14th Ave N and Wheless	
23DS0082 p. III-329	Starts
Traffic Calming - Mini Circle 16th Ave N and Wheless	
23DS0083 p. III-329	Starts
Traffic Calming - Mini Circle 23rd Ave N and Osage	
23DS0084 p. III-329	Starts
Traffic Calming - Mini Circle 22nd Ave N and Osage	
23DS0085 p. III-328	Starts
Traffic Calming along 21st Ave N between Osage and Jefferson St.	
23DS0086 p. III-328	Starts
Traffic Calming Along 23rd Ave N between Osage and Buchanan St.	
23DS0087 p. III-328	Starts
Traffic Calming on 31st Ave N between West End and Park Plaza	
23DS0088 p. III-335	Starts
Traffic Signal at 31st Ave N and Parthenon	

Metro Council

Council	
23DS0089 p. III-335	Starts
Traffic Signal at 31st Ave N and Parthenon	
23DS0090 p. III-284	Starts
Sidewalks along 14th Ave N between Buchanan and Clay St.	
23DS0091 p. III-329	Starts
Traffic Calming - Mini Circle at 35th and Albion	
23DS0092 p. III-328	Starts
Traffic Calming - Mini Circle at 34th and Clare	
23DS0093 p. III-327	Starts
Traffic Calming - Mini Circle at 33rd and Albion	
23DS0094 p. III-335	Starts
Sound Wall/Barriers along I-40 District 21 areas	
23DS0095 p. III-326	Starts
Traffic Calming along 14th Ave N between Buchanan and Heiman St.	
23DS0096 p. III-327	Starts
Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd	
23DS0097 p. III-232	Starts
Park Plaza to West paved trail	
23DS0098 p. III-279	Starts
Sidewalks along 31st Ave N between Park Plaza and West End Ave	
23DS0099 p. III-335	Starts
Improvement to Sawyer Brown Rd at narrow 1.5 lane section	
23DS0100 p. III-335	Starts
Haywood Ln road widening from Nolensville to Chambers	
23DS0101 p. III-279	Starts
Sidewalk improvement on Burkitt	
23DS0102 p. III-280	Starts
Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.	

Section 2: GSD projects

Metro Council

Council		
23DS0103 p. III-280	Starts	
Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View		
23DS0104 p. III-280	Starts	
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.		
23DS0105 p. III-282	Starts	
Sidewalk construction - Ardee Ave (All)		
23DS0106 p. III-280	Starts	
Sidewalk construction - Litton Ave (all)		
23DS0107 p. III-279	Starts	
Sidewalk construction - Cahal Ave (all)		
23DS0108 p. III-286	Starts	
Sidewalk construction - Straightway Ave (all)		
23DS0109 p. III-281	Starts	
Sidewalk construction - Preston Drive (all)		
23DS0110 p. III-285	Starts	
Sidewalk on Belcourt		
23DS0114 p. III-329	Starts	
Traffic Calming McGavock Pike		
23DS0115 p. III-335	Starts	
Four mast arms at the intersection of Bell Rd. And Mt. View		
23DS0116 p. III-335	Starts	
Four mast arms at the intersection of Bell Rd. and Bell Forge		
23DS0117 p. III-335	Starts	
Paving on Old Hickory Boulevard between Murfreesboro Rd. And I-24		
23DS0118 p. III-335	Starts	
LED Lighting in all North Nashville Alleyways		
23DS0119 p. III-327	Starts	
Traffic Calming along 26th Ave N between Buchannan and Jefferson St.		

Metro Council

Council		
23DS0120 p. III-326	Starts	
Traffic Calming at the Buchanan and 26th Ave N intersection		
23DS0121 p. III-281	Starts	
Sidewalk on Cane Ridge Road from Bell Rd. To Century Farms entrance		
23DS0122 p. III-335	Starts	
Street lights- Largo Dr		
23DS0123 p. III-281	Starts	
Sidewalk on Mt. View between Bell Rd. And Rural Hill Rd.		
23DS0124 p. III-281	Starts	
Sidewalk construction - E Due West (all)		
23DS0125 p. III-282	Starts	
Sidewalk- Apache Trail		
23DS0126 p. III-282	Starts	
Sidewalk- Linbar Dr		
23DS0127 p. III-335	Starts	
Crosswalk signal - West Trinity Lane/Youngs Lane		
23DS0128 p. III-335	Starts	
4 Mast arms at the intersection of Hickory Hollow Parkway and Bell Rd.		
23DS0129 p. III-280	Starts	
Sidewalk construction - McGavock Pike: Gallatin to Stratford		
23DS0131 p. III-335	\$330,000	Starts FY2023
Haynes Middle School Park/Playground		
23DS0132 p. III-326	Starts	
Bowling / Whiteland traffic calming		
23DS0133 p. III-335	\$2,000,000	Starts FY2023
Repair Gateway to Heritage		

Safety

Fire Department		
16FD0001 p. III-177	\$180,000,000	Starts FY2023
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN		
16FD0002 p. III-335	\$12,000,000	Starts FY2023
MAJOR REPAIR/MAINTENANCE		
16FD0005 p. III-335	\$600,000	Starts FY2023
FIRE STATION GENERATORS		
16FD0006 p. III-335	\$2,000,000	Starts FY2023
INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS		
17FD0001 p. III-335	\$1,500,000	Starts FY2023
UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)		
17FD0002 p. III-335	\$25,000,000	Starts FY2023
TRAINING ACADEMY IMPROVEMENTS		
18FD0001 p. III-180	\$127,600,000	Starts FY2023
New Fire Stations		
20FD0001 p. III-335	\$18,600,000	Starts FY2023
Replacement of Heavy Apparatus		
23FD0002 p. III-181	\$9,600,000	Starts FY2023
New Fire Station in Bell Road/Hermitage area		
23FD0003 p. III-177	\$9,600,000	Starts FY2023
Replace Fire Station #7		
23FD0004 p. III-177	\$9,600,000	Starts FY2023
Replace Fire Station 34		
23FD0005 p. III-181	\$9,600,000	Starts FY2023
New Fire Station in Whites Creek/Old Hickory Blvd/Brick Church Pike area		
23FD0006 p. III-180	\$9,600,000	Starts FY2023
To build new 3 bay Fire Station in Highway 100 area		
23FD0007 p. III-180	\$9,600,000	Starts FY2023
To build new Fire Station in District 31/Antioch/Cane Ridge Area		

Section 2: GSD projects

Safety

Fire Department

23FD0008 | p. III-180 \$250,000 Starts FY2023
New Midtown Fire Station

Justice Integration Services

20JI0001 | p. III-185 \$200,000 Starts FY2023
Contractor - JIS Systems

Police

07PD0002 | p. III-188 \$22,000,000 Starts FY2023
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

07PD0004 | p. III-188 \$9,900,000 Starts FY2023
TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

15PD0001 | p. III-188 \$1,500,000 Starts FY2023
TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

16PD0003 | p. III-188 \$997,000 Starts FY2024
MNPd VIDEO SURVEILLANCE PROJECT PHASE II

17PD0002 | p. III-188 \$700,000 Starts FY2023
MNPd MOTORCYCLE MOBILE DATA LAPTOP

18PD0001 | p. III-188 \$33,570,000 Starts FY2024
MNPd Property Room and Archives

18PD0002 | p. III-189 \$8,000,000 Starts FY2024
Crime Lab Forensic Biology Conversion

18PD0004 | p. III-189 \$6,500,000 Starts FY2023
Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters

19PD0002 | p. III-189 \$100,000 Starts FY2023
Hermitage - Fitness Room Build Out

19PD0003 | p. III-189 \$305,000 Starts FY2023
Training Confrontation Training Complex Portable Classroom

19PD0004 | p. III-189 \$500,000 Starts FY2023
CSI Mobile Forensic Services Center

Safety

Police

20PD0005 | p. III-189 \$100,000 Starts FY2023
NIBIN Workstations

20PD0006 | p. III-190 \$180,000 Starts FY2023
Automated Instrument for Post-PCR Workflow

20PD0007 | p. III-190 \$200,000 Starts FY2023
Virtual Comparison Microscopy (VCM)

20PD0008 | p. III-190 \$138,000 Starts FY2023
Enclosed Garage with electricity

20PD0009 | p. III-190 \$450,000 Starts FY2023
Video Analytics

20PD0010 | p. III-190 \$250,000 Starts FY2023
Training Ammunition Storage Facility

21PD0001 | p. III-190 \$400,000 Starts FY2023
SWAT-Armored Vehicle

21PD0002 | p. III-191 \$40,000 Starts FY2023
South-Fitness Room Build Out

22PD0001 | p. III-191 \$5,000,000 Starts FY2023
Tactical Operations Aviation Hanger

22PD0002 | p. III-191 \$40,000 Starts FY2023
Training Academy Security Gate

22PD0003 | p. III-191 \$10,500,000 Starts FY2023
Emergency Contingency Office Space/Storage Building

22PD0004 | p. III-191 \$138,000 Starts FY2024
Equipment Storage Building - Hermitage

22PD0005 | p. III-191 \$600,000 Starts FY2023
SWAT Tactical Command Post

22PD0006 | p. III-192 \$750,000 Starts FY2023
SWAT Tactical Negotiator Command Post

Safety

Police

22PD0007 | p. III-192 \$750,000 Starts FY2024
IT-Network File Storage System Replacement

22PD0008 | p. III-192 \$725,000 Starts FY2023
IT-Evidence Management System for Evidence Storage Section

22PD0009 | p. III-192 \$810,000 Starts FY2023
ShotSpotter - Gun Shot Detection and Alerting System

23PD0001 | p. III-192 \$3,000,000 Starts FY2023
IT-Next Generation Police Records Management System

23PD0002 | p. III-192 \$5,400,000 Starts FY2023
Mounted Patrol Operations

23PD0003 | p. III-193 \$120,000 Starts FY2023
DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)

23PD0004 | p. III-193 \$372,000 Starts FY2023
Central Precinct-Additional Offices and Fitness Area

23PD0005 | p. III-193 \$150,000 Starts FY2023
Expansion of Crime Scene Investigations

23PD0006 | p. III-193 \$10,000,000 Starts FY2023
Community Safety Center

Schools

MNPS

03BE0001 | p. III-92 \$40,560,000 Starts FY2024
APOLLO MIDDLE SCHOOL - RENOVATION

03BE0005 | p. III-81 \$58,675,000 Starts FY2023
BUS AND FLEET VEHICLE REPLACEMENT

03BE0007 | p. III-94 \$43,890,000 Starts FY2026
COHN LEARNING CENTER - RENOVATION

03BE0008 | p. III-103 \$27,710,000 Starts FY2030
COLE ELEMENTARY RENOVATION

Section 2: GSD projects

Schools				Schools				Schools			
MNPS				MNPS				MNPS			
03BE0009 p. III-108	\$22,140,000	Starts FY2031	HATTIE COTTON ELEMENTARY RENOVATION	03BE0059 p. III-101	\$26,950,000	Starts FY2029	TULIP GROVE ELEMENTARY - RENOVATION	04BE0024 p. III-109	\$162,750,000	Starts FY2031	MCGAVOCK HIGH RENOVATION
03BE0015 p. III-103	\$21,690,000	Starts FY2030	DODSON ELEMENTARY RENOVATION	03BE0061 p. III-101	\$38,780,000	Starts FY2029	TWO RIVERS MIDDLE SCHOOL - RENOVATION	04BE0025 p. III-95	\$30,066,000	Starts FY2027	J E MOSS ELEMENTARY - RENOVATE
03BE0016 p. III-108	\$42,280,000	Starts FY2031	DUPONT-TYLER MIDDLE SCHOOL RENOVATION	04BE0007 p. III-95	\$26,560,000	Starts FY2027	BASS, W. A. MIDDLE RENOVATION	04BE0027 p. III-91	\$33,420,000	Starts FY2023	PARAGON MILLS ELEMENTARY - RENOVATION
03BE0020 p. III-103	\$21,300,000	Starts FY2030	FALL-HAMILTON E. O. ELEMENTARY RENOVATION	04BE0008 p. III-99	\$19,220,000	Starts FY2029	BELLSHIRE ELEMENTARY - RENOVATION	04BE0028 p. III-102	\$86,200,000	Starts FY2030	PEARL-COHN HIGH RENOVATION
03BE0022 p. III-100	\$20,980,000	Starts FY2029	GLENCLIFF ELEMENTARY RENOVATION	04BE0009 p. III-93	\$18,830,000	Starts FY2026	CHARLOTTE PARK ELEMENTARY RENOVATION	04BE0029 p. III-89	\$39,280,000	Starts FY2023	PERCY PRIEST ELEMENTARY REPLACEMENT
03BE0027 p. III-88	\$9,290,000	Starts FY2023	ALEX GREEN ELEMENTARY RENOVATION	04BE0010 p. III-103	\$38,390,000	Starts FY2030	DONELSON MIDDLE RENOVATION	04BE0031 p. III-92	\$22,900,000	Starts FY2024	SHWAB ELEMENTARY - RENOVATION
03BE0028 p. III-91	\$30,960,000	Starts FY2023	HAYWOOD ELEMENTARY - RENOVATION	04BE0011 p. III-96	\$19,090,000	Starts FY2028	DUPONT ELEMENTARY RENOVATION	04BE0032 p. III-92	\$36,590,000	Starts FY2025	UNA ELEMENTARY - RENOVATION
03BE0033 p. III-103	\$24,550,000	Starts FY2030	ANDREW JACKSON ELEMENTARY RENOVATION	04BE0013 p. III-92	\$69,460,000	Starts FY2024	GLENCLIFF HIGH RENOVATION	04BE0033 p. III-88	\$41,790,000	Starts FY2023	WESTMEADE ELEMENTARY - REPLACE
03BE0035 p. III-91	\$11,660,000	Starts FY2023	JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION	04BE0017 p. III-97	\$22,440,000	Starts FY2029	HARRIS-HILLMAN SPECIAL ED. RENOVATION	04BE0034 p. III-94	\$69,170,000	Starts FY2026	WHITES CREEK HIGH RENOVATION
03BE0038 p. III-104	\$22,020,000	Starts FY2030	KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)	04BE0018 p. III-102	\$19,980,000	Starts FY2030	CORA HOWE ELEMENTARY RENOVATION	04BE0035 p. III-96	\$41,280,000	Starts FY2028	WRIGHT MIDDLE - RENOVATION
03BE0046 p. III-101	\$12,550,000	Starts FY2029	MURRELL SCHOOL (GLENN) - RENOVATION	04BE0019 p. III-110	\$22,130,000	Starts FY2031	INGLEWOOD ELEMENTARY RENOVATION	07BE0001 p. III-80	\$3,528,000	Starts FY2023	PRE-K AND K4 PLAYGROUNDS
03BE0052 p. III-107	\$7,080,000	Starts FY2031	ROBERTSON ACADEMY - RENOVATION	04BE0020 p. III-111	\$20,690,000	Starts FY2031	JOELTON ELEMENTARY RENOVATION	08BE0004 p. III-101	\$20,810,000	Starts FY2030	ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION
03BE0053 p. III-80	\$66,595,000	Starts FY2023	ROOFING - REPLACEMENT / REPAIR	04BE0021 p. III-104	\$25,580,000	Starts FY2030	TOM JOY ELEMENTARY RENOVATION	09BE0001 p. III-95	\$88,600,000	Starts FY2027	ANTIOCH HIGH SCHOOL RENOVATION
03BE0057 p. III-81	\$90,670,000	Starts FY2023	TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS	04BE0023 p. III-90	\$39,320,000	Starts FY2024	LAKEVIEW ELEMENTARY - REPLACEMENT	09BE0002 p. III-102	\$37,880,000	Starts FY2030	EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION

Section 2: GSD projects

Schools				Schools				Schools			
MNPS				MNPS				MNPS			
09BE0004 p. III-110	\$25,220,000	Starts FY2031	COCKRILL ELEMENTARY RENOVATION	09BE0022 p. III-97	\$22,240,000	Starts FY2029	JOHN B. WHITSITT ELEMENTARY - RENOVATION	13BE0017 p. III-95	\$12,160,000	Starts FY2027	LOCKELAND ELEMENTARY - RENOVATION
09BE0005 p. III-100	\$22,620,000	Starts FY2029	CUMBERLAND ELEMENTARY RENOVATION	09BE0023 p. III-105	\$25,320,000	Starts FY2030	TAYLOR STRATTON ELEMENTARY - RENOVATION	13BE0018 p. III-93	\$62,020,000	Starts FY2026	MAPLEWOOD HIGH - RENOVATION
09BE0006 p. III-94	\$29,650,000	Starts FY2026	BELLEVUE MIDDLE RENOVATION	09BE0025 p. III-98	\$34,040,000	Starts FY2029	PARK AVENUE ELEMENTARY - RENOVATION	13BE0020 p. III-113	\$21,260,000	Starts FY2032	HENRY MAXWELL ELEMENTARY - RENOVATION
09BE0008 p. III-106	\$18,100,000	Starts FY2030	GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION	09BE0026 p. III-98	\$24,840,000	Starts FY2029	NAPIER ELEMENTARY RENOVATION	13BE0021 p. III-96	\$13,300,000	Starts FY2028	MCGAVOCK ELEMENTARY RENOVATION
09BE0010 p. III-107	\$34,200,000	Starts FY2030	GRANBERY ELEMENTARY RENOVATION	12BE0001 p. III-94	\$9,680,000	Starts FY2026	THE ACADEMY AT OLD COCKRILL - RENOVATION	13BE0022 p. III-113	\$11,250,000	Starts FY2032	MCGRUDER CENTER RENOVATION
09BE0012 p. III-110	\$32,140,000	Starts FY2031	HARPETH VALLEY ELEMENTARY RENOVATION	12BE0003 p. III-98	\$9,660,000	Starts FY2029	STOKES BUILDING - RENOVATE	13BE0024 p. III-110	\$28,970,000	Starts FY2031	MEIGS MIDDLE MAGNET RENOVATION
09BE0013 p. III-111	\$29,230,000	Starts FY2031	H G HILL MIDDLE RENOVATION	13BE0002 p. III-105	\$21,640,000	Starts FY2030	BUENA VISTA ELEMENTARY E.O. RENOVATION	13BE0025 p. III-106	\$36,780,000	Starts FY2030	NEELY'S BEND MIDDLE - RENOVATION (LEAD)
09BE0014 p. III-111	\$25,800,000	Starts FY2031	HULL-JACKSON ELEM. MONTESSORI RENOVATION	13BE0004 p. III-112	\$42,890,000	Starts FY2032	CAMERON COLLEGE PREP - LEAD	13BE0026 p. III-112	\$18,730,000	Starts FY2032	NEELY'S BEND ELEMENTARY - RENOVATION
09BE0015 p. III-106	\$97,340,000	Starts FY2030	HUNTERS LANE HIGH RENOVATION	13BE0006 p. III-105	\$37,550,000	Starts FY2030	CROFT MIDDLE RENOVATION	13BE0027 p. III-102	\$14,444,000	Starts FY2030	OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)
09BE0016 p. III-106	\$14,410,000	Starts FY2030	MCCANN (NASHVILLE PREP) - RENOVATION	13BE0007 p. III-93	\$35,520,000	Starts FY2025	GOWER ELEMENTARY RENOVATION	13BE0028 p. III-109	\$16,710,000	Starts FY2031	OLD CENTER ELEMENTARY RENOVATION
09BE0017 p. III-111	\$39,250,000	Starts FY2031	MCKISSICK MIDDLE RENOVATION	13BE0008 p. III-95	\$35,170,000	Starts FY2027	EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY	13BE0031 p. III-87	\$14,490,000	Starts FY2030	OPERATIONS BUILDING RENOVATION
09BE0018 p. III-105	\$24,390,000	Starts FY2030	DAN MILLS ELEMENTARY RENOVATION	13BE0009 p. III-96	\$32,580,000	Starts FY2028	GRA-MAR MIDDLE - RENOVATE FACILITY	13BE0033 p. III-87	\$1,990,000	Starts FY2029	PRINT SHOP RENOVATION
09BE0020 p. III-92	\$31,220,000	Starts FY2025	J T MOORE MIDDLE - RENOVATE FACILITY	13BE0011 p. III-111	\$27,680,000	Starts FY2031	HAYNES MIDDLE RENOVATION	13BE0036 p. III-87	\$18,490,000	Starts FY2030	SUPPLY CENTER - RENOVATION
09BE0021 p. III-112	\$28,480,000	Starts FY2031	MT. VIEW ELEMENTARY RENOVATION	13BE0012 p. III-110	\$22,480,000	Starts FY2031	HEAD MIDDLE - RENOVATE FACILITY	13BE0037 p. III-96	\$21,890,000	Starts FY2028	SYLVAN PARK ELEMENTARY - RENOVATION

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
13BE0039 p. III-93	\$24,180,000	Starts FY2025	14BE0018 p. III-107	\$21,340,000	Starts FY2031	15BE0011 p. III-87	\$5,605,000	Starts FY2023
WARNER ELEMENTARY (E.O.) - RENOVATION			JONES PAIDEIA ELEMENTARY RENOVATION			PLUMBING UPGRADES		
13BE0040 p. III-105	\$33,970,000	Starts FY2030	14BE0019 p. III-108	\$39,120,000	Starts FY2031	16BE0007 p. III-81	\$2,835,200	Starts FY2023
WEST END MIDDLE RENOVATION			J F KENNEDY MIDDLE RENOVATION			SECURITY VESTIBULES		
13BE0041 p. III-82	\$9,000,000	Starts FY2023	14BE0022 p. III-113	\$14,720,000	Starts FY2032	16BE0008 p. III-99	\$37,120,000	Starts FY2029
ADA COMPLIANCE			MARTIN CENTER - RENOVATION			DALEWOOD - EAST END - RENOVATION		
13BE0044 p. III-97	\$34,730,000	Starts FY2028	14BE0025 p. III-113	\$23,900,000	Starts FY2032	16BE0017 p. III-85	\$15,290,000	Starts FY2023
DUPONT HADLEY MIDDLE RENOVATION			BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION			ATHLETIC FACILITY UPGRADES		
14BE0001 p. III-98	\$26,820,000	Starts FY2029	14BE0026 p. III-89	\$143,610,000	Starts FY2023	16BE0019 p. III-85	\$8,910,000	Starts FY2023
MARGARET ALLEN MIDDLE - RENOVATION			NASHVILLE SCHOOL OF THE ARTS - NEW			INTERIOR BUILDING IMPROVEMENTS		
14BE0002 p. III-101	\$26,330,000	Starts FY2029	14BE0033 p. III-109	\$18,000,000	Starts FY2031	16BE0021 p. III-99	\$17,190,000	Starts FY2029
AMQUI ELEMENTARY			STANFORD MONTESSORI ELEMENTARY - RENOVATION			BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION		
14BE0005 p. III-94	\$26,950,000	Starts FY2026	14BE0037 p. III-86	\$22,150,000	Starts FY2023	16BE0022 p. III-84	\$32,420,200	Starts FY2023
JERE BAXTER MIDDLE			ENVIRONMENTAL REMEDIATION			EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE		
14BE0007 p. III-104	\$110,610,000	Starts FY2030	14BE0038 p. III-86	\$17,290,000	Starts FY2023	16BE0029 p. III-84	\$2,728,600	Starts FY2023
CANE RIDGE HIGH - RENOVATION			PAVING UPGRADES			SCHOOL - SAFETY AND SECURITY		
14BE0008 p. III-107	\$21,260,000	Starts FY2030	14BE0039 p. III-86	\$10,800,000	Starts FY2023	17BE0001 p. III-83	\$93,070,000	Starts FY2023
CARTER-LAWRENCE ELEMENTARY RENOVATION			CASEWORK, FURNITURE, LAB UPGRADES			TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS		
14BE0009 p. III-108	\$37,680,000	Starts FY2031	14BE0041 p. III-86	\$29,920,200	Starts FY2023	17BE0002 p. III-83	\$72,210,000	Starts FY2023
I.T. CRESWELL MIDDLE - RENOVATION			ELECTRICAL UPGRADES			TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS		
14BE0010 p. III-100	\$34,280,000	Starts FY2029	14BE0042 p. III-85	\$45,000,000	Starts FY2023	17BE0004 p. III-89	\$35,910,000	Starts FY2023
EAKIN ELEMENTARY RENOVATION			EMERGENCY CONSTRUCTION AND CONTINGENCY			ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL		
14BE0011 p. III-104	\$23,390,000	Starts FY2030	14BE0045 p. III-86	\$639,895,200	Starts FY2023	17BE0005 p. III-83	\$9,485,000	Starts FY2023
THOMAS A. EDISON ELEMENTARY - RENOVATION			HVAC UPGRADES AND REPLACEMENTS			AUDITORIUM UPGRADES		
14BE0012 p. III-107	\$18,090,000	Starts FY2031	14BE0047 p. III-84	\$3,460,000	Starts FY2023	17BE0006 p. III-98	\$30,660,000	Starts FY2029
GLENDALE ELEMENTARY RENOVATION			MUSIC MAKES US - UPGRADES			BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)		
14BE0014 p. III-100	\$23,610,000	Starts FY2029	15BE0009 p. III-85	\$4,660,200	Starts FY2023	17BE0014 p. III-82	\$49,250,000	Starts FY2023
HICKMAN ELEMENTARY RENOVATION			SITE IMPROVEMENTS - MAINTENANCE			MNPS LAND ACQUISITIONS		

Section 2: GSD projects

Schools				Schools				Schools			
MNPS				MNPS				MNPS			
18BE0004 p. III-89	\$39,040,000	Starts FY2023	Cane Ridge Cluster Elementary (Burkitt Ridge)	19BE0018 p. III-109	\$38,160,000	Starts FY2031	WILLIAM HENRY OLIVER MIDDLE - RENOVATION	23BE0004 p. III-102	\$17,830,000	Starts FY2030	HERMITAGE ELEMENTARY
18BE0011 p. III-82	\$2,700,000	Starts FY2023	CENTRAL SERVICES - FURNITURE AND EQUIPMENT	19BE0020 p. III-99	\$15,200,000	Starts FY2029	OPERATIONS BUILDING - OFFICE RENOVATION	23BE0005 p. III-97	\$100,086,000	Starts FY2028	ISAAC LITTON MIDDLE
18BE0015 p. III-82	\$2,375,000	Starts FY2023	OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS	19BE0022 p. III-84	\$10,000,000	Starts FY2023	REGIONAL BUS PARKING TERMINALS	Transportation			
18BE0017 p. III-88	\$424,650,000	Starts FY2023	School Expansions and Replacements	20BE0001 p. III-97	\$19,680,000	Starts FY2028	IDA B. WELLS ELEMENTARY RENOVATION	Metro Transit Authority			
18BE0018 p. III-91	\$3,587,396,000	Starts FY2023	School Renovations	20BE0004 p. III-109	\$33,110,000	Starts FY2031	BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION	15MT0001 p. III-335	\$39,750,000	Starts FY2023	MATCHES FOR MTA FEDERAL AND STATE GRANT
18BE0019 p. III-80	\$1,448,722,800	Starts FY2023	District-Wide Projects	21BE0001 p. III-100	\$22,140,000	Starts FY2029	JULIA GREEN ELEMENTARY - RENOVATION	15MT0002 p. III-335	\$54,143,000	Starts FY2023	REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES
19BE0001 p. III-93	\$26,880,000	Starts FY2026	A Z KELLEY ELEMENTARY - RENOVATION	21BE0002 p. III-84	\$60,750,000	Starts FY2023	BUILDING ENERGY UPGRADES	15MT0003 p. III-335	\$18,749,100	Starts FY2023	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT
19BE0003 p. III-89	\$50,860,000	Starts FY2024	CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL	22BE0001 p. III-88	\$39,040,000	Starts FY2023	OVERTON CLUSTER ELEMENTARY	15MT0006 p. III-335	\$9,850,000	Starts FY2023	RTA THROUGH MTA GRANT MATCHES
19BE0006 p. III-113	\$21,620,000	Starts FY2032	GLENGARRY ELEMENTARY - RENOVATION	22BE0002 p. III-80	\$7,455,200	Starts FY2023	FIRE ALARM REMEDIATIONS	18MT0002 p. III-335	\$28,000,000	Starts FY2023	NEIGHBORHOOD TRANSIT CENTERS
19BE0010 p. III-112	\$33,440,000	Starts FY2032	JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	22BE0003 p. III-99	\$34,800,000	Starts FY2029	GLENVIEW ELEMENTARY - RENOVATION	18MT0006 p. III-335	\$10,000,000	Starts FY2024	TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN
19BE0011 p. III-108	\$38,740,000	Starts FY2031	MARSHALL, THURGOOD MIDDLE - RENOVATION	22BE0004 p. III-85	\$4,335,000	Starts FY2023	ELEVATOR REMEDIATIONS	18MT0007 p. III-335	\$42,101,300	Starts FY2024	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY
19BE0014 p. III-104	\$17,610,000	Starts FY2030	ROSS EARLY LEARNING CENTER - RENOVATION	23BE0001 p. III-82	\$13,700,000	Starts FY2023	FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER	18MT0011 p. III-335	\$10,000,000	Starts FY2024	DONELSON STATION IMPROVEMENTS
19BE0015 p. III-106	\$28,470,000	Starts FY2030	RUBY MAJOR ELEMENTARY - RENOVATION	23BE0002 p. III-83	\$13,000,000	Starts FY2023	HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS	20MT0002 p. III-335	\$14,800,000	Starts FY2023	TRANSIT STOPS AND SHELTER IMPROVEMENTS
19BE0016 p. III-112	\$28,670,000	Starts FY2032	SHAYNE ELEMENTARY - RENOVATION	23BE0003 p. III-81	\$5,990,000	Starts FY2023	FLEET GPS EQUIPMENT UPGRADE	22MT0001 p. III-335	\$19,153,700	Starts FY2023	BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE
								22MT0002 p. III-335	\$92,900,000	Starts FY2023	CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

Section 2: GSD projects

Transportation

Metro Transit Authority

22MT0003 | p. III-335 \$139,726,400 Starts FY2025
WEGO STAR RAIL UPGRADES

22MT0004 | p. III-335 \$413,300,000 Starts FY2023
MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Nashville Department of Transportation

18PW0002 | p. III-273 \$6,500,000 Starts FY2023
IT Upgrades

22PW0001 | p. III-279 \$171,600,000 Starts FY2023
Sidewalk Construction

22PW0002 | p. III-335 \$462,500,000 Starts FY2023
State of Good Repair

22PW0004 | p. III-335 \$135,000,000 Starts FY2023
Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors

22PW0005 | p. III-321 \$210,000,000 Starts FY2023
Safety/Vision Zero/Traffic Calming

22PW0006 | p. III-335 \$69,300,000 Starts FY2023
Active Transportation / Bikeways

22PW0007 | p. III-335 \$119,220,000 Starts FY2023
Traffic Management Systems/Signal Upgrades

22PW0008 | p. III-335 \$27,000,000 Starts FY2023
Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair

22PW0010 | p. III-335 \$1,000,000 Starts FY2023
Land Purchase for Public Works

22PW0012 | p. III-335 \$20,000,000 Starts FY2023
Right of Way Parking Assets

22PW0013 | p. III-70 \$45,000,000 Starts FY2023
STREETLIGHTS (BUYOUT, LED CONVERSION)

Transportation

Nashville Department of Transportation

23PW0001 | p. III-335 \$180,000,000 Starts FY2023
Roadways

23PW0004 | p. III-335 \$500,000,000 Starts FY2023
East Bank Infrastructure - Design and Development

23PW0005 | p. III-335 \$3,800,000 Starts FY2023
Buddy Killen Circle - Roundabout Reconstruction

23PW0007 | p. III-335 \$138,300,000 Starts FY2023
Internal East Bank street grid

23PW0008 | p. III-335 \$84,900,000 Starts FY2023
Neighborhood mobility investments

23PW0010 | p. III-335 \$51,000,000 Starts FY2023
Broadway Bridge enhancements

23PW0011 | p. III-335 \$750,000 Starts FY2024
Bell Road improvements design

72PW210B2 | p. III-335 \$37,835,200 Starts FY2023
CENTRAL PIKE - COMBINED IMPROVEMENTS

FY 2022-23
through
FY 2027-28

MAYOR'S DRAFT
corrected 5.14.2022

Capital Improvements Budget

Detailed
project
listing

III

Metro Council

Council

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$627,935,400	\$487,676,400	\$61,689,000	\$59,385,000	\$1,685,000	\$17,500,000		
Proposed Revenue Bonds	\$12,674,500	\$12,674,500						

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project	Prioritized by CM	Priority Rank	Points	Funding request (thousands)			FY26	FY27	FY28	Beyond
					FY23	FY24	FY25				
228	23DS0008	Pedestrian Bridge (Peeler Park to Stones River Greenway)	9, AL-1, AL-2, AL-3	1	139	\$2,500	\$25,000				
180	23FD0007	To build new Fire Station in District 31/Antioch/Cane Ridge Area	31, AL-4, AL-1	2	127	\$9,600					
226	22PR0004	Browns Creek Greenway - 440 to Cumberland River	19, 17	3	120	\$28,080					
236	19PR0056	Madison Station Boulevard Park	8, 7	4	115	\$6,870					
238	19DS0029	Improvements At Timothy Park	1, AL-2	5	110	\$50					
335	23DS0071	Dodson Chapel Rd improvements	14, AL-1	6	109						
205	97PL003	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	7, AL-3, AL-1	7	105			\$28,925			
335	23DS0004	Renovation of Naval Reserve Building in Shelby Park	6	8	100	\$2,500					
335	19DS0034	Belmont Boulevard Complete Street	25	9	100	\$7,000					
335	19DS0007	Old Harding From Hwy 70 S To Learning Ln	35	10	98	\$43,300					
204	17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	24	11	82	\$27,335					
335	19DS0013	Improve Intersection At Edmondson, Mt. Pisgah & Banbury Station	4	12	80	\$25	\$990				
335	23DS0133	Repair Gateway to Heritage	AL-2	13	80	\$2,000					
203	18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	13	14	70	\$4,500	\$24,346				
220	19PR0038	Two Rivers Mansion Master Plan – Phase One Implementation	15	15	70	\$6,747					
335	19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2	16	60	\$300					
89	04BE0029	PERCY PRIEST ELEMENTARY REPLACEMENT	34	17	55	\$39,280					
256	19PR0094	Upgrade McFerrin Neighborhood Community Center to Regional	5	18	50	\$10,216					
244	22DS0030	Improvements to Frederick Douglass Park	5	19	50	\$600					
204	17PL0001	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	21	20	50	\$20,868					
335	19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area	23	21	50	\$5,004					
287	19DS0137	Sidewalks On Davidson Rd And Davidson Dr	23	22	50	\$10,500					
335	20GS0008	Global Mall - Master Plan and Implementation	32	23	50	\$40,000					

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project	Prioritized by CM	Priority Rank	Points	Funding request (thousands)							
					FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
335	21DS0026	Intersection correction at Sidco, Eugenia and Thompson Lane	16	24	50	\$50						
335	23DS0010	Tulip Grove/Central Pike Light Improvements	12	25	50	\$22	\$280					
203	23DS0001	New Parkwood/ Brick Church Pike Library- Planning and Construction	3	26	45	\$20,000						
335	19GS0004	ECC/OEM new facility	28, AL-3	27	40	\$100,000						
188	15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	2	28	40	\$1,500						
335	19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	22	29	40	\$5,500						
335	20DS0045	Turn lane completion Central Pike to North New Hope Road	12	30	40	\$750						
294	21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26	31	40	\$8,100						
244	20DS0051	Lock Two Park Improvements	15	32	30	\$120						
335	22DS0015	Install crosswalks on Edmondson Pike (McMurray Dr intersection)	27	33	30	\$400						
335	22DS0036	Study to improvement safety and accessibility Charlotte Pk. Corridor	22	34	30	\$75						
204	17PL0005	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	29	35	30	\$1,200		\$26,537				
291	21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	26	36	30	\$1,840						
287	20DS0022	Sidewalk - Extension on Page Road	34	37	30	\$1,000						
219	19PR0035	Mill Ridge Park Master Plan Implementation - Phase Two	32, 33	38	30	\$24,000						
92	04BE0013	GLENCLIFF HIGH RENOVATION	16	39	30		\$69,460					
229	23DS0020	Install amenities along the Whitfield Park/Sevenmile Creek Greenway	27	40	30	\$75						
228	23DS0019	Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive	27	41	30	\$75	\$750					
299	19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	33	42	25	\$1,000						
92	03BE0001	APOLLO MIDDLE SCHOOL - RENOVATION	28	43	25		\$40,560					
288	19DS0097	Upgrade Streetscape And Sidewalks On James Robertson Parkway	19	44	25	\$75						
335	19DS0098	Reconstruct Rosa L Parks Blvd From James Robertson To I-65	19	45	25	\$60						
95	04BE0025	J E MOSS ELEMENTARY - RENOVATE	28	46	25				\$30,066			
286	19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	33	47	25	\$800						
288	19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	33	48	25	\$3,400						
171	18AC0003	RICHLAND HEADSTART REPLACEMENT FACILITY	20, AL-5	49	24	\$12,750						
234	19PR0110	New park development at Cloverland/Edmondson Pike	4	50	20	\$3,994						
172	18AC0001	NORTH REPLACEMENT HEADSTART FACILITY	AL-5	51	20	\$12,750						
171	18AC0002	BERRY HEADSTART REPLACEMENT FACILITY	AL-5	52	20	\$12,000						
254	19DS0002	Parkwood Community Center - Expansion And Upgrades	3	53	20	\$7,800						
112	19BE0010	JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	AL-5	54	20							\$33,440

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project	Prioritized by CM	Priority Rank	Points	Funding request (thousands)							
					FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
335	21DS0114	Beautification for 2068 SMITH SPRINGS RD	29	57	20	\$187						
181	23FD0005	New Fire Station in Whites Creek/Old Hickory Blvd/Brick Church Pike area	AL-4	58	17	\$9,600						
177	23FD0003	Replace Fire Station #7	AL-4	59	17	\$9,600						
181	23FD0002	New Fire Station in Bell Road/Hermitage area	AL-4	61	16	\$9,600						
251	19PR0092	Replace Easley Community Center, upgrade to Regional	AL-3	63	15	\$18,444						
286	20DS0023	Sidewalk - Ferguson Ave from Granny White to Belmont	18	64	15	\$600						
335	19DS0159	Greenway Expansion And Streetscape At Antioch Pike	28	65	15	\$773						
335	21DS0014	Traffic light at Southfork Blvd and Old Hickory Blvd	11	66	15	\$20	\$250					
335	20DS0082	Traffic Light at Murfreesboro Road and Townepark Drive	28	67	15	\$300						
279	23DS0098	Sidewalks along 31st Ave N between Park Plaza and West End Ave	21	68	15							
220	19PR0040	Aaittfama Archeological Park Master Plan Implementation	34	69	15	\$2,500						
287	19DS0115	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	18	70	15	\$600						
289	19DS0114	Construct Sidewalks On Acklen Ave	18	71	15	\$1,660						
335	22MT0003	WEGO STAR RAIL UPGRADES	AL-3	72	15			\$7,126	\$44,200	\$44,200	\$44,200	
335	20DS0063	West Linden stormwater improvements	18	73	15	\$3,025						
243	19DS0059	Add Primitive Pathways To Nacorata Property	11	74	10	\$60	\$780					
204	17PL0002	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16	75	10	\$3,000	\$24,346					
335	20DS0018	Bridges - OHB at SR 45 - installation of lights	11	76	10	\$1,000						
289	19DS0070	Bell Rd. Sidewalks Completion	32	77	10	\$820						
229	19DS0078	Greenway Between Crooked Branch Park and Stones River Greenway	11	78	10	\$30						
289	19DS0080	Sidewalks On McGavock Pike By Seven Oaks Park	13	79	10	\$825						
335	20DS0015	Red light at Brideway and Robinson Road	11	80	10	\$500						
230	22PR0005	Downtown Greenway - Fort Negley to Browns Creek	19	81	10	\$18,600						
335	22DS0037	Traffic Calming on 70s between OHB and exit 196	22	82	10	\$75						
227	22PR0006	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek	19	83	10	\$10,500						
335	23DS0009	Widen Hills Lane to two full lanes	11	84	10	\$150	\$1,500					
335	19DS0146	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	29	85	10	\$2,500						
335	23DS0076	Crosswalk on 21st near Linden	18	86	10							
335	23DS0099	Improvement to Sawyer Brown Rd at narrow 1.5 lane section	22	87	10							
335	19DS0113	Intersection Improvement For Bicyclists On Belmont Blvd	18	88	10	\$250						
282	23DS0125	Sidewalk- Apache Trail	30	89	10							

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project	Prioritized by CM	Priority Rank	Points	Funding request (thousands)						
					FY23	FY24	FY25	FY26	FY27	FY28	Beyond
288	19DS0102	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	29	90	10	\$2,200					
282	23DS0126	Sidewalk- Linbar Dr	30	91	10						
335	23DS0027	Pedestrian Infrastructure Across I-24	32	92	10	\$97					
236	19PR0057	Fort Nashborough - Phase Two	AL-3	93	10	\$2,391					
298	21DS0148	Linden sidewalks	18	94	10	\$1,710					
295	21DS0022	Sidewalks on Massman Dr	13	95	10	\$1,350					
290	21DS0128	Sidewalk- Fairlane dr	30	96	10	\$3,040					
306	21DS0131	Sidewalk- Bart Dr	30	97	10	\$4,120					
290	21DS0112	Sidewalk on Smith Springs Rd. from Bell to Anderson	29	98	10	\$5,220					
335	22DS0067	Jubilee Bridge Improvements	21	99	10	\$2,810					
291	21DS0109	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale	26	100	10	\$2,560					
335	21DS0111	Sidewalk and Road Improvement for Hamilton Church	29	101	10	\$5,000					
335	20DS0065	Upgraded arms for the railroad crossings on this stretch of 12th Ave N	19	102	10	\$300					
335	19DS0090	Widen And Repave Old Old Hickory Blvd	11	103	10	\$20					
290	21DS0130	Sidewalk- Keeley Dr	30	104	10	\$3,880					
335	20DS0085	Widening Smith Springs Road from Anderson Road to Bell Road	29	105	10	\$25,000					
318	21DS0132	Sidewalk- Hopedale	30	106	10	\$3,320					
335	21DS0157	Bus Shelter- Corner of Wallace and Nolensville	30	107	10	\$100					
314	21DS0158	Sidewalk- Alice ave	30	108	10	\$880					
313	21DS0159	Sidewalk- Taylor	30	109	10	\$1,600					
335	19DS0033	West Nashville Convenience Center And Collection Center	22	110	10	\$6,600					
313	22DS0014	Sidewalk - Hogan Rd from Overton to Regent	26	111	10	\$2,035					
291	21DS0110	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd	26	112	10	\$920					
335	22DS0016	Install a traffic light at the Edmondson Pike Library.	27	113	10	\$250					
335	22DS0020	Traffic light at Bell Rd and Reelfoot Drive	13	114	10	\$10	\$200				
290	21DS0129	Sidewalk- Packard dr	30	115	10	\$6,840					
335	20DS0061	Ashwood stormwater improvements	18	116	10	\$260					
335	21DS0142	Stop light at S. New Hope and John Hagar Road	12	117	10	\$20	\$250				
335	19DS0118	Upgrade The Music City Bikeway, Including Providing Lighting	AL-1	118	9	\$35					
335	19DS0127	Create An Urban Bike Center In Downtown	AL-1	119	9	\$55					
335	21DS0133	Bike Lane Connection to Rosa Parks	AL-1	120	9	\$200					

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project	Prioritized by CM	Priority Rank	Points	Funding request (thousands)							
					FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
293	21DS0008	Sidewalks and Bike Lane on Ardee Ave	AL-1	121	9	\$4,050						
288	19DS0094	Two Rivers Parkway Sidewalks And Bike Lanes	AL-1	122	9	\$1,740						
335	19DS0087	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	AL-1	123	9	\$75						
227	22PR0009	Cumberland River Greenway - Pennington Bend Master Plan	AL-1	124	8	\$300						
88	03BE0027	ALEX GREEN ELEMENTARY RENOVATION	3	125	5	\$9,290						
229	19DS0050	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	16	128	5	\$120						
244	18PR0026	Add a dog park to Charlotte Park	20	129	5	\$1,132						
198	17AR0009	Nolensville Pike Public Art Transit Shelters	16	130	5	\$52						
292	21DS0060	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	131	5	\$1,890						
335	23DS0003	Renovate and upgrade Whites Creek High Auditorium	3	132	5			\$475				
335	23DS0002	MTA/WeGo bus stop improvements	3	133	5	\$200						
335	22MT0004	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	32	134	5	\$413,300						
214	22DS0066	Charlotte Park tennis courts improvements	20	135	5	\$600						
335	22DS0063	Paving Walter S. Davis Parkway	21	136	5	\$498						
163	21GS0006	Fuel Site Upgrade	28	137	5	\$1,000						
313	21DS0162	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	32	138	5	\$1,360						
335	21DS0068	Traffic light at Shutes Lane and Brandywine Pointe Blvd	11	139	5	\$20	\$250					
296	21DS0015	Riverside Drive Sidewalk from 15th street to 20th street	11	140	5	\$990						
294	21DS0013	Sidewalks on entire length of Martingale Drive to Robinson Rd.	11	141	5	\$1,572						
296	21DS0012	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	11	142	5	\$1,600						
233	21DS0006	Cornelia Fort Playground sunshades	7	143	5	\$90						
335	20DS0066	Expand England Park	20	145	5	\$240						
255	19PR0098	Replace West Park Neighborhood Community Center, expand to Regional	20	146	5	\$19,044						
335	20DS0017	Red light at Montchanin and Old Hickory Blvd	11	147	5	\$350						
335	23DS0015	Improvements for Charlotte Park	20	148	4	\$1,000						
284	23DS0077	Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	20	149	4							
106	09BE0016	MCCANN (NASHVILLE PREP) - RENOVATION	20	150	4							\$14,410
110	09BE0004	COCKRILL ELEMENTARY RENOVATION	20	151	4							\$25,220
253	23DS0017	New Charlotte Park Community Center	20	152	4	\$2,500						
327	23DS0078	Traffic Calming along Robertson Ave.	20	153	4							
327	23DS0079	Traffic Calming along Patton St.	20	154	4							

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project	Prioritized by CM	Priority Rank	Points	Funding request (thousands)						
					FY23	FY24	FY25	FY26	FY27	FY28	Beyond
93	04BE0009	CHARLOTTE PARK ELEMENTARY RENOVATION	20	155	4				\$18,830		
239	23DS0016	Renovated Playground for Charlotte Park	20	156	4	\$500					
242	20DS0067	West Park tennis court improvements	20	157	4	\$2,035					
335	20DS0068	Develop State of Tennessee prison	20	158	4	\$40,000					
89	19BE0003	CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL	32	159	4		\$50,860				
335	20DS0069	Pave Morrow Rd	20	160	4	\$425					
286	20DS0071	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.	20	161	4	\$5,194					
286	20DS0072	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.	20	162	4	\$2,544					
291	20DS0073	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	20	163	4	\$943					
287	20DS0074	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.	20	164	4	\$3,922					
294	20DS0076	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end	20	165	4	\$2,862					
288	20DS0075	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments	20	166	4	\$1,696					
95	04BE0007	BASS, W. A. MIDDLE RENOVATION	20	167	4				\$26,560		
335	19DS0066	Intersection Realignment At Woodlawn Dr. And Bowling Ave.	24	168	3	\$50					
326	23DS0132	Bowling / Whiteland traffic calming	24	169	3						
289	19DS0083	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont	24	170	3	\$1,330					
89	17BE0004	ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL	32	171	3	\$35,910					
93	19BE0001	A Z KELLEY ELEMENTARY - RENOVATION	32	172	3				\$26,880		
258	19PR0105	McCabe Golf Course – Maintenance Facility replacement	24	173	3	\$3,864					
198	18AR0003	Mill Ridge Park Public Art Project	32	174	3	\$150					
225	19PR0049	Richland Creek Greenway - St Thomas segment	24	175	3	\$1,176					
253	19PR0100	McCabe Community Center – Add locker rooms	24	176	3	\$2,391					
335	19DS0021	Bell Road Lighting Improvement	32	177	2	\$600					
245	22DS0061	Bellevue Road Skatepark	35	178	2	\$300					

22DS0015

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

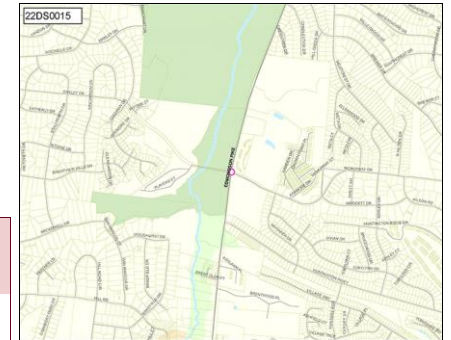
Council District: **27**

MPC rec priority **B** Recommend as planned if funding available

Council priority **33** of 178

Concept Map

Supports existing conditions



Total request:	Funding request by year (in thousands):					Tax District	
\$400,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						

22DS0016

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Project need

INSTALL A TRAFFIC LIGHT AT THE EDMONDSON PIKE LIBRARY.

There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

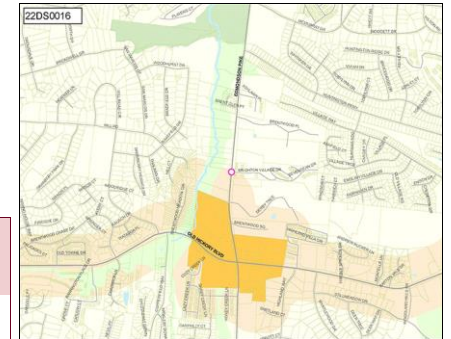
Council District: **27**

MPC rec priority **B** Recommend as planned if funding available

Council priority **113** of 178

Concept Map

Lower tier Center or Corridor



Total request:	Funding request by year (in thousands):					Tax District	
\$250,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						

22DS0020

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

TRAFFIC LIGHT AT BELL RD AND REELFOOT DRIVE

Installation of traffic lights at Bell Rd and Reelfoot

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

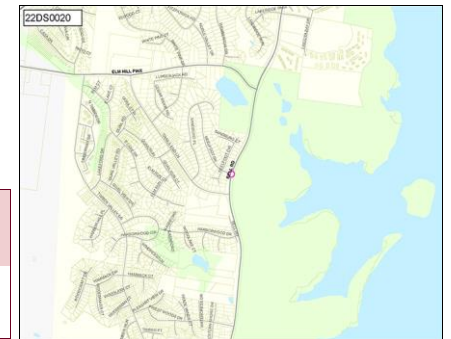
Council District: **13**

MPC rec priority **B** Recommend as planned if funding available

Council priority **114** of 178

Concept Map

Supports existing conditions



Total request:	Funding request by year (in thousands):					Tax District	
\$210,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$10	\$200					
Phase	Plan/Study	Build/Purchase					

22DS0036

Resubmitted-Not Started

Type **Study or plan**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

STUDY TO IMPROVEMENT SAFETY AND ACCESSIBILITY CHARLOTTE PK. CORRIDOR

Study Charlotte Pike from River Rd to Forestvalley Rd to Identify, design and implement safety measures and expansion opportunities.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **22**

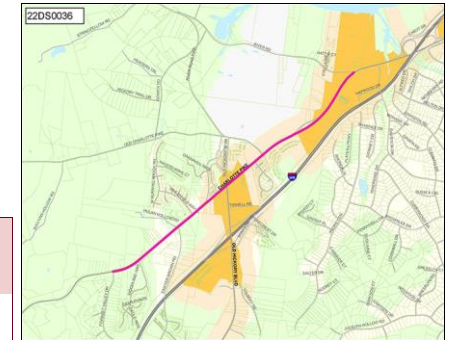
MPC rec priority **B** Recommend as planned if funding available

Council priority **34** of 178

Total request:	Funding request by year (in thousands):					Tax District
\$75,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					

Concept Map

Lower tier Center or Corridor



22DS0037

Resubmitted-Not Started

Type **Study or plan**

Guiding Principles

High



Efficient government criteria

Low

Project need

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Study how to make 70s more driver and pedestrian safe

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **22**

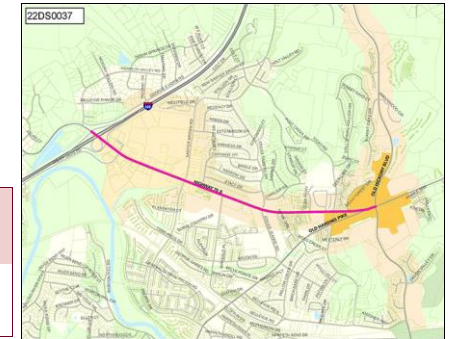
MPC rec priority **B** Recommend as planned if funding available

Council priority **82** of 178

Total request:	Funding request by year (in thousands):					Tax District
\$75,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					

Concept Map

Lower tier Center or Corridor



22DS0063

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Project need

PAVING WALTER S. DAVIS PARKWAY

This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

Council priority **136** of 178

Total request:	Funding request by year (in thousands):					Tax District
\$498,900	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$499					
Phase	Build/Purchase					

Concept Map

Lower tier Center or Corridor



22DS0067

Resubmitted-Not Started

JUBILEE BRIDGE IMPROVEMENTS

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Project need

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

Implemented by Parks

Capital group

Mayor's Priority: Neighborhoods

Council Districts: **19, 21**

MPC rec priority

B Recommend as planned if funding available

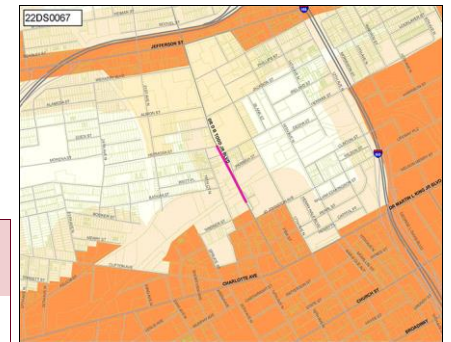
Council priority

99 of 178

Total request:	Funding request by year (in thousands):					Tax District
\$2,810,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$2,810					
Phase	Plan/Study					

Concept Map

First Tier Center or Corridor



19DS0086

Resubmitted-Not Started

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Project need

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **4**

MPC rec priority

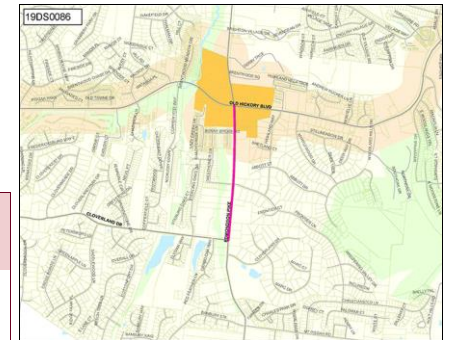
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD
\$4,900,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$4,900					
Phase	Build/Purchase					

Concept Map

Lower tier Center or Corridor



20DS0083

Resubmitted-Not Started

POLICE PRECINCT - BELLEVUE

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Construct a Police Precinct in Bellevue Area

Implemented by General Services

Capital group

Mayor's Priority: Public Safety and Justice

Council District: **35**

MPC rec priority

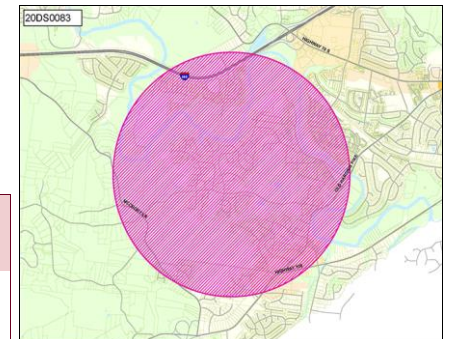
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD
\$21,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,000	\$6,000	\$14,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			
Cost to operating budget each year: \$300,000						

Concept Map

Location to be determined



19DS0007

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium

Efficient government criteria

Medium

Planning context, Project need

OLD HARDING FROM HWY 70 S TO LEARNING LN

Old Harding From Hwy 70 S To Learning Ln

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2023**Council priority **10** of 178Council Districts: **22, 34, 35**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$43,300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$43,300					
Phase	Build/Purchase					

Concept Map

Lower tier Center or Corridor

**19DS0011**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low

Efficient government criteria

Low

Project need

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Blackman Road At Edmondson Pike Intersection

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2023**Council District: **26**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10,000					
Phase	Build/Purchase					

Concept Map

Supports existing conditions

**19DS0013**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low

Efficient government criteria

Low

Planning context, Project need

IMPROVE INTERSECTION AT EDMONDSON, MT. PISGAH & BANBURY STATION

ROUND-A-BOUT Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2023**Council priority **12** of 178Council District: **4**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,015,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$25	\$990				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



19DS0014

Resubmitted-Not Started

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Streetscape - At Antioch Pike And Haywood Lane

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$250,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



19DS0015

Resubmitted-Not Started

ADD LEFT TURN LANE OFF BELL RD. ONTO TRAILS END LN

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Project need

Add Left Turn Lane Off Bell Rd. onto Trails End Ln

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council District: **13**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



19DS0019

Resubmitted-Not Started

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Project need

Traffic Improvements To Support Relocation Of Hillwood High School

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council priority

29 of 178

Council District: **22**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$5,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$5,500						
Phase	Build/Purchase						

Concept Map

Green Network



19DS0021 Resubmitted-Not Started

Type **Single asset**

Guiding Principles **High**

Efficient government criteria **Low**

Project need

BELL ROAD LIGHTING IMPROVEMENT

Bell Road Lighting Improvement

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **177** of 178

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$600,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor


19DS0027 Resubmitted-Not Started

Type **Single asset**

Guiding Principles **Low**

Efficient government criteria **High**

Condition, Project need

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Repave Roads Within Chatham Pointe Subdivision

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

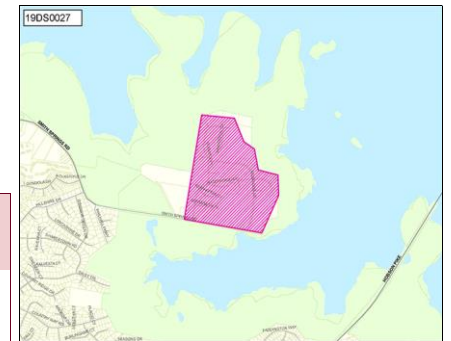
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council District: **33**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$275,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$275						
Phase	Build/Purchase						

Concept Map Supports existing conditions


19DS0032 Resubmitted-Not Started

Type **Single asset**

Guiding Principles **Medium**

Efficient government criteria **Medium**

Planning context, Project need

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

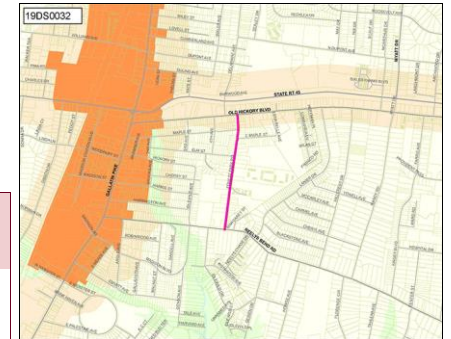
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council District: **9**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$3,600,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$3,600						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0033

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low

Efficient government criteria

Low

Project need

WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER

West Nashville Convenience Center And Collection Center

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **22**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

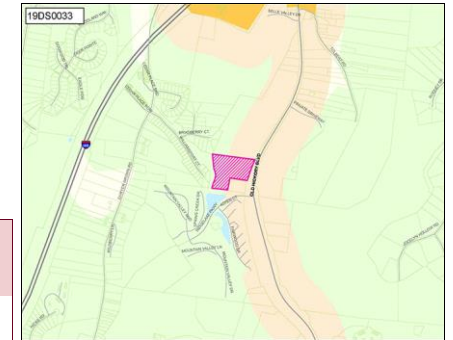
Council priority

110 of 178

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$6,600,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$6,600						
Phase	Build/Purchase						

Concept Map

Green Network

**19DS0034**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium

Efficient government criteria

MediumBoard/Commission support, Planning context,
Project need**BELMONT BOULEVARD COMPLETE STREET**

Create A Complete Street On Belmont Blvd From Shackleford To Woodmont

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: EducationCouncil District: **25**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

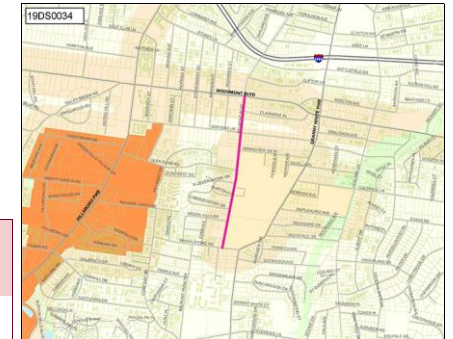
Council priority

9 of 178

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$7,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$7,000						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor

**19DS0038**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low

Efficient government criteria

Low

Project need

TRAFFIC LIGHT AT MT VIEW AND HAMILTON CHURCH

Traffic Light At Mt View And Hamilton Church

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **33**

MPC rec priority

B Recommend as planned if funding available

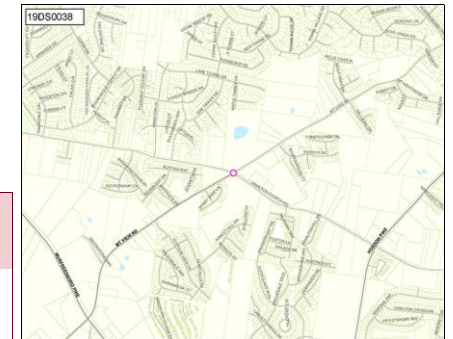
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



19DS0040

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low

Efficient government criteria

Low

Project need

ANTIOCH PIKE ROAD EXPANSION

Antioch Pike Road Expansion

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **28**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor

**19DS0049**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium

Efficient government criteria

Low

Project need

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **22**

MPC rec priority

B Recommend as planned if funding available

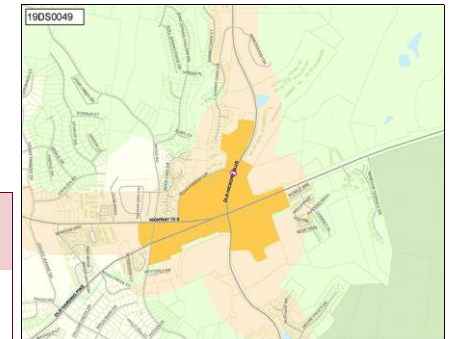
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor

**19DS0053**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium

Efficient government criteria

Low

Planning context, Planning context, Project need

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **2**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

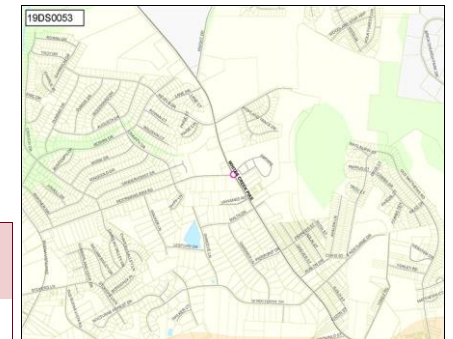
Council priority

16 of 178

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



19DS0061 Resubmitted-Not StartedType **Single asset**

Guiding Principles

Medium

Efficient government criteria

Low

Planning context, Project need

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Lebanon Pike / Old Lebanon Pike Intersection Improvement

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **15**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor

**19DS0065** Resubmitted-Not StartedType **Single asset**

Guiding Principles

Medium

Efficient government criteria

Low

Project need

CROSSWALKS AT HWY 70 SOUTH & CHARLOTTE AVE. TO SERVE BUS STOPS

Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **23**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$5,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$5						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor

**19DS0066** Resubmitted-Not StartedType **Single asset**

Guiding Principles

Low

Efficient government criteria

Low

Project need

INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE.

Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: EducationCouncil District: **24**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council priority

168 of 178

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map

Supports existing conditions



19DS0071

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Medium

Planning context, Project need

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Extend Crossings Blvd To Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **32**

MPC rec priority

B Recommend as planned if funding available

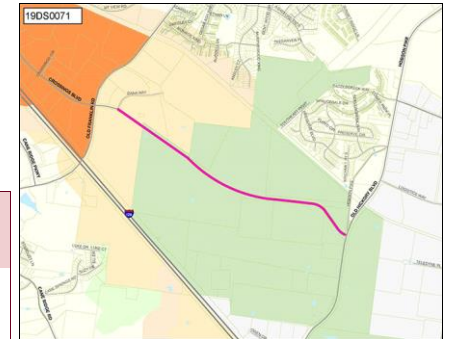
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$25,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor

**19DS0074**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High

Opportunity Accessibility Prosperity

Education

Nashville

Efficient government criteria

Low

Project need

INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE

Intersection Improvement At 53rd Ave N And Charlotte Ave

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **24**

MPC rec priority

B Recommend as planned if funding available

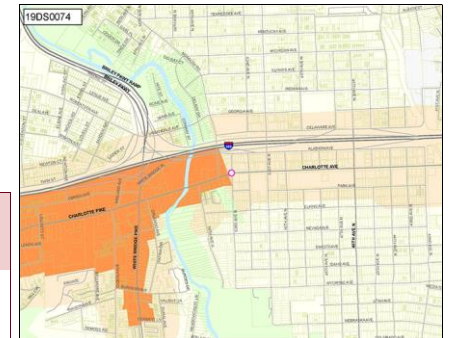
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$425,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$425						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor

**19DS0076**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Planning context, Project need

SIDEWALK AND PAVING ON THE HICKORY ST

Sidewalk And Paving On The Hickory St

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **9**

MPC rec priority

B Recommend as planned if funding available

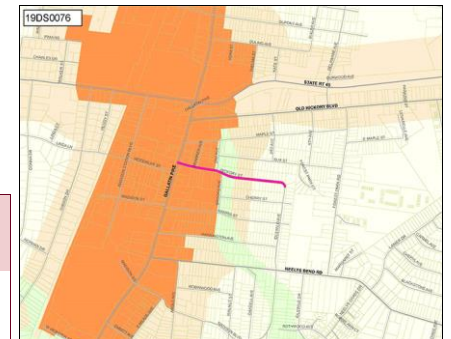
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$1,850,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$1,850						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



19DS0077

Resubmitted-Not Started

SIDEWALK AND PAVING ON MAPLE ST

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Medium

Condition, Planning context, Project need

Sidewalk And Paving On Maple St

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council District: 9

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,900,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$2,900					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



19DS0082

Resubmitted-Not Started

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Project need

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council District: 23

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					

Concept Map

Supports existing conditions



19DS0084

Resubmitted-Not Started

BUS SHELTER ON KINGS LANE

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Project need

Bus Shelter On Kings Lane

Implemented by Metro Transit Authority

Capital group

Mayor's Priority: Education

MPC rec priority

B Recommend as planned if funding available

Dept priority

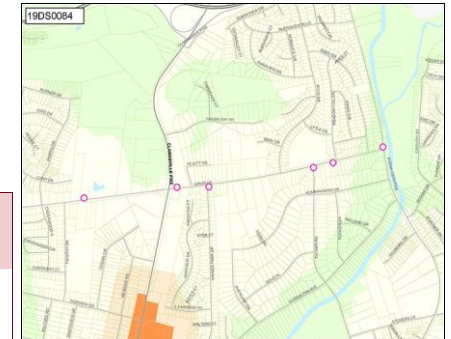
1003: Preferred in FY2023

Council District: 1

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$20,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



19DS0087

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **4**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

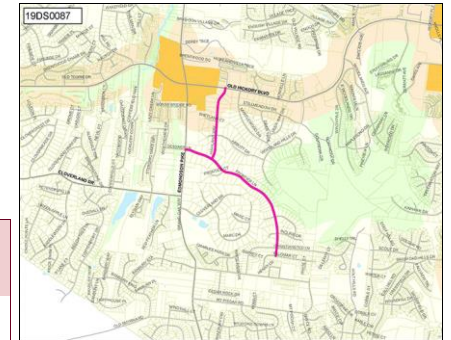
Council priority

123 of 178

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$75,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



19DS0090

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Condition, Project need

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Widen And Repave Old Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **11**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

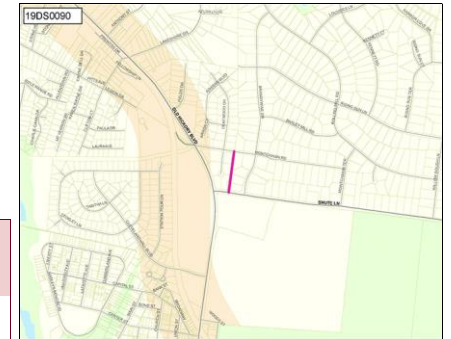
Council priority

103 of 178

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$20,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						

Concept Map

Supports existing conditions



19DS0093

Resubmitted-Not Started

Type **Maintenance**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Quiet Zones On Music City Star Rail Crossings In District 15

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **15**

MPC rec priority

B Recommend as planned if funding available

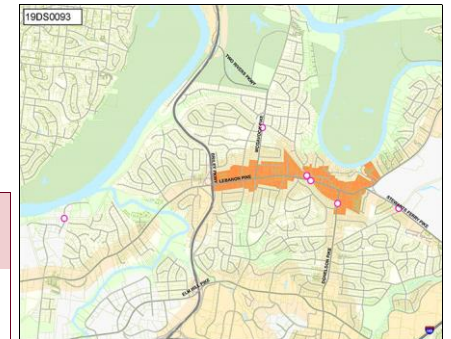
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$1,750,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



19DS0098

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

RECONSTRUCT ROSA L PARKS BLVD FROM JAMES ROBERTSON TO I-65

Reconstruct Rosa L Parks Blvd From James Robertson To I-65

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

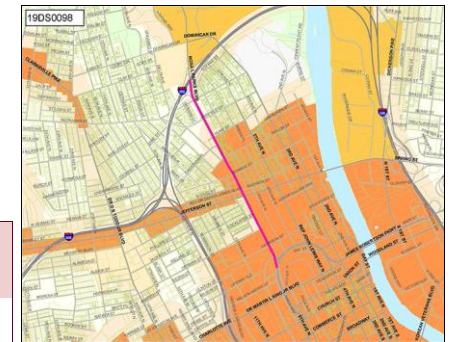
Council priority **45** of 178

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$60,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$60						
Phase	Plan/Study						

Concept Map

First Tier Center or Corridor



19DS0100

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28

Historical And Neighborhood Markers In Dist. 28

Implemented by Historical Commission

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **B** Recommend as planned if funding available

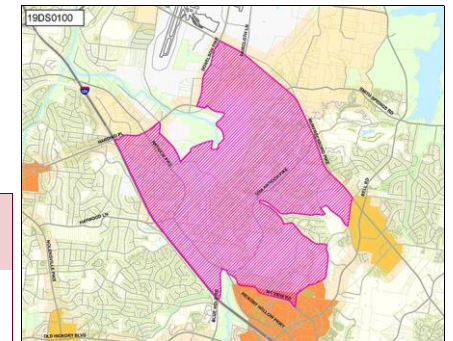
Dept priority **1003:** Preferred in FY2023

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$25,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$25						
Phase	Build/Purchase						

Concept Map

Location to be determined



19DS0106

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Project need

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Road Improvements And Connection For Culbertson Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council District: **31**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$1,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



19DS0113 Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

INTERSECTION IMPROVEMENT FOR BICYCLISTS ON BELMONT BLVD

Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Education**

Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council priority **88** of 178

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$250,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



19DS0116 Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Project need

CONSTRUCT THREE CAPS ACROSS I-40 ALONG JEFFERSON ST

Construct Three Caps Across I-40 Along Jefferson St

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$100						
Phase	Plan/Study						

Concept Map

First Tier Center or Corridor



19DS0117 Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Project need

CONSTRUCT A CAP OVER I-40 ALONG THE GULCH.

Construct A Cap Over I-40 Along The Gulch.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **19**

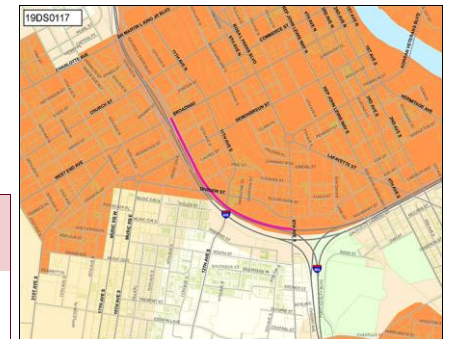
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$100						
Phase	Plan/Study						

Concept Map

First Tier Center or Corridor



19DS0122 Resubmitted-Not StartedType **Single asset**

Guiding Principles

Low

Efficient government criteria

Low

Project need

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2023Council District: **13**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$30,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$30,000						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**19DS0127** Resubmitted-Not StartedType **Single asset**

Guiding Principles

High

Efficient government criteria

Medium

Planning context, Project need

CREATE AN URBAN BIKE CENTER IN DOWNTOWN

Create An Urban Bike Center In Downtown

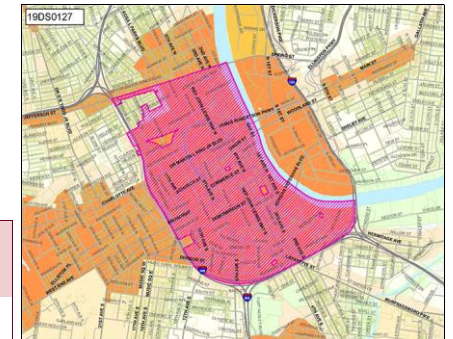
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2023Council priority **119** of 178Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$55,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$55						
Phase	Plan/Study						

Concept Map

First Tier Center or Corridor

**19DS0129** Resubmitted-Not StartedType **Single asset**

Guiding Principles

High

Efficient government criteria

Low

Project need

GERMANTOWN / EAST BANK PEDESTRIAN BRIDGE

Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

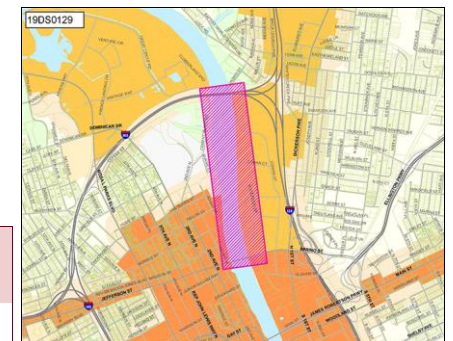
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2023Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$22,214,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$75	\$22,139					
Phase	Plan/Study	Build/Purchase					

Concept Map

First Tier Center or Corridor



19DS0130

Resubmitted-Not Started

NAPIER COMMUNITY KIOSK

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Neighborhoods**

Council District: **19**

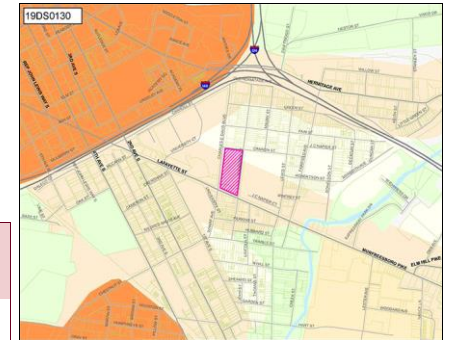
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$25,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$25						
Phase	Plan/Study						

Concept Map

Supports existing conditions



19DS0131

Resubmitted-Not Started

EXTEND 14TH AVENUE N TO CHARLOTTE AVE

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Extend 14th Avenue N To Charlotte Ave

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **19**

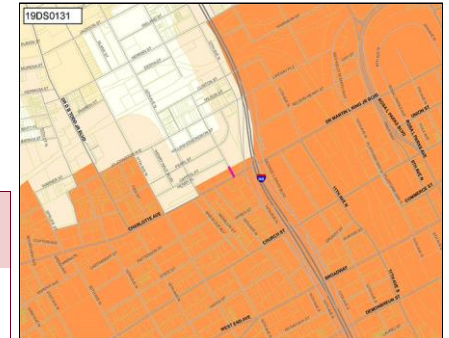
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$350,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



19DS0132

Resubmitted-Not Started

CONSTRUCT PEDESTRIAN CONNECTION FROM HOPE GARDENS TO CAPITOL VIEW

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Medium

Planning context, Project need

Construct Pedestrian Connection From Hope Gardens To Capitol View

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **19**

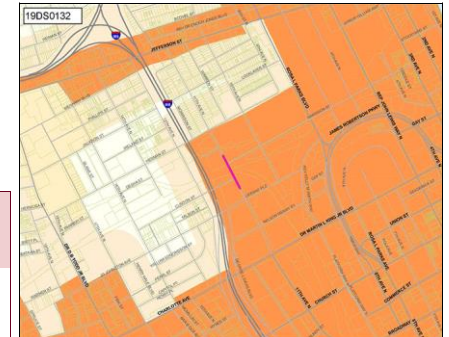
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$40,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$40						
Phase	Plan/Study						

Concept Map

First Tier Center or Corridor



19DS0136

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low

Efficient government criteria

Low

Project need

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Harding Pl And Lynwood Intersection Improvement

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **23**

MPC rec priority

B Recommend as planned if funding available

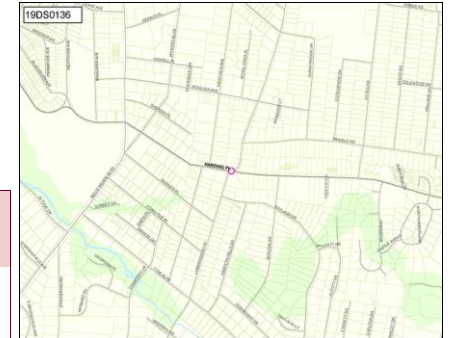
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$3,050,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$50	\$3,000					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions

**19DS0140**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low

Efficient government criteria

Medium

Board/Commission support, Project need

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Implemented by MNPS

Capital group

Mayor's Priority: NeighborhoodsCouncil District: **23**

MPC rec priority

B Recommend as planned if funding available

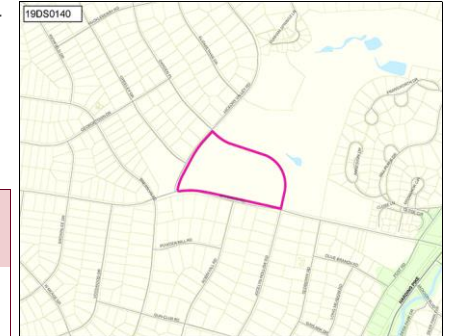
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$375,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$375						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**19DS0144**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low

Efficient government criteria

Low

Project need

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Construct Roundabout At Intersection Of Davidson Rd & Post Rd

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **23**

MPC rec priority

B Recommend as planned if funding available

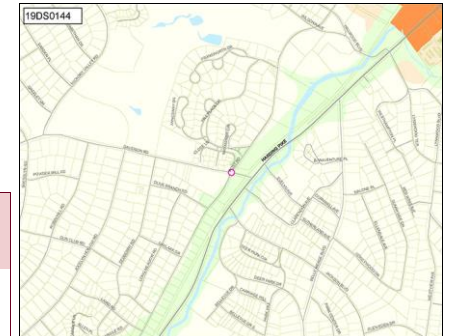
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map

Supports existing conditions



19DS0145

Resubmitted-Not Started

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Project need

Stormwater Mitigation In Vaughns Gap Rd Area

Implemented by Water & Sewer

Capital group

Mayor's Priority: Effective and Sustainable Government Council District: 23

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council priority

21 of 178

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$5,004,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$5,005					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



19DS0146

Resubmitted-Not Started

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Project need

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: 29

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council priority

85 of 178

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$2,500					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



19DS0150

Resubmitted-Not Started

CONVERT ALABAMA AVENUE TO TWO-WAY

Type **Asset protection**

Guiding Principles

High



Efficient government criteria

Low

Project need

Convert Alabama Avenue To Two-Way

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: 24

MPC rec priority

B Recommend as planned if funding available

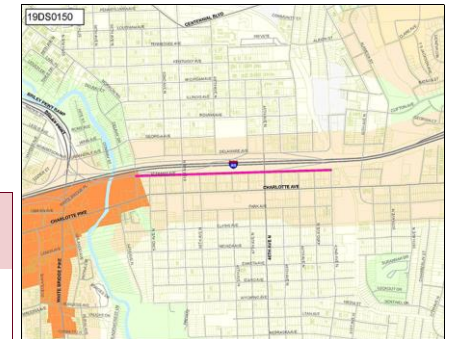
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					

Concept Map

First Tier Center or Corridor



19DS0151 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Project leveraging, Project need

ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK

Art Guard Rail At 37th Ave Under Train Track

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: **Neighborhoods**

Council District: **24**

MPC rec priority

B Recommend as planned if funding available

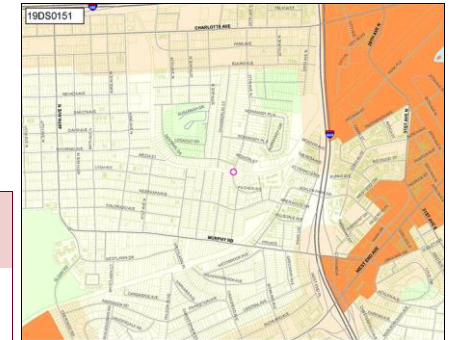
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$10,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$10						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



19DS0156 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

SIGNALIZATION ON UNA ANTIOCH PIKE

Signalization On Una Antioch Pike

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: **Transportation**

Council District: **28**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$350,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



19DS0158 Resubmitted-Not Started

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: **Transportation**

Council District: **28**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$65,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$65						
Phase	Build/Purchase						

Concept Map

Green Network



19DS0159

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Project need

GREENWAY EXPANSION AND STREETScape AT ANTIOCH PIKE

Greenway Expansion And Streetscape At Antioch Pike

Implemented by Parks

Capital group

Mayor's Priority: Transportation

Council District: **28**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

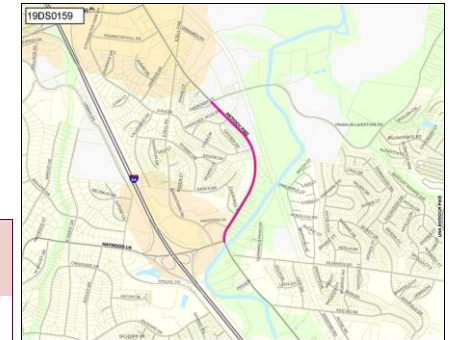
Council priority

65 of 178

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$773,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$773						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



20DS0007

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Project need

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Between 25th Avenue and Natchez Trace. Includes paving the alley

Implemented by Water & Sewer

Capital group

Mayor's Priority: Neighborhoods

Council District: **18**

MPC rec priority

B Recommend as planned if funding available

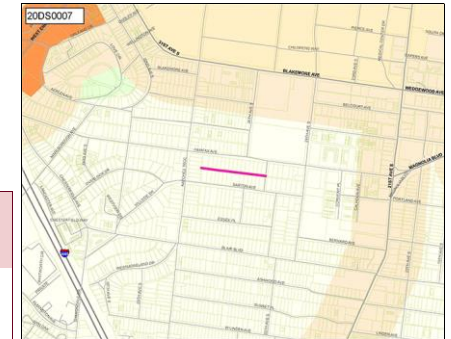
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$325,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed Revenue Bonds	\$325						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



20DS0014

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Project need

GENERAL GEORGE PATTON AND SAWYER BROWN ROUNDABOUT

General George Patton and Sawyer Brown roundabout

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **22**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$20,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



20DS0015

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low

Efficient government criteria

Low

Project need

RED LIGHT AT BRIDEWAY AND ROBINSON ROAD

Red light at Brideway and Robinson Road

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council priority

80 of 178Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District	
\$500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**20DS0017**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low

Efficient government criteria

Low

Project need

RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD

Red light at Montchanin and Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

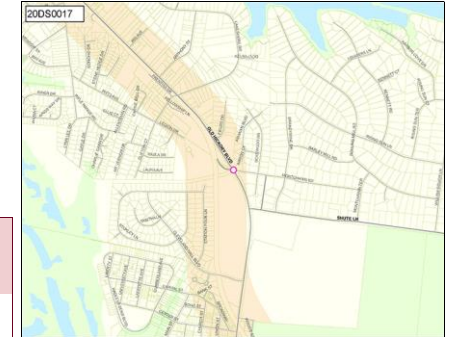
Council priority

147 of 178Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District	
\$350,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**20DS0018**

Resubmitted-Not Started

Type **Study or plan**

Guiding Principles

Medium

Efficient government criteria

Low

Project need

BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS

Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council priority

76 of 178Council Districts: **9, 11**

Total request:	Funding request by year (in thousands):					Tax District	
\$1,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



20DS0019

Resubmitted-Not Started

Type **Study or plan**

Guiding Principles

Low



Efficient government criteria

Low

Project need

PUBLIC ART AND LANDSCAPING TO BEAUTIFY INTERSECTION OF HWY 70 & HWY 100

Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100

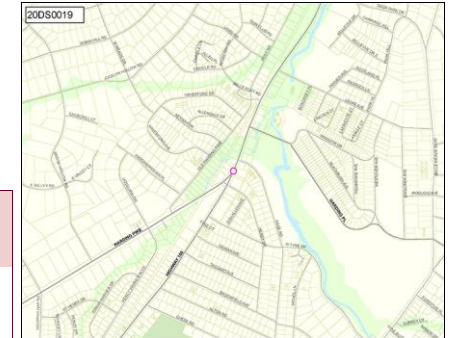
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Neighborhoods**Council District: **23**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$30,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$30						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**20DS0030**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Project need

SATELLITE MNPD LOCATION IN JOELTON

Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location

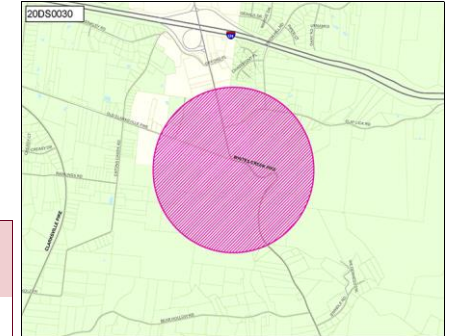
Implemented by Police

Capital group **Mayor's Priority: Public Safety and Justice**Council District: **1**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$15,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$15,000						
Phase	Build/Purchase						

Concept Map

Green Network

**20DS0041**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Planning context, Project need

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Widen Earhardt Road between Central Pike and HESSY Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**Council District: **12**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$20,666,700	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$20,667						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



20DS0042 Resubmitted-Not StartedType **Single asset**

Guiding Principles

Low

Efficient government criteria

Low

Project need

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **12**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$9,769,700	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$9,770						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor

**20DS0043** Resubmitted-Not StartedType **Single asset**

Guiding Principles

Low

Efficient government criteria

Low

Project need

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **12**

MPC rec priority

B Recommend as planned if funding available

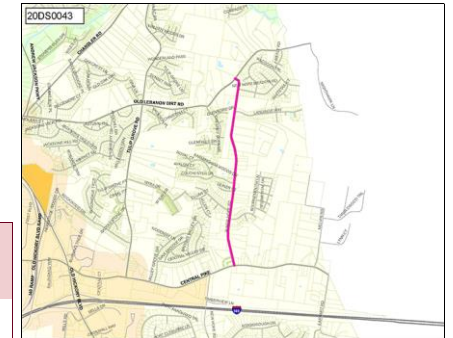
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$13,587,900	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$13,588						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**20DS0044** Resubmitted-Not StartedType **Single asset**

Guiding Principles

Low

Efficient government criteria

Medium

Planning context, Project need

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **12**

MPC rec priority

B Recommend as planned if funding available

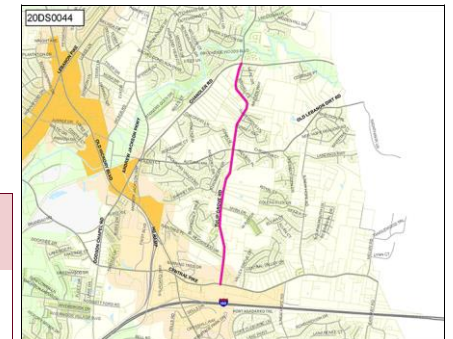
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$26,195,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$26,196						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



20DS0045

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium

Efficient government criteria

Low

Project need

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Turn lane completion Central Pike to North New Hope Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**Council District: **12**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2023Council priority **30** of 178

Total request:	Funding request by year (in thousands):					Tax District
\$750,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$750					
Phase	Build/Purchase					

Concept Map

Lower tier Center or Corridor

**20DS0050**

Resubmitted-Not Started

Type **Study or plan**

Guiding Principles

High

Efficient government criteria

MediumBoard/Commission support, Planning context,
Project need**PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY**

Pedestrian Study for Lebanon Road and Briley Parkway

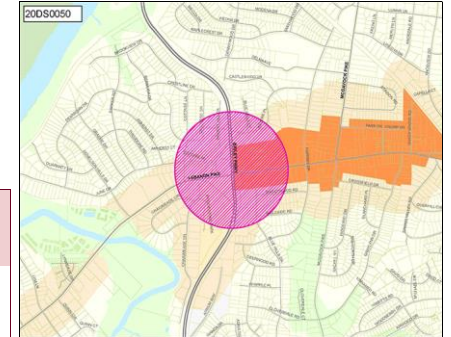
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**Council District: **15**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District
\$60,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$60					
Phase	Plan/Study					

Concept Map

First Tier Center or Corridor

**20DS0061**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low

Efficient government criteria

High

Condition, Project need

ASHWOOD STORMWATER IMPROVEMENTS

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

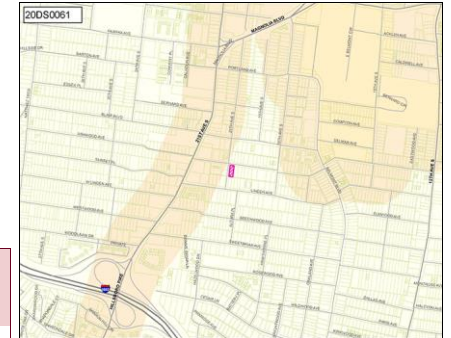
Implemented by Water & Sewer

Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **18**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2023Council priority **116** of 178

Total request:	Funding request by year (in thousands):					Tax District
\$260,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$260					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



20DS0063

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

WEST LINDEN STORMWATER IMPROVEMENTS

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million

Implemented by Water & Sewer

Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **73** of 178

Total request:	Funding request by year (in thousands):					Tax District
\$3,025,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$3,025					
Phase	Build/Purchase					

Concept Map

Supports existing conditions


20DS0064

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

ELMWOOD STORMWATER IMPROVEMENTS

1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.

Implemented by Water & Sewer

Capital group **Mayor's Priority: Sustainability**

Council District: **18**

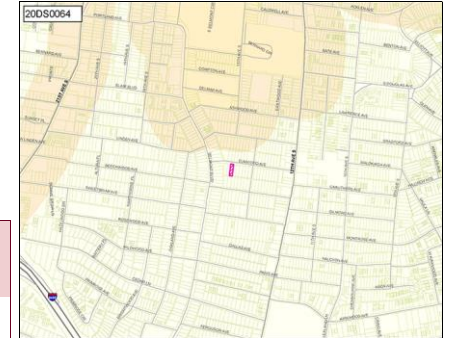
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District
\$260,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$260					
Phase	Build/Purchase					

Concept Map

Supports existing conditions


20DS0065

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

UPGRADED ARMS FOR THE RAILROAD CROSSINGS ON THIS STRETCH OF 12TH AVE N

Upgraded arms for the railroad crossings on this stretch of 12th Ave N

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **102** of 178

Total request:	Funding request by year (in thousands):					Tax District
\$300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$300					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



20DS0066

Resubmitted-Not Started

EXPAND ENGLAND PARK

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project leveraging, Project need

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Implemented by Parks

Capital group

Mayor's Priority: **Neighborhoods**

Council District: **20**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

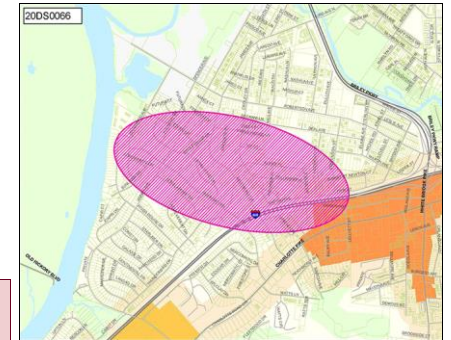
Council priority

145 of 178

Total request:	Funding request by year (in thousands):					Tax District
\$240,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$240					
Phase	Plan/Study					

Concept Map

First Tier Center or Corridor



20DS0068

Resubmitted-Not Started

DEVELOP STATE OF TENNESSEE PRISON

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Implemented by Finance

Capital group

Mayor's Priority: **Public Safety and Justice**

Council District: **20**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

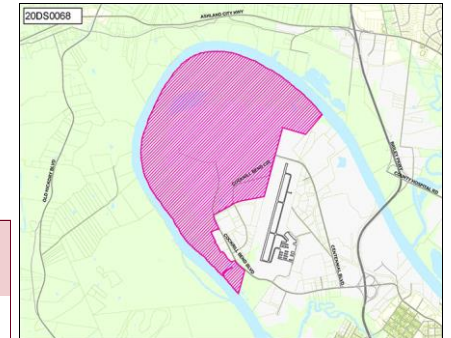
Council priority

158 of 178

Total request:	Funding request by year (in thousands):					Tax District
\$40,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$40,000					
Phase	Build/Purchase					

Concept Map

Green Network



20DS0069

Resubmitted-Not Started

PAVE MORROW RD

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Condition, Project need

Pave Morrow Rd

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: **Transportation**

Council District: **20**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

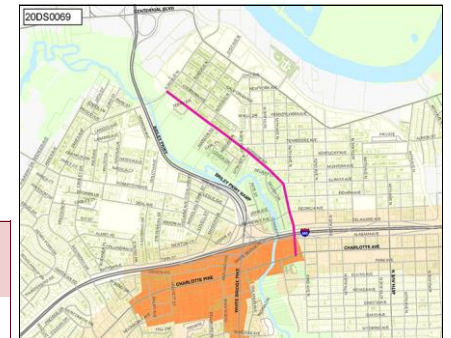
Council priority

160 of 178

Total request:	Funding request by year (in thousands):					Tax District
\$425,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$425					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



20DS0078

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium

Efficient government criteria

Low

Project need

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Bus shelters along Hwy 70 and Charlotte Pike

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023Council District: **23**

Total request:	Funding request by year (in thousands):					Tax District	
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**20DS0080**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low

Efficient government criteria

Low

Project need

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

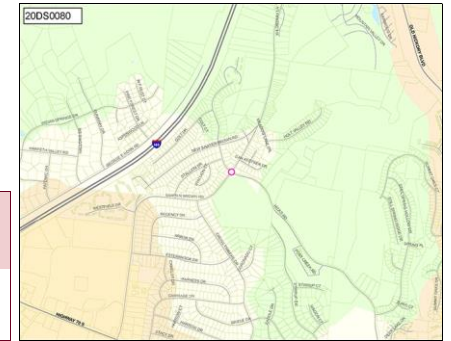
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	GSD
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**20DS0082**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High

Efficient government criteria

Low

Project need

TRAFFIC LIGHT AT MURFREESBORO ROAD AND TOWNEPARK DRIVE

Traffic Light at Murfreesboro Road and Townepark Drive

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

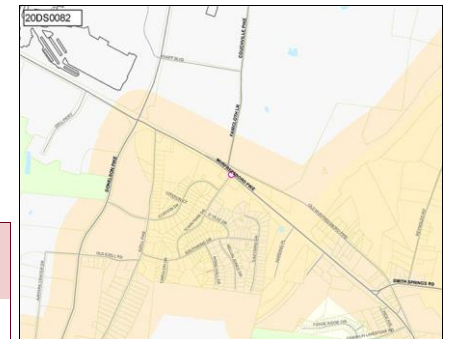
Council priority

67 of 178Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District	
\$300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	GSD
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



20DS0084

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High

Efficient government criteria

Low

Project need

PURCHASE OF 2201 BANDYWOOD DRIVE NASHVILLE TN 37215

Purchase of 2201 Bandywood Drive Nashville TN 37215

Capital group

Mayor's Priority: NeighborhoodsCouncil District: **25**

MPC rec priority

B Recommend as planned if funding available

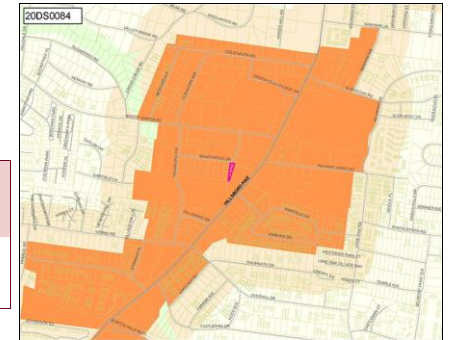
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$3,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor

**20DS0085**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low

Efficient government criteria

Low

Project need

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Widening Smith Springs Road from Anderson Road to Bell Road

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **29**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

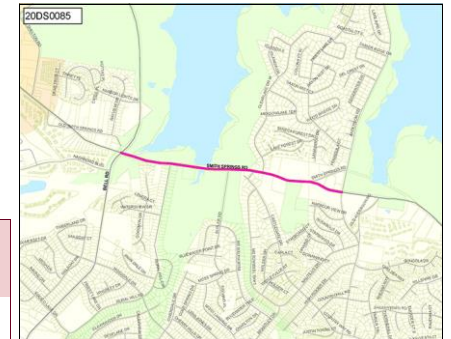
Council priority

105 of 178

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$25,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**20DS0086**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

WIDENING AND REPAVING COUCHVILLE PIKE FROM BELL ROAD TO REYNOLDS ROAD

Widening and Repaving Couchville Pike from Bell Road to Reynolds Road

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **29**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$25,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



20DS0087

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **33**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$5,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



20DS0090

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Project need

PEDESTRIAN CROSSING AT VAUGHN ROAD AND OLD HICKORY BLVD

Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **34**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$400,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						

Concept Map

Green Network



20DS0091

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

PEDESTRIAN CROSSING AT HARDING ROAD AND PAGE ROAD

Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **34**

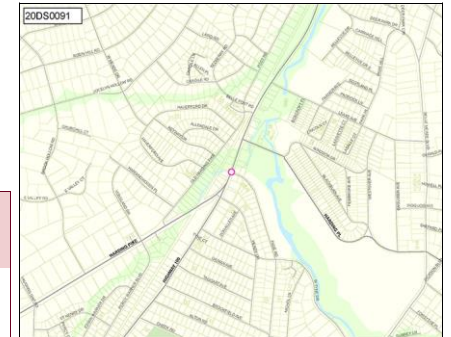
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$400,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



20DS0093

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

ROUNABOUT WITH CROSSWALKS AND TRAFFIC CALMING - FORREST PARK DRIVE

Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **34**

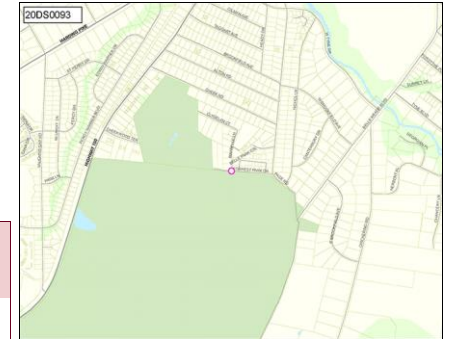
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$850,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$850					
Phase	Build/Purchase					

Concept Map

Green Network



20DS0094

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Project need

UPGRADE SEWER CAPACITY AND MAINTENANCE - WHITES CREEK

Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station

Implemented by Water & Sewer

Capital group **Mayor's Priority: Sustainability**

Council District: **1**

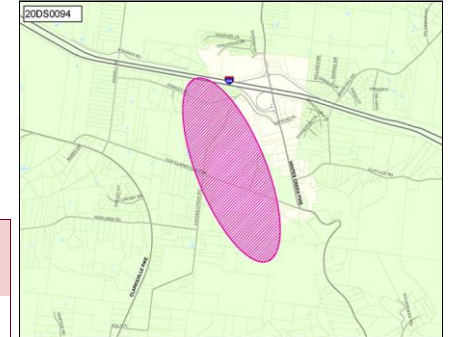
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$3,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$3,000					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



21DS0001

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

TRAFFIC LIGHT AT STRATFORD AVE AND GALLATIN PIKE

Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Education**

Council Districts: **7, 8**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor



21DS0002 Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **7**

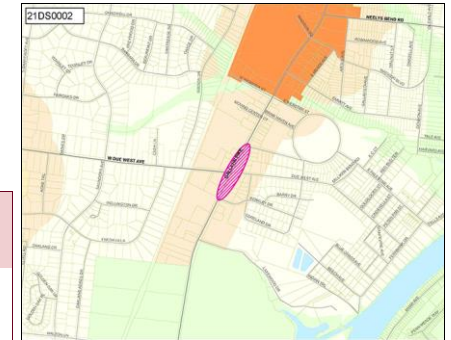
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$60,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$60						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0009 Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

PEDESTRIAN SAFETY ON GALLATIN PIKE

Gallatin Pike between Due West Ave and Berkley Dr

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Education**

Council District: **8**

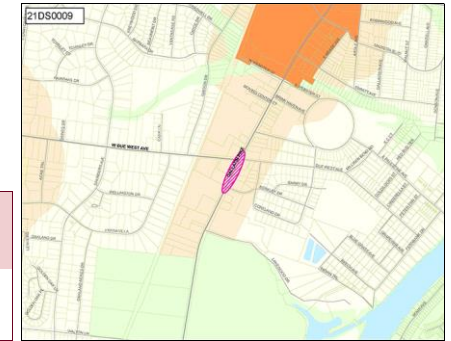
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$10,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$10						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0014 Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Traffic light at Southfork Blvd and Old Hickory Blvd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **11**

MPC rec priority **B** Recommend as planned if funding available

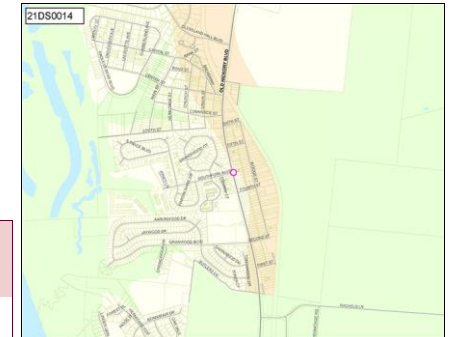
Dept priority **1003: Preferred in FY2023**

Council priority **66 of 178**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions



21DS0025 Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **15**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$3,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0026 Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

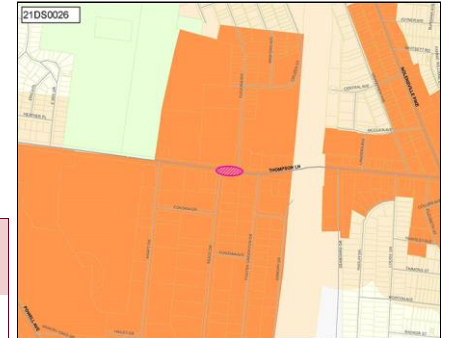
Dept priority **1003:** Preferred in FY2023

Council priority **24** of 178

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0039 Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Project need

MORTON AVE EAST/WEST CONNECTOR ROAD

Extend Morton Avenue across/through Radnor Yards

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **16**

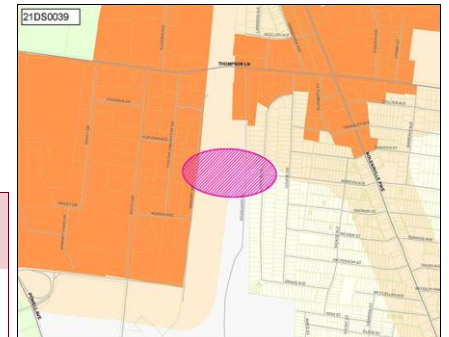
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$75,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

Concept Map

First Tier Center or Corridor



21DS0040

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

MCCALL STREET EAST/WEST CONNECTOR ROAD

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

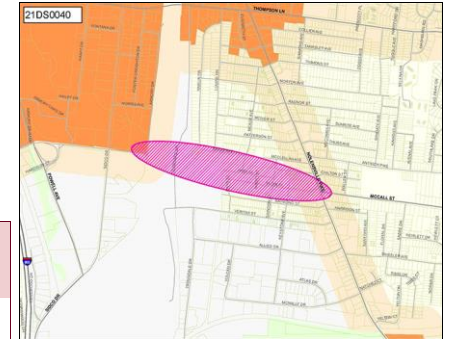
Dept priority **1003: Preferred in FY2023**

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$75,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

Concept Map

First Tier Center or Corridor



21DS0041

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Project need

RAISED ISLAND INSTALLATION

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

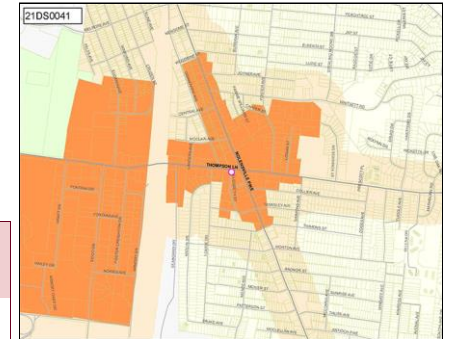
Dept priority **1003: Preferred in FY2023**

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District	
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0042

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

SOLAR LIGHT INSTALLATION

Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

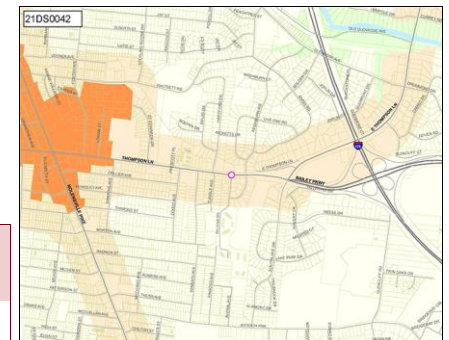
Dept priority **1003: Preferred in FY2023**

Council District: **16**

Total request:	Funding request by year (in thousands):					Tax District	
\$70,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$10	\$60					
Phase	Plan/Study	Build/Purchase					

Concept Map

Lower tier Center or Corridor



21DS0045

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

STREET RESURFACING/REPAVING

Resurface the intersection at Thompson and Southlake.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council District: 16

Total request:	Funding request by year (in thousands):					Tax District	
\$120,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$120						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor

**21DS0047**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need**EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER**

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

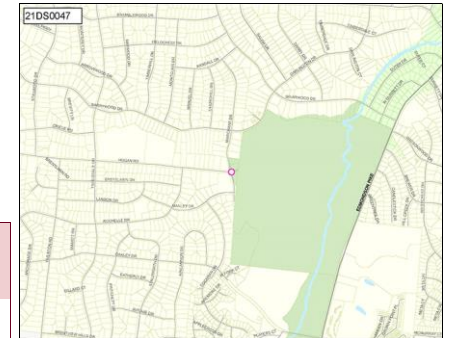
1003: Preferred in FY2023

Council District: 27

Total request:	Funding request by year (in thousands):					Tax District	
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions

**21DS0053**

Resubmitted-Not Started

Type **Study or plan**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

A study of the underlying reasons for the constant flooding in Haynes Manor.

Implemented by Water & Sewer

Capital group

Mayor's Priority: Sustainability

MPC rec priority

B Recommend as planned if funding available

Dept priority

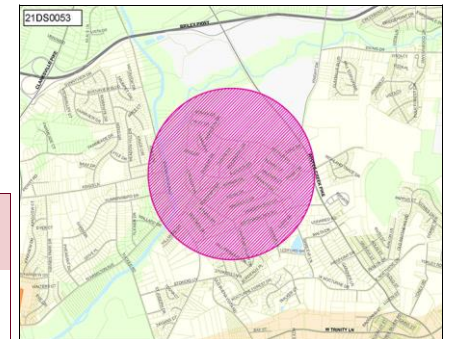
1003: Preferred in FY2023

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District	
\$12,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$12,000						
Phase	Build/Purchase						

Concept Map

Green Network



21DS0056

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Low



Efficient government criteria

Low

Project need

HISTORICAL LAND PURCHASE

Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

Implemented by Nashville Department of Transportation

Capital group

Council District: 2

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$600,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						

Concept Map

Green Network



21DS0058

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

PAVEMENT ON LICKTON PIKE FROM UNION HILL ROAD TO OLD SPRINGFIELD PIKE

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: 3

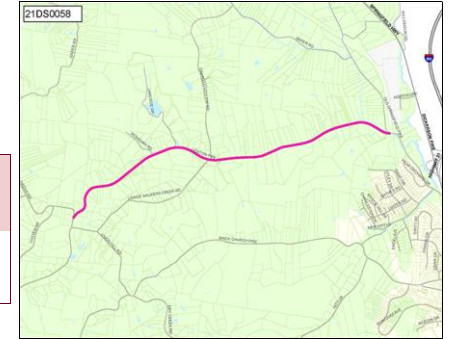
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$884,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$884						
Phase	Build/Purchase						

Concept Map

Green Network



21DS0063

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: 6

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$150,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$150						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0068

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low

Efficient government criteria

Medium

Board/Commission support, Project need

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

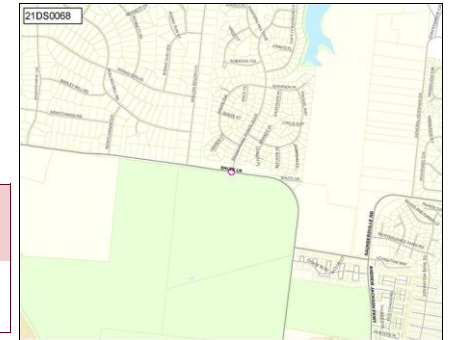
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**Council District: **11**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2023**Council priority **139** of 178

Total request:	Funding request by year (in thousands):					Tax District	
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions

**21DS0069**

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

High

Efficient government criteria

High

Condition, Project need

GLENROSE AVENUE RESURFACING/REPAVING

Resurface Glenrose Avenue.

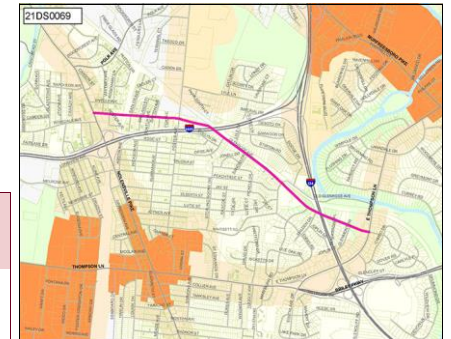
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**Council District: **16**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District	
\$505,200	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$505						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor

**21DS0076**

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Medium

Efficient government criteria

Medium

Condition, Project need

ALLEY PAVING - ALY 540

Pave Alley

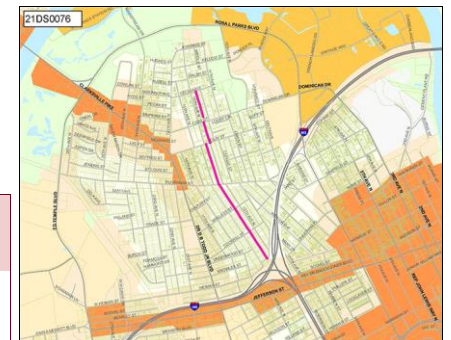
Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**Council District: **21**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District	
\$107,700	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$108						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



21DS0077

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Medium



Efficient government criteria

Medium

Condition, Project need

ALLEY PAVING - ALY 542

Pave Alley

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
\$67,100	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$67						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0078

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Low



Efficient government criteria

Medium

Condition, Project need

ALLEY PAVING - 543

Pave Alley

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
\$27,900	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$28						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



21DS0079

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Medium



Efficient government criteria

Medium

Condition, Project need

ALLEY PAVING - 539

Pave Alley

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
\$72,300	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$72						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



21DS0080

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Medium

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Medium

Condition, Project leveraging

ALLEY PAVING - 537

Pave Alley

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
\$53,600	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$54						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**21DS0081**

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

High

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Medium

Condition, Project need

ALLEY PAVING - 503

Pave Alley

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

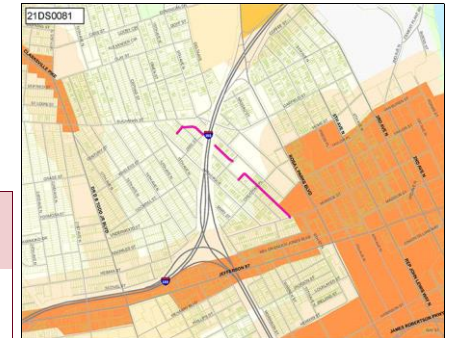
Dept priority

1003: Preferred in FY2023Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
\$47,300	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$47						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor

**21DS0082**

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

High

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Medium

Condition, Project need

ALLEY PAVING - 500

Pave Alley

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
\$29,400	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$29						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0083

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Medium

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Medium

Condition, Project leveraging

ALLEY PAVING - 541

Pave Alley

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

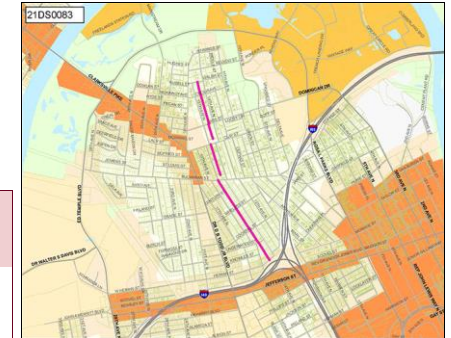
Dept priority

1003: Preferred in FY2023Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
\$111,800	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$112						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**21DS0084**

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Medium

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Medium

Condition, Project need

ALLEY PAVING - 555

Pave Alley

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
\$42,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$42						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor

**21DS0085**

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Medium

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Medium

Condition, Project need

ALLEY PAVING - 556

Pave Alley

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
\$44,200	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$44						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0086

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Low

Efficient government criteria

Medium

Condition, Project need

ALLEY PAVING - 517

Pave Alley

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
\$3,800	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$4						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**21DS0087**

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Medium

Efficient government criteria

Medium

Condition, Project need

ALLEY PAVING - 518

Pave Alley

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
\$34,300	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$34						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor

**21DS0088**

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Medium

Efficient government criteria

Medium

Condition, Project need

ALLEY PAVING - 497

Pave Alley

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
\$10,900	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$11						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0089

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Medium



Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Medium

Condition, Project need

ALLEY PAVING - 504

Pave Alley

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

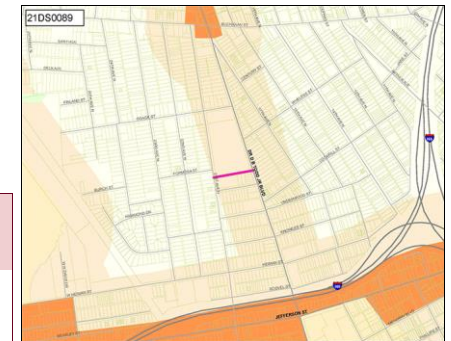
1003: Preferred in FY2023

Council District: 21

Total request:	Funding request by year (in thousands):					Tax District	
\$9,900	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$10						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0090

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Medium



Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Medium

Condition, Project need

ALLEY PAVING - 544

Pave Alley

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

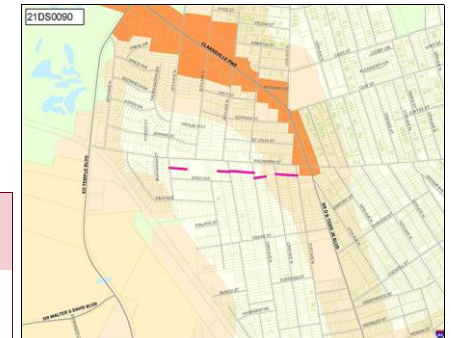
1003: Preferred in FY2023

Council District: 21

Total request:	Funding request by year (in thousands):					Tax District	
\$27,800	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$28						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0091

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Medium



Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Medium

Condition, Project need

ALLEY PAVING - 547

Pave Alley

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

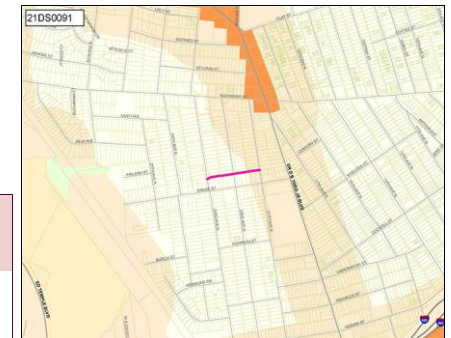
1003: Preferred in FY2023

Council District: 21

Total request:	Funding request by year (in thousands):					Tax District	
\$13,800	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$14						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0092

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Medium



Efficient government criteria

Medium

Condition, Project need

ALLEY PAVING - 595

Pave Alley

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

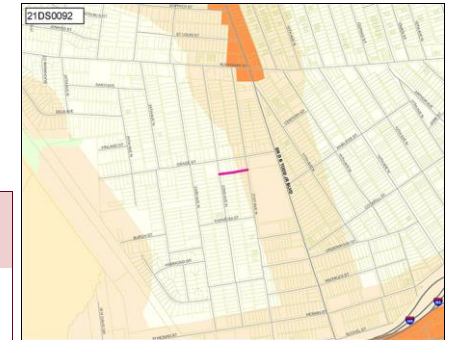
1003: Preferred in FY2023

Council District: 21

Total request:	Funding request by year (in thousands):					Tax District	
\$6,900	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$7						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0093

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Low



Efficient government criteria

Medium

Condition, Project need

ALLEY PAVING - 886

Pave Alley

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

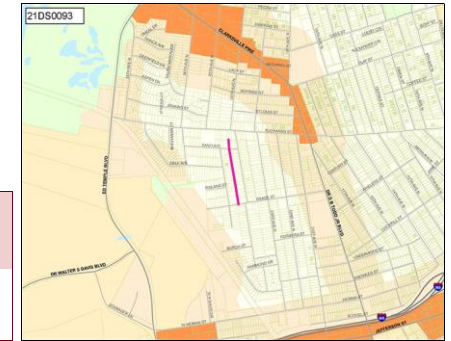
1003: Preferred in FY2023

Council District: 21

Total request:	Funding request by year (in thousands):					Tax District	
\$22,900	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$23						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



21DS0094

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

High



Efficient government criteria

High

Condition, Project need

PAVE JEFFERSON ST. FROM ED TEMPLE BLVD TO DR. D.B. TODD JR. BLVD.

Pave Jefferson St - D21

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council District: 21

Total request:	Funding request by year (in thousands):					Tax District	
\$309,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$309						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0096 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

ADD NEW STREET LIGHTS BETWEEN 28TH AVE N AND 39TH AVE N

2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$100						
Phase	Plan/Study						

Concept Map Lower tier Center or Corridor



21DS0097 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

ADD STOP LIGHT AT CHARLOTTE AVE AND 33RD OR 35TH AVE N

New Stop Light

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

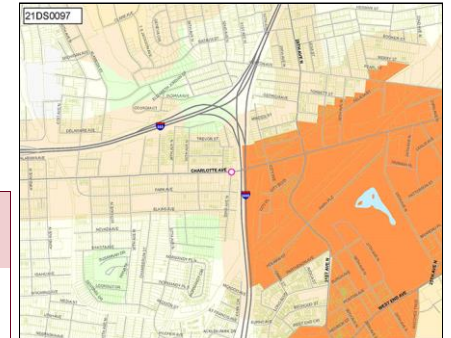
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0098 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need

PAVE CLIFTON AVE FROM 40TH AVE. N TO 28TH AVE. N

Pave Clifton Ave. Restripe and add Parking lines

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

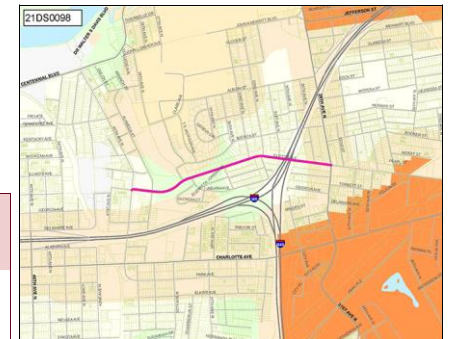
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
\$235,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$235						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



21DS0099

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

High


Efficient government criteria

Low

Project need

CONSTRUCT COVERED BUS SHELTERS ALONG BUCHANAN ST

Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor


21DS0100

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

High


Efficient government criteria

Low

Project need

CONSTRUCT COVERED BUS SHELTERS ALONG JEFFERSON ST

Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor


21DS0101

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Medium


Efficient government criteria

Medium

Planning context, Project need

WALKABLE PATH ON DAVIDSON RD

Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

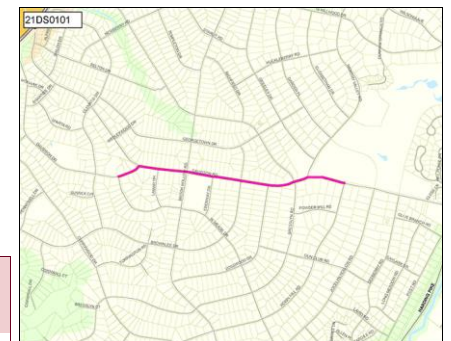
Dept priority **1003:** Preferred in FY2023

Council District: **23**

Total request:	Funding request by year (in thousands):					Tax District	
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map

Supports existing conditions



21DS0106

Resubmitted-Not Started

Type **Study or plan**

Guiding Principles

Low

Efficient government criteria

Low

Project need

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **26**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					

Concept Map

Supports existing conditions

**21DS0111**

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

High

Efficient government criteria

Medium

Planning context, Project need

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **29**

MPC rec priority **B** Recommend as planned if funding available

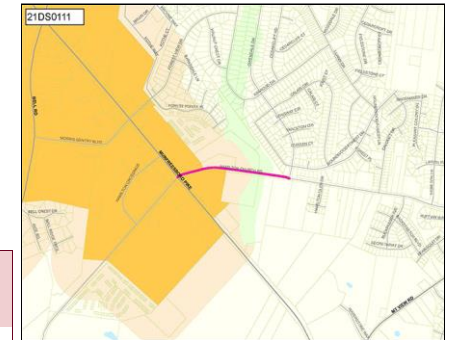
Dept priority **1003:** Preferred in FY2023

Council priority **101** of 178

Total request:	Funding request by year (in thousands):				Tax District	
\$5,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$5,000					
Phase	Build/Purchase					

Concept Map

Lower tier Center or Corridor



21DS0114

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Low



Efficient government criteria

Low

Project need

BEAUTIFICATION FOR 2068 SMITH SPRINGS RD

Moving the fence back on the Public Words property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Neighborhoods**

Council District: **29**

MPC rec priority **B** Recommend as planned if funding available

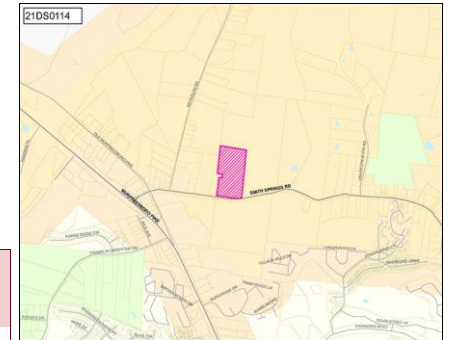
Dept priority **1003:** Preferred in FY2023

Council priority **57** of 178

Total request:	Funding request by year (in thousands):					Tax District	
\$187,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$188						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor

**21DS0115**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Project need

TRAFFIC SIGNAL

Signal to be placed at Drakes Branch Rd and Ashland City Hwy

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **1**

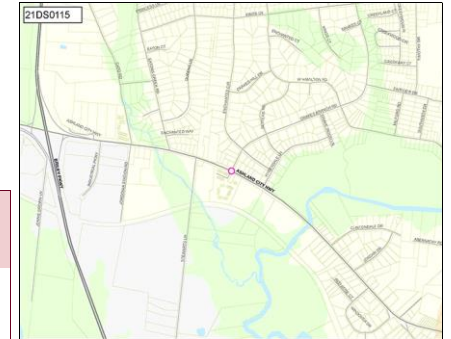
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$20,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**21DS0116**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Project need

TRAFFIC SIGNAL

Old Clarksville Hwy @ Eatons Creek

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **1**

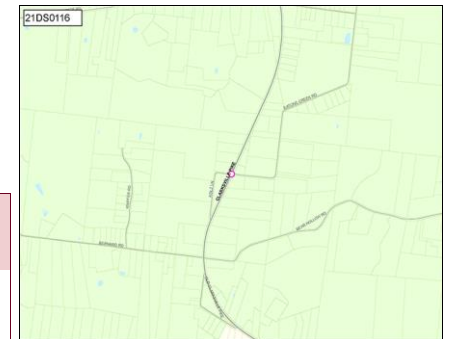
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$20,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						

Concept Map

Green Network



21DS0123

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High


Efficient government criteria

Medium

Planning context, Project need

HARTMAN PARK CONNECTION PROJECT

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **2**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$2,970,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$2,970						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor


21DS0124

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High


Efficient government criteria

Low

Planning context, Project need

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Install intersection realignment identified as high priority need in NashvilleNext

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council Districts: **5, 6**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map

First Tier Center or Corridor


21DS0125

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Medium


Efficient government criteria

Medium

Planning context, Project need

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Add a stop light at S. New Hope and Central Pike

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **12**

MPC rec priority

B Recommend as planned if funding available

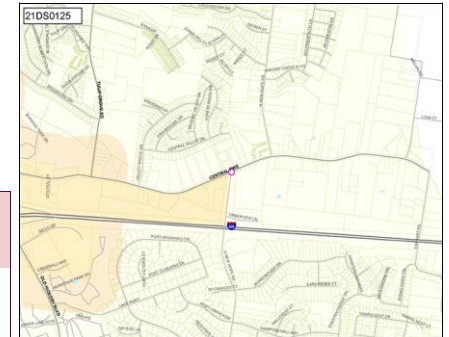
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$20					\$250	
Phase	Plan/Study					Build/Purchase	

Concept Map

Lower tier Center or Corridor



21DS0133

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

High

Condition, Planning context, Project need

BIKE LANE CONNECTION TO ROSA PARKS

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **2**

MPC rec priority **B** Recommend as planned if funding available

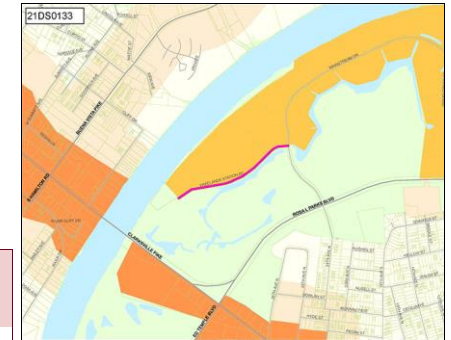
Dept priority **1003:** Preferred in FY2023

Council priority **120** of 178

Total request:	Funding request by year (in thousands):					Tax District
\$200,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$200					
Phase	Build/Purchase					

Concept Map

Lower tier Center or Corridor



21DS0134

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

SAFE BUS STOPS IN D2

Build more covered bus shelters

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Transportation**

Council District: **2**

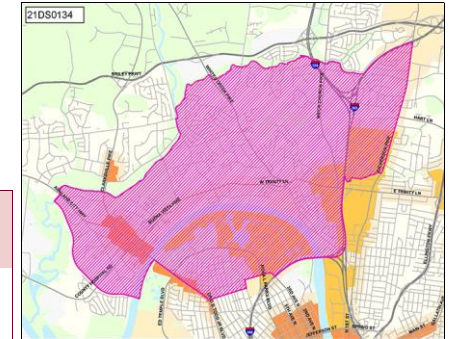
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

Concept Map

Aligned with NashvilleNext



21DS0135

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Project need

8TH/MAIN TRAFFIC SIGNAL, INTERSECTION AND CROSSWALK IMPROVEMENTS

New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council Districts: **5, 6**

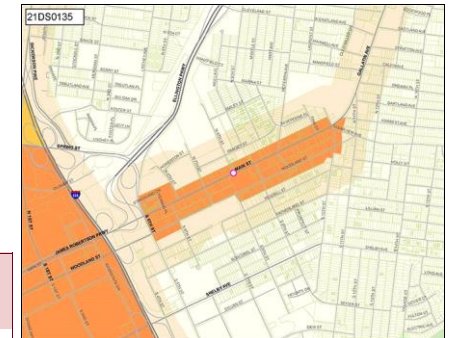
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District
\$20,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



21DS0136

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High


Efficient government criteria

Medium

Planning context, Project need

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council Districts: **5, 6**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District
\$50,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$50					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor


21DS0137

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High


Efficient government criteria

Low

Planning context, Project need

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **5**

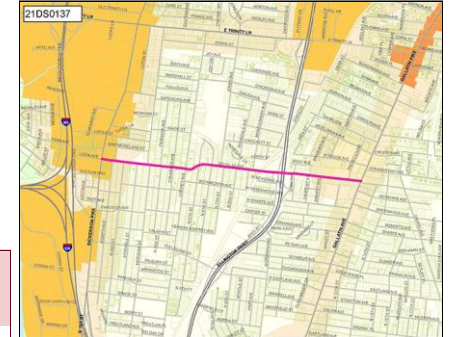
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District
\$75,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$75					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor


21DS0138

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

High


Efficient government criteria

Medium

Planning context, Project need

CLEVELAND STREET CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

Council District: **5**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District
\$44,278,100	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$44,278					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



21DS0139

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

High

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria

Medium

Planning context, Project need

GRACE STREET PED BRIDGE CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: 5

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$13,283,400	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor

**21DS0140**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High

Opportunity Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Medium

Planning context, Project need

OLDHAM STREET CONNECTION

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: 5

MPC rec priority

B Recommend as planned if funding available

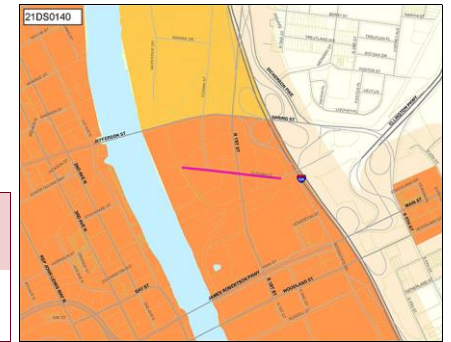
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$13,283,400	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor

**21DS0142**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low

Accessibility

Education

Nashville

Efficient government criteria

Medium

Planning context, Project need

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council priority

117 of 178

Total request:	Funding request by year (in thousands):					Tax District	
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions



21DS0145

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Medium



Efficient government criteria

Low

Planning context, Project need

TURN SIGNAL TRAFFIC LIGHT INSTALLATION

Replace the current traffic light at the E. Thompson and Drummond intersections with a turn signal traffic light.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: 16

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$270,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor



21DS0147

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Low



Efficient government criteria

Low

Project need

WIDEN DEAD END TURNAROUND SPACE AT END OF 27TH AVE

widen pavement at dead end of 27th off Woodlawn

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: 18

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



21DS0154

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Medium

Planning context, Project need

TRAFFIC LIGHT- INTERSECTION HAYWOOD LN AND E RIDGE

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: 30

MPC rec priority

B Recommend as planned if funding available

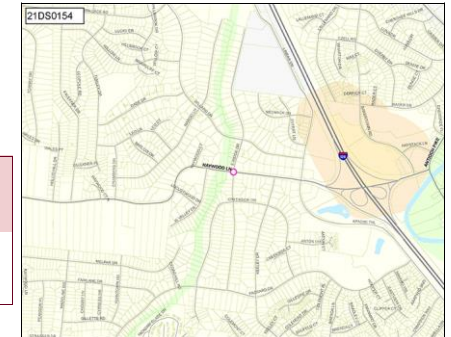
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$250,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$250					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



21DS0155

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High


Efficient government criteria

Low

Planning context, Project need

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Crosswalk at the intersection of Haywood and Nolensville

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

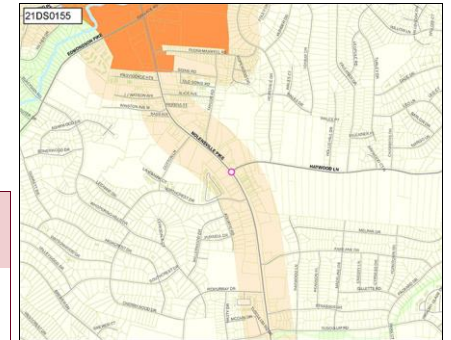
1003: Preferred in FY2023

Council District: **30**

Total request:	Funding request by year (in thousands):					Tax District	
\$120,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$20	\$100					
Phase	Plan/Study	Build/Purchase					

Concept Map

Lower tier Center or Corridor


21DS0157

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High


Efficient government criteria

Low

Planning context, Project need

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Implemented by Metro Transit Authority

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council priority

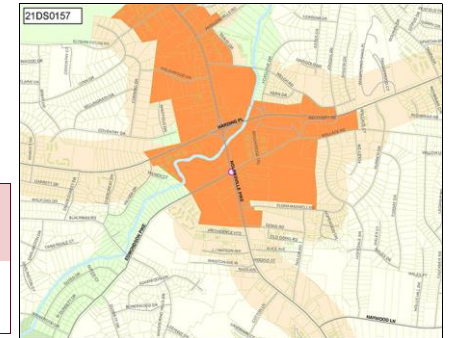
107 of 178

Council District: **30**

Total request:	Funding request by year (in thousands):					Tax District	
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor


22DS0001

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

Medium


Efficient government criteria

Medium

Condition

STORMWATER/DRAINAGE IMPROVEMENTS ON LITTON AVE

Implemented by Water & Sewer

Capital group

Mayor's Priority: Sustainability

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Council District: **7**

Total request:	Funding request by year (in thousands):					Tax District	
\$300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed Revenue Bonds	\$300						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



22DS0011

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium

Efficient government criteria

Low

Project need

TRAFFIC CIRCLE AT MORTON AND DOBBS

Install a traffic circle to mitigate speeding on Morton and surrounding streets.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **16**

MPC rec priority

B Recommend as planned if funding available

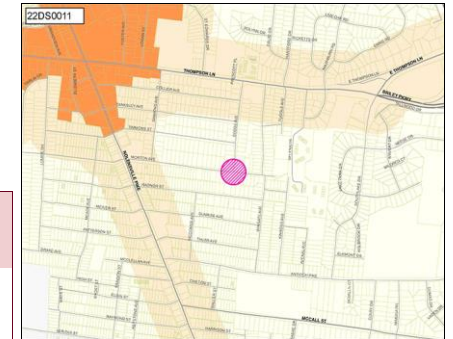
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$60,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$15	\$45				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor

**22DS0026**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium

Efficient government criteria

Low

Project need

SADLER VILLAGE BRIDGE

Bridge over CSX

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **17**

MPC rec priority

B Recommend as planned if funding available

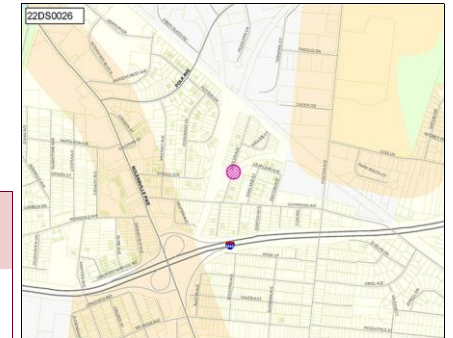
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$13,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,500	\$3,000	\$9,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions

**22DS0028**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High

Efficient government criteria

Low

Project need

NEW TRAFFIC LIGHTS

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **2**

MPC rec priority

B Recommend as planned if funding available

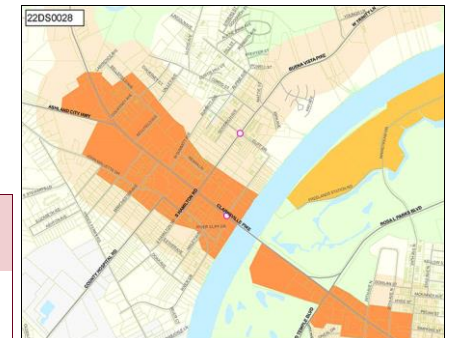
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$470,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20	\$450				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor



22DS0044

Resubmitted-Not Started

NEW SCHOOL IN ANTIOCH CLUSTERType **Single asset**

Guiding Principles

Low



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

Additional schools needed in the area to help accomodate schools being at or approaching capacity.

Implemented by MNPS

Capital group

Mayor's Priority: Education

Council District: 29

MPC rec priority

B Recommend as planned if funding available

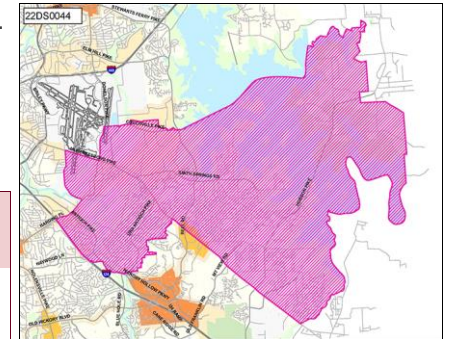
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$44,910,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,000	\$6,000	\$35,910			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions

**22DS0051**

Resubmitted-Not Started

PAVING ON HAMILTON CHURCHType **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: 32

MPC rec priority

B Recommend as planned if funding available

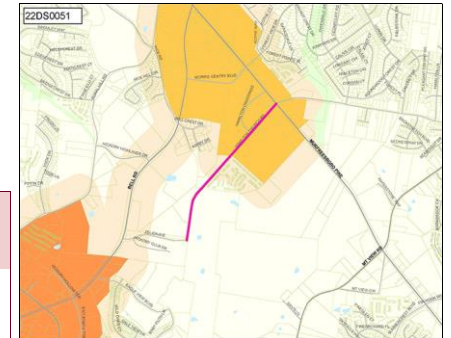
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$280,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$281					
Phase	Build/Purchase					

Concept Map

Lower tier Center or Corridor

**22DS0054**

Resubmitted-Not Started

TRAFFIC LIGHT AT RICE RD AND BELL RDType **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Project need

Traffic Light at Rice Rd and Bell Rd

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: 32

MPC rec priority

B Recommend as planned if funding available

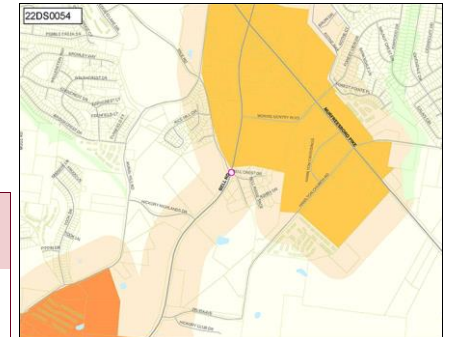
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$235,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10	\$225				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor



22DS0057

Resubmitted-Not Started

PAVING ON MT. VIEW RDType **Single asset**

Guiding Principles

High

Efficient government criteria

Low

Project need

Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **32**

MPC rec priority

B Recommend as planned if funding available

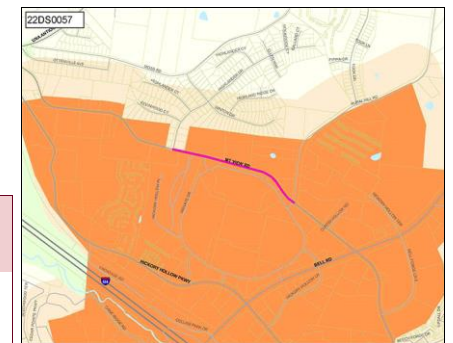
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$75,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$76						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor

**22DS0065**

Resubmitted-Not Started

TURN SIGNAL AT 21ST AVE N AND JEFFERSON STType **Single asset**

Guiding Principles

High

Efficient government criteria

Low

Project need

Traffic is extremely heavy during normal drive times. Adding a turn signal at this intersection will increase flow of traffic. East/West & North/South Bound

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **21**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$1,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor

**22DS0069**

Resubmitted-Not Started

BOWLING AVENUE - STORMWATER IMPROVEMENTSType **Single asset**

Guiding Principles

Low

Efficient government criteria

Low

Project need

Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlingate Lane to prevent flooding on those streets and areas.

Implemented by Water & Sewer

Capital group

Mayor's Priority: Neighborhoods

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$1,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	GSD
Proposed Revenue Bonds	\$500						
Proposed G.O. Bonds	\$500						
Phase	All stages						

Concept Map

Supports existing conditions



23DS0002

New

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Medium

Project leveraging, Project need

MTA/WEGO BUS STOP IMPROVEMENTS

Bus stop pad and shelter for bus stops on Route 23 at Creekwood Drive #1761 and Route 41 at Ewing and Gwynnwood Drive.

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Transportation**

Council District: **3**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **133** of 178

Total request:	Funding request by year (in thousands):					Tax District	
\$200,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$200						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**23DS0004**

New

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Planning context, Project need

RENOVATION OF NAVAL RESERVE BUILDING IN SHELBY PARK

Renovate and restore Naval Reserve Building

Implemented by Parks

Capital group **Mayor's Priority: Neighborhoods**

Council District: **6**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **8** of 178

Total request:	Funding request by year (in thousands):					Tax District	
\$2,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						

Concept Map

Green Network

**23DS0005**

New

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Planning context

IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Transportation**

Council District: **7**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$100,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



23DS0006

New

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Planning context, Project need

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

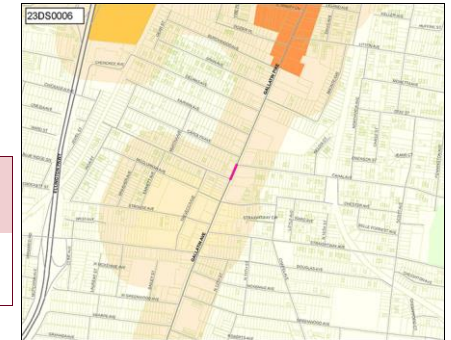
Dept priority **1003: Preferred in FY2023**

Council District: **7**

Total request:	Funding request by year (in thousands):				Tax District	
\$20,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20					
Phase	Plan/Study					

Concept Map

Lower tier Center or Corridor



23DS0009

New

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Medium

Planning context, Project need

WIDEN HILLS LANE TO TWO FULL LANES

Widen Hills Ln from Old Hickory Blvd to Hermitage Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

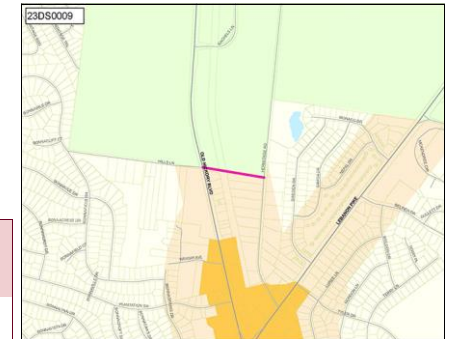
Council priority **84** of 178

Council District: **11**

Total request:	Funding request by year (in thousands):				Tax District	
\$1,650,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$150	\$1,500				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor



23DS0010

New

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Project need

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Request improved signalization at the intersection of Tulip Grove and Central Pike

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council priority **25** of 178

Council District: **12**

Total request:	Funding request by year (in thousands):				Tax District	
\$302,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$22	\$280				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor



23DS0011

New

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Planning context, Project need

TRAIN QUIET ZONE

Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **12**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$350,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor

**23DS0012**

New

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Planning context, Project need

TRAIN QUIET ZONE

Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **12**

MPC rec priority

B Recommend as planned if funding available

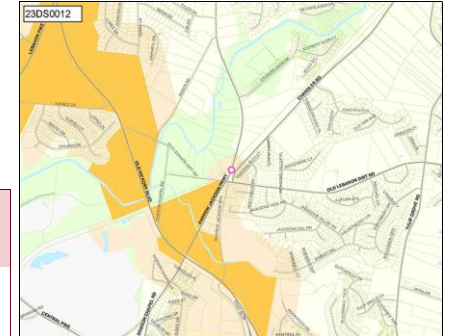
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$750,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor

**23DS0013**

New

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Medium

Planning context, Project need

WIDEN PULLEY RD

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **13**

MPC rec priority

B Recommend as planned if funding available

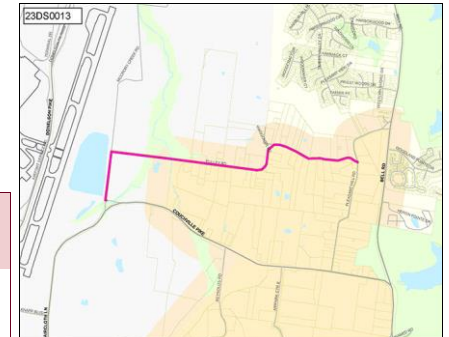
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$7,700,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$200	\$7,500					
Phase	Plan/Study	Build/Purchase					

Concept Map

Lower tier Center or Corridor



23DS0014

New

WIDEN PLEASANT HILL RD

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Medium

Planning context, Project need

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: 13

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$6,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$6,000						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



23DS0015

New

IMPROVEMENTS FOR CHARLOTTE PARK

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Medium

Board/Commission support, Project need

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

Implemented by Parks

Capital group

Mayor's Priority: Neighborhoods

Council District: 20

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

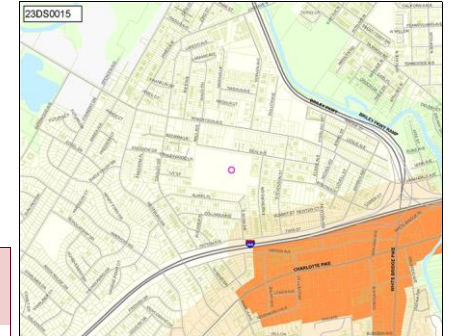
Council priority

148 of 178

Total request:	Funding request by year (in thousands):					Tax District	
\$1,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$1,000						
Phase	Plan/Study						

Concept Map

Supports existing conditions



23DS0018

New

AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE

Type **Single asset**

Guiding Principles

High



Efficient government criteria

High

Condition, Project leveraging, Project need

Participation in affordable and/or mixed income housing, with non-profit or MDHA.

Capital group

Mayor's Priority: Affordable Housing

Council District: 21

MPC rec priority

B Recommend as planned if funding available

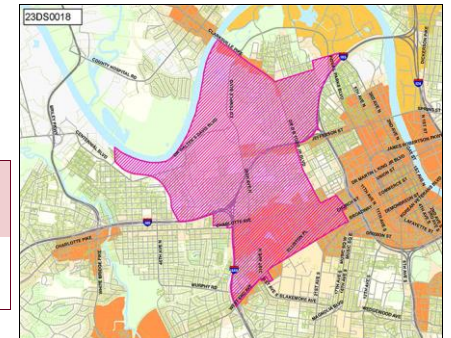
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



23DS0021

New

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Medium

Planning context, Project need

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **28**

MPC rec priority

B Recommend as planned if funding available

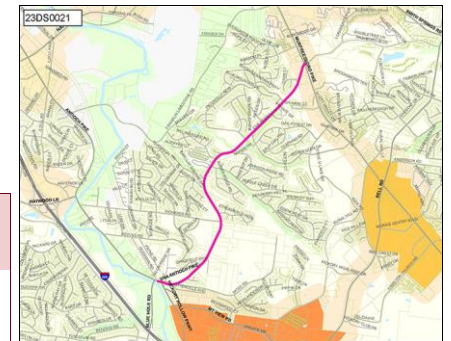
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$125,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$125						
Phase	Plan/Study						

Concept Map

Lower tier Center or Corridor

**23DS0022**

New

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Medium

Planning context, Project need

ANTIOCH PIKE WIDENING

Widen Antioch Pike to Blue Hole Rd.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **28**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$7,070,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$70	\$7,000					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions

**23DS0023**

New

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Planning context, Project need

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: TransportationCouncil District: **28**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	
\$425,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$25	\$400					
Phase	Plan/Study	Build/Purchase					

Concept Map

First Tier Center or Corridor



23DS0025

New

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Medium

Planning context, Project need

OLD BURKITT ROAD UPGRADE

Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council District: **31**

Total request:	Funding request by year (in thousands):				Tax District	
\$880,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$80	\$800				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

**23DS0027**

New

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Medium

Engagement in implementation, Planning context, Project need

PEDESTRIAN INFRASTRUCTURE ACROSS I-24

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

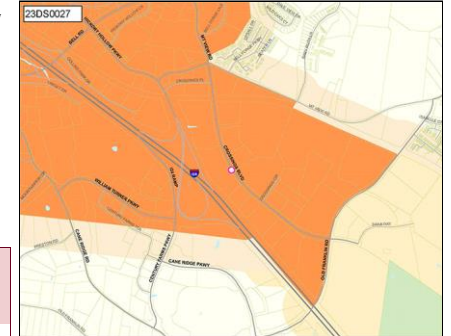
Council priority **92** of 178

Council District: **32**

Total request:	Funding request by year (in thousands):				Tax District	
\$97,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$98					
Phase	All stages					

Concept Map

Lower tier Center or Corridor

**23DS0131**

New

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Medium

Planning context, Project need

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Upgrade playground equipment, basketball courts, football field (install lights), more seating

Implemented by MNPS

Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

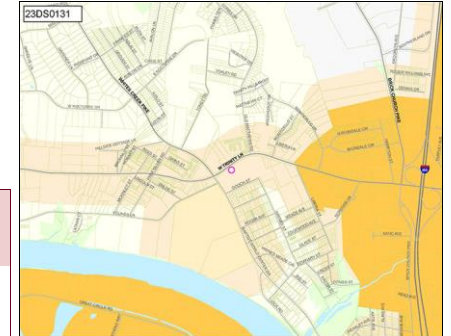
Dept priority **1003:** Preferred in FY2023

Council District: **2**

Total request:	Funding request by year (in thousands):				Tax District	
\$330,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$330					
Phase	Build/Purchase					

Concept Map

Lower tier Center or Corridor



23DS0133

New

REPAIR GATEWAY TO HERITAGE

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Condition, Planning context, Project need

Replace panels on Gateway to Heritage pillars on Jefferson St plaza and improve street lighting along Jefferson

Implemented by Arts Commission

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Council priority **13** of 178

Total request:	Funding request by year (in thousands):					Tax District	
\$2,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$2,000						
Phase	All stages						

Concept Map

First Tier Center or Corridor



19DS0118

Resubmitted-Not Started

UPGRADE THE MUSIC CITY BIKEWAY, INCLUDING PROVIDING LIGHTING

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Planning context, Project need

Upgrade The Music City Bikeway, Including Providing Lighting

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Transportation**

MPC rec priority **C** Recommend further work

MPC recommendation: **Develop more focused scope.**

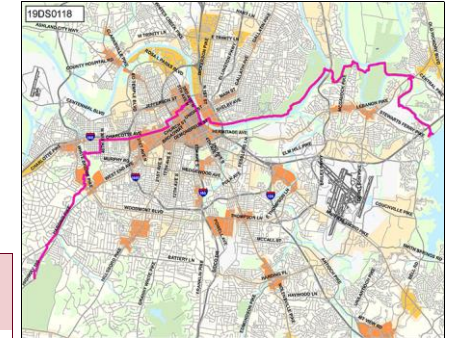
Dept priority **1003:** Preferred in FY2023

Council priority **118** of 178

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$35,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$35						
Phase	Plan/Study						

Concept Map

Green Network



21DS0062

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

MAIN STREET LIGHTING IMPROVEMENTS

Replace all lighting on Main Street from 5th to 11th.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: **Neighborhoods**

Council District: **5**

MPC rec priority

C Recommend further work

MPC recommendation: Countywide review in place. See 22PW0013.

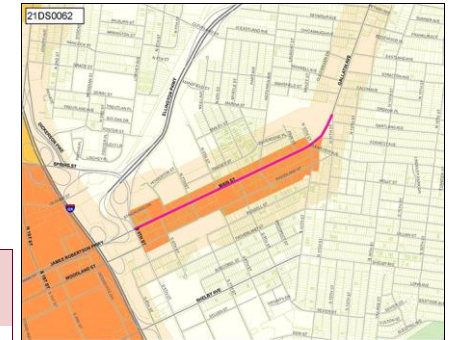
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District
\$25,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$25					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



23DS0003

New

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Board/Commission support, Condition, Planning context, Project need

RENOVATE AND UPGRADE WHITES CREEK HIGH AUDITORIUM

Implemented by MNPS

Capital group

Mayor's Priority: **Education**

Council District: **3**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2025

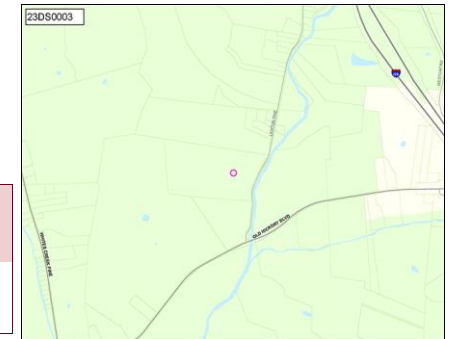
Council priority

132 of 178

Total request:	Funding request by year (in thousands):					Tax District
\$475,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$475					
Phase	Build/Purchase					

Concept Map

Lower tier Center or Corridor



20DS0027

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

AWNINGS OVER SIDEWALKS AT CUMBERLAND ELEMENTARY

Awnings over sidewalks at Cumberland Elementary

Implemented by MNPS

Capital group

Mayor's Priority: **Education**

Council District: **1**

MPC rec priority

B Recommend as planned if funding available

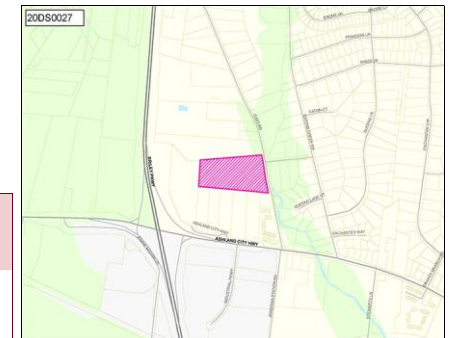
Dept priority

1003: Preferred in FY2026

Total request:	Funding request by year (in thousands):					Tax District
\$185,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$185					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



23DS0007

New

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Project need

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Capital group

Mayor's Priority: Transportation

Council District: 8

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2026

Total request:

\$19,000,000

Funding request by year (in thousands):

FY2023

FY2024

FY2025

FY2026

Tax District GSD

FY2027

FY2028

Proposed G.O. Bonds

\$1,500

\$17,500

Phase

Plan/Study

Build/Purchase

Concept Map

First Tier Center or Corridor



20DS0077

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Windsor Dr. Stormwater runoff mitigation project

Implemented by

Water & Sewer

Capital group

Mayor's Priority: Sustainability

Council District: 23

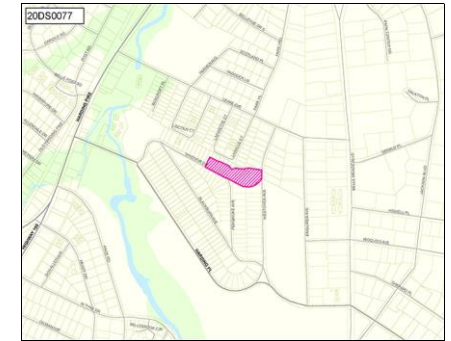
MPC rec priority

C Recommend further work

MPC recommendation: Recommend further discussion with MWS.

Concept Map

Supports existing conditions



23DS0031

New

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Planning context, Project need

NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION

Implemented by

Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: 7

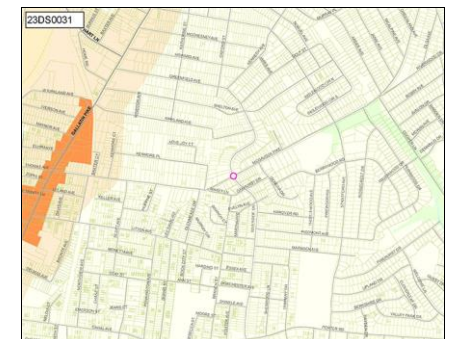
MPC rec priority

C Recommend further work

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Concept Map

Lower tier Center or Corridor



23DS0069

New

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Planning context, Project need

LIGHTING IMPROVEMENTS AND/OR CHANGE TO LED - DISTRICTWIDE

Capital group

Mayor's Priority: Transportation

Council District: 7

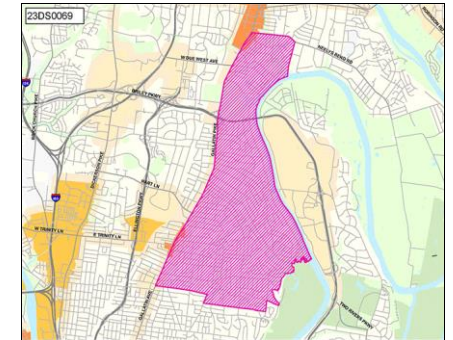
MPC rec priority

C Recommend further work

MPC recommendation: Countywide review in place. See 22PW0013.

Concept Map

Supports existing conditions

**23DS0070**

New

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Project need

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

Capital group

Mayor's Priority: Transportation

Council District: 13

MPC rec priority

C Recommend further work

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Concept Map

Lower tier Center or Corridor

**23DS0071**

New

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Medium

Engagement in implementation, Planning context, Project need

DODSON CHAPEL RD IMPROVEMENTS

Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: 14

MPC rec priority

C Recommend further work

MPC recommendation: Recommend further coordination with NDOT to develop study scope.

Council priority 6 of 178

Concept Map

Lower tier Center or Corridor



23DS0074

New

BLAIR STORMWATER IMPROVEMENTSType **Single asset**

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

Water leak on Blair Blvd between 25th and Natchez Trace

Implemented by Water & Sewer

Capital group

Mayor's Priority: Transportation

MPC rec priority

C Recommend further work

MPC recommendation: Recommend further discussion with MWS.

Council District: 18

Concept Map

Supports existing conditions

**23DS0075**

New

RECONFIGURE TRAFFIC PATTERNS/LIGHTS AT THOMPSON/SOUTHLAKEType **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Project need

Change traffic lights and turn patterns at Thompson Lane and Southlake to double left turns.

Capital group

Mayor's Priority: Transportation

MPC rec priority

C Recommend further work

MPC recommendation: Recommend further discussion with NDOT.

Council District: 16

Concept Map

Lower tier Center or Corridor

**23DS0076**

New

CROSSWALK ON 21ST NEAR LINDENType **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Engagement in implementation, Planning context, Project need

21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn

Capital group

Mayor's Priority: Transportation

MPC rec priority

C Recommend further work

MPC recommendation: NDOT to conduct safet audit through Vision Zero Action Plan.

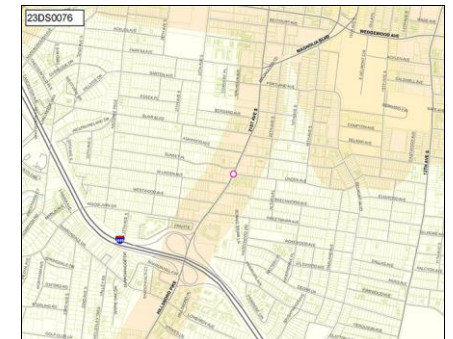
Council District: 18

Council priority

86 of 178

Concept Map

Lower tier Center or Corridor



23DS0088

New

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Medium

Engagement in implementation, Planning context, Project need

TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON

Capital group

MPC rec priority

Mayor's Priority: Transportation

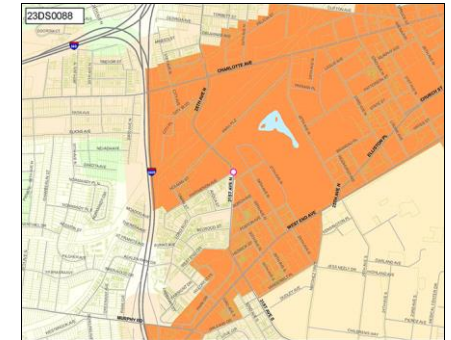
C Recommend further work

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Council District: **21**

Concept Map

Lower tier Center or Corridor



23DS0089

HOLD

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Planning context, Project need

TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON

Implemented by

Capital group

MPC rec priority

Nashville Department of Transportation

Mayor's Priority: Transportation

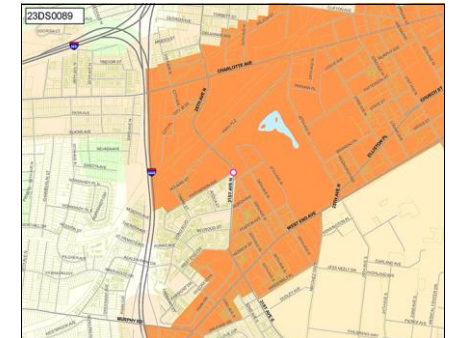
C Recommend further work

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Council District: **21**

Concept Map

Lower tier Center or Corridor



23DS0094

New

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Planning context, Project need

SOUND WALL/BARRIERS ALONG I-40 DISTRICT 21 AREAS

Capital group

MPC rec priority

Mayor's Priority: Transportation

C Recommend further work

MPC recommendation: Recommend further coordination with NDOT and TDOT.

Council District: **21**

Concept Map

Supports existing conditions



23DS0099

New

Type **Single asset**

Guiding Principles

High

Efficient government criteria

Medium

Planning context, Project need

IMPROVEMENT TO SAWYER BROWN RD AT NARROW 1.5 LANE SECTION

Address safety concerns with narrow curving road that doesn't allow emergency vehicles to travel.

Capital group

Mayor's Priority: TransportationCouncil District: **22**

MPC rec priority

C Recommend further workMPC recommendation: **Recommend further coordination with NDOT to develop request.**

Council priority

87 of 178

Concept Map

Lower tier Center or Corridor

**23DS0100**

New

Type **Single asset**

Guiding Principles

Medium

Efficient government criteria

Medium

Planning context, Project need

HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out

Capital group

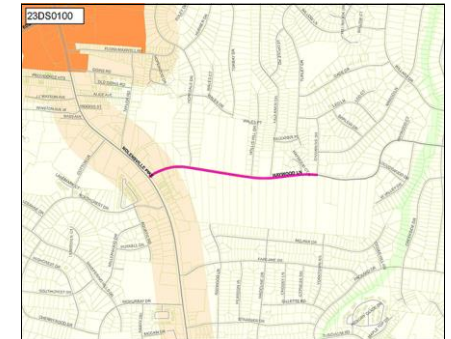
Mayor's Priority: TransportationCouncil District: **30**

MPC rec priority

C Recommend further workMPC recommendation: **NDOT Traffic section will perform a traffic signal warrant analysis.**

Concept Map

Lower tier Center or Corridor

**23DS0115**

New

Type **Single asset**

Guiding Principles

High

Efficient government criteria

Low

Planning context, Project need

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

Capital group

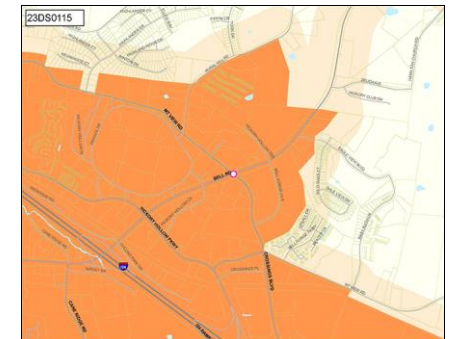
Mayor's Priority: TransportationCouncil District: **32**

MPC rec priority

C Recommend further workMPC recommendation: **NDOT Traffic section will perform a traffic signal warrant analysis.**

Concept Map

Lower tier Center or Corridor



23DS0116

New

Type **Single asset**

Guiding Principles

High

Efficient government criteria

Low

Planning context, Project need

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

Capital group

Mayor's Priority: Transportation

Council District: 32

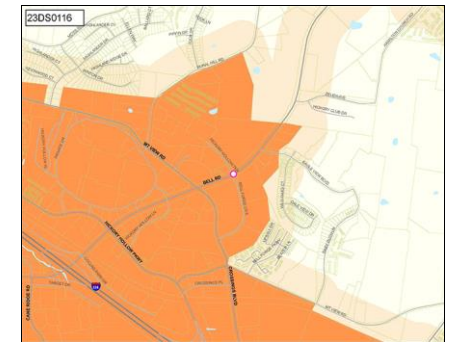
MPC rec priority

C Recommend further work

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Concept Map

Lower tier Center or Corridor

**23DS0117**

New

Type **Single asset**

Guiding Principles

Medium

Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

PAVING ON OLD HICKORY BOULEVARD BETWEEN MURFREESBORO RD. AND I-24

Capital group

Mayor's Priority: Transportation

Council District: 32

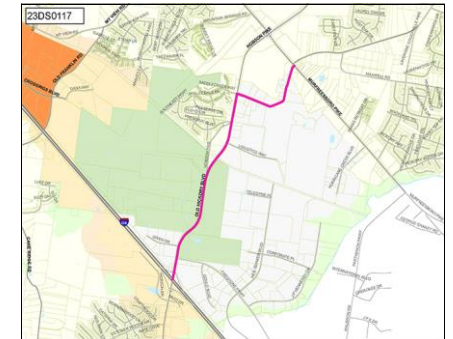
MPC rec priority

C Recommend further work

MPC recommendation: Per NDOT, TDOT plans to replace this section in 2022.

Concept Map

Lower tier Center or Corridor

**23DS0118**

New

Type **Single asset**

Guiding Principles

Low

Efficient government criteria

High

Condition, Project need

LED LIGHTING IN ALL NORTH NASHVILLE ALLEYWAYS

Implemented by

Nashville Department of Transportation

Council District: 21

Capital group

Mayor's Priority: Transportation

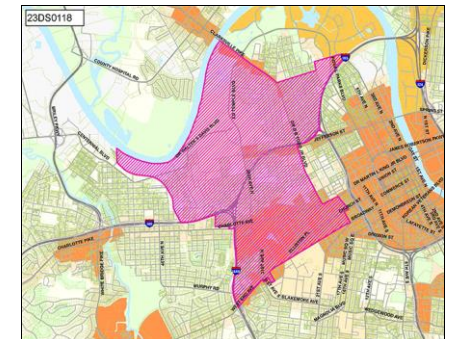
MPC rec priority

C Recommend further work

MPC recommendation: Recommend coordination with NDOT to determine study area and schedule for deployment.

Concept Map

Supports existing conditions



23DS0122

New

STREET LIGHTS- LARGO DR

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Planning context, Project need

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **30**

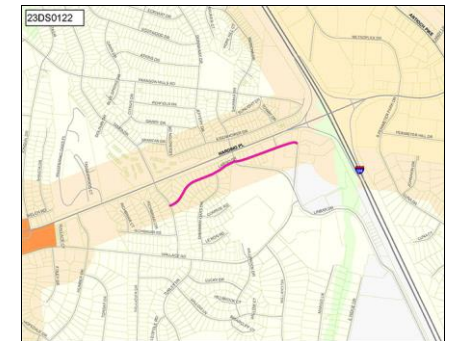
MPC rec priority

C Recommend further work

MPC recommendation: Per NDOT, can be accomplished without CIB request. Recommend further coordination with NDOT.

Concept Map

Lower tier Center or Corridor


23DS0127

New

CROSSWALK SIGNAL - WEST TRINITY LANE/YOUNGS LANE

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Low

Planning context, Project need

Re-install crosswalk signals at the intersection of West Trinity Lane and Youngs Lane

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Transportation

Council District: **2**

MPC rec priority

C Recommend further work

MPC recommendation: NDOT will review operational status of current signal.

Concept Map

First Tier Center or Corridor


23DS0128

New

4 MAST ARMS AT THE INTERSECTION OF HICKORY HOLLOW PARKWAY AND BELL RD.

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Medium

Engagement in implementation, Planning context, Project need

Capital group

Mayor's Priority: Transportation

Council District: **32**

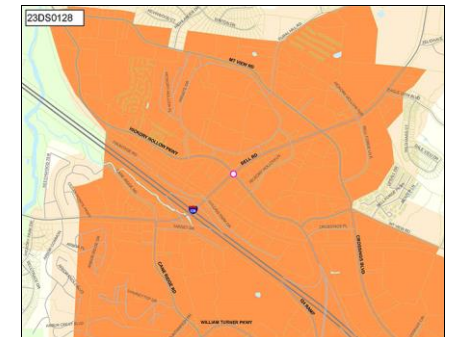
MPC rec priority

C Recommend further work

MPC recommendation: NDOT Traffic section will perform a traffic signal warrant analysis.

Concept Map

Lower tier Center or Corridor



Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$5,460,768,800	\$568,672,000	\$446,993,200	\$419,179,700	\$447,301,200	\$311,939,000	\$365,780,900	2,900,902,800

Project listing by requested start date and department priority.												
				Priority	Funding request (thousands)							
Page	Project			Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
80	18BE0019	District-Wide Projects		1002	B	\$308,622	\$189,053	\$166,759	\$160,231	\$119,383	\$83,144	\$421,529
88	18BE0017	School Expansions and Replacements		1003	B	\$174,720	\$125,020	\$124,910				
91	18BE0018	School Renovations		1003	B	\$85,330	\$132,920	\$127,510	\$287,070	\$192,556	\$282,636	\$2,479,374

18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTSType **Capital program**

Miscellaneous District-Wide Projects

Guiding Principles

Medium

Efficient government criteria

High

Board/Commission support, Condition, Planning context

*Capital group***Mayor's Priority: Education***MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD
\$1,448,722,800	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$308,622	\$189,053	\$166,760	\$160,231	\$119,383	\$83,145
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18BE0019**22BE0002**

Resubmitted-Not Started

MPC rec priority **B****FIRE ALARM REMEDIATIONS**Department priority **1002**

Efficient government

Medium

Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,455,200
Proposed G.O. Bonds	\$3,800	\$1,635	\$1,115	\$520	\$135	\$115		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**03BE0053**

Resubmitted-In Progress

MPC rec priority **A****ROOFING - REPLACEMENT / REPAIR**Department priority **1002**

Efficient government

High

Replacement And / Or Repair of Roofs

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$66,595,000
Proposed G.O. Bonds	\$17,900	\$12,330	\$10,290	\$8,225	\$8,000	\$750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**07BE0001**

Resubmitted-In Progress

MPC rec priority **B****PRE-K AND K4 PLAYGROUNDS**Department priority **1002**

Efficient government

High

Pre-K And K4 Playgrounds

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,528,000
Proposed G.O. Bonds	\$392	\$392	\$392	\$392	\$392	\$392		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

03BE0057

Resubmitted-In Progress

MPC rec priority **B**

TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS

Department priority **1002**

Efficient government

High

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Guiding Principles

Low



Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$90,670,000
Proposed G.O. Bonds	\$950	\$8,960	\$8,940	\$9,060	\$9,100	\$9,240		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

03BE0005

Resubmitted-In Progress

MPC rec priority **B**

BUS AND FLEET VEHICLE REPLACEMENT

Department priority **1002**

Efficient government

High

Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules

Guiding Principles

Low



Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$58,675,000
Proposed G.O. Bonds	\$5,000	\$5,175	\$5,360	\$5,550	\$5,740	\$5,940		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

23BE0003

New

MPC rec priority **B**

FLEET GPS EQUIPMENT UPGRADE

Department priority **1002**

Efficient government

High

Install GPS Equipment in various Fleet

Guiding Principles

Low



Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,990,000
Proposed G.O. Bonds	\$1,500	\$500	\$520	\$540	\$560	\$580		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		

16BE0007

Resubmitted-In Progress

MPC rec priority **B**

SECURITY VESTIBULES

Department priority **1002**

Efficient government

High

Security Vestibules

Guiding Principles

Low



Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,835,200
Proposed G.O. Bonds	\$315	\$315	\$315	\$315	\$315	\$315		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

23BE0001

New

MPC rec priority **B**

FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER

Department priority **1002**

Efficient government

High

Family Information Center and Employee Support Center

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,700,000
Proposed G.O. Bonds	\$1,200	\$12,500						
Phase	All stages	All stages						



13BE0041

Resubmitted-In Progress

MPC rec priority **B**

ADA COMPLIANCE

Department priority **1002**

Efficient government

High

ADA Compliance

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,000,000
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



18BE0015

Resubmitted-In Progress

MPC rec priority **B**

OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS

Department priority **1002**

Efficient government

High

School Space Upgrades and Various Small Projects

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,375,000
Proposed G.O. Bonds	\$2,375							
Phase	Build/Purchase							



18BE0011

Resubmitted-In Progress

MPC rec priority **B**

CENTRAL SERVICES - FURNITURE AND EQUIPMENT

Department priority **1002**

Efficient government

High

Furniture and Equipment for Central Services

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,700,000
Proposed G.O. Bonds	\$300	\$300	\$300	\$300	\$300	\$300		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



17BE0014

Resubmitted-In Progress

MPC rec priority **B**

MNPS LAND ACQUISITIONS

Department priority **1003**

Efficient government

High

MNPS Land Acquisitions

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$49,250,000
Proposed G.O. Bonds	\$8,000	\$10,000	\$12,000	\$19,250				
Phase	Land/ROW	Land/ROW	Land/ROW	Land/ROW				



18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

17BE0005

Resubmitted-In Progress

MPC rec priority **B**

AUDITORIUM UPGRADES

Department priority **1002**

Efficient government

High

Auditorium - Lighting, Seating, Carpet, Etc., Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,485,000
Proposed G.O. Bonds	\$5,950	\$1,975	\$760	\$200	\$200	\$200		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



17BE0002

Resubmitted-In Progress

MPC rec priority **B**

TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS

Department priority **1002**

Efficient government

High

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$72,210,000
Proposed G.O. Bonds	\$6,950	\$7,630	\$6,600	\$6,890	\$7,200	\$7,270		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



17BE0001

Resubmitted-In Progress

MPC rec priority **A**

TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS

Department priority **1002**

Efficient government

High

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$93,070,000
Proposed G.O. Bonds	\$10,670	\$10,790	\$10,920	\$8,340	\$8,550	\$8,760		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



23BE0002

New

MPC rec priority **B**

HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS

Department priority **1002**

Concept Map

Supports existing conditions

Efficient government

Low

Install Artificial Turf Fields at various high schools in Davidson County

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,000,000
Proposed G.O. Bonds	\$13,000							
Phase	Plan/Build							



18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

14BE0047

Resubmitted-In Progress

MPC rec priority **B**

MUSIC MAKES US - UPGRADES

Department priority **1002**

Efficient government

High

Music Makes Us - Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,460,000
--------	--------	--------	--------	--------	--------	--------	------------	-------------

Proposed G.O. Bonds

\$3,460

Phase

Build/Purchase



21BE0002

Resubmitted-Not Started

MPC rec priority **B**

BUILDING ENERGY UPGRADES

Department priority **1002**

Efficient government

High

Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$60,750,000
--------	--------	--------	--------	--------	--------	--------	------------	--------------

Proposed G.O. Bonds

\$6,750

Phase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase



19BE0022

Resubmitted-In Progress

MPC rec priority **B**

REGIONAL BUS PARKING TERMINALS

Department priority **1002**

Efficient government

High

Regional Bus Parking Terminals

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,000,000
--------	--------	--------	--------	--------	--------	--------	------------	--------------

Proposed G.O. Bonds

\$500

Phase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase



16BE0029

Resubmitted-In Progress

MPC rec priority **B**

SCHOOL - SAFETY AND SECURITY

Department priority **1002**

Efficient government

High

School - Safety and Security

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,728,600
--------	--------	--------	--------	--------	--------	--------	------------	-------------

Proposed G.O. Bonds

\$250

Phase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase



16BE0022

Resubmitted-In Progress

MPC rec priority **A**

EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE

Department priority **1002**

Efficient government

High

Exterior Building Improvements - Maintenance

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$32,420,200
--------	--------	--------	--------	--------	--------	--------	------------	--------------

Proposed G.O. Bonds

\$22,500

Phase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase

Build/Purchase



18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

16BE0019

Resubmitted-In Progress

MPC rec priority **B**

INTERIOR BUILDING IMPROVEMENTS

Department priority **1002**

Efficient government

High

Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,910,000
Proposed G.O. Bonds	\$6,950	\$745	\$545	\$100	\$220	\$220		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



16BE0017

Resubmitted-In Progress

MPC rec priority **B**

ATHLETIC FACILITY UPGRADES

Department priority **1002**

Efficient government

High

Athletic Facility Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$15,290,000
Proposed G.O. Bonds	\$5,450	\$2,795	\$845	\$1,850	\$1,100	\$650		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



14BE0042

Resubmitted-In Progress

MPC rec priority **B**

EMERGENCY CONSTRUCTION AND CONTINGENCY

Department priority **1002**

Efficient government

Medium

Emergency Construction and Contingency

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$45,000,000
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



15BE0009

Resubmitted-In Progress

MPC rec priority **B**

SITE IMPROVEMENTS - MAINTENANCE

Department priority **1002**

Efficient government

High

Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,660,200
Proposed G.O. Bonds	\$3,960	\$190	\$135	\$85	\$150	\$75		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



22BE0004

Resubmitted-Not Started

MPC rec priority **B**

ELEVATOR REMEDIATIONS

Department priority **1002**

Efficient government

Low

Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,335,000
Proposed G.O. Bonds	\$1,600	\$825	\$475	\$475	\$250	\$250		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

14BE0045

Resubmitted-In Progress

MPC rec priority **B**

HVAC UPGRADES AND REPLACEMENTS

Department priority **1002**

Efficient government

High

HVAC Chillers, Controls, Components and Replacements

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$639,895,200
Proposed G.O. Bonds	\$141,500	\$79,385	\$83,430	\$76,270	\$57,855	\$27,130		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



14BE0041

Resubmitted-In Progress

MPC rec priority **A**

ELECTRICAL UPGRADES

Department priority **1002**

Efficient government

High

Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$29,920,200
Proposed G.O. Bonds	\$16,550	\$5,700	\$2,805	\$1,375	\$1,115	\$1,150		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



14BE0039

Resubmitted-In Progress

MPC rec priority **B**

CASEWORK, FURNITURE, LAB UPGRADES

Department priority **1002**

Efficient government

High

Casework, Furniture, Lab Upgrades, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,800,000
Proposed G.O. Bonds	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



14BE0038

Resubmitted-In Progress

MPC rec priority **B**

PAVING UPGRADES

Department priority **1002**

Efficient government

High

Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,290,000
Proposed G.O. Bonds	\$7,000	\$2,470	\$2,070	\$800	\$800	\$800		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



14BE0037

Resubmitted-In Progress

MPC rec priority **B**

ENVIRONMENTAL REMEDIATION

Department priority **1002**

Efficient government

High

Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,150,000
Proposed G.O. Bonds	\$2,950	\$2,100	\$1,900	\$1,900	\$1,900	\$1,900		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

15BE0011

Resubmitted-In Progress

MPC rec priority **B**

PLUMBING UPGRADES

Department priority **1002**

Efficient government

High

Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,605,000
Proposed G.O. Bonds	\$3,700	\$1,145	\$175	\$275	\$200	\$50		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



13BE0033

Resubmitted-Not Started

MPC rec priority **B**

PRINT SHOP RENOVATION

Department priority **1003**

Concept Map

Supports existing conditions

Print Shop Renovation

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,990,000
Proposed G.O. Bonds								\$1,990,000 starting in FY2029
Phase								



13BE0036

Resubmitted-Not Started

MPC rec priority **B**

SUPPLY CENTER - RENOVATION

Department priority **1003**

Concept Map

First Tier Center or Corridor

Supply Center - Renovation

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,490,000
Proposed G.O. Bonds								\$18,490,000 starting in FY2030
Phase								



13BE0031

Resubmitted-Not Started

MPC rec priority **B**

OPERATIONS BUILDING RENOVATION

Department priority **1003**

Concept Map

Supports existing conditions

Operations Building Renovation

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,490,000
Proposed G.O. Bonds								\$14,490,000 starting in FY2030
Phase								



18BE0017

Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

Medium



Opportunity



Neighborhoods



Education



Efficient government



Guiding Principles

Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

Expansion Projects in Metro Schools

Capital group

Mayor's Priority: Education

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:

\$424,650,000

Funding request by year (in thousands):

FY2023

FY2024

FY2025

FY2026

FY2027

Tax District GSD

FY2028

Proposed G.O. Bonds

\$174,720

\$125,020

\$124,910

Phase

All stages

All stages

All stages

Sub-projects for 18BE0017

22BE0001

Resubmitted-Not Started

MPC rec priority B

Concept Map

Supports existing conditions

OVERTON CLUSTER ELEMENTARY

Department priority 1003

Efficient government

High

Overton Cluster Elem - New School

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,040,000
Proposed G.O. Bonds	\$39,040							
Phase	All stages						Impact to operating budget	\$100,000



Neighborhoods Education

04BE0033

Resubmitted-Not Started

MPC rec priority A

Concept Map

Supports existing conditions

WESTMEADE ELEMENTARY - REPLACE

Department priority 1002

Efficient government

High

Westmeade Elementary School - Replace Facility for 800 Students

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$41,790,000
Proposed G.O. Bonds	\$41,790							
Phase	All stages							



Neighborhoods Education

03BE0027

Resubmitted-Not Started

MPC rec priority A

Concept Map

Supports existing conditions

ALEX GREEN ELEMENTARY RENOVATION

Department priority 1005

Efficient government

High

Alex Green Elementary School - Renovate Facility

Council 125 of 178

Guiding Principles

Low

Funding request by year (in thousands):




Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,290,000
Proposed G.O. Bonds	\$9,290							
Phase	All stages							

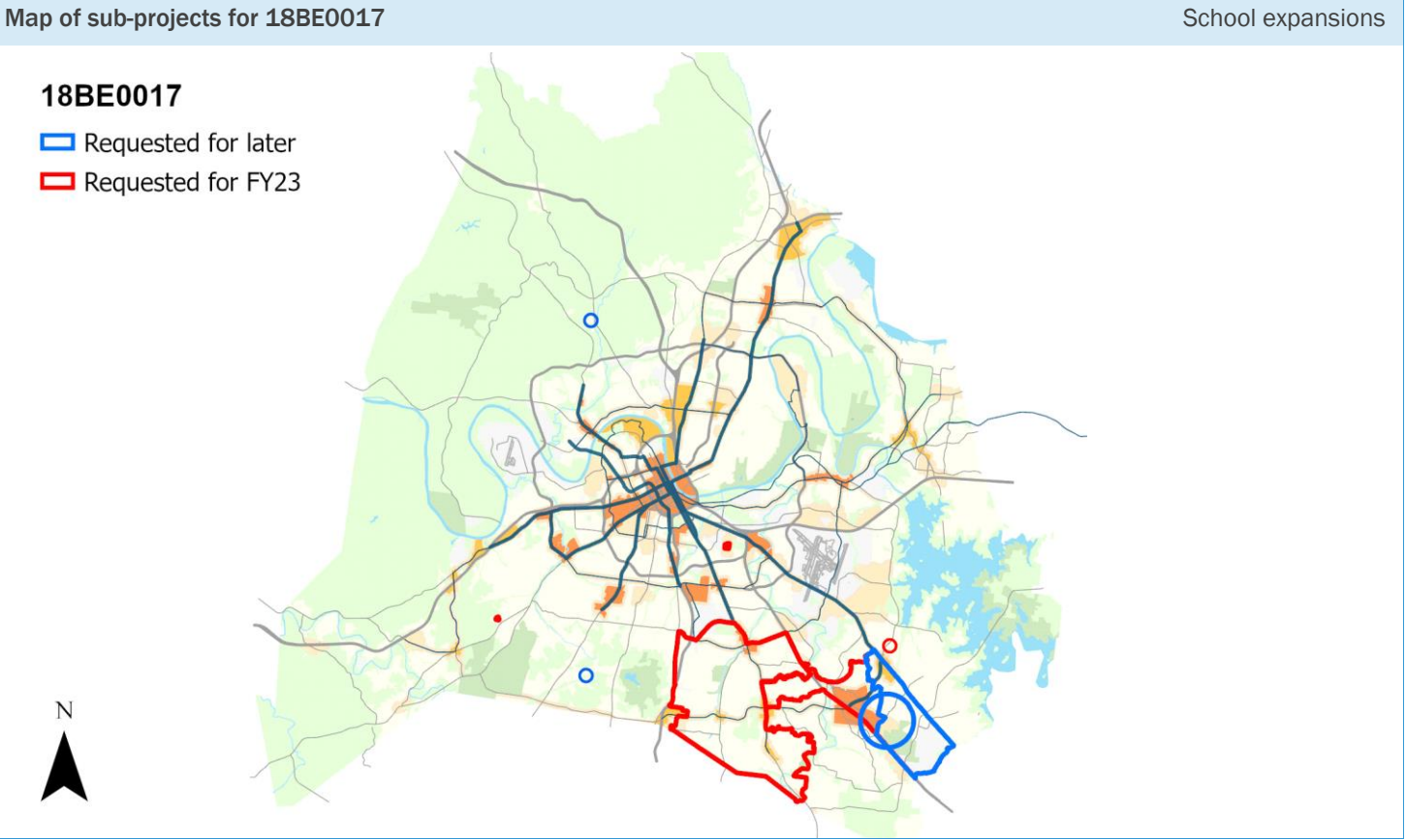


Opportunity

Neighborhoods Education

18BE0017		Resubmitted-In Progress		SCHOOL EXPANSIONS AND REPLACEMENTS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0017												
18BE0004		Resubmitted-In Progress					MPC rec priority A		Concept Map		Aligned with NashvilleNext	
Cane Ridge Cluster Elementary (Burkitt Ridge)							Department priority 1002		Efficient government		Medium	
New 600-student elementary school									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,040,000				
Proposed G.O. Bonds	\$39,040											
Phase	Build/Purchase											
17BE0004		Resubmitted-In Progress					MPC rec priority A		Concept Map		Aligned with NashvilleNext	
ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL							Department priority 1002		Efficient government		Medium	
Antioch Cluster - New Elementary School							Council 171 of 178		Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,910,000				
Proposed G.O. Bonds	\$35,910											
Phase	Build/Purchase											
14BE0026		Resubmitted-In Progress					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
NASHVILLE SCHOOL OF THE ARTS - NEW							Department priority 1002		Efficient government		High	
Nashville School of the Arts - New									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$143,610,000				
Proposed G.O. Bonds	\$18,700		\$124,910									
Phase	Land/ROW		Build/Purchase									
04BE0029		Resubmitted-In Progress					MPC rec priority A		Concept Map		Supports existing conditions	
PERCY PRIEST ELEMENTARY REPLACEMENT							Department priority 1002		Efficient government		High	
Percy Priest Elementary - Replacement							Council 17 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,280,000				
Proposed G.O. Bonds	\$39,280											
Phase	Build/Purchase											
19BE0003		Resubmitted-In Progress					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL							Department priority 1002		Efficient government		Medium	
Cane Ridge Cluster - New Middle School - 1,000 Students							Council 159 of 178		Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,860,000				
Proposed G.O. Bonds		\$50,860										
Phase		Plan/Build					Impact to operating budget	\$1,200,000				

18BE0017		Resubmitted-In Progress						SCHOOL EXPANSIONS AND REPLACEMENTS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0017																
04BE0023		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions				
LAKEVIEW ELEMENTARY - REPLACEMENT								Department priority 1002		Efficient government		High				
Lakeview Elementary School - Replacement										Guiding Principles		Low				
Funding request by year (in thousands):																
Source		FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,320,000		<div><div> Opportunity</div><div> Neighborhoods</div><div> Education</div></div>					
Proposed G.O. Bonds		\$39,320														
Phase		Build/Purchase														



18BE0018

Resubmitted-In Progress

SCHOOL RENOVATIONS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Misc. Renovation Projects for Metro Schools

Guiding Principles

Medium



Opportunity

Neighborhoods Education

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Capital group

Mayor's Priority: Education

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD
\$3,587,396,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$85,330	\$132,920	\$127,510	\$287,070	\$192,556	\$282,636
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18BE0018

04BE0027

Resubmitted-In Progress

MPC rec priority B

Concept Map

Supports existing conditions

PARAGON MILLS ELEMENTARY - RENOVATION

Department priority 1002

Efficient government

High

Paragon Mills Elementary - Renovate Facility

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$33,420,000
Proposed G.O. Bonds	\$33,420							
Phase	Build/Purchase							



Opportunity

Neighborhoods Education

03BE0035

Resubmitted-Not Started

MPC rec priority B

Concept Map

Lower tier Center or Corridor

JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION

Department priority 1002

Efficient government

High

Johnson ALC School - Renovate Facility

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$11,660,000
Proposed G.O. Bonds	\$11,660							
Phase	All stages							



Opportunity

Neighborhoods Education

03BE0028

Resubmitted-In Progress

MPC rec priority B

Concept Map

Supports existing conditions

HAYWOOD ELEMENTARY - RENOVATION

Department priority 1002

Efficient government

High

Haywood Elementary School - Renovation -

Guiding Principles

Low

Funding request by year (in thousands):
















Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$30,960,000
Proposed G.O. Bonds	\$30,960							
Phase	Plan/Build							





















































Opportunity
















Neighborhoods Education




































Impact to operating budget \$43,600




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
03BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
APOLLO MIDDLE SCHOOL - RENOVATION						Department priority 1004		Efficient government		High	
Apollo Middle School - Renovate Facility.						Council 43 of 178		Guiding Principles		Low	
Funding request by year (in thousands):										 	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$40,560,000			
Proposed G.O. Bonds		\$40,560									
Phase		All stages									
04BE0013		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENCLIFF HIGH RENOVATION						Department priority 1003		Efficient government		High	
Glenclyff High School - Renovate Facility						Council 39 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):										 	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$69,460,000			
Proposed G.O. Bonds		\$69,460									
Phase		All stages									
04BE0031		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
SHWAB ELEMENTARY - RENOVATION						Department priority 1002		Efficient government		High	
Shwab Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):										 	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,900,000			
Proposed G.O. Bonds		\$22,900									
Phase		All stages									
09BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
J T MOORE MIDDLE - RENOVATE FACILITY						Department priority 1003		Efficient government		High	
J T Moore Middle - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):										 	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$31,220,000			
Proposed G.O. Bonds			\$31,220								
Phase			Plan/Build								
04BE0032		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
UNA ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Una Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):										 	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$36,590,000			
Proposed G.O. Bonds			\$36,590								
Phase			Build/Purchase								


























18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
13BE0039		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
WARNER ELEMENTARY (E.O.) - RENOVATION						Department priority 1003		Efficient government		High	
Warner Elementary (E. O.) - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,180,000			
Proposed G.O. Bonds			\$24,180								
Phase			Build/Purchase								
13BE0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
GOWER ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Gower Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,520,000			
Proposed G.O. Bonds			\$35,520								
Phase			Build/Purchase								
13BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MAPLEWOOD HIGH - RENOVATION						Department priority 1003		Efficient government		High	
Maplewood High - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$62,020,000			
Proposed G.O. Bonds				\$62,020							
Phase				Plan/Build							
04BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
CHARLOTTE PARK ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Charlotte Park Elementary - Renovate Facility						Council 155 of 178		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,830,000			
Proposed G.O. Bonds				\$18,830							
Phase				All stages							
19BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
A Z KELLEY ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		High	
A Z Kelley Elementary - Renovation						Council 172 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,880,000			
Proposed G.O. Bonds				\$26,880							
Phase				Plan/Build							




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
09BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
BELLEVUE MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
Bellevue Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$29,650,000			
Proposed G.O. Bonds				\$29,650							
Phase				All stages							
12BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
THE ACADEMY AT OLD COCKRILL - RENOVATION						Department priority 1003		Efficient government		High	
The Academy at Old Cockrill - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,680,000			
Proposed G.O. Bonds				\$9,680							
Phase				Plan/Build							
04BE0034		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
WHITES CREEK HIGH RENOVATION						Department priority 1003		Efficient government		High	
Whites Creek High School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$69,170,000			
Proposed G.O. Bonds				\$69,170							
Phase				All stages							
14BE0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
JERE BAXTER MIDDLE						Department priority 1003		Efficient government		High	
Jere Baxter Middle renovation								Guiding Principles		Medium	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,950,000			
Proposed G.O. Bonds				\$26,950							
Phase				Plan/Build							
03BE0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
COHN LEARNING CENTER - RENOVATION						Department priority 1003		Efficient government		High	
Cohn Learning Center - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$43,890,000			
Proposed G.O. Bonds				\$43,890							
Phase				All stages							




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
Sub-projects for 18BE0018												
13BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY						Department priority 1003		Efficient government		High		
East Nashville Magnet High - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):										 		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,170,000				
Proposed G.O. Bonds					\$35,170							
Phase					Build/Purchase							
13BE0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
LOCKELAND ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High		
Lockeland Elementary - Renovation								Guiding Principles		Low		
Funding request by year (in thousands):										 		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,160,000				
Proposed G.O. Bonds					\$12,160							
Phase					Build/Purchase							
04BE0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
BASS, W. A. MIDDLE RENOVATION						Department priority 1004		Efficient government		High		
Bass, W. A. Middle School - Renovate Facility						Council 167 of 178		Guiding Principles		Low		
Funding request by year (in thousands):										 		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,560,000				
Proposed G.O. Bonds					\$26,560							
Phase					All stages							
04BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
J E MOSS ELEMENTARY - RENOVATE						Department priority 1003		Efficient government		High		
J E Moss Elementary School - Renovate Facility						Council 46 of 178		Guiding Principles		Medium		
Funding request by year (in thousands):										 		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$30,066,000				
Proposed G.O. Bonds					\$30,066							
Phase					Build/Purchase							
09BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
ANTIOCH HIGH SCHOOL RENOVATION						Department priority 1005		Efficient government		High		
Antioch High School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):										 		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$88,600,000				
Proposed G.O. Bonds					\$88,600							
Phase					All stages							




































18BE0018		Resubmitted-In Progress						SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018													
13BE0021		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
MCGAVOCK ELEMENTARY RENOVATION								Department priority 1003		Efficient government		High	
McGavock Elementary - Renovation										Guiding Principles		Low	
Funding request by year (in thousands):										      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,300,000					
Proposed G.O. Bonds						\$13,300							
Phase						Plan/Build							
04BE0011		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
DUPONT ELEMENTARY RENOVATION								Department priority 1003		Efficient government		High	
DuPont Elementary School - Renovate Facility										Guiding Principles		Low	
Funding request by year (in thousands):										      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,090,000					
Proposed G.O. Bonds						\$19,090							
Phase						All stages							
13BE0037		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
SYLVAN PARK ELEMENTARY - RENOVATION								Department priority 1003		Efficient government		High	
Sylvan Park Elementary - Renovate Facility										Guiding Principles		Low	
Funding request by year (in thousands):										      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,890,000					
Proposed G.O. Bonds						\$21,890							
Phase						All stages							
04BE0035		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
WRIGHT MIDDLE - RENOVATION								Department priority 1003		Efficient government		High	
Wright Middle School - Renovate Facility										Guiding Principles		Medium	
Funding request by year (in thousands):										      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$41,280,000					
Proposed G.O. Bonds						\$41,280							
Phase						Build/Purchase							
13BE0009		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
GRA-MAR MIDDLE - RENOVATE FACILITY								Department priority 1003		Efficient government		High	
Gra-Mar Middle - Renovate Facility										Guiding Principles		Medium	
Funding request by year (in thousands):										      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$32,580,000					
Proposed G.O. Bonds						\$32,580							
Phase						Plan/Build							
















18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
13BE0044		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
DUPONT HADLEY MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
DuPont Hadley Middle Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,730,000		      	
Proposed G.O. Bonds						\$34,730				Neighborhoods Education	
Phase						Plan/Build					
20BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
IDA B. WELLS ELEMENTARY RENOVATION						Department priority 1004		Efficient government		High	
Ida B. Wells Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,680,000		      	
Proposed G.O. Bonds						\$19,680		Opportunity		Neighborhoods Education	
Phase						All stages					
23BE0005		New				MPC rec priority B		Concept Map		Supports existing conditions	
ISAAC LITTON MIDDLE						Department priority 1003		Efficient government		High	
Renovation of Isaac Litton Middle School								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$100,086,000		      	
Proposed G.O. Bonds						\$100,086				Neighborhoods Education	
Phase						All stages					
04BE0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HARRIS-HILLMAN SPECIAL ED. RENOVATION						Department priority 1003		Efficient government		High	
Harris-Hillman Special Ed. - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,440,000		      	
Proposed G.O. Bonds						\$22,440,000 starting in FY2029		Opportunity		Neighborhoods Education	
Phase											
09BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
JOHN B. WHITSITT ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
John B. Whitsitt Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,240,000		      	
Proposed G.O. Bonds						\$22,240,000 starting in FY2029		Opportunity		Neighborhoods Education	
Phase											




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
17BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)						Department priority 1003		Efficient government		High	
Brick Church Middle (LEAD College Prep)								Guiding Principles		Low	
Funding request by year (in thousands):										   	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$30,660,000			
Proposed G.O. Bonds							\$30,660,000 starting in FY2029				
Phase											
09BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
PARK AVENUE ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Park Avenue Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):										   	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,040,000			
Proposed G.O. Bonds							\$34,040,000 starting in FY2029				
Phase											
09BE0026		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
NAPIER ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Napier Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):										   	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,840,000			
Proposed G.O. Bonds							\$24,840,000 starting in FY2029				
Phase											
14BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
MARGARET ALLEN MIDDLE - RENOVATION						Department priority 1003		Efficient government		High	
Margaret Allen Middle - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):										   	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,820,000			
Proposed G.O. Bonds							\$26,820,000 starting in FY2029				
Phase											
12BE0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
STOKES BUILDING - RENOVATE						Department priority 1003		Efficient government		High	
Stokes Building - Renovate								Guiding Principles		Low	
Funding request by year (in thousands):										   	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,660,000			
Proposed G.O. Bonds							\$9,660,000 starting in FY2029				
Phase											


























18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
04BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BELLSHIRE ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Bellshire Elementary - Renovation and Addition								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,220,000		      	
Proposed G.O. Bonds							\$19,220,000 starting in FY2029				
Phase											
19BE0020		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
OPERATIONS BUILDING - OFFICE RENOVATION						Department priority 1002		Efficient government		Low	
Operations Building - Office Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$15,200,000		      	
Proposed G.O. Bonds							\$15,200,000 starting in FY2029				
Phase											
16BE0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION						Department priority 1003		Efficient government		High	
Baxter ALC (Liberty Collegiate Academy) - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,190,000		      	
Proposed G.O. Bonds							\$17,190,000 starting in FY2029				
Phase											
22BE0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
GLENVIEW ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		Medium	
Glenview Elementary - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,800,000		      	
Proposed G.O. Bonds							\$34,800,000 starting in FY2029				
Phase											
16BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DALEWOOD - EAST END - RENOVATION						Department priority 1003		Efficient government		High	
Dalewood - East End - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$37,120,000		      	
Proposed G.O. Bonds							\$37,120,000 starting in FY2029				
Phase											






18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
03BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENCLIFF ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Glenclyff Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,980,000		      	
Proposed G.O. Bonds								\$20,980,000 starting in FY2029		Opportunity	
Phase										Neighborhoods Education	
21BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
JULIA GREEN ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Renovation of Julia Green Elementary								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,140,000		      	
Proposed G.O. Bonds								\$22,140,000 starting in FY2029		Neighborhoods Education	
Phase											
14BE0014		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HICKMAN ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Hickman Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$23,610,000		      	
Proposed G.O. Bonds								\$23,610,000 starting in FY2029		Neighborhoods Education	
Phase											
09BE0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
CUMBERLAND ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Cumberland Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,620,000		      	
Proposed G.O. Bonds								\$22,620,000 starting in FY2029		Opportunity	
Phase										Neighborhoods Education	
14BE0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
EAKIN ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Eakin Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,280,000		      	
Proposed G.O. Bonds								\$34,280,000 starting in FY2029		Neighborhoods Education	
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
03BE0046		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MURRELL SCHOOL (GLENN) - RENOVATION						Department priority 1003		Efficient government		High	
Murrell School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      		Neighborhoods Education	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,550,000			
Proposed G.O. Bonds							\$12,550,000 starting in FY2029				
Phase											
03BE0059		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
TULIP GROVE ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Tulip Grove Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      		Opportunity Neighborhoods Education	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,950,000			
Proposed G.O. Bonds							\$26,950,000 starting in FY2029				
Phase											
14BE0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
AMQUI ELEMENTARY						Department priority 1005		Efficient government		High	
Amqui Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      		Opportunity Neighborhoods Education	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$26,330,000			
Proposed G.O. Bonds							\$26,330,000 starting in FY2029				
Phase											
03BE0061		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
TWO RIVERS MIDDLE SCHOOL - RENOVATION						Department priority 1003		Efficient government		High	
Two Rivers Middle School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      		Opportunity Neighborhoods Education	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,780,000			
Proposed G.O. Bonds							\$38,780,000 starting in FY2029				
Phase											
08BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION						Department priority 1002		Efficient government		High	
Robert E. Lillard Elementary Design Center - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      		Opportunity Neighborhoods Education	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,810,000			
Proposed G.O. Bonds							\$20,810,000 starting in FY2030				
Phase							Impact to operating budget \$22,700				




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
09BE0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION						Department priority 1003		Efficient government		High	
East Nashville Middle School at Bailey - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$37,880,000			
Proposed G.O. Bonds						\$37,880,000 starting in FY2030					
Phase											
13BE0027		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)						Department priority 1003		Efficient government		High	
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,444,000			
Proposed G.O. Bonds						\$14,444,000 starting in FY2030					
Phase											
04BE0028		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
PEARL-COHN HIGH RENOVATION						Department priority 1003		Efficient government		High	
Pearl-Cohn High School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$86,200,000			
Proposed G.O. Bonds						\$86,200,000 starting in FY2030					
Phase											
23BE0004		New				MPC rec priority B		Concept Map		Supports existing conditions	
HERMITAGE ELEMENTARY						Department priority 1003		Efficient government		High	
Hermitage Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,830,000			
Proposed G.O. Bonds						\$17,830,000 starting in FY2030					
Phase											
04BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
CORA HOWE ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Cora Howe Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,980,000			
Proposed G.O. Bonds						\$19,980,000 starting in FY2030					
Phase											




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
03BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
COLE ELEMENTARY RENOVATION						Department priority 1005		Efficient government		High	
Cole Elementary School - Renovate Facility.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,710,000		      	
Proposed G.O. Bonds							\$27,710,000 starting in FY2030				
Phase											
03BE0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DODSON ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Dodson Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,690,000		      	
Proposed G.O. Bonds							\$21,690,000 starting in FY2030				
Phase											
03BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
FALL-HAMILTON E. O. ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Fall-Hamilton E. O. Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,300,000		      	
Proposed G.O. Bonds							\$21,300,000 starting in FY2030				
Phase											
03BE0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
ANDREW JACKSON ELEMENTARY RENOVATION						Department priority 1005		Efficient government		High	
Andrew Jackson Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,550,000		      	
Proposed G.O. Bonds							\$24,550,000 starting in FY2030				
Phase											
04BE0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
DONELSON MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
Donelson Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,390,000		      	
Proposed G.O. Bonds							\$38,390,000 starting in FY2030				
Phase											




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
03BE0038		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)						Department priority 1003		Efficient government		High	
Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)								Guiding Principles		Low	
Funding request by year (in thousands):										   	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,020,000			
Proposed G.O. Bonds								\$22,020,000 starting in FY2030			
Phase											
04BE0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
TOM JOY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Tom Joy Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):										   	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,580,000			
Proposed G.O. Bonds								\$25,580,000 starting in FY2030			
Phase											
19BE0014		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
ROSS EARLY LEARNING CENTER - RENOVATION						Department priority 1003		Efficient government		High	
Ross Early Learning Center - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):										   	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,610,000			
Proposed G.O. Bonds								\$17,610,000 starting in FY2030			
Phase											
14BE0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
CANE RIDGE HIGH - RENOVATION						Department priority 1005		Efficient government		High	
Cane Ridge High Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):										   	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$110,610,000			
Proposed G.O. Bonds								\$110,610,000 starting in FY2030			
Phase											
14BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
THOMAS A. EDISON ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Thomas A. Edison Elementary - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):										   	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$23,390,000			
Proposed G.O. Bonds								\$23,390,000 starting in FY2030			
Phase											






18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
13BE0040		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
WEST END MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
West End Middle - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$33,970,000			
Proposed G.O. Bonds							\$33,970,000 starting in FY2030				
Phase											
09BE0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
TAYLOR STRATTON ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Taylor Stratton Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,320,000			
Proposed G.O. Bonds							\$25,320,000 starting in FY2030				
Phase											
13BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
CROFT MIDDLE RENOVATION						Department priority 1005		Efficient government		High	
Croft Middle - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$37,550,000			
Proposed G.O. Bonds							\$37,550,000 starting in FY2030				
Phase											
09BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DAN MILLS ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Dan Mills Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,390,000			
Proposed G.O. Bonds							\$24,390,000 starting in FY2030				
Phase											
13BE0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
BUENA VISTA ELEMENTARY E.O. RENOVATION						Department priority 1004		Efficient government		High	
Buena Vista Elementary E.O. Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,640,000			
Proposed G.O. Bonds							\$21,640,000 starting in FY2030				
Phase											






18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
09BE0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MCCANN (NASHVILLE PREP) - RENOVATION						Department priority 1003		Efficient government		High	
McCann (Nashville Prep) - Renovate Facility						Council 150 of 178		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,410,000			
Proposed G.O. Bonds							\$14,410,000 starting in FY2030				
Phase											
09BE0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
HUNTERS LANE HIGH RENOVATION						Department priority 1003		Efficient government		High	
Hunters Lane High School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$97,340,000			
Proposed G.O. Bonds							\$97,340,000 starting in FY2030				
Phase											
19BE0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
RUBY MAJOR ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		High	
Ruby Major Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,470,000			
Proposed G.O. Bonds							\$28,470,000 starting in FY2030				
Phase											
13BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
NEELY'S BEND MIDDLE - RENOVATION (LEAD)						Department priority 1003		Efficient government		High	
Neely's Bend Middle - Renovation (LEAD)								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$36,780,000			
Proposed G.O. Bonds							\$36,780,000 starting in FY2030				
Phase											
09BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION						Department priority 1003		Efficient government		High	
Glenn Elementary / Murrell Conversion - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,100,000			
Proposed G.O. Bonds							\$18,100,000 starting in FY2030				
Phase											





















18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
09BE0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GRANBERY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Granbery Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$34,200,000		      	
Proposed G.O. Bonds							\$34,200,000 starting in FY2030				
Phase											
14BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
CARTER-LAWRENCE ELEMENTARY RENOVATION						Department priority 1005		Efficient government		High	
Carter-Lawrence Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,260,000		      	
Proposed G.O. Bonds							\$21,260,000 starting in FY2030				
Phase											
03BE0052		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
ROBERTSON ACADEMY - RENOVATION						Department priority 1003		Efficient government		High	
Robertson Academy - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,080,000		      	
Proposed G.O. Bonds							\$7,080,000 starting in FY2031				
Phase											
14BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENDALE ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Glendale Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,090,000		      	
Proposed G.O. Bonds							\$18,090,000 starting in FY2031				
Phase											
14BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
JONES PAIDEIA ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low	
Jones Paideia Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,340,000		      	
Proposed G.O. Bonds							\$21,340,000 starting in FY2031				
Phase											






18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
14BE0019		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
J F KENNEDY MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
J F Kennedy Middle Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,120,000		      	
Proposed G.O. Bonds							\$39,120,000 starting in FY2031				
Phase											
03BE0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DUPONT-TYLER MIDDLE SCHOOL RENOVATION						Department priority 1003		Efficient government		High	
DuPont-Tyler Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$42,280,000		      	
Proposed G.O. Bonds							\$42,280,000 starting in FY2031				
Phase											
03BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HATTIE COTTON ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Hattie Cotton Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,140,000		      	
Proposed G.O. Bonds							\$22,140,000 starting in FY2031				
Phase											
19BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MARSHALL, THURGOOD MIDDLE - RENOVATION						Department priority 1004		Efficient government		High	
Marshall, Thurgood Middle - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,740,000		      	
Proposed G.O. Bonds							\$38,740,000 starting in FY2031				
Phase											
14BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
I.T. CRESWELL MIDDLE - RENOVATION						Department priority 1003		Efficient government		High	
I.T. Creswell Middle - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$37,680,000		      	
Proposed G.O. Bonds							\$37,680,000 starting in FY2031				
Phase											

18BE0018		Resubmitted-In Progress						SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018													
19BE0018		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
WILLIAM HENRY OLIVER MIDDLE - RENOVATION								Department priority 1004		Efficient government		High	
William Henry Oliver Middle - Renovation										Guiding Principles		Low	
Funding request by year (in thousands):										      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,160,000					
Proposed G.O. Bonds							\$38,160,000 starting in FY2031						
Phase													
20BE0004		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION								Department priority 1003		Efficient government		High	
Renovation of the Bailey Building at Nashville Classical Leased Facility										Guiding Principles		Low	
Funding request by year (in thousands):										      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$33,110,000					
Proposed G.O. Bonds							\$33,110,000 starting in FY2031						
Phase													
14BE0033		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
STANFORD MONTESSORI ELEMENTARY - RENOVATION								Department priority 1003		Efficient government		High	
Stanford Montessori Elementary Renovation										Guiding Principles		Low	
Funding request by year (in thousands):										      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,000,000					
Proposed G.O. Bonds							\$18,000,000 starting in FY2031						
Phase													
04BE0024		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
MCGAVOCK HIGH RENOVATION								Department priority 1003		Efficient government		High	
McGavock High School - Renovate Facility										Guiding Principles		Low	
Funding request by year (in thousands):										      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$162,750,000					
Proposed G.O. Bonds							\$162,750,000 starting in FY2031						
Phase													
13BE0028		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
OLD CENTER ELEMENTARY RENOVATION								Department priority 1003		Efficient government		High	
Old Center Elementary Renovation								Council 127 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):										      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$16,710,000		Opportunity		Neighborhoods Education	
Proposed G.O. Bonds							\$16,710,000 starting in FY2031						
Phase													

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
13BE0024		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MEIGS MIDDLE MAGNET RENOVATION						Department priority 1003		Efficient government		High	
Meigs Middle Magnet Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,970,000			
Proposed G.O. Bonds							\$28,970,000 starting in FY2031				
Phase											
09BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
COCKRILL ELEMENTARY RENOVATION						Department priority 1005		Efficient government		High	
Cockrill Elementary School - Renovate Facility						Council 151 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,220,000			
Proposed G.O. Bonds							\$25,220,000 starting in FY2031				
Phase											
09BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HARPETH VALLEY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Harpeth Valley Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$32,140,000			
Proposed G.O. Bonds							\$32,140,000 starting in FY2031				
Phase											
13BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HEAD MIDDLE - RENOVATE FACILITY						Department priority 1003		Efficient government		High	
Head Middle - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,480,000			
Proposed G.O. Bonds							\$22,480,000 starting in FY2031				
Phase											
04BE0019		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
INGLEWOOD ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Inglewood Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,130,000			
Proposed G.O. Bonds							\$22,130,000 starting in FY2031				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
09BE0013		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
H G HILL MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
H G Hill Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$29,230,000			
Proposed G.O. Bonds							\$29,230,000 starting in FY2031				
Phase											
04BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
JOELTON ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Joelton Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,690,000			
Proposed G.O. Bonds							\$20,690,000 starting in FY2031				
Phase											
09BE0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MCKISSICK MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
McKissick Middle School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$39,250,000			
Proposed G.O. Bonds							\$39,250,000 starting in FY2031				
Phase											
09BE0014		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
HULL-JACKSON ELEM. MONTESSORI RENOVATION						Department priority 1003		Efficient government		High	
Hull-Jackson Elem. Montessori School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,800,000			
Proposed G.O. Bonds							\$25,800,000 starting in FY2031				
Phase											
13BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HAYNES MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
Haynes Middle Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,680,000			
Proposed G.O. Bonds							\$27,680,000 starting in FY2031				
Phase											

18BE0018		Resubmitted-In Progress						SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018													
09BE0021		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
MT. VIEW ELEMENTARY RENOVATION								Department priority 1003		Efficient government		High	
Mt. View Elementary School - Renovate Facility										Guiding Principles		Low	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,480,000					
Proposed G.O. Bonds								\$28,480,000 starting in FY2031		Opportunity		Neighborhoods Education	
Phase													
19BE0016		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
SHAYNE ELEMENTARY - RENOVATION								Department priority 1004		Efficient government		High	
Shayne Elementary - Renovation										Guiding Principles		Low	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,670,000					
Proposed G.O. Bonds								\$28,670,000 starting in FY2032		Opportunity		Neighborhoods Education	
Phase													
19BE0010		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION								Department priority 1004		Efficient government		High	
John Early Museum Middle Magnet - Renovation								Council 54 of 178		Guiding Principles		Low	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$33,440,000					
Proposed G.O. Bonds								\$33,440,000 starting in FY2032		Opportunity		Neighborhoods Education	
Phase													
13BE0026		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
NEELY'S BEND ELEMENTARY - RENOVATION								Department priority 1003		Efficient government		High	
Neely's Bend Elementary - Addition of 8 Classrooms										Guiding Principles		Low	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,730,000					
Proposed G.O. Bonds								\$18,730,000 starting in FY2032		Opportunity		Neighborhoods Education	
Phase													
13BE0004		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
CAMERON COLLEGE PREP - LEAD								Department priority 1005		Efficient government		High	
Cameron College Prep - LEAD										Guiding Principles		Medium	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$42,890,000					
Proposed G.O. Bonds								\$42,890,000 starting in FY2032		Opportunity		Neighborhoods Education	
Phase													

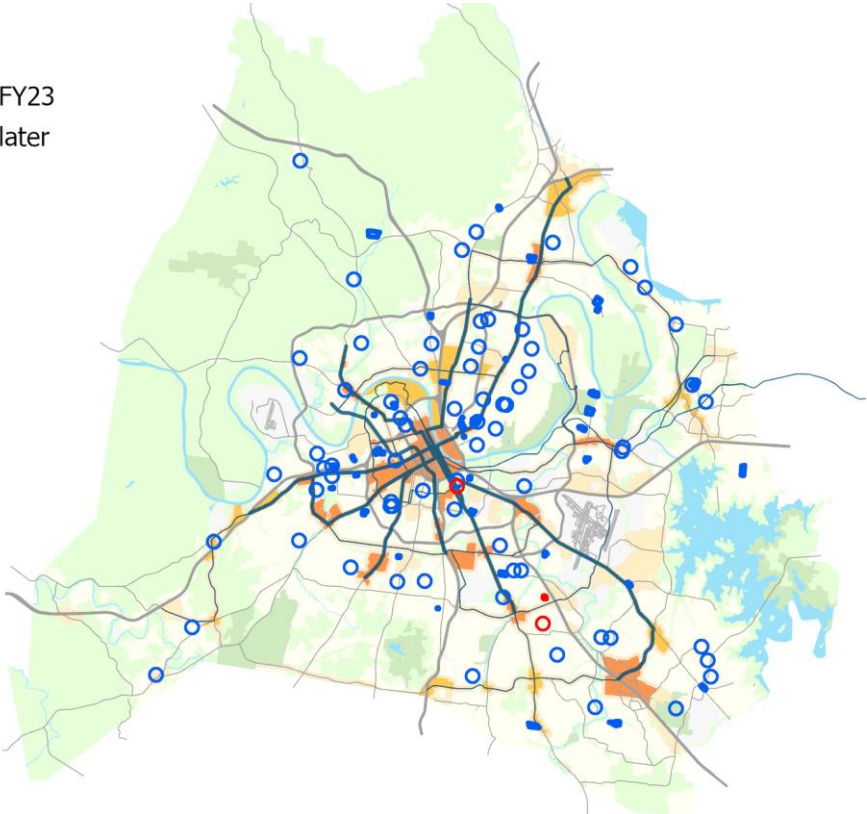
18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
14BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION						Department priority 1003		Efficient government		Low	
Big Picture High School At Vaught Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$23,900,000			
Proposed G.O. Bonds							\$23,900,000 starting in FY2032				
Phase											
14BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MARTIN CENTER - RENOVATION						Department priority 1003		Efficient government		High	
Martin Center - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$14,720,000			
Proposed G.O. Bonds							\$14,720,000 starting in FY2032				
Phase											
13BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
HENRY MAXWELL ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Henry Maxwell Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,260,000			
Proposed G.O. Bonds							\$21,260,000 starting in FY2032				
Phase											
13BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MCGRUDER CENTER RENOVATION						Department priority 1003		Efficient government		High	
McGruder Center Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$11,250,000			
Proposed G.O. Bonds							\$11,250,000 starting in FY2032				
Phase											
19BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENGARRY ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		High	
Glengarry Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$21,620,000			
Proposed G.O. Bonds							\$21,620,000 starting in FY2032				
Phase											

Map of sub-projects for 18BE0018

School renovations

18BE0018

- Requested for FY23
- Requested for later



Enterprises

Water & Sewer	III-335
Fairgrounds Nashville	III-335
Sports Authority	III-335
Municipal Auditorium	III-335
Farmer's Market	III-335
District Energy System	III-335

District Energy System

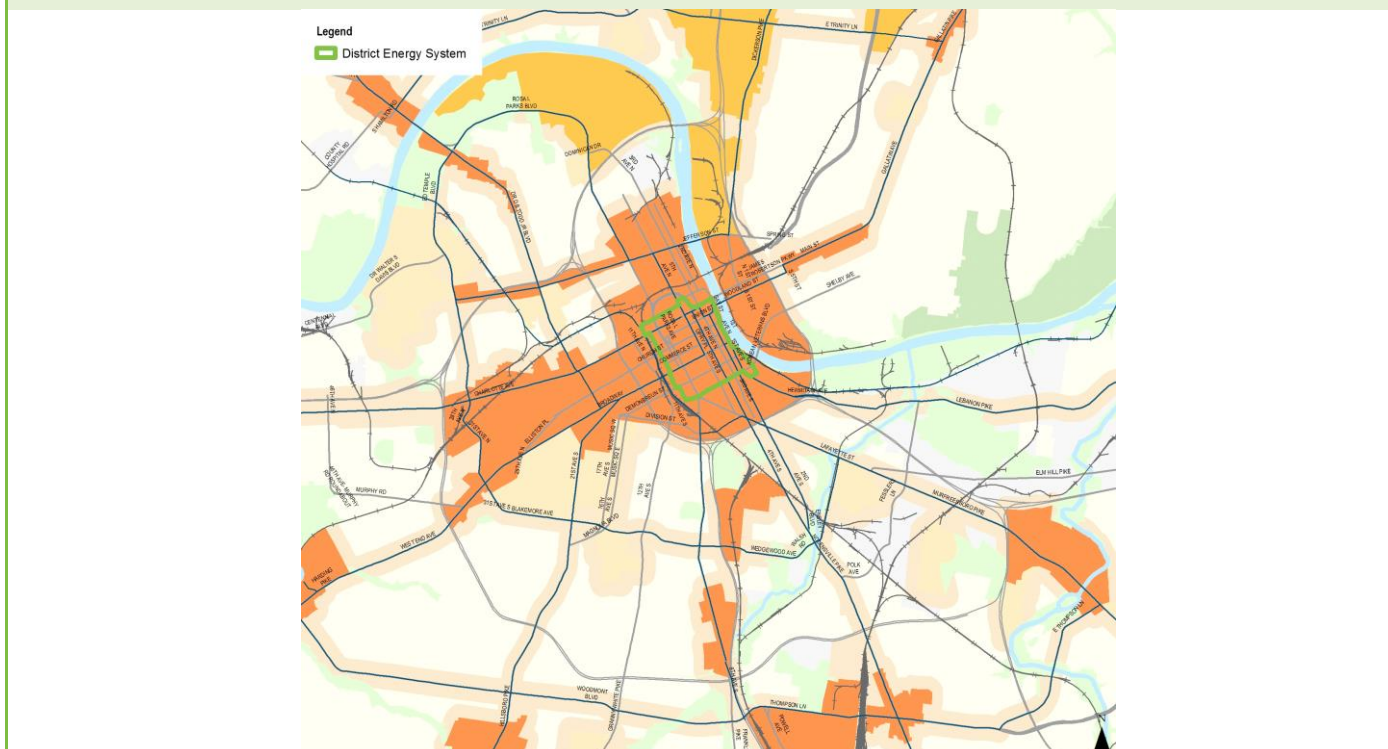
Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$3,914,800	\$3,419,800	\$495,000					

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
117	16000001 EDS REPAIR & REPLACEMENT PROJECTS	1002	B	\$495	\$330					
117	19000001 WATER TREATMENT IMPROVEMENTS	1003	B	\$275						
117	16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	1003	B	\$1,587						
117	16000005 ENGINEERING - PROJECT ADMINISTRATION	1003	B	\$45						
117	16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003	B	\$935	\$82					
117	16000002 MANHOLE INSULATION REPAIR & REPLACEMENT	1003	B	\$82	\$82					

Map of District Energy System



16000001 EDS REPAIR & REPLACEMENT PROJECTS

Status In progress
MPC rec priority B

EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$495	\$330						\$825

16000002 MANHOLE INSULATION REPAIR & REPLACEMENT

Status In progress
MPC rec priority B

Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$83	\$83						\$165

16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

Status In progress
MPC rec priority B

Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$935	\$83						\$1,018

16000005 ENGINEERING - PROJECT ADMINISTRATION

Status In progress
MPC rec priority B

Engineering - Project Administration - 10%

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$45							\$45

16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

Status In progress
MPC rec priority B

Renovate & Improve Customer Connections. New Hotel Connection at 3rd & Molloy. Connection to MDHA South Parcel M. Connection of New 5th & Broadway Development.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$1,587							\$1,587

19000001 WATER TREATMENT IMPROVEMENTS

Status In progress
MPC rec priority B

Improvements to System Water Chemistry and Chilled Water System Performance

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$275							\$275

Fairgrounds Nashville

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed Revenue Bonds	\$100,000,000	\$100,000,000						
Proposed G.O. Bonds	\$60,000,000	\$51,000,000	\$9,000,000					

20FB0001 Resubmitted-In Progress

Type **Asset protection**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

FAIRGROUNDS SITES IMPROVEMENTS

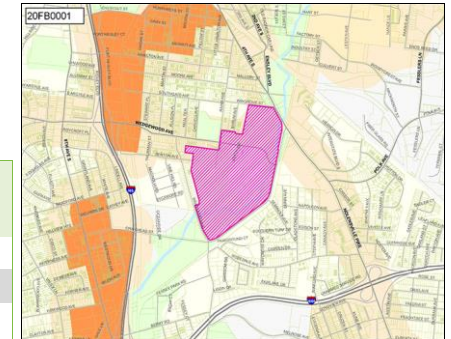
Additional Improvements to Fairground Sites

Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$150,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$100,000					
Proposed G.O. Bonds	\$50,000					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



23FB0001 New

Type **Single asset**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

PARKING STRUCTURE

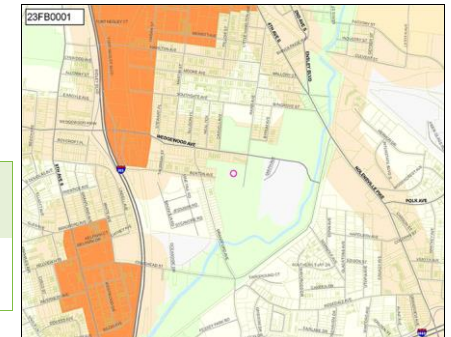
Construction of a parking structure for Fairgrounds event use

Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **17**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,000	\$9,000				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor



Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$4,300,000	\$4,300,000						

19FM0001 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

CULINARY INCUBATION CENTER VENTILATION

Culinary incubation center improvements including hood installation and HVAC upgrades to increase economic opportunities for food businesses in Davidson county.

Capital group **Mayor's Priority: Economic Opportunity**

Council District: **19**

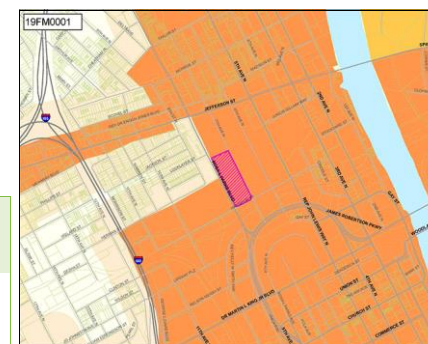
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2023**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$200,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$200					
Phase	All stages					
Cost to operating budget each year: \$10,000						

Concept Map

First Tier Center or Corridor



18FM0005 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

NFM MAJOR RENOVATION PROJECT

Continuation of major capital improvements to the facility including enclosing the farm sheds to increase revenue opportunities, installation of the solar farm and completion of lighting and landscaping master plan improvements.

Capital group **Mayor's Priority: Economic Opportunity**

Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$3,750,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,750					
Phase	All stages					
Cost to operating budget each year: \$50,000						

Concept Map

First Tier Center or Corridor



20FM0001 Resubmitted-Not Started

FACILITY DOOR AUTOMATION

Type **Single asset**

Guiding Principles **High**


Opportunity


Prosperity Neighborhoods


Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

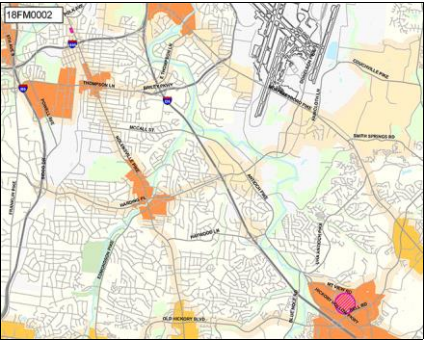
Automation of all doors to include all entrances and vehicular gates.

Capital group **Mayor's Priority: Neighborhoods**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2023

Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$350,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$350					
Phase	Build/Purchase					
Cost to operating budget each year: \$5,000						

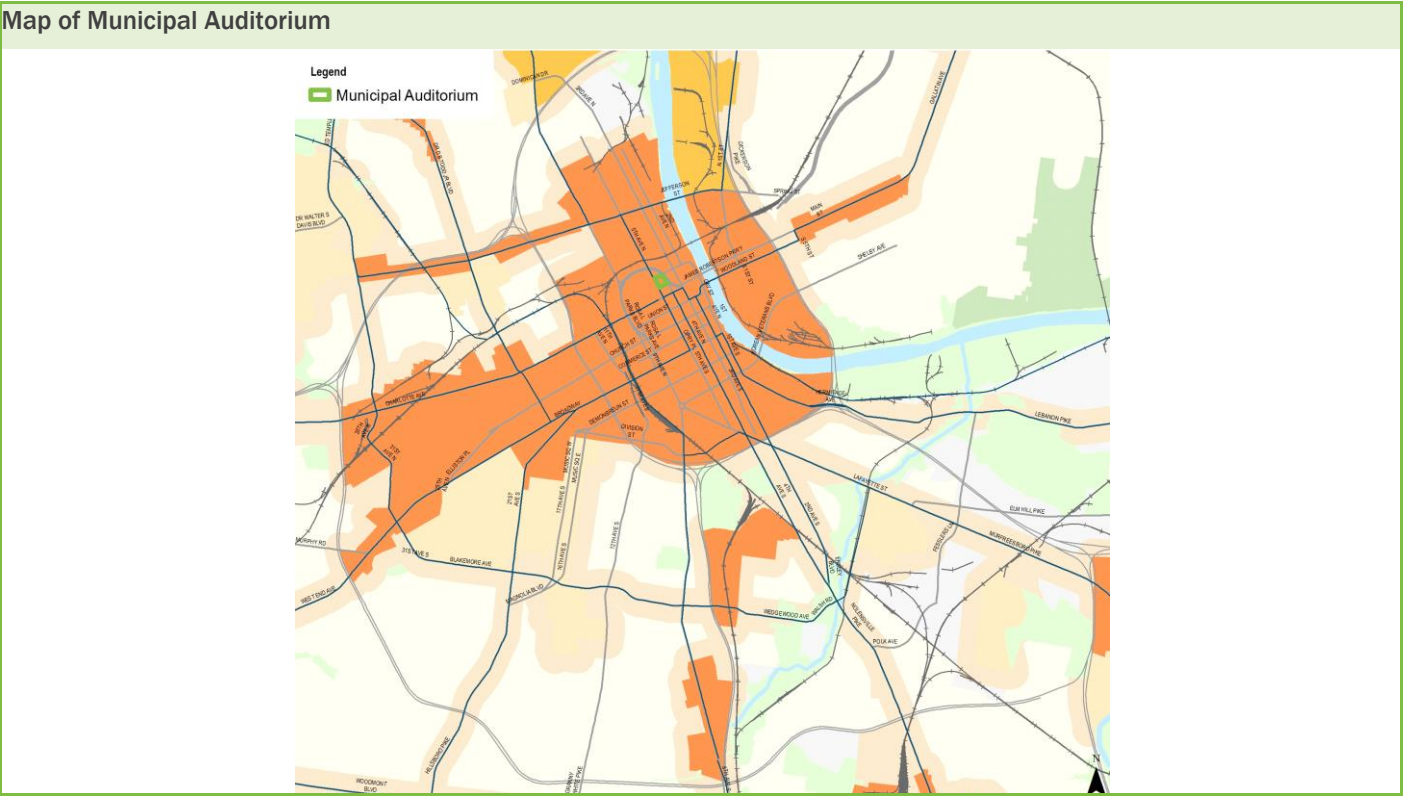
Concept Map First Tier Center or Corridor



Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$7,250,000	\$7,250,000						



14MA0003 RENOVATIONS - WINDOWS

Status Not started
MPC rec priority B

Windows are original to the building. Resealing would saving money on heating and cooling.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500

14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA

Status Not started
MPC rec priority B

Pavilion Build-Out for Plaza Area.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

15MA0001 DOME LIGHTING RE-LAMP PROJECT

Status Not started
MPC rec priority B

Replace Existing Lights in Dome to Improve Efficiency.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$400							\$400

16MA0001 NEW EQUIPMENT - RIGGING GRID

Status Not started
MPC rec priority B

New Equipment - Rigging Grid

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

16MA0003 DOME ROOF RECOAT

Status Not started
MPC rec priority B

Hazardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$1,000							\$1,000

17MA0002 CONCESSION HUT UPGRADES

Status Not started
MPC rec priority B

Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on last year's sales, it would be an additional \$49,617 - \$99,235 in revenue.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500

18MA0002 RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE

Status Not started
MPC rec priority B

Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

18MA0004 RENOVATE MEETING ROOM A-31

Status Not started
MPC rec priority B

Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$100							\$100

23MA0001 RENOVATIONS - FLOORS

Status New
MPC rec priority B

Stain concrete floors throughout the building.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$250							\$250

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Miscellaneous Funds	\$1,700,000,000	\$1,700,000,000						
State Funds	\$500,000,000	\$500,000,000						
Proposed G.O. Bonds	\$3,150,000	\$1,945,000	\$405,000	\$800,000				
Proposed 4% Funds	\$3,150,000	\$1,945,000	\$405,000	\$800,000				

Status	Not started
MPC rec priority	N

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
A Miscellaneous Funds	\$1,700,000							\$1,700,000
G State Funds	\$500,000							\$500,000

Status	New
MPC rec priority	N

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$221							\$221
M Proposed 4% Funds	\$221							\$221

Status	New
MPC rec priority	N

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$950							\$950
M Proposed 4% Funds	\$950							\$950

Status	New
MPC rec priority	N

Funding (thousands)		FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C	Proposed G.O. Bonds	\$447							\$447
M	Proposed 4% Funds	\$447							\$447

23SP0004		SEAT REPLACEMENTS								Status	New
Replacement of All Club-Level Seats \$327,000 and Replacement of All Padded-Bottom Concourse Seats \$405,000.										MPC rec priority	N
Funding (thousands)		FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C	Proposed G.O. Bonds	\$327	\$405						\$732		
M	Proposed 4% Funds	\$327	\$405						\$732		

23SP0005		FIELD LIGHTING - LED REPLACEMENT							Status	New
Replace all Field Lighting with More Energy-Efficient LED Lights									MPC rec priority	N
Funding (thousands)		FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C	Proposed G.O. Bonds			\$800					\$800	
M	Proposed 4% Funds			\$800					\$800	

Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed Revenue Bonds	\$2,628,496,000	\$560,896,000	\$560,957,500	\$591,342,000	\$362,509,000	\$273,660,000	\$279,131,500	
Federal Funds	\$449,540,000	\$35,000,000	\$64,000,000	\$340,540,000	\$10,000,000			
Proposed G.O. Bonds	\$256,722,500	\$53,000,000	\$45,260,000	\$47,262,500	\$38,700,000	\$35,750,000	\$36,750,000	
Enterprise Funds	\$44,300,000	\$12,500,000	\$6,800,000	\$6,000,000	\$5,500,000	\$6,500,000	\$7,000,000	

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
335	21WS0011	LABORATORY	1001	A	\$570	\$75	\$75	\$225	\$100	\$100
335	17WS0001	STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1001	A	\$1,500	\$1,300	\$1,000	\$1,000	\$2,000	\$2,000
335	21WS0002	ADMINISTRATION BUILDING PROJECTS	1001	A			\$500			
335	21WS0003	BIOSOLIDS AND ODOR CONTROL	1001	A	\$5,900	\$19,230	\$19,135	\$6,975	\$3,900	\$3,576
335	21WS0005	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	A	\$170,400	\$119,150	\$335,190	\$2,800	\$3,050	\$2,700
335	21WS0006	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	A	\$5,500	\$4,000	\$4,000	\$3,500	\$3,500	\$4,000
335	21WS0007	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	A	\$2,950	\$1,025	\$2,200	\$2,100	\$725	\$725
335	21WS0008	K.R. HARRINGTON WATER TREATMENT PLANT	1001	A	\$2,075	\$1,100	\$1,075	\$2,125	\$1,325	\$1,075
335	09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE	1001	A	\$96,000	\$244,000	\$416,500	\$210,500	\$130,500	\$142,000
335	21WS0010	RTE-WATER & WASTEWATER PUMPING STATIONS	1001	A	\$5,760	\$3,460	\$3,820	\$3,770	\$3,980	\$4,180
335	21WS0012	CENTRAL WASTEWATER TREATMENT PLANT	1001	A	\$31,130	\$11,955	\$17,924	\$16,445	\$16,315	\$6,419
335	21WS0013	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	A	\$9,566	\$3,302	\$6,298	\$12,924	\$7,525	\$7,551
335	21WS0022	CAPITAL PROJECTS - SEWER PROJECTS	1001	A	\$34,000					
335	21WS0015	SECURITY	1001	A	\$500	\$825	\$425	\$375	\$375	\$500
335	21WS0016	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
335	21WS0017	INFORMATION SERVICES / DATA INTEGRITY	1001	A	\$3,825	\$5,900	\$4,825	\$575	\$725	\$4,125
335	21WS0018	CUSTOMER SERVICE CENTER	1001	A	\$7,525	\$56,975	\$6,475	\$6,475	\$6,475	\$6,625
335	21WS0019	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	A	\$5,650	\$5,775	\$6,675	\$6,750	\$7,325	\$7,350
335	21WS0020	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	A	\$18,750	\$18,935	\$18,825	\$18,780	\$18,845	\$19,030
335	21WS0021	CAPITAL PROJECTS - WATER PROJECTS	1001	A	\$115,500	\$51,000	\$67,000	\$72,200	\$61,300	\$62,500
335	21WS0014	DRY CREEK WASTEWATER TREATMENT PLANT	1001	A	\$45,095	\$75,575	\$4,590	\$3,115	\$2,270	\$4,800
335	21WS0009	RESERVOIRS	1001	A	\$32,650	\$600	\$15,150	\$600	\$3,650	\$600
335	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1001	B	\$19,500	\$20,760	\$26,062	\$26,100	\$20,250	\$23,250
335	09WS0027	STORMWATER - ENGINEERING	1001	B	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
335	14WS0001	STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	1001	B	\$3,500	\$6,500	\$3,200	\$2,600	\$5,500	\$3,500
335	16PW0003	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	1001	B	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
335	23PW0003	SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE	1001	B	\$10,000	\$5,000	\$5,000			
335	19WS0001	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	B	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000
335	19WS0002	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	B	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
335	21WS0023	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	B	\$4,550	\$2,575	\$2,200	\$1,775	\$1,775	\$1,775
335	23WS0001	SOLID WASTE CONVENIENCE CENTER UPGRADES AND IMPROVEMENTS	1001	B	\$10,000	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000
335	22WS0001	STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES	1001	B	\$4,000					

09WS0019 Resubmitted-In Progress

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE

Concept Map Supports existing conditions

Type Single asset

Guiding Principles Medium



Efficient government criteria High

Condition, Planning context, Project need

CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT ASN ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS. PROPOSED ARP FUNDING WITH LOCAL ARP MATCH.

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 21
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,239,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Federal Funds	\$10,000	\$54,000				
Proposed Revenue Bonds	\$86,000	\$190,000	\$416,500	\$210,500	\$130,500	\$142,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

09WS0019 Resubmitted-In Progress

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT, SCHRADER LANE

Concept Map Supports existing conditions

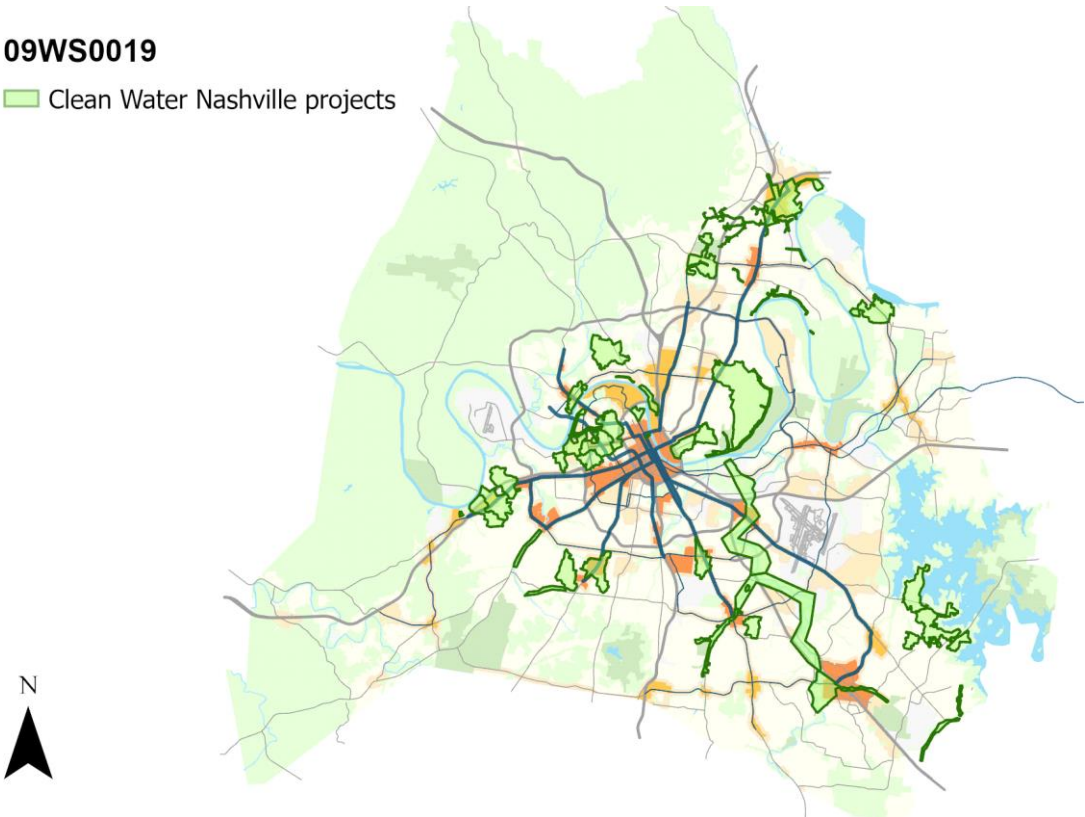
Map of sub-projects for 09WS0019

Clean Water Nashville

09WS0019

Clean Water Nashville projects

Map note:
Map reflects major priority project areas.



17WS0001 Resubmitted-In Progress

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

Concept Map

Green Network

Type **Capital program**

Guiding Principles

Medium



Efficient government criteria

High

Planning context, Project need, Resource leveraging

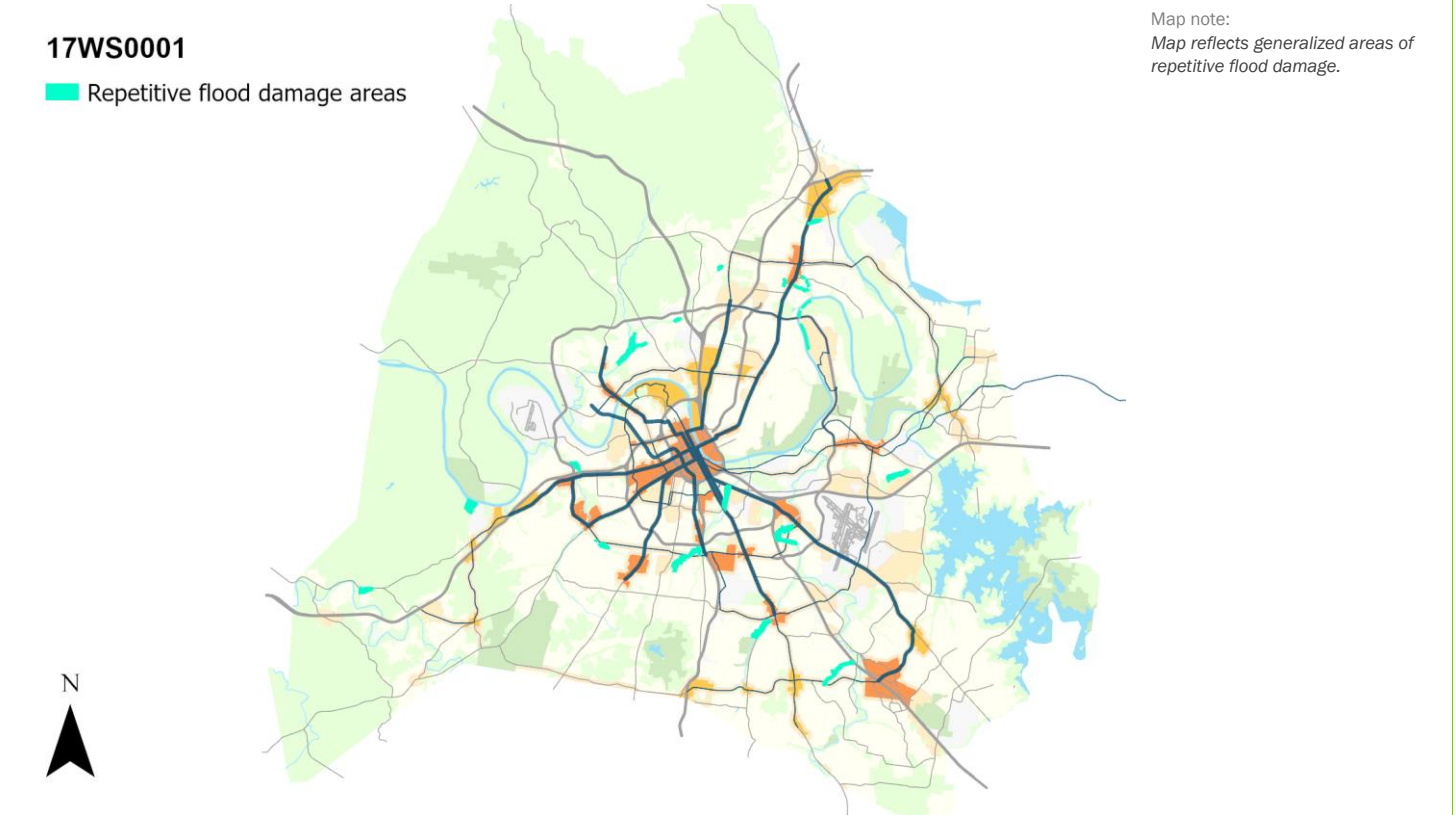
Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Capital group Mayor's Priority: Sustainability
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Enterprise Funds	\$1,500	\$1,300	\$1,000	\$1,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 17WS0001

Repetitive flood buyout program



21WS0003

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

BIOSOLIDS AND ODOR CONTROL

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Capital group Mayor's Priority: Effective and Sustainable Government Council District: 19

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District USD
\$58,716,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$5,900	\$19,230	\$19,135	\$6,975	\$3,900	\$3,577
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0005

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Capital group Mayor's Priority: Effective and Sustainable Government Council Districts: 15, 19

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
\$633,290,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Federal Funds			\$330,540			
Proposed Revenue Bonds	\$170,400	\$119,150	\$4,650	\$2,800	\$3,050	\$2,700
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0006

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low



Efficient government criteria

Low

Planning context, Project need

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

VEHICLE REPLACEMENTS AND UPGRADES

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
\$24,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Enterprise Funds	\$5,500	\$4,000	\$4,000	\$3,500	\$3,500	\$4,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0007

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low

Prosperity Neighborhoods

Efficient government criteria

Medium

Condition, Planning context, Project need

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS

Capital group

Mayor's Priority: Effective and Sustainable Government Council Districts: **15, 19**

MPC rec priority

A Recommend as planned

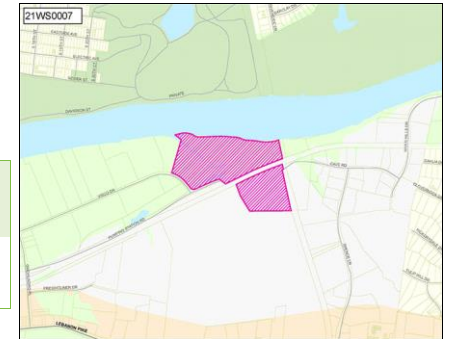
Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$9,725,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$2,950	\$1,025	\$2,200	\$2,100	\$725	\$725
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

Green Network

**21WS0008**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low

Prosperity Neighborhoods

Efficient government criteria

Medium

Condition, Planning context, Project need

K.R. HARRINGTON WATER TREATMENT PLANT

REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES, FILTER BUILDING REHAB

Capital group

Mayor's Priority: Effective and Sustainable Government Council Districts: **15, 19**

MPC rec priority

A Recommend as planned

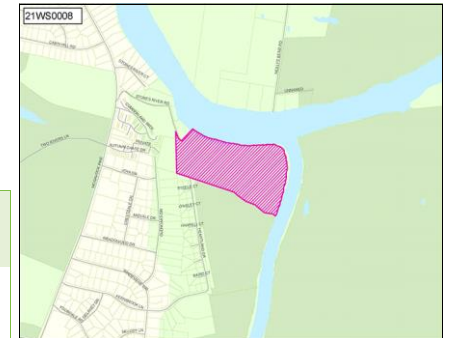
Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$8,775,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$2,075	\$1,100	\$1,075	\$2,125	\$1,325	\$1,075
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

Green Network

**21WS0009**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Low

Prosperity Neighborhoods

Efficient government criteria

Medium

Condition, Planning context, Project need

RESERVOIRS

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Capital group

Mayor's Priority: Effective and Sustainable Government

MPC rec priority

A Recommend as planned

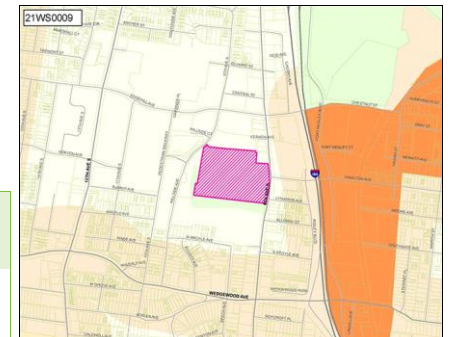
Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$53,250,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$32,650	\$600	\$15,150	\$600	\$3,650	\$600
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

Green Network



21WS0010 Resubmitted-Not StartedType **Single asset**

Guiding Principles

Low

Efficient government criteria **Medium**

Condition, Planning context, Project need

RTE-WATER & WASTEWATER PUMPING STATIONS

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$24,970,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$5,760	\$3,460	\$3,820	\$3,770	\$3,980	\$4,180
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0011 Resubmitted-Not StartedType **Single asset**

Guiding Principles

Low

Efficient government criteria **Medium**

Condition, Planning context, Project need

LABORATORY

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,145,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$570	\$75	\$75	\$225	\$100	\$100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0012 Resubmitted-Not StartedType **Single asset**

Guiding Principles

Low

Efficient government criteria **High**

Condition, Planning context, Project need

CENTRAL WASTEWATER TREATMENT PLANT

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS

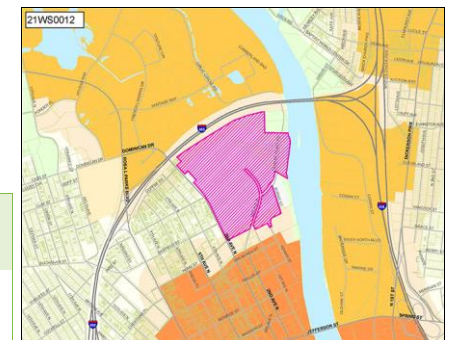
Capital group Mayor's Priority: Effective and Sustainable Government Council District: **19**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,188,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$31,130	\$11,955	\$17,924	\$16,445	\$16,315	\$6,419
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Supports existing conditions



21WS0013 Resubmitted-Not StartedType **Single asset**

Guiding Principles

Medium

Efficient government criteria **High**Condition, Planning context, Project leveraging,
Project need**WHITES CREEK WASTEWATER TREATMENT PLANT**

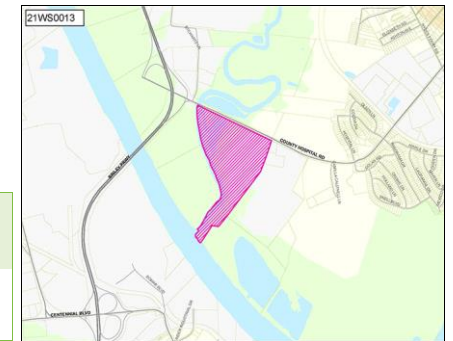
REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, REHABILITATE FORCE MAIN TO CENTRAL WWTP

Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **1**MPC rec priority **A** Recommend as plannedDept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
\$47,166,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$9,566	\$3,302	\$6,298	\$12,924	\$7,525	\$7,551
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

Green Network

**21WS0014** Resubmitted-Not StartedType **Single asset**

Guiding Principles

Medium

Efficient government criteria **Medium**

Condition, Planning context, Project need

DRY CREEK WASTEWATER TREATMENT PLANT

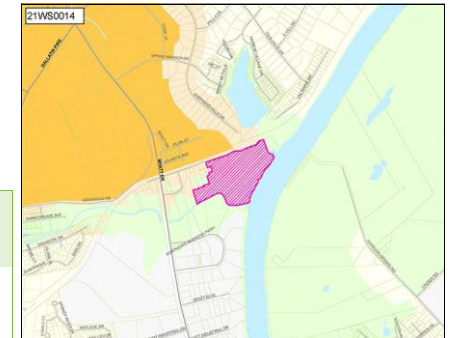
REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, DISINFECTION IMPROVEMENTS, INSTALL FLOOD PROTECTION WALL

Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **10**MPC rec priority **A** Recommend as plannedDept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
\$135,445,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$45,095	\$75,576	\$4,590	\$3,115	\$2,270	\$4,800
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

Green Network

**21WS0015** Resubmitted-Not StartedType **Asset protection**

Guiding Principles

Low

Efficient government criteria **Medium**

Condition, Planning context, Project need

SECURITY

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Capital group **Mayor's Priority: Effective and Sustainable Government**MPC rec priority **A** Recommend as plannedDept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
\$3,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$500	\$825	\$425	\$375	\$375	\$500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0016 Resubmitted-Not StartedType **Contingency**

Guiding Principles

Low

Efficient government criteria

Low

Project need

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group

Mayor's Priority: Effective and Sustainable Government

MPC rec priority

A Recommend as planned

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$21,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0017 Resubmitted-Not Started**INFORMATION SERVICES / DATA INTEGRITY**

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group

Mayor's Priority: Effective and Sustainable Government Council District: **19**

MPC rec priority

A Recommend as planned

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$19,975,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$3,825	\$5,900	\$4,825	\$575	\$725	\$4,125
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0018 Resubmitted-Not StartedType **Single asset**

Guiding Principles

Low

Efficient government criteria

High

Condition, Planning context, Project need

CUSTOMER SERVICE CENTER

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS

Capital group

Mayor's Priority: Effective and Sustainable Government Council District: **19**

MPC rec priority

A Recommend as planned

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$90,550,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$7,525	\$56,975	\$6,475	\$6,475	\$6,475	\$6,625
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0019 Resubmitted-Not StartedType **Single asset**

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Capital group

Mayor's Priority: Effective and Sustainable Government

MPC rec priority **A** Recommend as plannedDept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$39,525,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$5,650	\$5,775	\$6,675	\$6,750	\$7,325	\$7,350
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0020 Resubmitted-Not StartedType **Single asset**

Guiding Principles

Low



Efficient government criteria

Medium

Condition, Planning context, Project need

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Participation Projs With Developers For Utility Capacity Specialized Tech Utility Relos Dept Staff Efforts To Support All Engineering Activities... [See Comments]

Capital group

Mayor's Priority: Effective and Sustainable Government

MPC rec priority **A** Recommend as plannedDept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$113,165,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$18,750	\$18,935	\$18,825	\$18,780	\$18,845	\$19,030
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0021 Resubmitted-Not Started**CAPITAL PROJECTS - WATER PROJECTS**

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Guiding Principles

Medium

Efficient government criteria

HighCondition, Planning context, Project leveraging,
Regional collaboration

LEAK DETECTION, 12TH AVE WATER MAIN REPLACEMENTS PHASE 2, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, CENTRAL PIKE WM, CENTENNIAL AREA WIR, HILLSBORO PIKE WATER MAIN REPLACEMENT, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER M

Capital group

Mayor's Priority: Effective and Sustainable Government

MPC rec priority

A Recommend as planned

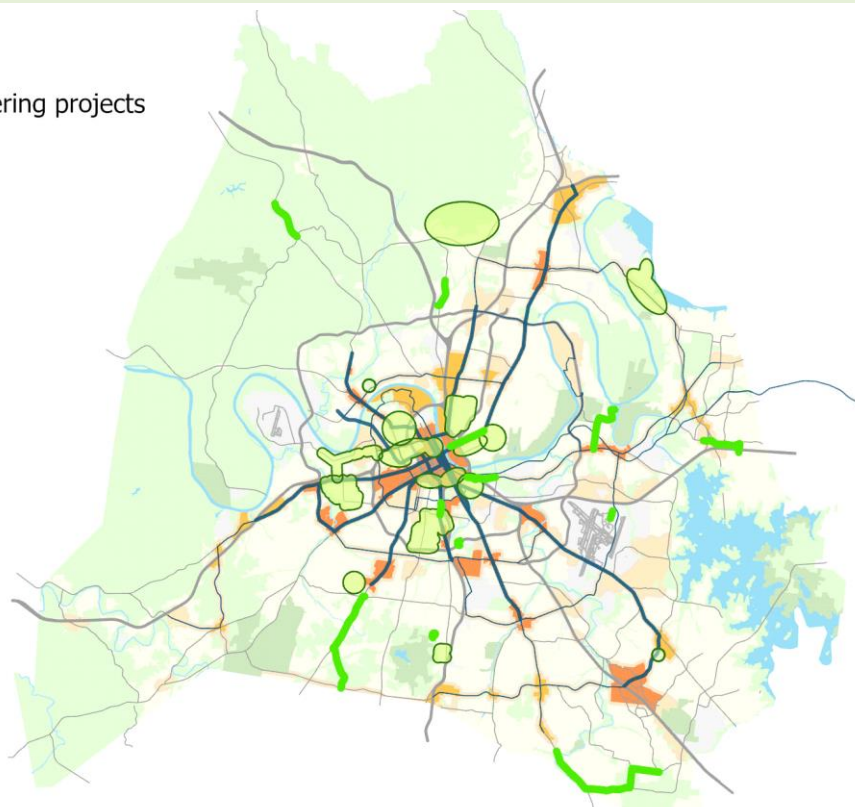
Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$429,500,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Federal Funds	\$25,000	\$10,000	\$10,000	\$10,000		
Proposed Revenue Bonds	\$90,500	\$41,000	\$57,000	\$62,200	\$61,300	\$62,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 21WS0021**Water engineering projects****21WS0021**

Water engineering projects



Map note:
Map reflects major priority project areas.

21WS0022 Resubmitted-Not Started

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project leveraging

CAPITAL PROJECTS - SEWER PROJECTS

SEWER SYSTEM IMPROVEMENTS, EVALUATE RIVER BANK AT FORCE MAIN CROSSING, BLAIR BLVD IMPROVEMENTS

Capital group Mayor's Priority: Effective and Sustainable Government

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$34,000					
Phase	All stages					

09WS0025 Resubmitted-In Progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map Aligned with NashvilleNext

Type **Single asset**

Major Capital Construction

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

Capital group

Mayor's Priority: Sustainability

MPC rec priority

B Recommend as planned if funding available

Dept priority

1001: Appropriated and unexpended

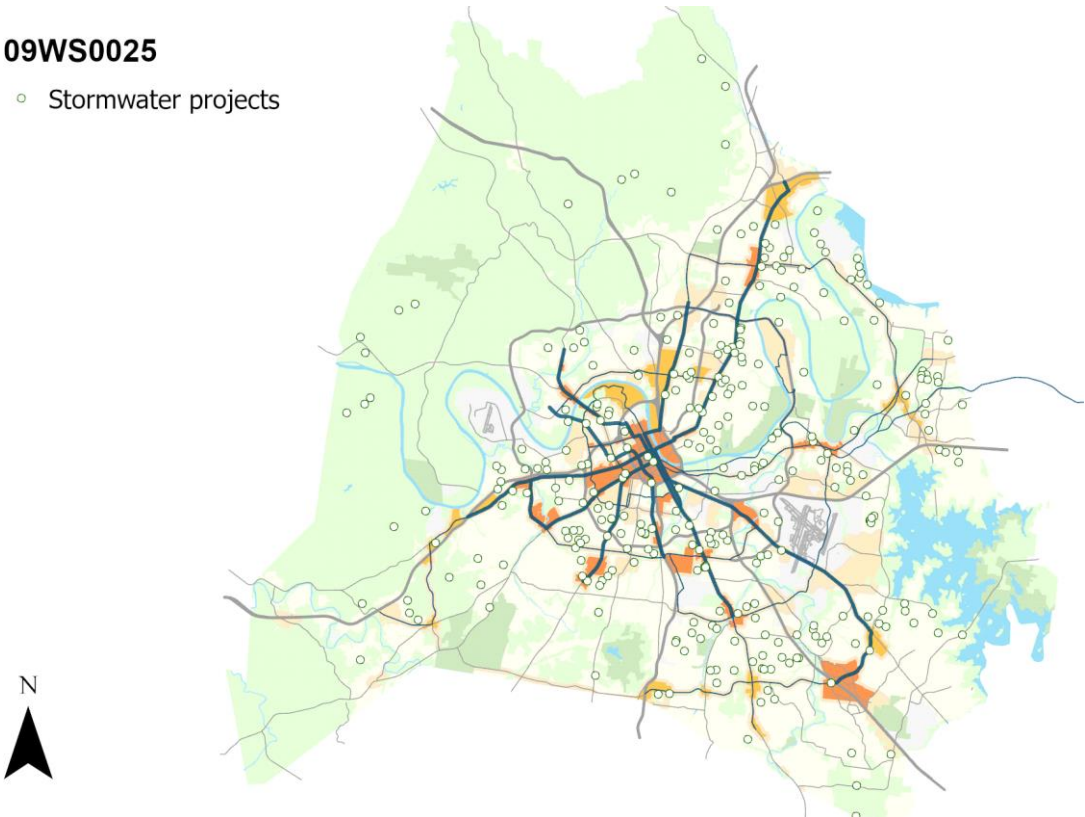
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$19,500	\$20,760	\$26,063	\$26,100	\$20,250	\$23,250
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0025

Stormwater capital construction

09WS0025

- Stormwater projects



Map note:
Map reflects major priority project areas.

09WS0027 Resubmitted-In ProgressType **Capital program**

Guiding Principles

Low

Efficient government criteria

High

Condition, Planning context, Project need

STORMWATER - ENGINEERING

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES

Capital group

Mayor's Priority: Sustainability

MPC rec priority

B Recommend as planned if funding available

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$27,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

14WS0001 Resubmitted-In ProgressType **Single asset**

Guiding Principles

Medium

Efficient government criteria

Medium

Planning context, Project need, Resource leveraging

STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Capital group

Mayor's Priority: Effective and Sustainable Government Council District: 29

MPC rec priority

B Recommend as planned if funding available

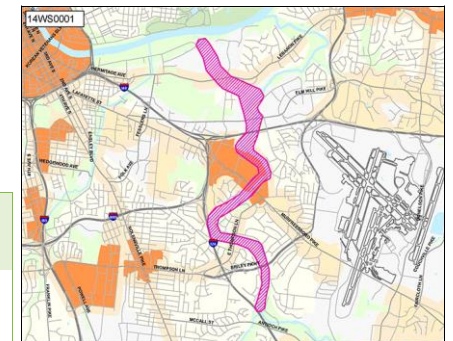
Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$24,800,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,500	\$6,500	\$3,200	\$2,600	\$5,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

Green Network

**16PW0003** Resubmitted-Not StartedType **Single asset**

Guiding Principles

Low

Efficient government criteria

High

Condition, Planning context, Project need, Regional collaboration

SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE

IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT SO OF RECYCLING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT

Capital group

Mayor's Priority: Effective and Sustainable Government

MPC rec priority

B Recommend as planned if funding available

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$14,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

19WS0001 Resubmitted-In ProgressType **Single asset**

Guiding Principles

Low

Efficient government criteria

High

Condition, Planning context, Project need

STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Capital group

Mayor's Priority: Effective and Sustainable Government

MPC rec priority

B Recommend as planned if funding available

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$7,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Enterprise Funds	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

19WS0002 Resubmitted-In Progress**STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS**

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group

Mayor's Priority: Sustainability

MPC rec priority

B Recommend as planned if funding available

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$9,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0023 Resubmitted-Not StartedType **Single asset**

Guiding Principles

Low

Efficient government criteria

High

Condition, Planning context, Project leveraging

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Capital group

Mayor's Priority: Sustainability

MPC rec priority

B Recommend as planned if funding available

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$14,650,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds	\$4,550	\$2,575	\$2,200	\$1,775	\$1,775	\$1,775
Phase	All stages	All stages	All stages	All stages	All stages	

22WS0001 Resubmitted-Not StartedType **Single asset**

Guiding Principles

Low

Efficient government criteria

High

Condition, Project need

STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES

BUILDING FOR STORMWATER OPERATIONS AND MAINTENANCE FACILITY TO HOUSE VEHICLES AND SPECIALIZED EQUIPMENT

Capital group

Mayor's Priority: Effective and Sustainable Government

MPC rec priority

B Recommend as planned if funding available

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$4,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Enterprise Funds	\$4,000					
Phase	All stages					

23PW0003 NewType **Single asset**

Guiding Principles

Low

Efficient government criteria

Medium

Condition, Project need

SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE

NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC

Capital group

Mayor's Priority: Effective and Sustainable Government

MPC rec priority

B Recommend as planned if funding available

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$20,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10,000	\$5,000	\$5,000			
Phase	All stages	All stages	All stages			

23WS0001 NewType **Single asset**

Guiding Principles

Medium

Efficient government criteria

Medium

Condition

SOLID WASTE CONVENIENCE CENTER UPGRADES AND IMPROVEMENTS

SECURITY UPGRADES TO CONVENIENCE CENTERS INCLUDING CAMERAS, FENCING, IMPROVED BUILDINGS, AND PROCESS FLOW THROUGH SITES

Capital group

Mayor's Priority: Sustainability

MPC rec priority

B Recommend as planned if funding available

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$26,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10,000	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0002 Resubmitted-Not Started

Type **Asset protection**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need, Resource leveraging

ADMINISTRATION BUILDING PROJECTS

PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING
Capital group **Mayor's Priority: Effective and Sustainable Government** *Council District: 19*
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed Revenue Bonds				\$500		
Phase				All stages		

Facilities & technology

Administrative	III-335
Assessor of Property	III-335
County Clerk	III-335
Social Services	III-335
Metro Action Commission	III-335
Information Technology Services	III-335
Health	III-335
General Services	III-335
General Hospital	III-335
Finance	III-335

Administrative

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$240,000,000	\$225,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
Miscellaneous Funds	\$25,000,000	\$25,000,000						
Proposed 4% Funds	\$5,000,000	\$5,000,000						

23AD0002 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Status New
MPC rec priority N

Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$25,000							\$25,000
M Proposed 4% Funds	\$5,000							\$5,000

23AD0003 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Status New
MPC rec priority N

Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
A Miscellaneous Funds	\$25,000							\$25,000
C Proposed G.O. Bonds	\$25,000							\$25,000

23AD0004 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Status New
MPC rec priority N

Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$15,000							\$15,000

23AD0005 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES

Status New
MPC rec priority N

Strategic Public Property Planning, Acquisitions and Related Activities

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$5,000	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500		\$20,000

23AD0006 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE

Status New
MPC rec priority N

Acquisition / Purchase of Downtown Properties, Major/Minor Renovations, System Upgrades, FF&E, Move-In Costs and Other Related Capital Expenditures.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$100,000							\$100,000

23AD0007 POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE

Status New
MPC rec priority N

Planning and Implementation of Parking Needs Downtown for Employees, Participants and Customers of Metro Nashville Government

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$30,000							\$30,000

23AD0008 Affordable housing

Status New
MPC rec priority N

Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$25,000							\$25,000

Department funding requests by year and funding method.

21TA0001		Renovate cubicle to office							Status	Not started
Renovate a cubicle space with higher panel walls and a door to create more privacy for an office.									MPC rec priority	N
Funding (thousands)		FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
M	Proposed 4% Funds	\$20							\$20	

County Clerk

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$2,000,000	\$2,000,000						

17CL0002

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Neighborhoods Education

Nashville

Efficient government criteria

Board/Commission support, Condition, Project need

Low

High

COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

Implemented by General Services

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:
\$2,000,000

Funding request by year (in thousands):
FY2023 FY2024 FY2025 FY2026 FY2027 FY2028

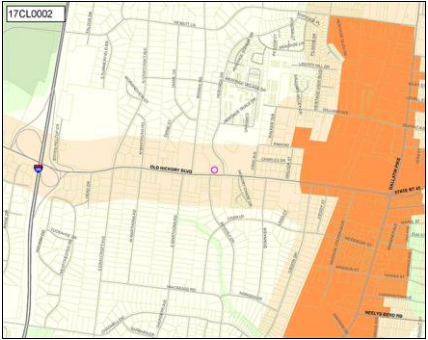
Proposed G.O. Bonds \$2,000

Phase Build/Purchase

Council Districts: **3, 7, 8, 10**

Concept Map

Lower tier Center or Corridor



Capital Improvements Budget FY2023 - FY2028 Mayor's Draft

III-148

Finance

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$5,000,000	\$5,000,000						
Proposed 4% Funds	\$2,200,000	\$2,200,000						

23FI0001 FULTON CAMPUS SPACE RENOVATIONS

Status New
MPC rec priority N

Space renovations and build-outs in various departments

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$5,000							\$5,000
M Proposed 4% Funds	\$2,200							\$2,200

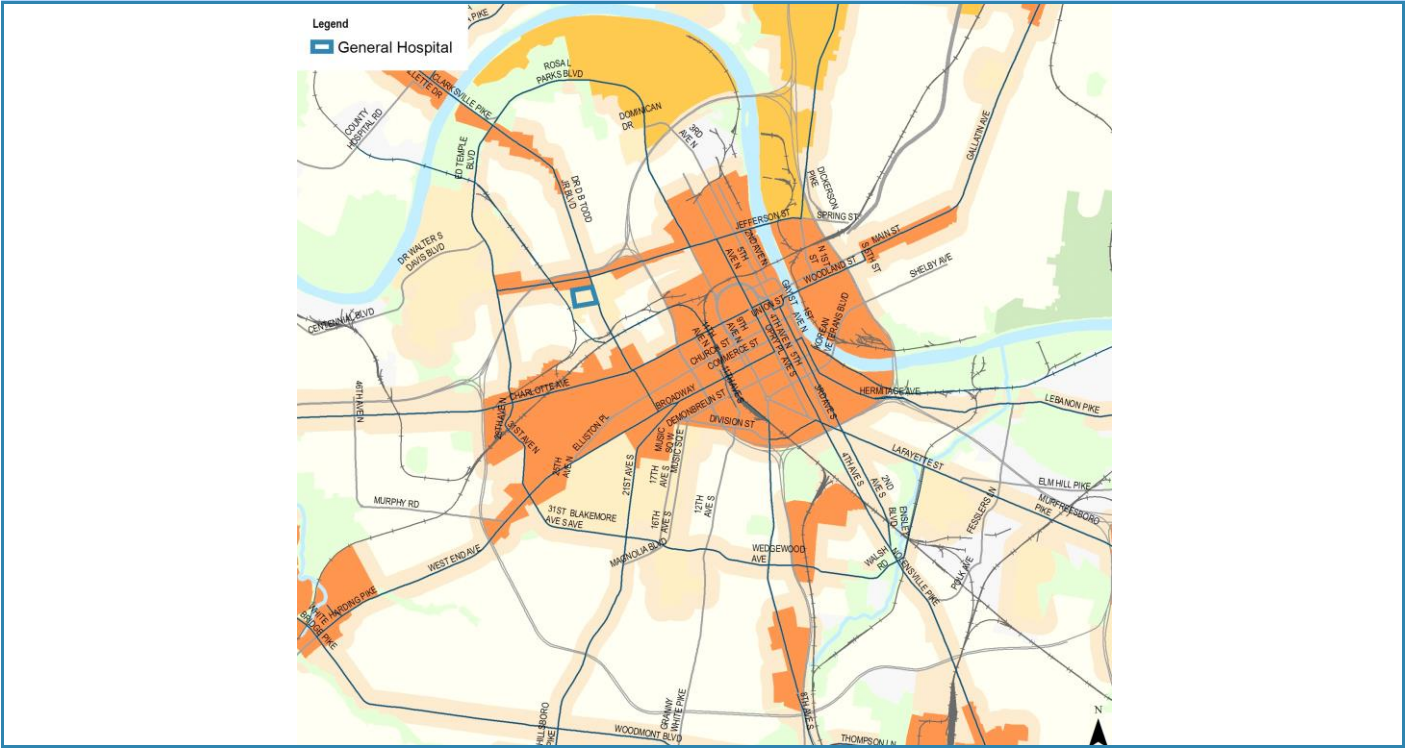
General Hospital

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$17,267,000	\$16,773,000	\$494,000					
Proposed 4% Funds	\$3,658,100	\$3,022,800	\$635,300					

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
153	23GH0002	Automated Pharmacy Cabinets - Replace Throughout Hospital	1002	N	\$1,500					
153	17GH0007	UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	1002	N	\$596					
153	23GH0001	Electronic Health Record (EHR) System Replacement for Hospital and Clinics	1002	N	\$2,400					
153	23GH0003	Spacelab Monitors	1002	N	\$800					
153	23GH0004	VM Ware Server Blades	1002	N	\$840					
154	23GH0010	Colonoscopes and Gastrosopes - Small and Large	1002	N	\$61	\$60				
154	23GH0009	PC Replacements - Phase 1 and Phase 2	1002	N	\$0	\$0				
155	23GH0014	Automated Endoscope Reprocessing System	1002	N	\$54					
155	23GH0016	Pragon - Hardware Upgrade	1002	N	\$200					
156	23GH0020	Emergency Room Telemetry - Upgrade / Replace	1002	N	\$56					
157	23GH0024	Tele Boxes - Replace	1002	N	\$46					
158	23GH0029	Rapid Infuser	1002	N	\$24					
158	23GH0030	Valleylab FX8 Energy Platform	1002	N	\$23					
158	23GH0031	C Mac Blades	1002	N	\$22					
153	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	1003	N	\$10,000					
154	23GH0008	Electrical Switch Gear	1003	N	\$500					
154	23GH0007	Digital ER X-Ray Machine	1003	N	\$560					
154	23GH0006	Additional SAN Storage and Back-Up Devices - Phase 1 and Phase 2	1003	N	\$334	\$668				
154	23GH0005	Swing Lab for Small Interventional Radiology, Vascular, etc.	1003	N	\$700					
155	23GH0013	Surgical Beds	1003	N	\$54					
155	23GH0015	Intra-Aortic Balloon Pump	1003	N	\$200					
155	23GH0011	HVAC - AHU Coil 1 and Coil 2 Replacement	1003	N	\$320	\$320				
155	23GH0012	EKG Machines	1003	N	\$14					
156	23GH0021	Air Conditioners - Portable	1003	N	\$12					
156	23GH0017	Uninterruptible Power Supply (UPS) Replacements - Phase 1 and Phase 2	1003	N	\$80	\$80				
156	23GH0018	Humidification System - Air Handling Unit	1003	N	\$74					
156	23GH0022	Laparoscopic Surgical Instruments	1003	N	\$50					
156	23GH0019	Fleet - Pickup Truck	1003	N	\$57					
157	23GH0028	Immunohistology (IHC) Stainer - Histology	1003	N	\$25					
157	23GH0027	CPAP - BIPAP V60 Machines	1003	N	\$25					
157	23GH0026	Pelvic Fracture Instrument Set	1003	N	\$27					
157	23GH0025	Welch Allen Vital Sign Monitor / Machines	1003	N	\$2					
157	23GH0023	Water Tank - Replace	1003	N	\$100					
158	23GH0033	Transport Monitor / Defibrillator	1003	N	\$14					
158	23GH0032	Medication Refrigerators	1003	N	\$22					

Map of General Hospital



17GH0007 UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY

Status Not started
MPC rec priority N

Upgrade Selected Existing Computer System with Current Technology - Current Systems Out of Date and Need to be Upgraded to Current Standards

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$596							\$596

17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

Status In progress
MPC rec priority N

General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$10,000							\$10,000

23GH0001 Electronic Health Record (EHR) System Replacement for Hospital and Clinics

Status New
MPC rec priority N

8 Year Old EHR does not function well for clinical staff, providers, etc. Remote hosted platform would allow a single database and interoperable platform that will tie to other EHRS and their clinical data.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$2,400							\$2,400

23GH0002 Automated Pharmacy Cabinets - Replace Throughout Hospital

Status New
MPC rec priority N

Negotiating Lease Arrangements with two major vendors - our current cabinets will not be supported past 12/31/22.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

23GH0003 Spacelab Monitors

Status New
MPC rec priority N

Replace outdated monitors in 40 rooms and Emergency Room

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$400							\$400
M Proposed 4% Funds	\$400							\$400

23GH0004 VM Ware Server Blades

Status New
MPC rec priority N

IT Security intrusions clearly indicate we must update our virtual server hardware that can support current operating system with more comprehensive security against hacking / malware.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$420							\$420
M Proposed 4% Funds	\$420							\$420

23GH0005 Swing Lab for Small Interventional Radiology, Vascular, etc.

Status New
MPC rec priority N

With Interventional Cardiology, IV Radiology and Vascular Surgeon; we do not have enough capacity and and smaller cases wait unnecessarily.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$350							\$350
M Proposed 4% Funds	\$350							\$350

23GH0006 Additional SAN Storage and Back-Up Devices - Phase 1 and Phase 2

Status New
MPC rec priority N

Current Data Growth for Paragon, One Content and Imaging will fill up current storage and Back-up devices

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$167	\$334						\$501
M Proposed 4% Funds	\$167	\$334						\$501

23GH0007 Digital ER X-Ray Machine

Status New
MPC rec priority N

Replace 1998 Equipment at End of Life on Parts. Ramification on Reimbursement Rates for Medicare

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$280							\$280
M Proposed 4% Funds	\$280							\$280

23GH0008 Electrical Switch Gear

Status New
MPC rec priority N

Electrical Switch Gear is failing regularly. Meharry has no lease responsibility for it due to current contract. Not Hospital Grade and way beyond useful life.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$250							\$250
M Proposed 4% Funds	\$250							\$250

23GH0009 PC Replacements - Phase 1 and Phase 2

Status New
MPC rec priority N

Replace Out-of-Date PCs / Laptops with Thin Clients and Software License for VDI and Microsoft Assurance for Windows Enterprise

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$1	\$1						\$2

23GH0010 Colonoscopes and Gastrosopes - Small and Large

Status New
MPC rec priority N

With Limited Scopes Options, we cannot turn over cases quickly and must re-process between cases - costing surgeon time and patient delays

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$61	\$61						\$122

23GH0011 HVAC - AHU Coil 1 and Coil 2 Replacement

Status New
MPC rec priority N

Coils are clogged restricting air flow and the ability to cool the hospital

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$160	\$160						\$320
M Proposed 4% Funds	\$160	\$160						\$320

23GH0012 EKG Machines

Status New
MPC rec priority N

Several of our older EKG units are unable to transmit wirelessly. Not standard and patient risk.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$14							\$14

23GH0013 Surgical Beds

Status New
MPC rec priority N

Two Additional Surgical Beds to Outfit the Third Operating Room and Swing Operating Room

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$54							\$54

23GH0014 Automated Endoscope Reprocessing System

Status New
MPC rec priority N

Reprocessing System for our Endoscopy areas - beyond useful life and costing us in downtime and damage to scopes and their optics

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$54							\$54

23GH0015 Intra-Aortic Balloon Pump

Status New
MPC rec priority N

Cardiac Catheterization Tool - well past its useful life

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$100							\$100
M Proposed 4% Funds	\$100							\$100

23GH0016 Pragon - Hardware Upgrade

Status New
MPC rec priority N

Unavoidable Upgrade required even before move to new platform - Regulatory mandate

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$100							\$100
M Proposed 4% Funds	\$100							\$100

23GH0017 Uninterruptible Power Supply (UPS) Replacements - Phase 1 and Phase 2

Status New
MPC rec priority N

UPS Equipment in Hospital Server Room and MDF Closets are at End-of-Life

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$80	\$80						\$160

23GH0018 Humidification System - Air Handling Unit

Status New
MPC rec priority N

Humidification System failed and we cannot maintain proper humidity levels in the OB and OR

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$74							\$74

23GH0019 Fleet - Pickup Truck

Status New
MPC rec priority N

Current truck is 23 years old. 3/4 Ton 4x4 needed to move EM / HazMat trailer as current truck is too small.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$57							\$57

23GH0020 Emergency Room Telemetry - Upgrade / Replace

Status New
MPC rec priority N

ER Telemetry needs to be updated and comparable to Med Surg floors for transport and standardization throughout hospital.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$56							\$56

23GH0021 Air Conditioners - Portable

Status New
MPC rec priority N

Portable A/C Units for critical areas of hospital.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$13							\$13

23GH0022 Laparoscopic Surgical Instruments

Status New
MPC rec priority N

Replace laparoscopic surgical instruments

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$50							\$50

23GH0023 Water Tank - Replace

Status New
MPC rec priority N

Water Tank #3 has reached the end of its life cycle

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
---------------------	------	------	------	------	------	------	--------	-------

C Proposed G.O. Bonds	\$50							\$50
------------------------------	------	--	--	--	--	--	--	------

M Proposed 4% Funds	\$50							\$50
----------------------------	------	--	--	--	--	--	--	------

23GH0024 Tele Boxes - Replace

Status New
MPC rec priority N

Replace and Add Telemetry Boxes. Currently limited to less than 40 housewide.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
---------------------	------	------	------	------	------	------	--------	-------

M Proposed 4% Funds	\$47							\$47
----------------------------	------	--	--	--	--	--	--	------

23GH0025 Welch Allen Vital Sign Monitor / Machines

Status New
MPC rec priority N

Vital Sign Machines - Direct Patient Care

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
---------------------	------	------	------	------	------	------	--------	-------

M Proposed 4% Funds	\$2							\$2
----------------------------	-----	--	--	--	--	--	--	-----

23GH0026 Pelvic Fracture Instrument Set

Status New
MPC rec priority N

Pelvic Fracture Instrument Set - Needed for Trauma Designation

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
---------------------	------	------	------	------	------	------	--------	-------

M Proposed 4% Funds	\$27							\$27
----------------------------	------	--	--	--	--	--	--	------

23GH0027 CPAP - BIPAP V60 Machines

Status New
MPC rec priority N

Need to Replace two CPAP / BIPAP Machines due to inability to get parts. The non-invasive machines allow the physician to try BIPAP on patient before intubation.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
---------------------	------	------	------	------	------	------	--------	-------

M Proposed 4% Funds	\$26							\$26
----------------------------	------	--	--	--	--	--	--	------

23GH0028 Immunohistology (IHC) Stainer - Histology

Status New
MPC rec priority N

Immunohistology (IHC) Stainer - Histology

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
---------------------	------	------	------	------	------	------	--------	-------

M Proposed 4% Funds	\$25							\$25
----------------------------	------	--	--	--	--	--	--	------

23GH0029	Rapid Infuser									Status	New
										MPC rec priority	N
Rapid Infuser - Required at onset of Trauma Program											
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			
M Proposed 4% Funds	\$24							\$24			

23GH0030	Valleylab FX8 Energy Platform									Status	New
										MPC rec priority	N
Valleylab FX8 Energy Platform - Current Equipment has become inoperative. Must have this equipment for L/D surgical procedures											
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			
M Proposed 4% Funds	\$23							\$23			

23GH0031	C Mac Blades									Status	New
										MPC rec priority	N
C Mac Blades - Two full sets of blades for emergent intubations - COVID and emergent											
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			
M Proposed 4% Funds	\$23							\$23			

23GH0032	Medication Refrigerators									Status	New
										MPC rec priority	N
Medication Refrigerators - Nine needed. Locking mechanisms do not work.											
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			
M Proposed 4% Funds	\$22							\$22			

23GH0033	Transport Monitor / Defibrillator									Status	New
										MPC rec priority	N
Transport Monitor / Defibrillator - Zoll R Series defibrillator monitor. Replacing outdate equipment											
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total			
M Proposed 4% Funds	\$14							\$14			

General Services

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$864,569,500	\$783,569,500	\$61,000,000	\$10,000,000	\$10,000,000			
Miscellaneous Funds	\$500,000	\$500,000						

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
161	20GS0002	Building Operations Major Maintenance	1002	A	\$20,500	\$5,000	\$5,000	\$5,000		
162	20GS0006	MSE relocation planning/design	1002	A	\$1,000					
163	23GS0003	POL Mounted Patrol Construction - Phase 2	1002	A	\$4,000					
335	19GS0004	ECC/OEM new facility	1002	A	\$100,000					
161	17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	B	\$11,000					
161	17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	B	\$5,000					
161	20GS0001	OFM fleet replacement funding	1002	B	\$38,000					
163	23GS0002	Parkway Towers Relocation	1002	B	\$50,000					
163	21GS0009	SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION	1002	B	\$25,000					
335	23GS0004	Fire Station 2/Former DCSO Detention Center Site Development	1002	B	\$100,000					
335	19GS0005	Juvenile Justice Center	1002	B	\$230,000					
162	21GS0001	Funds for new facility planning, site evaluation, and unexpected relocation projects.	1002	N	\$5,000	\$5,000	\$5,000	\$5,000		
162	21GS0005	Project Close Out	1002	N	\$10,000					
164	23GS1006	Real Estate Master Planning	1002	N	\$2,000					
160	15GS0006	OFM CASUALTY REPAIR/REPLACEMENTS	1003	B	\$3,000					
161	19GS0014	PEG Studio Relocation	1003	B	\$2,000					
161	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	B	\$5,000					
162	20GS0003	OFM Fleet Additions	1003	B	\$12,569					
162	20GS0004	Energy Management - Energy Savings Revolving Fund	1003	B	\$2,000	\$1,000				
162	20GS0007	New MNP/DCSO firing range at Police Training Academy	1003	B	\$15,000					
162	21GS0004	Sustainability Project Fund	1003	B	\$1,000					
163	21GS0006	Fuel Site Upgrade	1003	B	\$1,000					
163	21GS0008	South 5th Campus	1003	B	\$1,000	\$50,000				
163	23GS0001	Council Office and Chamber Renovation	1003	B	\$5,000					
163	23GS1005	Shell space build out MNP HQ/FSC	1003	B	\$10,000					
335	20GS0008	Global Mall - Master Plan and Implementation	1003	B	\$40,000					
335	19GS0008	Woodbine Replacement Clinic	1003	B	\$20,000					
164	23GS1007	Renovation of Old Bellevue Library	1003	N	\$30,000					
335	19GS0003	Tennessee State University - Cumberland Shores Project	1004	B	\$10,000					
335	20GS0005	Morris Memorial Building - Acquisition and Renovation	1004	B	\$25,000					

15GS0006 OFM CASUALTY REPAIR/REPLACEMENTS

Status In progress
MPC rec priority B

To fund the repair/replacement of total loss vehicles.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$3,000							\$3,000

17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

Status In progress
MPC rec priority B

Roofing and envelope repairs and or replacements - Life, health and safety upgrades

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$11,000							\$11,000

17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

Status Not started
MPC rec priority B

To fund upgrades/enhancements for security - life, health and safety.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$5,000							\$5,000

17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

Status In progress
MPC rec priority B

A A Birch Building - Various Upgrades and New Courtroom

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$5,000							\$5,000

19GS0014 PEG Studio Relocation

Status Not started
MPC rec priority B

Funding needed to relocate PEG Studio

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$2,000							\$2,000

20GS0001 OFM fleet replacement funding

Status In progress
MPC rec priority B

Funding to replace vehicles and equipment meeting the criteria for replacement by OFM

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$38,000							\$38,000

20GS0002 Building Operations Major Maintenance

Status In progress
MPC rec priority A

Funding for both planned and unplanned major maintenance items at General Services operated facilities.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
A Miscellaneous Funds	\$500							\$500
C Proposed G.O. Bonds	\$20,000	\$5,000	\$5,000	\$5,000				\$35,000

20GS0003**OFM Fleet Additions**

Status In progress
MPC rec priority B

Additional vehicles requested by using departments mainly for additional employees and increased services.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$12,570							\$12,570

20GS0004**Energy Management - Energy Savings Revolving Fund**

Status In progress
MPC rec priority B

Energy management funding to include but not limited to solar installations, charging stations, energy management system, and lighting retrofits.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$2,000	\$1,000						\$3,000

20GS0006**MSE relocation planning/design**

Status Not started
MPC rec priority A

MSE relocation planning

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$1,000							\$1,000

20GS0007**New MNPD/DCSO firing range at Police Training Academy**

Status Not started
MPC rec priority B

New MNPD/DCSO firing range at Police Training Academy

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$15,000							\$15,000

21GS0001**Funds for new facility planning, site evaluation, and unexpected relocation projects.**

Status In progress
MPC rec priority N

Funds for planning and evaluation of new facility projects, and unexpected relocation projects

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000				\$20,000

21GS0004**Sustainability Project Fund**

Status Not started
MPC rec priority B

Funding to support sustainability program

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$1,000							\$1,000

21GS0005**Project Close Out**

Status Not started
MPC rec priority N

Funding to be used to close out capital projects

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$10,000							\$10,000

21GS0006**Fuel Site Upgrade**

Status Not started
MPC rec priority B

Funds needed to upgrade fuel site at KMart/Food Lion location

Council **137** of 178

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$1,000							\$1,000

21GS0008**South 5th Campus**

Status Not started
MPC rec priority B

Develop campus of similar services

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$1,000	\$50,000						\$51,000

21GS0009**SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION**

Status Not started
MPC rec priority B

Relocation to Metro owned or Commercially leased building.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$25,000							\$25,000

23GS0001**Council Office and Chamber Renovation**

Status New
MPC rec priority B

To renovate the Council Office and reconfigure Council Chambers

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$5,000							\$5,000

23GS0002**Parkway Towers Relocation**

Status New
MPC rec priority B

To relocate Metro agencies currently leasing space in Parkway Towers.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$50,000							\$50,000

23GS0003**POL Mounted Patrol Construction - Phase 2**

Status New
MPC rec priority A

Construction Phase 2 for the Police Mounted Patrol.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$4,000							\$4,000

23GS1005**Shell space build out MNPd HQ/FSC**

Status New
MPC rec priority B

To build out shell space at MNPd Headquarters/Family Safety Center

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$10,000							\$10,000

23GS1006 Real Estate Master Planning

Status New
MPC rec priority N

Comprehensive real estate master plan

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$2,000							\$2,000

23GS1007 Renovation of Old Bellevue Library

Status New
MPC rec priority N

Renovation and programming of existing structure

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$30,000							\$30,000

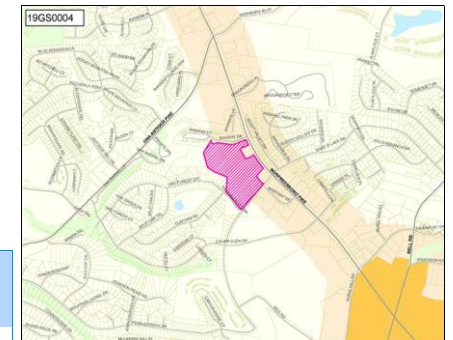
19GS0004 Resubmitted-In Progress**ECC/OEM NEW FACILITY****Type** Single asset**Guiding Principles****High****Efficient government criteria****High**

Board/Commission support, Condition, Planning context, Project leveraging, Project need

New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Capital group Mayor's Priority: Public Safety and Justice**MPC rec priority** A Recommend as planned**Dept priority** 1002: Needed in FY2023**Council priority** 27 of 178

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$100,000					
Phase	Build/Purchase					
Increased revenue or savings to operating budget each year: (\$140,600)						

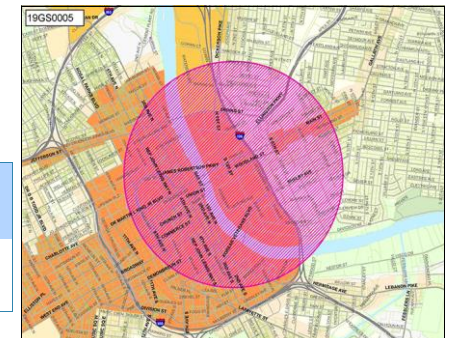
Concept Map Lower tier Center or Corridor**19GS0005 Resubmitted-In Progress****JUVENILE JUSTICE CENTER****Type** Single asset**Guiding Principles****Medium****Efficient government criteria****High**

Condition, Planning context, Project leveraging, Project need

New facility for Juvenile Justice Center - All Phases

Capital group Mayor's Priority: Public Safety and Justice**MPC rec priority** B Recommend as planned if funding available**Dept priority** 1002: Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$230,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$230,000					
Phase	All stages					

Concept Map Aligned with NashvilleNext

23GS0004

New

Type **Single asset**

Guiding Principles

High



Efficient government criteria

Medium

Planning context, Project need, Regional collaboration

FIRE STATION 2/FORMER DCSO DETENTION CENTER SITE DEVELOPMENT

Mixed use development at Fire Station2/ former DCSO Detention Center

Capital group

Mayor's Priority: Effective and Sustainable Government

MPC rec priority

B Recommend as planned if funding available

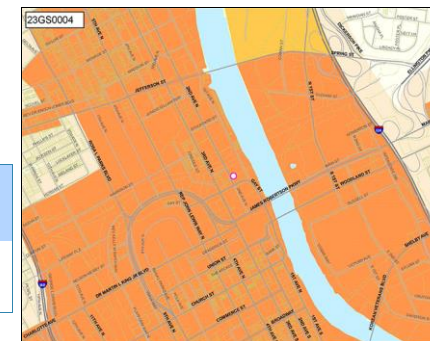
Dept priority

1002: Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$100,000					
Phase	All stages					

Concept Map

First Tier Center or Corridor



19GS0008

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

High



Efficient government criteria

High

Condition, Project need

WOODBINE REPLACEMENT CLINIC

New Woodbine Replacement Clinic (land not included)

Capital group

Mayor's Priority: Effective and Sustainable Government

MPC rec priority

B Recommend as planned if funding available

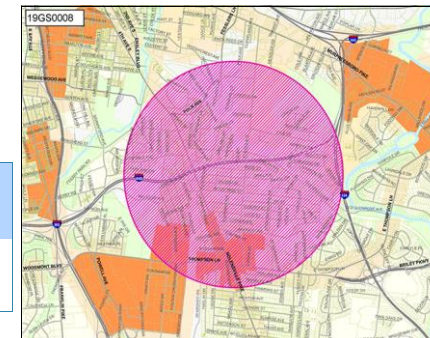
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$20,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20,000					
Phase	All stages					

Concept Map

Aligned with NashvilleNext



20GS0008

Resubmitted-In Progress

Type **Study or plan**

Guiding Principles

Medium



Efficient government criteria

Low

Project leveraging, Resource leveraging

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Global Mall - Master Plan and Implementation

Capital group

Mayor's Priority: Economic Opportunity

Council District: 32

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

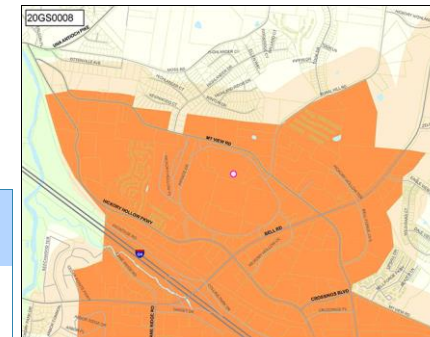
Council priority

23 of 178

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$40,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$40,000					
Phase	All stages					

Concept Map

First Tier Center or Corridor



19GS0003

Resubmitted-Not Started

Type Study or plan**Guiding Principles****High****Efficient government criteria****Low**

Project leveraging, Project need

TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT

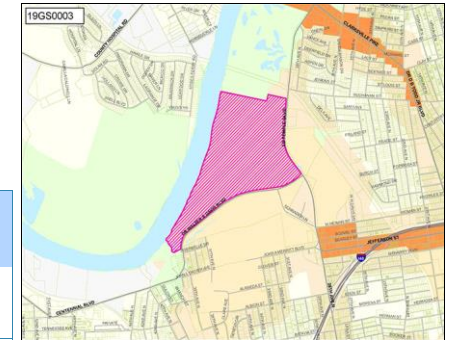
Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

*Capital group***Mayor's Priority: Education***MPC rec priority***B** Recommend as planned if funding available*Dept priority***1004:** Requested in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$10,000						
Phase	All stages						

Concept Map

Lower tier Center or Corridor

**20GS0005**

Resubmitted-Not Started

Type Study or plan**Guiding Principles****High****Efficient government criteria****High**

Project leveraging, Project need, Resource leveraging

MORRIS MEMORIAL BUILDING - ACQUISITION AND RENOVATION

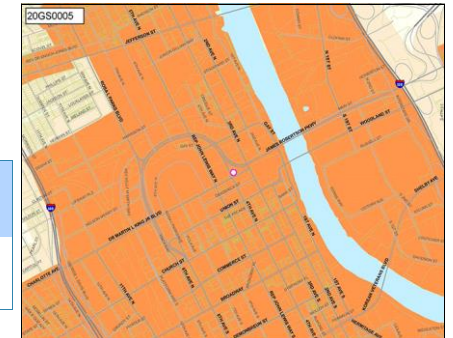
Acquisition of the Morris Memorial Building and Renovation

*Capital group**MPC rec priority***B** Recommend as planned if funding available*Dept priority***1004:** Requested in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



Health

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$11,800,000	\$1,800,000	\$10,000,000					

20HD0001	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER									Status	Not started
	To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center									MPC rec priority	B
	Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C	Proposed G.O. Bonds	\$900	\$10,000						\$10,900		

21HD0002	BUILD-OUT OF MEDICAL EXAMINER'S SPACE									Status	Not started
	Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations									MPC rec priority	B
	Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C	Proposed G.O. Bonds	\$900							\$900		

Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$34,439,000	\$6,020,000	\$18,751,000	\$6,741,000	\$2,927,000			
Approved G.O. Bonds	\$16,939,000	\$16,939,000						
Proposed 4% Funds	\$3,252,000		\$3,252,000					

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
168	22IT0012	Upgrade Enterprise Community Development Regulation (CDR) systems and processes	1002	N	\$4,000	\$4,000	\$2,200			
168	18IT0001	Public Safety radio system equipment replacement. Year 3 of a 5 year contract	1002	N	\$2,020	\$3,751	\$4,541	\$2,927		
169	23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	1002	N	\$250					
169	23IT0003	Network Diagnostic Tools Upgrade and Expansion	1002	N	\$3,198					
169	23IT0002	Expertise and Resources for Metro Construction and Technology Projects	1002	N	\$2,900					
169	23IT0001	Replace EOL Metro Network Backbone	1002	N	\$9,751					
169	23IT0005	Cloud-Based Services Diagnostic Solution	1003	N	\$840					
168	19IT0006	Public Safety/Backup Data Center - Network Equipment	1004	N		\$11,000				
169	23IT0006	Replace EOL network equipment in Metro Primary data center	1004	N		\$3,252				

18IT0001 Public Safety radio system equipment replacement. Year 3 of a 5 year contract

Status In progress
MPC rec priority N

Year 3 of a 5 year contract to replace radio and microwave equipment and as a result, increase capacity.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$2,020	\$3,751	\$4,541	\$2,927				\$13,239

19IT0006 Public Safety/Backup Data Center - Network Equipment

Status Not started
MPC rec priority N

Network Equipment required for the Public/Metro Backup Data Center located at the MNPD Headquarters site. Project expected to run in tandem with Public Safety departments' projects for data center buildout.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds		\$11,000						\$11,000

22IT0012 Upgrade Enterprise Community Development Regulation (CDR) systems and processes

Status In progress
MPC rec priority N

To expedite and streamline development processes by bringing 14 departments and agencies into a single workflow, upgrade EOL systems, establish Enterprise CityWorks Asset Management (AMS), Permits Licensing and Lane (PLL), and related systems such as Elec

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$4,000	\$4,000	\$2,200					\$10,200

23IT0001 Replace EOL Metro Network Backbone

Status New
MPC rec priority N

Replacement of Metro's network backbone equipment which is at end of life, used by all Metro General Government, judicial, elected official and MTA staff. Replacement parts for some of this equipment is already unavailable. Failures involving this service

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
B Approved G.O. Bonds	\$9,751							\$9,751

23IT0002 Expertise and Resources for Metro Construction and Technology Projects

Status New
MPC rec priority N

Provides for staff and resources necessary to implement technology and infrastructure projects. This funding will assist with numerous Metro projects that require staff with specialized skills or require additional resources to complete.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
B Approved G.O. Bonds	\$2,900							\$2,900

23IT0003 Network Diagnostic Tools Upgrade and Expansion

Status New
MPC rec priority N

Upgrade and expansion of Network Diagnostic solutions Gigamon and Extrahop required due to increase in capacity without which will lead to longer down time to extended troubleshooting for significant and critical issues.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
B Approved G.O. Bonds	\$3,198							\$3,198

23IT0004 Support Infrastructure Growth through Metro Private Fiberoptic Cable Network

Status New
MPC rec priority N

This project allows for fiber additions as network attached devices for Metro departmental projects require robust connectivity to the Metro network.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
B Approved G.O. Bonds	\$250							\$250

23IT0005 Cloud-Based Services Diagnostic Solution

Status New
MPC rec priority N

Implementation of a diagnostic solution for cloud-based services, without which may lead to longer down time due to extended troubleshooting of multi-service applications.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
B Approved G.O. Bonds	\$840							\$840

23IT0006 Replace EOL network equipment in Metro Primary data center

Status New
MPC rec priority N

Replace end of life network equipment serving public safety, courts and MTA sections of Metro's primary data center.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds		\$3,252						\$3,252

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$59,650,000	\$22,650,000	\$13,000,000	\$12,000,000	\$12,000,000			

Project listing by requested start date and department priority.

			Priority		Funding request (thousands)						
Page	Project		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
171	23AC0003	New and replacement Head Start locations	1002	B	\$22,000	\$13,000	\$12,000	\$12,000			
335	23AC0002	North Head Start replace damaged walls and ceilings	1002	B	\$650						

23AC0002

New

Type **Single asset**

Guiding Principles **High**

 Opportunity

 Neighborhoods

 Education

 Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

NORTH HEAD START REPLACE DAMAGED WALLS AND CEILINGS

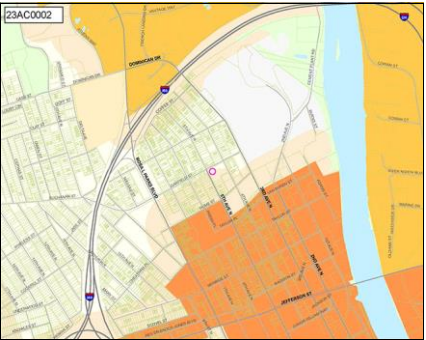
Replacement of damaged walls, ceilings and flooring will provide a more safe and conducive learning environment for the children along with meeting Head Start performance standards regarding the facility. Eliminates an environmental hazard.

Implemented by General Services
Capital group Mayor's Priority: Education
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2023

Council District: 19

Total request: \$650,000	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$650					
Phase	All stages					
Cost to operating budget each year: \$1,000						

Concept Map Supports existing conditions



23AC0003

New

NEW AND REPLACEMENT HEAD START LOCATIONS

Concept Map

Supports existing conditions

Type **Capital program**

Planning, design, land, and construction for new and replacement Head Start locations

Guiding Principles

High



Implemented by General Services

Capital group **Mayor's Priority: Education**MPC rec priority **B** Recommend as planned if funding availableDept priority **1002:** Needed in FY2023

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$59,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$22,000	\$13,000	\$12,000	\$12,000		
Phase	All stages	All stages	All stages	All stages		

Sub-projects for 23AC0003**23AC0001**

New

Tom Joy Facility ReplacementMPC rec priority **B**Department priority **1003**

Concept Map

Supports existing conditions

A new replacement facility in Nashville on the existing property.

Efficient government

High

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$12,000							\$12,000,000
Phase	All stages						Impact to operating budget	\$306,000

**18AC0003**

Resubmitted-Not Started

RICHLAND HEADSTART REPLACEMENT FACILITYMPC rec priority **B**Department priority **1003**

Concept Map

Aligned with NashvilleNext

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.

Efficient government

High

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$12,750							\$12,750,000
Phase	Build/Purchase						Impact to operating budget	\$306,000

**18AC0002**

Resubmitted-Not Started

BERRY HEADSTART REPLACEMENT FACILITYMPC rec priority **B**Department priority **1003**

Concept Map

Supports existing conditions

The Master Plan recommends building a new facility on the same property behind the existing facility.

Efficient government

High













Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$12,000							\$12,000,000
Phase	Build/Purchase						Impact to operating budget	\$306,000



23AC0003		New	NEW AND REPLACEMENT HEAD START LOCATIONS						Concept Map		Supports existing conditions												
Sub-projects for 23AC0003																							
18AC0001		Resubmitted-Not Started						MPC rec priority	B	Concept Map		Aligned with NashvilleNext											
NORTH REPLACEMENT HEADSTART FACILITY								Department priority	1002	Efficient government		High											
A new replacement facility South of Nashville in Southern Davidson County.								Council	51 of 178	Guiding Principles		High											
Funding request by year (in thousands):																							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,750,000		Opportunity		Neighborhoods		Education		Nashville							
Proposed G.O. Bonds	\$12,750																						
Phase	All stages							Impact to operating budget	\$306,000														
16AC0002		Resubmitted-Not Started						MPC rec priority	B	Concept Map		Supports existing conditions											
KITCHEN REPLACEMENT STAND ALONE FACILITY								Department priority	1002	Efficient government		High											
To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.										Guiding Principles		Medium											
Funding request by year (in thousands):																							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000		Opportunity		Neighborhoods		Education		Nashville							
Proposed G.O. Bonds	\$9,600																						
Phase	Land/ROW							Impact to operating budget	\$306,000														

23AC0003

New

NEW AND REPLACEMENT HEAD START LOCATIONS

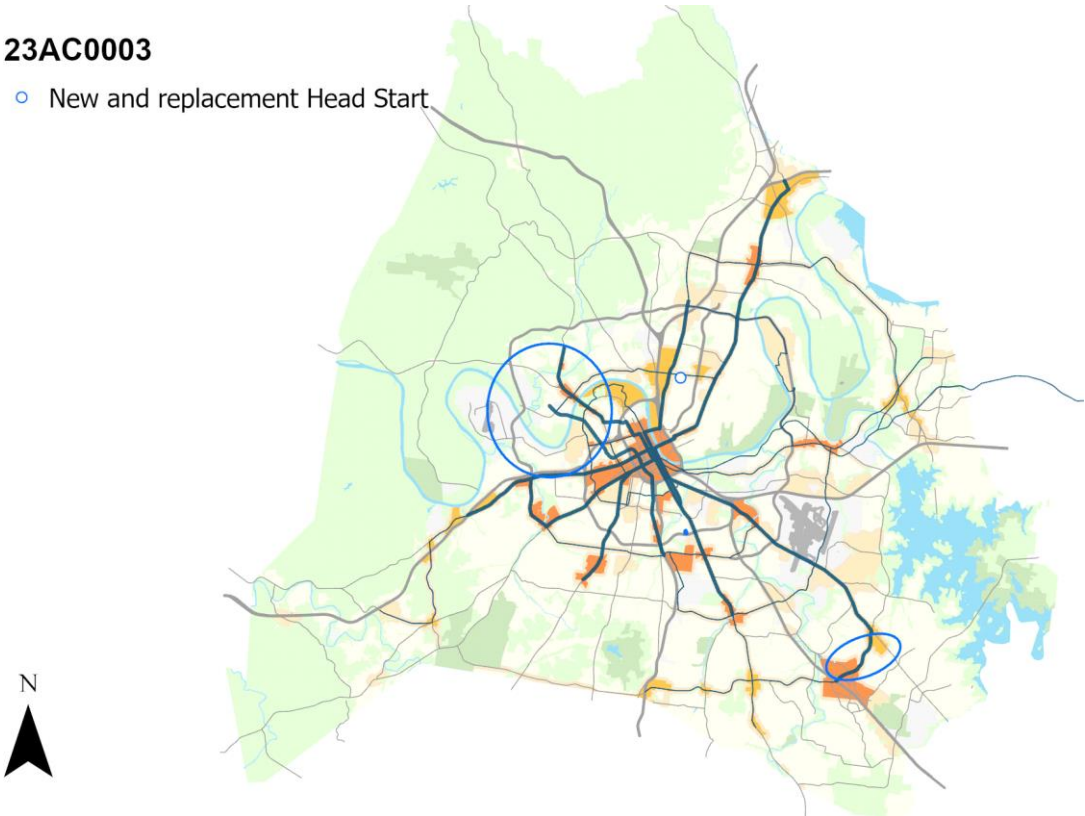
Concept Map Supports existing conditions

Map of sub-projects for 23AC0003

New and replacement Head Start facilities

23AC0003

- New and replacement Head Start



Social Services

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$772,500	\$772,500						

09HR0001	INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING									Status	Not started
	Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.									MPC rec priority	B
Funding (thousands)		FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C	Proposed G.O. Bonds	\$773							\$773		

Safety

Justice Integration Services	III-335
Police	III-335
Fire Department	III-335

Department funding requests by year and funding method.

Project listing by requested start date and department priority.											
Page	Project	Priority	Funding request (thousands)								
			Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
335	17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	A	\$1,500						
177	16FD0001	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	1002	B	\$60,000	\$60,000	\$60,000				
180	18FD0001	New Fire Stations	1002	B	\$38,400	\$29,200	\$30,000	\$30,000			
335	23FD0001	Station 24 Replacement	1002	B	\$15,000						
335	20FD0001	Replacement of Heavy Apparatus	1002	B	\$18,600						
335	17FD0002	TRAINING ACADEMY IMPROVEMENTS	1002	B	\$25,000						
335	16FD0006	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002	B	\$2,000						
335	16FD0002	MAJOR REPAIR/MAINTENANCE	1003	A	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
335	16FD0005	FIRE STATION GENERATORS	1003	B	\$600						

Total request: \$1,500,000	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,500					
Phase	Plan/Study					

16FD0001

Resubmitted-In Progress

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

Concept Map

Supports existing conditions

Type **Single asset**

Guiding Principles

Medium

Efficient government criteria

High

Condition, Planning context, Project need

To continue implementing recommendations from the Master Plan to renovate again Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Capital group

Mayor's Priority: Public Safety and Justice

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2023

Total request:	Funding request by year (in thousands):			Tax District GSD		
\$180,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$60,000	\$60,000	\$60,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

Sub-projects for 16FD0001**23FD0004**

New

MPC rec priority **B**

Concept Map

Supports existing conditions

Replace Fire Station 34Department priority **1002**

Efficient government

Low

To replace Fire Station 34 which is currently located at 8350 Highway 70 South (McCrory Lane area). New facility will have 3 bays.

Funding request by year (in thousands):

Guiding Principles

Medium

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000
Proposed G.O. Bonds	\$9,600							
Phase	All stages							

23FD0003

New

MPC rec priority **B**

Concept Map

Supports existing conditions

Replace Fire Station #7Department priority **1002**

Efficient government

Medium

Replace Fire Station #7 with a 3 bay station

Council **59** of 178

Guiding Principles

Medium

Funding request by year (in thousands):



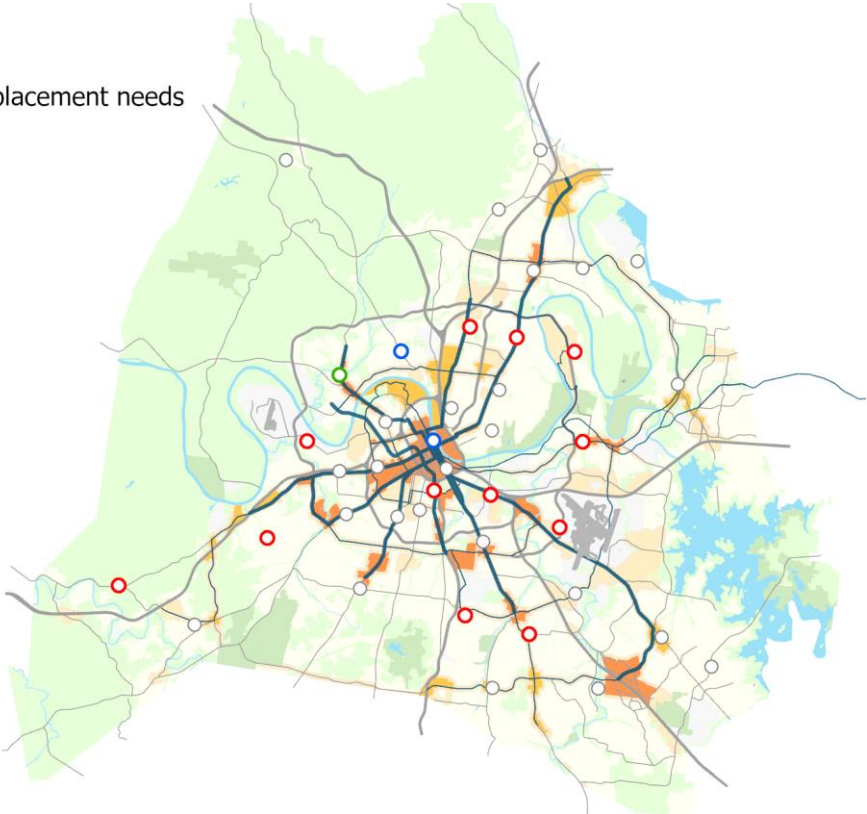
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000
Proposed G.O. Bonds	\$9,600							
Phase	Plan/Build							

Map of sub-projects for 16FD0001

Fire Department Master Plan

16FD0001

- Renovation/replacement needs
- Funded
- Planning
- Other stations



16FD0006

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

High

Condition, Planning context, Project need

INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

Capital group Mayor's Priority: Public Safety and Justice

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$2,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						

17FD0002

Resubmitted-In Progress

Type **Asset protection**

Guiding Principles

Medium



Efficient government criteria

High

Condition, Condition, Planning context, Project need

TRAINING ACADEMY IMPROVEMENTS

To renovate and expand the Training Academy including a working fire station on property

Capital group Mayor's Priority: Public Safety and Justice

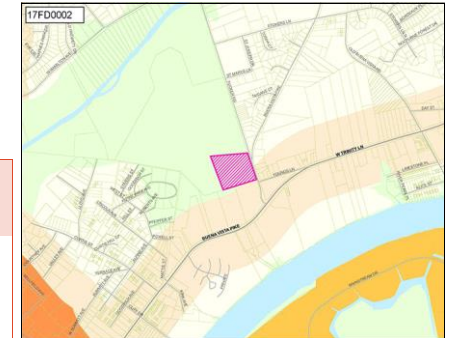
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$25,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						
Cost to operating budget each year: \$300,000							

Concept Map

Green Network



18FD0001

Resubmitted-In Progress

NEW FIRE STATIONS

Concept Map

Aligned with NashvilleNext

Type

Single asset

Guiding Principles

Medium

Efficient government criteria

Medium

To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

Implemented by General Services






















Capital group Mayor's Priority: Public Safety and Justice







MPC rec priority B Recommend as planned if funding available

Dept priority 1002: Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$127,600,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$38,400	\$29,200	\$30,000	\$30,000		
Phase	All stages	All stages	All stages	All stages		

Cost to operating budget each year: \$19,597,560

Sub-projects for 18FD0001																	
23FD0008		New					MPC rec priority B		Concept Map	Supports existing conditions							
New Midtown Fire Station							Department priority 1003		Efficient government	Low							
Initial planning and design of new fire station to serve Midtown and Downtown.										Guiding Principles		Medium					
Funding request by year (in thousands):																	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000		Neighborhoods		Nashville					
Proposed G.O. Bonds	\$250																
Phase	Plan/Study																
23FD0007		New					MPC rec priority A		Concept Map	Location to be determined							
To build new Fire Station in District 31/Antioch/Cane Ridge Area							Department priority 1002		Efficient government	Low							
To build a new 3 bay Fire Station in District 31							Council 2 of 178		Guiding Principles	High							
Funding request by year (in thousands):																	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000		Prosperity Neighborhoods		Nashville					
Proposed G.O. Bonds	\$9,600																
Phase	Build/Purchase									Impact to operating budget		\$4,899,390					
23FD0006		New					MPC rec priority B		Concept Map	Supports existing conditions							
To build new 3 bay Fire Station in Highway 100 area							Department priority 1002		Efficient government	Low							
To build a new 3 bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area									Guiding Principles	High							
Funding request by year (in thousands):																	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000		Prosperity Neighborhoods		Nashville					
Proposed G.O. Bonds	\$9,600																
Phase	All stages									Impact to operating budget		\$4,899,390					

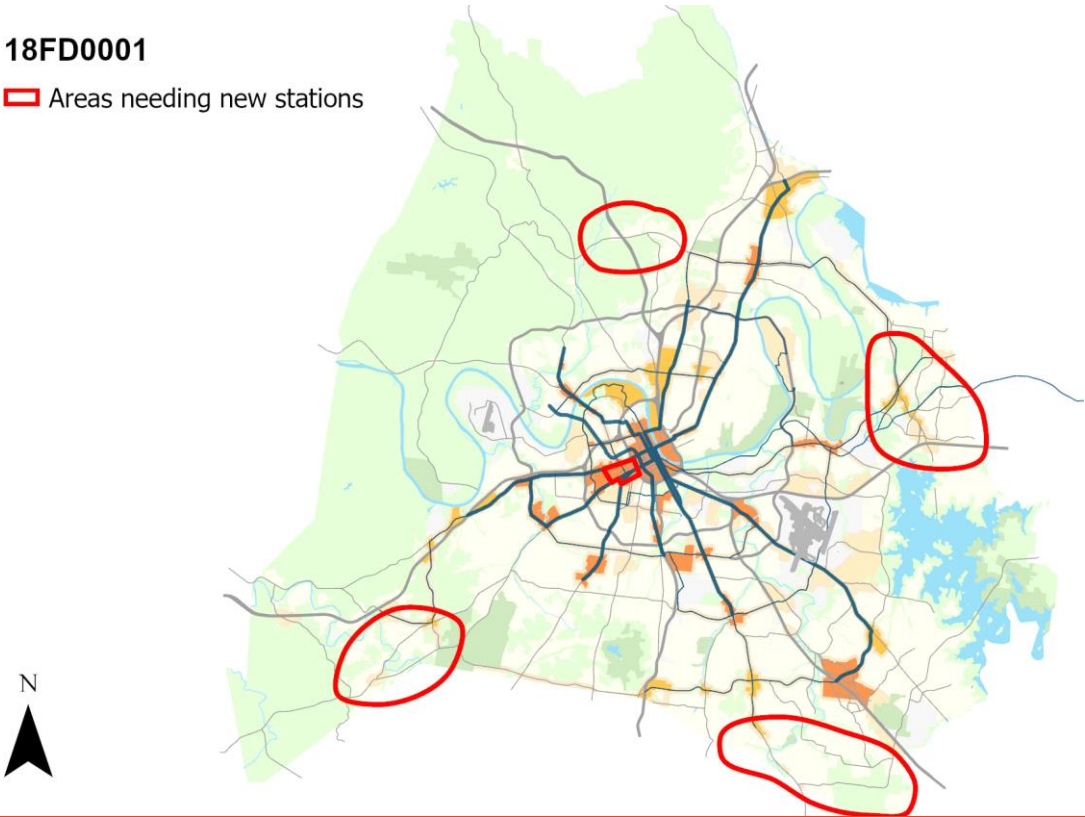
18FD0001		Resubmitted-In Progress						NEW FIRE STATIONS				Concept Map		Aligned with NashvilleNext		
Sub-projects for 18FD0001																
23FD0005		New						MPC rec priority B		Concept Map		Green Network				
New Fire Station in Whites Creek/Old Hickory Blvd/Brick Church Pike area								Department priority 1002		Efficient government		Low				
To construct a new 3 bay fire station in the Whites Creek Pike/Old Hickory Blvd/Brick Church Pike area.								Council 58 of 178		Guiding Principles		High				
Funding request by year (in thousands):																
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000								
Approved G.O. Bonds	\$9,600															
Phase	All stages															
23FD0002		New						MPC rec priority B		Concept Map		Aligned with NashvilleNext				
New Fire Station in Bell Road/Hermitage area								Department priority 1002		Efficient government		Medium				
To construct new/additional fire station in Bell Road/Hermitage area. Station will have 3 bays.								Council 61 of 178		Guiding Principles		High				
Funding request by year (in thousands):																
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,600,000								
Proposed G.O. Bonds	\$9,600															
Phase	Build/Purchase						Impact to operating budget		\$4,899,390							

Map of sub-projects for 18FD0001

New Fire Stations

18FD0001

Areas needing new stations



20FD0001

Resubmitted-Not Started

REPLACEMENT OF HEAVY APPARATUSType **Single asset**

To replace worn out heavy Fire and EMS apparatus.

Guiding Principles

Low

Efficient government criteria

High

Condition, Planning context, Project need

*Capital group***Mayor's Priority: Public Safety and Justice***MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$18,600,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Approved G.O. Bonds	\$18,600					
Phase	Build/Purchase					
Cost to operating budget each year: \$200,000						

23FD0001

New

STATION 24 REPLACEMENTType **Single asset**

NFD has an immediate need to replace outdated and undersized facilities including Station 24.

Guiding Principles

Medium

Efficient government criteria

Low

Planning context, Project need

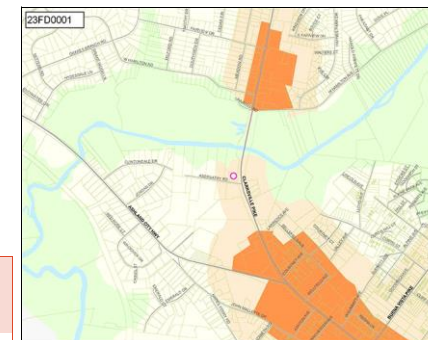
Funding will allow NFD to plan and continue replacement of facilities as well as maintenance and repair of NFD Facilities.

Implemented by General Services*Capital group***Mayor's Priority: Public Safety and Justice***MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District USD	
\$15,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$15,000					
Phase	Build/Purchase					

Concept Map

Supports existing conditions

**16FD0002**

Resubmitted-In Progress

MAJOR REPAIR/MAINTENANCEType **Asset protection**

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Guiding Principles

Medium

Efficient government criteria

High

Condition, Planning context, Project need

*Capital group***Mayor's Priority: Public Safety and Justice***MPC rec priority***A** Recommend as planned*Dept priority***1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$12,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

16FD0005 Resubmitted-In Progress

FIRE STATION GENERATORS

Type **Single asset**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

Capital group Mayor's Priority: Public Safety and Justice
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$600					
Phase	Build/Purchase					

Justice Integration Services

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$200,000	\$200,000						

Project listing by requested start date and department priority.											
		Priority		Funding request (thousands)							
Page	Project	Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
185	20JI0001 Contractor - JIS Systems	1003	N	\$200							

20JI0001		Contractor - JIS Systems							Status		Not started
To Hire a Contractor to Review / Recommend JIS System Improvements									MPC rec	priority	N
Funding (thousands)		FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C	Proposed G.O. Bonds	\$200							\$200		

Police

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$123,545,000	\$78,060,000	\$28,915,000	\$16,570,000				
Proposed 4% Funds	\$640,000	\$640,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	
189	19PD0003	TrainingConfrontation Training Complex Portable Classroom	1001	N	\$305						
190	20PD0010	Training Ammunition Storage Facility	1001	N	\$250						
191	22PD0002	Training Academy Security Gate	1001	N	\$40						
192	23PD0002	Mounted Patrol Operations	1001	N	\$3,800	\$1,600					
188	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	N	\$22,000						
191	22PD0001	Tactical Operations Aviation Hanger	1002	N	\$5,000						
192	23PD0001	IT-Next Generation Police Records Management System	1002	N	\$3,000						
192	22PD0008	IT-Evidence Management System for Evidence Storage Section	1002	N	\$725						
193	23PD0006	Community Safety Center	1002	N	\$10,000						
188	07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	1003	N	\$9,900						
188	15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	1003	N	\$1,500						
188	16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	1003	N		\$997					
189	20PD0005	NIBIN Workstations	1003	N	\$100						
189	18PD0004	Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	1003	N	\$6,500						
189	18PD0002	Crime Lab Forensic Biology Conversion	1003	N		\$5,000	\$3,000				
189	19PD0004	CSI Mobile Forensic Services Center	1003	N	\$500						
190	20PD0006	Automated Instrument for Post-PCR Workflow	1003	N	\$180						
190	20PD0007	Virtual Comparison Microscopy (VCM)	1003	N	\$200						
190	20PD0009	Video Analytics	1003	N	\$450						
190	21PD0001	SWAT-Armored Vehicle	1003	N	\$400						
191	22PD0003	Emergency Contingency Office Space/Storage Building	1003	N	\$10,500						
191	22PD0005	SWAT Tactical Command Post	1003	N	\$600						
192	22PD0007	IT-Network File Storage System Replacement	1003	N		\$750					
192	22PD0009	ShotSpotter - Gun Shot Detection and Alerting System	1003	N	\$380	\$430					
192	22PD0006	SWAT Tactical Negotiator Command Post	1003	N	\$750						
193	23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	1003	N	\$120						
193	23PD0004	Central Precinct-Additional Offices and Fitness Area	1003	N	\$372						
193	23PD0005	Expansion of Crime Scene Investigations	1003	N	\$150						
188	18PD0001	MNPD Property Room and Archives	1004	N		\$20,000	\$13,570				
188	17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP	1004	N	\$700						
189	19PD0002	Hermitage - Fitness Room Build Out	1004	N	\$100						
190	20PD0008	Enclosed Garage with electricity	1004	N	\$138						
191	22PD0004	Equipment Storage Building - Hermitage	1004	N		\$138					
191	21PD0002	South-Fitness Room Build Out	1004	N	\$40						

07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

Status In progress
MPC rec priority N

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$22,000							\$22,000

07PD0004 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

Status Not started
MPC rec priority N

This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$9,900							\$9,900

15PD0001 TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

Status In progress
MPC rec priority N

The Range berm needs to be remediated in order to be in compliance with EPA standards. The MNPDP is in danger of the range being shut down due to not having an EPA compliance letter. The range targets, moving target system, and speaker system need updated.

Council **28** of 178

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

16PD0003 MNPDP VIDEO SURVEILLANCE PROJECT PHASE II

Status In progress
MPC rec priority N

Ongoing Project: MNPDP Video Surveillance Project phase II will add 33 street level cameras and infrastructure to the current MNPDP county wide surveillance system. 7 mobile trailers

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds		\$997						\$997

17PD0002 MNPDP MOTORCYCLE MOBILE DATA LAPTOP

Status Not started
MPC rec priority N

One Time Asset: MNPDP motorcycle laptops (85) allowing officers the same access as patrol vehicles.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$350							\$350
M Proposed 4% Funds	\$350							\$350

18PD0001 MNPDP Property Room and Archives

Status Not started
MPC rec priority N

Expand Property Room and Archives

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds		\$20,000	\$13,570					\$33,570

18PD0002**Crime Lab Forensic Biology Conversion**

Status Not started
MPC rec priority N

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds		\$5,000	\$3,000					\$8,000

18PD0004**Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters**

Status In progress
MPC rec priority N

Purchase 1 Utility helicopters. The MNPd Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$6,500							\$6,500

19PD0002**Hermitage - Fitness Room Build Out**

Status Not started
MPC rec priority N

Provide a dedicated fitness room for Hermitage Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$50							\$50
M Proposed 4% Funds	\$50							\$50

19PD0003**Training Confrontation Training Complex Portable Classroom**

Status In progress
MPC rec priority N

NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hiych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieight, Footers, Anchors, Skirt, Grading. For Classroom Training.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$305							\$305

19PD0004**CSI Mobile Forensic Services Center**

Status Not started
MPC rec priority N

Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500

20PD0005**NIBIN Workstations**

Status Not started
MPC rec priority N

The NIBIN Program, an ATF initiative, automates ballistics evaluations and provides actionable investigative leads in a timely manner. The Firearms Unit will enter cartridge casing evidence into NIBIN. These images are then correlated against the database

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$100							\$100

20PD0006 Automated Instrument for Post-PCR Workflow

Status Not started
MPC rec priority N

High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$180							\$180

20PD0007 Virtual Comparison Microscopy (VCM)

Status Not started
MPC rec priority N

3D high capacity imaging system. System will greatly enhance speed and accuracy, reduce turn around time, simplify chain of custody documentation.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$200							\$200

20PD0008 Enclosed Garage with electricity

Status Not started
MPC rec priority N

Large Garage with electricity for Special Events and North Precinct Equipment to include UTV's, Hydraulic barriers, bicycles, gear and traffic equipment.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$138							\$138

20PD0009 Video Analytics

Status Not started
MPC rec priority N

Analytic software to improve post event video investigation performance.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$250							\$250
M Proposed 4% Funds	\$200							\$200

20PD0010 Training Ammunition Storage Facility

Status Not started
MPC rec priority N

Current Use of repurposed conexes is an improper way of ammunition storage given water, and metal can degrade, spark and/or detonate ammunition. Need for proper storage facility

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$250							\$250

21PD0001 SWAT-Armored Vehicle

Status Not started
MPC rec priority N

Armored Vehicle to replace the original Rescue One vehicle that was taken out of service

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$400							\$400

21PD0002 South-Fitness Room Build Out

Status Not started
MPC rec priority N

Provide a dedicated fitness room for South Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$40							\$40

22PD0001 Tactical Operations Aviation Hanger

Status In progress
MPC rec priority N

Design and construct a new hangar for the MNPd Aviation Unit. Possible location to be John Tune Airport. Hangar to be 10,000 square feet with office space.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$5,000							\$5,000

22PD0002 Training Academy Security Gate

Status Not started
MPC rec priority N

Security Gates at Academy entrances. Issues with individuals driving on property after hours causing concerns about the security of weapons and ammunition.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
M Proposed 4% Funds	\$40							\$40

22PD0003 Emergency Contingency Office Space/Storage Building

Status Not started
MPC rec priority N

ECS needs storage and office space to centralize USAR/civil disturbance equipment. For security and Officer welfare

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$10,500							\$10,500

22PD0004 Equipment Storage Building - Hermitage

Status Not started
MPC rec priority N

Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds		\$138						\$138

22PD0005 SWAT Tactical Command Post

Status Not started
MPC rec priority N

Replacement of SWAT original Tactical Operations Center 20 years old and no longer useful

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$600							\$600

22PD0006 **SWAT Tactical Negotiator Command Post**

Status Not started
MPC rec priority N

Replacement of original Negotiator Operations Center 20 years old and no longer suitable for operations. Possible Special Events Command Post

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$750							\$750

22PD0007 **IT-Network File Storage System Replacement**

Status Not started
MPC rec priority N

Replacement required for end-of-life and end-of support storage system necessary to store law enforcement sensitive files and case information.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds		\$750						\$750

22PD0008 **IT-Evidence Management System for Evidence Storage Section**

Status Not started
MPC rec priority N

Project implements a evidence management system to disburse MNPD's evidentiary data. System will enhance the workflow and full scope of responsibility of the ESS, enabling lower risk of evidentiary compromise, property loss, and liability to MNPD.

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$725							\$725

22PD0009 **ShotSpotter - Gun Shot Detection and Alerting System**

Status Not started
MPC rec priority N

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$380	\$430						\$810

23PD0001 **IT-Next Generation Police Records Management System**

Status New
MPC rec priority N

Replacement/Upgrade of the Police RMS software, which is at it's end of development lifecycle, with a web app capable system to meet the departments requirement for mobile access

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$3,000							\$3,000

23PD0002 **Mounted Patrol Operations**

Status In progress
MPC rec priority N

Mounted Patrol Ellington Ag Center will be demolished in 2-3 years. Suitable location should include training facility

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$3,800	\$1,600						\$5,400

23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)							Status	New
	Aerial Vehicle System has infrared zoom spotlight, intelligent flight battery and Smart controller capabilities							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$120							\$120	
23PD0004	Central Precinct-Additional Offices and Fitness Area							Status	New
	Build Out empty space for EDI offices and a fitness center with equipment, locker rooms to include showers and lockers							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$372							\$372	
23PD0005	Expansion of Crime Scene Investigations							Status	New
	Expand space for office and storage. (GS Room 1094)							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$150							\$150	
23PD0006	Community Safety Center							Status	New
	Build-out of Space at MNPd Headquarters for Crime Analysis Center							MPC rec priority	N
Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
C Proposed G.O. Bonds	\$10,000							\$10,000	

Development & culture

Library	III-335
Planning Commission	III-335
Parks	III-335
MDHA	III-335
Historical Commission	III-335
Arts Commission	III-335

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Approved G.O. Bonds	\$3,312,500	\$1,262,500	\$2,050,000					

14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTSType **Capital program**

Total of Public Art requests

Guiding Principles

High

Capital group

Mayor's Priority: **Neighborhoods**Council Districts: **1, 2, 3,**

MPC rec priority

A Recommend as planned**6, 8, 9, 10, 11, 14, 15,**

Dept priority

1001: Appropriated and unexpended**16, 17, 19, 20, 21, 26,**
29, 32, 34

Efficient government criteria

HighBoard/Commission support, Condition,
Engagement in implementation, Planning
context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$3,312,500	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Approved G.O. Bonds	\$1,263	\$2,050					
Phase	All stages	All stages					

Sub-projects for 14AR0001**23AR0007**

New

Arthur Avenue Bridge Lighting Public Art ProjectMPC rec priority **A**

Concept Map

Supports existing conditions

Department priority **1001**

Efficient government

High

Public Artwork for Arthur Avenue National Endowment for the Arts Grant

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000
Approved G.O. Bonds	\$250							
Phase	All stages							

**23AR0006**

New

Southeast Police Precinct Public Art ProjectMPC rec priority **A**

Concept Map

First Tier Center or Corridor

Department priority **1001**

Efficient government

High

Public Artwork for Southeast Police Precinct

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000
Approved G.O. Bonds	\$150							
Phase	All stages							

**23AR0005**

New

Fire Station #25 Public Art ProjectMPC rec priority **A**

Concept Map

Supports existing conditions

Department priority **1001**

Efficient government

High

Public Artwork for Fire Station #25

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000
Approved G.O. Bonds	\$150							
Phase	All stages							



14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTS**Sub-projects for 14AR0001****23AR0004**

New

MPC rec priority **A****Concept Map**

Supports existing conditions

Old Hickory Community Center Public Art ProjectDepartment priority **1001****Efficient government****High**

Public Artwork for Old Hickory Community Center

Guiding Principles**Low****Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Approved G.O. Bonds	\$150						\$150,000
Phase	All stages						

**23AR0003**

New

MPC rec priority **A****Concept Map**

First Tier Center or Corridor

Wharf Park Public Art ProjectDepartment priority **1001****Efficient government****High**

Public Art Integrated for Wharf Park

Guiding Principles**Medium****Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Approved G.O. Bonds	\$250						\$250,000
Phase	All stages						

**23AR0002**

New

MPC rec priority **A****Efficient government****High****Nashville's Youth Campus for Empowerment (NYCE) Public Art Project**Department priority **1001****Guiding Principles****Low**

Public Art for Nashville's Youth Campus for Empowerment (NYCE)

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Approved G.O. Bonds	\$500						\$500,000
Phase	All stages						

**23AR0001**

New

MPC rec priority **A****Concept Map**

First Tier Center or Corridor

Public Artwork for Permanent Supportive HousingDepartment priority **1001****Efficient government****High**

Public Artwork for Permanent Supportive Housing Site

Guiding Principles**Low****Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Approved G.O. Bonds	\$250						\$250,000
Phase	All stages						

**21AR0004**

Resubmitted-In Progress

MPC rec priority **A****Concept Map**

First Tier Center or Corridor

North Nashville Transit Center Public ArtDepartment priority **1001****Efficient government****High**

Public Artwork for North Nashville Transit Center

Guiding Principles**Medium****Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Approved G.O. Bonds	\$250						\$250,000
Phase	Build/Purchase						



14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTS

Sub-projects for 14AR0001

20AR0002

Resubmitted-In Progress

MPC rec priority **A**

Concept Map

Green Network

Fairgrounds Public Art

Department priority **1001**

Efficient government

High

Integrated Artworks for Fairgrounds Site

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Approved G.O. Bonds	\$750						\$750,000
Phase	Build/Purchase						



18AR0007

Resubmitted-In Progress

MPC rec priority **A**

Efficient government

Low

Collection Management

Department priority **1001**

Guiding Principles

Low

Conservation assessments and reports on key artworks in Collection and capital maintenance.

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Approved G.O. Bonds	\$100						\$100,000
Phase	All stages						



18AR0005

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

Donelson Library Public Art Project

Department priority **1001**

Efficient government

High

Public artwork for Donelson Library.

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Approved G.O. Bonds	\$175						\$175,000
Phase	Build/Purchase						



18AR0003

Resubmitted-In Progress

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

Mill Ridge Park Public Art Project

Department priority **1001**

Efficient government

High

Public artwork for Mill Ridge Park

Council **174** of 178

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Approved G.O. Bonds	\$150						\$150,000
Phase	Build/Purchase						



17AR0009

Resubmitted-In Progress

MPC rec priority **A**

Concept Map

Lower tier Center or Corridor

Nolensville Pike Public Art Transit Shelters

Department priority **1001**

Efficient government

Medium

Public art transit shelters on Nolensville Pike

Council **130** of 178





Guiding Principles

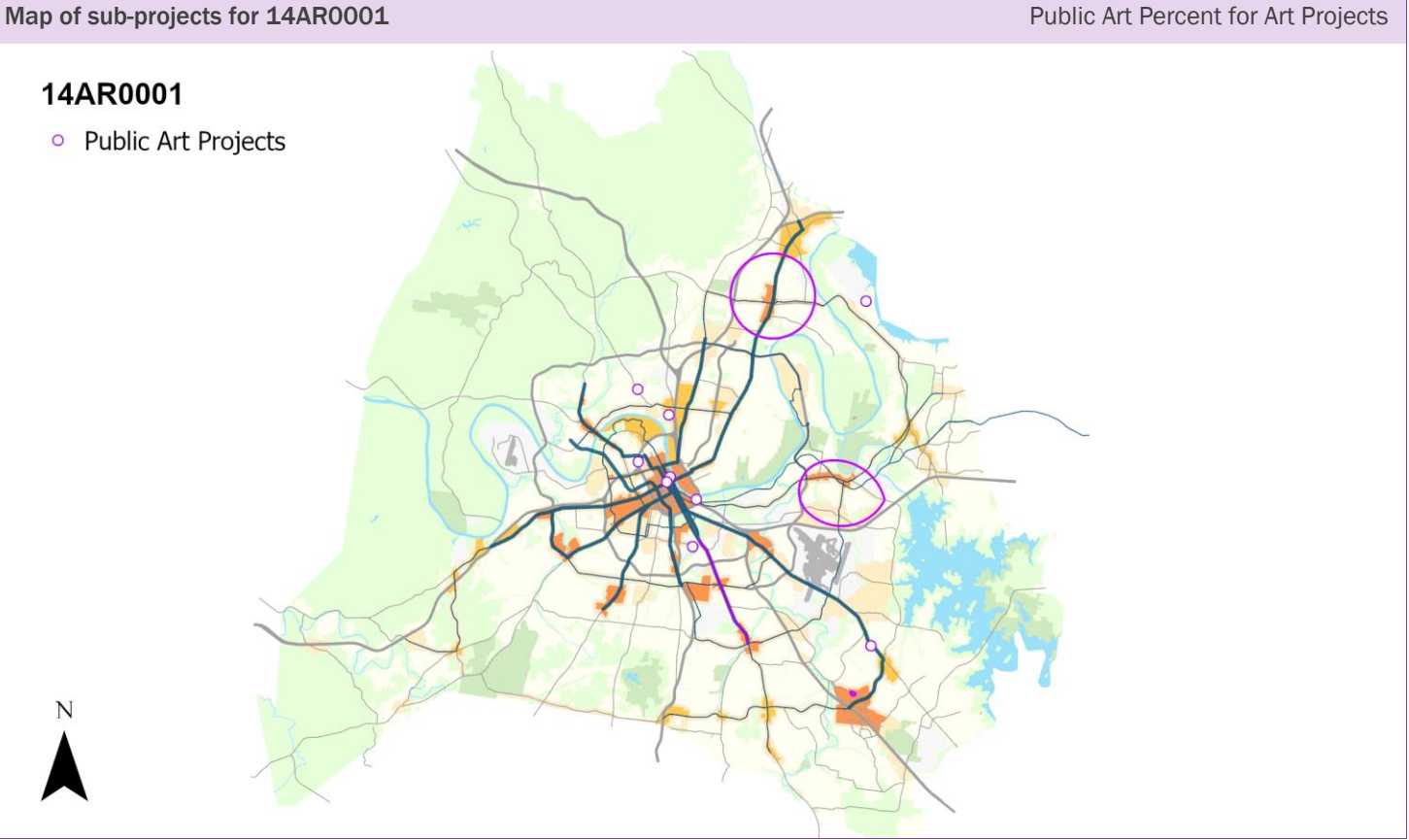
High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Approved G.O. Bonds	\$53						\$52,500
Phase	Build/Purchase						



14AR0001		Resubmitted-Not Started		PUBLIC ART PROJECTS													
Sub-projects for 14AR0001																	
17AR0001		Resubmitted-In Progress						MPC rec priority A		Concept Map		First Tier Center or Corridor					
Madison Area Public Arts Projects								Department priority 1001		Efficient government		High					
Public artwork for Madison Library										Guiding Principles		High					
Funding request by year (in thousands):																	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$135,000									
Approved G.O. Bonds	\$135																
Phase	Build/Purchase																
										 Opportunity		 Prosperity		 Neighborhoods		 Nashville	



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$180,000	\$180,000						

18HC0001

Resubmitted-Not Started

Type **Asset protection**

Guiding Principles **Low**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

CITY CEMETERY PRESERVATION AND MAINTENANCE

Funds will address accumulated long-term maintenance needs including road repaving, tree care and removal, directional and interpretive signage replacement, gravestone cleaning, fence repair and replacement and archaeology.

Capital group

Mayor's Priority: Education

Council District: 17

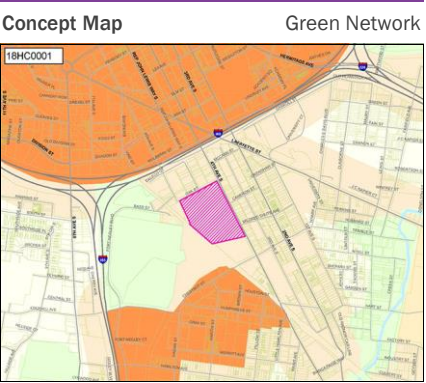
MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$180					
Phase	Build/Purchase					



Library

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$310,453,700	\$94,633,700	\$74,887,000	\$46,050,400	\$77,035,200	\$786,400	\$127,300	\$16,933,700
Proposed 4% Funds	\$34,510,000	\$5,260,000	\$5,200,000	\$4,750,000	\$4,700,000	\$5,000,000	\$4,800,000	\$4,800,000

Project listing by requested start date and department priority.											
Page	Project		Priority		Funding request (thousands)						
			Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
335	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	A	\$13,989	\$3,049	\$1,525	\$3,133	\$1,586	\$627	\$1,049
201	09PL0002	LIBRARY BOOKS AND MATERIALS	1002	B	\$4,000	\$4,000	\$4,000	\$4,200	\$4,200	\$4,300	\$4,300
203	18PL0004	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	B	\$81,904	\$73,038	\$45,274	\$74,401			\$16,385

09PL0002		LIBRARY BOOKS AND MATERIALS							Status	In progress
New and replacement books for the library system									MPC rec priority	B
Funding (thousands)		FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total	
M	Proposed 4% Funds	\$4,000	\$4,000	\$4,000	\$4,200	\$4,200	\$4,300	\$4,300	\$29,000	

18PL0003 Resubmitted-In Progress

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Concept Map Aligned with NashvilleNext

Type **Capital program**

Guiding Principles **Low**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Capital group Mayor's Priority: Neighborhoods
MPC rec priority **A** Recommend as planned
Dept priority **1002:** Needed in FY2023
Council Districts: **6, 11, 14, 19, 25**

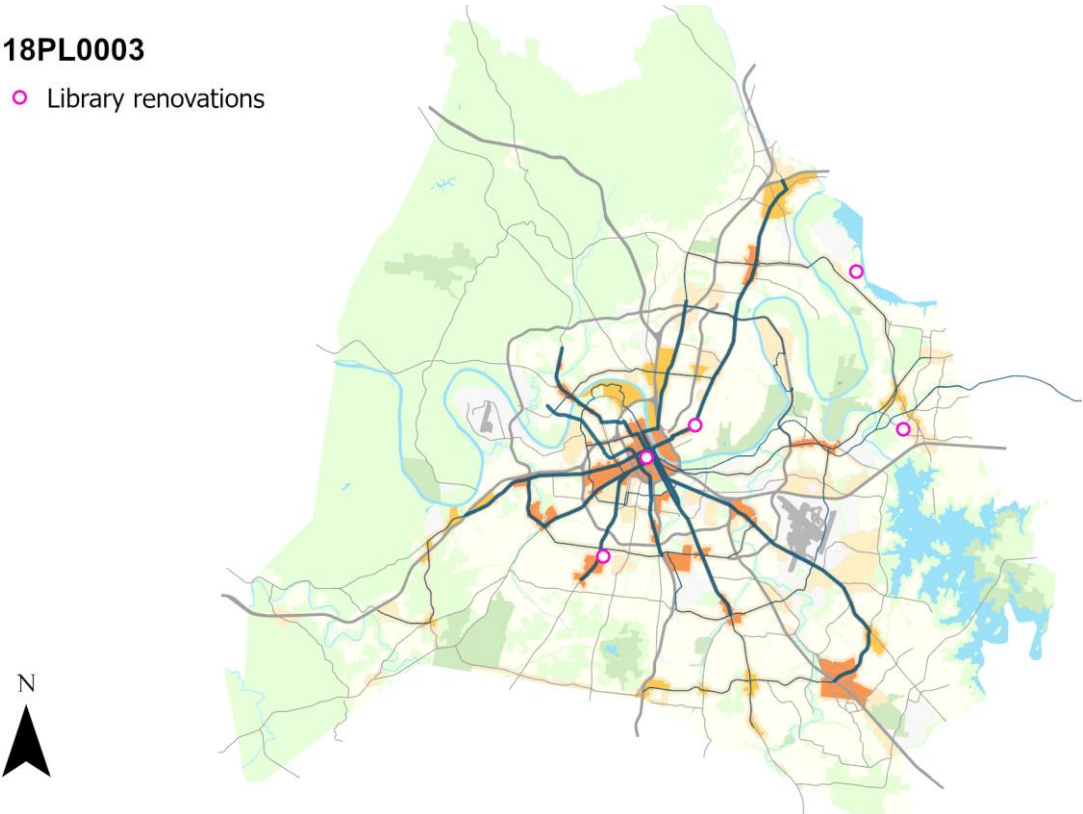
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed 4% Funds	\$1,260	\$1,200	\$750	\$500	\$800	\$500
Proposed G.O. Bonds	\$12,729	\$1,849	\$776	\$2,634	\$786	\$127
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 18PL0003

Library renovations

18PL0003

○ Library renovations



Map note:
Map reflects libraries prioritized for renovations based on the 2019 Library Master Plan.

18PL0004

Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Type **Capital program**

To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Guiding Principles

High

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Implemented by General Services

Capital group

MPC rec priority **B** Recommend as planned if funding available

Council Districts: **1, 3, 5, 6, 7, 8, 13, 16, 17, 19, 20, 21, 22, 23, 24, 29, 35**

Dept priority **1003**: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$291,003,600	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$81,904	\$73,038	\$45,275	\$74,402		
Phase	All stages	All stages	All stages	All stages		

Sub-projects for 18PL0004**23DS0001**

New

MPC rec priority **B**

Concept Map

Supports existing conditions

New Parkwood/ Brick Church Pike Library- Planning and ConstructionDepartment priority **1003**

Efficient government

High

Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter.

Council **26** of 178

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,000,000
Proposed G.O. Bonds	\$20,000							
Phase	All stages							

**20PL0001**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

EDGEHILL LIBRARY - REPLACEMENTDepartment priority **1003**

Efficient government

Medium

Replacement of Edgemoor Library

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,000,000
Proposed G.O. Bonds	\$25,000							
Phase	All stages							

Impact to operating budget **\$906,650****18PL0002**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTIONDepartment priority **1003**

Efficient government

Medium

Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces

Council **14** of 178





Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,846,000
Proposed G.O. Bonds	\$4,500	\$24,346						
Phase	Land/ROW	Build/Purchase						

Impact to operating budget **\$1,205,000**

18PL0004		Resubmitted-Not Started		FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION						Concept Map		Aligned with NashvilleNext	
Sub-projects for 18PL0004													
17PL0005		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext	
NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION								Department priority 1002		Efficient government		High	
Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces								Council 35 of 178		Guiding Principles		Low	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,737,100					
Proposed G.O. Bonds	\$1,200		\$26,537										
Phase	Land/ROW		Build/Purchase				Impact to operating budget	\$1,205,000					
17PL0004		Resubmitted-In Progress						MPC rec priority B		Concept Map		First Tier Center or Corridor	
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION								Department priority 1002		Efficient government		High	
Renovation of/or Purchase of Land, Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available.								Council 11 of 178		Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,335,800					
Proposed G.O. Bonds	\$27,336												
Phase	All stages						Impact to operating budget	\$906,900					
17PL0002		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext	
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION								Department priority 1003		Efficient government		High	
Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces								Council 75 of 178		Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,346,100					
Proposed G.O. Bonds	\$3,000	\$24,346											
Phase	Land/ROW	Plan/Build					Impact to operating budget	\$784,400					
17PL0001		Resubmitted-In Progress						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT								Department priority 1003		Efficient government		High	
Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 90-110 parking spaces. Purchase Land, in the event Parks property is not available								Council 20 of 178		Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,868,600					
Proposed G.O. Bonds	\$20,869												
Phase	All stages						Impact to operating budget	\$632,500					

18PL0004

Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Sub-projects for 18PL0004**22PL0001**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTIONDepartment priority **1003**

Efficient government

High

Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,140,000
Proposed G.O. Bonds			\$2,000	\$23,140				
Phase			Land/ROW	Build/Purchase			Impact to operating budget	\$506,900

**21PL0001**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTIONDepartment priority **1003**

Efficient government

High

Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,737,700
Proposed G.O. Bonds			\$12,738					
Phase			All stages				Impact to operating budget	\$621,300

**17PL0003**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTIONDepartment priority **1003**

Efficient government

Medium

Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$32,925,600
Proposed G.O. Bonds			\$4,000	\$28,926				
Phase			Land/ROW	Plan/Build			Impact to operating budget	\$1,205,000

**97PL003**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTIONDepartment priority **1003**

Efficient government

High

Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,925,600
Proposed G.O. Bonds				\$28,926				
Phase				All stages			Impact to operating budget	\$906,700



18PL0004		Resubmitted-Not Started		FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION						Concept Map		Aligned with NashvilleNext	
Sub-projects for 18PL0004													
23PL0001		New				MPC rec priority B				Concept Map		First Tier Center or Corridor	
NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH						Department priority 1004				Efficient government		High	
Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 100-130 parking spaces										Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000					
Proposed G.O. Bonds							\$3,000,000 starting in FY2029						
Phase							Impact to operating budget		\$1,205,000				
18PL0001		Resubmitted-Not Started				MPC rec priority B				Concept Map		Aligned with NashvilleNext	
NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION						Department priority 1003				Efficient government		High	
Plan and Construct a new 24,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA										Guiding Principles		Medium	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,384,700					
Proposed G.O. Bonds							\$13,384,700 starting in FY2029						
Phase							Impact to operating budget		\$911,100				

18PL0004 Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

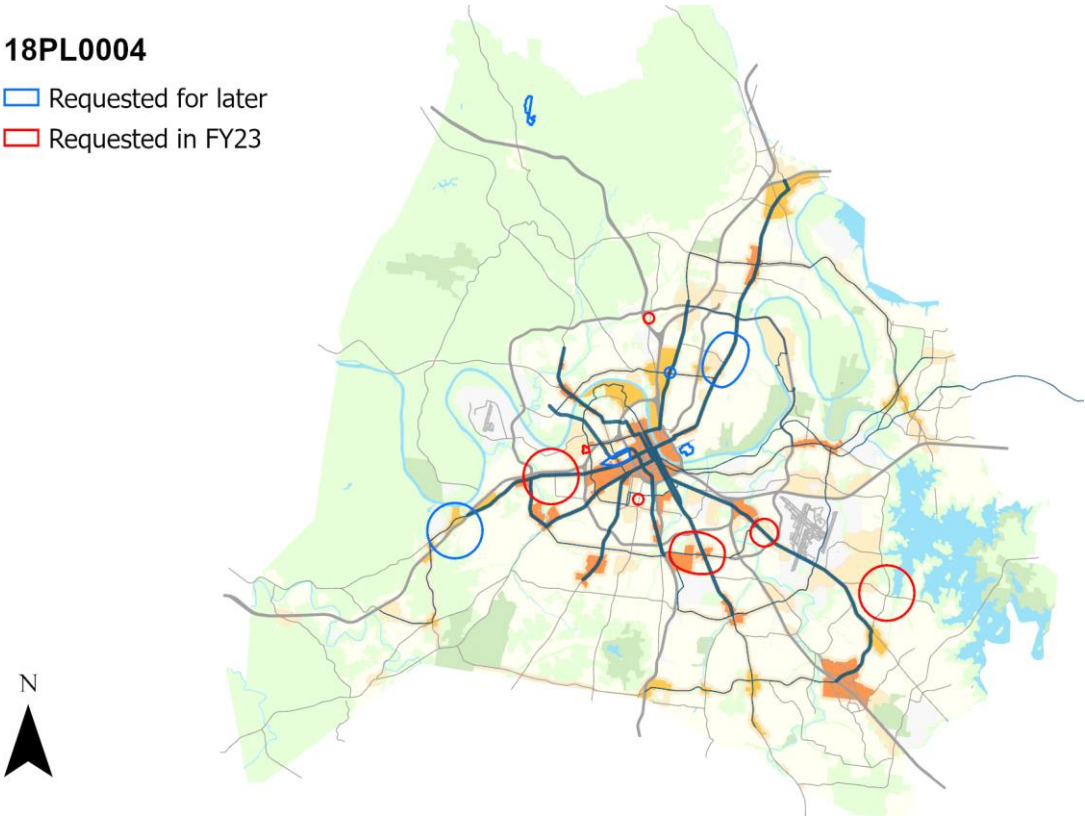
Concept Map Aligned with NashvilleNext

Map of sub-projects for 18PL0004

New Library construction

18PL0004

- Requested for later
- Requested in FY23



MDHA

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$303,100,000	\$110,600,000	\$30,500,000	\$20,500,000	\$20,500,000	\$20,500,000	\$20,500,000	\$80,000,000

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
335	23HA0001 East Bank affordable housing planning	1003	B	\$4,000						
335	22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	B	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
335	22HA0001 KIRKPATRICK COMMUNITY CENTER PARK	1003	B	\$10,000	\$10,000					
335	21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	1003	B	\$25,000						
335	19HA0008 ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	1003	B	\$50,000						
335	18HA0004 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	1003	B	\$750	\$500	\$500	\$500	\$500	\$500	
335	17HA0009 ENVISION ANDREW JACKSON HOUSING	1003	B	\$850						

17HA0009 Resubmitted-In Progress

Type Study or plan

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ENVISION ANDREW JACKSON HOUSING

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Capital group

Mayor's Priority: Affordable Housing

Council District: 19

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$850,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$850						
Phase	Plan/Study						

Concept Map

Supports existing conditions



18HA0004

Resubmitted-In Progress

Type Asset protection**Guiding Principles****High****Efficient government criteria****Medium**

Condition, Project need, Resource leveraging

FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS

Annual Capital Needs For Maintaining The Historic Building Occupied By The Frist Museum (MDHA Property) Averages \$500,000.

*Capital group***Mayor's Priority: Economic Opportunity***Council District: 19**MPC rec priority***B** Recommend as planned if funding available*Dept priority***1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$750	\$500	\$500	\$500	\$500	\$500	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map

First Tier Center or Corridor

**19HA0008**

Resubmitted-In Progress

Type Capital program**Guiding Principles****High****Efficient government criteria****High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ENVISION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING

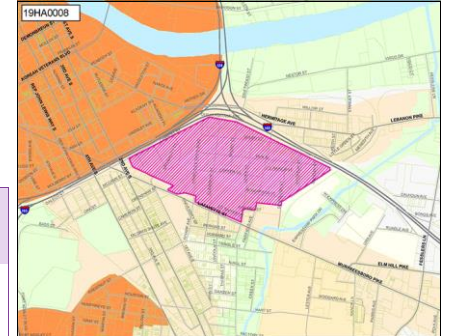
Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Envision Sudekum-Napier community plan

*Capital group***Mayor's Priority: Public Safety and Justice***MPC rec priority***B** Recommend as planned if funding available*Dept priority***1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$50,000						
Phase	All stages						

Concept Map

Supports existing conditions

**21HA0002**

Resubmitted-Not Started

Type Capital program**Guiding Principles****High****Efficient government criteria****High**

Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

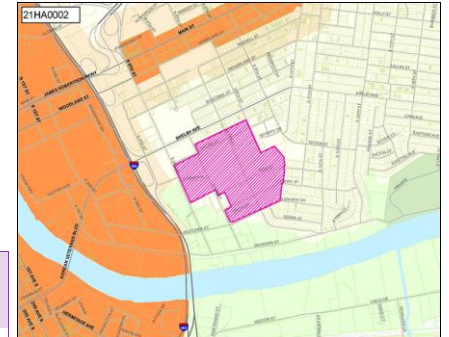
Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm water and roadway upgrades

Implemented by Water & Sewer*Capital group***Mayor's Priority: Effective and Sustainable Government***MPC rec priority***B** Recommend as planned if funding available*Dept priority***1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$25,000						
Phase	All stages						

Concept Map

First Tier Center or Corridor



22HA0001 Resubmitted-Not StartedType **Single asset**

Guiding Principles

Medium



Efficient government criteria

High

Board/Commission support, Planning context,
Project leveraging, Project need, Resource
leveraging

KIRKPATRICK COMMUNITY CENTER PARK

Installation of a 7 acre park connected to the Kirkpatrick Park Community Center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Implemented by Parks

Capital group

Mayor's Priority: **Neighborhoods**

MPC rec priority

B Recommend as planned if funding available

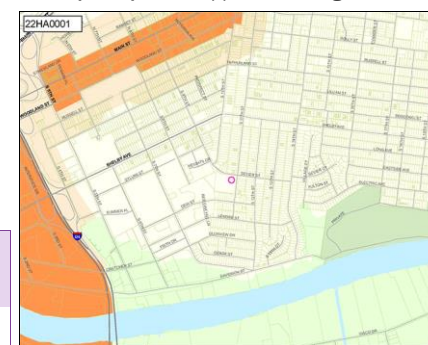
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$20,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10,000	\$10,000				
Phase	All stages	All stages				

Concept Map

Supports existing conditions

**22HA0003** Resubmitted-In ProgressType **Capital program**

Guiding Principles

Medium



Efficient government criteria

High

Condition, Planning context, Project need

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Capital group

Mayor's Priority: **Affordable Housing**Council Districts: **6, 17,**

MPC rec priority

B Recommend as planned if funding available**19**

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$200,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23HA0001 NewType **Capital program**

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Engagement in
implementation, Planning context, Project
leveraging

EAST BANK AFFORDABLE HOUSING PLANNING

Planning and leverage for development of affordable housing on the East Bank

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: **Affordable Housing**Council Districts: **5, 6**

MPC rec priority

B Recommend as planned if funding available

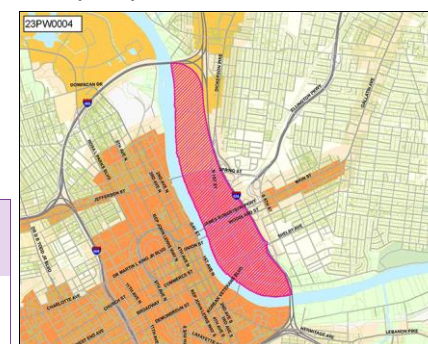
Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$4,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$4,000					
Phase	Plan/Study					

Concept Map

First Tier Center or Corridor



Parks

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$2,086,011,200	\$347,835,200	\$343,635,200	\$343,635,200	\$343,635,200	\$343,635,200	\$343,635,200	\$20,000,000

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
212	19PR0001	Deferred Maintenance	1002	B	\$24,676	\$24,676	\$24,676	\$24,676	\$24,676	
211	22PR0002	Emerald Ash Borer Response	1003	B	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
211	21PR0011	CityWorks Phase One Implementation	1003	B	\$1,200					
219	19PR0002	Implementation of individual park master plans.	1003	B	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	
224	19PR0003	New Greenways	1003	B	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	
232	19PR0004	General park + amenity improvements in new and existing parks	1003	B	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827	
247	19PR0005	Land Acquisition – New parks and greenways	1003	B	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	
250	19PR0006	Community centers – Replacement and expansion	1003	B	\$28,365	\$28,365	\$28,365	\$28,365	\$28,365	
258	19PR0007	New and replacement facilities at revenue producing facilities	1003	B	\$18,189	\$18,189	\$18,189	\$18,189	\$18,189	
211	23PR0005	Employee memorial	1003	N	\$3,000					

21PR0011	CityWorks Phase One Implementation									Status	Not started
	CityWorks Phase One Implementation									MPC rec priority	B
Funding (thousands)		FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C	Proposed G.O. Bonds	\$1,200							\$1,200		

22PR0002	Emerald Ash Borer Response									Status	Not started
	Part of interdepartmental countywide response to EAB crisis.									MPC rec priority	B
Funding (thousands)		FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C	Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$50,000		

23PR0005	Employee memorial									Status	New
	Planning, design and construction of a permanent feature in a Metro Park, for colleague and family members to memorialize the loss of Metro employees.									MPC rec priority	N
Funding (thousands)		FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total		
C	Proposed G.O. Bonds	\$3,000							\$3,000		

19PR0001

Resubmitted-In Progress

DEFERRED MAINTENANCE

Concept Map

Aligned with NashvilleNext

Type Asset protection

General repairs to existing parks and facilities countywide including maintenance backlog.

Guiding Principles**High****Efficient government criteria****High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

*Capital group***Mayor's Priority: Neighborhoods***MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD
\$148,060,800	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$24,677	\$24,677	\$24,677	\$24,677	\$24,677	\$24,677
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$161,000						

Sub-projects for 19PR0001**19PR0024**

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance – Ballfield renovation and repairDepartment priority **1003**

Efficient government

High

Repairs and renovations to ballfields countywide

Guiding Principles**Low****Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$954,000
Proposed G.O. Bonds	\$159	\$159	\$159	\$159	\$159	\$159		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**19PR0013**

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance - Playground repairsDepartment priority **1003**

Efficient government

High

Ongoing repairs to the 145 playgrounds in the Metro Parks system

Guiding Principles**Low****Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,489,200
Proposed G.O. Bonds	\$1,755	\$1,755	\$1,755	\$1,755	\$1,755	\$1,712		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**19PR0014**

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance - Roofing repairs and replacementDepartment priority **1003**

Efficient government




































High


























Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.

Guiding Principles**Low****Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,174,200
Proposed G.O. Bonds	\$1,196	\$1,196	\$1,196	\$1,196	\$1,196	\$1,196		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0001												
19PR0015		Resubmitted-In Progress					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Mechanical systems repairs and replacement							Department priority 1003		Efficient government		High	
Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.									Guiding Principles		Low	
Funding request by year (in thousands):									<div><div></div><div>Neighborhoods</div></div>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,441,200				
Proposed G.O. Bonds	\$1,240	\$1,240	\$1,240	\$1,240	\$1,240	\$1,240						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
19PR0016		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance – Irrigation repairs and replacement							Department priority 1003		Efficient government		High	
Countywide irrigation system repairs and replacement									Guiding Principles		Low	
Funding request by year (in thousands):									<div><div></div><div>Neighborhoods Environment</div></div>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000				
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
19PR0017		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance – Court resurfacing							Department priority 1003		Efficient government		High	
resurfacing and repairs to basketball, tennis and play courts countywide									Guiding Principles		Low	
Funding request by year (in thousands):									<div><div></div><div>Neighborhoods Environment</div></div>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000				
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
19PR0018		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Turf							Department priority 1003		Efficient government		High	
Turf repair on sports fields, golf courses and lawns countywide									Guiding Principles		Low	
Funding request by year (in thousands):									<div><div></div><div>Neighborhoods Environment</div></div>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,435,200				
Proposed G.O. Bonds	\$239	\$239	\$239	\$239	\$239	\$239						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
19PR0019		Resubmitted-In Progress					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Swimming pools, spraygrounds							Department priority 1003		Efficient government		High	
Repairs to public pool and spraygrounds									Guiding Principles		Low	
Funding request by year (in thousands):									<div><div></div><div>Neighborhoods Environment Nashville</div></div>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,908,000				
Proposed G.O. Bonds	\$318	\$318	\$318	\$318	\$318	\$318						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						

19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0001												
19PR0020		Resubmitted-In Progress					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Site furnishings, fencing, signage							Department priority 1003		Efficient government		High	
General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage									Guiding Principles		Low	
Funding request by year (in thousands):									    			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,198,200				
Proposed G.O. Bonds	\$200	\$200	\$200	\$200	\$200	\$200						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
19PR0021		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Lighting							Department priority 1003		Efficient government		High	
Repair and replacement of site, building and security lighting system-wide									Guiding Principles		Low	
Funding request by year (in thousands):									    			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,869,800				
Proposed G.O. Bonds	\$478	\$478	\$478	\$478	\$478	\$478						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase							
19PR0012		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Countywide Paving							Department priority 1003		Efficient government		High	
Routine paving park system-wide									Guiding Principles		Low	
Funding request by year (in thousands):									    			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,540,000				
Proposed G.O. Bonds	\$1,590	\$1,590	\$1,590	\$1,590	\$1,590	\$1,590						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
19PR0023		Resubmitted-In Progress					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance – Greenway bridge and boardwalk repair							Department priority 1003		Efficient government		High	
Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails									Guiding Principles		Medium	
Funding request by year (in thousands):									    			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,312,200				
Proposed G.O. Bonds	\$719	\$719	\$719	\$719	\$719	\$719						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
22DS0066		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Charlotte Park tennis courts improvements									Efficient government		Low	
Repair and resurface the tennis courts at Charlotte Park							Council 135 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):									    			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000				
Proposed G.O. Bonds	\$600											
Phase	Build/Purchase											

19PR0001

Resubmitted-In Progress

DEFERRED MAINTENANCE

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0001**19PR0025**

Resubmitted-In Progress

MPC rec priority **B****Maintenance - Contingency**Department priority **1003**

Contingency for inevitable emergency repairs countywide

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,578,400
Proposed G.O. Bonds	\$1,596	\$1,596	\$1,596	\$1,596	\$1,596	\$1,596		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

**19PR0027**

Resubmitted-Not Started

MPC rec priority **B****Centennial Sportsplex - Replace 50M pool bulkhead**Department priority **1003**

Replace pool bulkhead from the 1980s.

Concept Map

First Tier Center or Corridor

Efficient government

High

Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$712,300
Proposed G.O. Bonds	\$712							
Phase	Build/Purchase							

**19PR0028**

Resubmitted-Not Started

MPC rec priority **B****Harpeth Hills Golf Course Clubhouse Deck replacement**Department priority **1003**

Replace failing 1960s concrete deck

Concept Map

Green Network

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$534,200
Proposed G.O. Bonds	\$534							
Phase	Build/Purchase							

**19PR0029**

Resubmitted-Not Started

MPC rec priority **B****Hamilton Creek Marina repairs**Department priority **1003**

Repairs and selective replacement at docks and marina building

Concept Map

Green Network

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$394,300
Proposed G.O. Bonds	\$394							
Phase	Build/Purchase							

**19PR0030**

Resubmitted-Not Started

MPC rec priority **B****Centennial Dog Park repairs**Department priority **1003**

Rebuild dog park

Concept Map

First Tier Center or Corridor

Efficient government

























High

Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000
Proposed G.O. Bonds	\$1,200							
Phase	Build/Purchase							



19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0001												
19PR0031		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Redevelop Cane Ridge Regional Maintenance Facility							Department priority 1003		Efficient government		High	
Expand Regional maintenance facility.									Guiding Principles		Low	
Funding request by year (in thousands):									     			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$80,400				
Proposed G.O. Bonds	\$80											
Phase	Build/Purchase											
19PR0032		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Paint Speed slides at Wave Country							Department priority 1003		Efficient government		High	
Paint 15-year-old speed slides									Guiding Principles		Low	
Funding request by year (in thousands):									     			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$180,000				
Proposed G.O. Bonds	\$180											
Phase	Build/Purchase											
19PR0034		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Fort Negley on-going stonework repair and planning							Department priority 1003		Efficient government		High	
Restoration of stonework and planning									Guiding Principles		Low	
Funding request by year (in thousands):									     			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$16,248,100				
Proposed G.O. Bonds	\$8,124	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
20PR0005		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Deferred Maintenance – Parks HQ historic stonework repairs							Department priority 1003		Efficient government		Low	
Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.									Guiding Principles		Medium	
Funding request by year (in thousands):									     			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$356,200				
Proposed G.O. Bonds	\$356											
Phase	Build/Purchase											

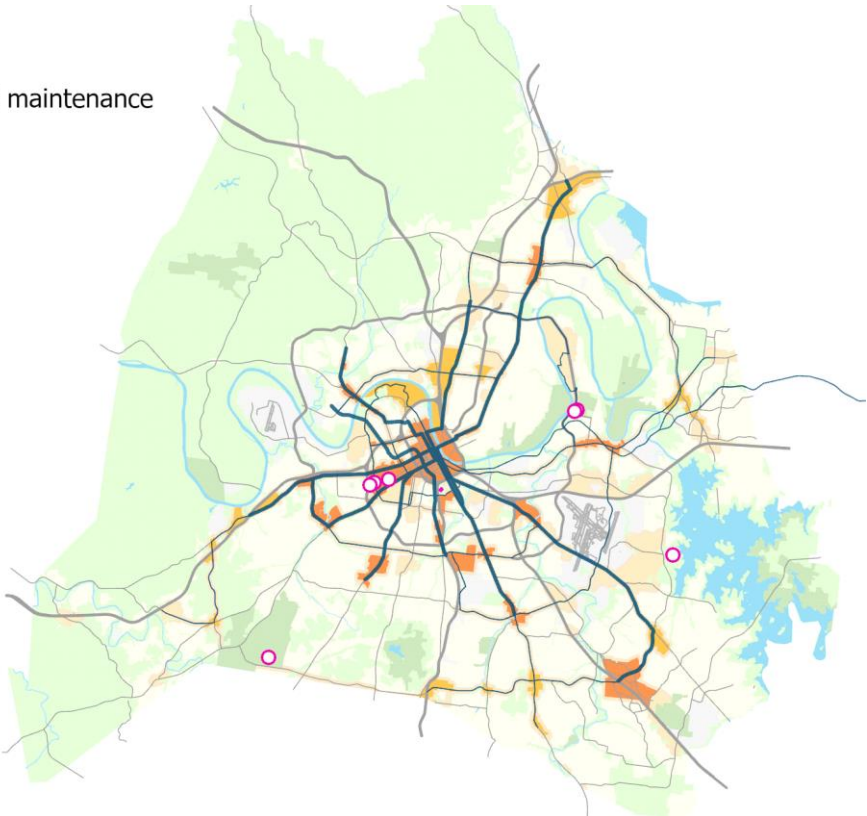
19PR0001		Resubmitted-In Progress						DEFERRED MAINTENANCE		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0001													
22PR0015		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Two Rivers Skatepark Repairs								Department priority 1003		Efficient government		Medium	
Deferred maintenance of skatepark. Public safety issues										Guiding Principles		Medium	
Funding request by year (in thousands):													
Source		FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		\$637,200			
Proposed G.O. Bonds		\$637											
Phase		Build/Purchase											
19PR0022		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Vandalism repair								Department priority 1003		Efficient government		High	
Repair and replacement of property damaged or destroyed by vandalism										Guiding Principles		Low	
Funding request by year (in thousands):													
Source		FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost		\$954,000			
Proposed G.O. Bonds		\$159	\$159	\$159	\$159	\$159	\$159						
Phase		Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						

Map of sub-projects for 19PR0001 Existing parks - general and deferred maintenance

19PR0001

- Major deferred maintenance needs

Map note:
Map reflects specific maintenance projects, but deferred maintenance needs exist countywide



19PR0002

Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Guiding Principles

High

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Capital group

Mayor's Priority: Neighborhoods

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136	\$80,136
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$400,000						

Sub-projects for 19PR0002**19PR0055**

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Green Network

Fort Negley/Greer area park master planningDepartment priority **1003**

Efficient government

Medium

park and greenway master planning for Fort Negley Park and environs

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,120,000
Proposed G.O. Bonds	\$2,120							
Phase	Plan/Study							

**19PR0035**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Mill Ridge Park Master Plan Implementation - Phase TwoDepartment priority **1003**

Efficient government

Medium

Phase Two master plan implementation

Council **38** of 178

Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,000,000
Proposed G.O. Bonds	\$24,000							
Phase	Build/Purchase							
							Impact to operating budget	\$110,000

**19PR0037**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Ravenwood Park Master Plan Implementation —Phase TwoDepartment priority **1003**

Efficient government

Medium

Phase Two Master Plan implementation

























Guiding Principles














Medium**Funding request by year (in thousands):**

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$24,000,000
Proposed G.O. Bonds	\$24,000							
Phase	Build/Purchase							
							Impact to operating budget	\$110,000



19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.							Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0002														
19PR0038		Resubmitted-In Progress							MPC rec priority B		Concept Map		Green Network	
Two Rivers Mansion Master Plan – Phase One Implementation									Department priority 1003		Efficient government		High	
Development of a new Events Pavilion for revenue generation									Council 15 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):														
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,747,100						
Proposed G.O. Bonds	\$6,747													
Phase	Build/Purchase							Impact to operating budget	\$50,000					
19PR0040		Resubmitted-Not Started							MPC rec priority B		Concept Map		Supports existing conditions	
Aaittfama Archeological Park Master Plan Implementation									Department priority 1003		Efficient government		Medium	
Design and construction of Phase One									Council 69 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):														
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,500,000						
Proposed G.O. Bonds	\$2,500													
Phase	Build/Purchase							Impact to operating budget	\$400,000					
19PR0041		Resubmitted-In Progress							MPC rec priority B		Concept Map		Green Network	
Shelby Park Master Plan Implementation									Department priority 1003		Efficient government		Medium	
Redevelopment per master plan											Guiding Principles		Medium	
Funding request by year (in thousands):														
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000						
Proposed G.O. Bonds	\$6,000													
Phase	Build/Purchase							Impact to operating budget	\$110,000					
19PR0033		Resubmitted-Not Started							MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Park Master Plan Implementation									Department priority 1003		Efficient government		Low	
Centennial Park Master Plan Implementation											Guiding Principles		High	
Funding request by year (in thousands):														
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$36,000,000						
Proposed G.O. Bonds	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000								
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	\$225,000					
19PR0054		Resubmitted-Not Started							MPC rec priority B		Concept Map		First Tier Center or Corridor	
Wharf Park – Phase One Construction									Department priority 1003		Efficient government		High	
Phase One construction - projected											Guiding Principles		High	
Funding request by year (in thousands):														
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$25,000,000						
Proposed G.O. Bonds	\$25,000													
Phase	Build/Purchase							Impact to operating budget	\$500,000					

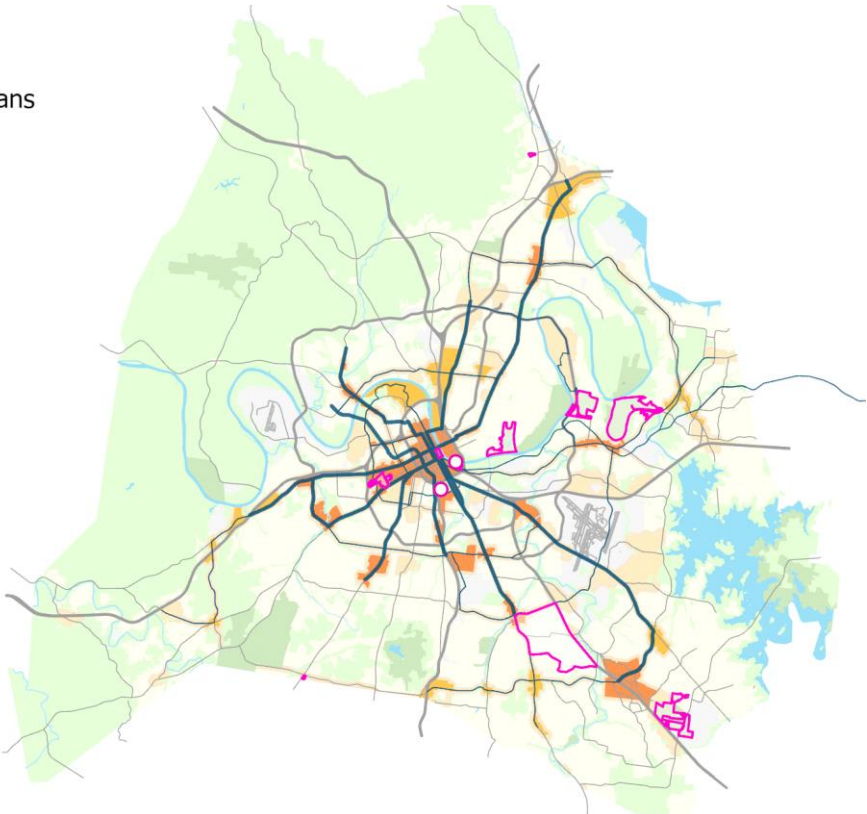
19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0002												
23PR0004		New					MPC rec priority B		Concept Map		First Tier Center or Corridor	
East Bank parks							Department priority 1003		Efficient government		Low	
Additional planning and design for Riverfront and East Bank parks									Guiding Principles		High	
Funding request by year (in thousands):									     		Accessibility Prosperity Neighborhoods	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000				
Proposed G.O. Bonds	\$6,000											
Phase	All stages											
20PR0003		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Smith Property park and greenway							Department priority 1003		Efficient government		Medium	
Design and construction									Guiding Principles		High	
Funding request by year (in thousands):									     		Prosperity Neighborhoods Environment	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,194,000				
Proposed G.O. Bonds	\$4,194											
Phase	Build/Purchase							Impact to operating budget	\$75,000			
21PR0006		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Parthenon Entrance building replacement							Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):									Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,104,000				
Proposed G.O. Bonds	\$10,104											
Phase	Build/Purchase											
22PR0011		Resubmitted-Not Started					MPC rec priority A		Concept Map		First Tier Center or Corridor	
Riverfront Park Planning, Design, and Construction							Department priority 1002		Efficient government		High	
Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park									Guiding Principles		High	
Funding request by year (in thousands):									     		Prosperity Neighborhoods Environment	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$152,000,000				
Proposed G.O. Bonds	\$2,000	\$58,000	\$46,000	\$46,000								
Phase	All stages	All stages	All stages	All stages				Impact to operating budget	\$2,140,400			
23PR0002		New					MPC rec priority B		Concept Map		Green Network	
Fort Negley Master Plan - Phase One Design							Department priority 1003		Efficient government		High	
Design services for Fort Negley Master Plan Phase One									Guiding Principles		Medium	
Funding request by year (in thousands):									     		Neighborhoods Environment Nashville	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000				
Proposed G.O. Bonds	\$2,000											
Phase	All stages											

19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0002												
21DS0011		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Rachel's Garden Playground construction							Department priority 1003		Efficient government		Low	
This is an all-accessible playground for people with disabilities. Plans are available from CM Young.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000				
Proposed G.O. Bonds	\$600											
Phase	Build/Purchase								Opportunity		Accessibility Prosperity Neighborhoods Education Environment	
19PR0042		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Riverfront Master Plan – Phase 4, Cayce Landing							Department priority 1003		Efficient government		Medium	
Planning for Cayce Landing boat ramps, blueway									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$712,300				
Proposed G.O. Bonds	\$712											
Phase	Build/Purchase								Opportunity		Prosperity Neighborhoods Environment	
21DS0153		Resubmitted-In Progress					MPC rec priority B		Concept Map		Supports existing conditions	
District 30 Park							Department priority 1003		Efficient government		Low	
District 30 Park									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$20,000,000				
Proposed G.O. Bonds		\$20,000										
Phase		Build/Purchase							Opportunity		Accessibility Prosperity Neighborhoods Education Environment	

Map of sub-projects for 19PR0002 Implementation of individual park master plans

19PR0002

 Park master plans



19PR0003

Resubmitted-In Progress

NEW GREENWAYS

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Development of new greenway segments per Plan to Play

Guiding Principles

High

Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023**Council Districts: 15, 17, 21, 24, 25, 26, 27, 35**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$302,400,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	\$50,400	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$60,000							

Sub-projects for 19PR0003**22PR0007**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

East Bank Greenway - Stadium to Cleveland ParkDepartment priority **1003**

Efficient government

Low

Planning and construction

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$11,700							\$11,700,000
Phase	Build/Purchase						Impact to operating budget	\$15,600



Opportunity Accessibility Prosperity Neighborhoods Education Environment

19PR0044

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Harpeth River Greenway - Frist SegmentDepartment priority **1003**

Efficient government

Medium

Planning and construction

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$2,778							\$2,778,000
Phase	Plan/Study						Impact to operating budget	\$18,000



Accessibility Prosperity Neighborhoods Education Environment

19PR0045

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Harpeth River Greenway – HYSA to HWY 70 segmentDepartment priority **1003**

Efficient government

Medium

Develop trail

Guiding Principles



































High


























Funding request by year (in thousands):































Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$1,980							\$1,980,000
Phase	Build/Purchase						Impact to operating budget	\$8,000



Accessibility Prosperity Neighborhoods Education Environment

19PR0003		Resubmitted-In Progress					NEW GREENWAYS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003												
19PR0046		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment							Department priority 1003		Efficient government		Medium	
Planning and construction									Guiding Principles		High	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,000,000				
Proposed G.O. Bonds	\$12,000											
Phase	Build/Purchase						Impact to operating budget	\$24,000				
19PR0047		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Stones River Greenway - Music City Star Connector							Department priority 1003		Efficient government		Medium	
Planning for inland connector for important transportation linkage									Guiding Principles		High	
Funding request by year (in thousands):									     			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$240,000				
Proposed G.O. Bonds	\$240											
Phase	Plan/Study						Impact to operating budget	\$30,000				
19PR0048		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment							Department priority 1003		Efficient government		Medium	
Development of trail linkage									Guiding Principles		High	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,693,900				
Proposed G.O. Bonds	\$2,694											
Phase	Build/Purchase						Impact to operating budget	\$12,000				
19PR0049		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Richland Creek Greenway - St Thomas segment							Department priority 1003		Efficient government		Medium	
Planning for trail linkage							Council 175 of 178		Guiding Principles		High	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,176,600				
Proposed G.O. Bonds	\$1,177											
Phase	Plan/Build						Impact to operating budget	\$6,000				
19PR0051		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
440 Greenway							Department priority 1003		Efficient government		Medium	
All phases to completion									Guiding Principles		High	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$57,600,000				
Proposed G.O. Bonds	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600						
Phase	All stages	All stages	All stages	All stages	All stages	All stages	Impact to operating budget	\$46,800				

19PR0003		Resubmitted-In Progress		NEW GREENWAYS				Concept Map		Aligned with NashvilleNext		
Sub-projects for 19PR0003												
20PR0001		Resubmitted-In Progress				MPC rec priority B		Concept Map		First Tier Center or Corridor		
Greenway - Charlotte Corridor Rail with Trail						Department priority 1003		Efficient government		High		
4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.								Guiding Principles		High		
Funding request by year (in thousands):								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$30,000,000				
Proposed G.O. Bonds	\$30,000											
Phase	Plan/Study								Impact to operating budget		\$35,000	
20PR0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor		
Gulch Greenway - Frankie Pierce Park to Bicentennial Mall						Department priority 1003		Efficient government		High		
Design and construction								Guiding Principles		High		
Funding request by year (in thousands):								     				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000				
Proposed G.O. Bonds	\$3,000											
Phase	Build/Purchase								Impact to operating budget		\$6,000	
22PR0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor		
Gulch Greenway – Broadway Bridge to Division St Segment						Department priority 1003		Efficient government		Low		
Design and construction.								Guiding Principles		High		
Funding request by year (in thousands):								     				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000				
Proposed G.O. Bonds	\$3,000											
Phase	All stages								Impact to operating budget		\$6,000	
22PR0004		Resubmitted-Not Started				MPC rec priority A		Concept Map		First Tier Center or Corridor		
Browns Creek Greenway - 440 to Cumberland River						Department priority 1003		Efficient government		Medium		
Planning and Construction						Council 3 of 178		Guiding Principles		High		
Funding request by year (in thousands):								     				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,080,000				
Proposed G.O. Bonds	\$28,080											
Phase	All stages								Impact to operating budget		\$30,030	

19PR0003		Resubmitted-In Progress						NEW GREENWAYS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003													
19PR0043		Resubmitted-In Progress						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cumberland River Greenway - Opry Mills Connector								Department priority 1003		Efficient government		Medium	
Trail link from Cumberland River Greenway Bridge to Opry Mills										Guiding Principles		High	
Funding request by year (in thousands):										     		Accessibility Prosperity Neighborhoods Education Environment	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$712,300					
Proposed G.O. Bonds	\$712												
Phase	Build/Purchase							Impact to operating budget	\$12,000				
22PR0006		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor	
Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek								Department priority 1003		Efficient government		Low	
Planning and construction								Council 83 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):										     		Accessibility Prosperity Neighborhoods Environment	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,500,000					
Proposed G.O. Bonds	\$10,500												
Phase	All stages							Impact to operating budget	\$10,530				
23PR0003		New						MPC rec priority B		Concept Map		First Tier Center or Corridor	
Central City Greenway connection to Shelby Bottoms through East Bank								Department priority 1003		Efficient government		Low	
Planning for greenway system to and within the East Bank										Guiding Principles		High	
Funding request by year (in thousands):										     		Accessibility Prosperity Neighborhoods Environment	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000					
Proposed G.O. Bonds	\$2,000												
Phase	Plan/Study												
22PR0008		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor	
Cumberland River Greenway – Taylor Street Connector								Department priority 1003		Efficient government		Low	
Planning and construction										Guiding Principles		High	
Funding request by year (in thousands):										     		Accessibility Prosperity Neighborhoods Environment	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,734,000					
Proposed G.O. Bonds	\$1,734												
Phase	Build/Purchase							Impact to operating budget	\$6,000				
22PR0009		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cumberland River Greenway - Pennington Bend Master Plan								Department priority 1003		Efficient government		Low	
Detailed planning								Council 124 of 178		Guiding Principles		High	
Funding request by year (in thousands):										     		Accessibility Prosperity Neighborhoods Environment	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000					
Proposed G.O. Bonds	\$300												
Phase	Plan/Study												

19PR0003

Resubmitted-In Progress

NEW GREENWAYS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0003

22PR0010

Resubmitted-Not Started

MPC rec priority **B**

Greenway Policy and Standards Update

Department priority **1003**

Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$240,000
Proposed G.O. Bonds	\$240							
Phase	Plan/Study							

Efficient government
Guiding PrinciplesLow
Medium

Prosperity Neighborhoods

Environment

22PR0014

Resubmitted-Not Started

MPC rec priority **B**

Cumberland River Greenway - Ravenwood to Binns

Department priority **1003**

Design

Concept Map

Green Network

Efficient government
Guiding PrinciplesLow
Medium

Accessibility Prosperity Neighborhoods

Environment

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$420,000
Proposed G.O. Bonds	\$420							
Phase	Plan/Study							
							Impact to operating budget	\$12,000

23DS0008

New

MPC rec priority **A**

Pedestrian Bridge (Peeler Park to Stones River Greenway)

Department priority **1003**

Pedestrian Bridge from Peeler Park to Stones River Bend Greenway

Council **1** of 178

Concept Map

Green Network

Efficient government
Guiding PrinciplesLow
Medium

Accessibility

Neighborhoods

Environment

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$27,500,000
Proposed G.O. Bonds	\$2,500	\$25,000						
Phase	Plan/Study	Build/Purchase						

23DS0019

New

MPC rec priority **B**

Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive

Department priority **1003**

The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the traffic light at Oakley and Edmondson. This extension would allow for an additional access point for the residents of Oakley Drive and McMurray Drive and area residents.

Council **41** of 178

Concept Map

Green Network

Efficient government
Guiding PrinciplesMedium
Low

Neighborhoods

Environment Nashville

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$825,000
Proposed G.O. Bonds	\$75	\$750						
Phase								

19PR0003

Resubmitted-In Progress

NEW GREENWAYS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0003

23DS0020

New

MPC rec priority **B**

Concept Map

Green Network

Install amenities along the Whitfield Park/Sevenmile Creek Greenway

Department priority **1003**

Efficient government

Medium

As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the

Council **40** of 178

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$75						\$75,000
Phase							

Proposed G.O. Bonds
Phase

\$75

19DS0050

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

Department priority **1003**

Efficient government

Medium

Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

Council **128** of 178

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$120						\$120,000
Phase							

Proposed G.O. Bonds
Phase

\$120

Plan/Study

19DS0078

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Greenway Between Crooked Branch Park and Stones River Greenway

Department priority **1003**

Efficient government

Medium

Greenway Completion Between Crooked Branch Park With Stones River Greenway

Council **78** of 178

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$30						\$30,000
Phase							

Proposed G.O. Bonds
Phase

\$30

Plan/Study

19DS0155

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

Department priority **1003**

Efficient government

Medium

Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

Guiding Principles

High



















Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$2,957						\$2,957,000
Phase							

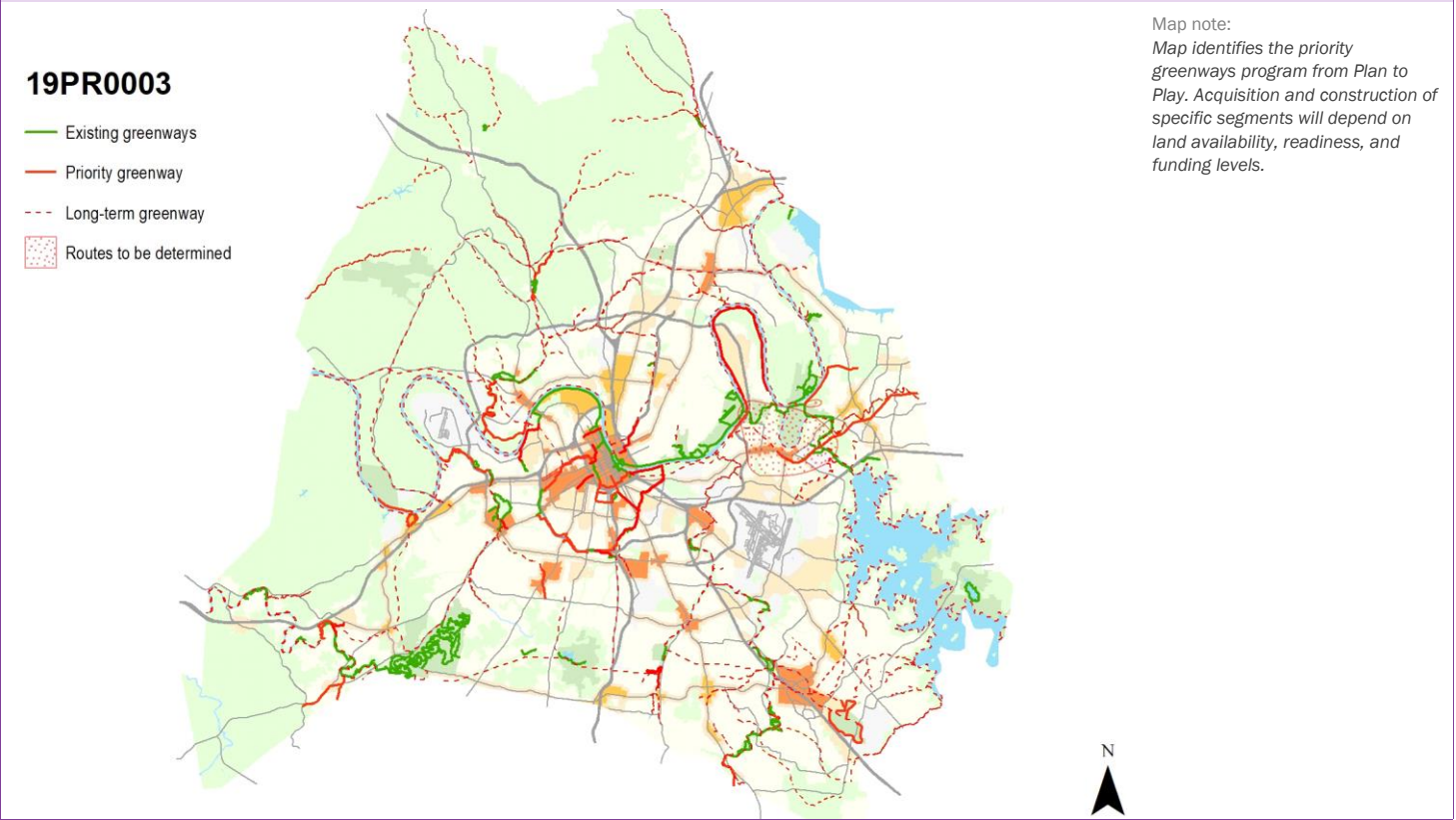
Proposed G.O. Bonds
Phase

\$2,957

Build/Purchase

19PR0003		Resubmitted-In Progress		NEW GREENWAYS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003											
22DS0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Browns Creek Greenway - Phase Three development						Department priority 1003		Efficient government		High	
Trail development along Lewis St								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,760,000		     	
Proposed G.O. Bonds	\$360	\$2,400								Opportunity Accessibility Prosperity Neighborhoods Environment	
Phase	Build/Purchase	Build/Purchase									
22DS0062		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Harpeth River Greenway - Temple Road Segment						Department priority 1003		Efficient government		Low	
Planning for trail on properties adjacent to Temple Road								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,040,000		     	
Proposed G.O. Bonds	\$240	\$1,800								Opportunity Accessibility Prosperity Neighborhoods Environment	
Phase	Build/Purchase	Build/Purchase									
22PR0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Downtown Greenway - Fort Negley to Browns Creek						Department priority 1003		Efficient government		Low	
Planning and construction						Council 81 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,600,000		     	
Proposed G.O. Bonds	\$18,600									Accessibility Prosperity Neighborhoods Environment	
Phase	Build/Purchase						Impact to operating budget	\$21,060			

Map of sub-projects for 19PR0003 New Greenways



19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Guiding Principles

High

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Capital group

Mayor's Priority: Neighborhoods

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$286,963,200	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827	\$47,827
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$250,000						

Sub-projects for 19PR0004**23DS0097**

New

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Park Plaza to West paved trailDepartment priority **1003**

Efficient government

Low

Sidewalk/Paved Trail path along the West side of Centennial Park with sidewalk connectivity from Park Plaza to West End

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Phase	Estimate not yet developed						

**19DS0160**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

Park And Walking Trails For Towne Park EstatesDepartment priority **1003**

Efficient government

Low

Park And Walking Trails For Towne Park Estates

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Phase	Estimate not yet developed						

**19PR0076**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Develop new pump track (dirt)Department priority **1003**




































Efficient government




































Medium































Funding request by year (in thousands):





















Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$240						\$240,000
Phase	All stages						



19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS							Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004														
19PR0070		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Develop new ballfields countywide								Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):										Guiding Principles		Low		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$28,696,200		<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div>Neighborhoods</div><div>Environment</div></div>				
Proposed G.O. Bonds	\$4,783	\$4,783	\$4,783	\$4,783	\$4,783	\$4,783								
Phase	All stages	All stages	All stages	All stages	All stages	All stages								
19PR0071		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Develop new regional skateparks								Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):										Guiding Principles		Low		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,724,000		<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div>Neighborhoods</div><div>Environment</div></div>				
Proposed G.O. Bonds	\$954	\$954	\$954	\$954	\$954	\$954								
Phase	All stages	All stages	All stages	All stages	All stages	All stages								
19PR0072		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Develop new skate spots countywide								Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):										Guiding Principles		Low		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,273,800		<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div>Neighborhoods</div><div>Environment</div></div>				
Proposed G.O. Bonds	\$712	\$712	\$712	\$712	\$712	\$712								
Phase	All stages	All stages	All stages	All stages	All stages	All stages								
19PR0073		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Develop new sand volleyball courts countywide								Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):										Guiding Principles		Medium		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$93,600		<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div>Neighborhoods</div><div>Environment</div></div>				
Proposed G.O. Bonds	\$16	\$16	\$16	\$16	\$16	\$16								
Phase	All stages	All stages	All stages	All stages	All stages	All stages								
21DS0006		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network		
Cornelia Fort Playground sunshades								Department priority 1003		Efficient government		Low		
Put sunshades over new playground								Council 143 of 178		Guiding Principles		Medium		
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div>Accessibility</div><div>Neighborhoods</div><div>Education</div><div>Environment</div></div>				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$90,000						
Proposed G.O. Bonds	\$90													
Phase	Build/Purchase													





























19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS						Concept Map		Aligned with NashvilleNext		
Sub-projects for 19PR0004														
19PR0075		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Develop new disk golf courses countywide								Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):										Guiding Principles		Low		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$93,600		<div><div></div><div>Neighborhoods</div><div>Environment</div></div>				
Proposed G.O. Bonds	\$16	\$16	\$16	\$16	\$16	\$16								
Phase	All stages	All stages	All stages	All stages	All stages	All stages								
19PR0077		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Develop new pump track (asphalt)								Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):										Guiding Principles		Low		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,424,600		<div><div></div><div>Neighborhoods</div><div>Environment</div></div>				
Proposed G.O. Bonds	\$1,425													
Phase	All stages													
19PR0103		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network		
Wave Country – Add new features and renovate								Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):										Guiding Principles		Low		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,323,600		<div><div></div><div>Neighborhoods</div><div>Environment</div></div>				
Proposed G.O. Bonds	\$7,324													
Phase	Build/Purchase							Impact to operating budget	\$105,000					
19PR0110		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network		
New park development at Cloverland/Edmondson Pike								Department priority 1003		Efficient government		Medium		
Development of new park								Council 50 of 178		Guiding Principles		Medium		
Funding request by year (in thousands):														
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,994,100		<div><div></div><div>Neighborhoods</div><div>Environment</div></div>				
Proposed G.O. Bonds	\$3,994													
Phase	Build/Purchase							Impact to operating budget	\$125,000					
20PR0006		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor		
Oakwood Park Redevelopment Phase Two								Department priority 1003		Efficient government		Medium		
Implementation of Phase Two, Oak Park Master Plan										Guiding Principles		High		
Funding request by year (in thousands):														
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,849,300		<div><div></div><div>Opportunity</div><div>Prosperity Neighborhoods</div><div>Environment</div></div>				
Proposed G.O. Bonds	\$2,849													
Phase	Plan/Study							Impact to operating budget	\$55,000					































19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS					Concept Map		Aligned with NashvilleNext					
Sub-projects for 19PR0004																			
20PR0007		Resubmitted-Not Started					MPC rec priority B			Concept Map		Lower tier Center or Corridor							
Casa Azafran Park - Phase 2							Department priority 1003			Efficient government		Medium							
design and construction										Guiding Principles		High							
Funding request by year (in thousands):										     		Opportunity Prosperity Neighborhoods Environment Nashville							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,544,000											
Proposed G.O. Bonds	\$2,544																		
Phase	Build/Purchase						Impact to operating budget	\$75,000											
23PR0001		New					MPC rec priority B			Concept Map		Green Network							
Edwin Warner Park - Highway 100 Entrance Improvements							Department priority 1002			Efficient government		Low							
Relocate entrance and park drive west to improve public safety and work toward Vision Zero										Guiding Principles		Medium							
Funding request by year (in thousands):										     		Prosperity Neighborhoods							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,691,800											
Proposed G.O. Bonds	\$6,692																		
Phase	All stages																		
19PR0074		Resubmitted-Not Started					MPC rec priority B			Concept Map		Aligned with NashvilleNext							
Develop new fitness stations countywide							Department priority 1003			Efficient government		Medium							
Funding request by year (in thousands):										Guiding Principles		Low							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000		     		Neighborhoods Environment							
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795													
Phase	All stages	All stages	All stages	All stages	All stages	All stages													
19PR0062		Resubmitted-Not Started					MPC rec priority B			Concept Map		Aligned with NashvilleNext							
Develop new regional playgrounds							Department priority 1003			Efficient government		Medium							
Funding request by year (in thousands):										Guiding Principles		Low							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,411,000		     		Neighborhoods Environment							
Proposed G.O. Bonds	\$1,069	\$1,069	\$1,069	\$1,069	\$1,069	\$1,069													
Phase	All stages	All stages	All stages	All stages	All stages	All stages													
18PR0029		Resubmitted-Not Started					MPC rec priority B			Concept Map		First Tier Center or Corridor							
Walk of Fame Park							Department priority 1004			Efficient government		Low							
Cost not verified by Metro Parks										Guiding Principles		High							
Funding request by year (in thousands):										     		Prosperity Neighborhoods Environment Nashville							
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000											
Proposed G.O. Bonds	\$3,000																		
Phase	Build/Purchase																		




































19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS							Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004														
19PR0052		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor		
Kossie Gardner Sr. Park Phase Two development								Department priority 1003		Efficient government		Medium		
Development of pocket park.										Guiding Principles		High		
Funding request by year (in thousands):														
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,289,600						
Proposed G.O. Bonds	\$2,290													
Phase	Build/Purchase						Impact to operating budget	\$10,000						
19PR0056		Resubmitted-Not Started						MPC rec priority A		Concept Map		First Tier Center or Corridor		
Madison Station Boulevard Park								Department priority 1003		Efficient government		High		
Planning and development								Council 4 of 178		Guiding Principles		High		
Funding request by year (in thousands):														
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,870,500						
Proposed G.O. Bonds	\$6,871													
Phase	All stages						Impact to operating budget	\$60,000						
19PR0057		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor		
Fort Nashborough - Phase Two								Department priority 1003		Efficient government		Medium		
Interior build-out and educational resource development for staffed facility								Council 93 of 178		Guiding Principles		High		
Funding request by year (in thousands):														
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,391,400						
Proposed G.O. Bonds	\$2,391													
Phase	Build/Purchase						Impact to operating budget	\$150,000						
19PR0058		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Develop new mountain bike trails countywide								Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):										Guiding Principles		Low		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,854,400						
Proposed G.O. Bonds	\$642	\$642	\$642	\$642	\$642	\$642								
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	\$6,000						
19PR0059		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Develop new unpaved trails countywide								Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):										Guiding Principles		Low		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,532,400						
Proposed G.O. Bonds	\$1,755	\$1,755	\$1,755	\$1,755	\$1,755	\$1,755								
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase								

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS						Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004													
19PR0069		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new tennis courts countywide								Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):										Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,816,000					
Proposed G.O. Bonds	\$636	\$636	\$636	\$636	\$636	\$636							
Phase	All stages	All stages	All stages	All stages	All stages	All stages				Neighborhoods Environment			
19PR0061		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new neighborhood playgrounds countywide								Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):										Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,095,800					
Proposed G.O. Bonds	\$2,849	\$2,849	\$2,849	\$2,849	\$2,849	\$2,849							
Phase	All stages	All stages	All stages	All stages	All stages	All stages				Neighborhoods Environment			
19PR0068		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new basketball courts countywide								Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):										Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000					
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795							
Phase	All stages	All stages	All stages	All stages	All stages	All stages				Neighborhoods Environment			
19PR0063		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new community dog parks countywide								Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):										Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,200,000					
Proposed G.O. Bonds	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200							
Phase	All stages	All stages	All stages	All stages	All stages	All stages				Neighborhoods Environment			
19PR0064		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Design new regional destination dog park								Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):										Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,160,000					
Proposed G.O. Bonds	\$360	\$360	\$360	\$360	\$360	\$360							
Phase	Plan/Study			Plan/Study						Neighborhoods Environment			































19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004															
19PR0065		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext				
Develop new blueway access sites countywide							Department priority 1003		Efficient government		Medium				
Funding request by year (in thousands):									Guiding Principles		Low				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$345,600							
Proposed G.O. Bonds	\$58	\$58	\$58	\$58	\$58	\$58									
Phase	All stages	All stages	All stages	All stages	All stages	All stages									
19PR0066		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext				
Develop new multiuse sports fields countywide							Department priority 1003		Efficient government		Medium				
Funding request by year (in thousands):									Guiding Principles		Low				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,540,000							
Proposed G.O. Bonds	\$6,360	\$636	\$636	\$636	\$636	\$636									
Phase	All stages	All stages	All stages	All stages	All stages	All stages									
19PR0067		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext				
Design new wheelchair softball field							Department priority 1003		Efficient government		Medium				
Funding request by year (in thousands):									Guiding Principles		Low				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$146,400							
Proposed G.O. Bonds	\$146														
Phase	Plan/Study														
19DS0029		Resubmitted-Not Started					MPC rec priority A		Concept Map		Green Network				
Improvements At Timothy Park							Department priority 1003		Efficient government		Medium				
Improvements At Timothy Park							Council 5 of 178		Guiding Principles		Medium				
Funding request by year (in thousands):															
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,000							
Proposed G.O. Bonds	\$50														
Phase	Plan/Study														
19PR0060		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext				
Develop new picnic shelters countywide							Department priority 1003		Efficient government		Medium				
Funding request by year (in thousands):									Guiding Principles		Low				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000							
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795									
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase									





























19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004												
21DS0104		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Paragon Mills Park - Renovation							Department priority 1003		Efficient government		Low	
Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras									Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,272,000				
Proposed G.O. Bonds	\$1,272											
Phase	Build/Purchase											
23DS0016		New					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Renovated Playground for Charlotte Park							Department priority 1003		Efficient government		Medium	
Renovated Playground for Charlotte Park							Council 156 of 178		Guiding Principles		Low	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000				
Proposed G.O. Bonds	\$500											
Phase	Build/Purchase											
20DS0033		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Parkland in Bordeaux redevelopment district							Department priority 1003		Efficient government		Low	
Parkland in Bordeaux redevelopment district									Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$250,000				
Proposed G.O. Bonds	\$250											
Phase	Build/Purchase											
21DS0049		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Lock One Park Project							Department priority 1003		Efficient government		Low	
Renovate/improve park space so that it is useable by community members									Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000				
Proposed G.O. Bonds	\$500											
Phase	Build/Purchase											























19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS						Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004													
21DS0057		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Hartman Park Renovation								Department priority 1003		Efficient government		Low	
renovate building and expand service hours										Guiding Principles		Medium	
Funding request by year (in thousands):										     			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000					
Proposed G.O. Bonds	\$1,000												
Phase	Build/Purchase												
21DS0067		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Ball Parks at Brake Park								Department priority 1003		Efficient government		Low	
Development of Ball Parks on Nawakwa										Guiding Principles		Medium	
Funding request by year (in thousands):										     			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000					
Proposed G.O. Bonds	\$900												
Phase	Build/Purchase												
19DS0149		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Shade Sails For McCabe Community Center Playground								Department priority 1003		Efficient government		Low	
Shade Sails For McCabe Community Center Playground										Guiding Principles		Low	
Funding request by year (in thousands):										     			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,000					
Proposed G.O. Bonds	\$50												
Phase	Build/Purchase												
21DS0102		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Construct dog park and playground at Harding and Carnavon								Department priority 1003		Efficient government		Low	
Build a dog park and playground at the site which borders Harding & Carnavon.										Guiding Principles		Medium	
Funding request by year (in thousands):										     			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000					
Proposed G.O. Bonds	\$600												
Phase	Build/Purchase												
19DS0125		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Improve Playground At Morgan Park And Add A Dog Park								Department priority 1003		Efficient government		Low	
Improve Playground At Morgan Park And Add A Dog Park										Guiding Principles		Medium	
Funding request by year (in thousands):										     			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000					
Proposed G.O. Bonds	\$150												
Phase	Build/Purchase												

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004												
21DS0107		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Providence Park - Renovation							Department priority 1003		Efficient government		Low	
Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras									Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000				
Proposed G.O. Bonds	\$1,000											
Phase	Build/Purchase											
21DS0117		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Timothy Park Restoration							Department priority 1003		Efficient government		Low	
Community Center @ Timotyhy Park									Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000				
Proposed G.O. Bonds	\$1,000											
Phase	Build/Purchase											
21DS0119		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Joelton McDowell Park							Department priority 1003		Efficient government		Low	
COMPLETE Upper Concessions and Restrooms need to be done. Fixtures are from the old Joelton High School in the 70s.									Guiding Principles		Low	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000				
Proposed G.O. Bonds	\$1,000											
Phase	Build/Purchase											
21DS0120		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Joelton McDowell Park							Department priority 1003		Efficient government		Low	
New Field Light									Guiding Principles		Low	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000				
Proposed G.O. Bonds	\$1,000											
Phase	Build/Purchase											
21DS0149		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive							Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):									Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000		      		
Proposed G.O. Bonds	\$2,400											
Phase	Build/Purchase											

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004												
22DS0031		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Dog Park for Cleveland Park							Department priority 1003		Efficient government		Low	
Dog Park for Cleveland Park									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000				
Proposed G.O. Bonds	\$120											
Phase	Build/Purchase											
21DS0075		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Playground and Walking Track - Elizabeth Park Community Center							Department priority 1003		Efficient government		Low	
Construct a play ground and walking track on the north side of the community center between the building and the basketball court.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$636,000				
Proposed G.O. Bonds	\$636											
Phase	Build/Purchase											
20DS0067		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
West Park tennis court improvements							Department priority 1003		Efficient government		Low	
Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.							Council 157 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,035,000				
Proposed G.O. Bonds	\$2,035											
Phase	Build/Purchase											
19DS0023		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Soccer Field On The North Side Of Edmondson Pike							Department priority 1003		Efficient government		Low	
Soccer Field On The North Side Of Edmondson Pike									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$220,000				
Proposed G.O. Bonds	\$220											
Phase	Build/Purchase											

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS					Concept Map		Aligned with NashvilleNext									
Sub-projects for 19PR0004																				
22DS0032		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions									
Chadwell Pocket Park							Department priority 1003		Efficient government		Low									
Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.									Guiding Principles		High									
Funding request by year (in thousands):																				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000												
Proposed G.O. Bonds	\$600								Opportunity							Accessibility		Prosperity	Neighborhoods	Environment
Phase	Build/Purchase																			
19DS0035		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network									
Cecil Rhea Crawford Park Improvement							Department priority 1003		Efficient government		Low									
Cecil Rhea Crawford Park Improvement									Guiding Principles		Low									
Funding request by year (in thousands):																				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$210,000												
Proposed G.O. Bonds	\$210								Neighborhoods							Environment				
Phase	Build/Purchase																			
19DS0036		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network									
Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway							Department priority 1003		Efficient government		Medium									
Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway									Guiding Principles		Low									
Funding request by year (in thousands):																				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000												
Proposed G.O. Bonds	\$6,000								Accessibility							Neighborhoods		Environment		
Phase	Build/Purchase																			
19DS0059		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network									
Add Primitive Pathways To Nacorata Property							Department priority 1003		Efficient government		Low									
Add Primitive Pathways To Nacorata Property							Council 74 of 178		Guiding Principles		Low									
Funding request by year (in thousands):																				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$840,000												
Proposed G.O. Bonds	\$60	\$780							Neighborhoods							Environment				
Phase	Plan/Study																			
20DS0011		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext									
Multi-purpose Fields							Department priority 1003		Efficient government		Medium									
\$1M in funding for Park improvements and multi-purpose field build out									Guiding Principles		Medium									
Funding request by year (in thousands):																				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,447,000												
Proposed G.O. Bonds	\$900	\$3,562	\$5,985						Opportunity							Neighborhoods		Environment		
Phase	Land/ROW																			

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS					Concept Map		Aligned with NashvilleNext			
Sub-projects for 19PR0004														
20DS0051		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network			
Lock Two Park Improvements							Department priority 1003		Efficient government		Low			
Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic							Council 32 of 178		Guiding Principles		Low			
Funding request by year (in thousands):									      		Neighborhoods		Environment Nashville	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000						
Proposed G.O. Bonds	\$120													
Phase	Build/Purchase													
18PR0026		Resubmitted-Not Started					MPC rec priority B		Efficient government		Low			
Add a dog park to Charlotte Park							Department priority 1004		Guiding Principles		Medium			
							Council 129 of 178		      		Prosperity Neighborhoods		Environment	
Funding request by year (in thousands):														
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,132,600						
Proposed G.O. Bonds	\$1,133													
Phase	Build/Purchase													
21DS0028		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network			
Street lights in Whitsett Park							Department priority 1003		Efficient government		Low			
Install downward facing streetlights in park parking lot									Guiding Principles		Medium			
Funding request by year (in thousands):									      		Opportunity Accessibility		Neighborhoods Education Environment	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$318,000						
Proposed G.O. Bonds	\$318													
Phase	Build/Purchase													
22DS0030		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network			
Improvements to Frederick Douglass Park							Department priority		Efficient government		Low			
Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.							Council 19 of 178		Guiding Principles		High			
Funding request by year (in thousands):									      		Opportunity		Prosperity Neighborhoods Education Environment Nashville	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000						
Proposed G.O. Bonds	\$600													
Phase	Build/Purchase													

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004												
22DS0061		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Bellevue Road Skatepark							Council 178 of 178		Efficient government		Low	
Construct skate park at Bellevue Road Park									Guiding Principles		Medium	
Funding request by year (in thousands):											   	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000				
Proposed G.O. Bonds	\$300											
Phase	Build/Purchase											
19DS0056		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Construct Boardwalk At Northern End Of Lake Sevier							Department priority 1003		Efficient government		Medium	
Construct Boardwalk At Northern End Of Lake Sevier									Guiding Principles		High	
Funding request by year (in thousands):											    	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$60,000				
Proposed G.O. Bonds	\$60											
Phase	Plan/Study											
19DS0109		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Install Shade Structure At Southeast Community Center Park							Department priority 1003		Efficient government		Low	
Install Shade Structure At Southeast Community Center Park									Guiding Principles		High	
Funding request by year (in thousands):											  	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$168,000				
Proposed G.O. Bonds	\$168											
Phase	Build/Purchase											
19DS0124		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Improvements To Watkins Park							Department priority 1003		Efficient government		Low	
Improvements To Watkins Park									Guiding Principles		High	
Funding request by year (in thousands):											  	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000				
Proposed G.O. Bonds	\$1,200											
Phase	Build/Purchase											
20DS0003		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Develop the park owned property along Seven Mile Creek							Department priority 1003		Efficient government		Low	
Develop the park owned property along Seven Mile Creek									Guiding Principles		High	
Funding request by year (in thousands):											 	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000				
Proposed G.O. Bonds	\$600											
Phase	Build/Purchase											

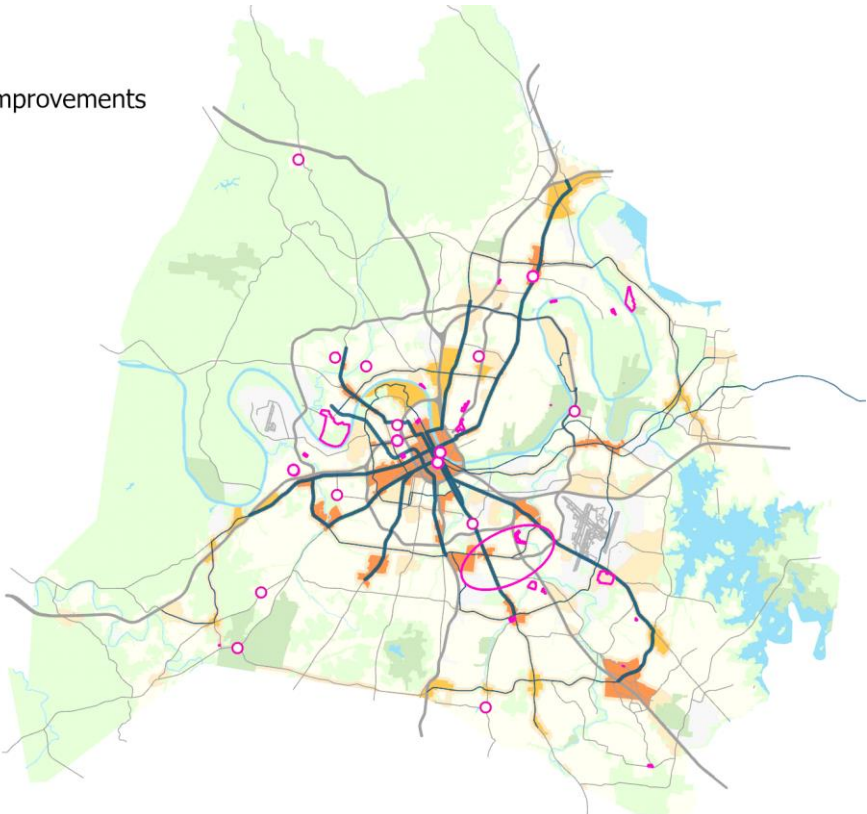
Map of sub-projects for 19PR0004

General park - amenity improvements in new and existing parks

19PR0004

- General park improvements

Map note:
Map reflects major proposed park improvements. Minor improvements may also be funded through this program.



19PR0005

Resubmitted-In Progress

LAND ACQUISITION – NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Land acquisition for parks and greenways per Plan to Play.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Capital group

Mayor's Priority: **Neighborhoods**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD
\$534,240,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040	\$89,040
Phase	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$450,000						

Sub-projects for 19PR0005

21DS0141

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

Phase One Riverfront Park

Department priority **1003**

Efficient government

Low

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,806,000
Proposed G.O. Bonds	\$13,806							
Phase	Build/Purchase							



21DS0103

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Hiking trail near West Meade Water Falls

Department priority **1003**

Efficient government

Low

Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000
Proposed G.O. Bonds	\$120							
Phase	Build/Purchase							



19DS0153

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

Aligned with NashvilleNext

Park Space Along Murfreesboro Pike

Department priority **1003**

Efficient government

Low

Acquisition Of Two Properties In Dist. 28 For Pocket Parks

























Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000
Proposed G.O. Bonds	\$300							
Phase	Land/ROW							



19PR0005		Resubmitted-In Progress		LAND ACQUISITION -- NEW PARKS AND GREENWAYS						Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0005													
19DS0152		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Acquisition Of Two Properties In Dist. 28 For Dog Parks								Department priority 1003		Efficient government		Low	
Acquisition Of Two Properties In Dist. 28 For Dog Parks										Guiding Principles		Medium	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000					
Proposed G.O. Bonds	\$1,200												
Phase	Land/ROW												
21DS0052		Resubmitted-In Progress						MPC rec priority B		Concept Map		Green Network	
New Trinity Hills Park Project								Department priority 1003		Efficient government		Low	
The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.										Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000					
Proposed G.O. Bonds	\$900												
Phase	Build/Purchase												
23DS0026		New						MPC rec priority B		Concept Map		Green Network	
Cecil Rhea Crawford Park Land Purchase								Department priority 1003		Efficient government		Medium	
Purchase 15 acres next to current park.										Guiding Principles		Low	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000					
Proposed G.O. Bonds	\$2,000												
Phase	All stages												
18PR0037		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT								Department priority 1005		Efficient government		Low	
Village Trail Pocket Park with Playground and Basketball Court										Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$100,000					
Proposed G.O. Bonds	\$100												
Phase	Build/Purchase												

19PR0005

Resubmitted-In Progress

LAND ACQUISITION – NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0005

18PR0036

Resubmitted-Not Started

MPC rec priority **B**

Department priority **1005**

PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY

Park Land / Pocket Park with Playground and Basketball Court for the Golden Valley Community

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
Proposed G.O. Bonds	\$100						\$100,000

Phase

Build/Purchase

Concept Map








Lower tier Center or Corridor

Efficient government

Guiding Principles

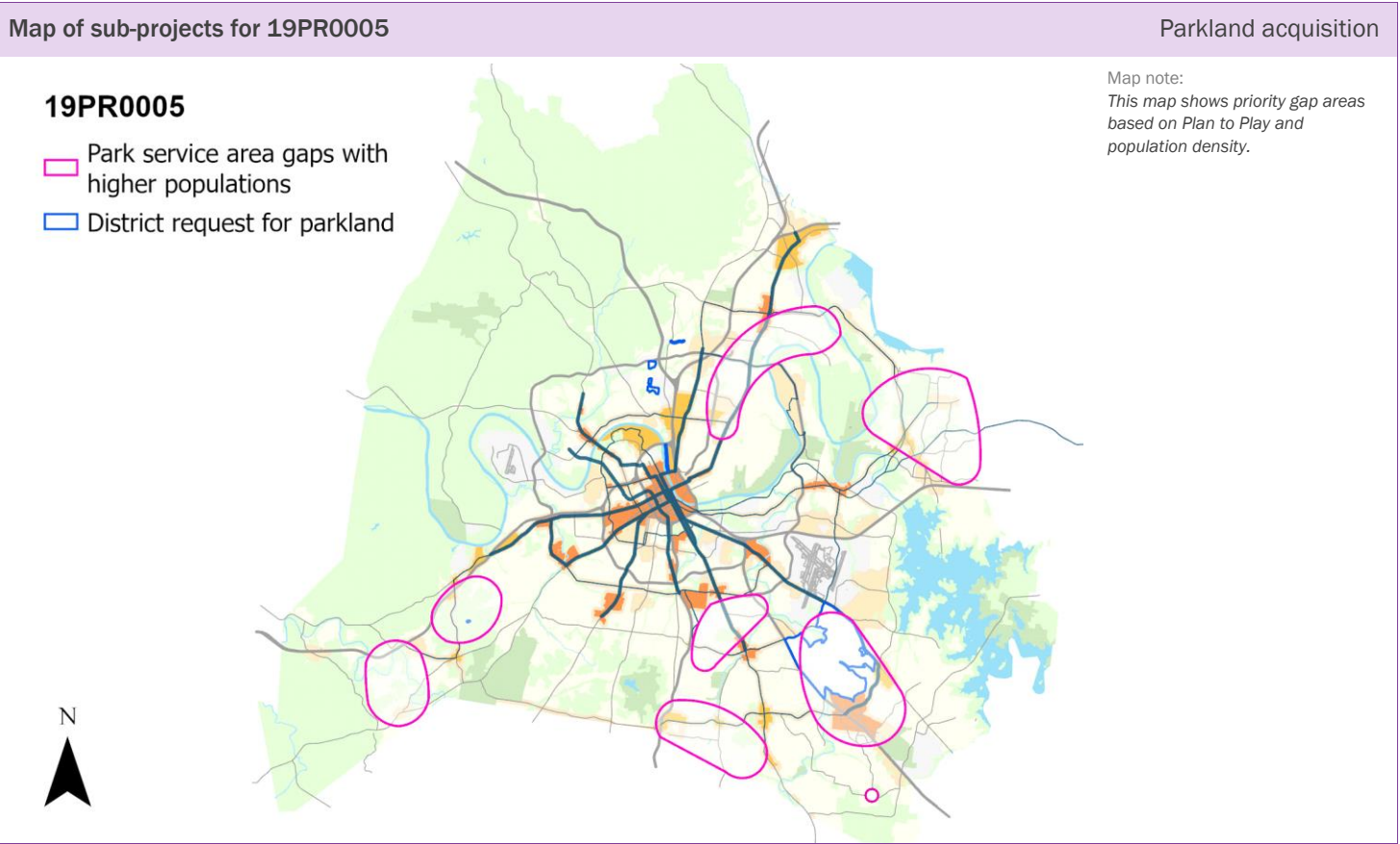
Low

Medium



Neighborhoods

Environment Nashville



19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Type **Single asset**

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Guiding Principles

High

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Capital group

Mayor's Priority: Neighborhoods

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$170,193,600	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$28,366	\$28,366	\$28,366	\$28,366	\$28,366	\$28,366	\$28,366
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages
Cost to operating budget each year: \$1,200,000							

Sub-projects for 19PR0006**19PR0084**

Resubmitted-Not Started

Replace Looby Megacenter poolMPC rec priority **B**Department priority **1003**

Concept Map

Green Network

Efficient government

Low

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$7,620							\$7,620,000
Phase	Build/Purchase						Impact to operating budget	\$350,000

**18PR0038**

Resubmitted-Not Started

NATURE CENTER IN CEDAR HILL PARKMPC rec priority **B**Department priority **1005**

Concept Map

Green Network

Efficient government

Low

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$2,500							\$2,500,000
Phase	Plan/Study							

**19PR0090**

Resubmitted-Not Started

New Southeast Megacenter PoolMPC rec priority **B**Department priority **1003**

Concept Map

First Tier Center or Corridor

Efficient government

Medium

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$7,620							\$7,620,000
Phase	Build/Purchase						Impact to operating budget	\$350,000

**19PR0089**

Resubmitted-Not Started

Southeast Community Center Expansion. Upgrade to MegacenterMPC rec priority **B**Department priority **1003**

Concept Map

First Tier Center or Corridor

Efficient government

Medium






























Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	
Proposed G.O. Bonds	\$14,145							\$14,144,600
Phase	Build/Purchase						Impact to operating budget	\$350,000



19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION						Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0006													
19PR0088		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
New Madison Megacenter Sprayground								Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):										Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,780,800		<div><div> Opportunity</div><div> Prosperity</div><div> Neighborhoods</div><div> Environment</div><div> Nashville</div></div>			
Proposed G.O. Bonds	\$1,781												
Phase	Build/Purchase							Impact to operating budget		\$350,000			
19PR0087		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
New Madison megacenter pool								Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):										Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,996,000		<div><div> Opportunity</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>			
Proposed G.O. Bonds	\$6,996												
Phase	Build/Purchase							Impact to operating budget		\$350,000			
19PR0092		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Replace Easley Community Center, upgrade to Regional								Department priority 1003		Efficient government		Low	
								Council 63 of 178		Guiding Principles		High	
Funding request by year (in thousands):										<div><div> Opportunity</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,444,000					
Proposed G.O. Bonds	\$18,444												
Phase	Build/Purchase							Impact to operating budget		\$350,000			
19PR0085		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
New Looby Megacenter Sprayground								Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):										Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,080,800		<div><div> Opportunity</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>			
Proposed G.O. Bonds	\$2,081												
Phase	Build/Purchase												
19PR0093		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Replace Kirkpatrick Community Center, upgrade to Regional								Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):										Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,044,000		<div><div> Opportunity</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>			
Proposed G.O. Bonds	\$19,044												
Phase	Build/Purchase							Impact to operating budget		\$350,000			

19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0083 Resubmitted-Not Started
 Replace Looby Regional Community Center. Upgrade to Megacenter

MPC rec priority **B**
 Department priority **1003**

Concept Map Green Network
 Efficient government **Medium**
 Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$35,616,000
Proposed G.O. Bonds	\$35,616							
Phase	Build/Purchase						Impact to operating budget	\$350,000



19PR0082 Resubmitted-Not Started
 New Hermitage Megacenter Sprayground

MPC rec priority **B**
 Department priority **1003**

Concept Map Supports existing conditions
 Efficient government **Medium**
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,780,800
Proposed G.O. Bonds	\$1,781							
Phase	Build/Purchase						Impact to operating budget	\$350,000



19PR0081 Resubmitted-Not Started
 New Hermitage Megacenter Pool

MPC rec priority **B**
 Department priority **1003**

Concept Map Supports existing conditions
 Efficient government **Medium**
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,596,000
Proposed G.O. Bonds	\$7,596							
Phase	Build/Purchase						Impact to operating budget	\$350,000



19PR0080 Resubmitted-Not Started
 Replace Hermitage Community Center. Upgrade to Megacenter

MPC rec priority **B**
 Department priority **1003**

Concept Map Supports existing conditions
 Efficient government **Medium**
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$38,389,000
Proposed G.O. Bonds	\$38,389							
Phase	Build/Purchase						Impact to operating budget	\$350,000



19PR0079 Resubmitted-Not Started
 New Bellevue Community Center sprayground

MPC rec priority **B**
 Department priority **1003**

Concept Map Lower tier Center or Corridor
 Efficient government **Medium**
 Guiding Principles **High**





Funding request by year (in thousands):



















Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,080,800
Proposed G.O. Bonds	\$2,081							
Phase	Build/Purchase						Impact to operating budget	\$350,000



19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION						Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0006													
19PR0078		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
New Bellevue Community Center Pool								Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):										Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,620,000		<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>			
Proposed G.O. Bonds	\$7,620									<div>Prosperity Neighborhoods</div> <div>Environment Nashville</div>			
Phase	Build/Purchase							Impact to operating budget		\$350,000			
19PR0086		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Madison Regional Community Center Expansion. Upgrade to Megacenter								Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):										Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$17,044,800		<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>			
Proposed G.O. Bonds	\$17,045									<div>Opportunity</div> <div>Prosperity Neighborhoods</div> <div>Education Environment Nashville</div>			
Phase	Build/Purchase							Impact to operating budget		\$350,000			
19PR0100		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
McCabe Community Center – Add locker rooms								Department priority 1003		Efficient government		Medium	
								Council 176 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,391,400		<div>Prosperity Neighborhoods</div> <div>Education Environment Nashville</div>			
Proposed G.O. Bonds	\$2,391												
Phase	Build/Purchase							Impact to operating budget		\$35,000			
19DS0067		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Antioch Community Center Renovation								Department priority 1003		Efficient government		Low	
Antioch Community Center Renovation										Guiding Principles		Medium	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$840,000		<div>Opportunity</div> <div>Neighborhoods</div> <div>Education</div> <div>Nashville</div>			
Proposed G.O. Bonds	\$840												
Phase	Build/Purchase												
23DS0017		New						MPC rec priority B		Concept Map		Supports existing conditions	
New Charlotte Park Community Center								Department priority 1003		Efficient government		Low	
New Charlotte Park Community Center located where the existing snack shack is								Council 152 of 178		Guiding Principles		Low	
Funding request by year (in thousands):										<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,500,000		<div>Neighborhoods</div> <div>Environment Nashville</div>			
Proposed G.O. Bonds	\$2,500												
Phase	Plan/Study												

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION						Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0006													
19DS0002		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Parkwood Community Center - Expansion And Upgrades								Department priority 1003		Efficient government		Low	
Parkwood Community Center - Expansion And Upgrades								Council 53 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,800,000					
Proposed G.O. Bonds	\$7,800												
Phase	Build/Purchase							Impact to operating budget		\$350,000			
19PR0112		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
New Parkwood Community Center Sprayground								Department priority 1004		Efficient government		Low	
New Sprayground Park at Parkwood Community Center										Guiding Principles		Medium	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,688,000					
Proposed G.O. Bonds	\$2,688												
Phase	Build/Purchase							Impact to operating budget		\$350,000			
19PR0111		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
New Parkwood Community Center Pool								Department priority 1004		Efficient government		Low	
New Pool at the Parkwood Community Center										Guiding Principles		Medium	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,600,000					
Proposed G.O. Bonds	\$6,600												
Phase	Build/Purchase							Impact to operating budget		\$350,000			
19PR0091		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor	
New Southeast Megacenter Sprayground								Department priority 1003		Efficient government		Medium	
										Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,080,800					
Proposed G.O. Bonds	\$2,081												
Phase	Build/Purchase							Impact to operating budget		\$350,000			
19PR0101		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor	
Renovate and reprogram Morgan Community Center								Department priority 1003		Efficient government		Low	
										Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,180,000					
Proposed G.O. Bonds	\$3,180												
Phase	Build/Purchase												

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION						Concept Map		Aligned with NashvilleNext		
Sub-projects for 19PR0006														
21DS0113		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network		
Splash Park and expanded playground at the Smith Springs Community Center								Department priority 1003		Efficient government		Low		
Adding a Splash Park to the SS Community Center and expanding the playground										Guiding Principles		Medium		
Funding request by year (in thousands):														
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000						
Proposed G.O. Bonds	\$2,400													
Phase	Build/Purchase													
19PR0099		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions		
Renovate and re-program Elizabeth Community Center								Department priority 1003		Efficient government		Low		
Funding request by year (in thousands):										Guiding Principles		High		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,003,400						
Proposed G.O. Bonds	\$2,003													
Phase	Build/Purchase													
19PR0098		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network		
Replace West Park Neighborhood Community Center, expand to Regional								Department priority 1003		Efficient government		Medium		
								Council 146 of 178		Guiding Principles		High		
Funding request by year (in thousands):														
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$19,044,000						
Proposed G.O. Bonds	\$19,044													
Phase	Build/Purchase							Impact to operating budget	\$350,000					
19PR0097		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions		
Upgrade South Inglewood Neighborhood Community Center to Regional								Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):										Guiding Principles		Medium		
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,616,300						
Proposed G.O. Bonds	\$9,616													
Phase	Build/Purchase							Impact to operating budget	\$350,000					
19PR0096		Resubmitted-In Progress						MPC rec priority B		Concept Map		Supports existing conditions		
Replace Old Hickory Community Center, upgrade to Regional								Department priority 1003		Efficient government		Medium		
Construction contingency										Guiding Principles		High		
Funding request by year (in thousands):														
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000						
Proposed G.O. Bonds	\$6,000													
Phase	Build/Purchase													

19PR0006		Resubmitted-Not Started						COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0006															
19PR0095		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions			
Replace Napier Neighborhood Community Center, upgrade to Regional						Department priority 1003		Efficient government		Medium					
Funding request by year (in thousands):															
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$18,444,000	<div><div> Opportunity</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>						
Proposed G.O. Bonds	\$18,444							Impact to operating budget		\$350,000					
Phase	Build/Purchase														
19PR0094		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions			
Upgrade McFerrin Neighborhood Community Center to Regional						Department priority 1003		Efficient government		Medium					
								Council 18 of 178		Guiding Principles		High			
Funding request by year (in thousands):															
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,216,300	<div><div> Opportunity</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>						
Proposed G.O. Bonds	\$10,216							Impact to operating budget		\$350,000					
Phase	Build/Purchase														
19PR0102		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network			
Shelby Community Center - Renovate and reprogram						Department priority 1003		Efficient government		Low					
								Council 18 of 178		Guiding Principles		Medium			
Funding request by year (in thousands):															
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,480,000	<div><div> Opportunity</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>						
Proposed G.O. Bonds	\$3,480							Impact to operating budget		\$350,000					
Phase	Build/Purchase														

19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

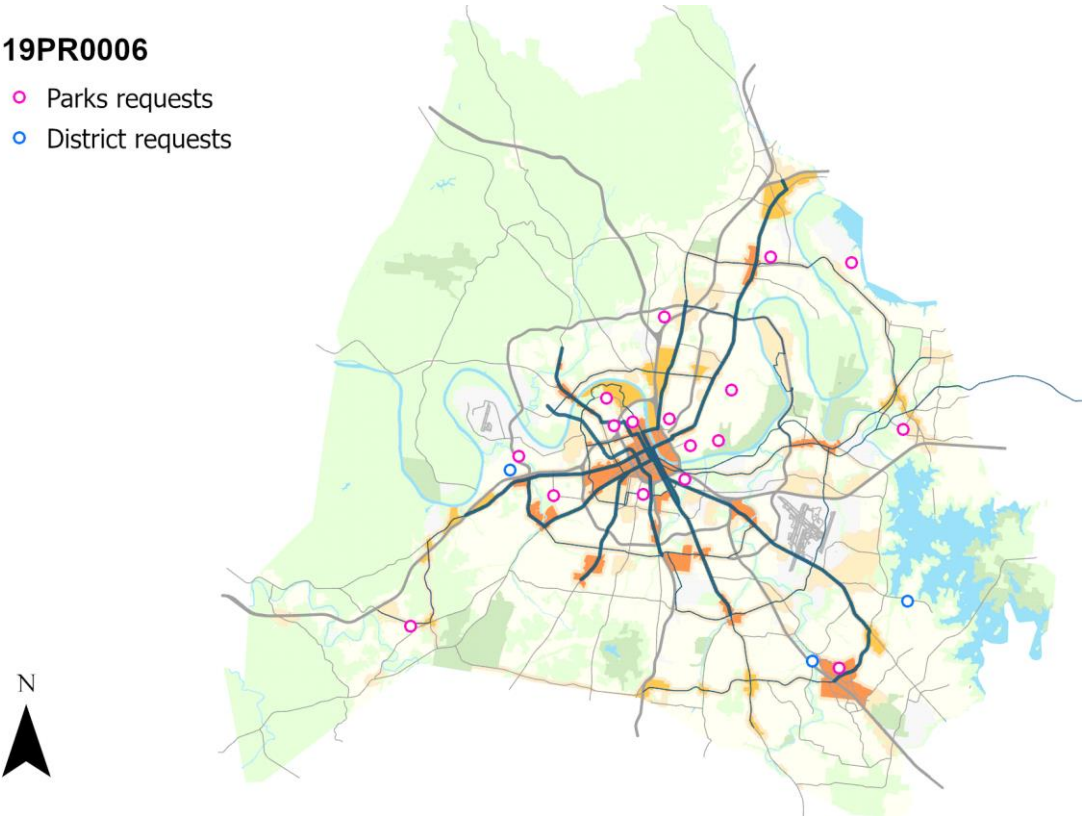
Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0006

Community centers – Replacement and expansion

19PR0006

- Parks requests
- District requests



19PR0007

Resubmitted-Not Started

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map

Aligned with NashvilleNext

Type **Single asset**

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Guiding Principles

Medium

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Capital group

Mayor's Priority: Neighborhoods

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$109,137,600	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$18,190	\$18,190	\$18,190	\$18,190	\$18,190	\$18,190
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 19PR0007**21PR0003**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Deferred Maintenance - Harpeth Hills Golf Clubhouse renovationDepartment priority **1003**

Efficient government

Low

Repair and renovation of historic clubhouse building

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000
Proposed G.O. Bonds	\$6,000							
Phase	Build/Purchase							

**19PR0104**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Harpeth Hills Golf Course - New putting green, site improvementsDepartment priority **1003**

Efficient government

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$222,600
Proposed G.O. Bonds	\$223							
Phase	Build/Purchase							

**19PR0105**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

McCabe Golf Course – Maintenance Facility replacementDepartment priority **1003**

Efficient government

LowCouncil **173** of 178

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,864,000
Proposed G.O. Bonds	\$3,864							
Phase	Build/Purchase							

**19PR0106**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Shelby Golf Course - Replace/renovate ClubhouseDepartment priority **1003**

Efficient government

Low

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,123,200
Proposed G.O. Bonds	\$7,123							
Phase	Build/Purchase							



19PR0007		Resubmitted-Not Started		NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES						Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0007													
19PR0107		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Percy Warner Golf Course – new short green and driving range								Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):										Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$356,200					
Proposed G.O. Bonds	\$356												
Phase	Build/Purchase						Impact to operating budget		\$85,000				
19PR0108		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Ted Rhodes Golf Course - Putting Green expansion								Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):										Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$120,000					
Proposed G.O. Bonds	\$120												
Phase	Build/Purchase												
19PR0109		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Two Rivers Park - New driving range								Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):										Guiding Principles		Low	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,693,900					
Proposed G.O. Bonds	\$2,694												
Phase	Build/Purchase						Impact to operating budget		\$100,000				
18PR0025		Resubmitted-In Progress						MPC rec priority B		Concept Map		Green Network	
ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT								Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):										Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$22,400,000					
Proposed G.O. Bonds	\$22,400												
Phase	Build/Purchase												
21PR0002		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Deferred Maintenance - Shelby Golf irrigation electrical								Department priority 1003		Efficient government		Low	
Repair and replacement of existing irrigation electrical system.										Guiding Principles		Medium	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$63,600					
Proposed G.O. Bonds	\$64												
Phase	Build/Purchase												

19PR0007		Resubmitted-Not Started		NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES						Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0007													
22PR0013		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Ted Rhodes Golf Clubhouse Meeting Room								Department priority 1003		Efficient government		Medium	
Design and construction of a meeting room addition										Guiding Principles		Medium	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000					
Proposed Revenue Bonds	\$2,000												
Phase	Build/Purchase							Impact to operating budget	\$70,000				
21PR0004		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building								Department priority 1003		Efficient government		Low	
Replace existing maintenance facility										Guiding Principles		Low	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,640,000					
Proposed G.O. Bonds	\$2,640												
Phase	Build/Purchase												
21PR0005		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building								Department priority 1003		Efficient government		Low	
Replace existing maintenance building										Guiding Principles		Low	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,640,000					
Proposed G.O. Bonds	\$2,640												
Phase	Build/Purchase												
21PR0007		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sportsplex Aquatics and Lobby repair and renovation								Department priority 1003		Efficient government		High	
Deferred maintenance of aquatics mechanical systems, lobby renovations.										Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,780,000					
Proposed G.O. Bonds	\$3,780												
Phase	Build/Purchase												
21PR0008		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Sportsplex Outdoor tennis courts 9-12 rebuild								Department priority 1003		Efficient government		Low	
Deferred Maintenance - Rebuild existing courts 9-12										Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,770,000					
Proposed G.O. Bonds	\$4,770												
Phase	Build/Purchase												

19PR0007		Resubmitted-Not Started		NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES						Concept Map		Aligned with NashvilleNext			
Sub-projects for 19PR0007															
21PR0009		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor			
Centennial Sportsplex Fitness Center Expansion - Design								Department priority 1003		Efficient government		High			
Add square footage and amenities to Sportsplex Fitness Center to expand programs and services										Guiding Principles				Medium	
Funding request by year (in thousands):															
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000							
Proposed G.O. Bonds	\$2,400														
Phase	Build/Purchase						Impact to operating budget	\$350,000							
21PR0010		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor			
Centennial Sportsplex Parking Structure								Department priority 1003		Efficient government		Low			
Planning funds. New parking structure for paid use by tournament and special event patrons, general public.										Guiding Principles				High	
Funding request by year (in thousands):															
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,200,000							
Proposed G.O. Bonds	\$1,200														
Phase	Plan/Study						Impact to operating budget	\$20,000							
22PR0001		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor			
Centennial Sportsplex – Ice Center locker room improvements/expansion								Department priority 1003		Efficient government		Low			
Renovate outdated locker rooms that have reached the end of their lifespan.										Guiding Principles				High	
Funding request by year (in thousands):															
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000							
Proposed G.O. Bonds	\$900														
Phase	Build/Purchase														
21PR0001		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network			
Deferred Maintenance - Ted Rhodes Golf irrigation								Department priority 1003		Efficient government		Low			
Repair and replacement of essential golf course irrigation system.										Guiding Principles				Medium	
Funding request by year (in thousands):															
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,080,000							
Proposed G.O. Bonds	\$1,080														
Phase	Build/Purchase														

19PR0007 Resubmitted-Not Started

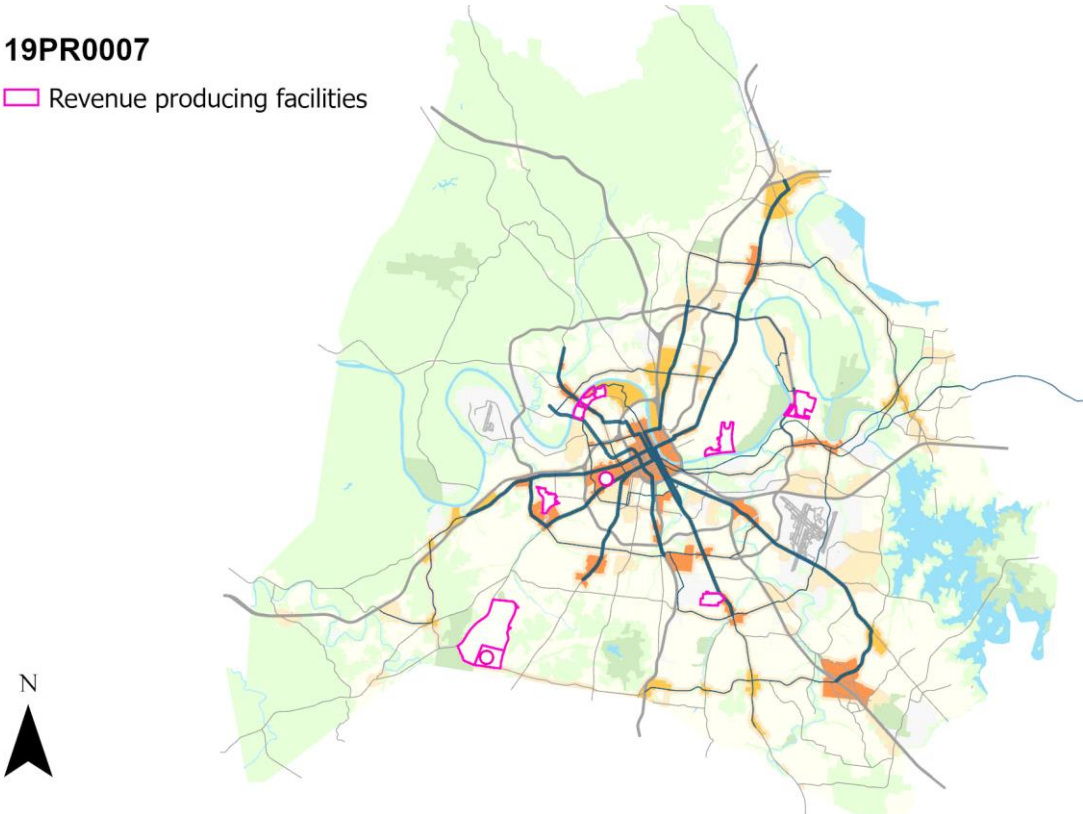
NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0007 New and replacement facilities at revenue producing facilities

19PR0007

Revenue producing facilities



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$69,254,500	\$60,254,500	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Approved G.O. Bonds	\$1,000,000	\$1,000,000						

Project listing by requested start date and department priority.

			Priority		Funding request (thousands)						
Page	Project		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
335	23PC0001	2nd Avenue District Recovery Phase II	1002	A	\$58,054						
335	23PC0003	Capital planning software	1003	B	\$1,000						
335	21PC0001	Urban core multimodal and corridor planning study	1003	B	\$1,200						
335	20PC0002	Neighborhood Planning and Infrastructure Studies	1003	B	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000

23PC0001

New

Type

Capital program

Guiding Principles

High

Accessibility Prosperity Neighborhoods

Nashville

Efficient government criteria

High

Condition, Engagement in implementation, Planning context, Project leveraging, Project need

2ND AVENUE DISTRICT RECOVERY PHASE II

Design and construction of new streetscapes, utility, transit, and waste management infrastructure along both 2nd Avenue and 1st Avenue.

Capital group

Mayor's Priority: Sustainability

MPC rec priority

A Recommend as planned

Dept priority

1002: Needed in FY2023

Total request:

\$58,054,500

Funding request by year (in thousands):

FY2023

FY2024

FY2025

FY2026

FY2027

FY2028

Proposed G.O. Bonds

\$58,055

Phase

Build/Purchase

Concept Map

First Tier Center or Corridor

20PC0002

Resubmitted-In Progress

Type Study or plan**Guiding Principles****High****Efficient government criteria****Medium**

Engagement in implementation, Project leveraging, Project need

NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES

This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth

*Capital group**MPC rec priority* **B** Recommend as planned if funding available*Dept priority* **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study

21PC0001

Resubmitted-Not Started

Type Maintenance**Guiding Principles****High****Efficient government criteria****High**

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY

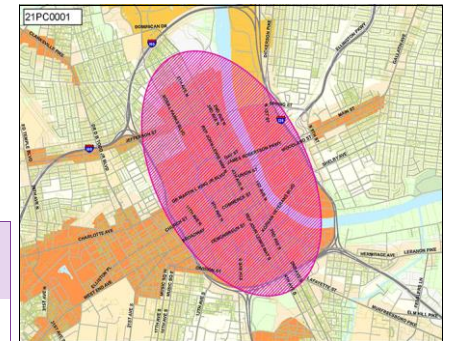
Study the flow of vehicular traffic, non-motorized transportation modes, and freight movement in the core and along corridors to create a plan to improve the transportation network by providing complete streets, improve safety, and reduce congestion.

*Capital group***Mayor's Priority: Transportation***MPC rec priority* **B** Recommend as planned if funding available*Dept priority* **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,200					
Phase	Plan/Study					

Concept Map

First Tier Center or Corridor

**23PC0003**

New

Type Single asset**Guiding Principles****Low****Efficient government criteria****High**

Condition, Planning context, Project need

CAPITAL PLANNING SOFTWARE

Software to replace in-house database maintained by Planning staff for assembling the annual capital improvements budget document

*Capital group**MPC rec priority* **B** Recommend as planned if funding available*Dept priority* **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Approved G.O. Bonds	\$1,000					
Phase	All stages					

Transportation

Nashville Department of Transportation	III-335
Metro Transit Authority	III-335

Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$765,948,500	\$417,448,000	\$43,055,700	\$69,917,500	\$93,247,100	\$70,941,500	\$71,338,700	
Federal Funds	\$126,525,000	\$126,525,000						

Project listing by requested start date and department priority.

		Priority		Funding request (thousands)						
Page	Project	Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
335	15MT0006 RTA THROUGH MTA GRANT MATCHES	1002	A	\$1,250	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050	
335	15MT0001 MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	A	\$6,000	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	
335	15MT0002 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1003	A	\$8,343	\$8,600	\$9,400	\$11,200	\$8,300	\$8,300	
335	22MT0004 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	1003	B	\$413,300						
335	22MT0002 CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	1003	B	\$92,900						
335	22MT0001 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	1003	B	\$8,180	\$4,838	\$6,135				
335	20MT0002 TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	B	\$3,000	\$3,000	\$2,200	\$2,200	\$2,200	\$2,200	
335	18MT0006 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	1003	B		\$5,000	\$5,000				
335	18MT0002 NEIGHBORHOOD TRANSIT CENTERS	1003	B	\$8,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
335	15MT0003 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1003	B	\$3,000	\$2,966	\$3,055	\$3,147	\$3,241	\$3,338	
335	22MT0003 WEGO STAR RAIL UPGRADES	1004	B			\$7,126	\$44,200	\$44,200	\$44,200	
335	18MT0011 DONELSON STATION IMPROVEMENTS	1004	B		\$5,000	\$5,000				
335	18MT0007 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	B		\$2,101	\$20,000	\$20,000			

15MT0001







Resubmitted-In Progress

Type

Capital program

Guiding Principles

High

Opportunity Accessibility Prosperity Neighborhoods Environment

Efficient government criteria

Medium

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.

Capital group

Mayor's Priority: Transportation

MPC rec priority

A Recommend as planned

Dept priority

1002: Needed in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$39,750,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$6,000	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

15MT0006 Resubmitted-In ProgressType **Capital program**

Guiding Principles

High

Efficient government criteria

High

Board/Commission support, Planning context,
Project need, Regional collaboration, Resource
leveraging

RTA THROUGH MTA GRANT MATCHES

Matching funds to leverage Federal and State grant funding

*Capital group***Mayor's Priority: Transportation***MPC rec priority***A** Recommend as planned*Dept priority***1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,250	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050
Phase	All stages	All stages	All stages	All stages	All stages	All stages

15MT0002 Resubmitted-In ProgressType **Single asset**

Guiding Principles

Medium

Efficient government criteria

High

Board/Commission support, Condition, Planning
context, Project need

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Replacement Buses - 40', 45' and 60' Transit Buses

*Capital group***Mayor's Priority: Transportation***MPC rec priority***A** Recommend as planned*Dept priority***1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$8,343	\$8,600	\$9,400	\$11,200	\$8,300	\$8,300
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

15MT0003 Resubmitted-In ProgressType **Capital program**

Guiding Principles

High

Efficient government criteria

High

Board/Commission support, Condition, Planning
context, Project need, Regional collaboration,
Resource leveraging

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Replacement of Access Ride Paratransit Vehicles

*Capital group***Mayor's Priority: Transportation***MPC rec priority***B** Recommend as planned if funding available*Dept priority***1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,000	\$2,966	\$3,055	\$3,147	\$3,242	\$3,339
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

18MT0002 Resubmitted-In Progress

NEIGHBORHOOD TRANSIT CENTERS

Concept Map First Tier Center or Corridor

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Capital group **Mayor's Priority: Transportation** Council Districts: **2, 21, 25**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

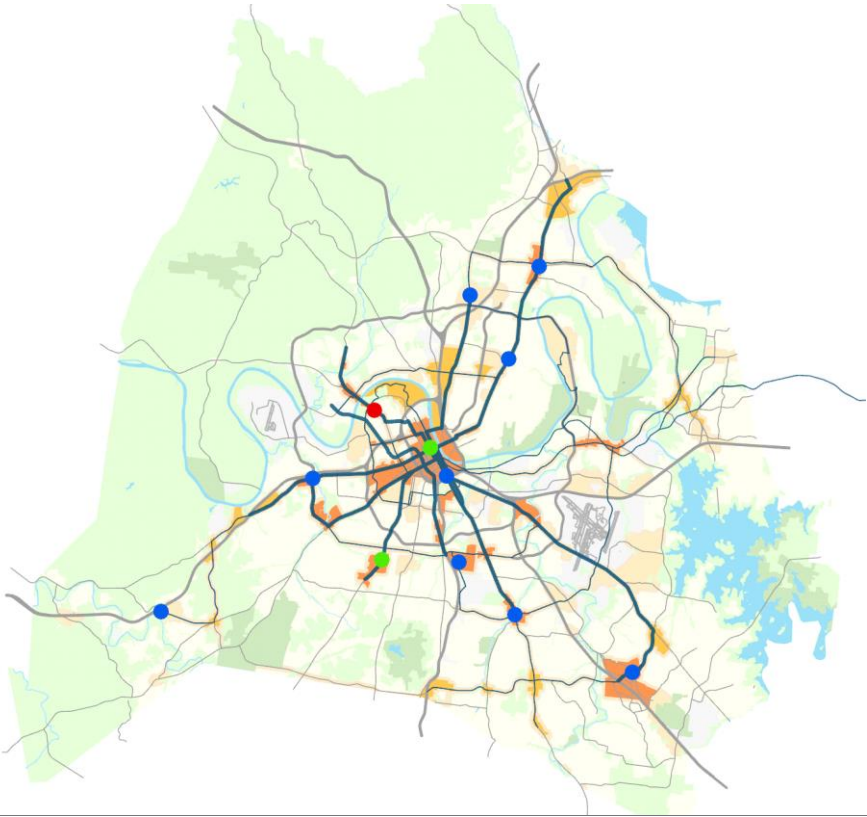
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$8,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Map of sub-projects for 18MT0002

Neighborhood transit centers

18MT0002

- Existing
- In Progress
- Future



Map note:
 Map reflects general locations of transit centers identified by nMotion.

20MT0002

Resubmitted-In Progress

Type **Capital program**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

TRANSIT STOPS AND SHELTER IMPROVEMENTS

Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

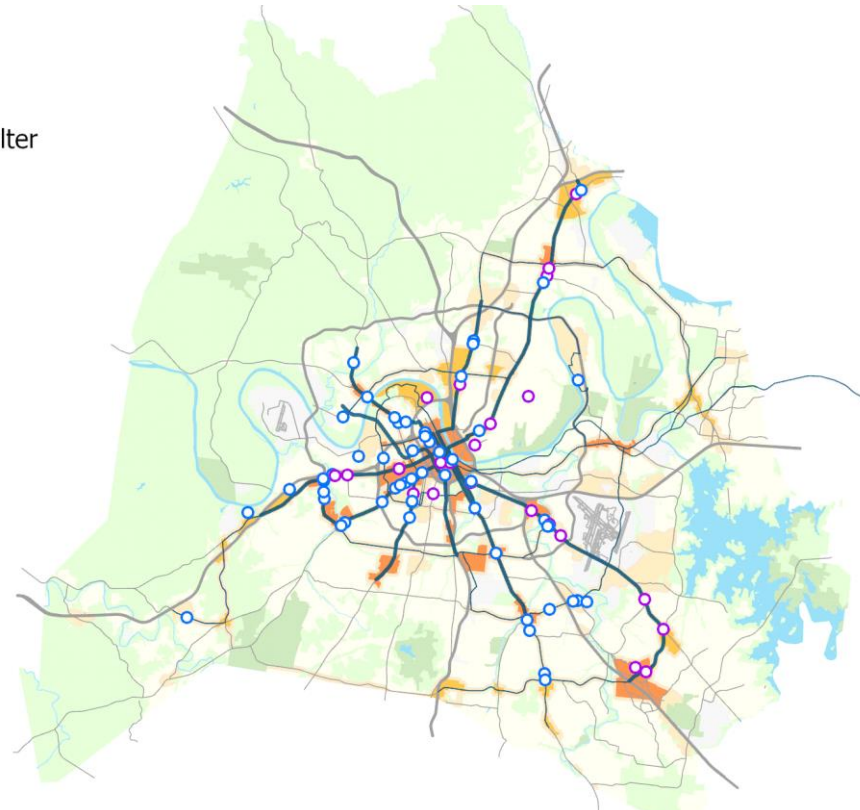
Total request:	Funding request by year (in thousands):				Tax District GSD	
\$14,800,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$3,000	\$3,000	\$2,200	\$2,200	\$2,200	\$2,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 20MT0002

Transit shelter improvements

20MT0002

- New shelter
- Upgraded shelter



Map note:
Map reflects shelter needs
determined by ridership levels.

22MT0001 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Project need, Regional collaboration

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$8,180	\$4,838	\$6,136			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

22MT0002 Resubmitted-In Progress

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Project need, Regional collaboration

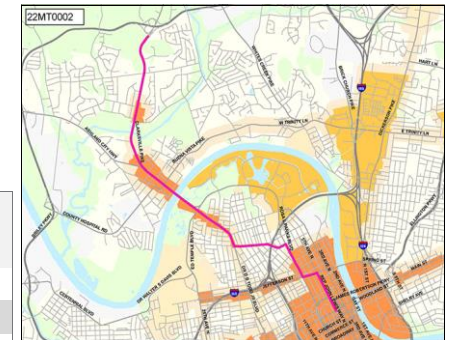
CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2023
Council Districts: **1, 2, 3, 19, 20, 21**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Federal Funds	\$23,200					
Proposed G.O. Bonds	\$69,700					
Phase	All stages					

Concept Map First Tier Center or Corridor



22MT0004 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Project need, Regional collaboration

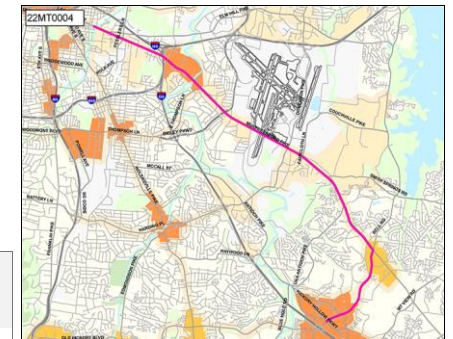
MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2023
Council priority **134** of 178
Council Districts: **13, 15, 16, 17, 19, 28, 29, 32**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Federal Funds	\$103,325					
Proposed G.O. Bonds	\$309,975					
Phase	All stages					

Concept Map First Tier Center or Corridor



18MT0006 Resubmitted-Not Started

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Project need, Regional collaboration, Resource leveraging

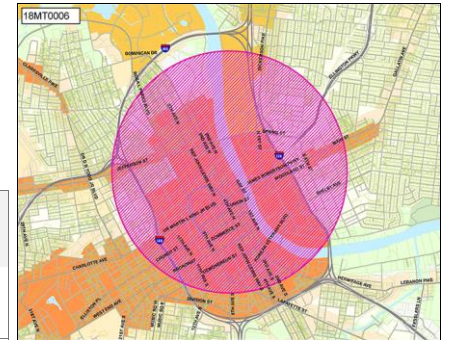
TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect MCC and a future southern hub, done in coordination with NDOT.

Capital group **Mayor's Priority: Transportation** Council District: **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2024

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$5,000	\$5,000			
Phase		All stages	All stages			

Concept Map First Tier Center or Corridor



18MT0007 Resubmitted-Not Started

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project leveraging, Project need, Regional collaboration

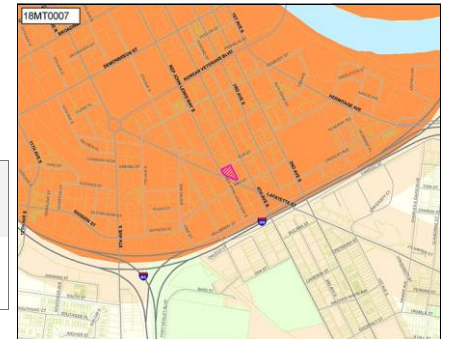
SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

Design of a secondary transit hub south of Broadway in Downtown Nashville.

Capital group **Mayor's Priority: Transportation** Council District: **19**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1004:** Requested in FY2024

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$42,101,300	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$2,101	\$20,000	\$20,000		
Phase		Plan/Study	Build/Purchase	Build/Purchase		

Concept Map First Tier Center or Corridor



18MT0011 Resubmitted-Not Started

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

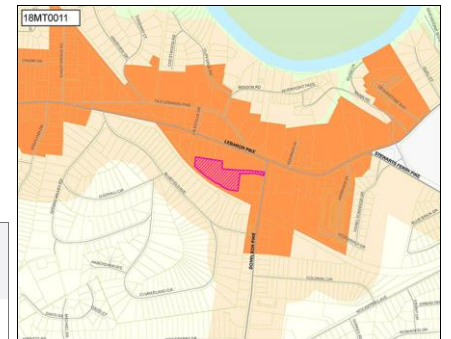
DONELSON STATION IMPROVEMENTS

For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Capital group **Mayor's Priority: Transportation** Council District: **15**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1004:** Requested in FY2024

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$10,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds		\$5,000	\$5,000			
Phase		Build/Purchase	Build/Purchase			

Concept Map First Tier Center or Corridor



22MT0003 Resubmitted-Not Started

Type **Single asset**

Guiding Principles **High**


Opportunity


Accessibility


Neighborhoods







Efficient government criteria **Medium**

Board/Commission support, Project need,
Regional collaboration

WEGO STAR RAIL UPGRADES

Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1004: Requested in FY2025

Council priority

72 of 178

Council Districts: 11, 12, 14, 15, 19

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds			\$7,126	\$44,200	\$44,200	\$44,200
Phase			All stages	All stages	All stages	All stages

Concept Map Lower tier Center or Corridor



Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
Proposed G.O. Bonds	\$1,620,135,200	\$345,600,000	\$240,150,000	\$299,050,000	\$262,750,000	\$268,085,200	\$204,500,000	
Miscellaneous Funds	\$500,000,000	\$125,000,000	\$125,000,000	\$125,000,000	\$125,000,000			
Federal Funds	\$202,685,000	\$38,450,000	\$53,510,000	\$53,575,000	\$29,000,000	\$14,050,000	\$14,100,000	
State Funds	\$195,385,000	\$77,600,000	\$27,660,000	\$27,725,000	\$27,250,000	\$20,300,000	\$14,850,000	

Project listing by requested start date and department priority.

			Priority		Funding request (thousands)						
Page	Project		Dept	MPC	FY23	FY24	FY25	FY26	FY27	FY28	Beyond
335	22PW0002	State of Good Repair	1002	A	\$73,750	\$75,750	\$76,750	\$78,750	\$78,750	\$78,750	
335	22PW0010	Land Purchase for Public Works	1002	B	\$1,000						
335	22PW0003	Jefferson Street Multimodal Cap/Connector	1002	B	\$20,500	\$20,500	\$78,500	\$71,500	\$63,500		
335	22PW0004	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	B	\$25,000	\$21,000	\$21,500	\$22,000	\$22,500	\$23,000	
335	23PW0001	Roadways	1002	B	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
335	22PW0007	Traffic Management Systems/Signal Upgrades	1002	B	\$18,000	\$18,720	\$19,500	\$20,400	\$21,000	\$21,600	
335	23PW0005	Buddy Killen Circle - Roundabout Reconstruction	1003		\$3,800						
279	22PW0001	Sidewalk Construction	1003	A	\$31,200	\$31,200	\$31,200	\$26,000	\$26,000	\$26,000	
335	22PW0006	Active Transportation / Bikeways	1003	A	\$10,500	\$10,500	\$10,500	\$12,600	\$12,600	\$12,600	
70	22PW0013	STREETLIGHTS (BUYOUT, LED CONVERSION)	1003	B	\$45,000						
321	22PW0005	Safety/Vision Zero/Traffic Calming	1003	B	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
335	22PW0012	Right of Way Parking Assets	1003	B	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
335	23PW0004	East Bank Infrastructure - Design and Development	1003	B	\$125,000	\$125,000	\$125,000	\$125,000			
335	23PW0007	Internal East Bank street grid	1003	B	\$46,100	\$46,100	\$46,100				
335	23PW0008	Neighborhood mobility investments	1003	B	\$23,300	\$23,300	\$23,300	\$15,000			
335	23PW0010	Broadway Bridge enhancements	1003	B	\$51,000						
335	22PW0008	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	B	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000	
335	23PW0011	Bell Road improvements design	1003	N		\$750					
273	18PW0002	IT Upgrades	1004	B	\$2,000	\$1,000	\$500	\$250	\$250	\$2,500	
335	72PW210B	CENTRAL PIKE - COMBINED IMPROVEMENTS	1005	B	\$30,500	\$500	\$500	\$500	\$5,835		

18PW0002

IT Upgrades

Hardware and Software Upgrades to existing systems

Status In progress
MPC rec priority B

Funding (thousands)	FY23	FY24	FY25	FY26	FY27	FY28	Beyond	Total
C Proposed G.O. Bonds	\$2,000	\$1,000	\$500	\$250	\$250	\$2,500		\$6,500

22PW0002 Resubmitted-In Progress

STATE OF GOOD REPAIR

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **A** Recommend as planned

Dept priority **1002: Needed in FY2023**

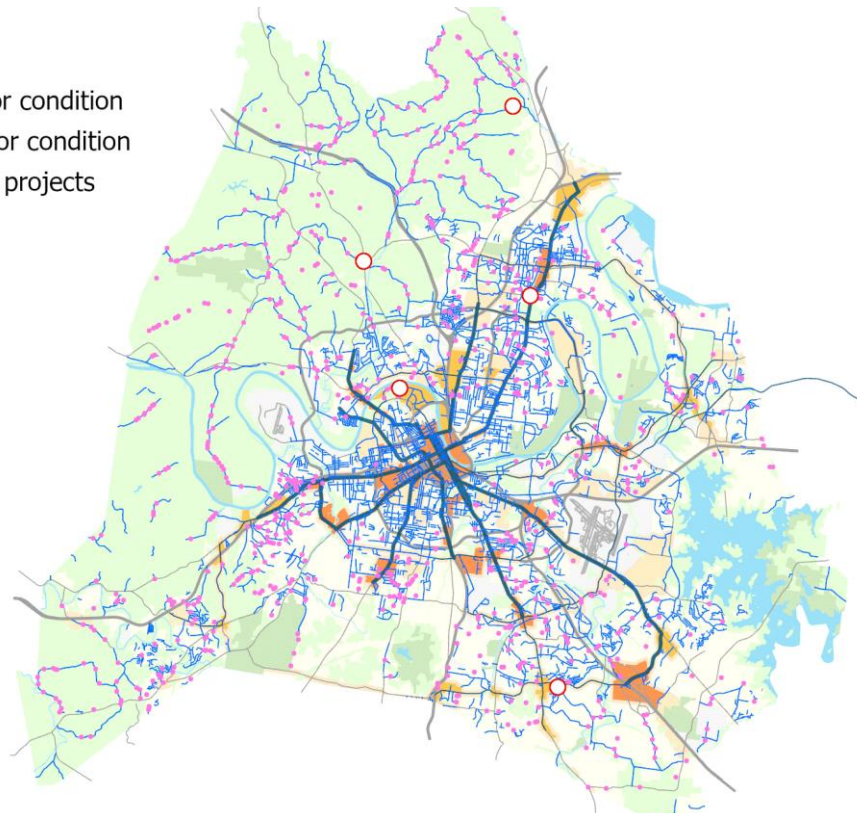
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$7,250	\$7,250	\$7,250	\$7,250	\$7,250	\$7,250
Federal Funds	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500
Proposed G.O. Bonds	\$60,000	\$62,000	\$63,000	\$65,000	\$65,000	\$65,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0002

Transportation state of good repair

22PW0002

- Bridges in poor condition
- Culverts in poor condition
- Future paving projects



Map note:
Map identifies major needs for FY2023. Project implementation will depend on funding levels, coordination, and project readiness.

22PW0003 Resubmitted-Not Started

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Concept Map First Tier Center or Corridor

Type **Single asset**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

Capital group Mayor's Priority: Transportation Council District: **20**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
State Funds	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500		
Federal Funds		\$15,000	\$15,000	\$8,000			
Proposed G.O. Bonds	\$15,000		\$58,000	\$58,000	\$58,000		
Phase	All stages	All stages	All stages	All stages	All stages		



22PW0004

Resubmitted-In Progress

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2023

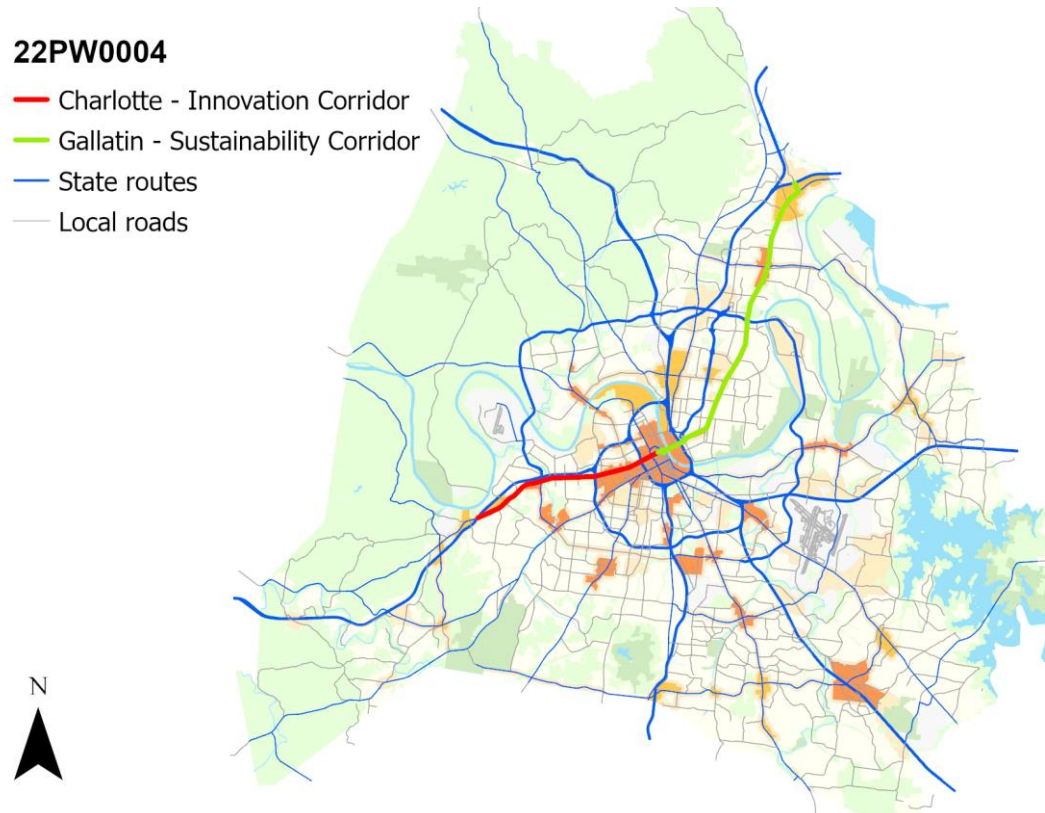
Total request:	Funding request by year (in thousands):				Tax District GSD	
\$135,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$25,000	\$21,000	\$21,500	\$22,000	\$22,500	\$23,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0004

State routes / partnerships

22PW0004

- Charlotte - Innovation Corridor
- Gallatin - Sustainability Corridor
- State routes
- Local roads



Map note:
Map identifies state routes and Transportation Plan Innovation and Sustainability Corridors. Additional restoration, resiliency, and partnership opportunities may be identified.

22PW0007 Resubmitted-In ProgressType **Capital program**Guiding Principles **Medium**Efficient government criteria **High**

Condition, Project need

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anti

Capital group **Mayor's Priority: Transportation**MPC rec priority **B** Recommend as planned if funding availableDept priority **1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$119,220,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$1,500	\$1,560	\$1,625	\$1,700	\$1,750	\$1,800
Federal Funds	\$1,500	\$1,560	\$1,625	\$1,700	\$1,750	\$1,800
Proposed G.O. Bonds	\$15,000	\$15,600	\$16,250	\$17,000	\$17,500	\$18,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

22PW0010 Resubmitted-In ProgressType **Single asset**Guiding Principles **Low**Efficient government criteria **Medium**

Condition, Project need

LAND PURCHASE FOR PUBLIC WORKS

Purchase Land adjacent to current PW property for equipment parking.

Capital group

MPC rec priority **B** Recommend as planned if funding availableDept priority **1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$1,000					
Phase	Land/ROW					

23PW0001 NewType **Capital program**Guiding Principles **Medium**Efficient government criteria **Medium**

Planning context, Project need

ROADWAYS

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets

Capital group

MPC rec priority **B** Recommend as planned if funding availableDept priority **1002:** Needed in FY2023

Total request:	Funding request by year (in thousands):				Tax District	
\$180,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0005

New

Type

Asset protection

Guiding Principles

High

Accessibility Prosperity Neighborhoods Nashville

Efficient government criteria

Medium

Planning context, Planning context, Project need

BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations

Capital group

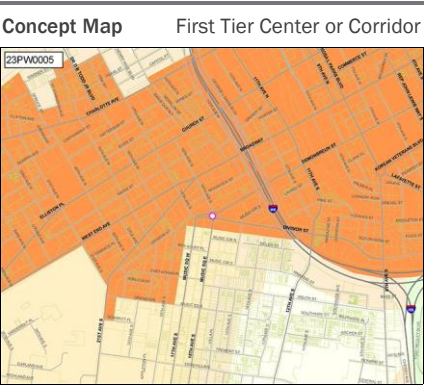
Mayor's Priority: Transportation

MPC rec priority

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$3,800,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$3,800						
Phase	All stages						



22PW0001

Resubmitted-In Progress

SIDEWALK CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

High

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Sidewalk construction funding to address the remaining priority sidewalk needs across the county. These priorities are defined in Chapter 5 of the WalknBike master plan.

Capital group **Mayor's Priority: Transportation**MPC rec priority **A** Recommend as plannedDept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$600	\$600	\$600	\$500	\$500	\$500
Federal Funds	\$600	\$600	\$600	\$500	\$500	\$500
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$25,000	\$25,000	\$25,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 22PW0001**23DS0107**

New

Sidewalk construction - Cahal Ave (all)

MPC rec priority **B**Department priority **1003**

Concept Map

First Tier Center or Corridor

Efficient government

High

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
--------	--------	--------	--------	--------	--------	--------	------------

Estimate not yet developed

Phase

**23DS0098**

New

Sidewalks along 31st Ave N between Park Plaza and West End Ave

MPC rec priority **B**Department priority **1003**Council **68** of 178

Concept Map

First Tier Center or Corridor

Efficient government

Low

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
--------	--------	--------	--------	--------	--------	--------	------------

Estimate not yet developed

Phase

**23DS0101**

New

Sidewalk improvement on Burkitt

MPC rec priority **B**Department priority **1003**

Sidewalks along new development need to connect and some existing sidewalks need repairs

Concept Map

Lower tier Center or Corridor

Efficient government

High

Guiding Principles

Medium




































Funding request by year (in thousands):



































Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
--------	--------	--------	--------	--------	--------	--------	------------




































Estimate not yet developed






Phase







































































22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
23DS0102		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	      			
Phase								Estimate not yet developed			
23DS0103		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	      			
Phase								Estimate not yet developed			
23DS0104		New				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	      			
Phase								Estimate not yet developed			
23DS0129		New				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk construction - McGavock Pike: Gallatin to Stratford						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	      			
Phase								Estimate not yet developed			
23DS0106		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk construction - Litton Ave (all)						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	      			
Phase								Estimate not yet developed			




































22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
23DS0073		New				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div></div> <div>Accessibility Prosperity Neighborhoods</div>			
Estimate not yet developed											
Phase											
23DS0109		New				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk construction - Preston Drive (all)						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div></div> <div>Accessibility Prosperity Neighborhoods Education Environment Nashville</div>			
Estimate not yet developed											
Phase											
23DS0121		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Cane Ridge Road from Bell Rd. To Century Farms entrance						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div></div> <div>Opportunity Accessibility Prosperity Neighborhoods Environment Nashville</div>			
Estimate not yet developed											
Phase											
23DS0123		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Mt. View between Bell Rd. And Rural Hill Rd.						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div></div> <div>Opportunity Accessibility Prosperity Neighborhoods Environment Nashville</div>			
Estimate not yet developed											
Phase											
23DS0124		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk construction - E Due West (all)						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div></div> <div>Opportunity Accessibility Prosperity Neighborhoods Environment Nashville</div>			
Estimate not yet developed											
Phase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
23DS0125		New				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk- Apache Trail						Department priority 1003		Efficient government		Medium	
						Council 89 of 178		Guiding Principles		High	
Funding request by year (in thousands):										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
								Estimate not yet developed			
Phase											
23DS0126		New				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk- Linbar Dr						Department priority 1003		Efficient government		Medium	
						Council 91 of 178		Guiding Principles		High	
Funding request by year (in thousands):										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
								Estimate not yet developed			
Phase											
23DS0105		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk construction - Ardee Ave (All)						Department priority 1003		Efficient government		High	
								Guiding Principles		High	
Funding request by year (in thousands):										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
								Estimate not yet developed			
Phase											
23DS0040		New				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk construction - Sheridan Road: Preston to Rosebank						Department priority 1003		Efficient government		High	
								Guiding Principles		Medium	
Funding request by year (in thousands):										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
								Estimate not yet developed			
Phase											
23DS0032		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk construction - around Litton Middle School						Department priority 1003		Efficient government		Low	
								Guiding Principles		High	
Funding request by year (in thousands):										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
								Estimate not yet developed			
Phase											




































22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
23DS0033		New				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk construction - around Rosebank Elementary						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											
23DS0034		New				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk construction - Moss Rose : from Claypool to McGinnis						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											
23DS0035		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk construction - Winding Way (all)						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											
23DS0036		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk construction - Greenland Ave (all)						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											
23DS0037		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk construction - Riverwood Drive: Gallatin to Brush Hill						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
							Estimate not yet developed				
Phase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
23DS0090		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks along 14th Ave N between Buchanan and Clay St.						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>OpportunityAccessibilityProsperityNeighborhoodsEducationEnvironment</div>			
Phase								Estimate not yet developed			
23DS0039		New				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk construction - Porter Road:Riverside to Rosebank						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>OpportunityAccessibilityProsperityNeighborhoodsEducationEnvironmentNashville</div>			
Phase								Estimate not yet developed			
23DS0077		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.						Department priority 1003		Efficient government		Low	
sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.						Council 149 of 178		Guiding Principles		High	
Funding request by year (in thousands):								<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase								Estimate not yet developed			
23DS0041		New				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk construction - Cooper Lane (all)						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>AccessibilityProsperityNeighborhoodsEnvironmentNashville</div>			
Phase								Estimate not yet developed			
23DS0042		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk construction - E Meade Ave(all)						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>OpportunityAccessibilityProsperityNeighborhoodsEnvironmentNashville</div>			
Phase								Estimate not yet developed			




































22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext			
Sub-projects for 22PW0001													
23DS0043		New						MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk construction - Emmitt Ave(all)						Department priority 1003				Efficient government		High	
Funding request by year (in thousands):										Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					      	
Phase								Estimate not yet developed				Opportunity Accessibility Prosperity Neighborhoods Environment	
23DS0044		New						MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk construction - E Palestine(all)						Department priority 1003				Efficient government		Low	
Funding request by year (in thousands):										Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					      	
Phase								Estimate not yet developed				Opportunity Accessibility Prosperity Neighborhoods Environment	
23DS0072		New						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks and bike lanes on Music Valley Dr						Department priority 1003				Efficient government		Low	
There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.										Guiding Principles		High	
Funding request by year (in thousands):												    	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					Accessibility Prosperity Neighborhoods Environment Nashville	
Phase								Estimate not yet developed					
23DS0110		New						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on Belcourt						Department priority 1003				Efficient government		Medium	
Small gap- missing sidewalk between 20th and 19th										Guiding Principles		High	
Funding request by year (in thousands):												      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					Opportunity Accessibility Prosperity Neighborhoods Environment Nashville	
Phase								Estimate not yet developed					
23DS0038		New						MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk construction - Rosebank Ave: Sheridan to terminus at Shelby Bottom Greenway						Department priority 1003				Efficient government		High	
Funding request by year (in thousands):										Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					      	
Phase								Estimate not yet developed				Accessibility Prosperity Neighborhoods Education Environment Nashville	

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
23DS0108		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk construction - Straightway Ave (all)						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div> Opportunity</div><div> Accessibility</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>			
Phase	Estimate not yet developed										
19DS0110		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Thomas Edison School Entrance To Tru Long Drive						Department priority 1003		Efficient government		Medium	
Sidewalks - Thomas Edison School Entrance To Tru Long Drive						Council 47 of 178		Guiding Principles		Low	
Funding request by year (in thousands):								<div><div> Opportunity</div><div> Accessibility</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			\$800,000	
Proposed G.O. Bonds	\$800										
Phase	Build/Purchase										
20DS0072		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.						Department priority 1003		Efficient government		Low	
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.						Council 162 of 178		Guiding Principles		Low	
Funding request by year (in thousands):								<div><div> Opportunity</div><div> Accessibility</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			\$2,544,000	
Proposed G.O. Bonds	\$2,544										
Phase	Build/Purchase										
20DS0071		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.						Department priority 1003		Efficient government		Low	
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.						Council 161 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):								<div><div> Opportunity</div><div> Accessibility</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			\$5,194,000	
Proposed G.O. Bonds	\$5,194										
Phase	Build/Purchase										
20DS0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Ferguson Ave from Granny White to Belmont						Department priority 1003		Efficient government		Medium	
Sidewalk - Ferguson Ave from Granny White to Belmont						Council 64 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):								<div><div> Opportunity</div><div> Accessibility</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost			\$600,000	
Proposed G.O. Bonds	\$600										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
20DS0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Extension on Page Road						Department priority 1003		Efficient government		Medium	
Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to Heady Drive						Council 37 of 178		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	Build/Purchase										
19DS0137											
Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Davidson Rd And Davidson Dr						Department priority 1003		Efficient government		Medium	
Sidewalks On Davidson Rd And Davidson Dr						Council 22 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,500,000			
Proposed G.O. Bonds	\$10,500										
Phase	Build/Purchase										
19DS0115											
Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave						Department priority 1003		Efficient government		Medium	
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave						Council 70 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$600,000			
Proposed G.O. Bonds	\$600										
Phase	Build/Purchase										
20DS0074											
Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.						Department priority 1003		Efficient government		Medium	
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.						Council 164 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,922,000			
Proposed G.O. Bonds	\$3,922										
Phase	Build/Purchase										





























22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001													
19DS0112		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network		
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd							Department priority 1003		Efficient government		Medium		
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd							Council 48 of 178		Guiding Principles		Medium		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,400,000				     	
Proposed G.O. Bonds	\$3,400												
Phase	Build/Purchase												
20DS0075		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor		
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments							Department priority 1003		Efficient government		Medium		
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments							Council 166 of 178		Guiding Principles		Medium		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,696,000				     	
Proposed G.O. Bonds	\$1,696												
Phase	Build/Purchase												
19DS0102		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor		
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk							Department priority 1003		Efficient government		Medium		
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk							Council 90 of 178		Guiding Principles		High		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,200,000				     	
Proposed G.O. Bonds	\$2,200												
Phase	Build/Purchase												
19DS0097		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor		
Upgrade Streetscape And Sidewalks On James Robertson Parkway							Department priority 1003		Efficient government		Low		
Upgrade Streetscape And Sidewalks On James Robertson Parkway							Council 44 of 178		Guiding Principles		High		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$75,000				     	
Proposed G.O. Bonds	\$75												
Phase	Plan/Study												
19DS0094		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions		
Two Rivers Parkway Sidewalks And Bike Lanes							Department priority 1003		Efficient government		Medium		
Two Rivers Parkway – From McGavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes							Council 122 of 178		Guiding Principles		Medium		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,740,000				     	
Proposed G.O. Bonds	\$1,740												
Phase	Build/Purchase												











22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0083		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont						Department priority 1003		Efficient government		Medium	
Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont						Council 170 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,330,000			
Proposed G.O. Bonds	\$1,330										
Phase	Build/Purchase										
19DS0080		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks On McGavock Pike By Seven Oaks Park						Department priority 1003		Efficient government		Medium	
Sidewalks On McGavock Pike By Seven Oaks Park						Council 79 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$825,000			
Proposed G.O. Bonds	\$825										
Phase	Build/Purchase										
19DS0070		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bell Rd. Sidewalks Completion						Department priority 1003		Efficient government		Low	
Bell Rd. Sidewalks Completion						Council 77 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$820,000			
Proposed G.O. Bonds	\$820										
Phase	Build/Purchase										
19DS0052		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks - Elysian Fields Road And Trousdale Drive						Department priority 1003		Efficient government		Medium	
Sidewalks - Elysian Fields Road And Trousdale Drive								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,000,000			
Proposed G.O. Bonds	\$4,000										
Phase	Build/Purchase										
19DS0114		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Construct Sidewalks On Acklen Ave						Department priority 1003		Efficient government		Medium	
Construct Sidewalks On Acklen Ave						Council 71 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,660,000			
Proposed G.O. Bonds	\$1,660										
Phase	Build/Purchase										





























22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
21DS0050		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Ewing Drive Sidewalk Project							Department priority 1003		Efficient government		Medium	
Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,118,000				
Proposed G.O. Bonds	\$6,118											
Phase												
												
												
21DS0130		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Keeley Dr							Department priority 1003		Efficient government		Low	
4,850' of new sidewalk.							Council 104 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,880,000				
Proposed G.O. Bonds	\$3,880											
Phase	Build/Purchase											
												
												
21DS0129		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Packard dr							Department priority 1003		Efficient government		Low	
7,600' of new sidewalk.							Council 115 of 178		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,840,000				
Proposed G.O. Bonds	\$6,840											
Phase	Build/Purchase											
												
												
21DS0128		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Fairlane dr							Department priority 1003		Efficient government		Low	
3,800' of new sidewalk.							Council 96 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,040,000				
Proposed G.O. Bonds	\$3,040											
Phase	Build/Purchase											
												
												
21DS0112		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Smith Springs Rd. from Bell to Anderson							Department priority 1003		Efficient government		Medium	
5,800' of new sidewalk							Council 98 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$5,220,000				
Proposed G.O. Bonds	\$5,220											
Phase	Build/Purchase											
												
												

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
21DS0110		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd						Department priority 1003		Efficient government		Medium	
1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd						Council 112 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$920,000			
Proposed G.O. Bonds	\$920										
Phase	Build/Purchase										
21DS0109		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale						Department priority 1003		Efficient government		Medium	
3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection						Council 100 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,560,000			
Proposed G.O. Bonds	\$2,560										
Phase	Build/Purchase										
21DS0108		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place						Department priority 1003		Efficient government		Medium	
2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.						Council 36 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,840,000			
Proposed G.O. Bonds	\$1,840										
Phase	Build/Purchase										
20DS0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.						Department priority 1003		Efficient government		Medium	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.						Council 163 of 178		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$943,000			
Proposed G.O. Bonds	\$943										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress						SIDEWALK CONSTRUCTION		Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001													
21DS0060		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Brick Church Pike from Village Trail to Westchester Drive								Department priority 1003		Efficient government		Medium	
2,100' of new sidewalk								Council 131 of 178		Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,890,000					
Proposed G.O. Bonds	\$1,890												
Phase													
19DS0043		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson								Department priority 1003		Efficient government		Medium	
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson										Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,840,000					
Proposed G.O. Bonds	\$3,840												
Phase	Build/Purchase												
21DS0044		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks along Dumas								Department priority 1003		Efficient government		Medium	
2,100' of new sidewalk from Mimosa to Antioch Pike										Guiding Principles		Medium	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,680,000					
Proposed G.O. Bonds	\$1,680												
Phase	Build/Purchase												
21DS0035		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks along Meade								Department priority 1003		Efficient government		Medium	
2,400' of new sidewalk from Timmons St to High St										Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,920,000					
Proposed G.O. Bonds	\$1,920												
Phase	Build/Purchase												




































22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext			
Sub-projects for 22PW0001													
21DS0034		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions			
Extend sidewalk on westbound lane on McCall						Department priority 1003		Efficient government		Medium			
2,200' of new sidewalk from 88 McCall St to 120 McCall St to support Wright and High school children along with pedestrians.								Guiding Principles		Medium			
Funding request by year (in thousands):										<div><div> Opportunity</div><div> Accessibility</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,760,000					
Proposed G.O. Bonds	\$1,760												
Phase	Build/Purchase												
21DS0032		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor			
Sidewalk installation on Thompson Lane						Department priority 1003		Efficient government		Medium			
11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.								Guiding Principles		High			
Funding request by year (in thousands):										<div><div> Opportunity</div><div> Accessibility</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$11,500,000					
Proposed G.O. Bonds	\$11,500												
Phase	Build/Purchase												
21DS0030		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions			
Sidewalk along Glenrose, from exisiting walk to Foster Avenue						Department priority 1003		Efficient government		Medium			
7,700' of new sidewalk.								Guiding Principles		High			
Funding request by year (in thousands):										<div><div> Opportunity</div><div> Accessibility</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,160,000					
Proposed G.O. Bonds	\$6,160												
Phase	Build/Purchase												
21DS0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor			
Sidewalks and Bike Lane on Ardee Ave						Department priority 1003		Efficient government		Medium			
The length of Ardee for the bike lane and an extension of the existing sidewalk on one side along the length of Ardee.						Council 121 of 178		Guiding Principles		High			
Funding request by year (in thousands):										<div><div> Opportunity</div><div> Accessibility</div><div> Prosperity</div><div> Neighborhoods</div><div> Education</div><div> Environment</div><div> Nashville</div></div>			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,050,000					
Proposed G.O. Bonds	\$4,050												
Phase	Build/Purchase												




































22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001													
20DS0076		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor		
Sidewalk on Oceola Ave from Charlotte Ave to the dead-end							Department priority 1003		Efficient government		Medium		
Sidewalk on Oceola Ave from Charlotte Ave to the dead-end							Council 165 of 178		Guiding Principles		High		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,862,000					
Proposed G.O. Bonds	\$2,862												
Phase	Build/Purchase												
21DS0105		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions		
Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike							Department priority 1003		Efficient government		Medium		
Sidewalks are needed for walkability, safety and traffic calming							Council 31 of 178		Guiding Principles		Medium		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,100,000					
Proposed G.O. Bonds	\$8,100												
Phase	Build/Purchase												
21DS0013		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor		
Sidewalks on entire length of Martingale Drive to Robinson Rd.							Department priority 1003		Efficient government		Medium		
1,965'							Council 141 of 178		Guiding Principles		High		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,572,000					
Proposed G.O. Bonds	\$1,572												
Phase	Build/Purchase												
22DS0049		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor		
Lombardy sidewalk							Department priority 1003		Efficient government		Medium		
2300' of new sidewalk from Hillsboro Rd to Brightwood.									Guiding Principles		High		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,955,000					
Proposed G.O. Bonds	\$1,955												
Phase	Build/Purchase												
22DS0050		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor		
Stokes Lane sidewalk							Department priority 1003		Efficient government		Medium		
3300' of new sidewalk from Hillsboro Rd to Belmont Blvd.									Guiding Principles		High		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,805,000					
Proposed G.O. Bonds	\$2,805												
Phase	Build/Purchase												




























22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001												
22DS0052		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Granny White Pike sidewalk							Department priority 1003		Efficient government		Medium	
3100' of new sidewalk from Caldwell Ln to Stokes Ln.									Guiding Principles		High	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,635,000				
Proposed G.O. Bonds	\$2,635											
Phase	Build/Purchase											
22DS0064		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road							Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):									Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$350,000				
Proposed G.O. Bonds	\$350											
Phase	Build/Purchase											
21DS0024		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Lakeland Dr sidewalks from McGavock Pike to Donelson Pike							Department priority 1003		Efficient government		Medium	
5,000' of new sidewalk.									Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,000,000				
Proposed G.O. Bonds	\$4,000											
Phase	Build/Purchase											
21DS0022		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Massman Dr							Department priority 1003		Efficient government		Medium	
1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive							Council 95 of 178		Guiding Principles		High	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,350,000				
Proposed G.O. Bonds	\$1,350											
Phase	Build/Purchase											
21DS0021		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.							Department priority 1003		Efficient government		Medium	
2,100' of new sidewalk.									Guiding Principles		High	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,890,000				
Proposed G.O. Bonds	\$1,890											
Phase	Build/Purchase											






















22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0047		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr						Department priority 1003		Efficient government		Medium	
Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,900,000			
Proposed G.O. Bonds	\$7,900										
Phase	Build/Purchase										
21DS0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Riverside Drive Sidewalk from 15th street to 20th street						Department priority 1003		Efficient government		Medium	
1,100'						Council 140 of 178		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$990,000			
Proposed G.O. Bonds	\$990										
Phase	Build/Purchase										
22DS0046		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Hillsboro Pike Sidewalk						Department priority 1003		Efficient government		High	
Sidewalk infrastructure to complete gaps on the east side and sidewalk infrastructure to complete the west side of Hillsboro Pike								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,070,000			
Proposed G.O. Bonds	\$4,070										
Phase	Build/Purchase										
21DS0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave						Department priority 1003		Efficient government		Medium	
2,000'						Council 142 of 178		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,600,000			
Proposed G.O. Bonds	\$1,600										
Phase	Build/Purchase										




































22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
21DS0005		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Haysboro from Gallatin to Brush Hill							Department priority 1003		Efficient government		Medium	
3,000'									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000				
Proposed G.O. Bonds	\$2,400											
Phase	Build/Purchase											
21DS0004		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive							Department priority 1003		Efficient government		Medium	
2,100'									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,100,000				
Proposed G.O. Bonds	\$2,100											
Phase	Build/Purchase											
21DS0003		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on E Due West from Gallatin East to Fernbank							Department priority 1003		Efficient government		Medium	
3,500'									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,500,000				
Proposed G.O. Bonds	\$3,500											
Phase	Build/Purchase											
19DS0016		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks On Kings Lane And Cato Rd							Department priority 1003		Efficient government		Medium	
Sidewalks On Kings Lane And Cato Rd									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,300,000				
Proposed G.O. Bonds	\$6,300											
Phase	Build/Purchase											
19DS0008		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks On Dozier Pl							Department priority 1003		Efficient government		Medium	
Sidewalks On Dozier Pl									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,780,000				
Proposed G.O. Bonds	\$1,780											
Phase	Build/Purchase											































22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Construct Sidewalks On Central Pike						Department priority 1003		Efficient government		Medium	
Construct Sidewalks On Central Pike								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,800,000		      	
Proposed G.O. Bonds	\$2,800									Opportunity Accessibility Prosperity Neighborhoods Education Environment	
Phase	Build/Purchase										
21DS0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd						Department priority 1003		Efficient government		Low	
6,000'of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,000,000		      	
Proposed G.O. Bonds	\$6,000									Opportunity Accessibility Prosperity Neighborhoods Education Environment	
Phase	Build/Purchase										
22DS0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,118,000		      	
Proposed G.O. Bonds	\$6,118									Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville	
Phase	Build/Purchase										
21DS0148		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Linden sidewalks						Department priority 1003		Efficient government		Medium	
1,900' of new sidewalks on Linden Belmont to 19th						Council 94 of 178		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,710,000		      	
Proposed G.O. Bonds	\$1,710									Accessibility Neighborhoods Education Environment	
Phase	Build/Purchase										
19DS0042		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street						Department priority 1003		Efficient government		Medium	
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000		      	
Proposed G.O. Bonds	\$500									Opportunity Accessibility Neighborhoods Education Environment Nashville	
Phase	Build/Purchase										
































22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0041		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North						Department priority 1003		Efficient government		Medium	
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North								Guiding Principles		Medium	
Funding request by year (in thousands):										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,700,000			
Proposed G.O. Bonds	\$1,700										
Phase	Build/Purchase										
19DS0039		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Stewart PI						Department priority 1003		Efficient government		Medium	
Sidewalks On Stewart PI								Guiding Principles		High	
Funding request by year (in thousands):										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$895,000			
Proposed G.O. Bonds	\$895										
Phase	Build/Purchase										
19DS0030		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Allison PI						Department priority 1003		Efficient government		Medium	
Sidewalks On Allison PI								Guiding Principles		Medium	
Funding request by year (in thousands):										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$990,000			
Proposed G.O. Bonds	\$990										
Phase	Build/Purchase										
19DS0026		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School						Department priority 1003		Efficient government		Medium	
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School						Council 42 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	Build/Purchase										
19DS0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks: Fill Gaps On Owendale Dr						Department priority 1003		Efficient government		Medium	
Sidewalks: Fill Gaps On Owendale Dr								Guiding Principles		Medium	
Funding request by year (in thousands):										      	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,600,000			
Proposed G.O. Bonds	\$3,600										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
22DS0048		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Warfield Lane sidewalk						Department priority 1003		Efficient government		Medium	
1950' of new sidewalk from Kimbark to Lone Oak.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,658,000		      	
Proposed G.O. Bonds	\$1,658									Opportunity Accessibility Prosperity Neighborhoods Environment Nashville	
Phase	Build/Purchase										
22DS0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.						Department priority 1003		Efficient government		Medium	
3300' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,805,000		      	
Proposed G.O. Bonds	\$2,805									Opportunity Accessibility Neighborhoods Environment Nashville	
Phase	Build/Purchase										
22DS0047		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sharondale Lane sidewalk						Department priority 1003		Efficient government		Medium	
3300' of new sidewalk on Sharondale Lane from Compton Rd to Hillsboro Rd.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,640,000		      	
Proposed G.O. Bonds	\$2,640									Opportunity Accessibility Prosperity Neighborhoods Environment Nashville	
Phase	Build/Purchase										
22DS0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Old Hickory Blvd						Department priority 1003		Efficient government		Low	
1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$875,000		     	
Proposed G.O. Bonds	\$875									Accessibility Prosperity Neighborhoods Education Environment Nashville	
Phase	Build/Purchase										











22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
22DS0013		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Trousdale Dr.						Department priority 1003		Efficient government		Medium	
Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$490,000			
Proposed G.O. Bonds	\$490										
Phase	Build/Purchase										
22DS0019		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Overlook						Department priority 1003		Efficient government		Medium	
Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,663,000			
Proposed G.O. Bonds	\$1,663										
Phase	Build/Purchase										
22DS0024		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch St						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$370,000			
Proposed G.O. Bonds	\$370										
Phase	Build/Purchase										
22DS0027		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Moore Ave						Department priority 1003		Efficient government		Medium	
1620' of new sidewalk from Martin to Rains.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,296,000			
Proposed G.O. Bonds	\$1,296										
Phase	Build/Purchase										
22DS0029		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Cliff Road Sidewalk Project						Department priority 1003		Efficient government		Medium	
700' of new sidewalk from Buena Vista Pk to bus stop.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$490,000			
Proposed G.O. Bonds	\$490										
Phase	Build/Purchase										
























22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
22DS0045		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Glendale Lane Sidewalk							Department priority 1003		Efficient government		Medium	
1800' of new sidewalk from Granny White to Scenic.									Guiding Principles		High	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,350,000				
Proposed G.O. Bonds	\$1,350											
Phase	Build/Purchase											
19DS0045		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440							Department priority 1003		Efficient government		Low	
Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440									Guiding Principles		High	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$945,000				
Proposed G.O. Bonds	\$945											
Phase	Build/Purchase											
19DS0024		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Brewer Drive From Nolensville To McMurray Middle							Department priority 1003		Efficient government		Medium	
Sidewalks On Brewer Drive From Nolensville To McMurray Middle									Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,750,000				
Proposed G.O. Bonds	\$2,750											
Phase	Build/Purchase											
19DS0148		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.							Department priority 1003		Efficient government		Low	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.									Guiding Principles		Low	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,330,000				
Proposed G.O. Bonds	\$1,330											
Phase	Build/Purchase											
20DS0013		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk along Louise; from Drake Ave to Thompson.							Department priority 1003		Efficient government		Medium	
Sidewalk along Louise; from Drake Ave to Thompson.									Guiding Principles		High	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,498,000				
Proposed G.O. Bonds	\$3,498											
Phase	Build/Purchase											






























22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
20DS0012		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson							Department priority 1003		Efficient government		Medium	
Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,339,000				
Proposed G.O. Bonds	\$3,339											
Phase	Build/Purchase								Opportunity Accessibility		Neighborhoods Education Environment	
20DS0010		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk along Drummond Dr; from E Thompson to interstate overpass							Department priority 1003		Efficient government		Medium	
Sidewalk along Drummond Dr; from E Thompson to interstate overpass									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,438,000				
Proposed G.O. Bonds	\$2,438											
Phase	Build/Purchase								Opportunity Accessibility		Neighborhoods Education Environment	
20DS0009		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Continue the sidewalk on McCall; from Goodland to Antioch pk							Department priority 1003		Efficient government		Medium	
Continue the sidewalk on McCall; from Goodland to Antioch pk									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,438,000				
Proposed G.O. Bonds	\$2,438											
Phase	Build/Purchase								Opportunity Accessibility		Neighborhoods Education Environment	
20DS0008		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Continue sidewalk along Peachtree from Foster to Whitsett							Department priority 1003		Efficient government		Medium	
Continue sidewalk along Peachtree from Foster to Whitsett									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,904,000				
Proposed G.O. Bonds	\$8,904											
Phase	Build/Purchase								Opportunity Accessibility		Neighborhoods Education Environment	
20DS0005		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk along Neese; from Southlake to Glencliff Rd.							Department priority 1003		Efficient government		Medium	
Sidewalk along Neese; from Southlake to Glencliff Rd.									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,650,000				
Proposed G.O. Bonds	\$2,650											
Phase	Build/Purchase								Opportunity Accessibility		Neighborhoods Education Environment	































22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001												
19DS0161		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave						Department priority 1003		Efficient government		Medium		
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave								Guiding Principles		Medium		
Funding request by year (in thousands):								     				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$500,000				
Proposed G.O. Bonds	\$500											
Phase	Build/Purchase											
19DS0119		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor		
Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive						Department priority 1003		Efficient government		Low		
Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive								Guiding Principles		High		
Funding request by year (in thousands):								     				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$750,000				
Proposed G.O. Bonds	\$750											
Phase	Build/Purchase											
19DS0154		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr						Department priority 1003		Efficient government		Medium		
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr								Guiding Principles		High		
Funding request by year (in thousands):								     				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$7,100,000				
Proposed G.O. Bonds	\$7,100											
Phase	Build/Purchase											
20DS0028		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy						Department priority 1003		Efficient government		Medium		
Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy								Guiding Principles		Medium		
Funding request by year (in thousands):								      				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,130,000				
Proposed G.O. Bonds	\$9,130											
Phase	Build/Purchase											
19DS0143		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
Construct Sidewalk On Percy Warner Blvd						Department priority 1003		Efficient government		Medium		
Construct Sidewalk On Percy Warner Blvd								Guiding Principles		Medium		
Funding request by year (in thousands):								     				
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,300,000				
Proposed G.O. Bonds	\$3,300											
Phase	Build/Purchase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0142		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct Sidewalk On Vaughns Gap Rd						Department priority 1003		Efficient government		Medium	
Construct Sidewalk On Vaughns Gap Rd								Guiding Principles		Low	
Funding request by year (in thousands):										<div><div>Accessibility</div><div>Neighborhoods</div><div>Education</div><div>Environment</div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,000,000			
Proposed G.O. Bonds	\$4,000										
Phase	Build/Purchase										
19DS0139		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Brook Hollow Between Charlotte And Davidson						Department priority 1003		Efficient government		Medium	
Sidewalks On Brook Hollow Between Charlotte And Davidson								Guiding Principles		Medium	
Funding request by year (in thousands):										<div><div>Accessibility</div><div>Prosperity</div><div>Neighborhoods</div><div>Education</div><div>Environment</div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,500,000			
Proposed G.O. Bonds	\$8,500										
Phase	Build/Purchase										
19DS0138		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks In Harding Pl, West Of Lynwood						Department priority 1003		Efficient government		Medium	
Sidewalks In Harding Pl, West Of Lynwood								Guiding Principles		Medium	
Funding request by year (in thousands):										<div><div>Accessibility</div><div>Prosperity</div><div>Neighborhoods</div><div>Education</div><div>Environment</div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,500,000			
Proposed G.O. Bonds	\$3,500										
Phase	Build/Purchase										
19DS0135		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd						Department priority 1003		Efficient government		Medium	
4600 LF								Guiding Principles		Medium	
Funding request by year (in thousands):										<div><div>Accessibility</div><div>Prosperity</div><div>Neighborhoods</div><div>Education</div><div>Environment</div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,800,000			
Proposed G.O. Bonds	\$1,800										
Phase	Build/Purchase										
19DS0134		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Construct Sidewalks On Coley Davis Rd From Highway 70 South						Department priority 1003		Efficient government		Medium	
Construct Sidewalks On Coley Davis Rd From Highway 70 South								Guiding Principles		Medium	
Funding request by year (in thousands):										<div><div>Accessibility</div><div>Prosperity</div><div>Neighborhoods</div><div>Education</div><div>Environment</div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,240,000			
Proposed G.O. Bonds	\$9,240										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001													
21DS0131		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions		
Sidewalk- Bart Dr							Department priority 1003		Efficient government		Low		
5,150' of new sidewalk.							Council 97 of 178		Guiding Principles		Medium		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,120,000					
Proposed G.O. Bonds	\$4,120												
Phase	Build/Purchase												
19DS0157		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor		
Sidewalk Gaps Rural Hill Road And Murfreesboro Road							Department priority 1003		Efficient government		Low		
Sidewalk Gaps Rural Hill Road And Murfreesboro Road									Guiding Principles		High		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,100,000					
Proposed G.O. Bonds	\$4,100												
Phase	Build/Purchase												
20DS0054		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor		
Fill in the Sidewalk Gap on Sidco							Department priority 1003		Efficient government		Medium		
Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.									Guiding Principles		High		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,074,000					
Proposed G.O. Bonds	\$3,074												
Phase	Build/Purchase												
21DS0019		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions		
Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.							Department priority 1003		Efficient government		Medium		
Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.									Guiding Principles		Medium		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,330,000					
Proposed G.O. Bonds	\$3,330												
Phase	Build/Purchase												
21DS0018		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor		
Sidewalks on Murfreesboro Pike							Department priority 1003		Efficient government		Medium		
Sidewalks on Murfreesboro Pike From Mill Creek to Briley Parkway									Guiding Principles		High		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,000,000					
Proposed G.O. Bonds	\$3,000												
Phase	Build/Purchase												






























22PW0001		Resubmitted-In Progress						SIDEWALK CONSTRUCTION		Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001													
21DS0016		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks on Elm Hill Pike from I-40 to Bell Rd								Department priority 1003		Efficient government		Medium	
Sidewalks on Elm Hill Pike from I-40 to Bell Rd										Guiding Principles		High	
Funding request by year (in thousands):										     			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$6,500,000					
Proposed G.O. Bonds	\$6,500												
Phase	Build/Purchase												
20DS0092		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk Extension - Granny White Pike								Department priority 1003		Efficient government		Medium	
Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr at Old Hickory Blvd to two Closest Subdivisions										Guiding Principles		Medium	
Funding request by year (in thousands):										   			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,000,000					
Proposed G.O. Bonds	\$1,000												
Phase	Build/Purchase												
20DS0081		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road								Department priority 1003		Efficient government		Medium	
Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road										Guiding Principles		High	
Funding request by year (in thousands):										      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,500,000					
Proposed G.O. Bonds	\$1,500												
Phase	Build/Purchase												
20DS0060		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk along Wingate; from Antioch Pk to Thompson Ln								Department priority 1003		Efficient government		Medium	
Sidewalk along Wingate; from Antioch Pk to Thompson Ln										Guiding Principles		Medium	
Funding request by year (in thousands):										     			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,392,000					
Proposed G.O. Bonds	\$3,392												
Phase	Build/Purchase												




































22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
20DS0059		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Wheeler; from Nolensville Rd to end							Department priority 1003		Efficient government		Low	
Sidewalk on Wheeler; from Nolensville Rd to end									Guiding Principles		High	
Funding request by year (in thousands):											<div><div></div><div></div><div></div><div></div><div></div><div></div><div>Opportunity Accessibility Prosperity Neighborhoods Education Environment</div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,240,000				
Proposed G.O. Bonds	\$4,240											
Phase	Build/Purchase											
20DS0020		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.							Department priority 1003		Efficient government		Medium	
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.									Guiding Principles		High	
Funding request by year (in thousands):											<div><div></div><div></div><div></div><div></div><div></div><div></div><div>Opportunity Accessibility Prosperity Neighborhoods Education Environment</div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,049,000				
Proposed G.O. Bonds	\$1,049											
Phase	Build/Purchase											
20DS0055		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk along Morton; from Nolensville Rd to Wingate							Department priority 1003		Efficient government		Medium	
Sidewalk along Morton; from Nolensville Rd to Wingate									Guiding Principles		High	
Funding request by year (in thousands):											<div><div></div><div></div><div></div><div></div><div></div><div></div><div>Opportunity Accessibility Prosperity Neighborhoods Education Environment</div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,650,000				
Proposed G.O. Bonds	\$2,650											
Phase	Build/Purchase											
20DS0021		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks along Coley Davis from Hwy 70S							Department priority 1003		Efficient government		Medium	
Sidewalks along Coley Davis from Hwy 70S									Guiding Principles		Medium	
Funding request by year (in thousands):											<div><div></div><div></div><div></div><div></div><div></div><div>Accessibility Prosperity Neighborhoods Education Environment</div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,166,000				
Proposed G.O. Bonds	\$1,166											
Phase	Build/Purchase											
20DS0053		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake							Department priority 1003		Efficient government		Medium	
Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake									Guiding Principles		High	
Funding request by year (in thousands):											<div><div></div><div></div><div></div><div></div><div></div><div></div><div>Opportunity Accessibility Prosperity Neighborhoods Education Environment</div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,452,000				
Proposed G.O. Bonds	\$4,452											
Phase	Build/Purchase											




































22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001												
20DS0052		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Complete the sidewalk along Southlake; from Neese to E Thompson							Department priority 1003		Efficient government		Medium	
Complete the sidewalk along Southlake; from Neese to E Thompson									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$954,000				
Proposed G.O. Bonds	\$954											
Phase	Build/Purchase								Opportunity Accessibility		Neighborhoods Education Environment	
20DS0048		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on Jacksonian Drive in Hermitage.							Department priority 1003		Efficient government		Low	
Sidewalk on Jacksonian Drive in Hermitage.									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,904,000				
Proposed G.O. Bonds	\$8,904											
Phase	Build/Purchase								Accessibility		Neighborhoods Education Environment	
20DS0047		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk							Department priority 1003		Efficient government		Medium	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,339,000				
Proposed G.O. Bonds	\$3,339											
Phase	Build/Purchase								Accessibility Prosperity		Neighborhoods Education Environment	
20DS0046		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.							Department priority 1003		Efficient government		Low	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,505,000				
Proposed G.O. Bonds	\$4,505											
Phase	Build/Purchase								Accessibility		Neighborhoods Education Environment	
20DS0036		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Finish sidewalks from Industrial to Robinson road.							Department priority 1003		Efficient government		Medium	
Finish sidewalks from Industrial to Robinson road.									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,000,000				
Proposed G.O. Bonds	\$2,000											
Phase	Build/Purchase								Accessibility Prosperity		Neighborhoods Education Environment	


























22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
20DS0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Lawrence Ct						Department priority 1003		Efficient government		Low	
Sidewalks on Lawrence Ct								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$150,000			
Proposed G.O. Bonds	\$150										
Phase	Build/Purchase										
19DS0111		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct Sidewalks On Pin Hook Rd						Department priority 1003		Efficient government		Medium	
Construct Sidewalks On Pin Hook Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,750,000			
Proposed G.O. Bonds	\$1,750										
Phase	Build/Purchase										
20DS0056		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk along Dobbs avenue; from Thompson to Morton						Department priority 1003		Efficient government		Medium	
Sidewalk along Dobbs avenue; from Thompson to Morton								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,590,000			
Proposed G.O. Bonds	\$1,590										
Phase	Build/Purchase										
22DS0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive						Department priority 1003		Efficient government		High	
Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$400,000			
Proposed G.O. Bonds	\$400										
Phase	Build/Purchase										
22DS0068		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk Extension - Granny White Pike						Department priority 1003		Efficient government		High	
From Harding Place to Sewanee Road. Signalized pedestrian crossing at Harding Place & Granny White Pike								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,250,000			
Proposed G.O. Bonds	\$1,250										
Phase	Build/Purchase										

























22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
21DS0143		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Andrew Jackson Parkway						Department priority 1003		Efficient government		Medium	
To connect existing sidewalk near Dupont Tyler crosswalk down to Lebanon Road.											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,800,000			
Proposed G.O. Bonds	\$3,800										
Phase	Build/Purchase										
19DS0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy						Department priority 1003		Efficient government		Medium	
Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,350,000			
Proposed G.O. Bonds	\$9,350										
Phase	Build/Purchase										
21DS0144		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Add sidewalk connecting 2258 and 2296 Lebanon Pike.						Department priority 1003		Efficient government		Medium	
Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000			
Proposed G.O. Bonds	\$300										
Phase	Build/Purchase										
21DS0150		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Una Antioch Pike						Department priority 1003		Efficient government		Medium	
13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)											
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$12,330,000			
Proposed G.O. Bonds	\$12,330										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext			
Sub-projects for 22PW0001													
21DS0151		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor		
Sidewalks on Rice Road							Department priority 1003		Efficient government		Medium		
2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road									Guiding Principles		Medium		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,240,000					
Proposed G.O. Bonds	\$2,240												
Phase	Build/Purchase												
21DS0152		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor		
Sidewalks on Rural Hill Road							Department priority 1003		Efficient government		Medium		
10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike									Guiding Principles		Medium		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$9,180,000					
Proposed G.O. Bonds	\$9,180												
Phase	Build/Purchase												
19DS0120		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions		
Sidewalk On Neelys Bend Rd							Department priority 1003		Efficient government		Medium		
Sidewalk On Neelys Bend Rd									Guiding Principles		Medium		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,100,000					
Proposed G.O. Bonds	\$1,100												
Phase	Build/Purchase												
22DS0003		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions		
Sidewalks on Brush Hill Road from Haysboro to Winding Way							Department priority 1003		Efficient government		High		
2600' residential sidewalk.									Guiding Principles		High		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,530,000					
Proposed G.O. Bonds	\$2,530												
Phase	Build/Purchase												
21DS0121		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions		
Hillmore Sidewalk Project							Department priority 1003		Efficient government		Medium		
Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike									Guiding Principles		High		
Funding request by year (in thousands):													
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,400,000					
Proposed G.O. Bonds	\$1,400												
Phase	Build/Purchase												



















22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
22DS0005		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Improve legacy sidewalks on Cahal Ave from Gallatin Pike to Porter Road							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$400,000	      			
Approved G.O. Bonds	\$400											
Phase	Build/Purchase											
22DS0006		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$200,000	      			
Proposed G.O. Bonds	\$200											
Phase	Build/Purchase											
22DS0014		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Hogan Rd from Overton to Regent									Efficient government		Low	
Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.							Council 111 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,035,000				
Proposed G.O. Bonds	\$2,035											
Phase	Build/Purchase											
21DS0162		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church							Department priority 1003		Efficient government		Medium	
							Council 138 of 178		Guiding Principles		High	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,360,000				
Proposed G.O. Bonds	\$1,360											
Phase	Build/Purchase											
21DS0159		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk- Taylor							Department priority 1003		Efficient government		Low	
2,000' of new sidewalk.							Council 109 of 178		Guiding Principles		High	
Funding request by year (in thousands):									      			
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,600,000				
Proposed G.O. Bonds	\$1,600											
Phase	Build/Purchase											

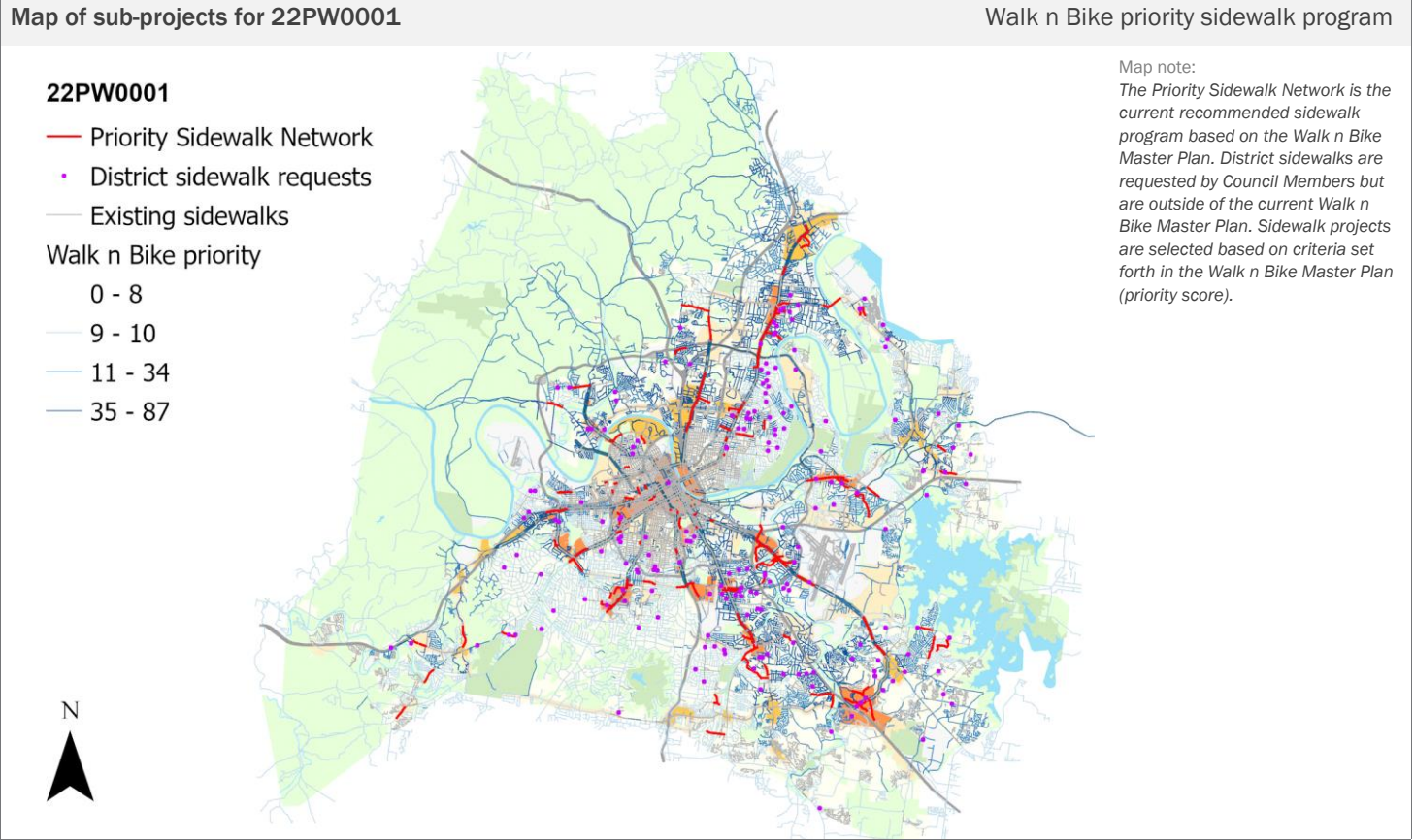
22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
21DS0158		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk- Alice ave						Department priority 1003		Efficient government		Low	
1,100' of new sidewalk.						Council 108 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$880,000	      		
Proposed G.O. Bonds	\$880										
Phase	Build/Purchase										
21DS0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks around Pennington Elementary School						Department priority 1003		Efficient government		Medium	
Sidewalks around Pennington Elementary School								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000	      		
Proposed G.O. Bonds	\$2,400										
Phase	Build/Purchase										
21DS0161		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass						Department priority 1003		Efficient government		Medium	
900' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$900,000	      		
Proposed G.O. Bonds	\$900										
Phase	Build/Purchase										
19DS0063		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks On Hagan St						Department priority 1003		Efficient government		Medium	
Sidewalks On Hagan St								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,040,000	      		
Proposed G.O. Bonds	\$1,040										
Phase	Build/Purchase										
19DS0104		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks And Turn Lane - Blue Hole Road						Department priority 1003		Efficient government		Medium	
Sidewalks And Turn Lane - Blue Hole Road								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,830,000	      		
Proposed G.O. Bonds	\$3,830										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext			
Sub-projects for 22PW0001													
19DS0101		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Anderson Road sidewalk								Department priority 1003		Efficient government		Medium	
Anderson Road sidewalk From Smith Springs Rd To Harbour Town													
Funding request by year (in thousands):												<div><div></div><div></div><div></div><div></div><div></div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,500,000					
Proposed G.O. Bonds	\$1,500												
Phase	Build/Purchase												
19DS0099		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection								Department priority 1003		Efficient government		Medium	
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection													
Funding request by year (in thousands):												<div><div></div><div></div><div></div><div></div><div></div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$15,000,000					
Proposed G.O. Bonds	\$15,000												
Phase	Build/Purchase												
19DS0092		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd								Department priority 1003		Efficient government		Medium	
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd													
Funding request by year (in thousands):												<div><div></div><div></div><div></div><div></div><div></div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$13,200,000					
Proposed G.O. Bonds	\$13,200												
Phase	Build/Purchase												
19DS0091		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor	
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd								Department priority 1003		Efficient government		Medium	
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd													
Funding request by year (in thousands):												<div><div></div><div></div><div></div><div></div><div></div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,300,000					
Proposed G.O. Bonds	\$2,300												
Phase	Build/Purchase												
19DS0088		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd								Department priority 1003		Efficient government		Medium	
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd													
Funding request by year (in thousands):												<div><div></div><div></div><div></div><div></div><div></div></div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$10,700,000					
Proposed G.O. Bonds	\$10,700												
Phase	Build/Purchase												

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001												
19DS0085		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle							Department priority 1003		Efficient government		Medium	
Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$365,000				
Proposed G.O. Bonds	\$365											
Phase	Build/Purchase								Opportunity		Accessibility	
21DS0126		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Chandler Road							Department priority 1003		Efficient government		Medium	
2,000' - from Old Lebanon to Dodson Elementary only.									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$1,600,000				
Proposed G.O. Bonds	\$1,600								Accessibility		Neighborhoods	
Phase	Build/Purchase								Education		Environment	
19DS0073		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
8th Avenue Sidewalk Gaps							Department priority 1003		Efficient government		Medium	
8th Avenue Sidewalk Gaps									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$330,000				
Proposed G.O. Bonds	\$330								Accessibility		Prosperity	
Phase	Build/Purchase								Neighborhoods		Education	
21DS0122		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Buena Vista Pike Sidewalk Project							Department priority 1003		Efficient government		Medium	
Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$4,050,000				
Proposed G.O. Bonds	\$4,050											
Phase	Build/Purchase								Opportunity		Accessibility	
19DS0062		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk							Department priority 1003		Efficient government		Medium	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,300,000				
Proposed G.O. Bonds	\$3,300								Accessibility		Prosperity	
Phase	Build/Purchase								Neighborhoods		Education	

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001												
19DS0060		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike							Department priority 1003		Efficient government		Medium	
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike									Guiding Principles		Medium	
Funding request by year (in thousands):											<div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Accessibility Prosperity Neighborhoods Education Environment</div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$850,000				
Proposed G.O. Bonds	\$850											
Phase	Build/Purchase											
19DS0055		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St							Department priority 1003		Efficient government		Medium	
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St									Guiding Principles		Medium	
Funding request by year (in thousands):											<div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Accessibility Prosperity Neighborhoods Education Environment</div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$461,400				
Proposed G.O. Bonds	\$461											
Phase	Build/Purchase											
19DS0054		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On N 12th St. From Seymour To Terminus							Department priority 1003		Efficient government		Medium	
Sidewalks On N 12th St. From Seymour To Terminus									Guiding Principles		Medium	
Funding request by year (in thousands):											<div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Accessibility Prosperity Neighborhoods Education Environment</div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$510,000				
Proposed G.O. Bonds	\$510											
Phase	Build/Purchase											
21DS0031		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Complete the sidewalk along E. Thompson Lane							Department priority 1003		Efficient government		Medium	
Complete the sidewalk along E. Thompson Lane between Thompson and Murfreesboro Pike.									Guiding Principles		High	
Funding request by year (in thousands):											<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville</div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$8,600,000				
Proposed G.O. Bonds	\$8,600											
Phase	Build/Purchase											
21DS0046		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Redmon Street from 37th ave to end of ROW							Department priority 1003		Efficient government		Medium	
Pedestrian connection between Nashville Ballet/Nashville Opera and the existing sidewalk network									Guiding Principles		Low	
Funding request by year (in thousands):											<div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Accessibility Prosperity Neighborhoods Education Environment</div>	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$240,000				
Proposed G.O. Bonds	\$240											
Phase	Build/Purchase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
21DS0065		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)							Department priority 1003		Efficient government		Medium	
320' of new sidewalk									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$256,000				
Proposed G.O. Bonds	\$256											
Phase	Build/Purchase								Accessibility		Neighborhoods Education Environment	
21DS0132		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk- Hopedale							Department priority 1003		Efficient government		Low	
4,150' of new sidewalk.							Council 106 of 178		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$3,320,000				
Proposed G.O. Bonds	\$3,320											
Phase	Build/Purchase								Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville			
19DS0079		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Currey Rd From Finley Dr To McGavock Pk							Department priority 1003		Efficient government		Medium	
Sidewalks On Currey Rd From Finley Dr To McGavock Pk									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$2,400,000				
Proposed G.O. Bonds	\$2,400											
Phase	Build/Purchase								Opportunity Accessibility		Neighborhoods Education Environment	



22PW0006

Resubmitted-In Progress

ACTIVE TRANSPORTATION / BIKEWAYS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

Capital group

Mayor's Priority: Transportation

MPC rec priority

A Recommend as planned

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
\$69,300,000						
State Funds	\$250	\$250	\$250	\$300	\$300	\$300
Federal Funds	\$250	\$250	\$250	\$300	\$300	\$300
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$12,000	\$12,000	\$12,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0006

Active transportation / Walk n Bike priority bikeway program

22PW0006

Bike network

— Network

— Neighborway

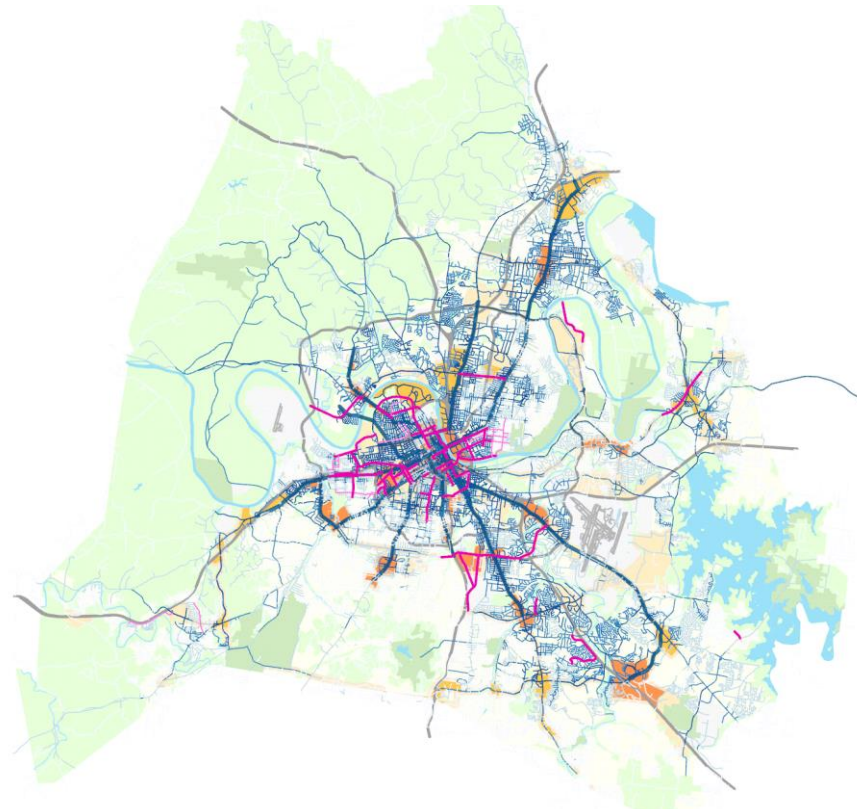
Priority score

0

1 - 15

16 - 30

31 - 90



Map note:
Map reflects the priority bikeway network from the Walk n Bike master plan.

22PW0005

Resubmitted-In Progress

SAFETY/VISION ZERO/TRAFFIC CALMING

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

Medium



Opportunity



Accessibility



Neighborhoods



Education



Nashville

Efficient government criteria

High

Condition, Project need

Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.

Capital group

Mayor's Priority: Transportation

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$210,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Federal Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 22PW0005

23DS0056

New

Traffic Calming Sheridan Rd

MPC rec priority C

Department priority 1003

Concept Map

Lower tier Center or Corridor

Efficient government

Low

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
--------	--------	--------	--------	--------	--------	--------	------------

Estimate not yet developed

Phase



23DS0068

New

Traffic Calming Haysboro

MPC rec priority C

Department priority 1003

Concept Map

Lower tier Center or Corridor

Efficient government

Medium

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
--------	--------	--------	--------	--------	--------	--------	------------

Estimate not yet developed

Phase



23DS0067

New

Traffic Calming Log Cabin Road

MPC rec priority C

Department priority 1003

Concept Map

Lower tier Center or Corridor

Efficient government

Medium

Guiding Principles

Medium






Funding request by year (in thousands):

Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost
--------	--------	--------	--------	--------	--------	--------	------------































Estimate not yet developed


























Phase

































22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0005												
23DS0066		New		MPC rec priority C					Concept Map		Lower tier Center or Corridor	
Traffic Calming Plymouth Ave		Department priority 1003					Efficient government		Low			
Funding request by year (in thousands):		Guiding Principles					Medium					
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Phase								Estimate not yet developed				
23DS0065		New		MPC rec priority C					Concept Map		Lower tier Center or Corridor	
Traffic Calming Earlene Dr		Department priority 1003					Efficient government		Low			
Funding request by year (in thousands):		Guiding Principles					Medium					
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Phase								Estimate not yet developed				
23DS0064		New		MPC rec priority C					Concept Map		Lower tier Center or Corridor	
Traffic Calming Ardee Ave		Department priority 1003					Efficient government		Low			
Funding request by year (in thousands):		Guiding Principles					High					
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Phase								Estimate not yet developed				
23DS0063		New		MPC rec priority C					Concept Map		Lower tier Center or Corridor	
Traffic Calming Ridgecrest Dr		Department priority 1003					Efficient government		Low			
Funding request by year (in thousands):		Guiding Principles					High					
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Phase								Estimate not yet developed				
23DS0062		New		MPC rec priority C					Concept Map		Lower tier Center or Corridor	
Traffic Calming Bronte Ave		Department priority 1003					Efficient government		Low			
Funding request by year (in thousands):		Guiding Principles					High					
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost					
Phase								Estimate not yet developed				































22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING					Concept Map		Aligned with NashvilleNext			
Sub-projects for 22PW0005														
23DS0061		New							MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming Northview Ave							Department priority 1003		Efficient government		Low			
Funding request by year (in thousands):							Guiding Principles		High					
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div></div>						
Phase								Estimate not yet developed						
23DS0060		New							MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming Straightway							Department priority 1003		Efficient government		Medium			
Funding request by year (in thousands):							Guiding Principles		Medium					
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div></div>						
Phase								Estimate not yet developed						
23DS0059		New							MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming Cahal Ave							Department priority 1003		Efficient government		Medium			
Funding request by year (in thousands):							Guiding Principles		High					
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div></div>						
Phase								Estimate not yet developed						
23DS0045		New							MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming Madison Blvd							Department priority 1003		Efficient government		Low			
Funding request by year (in thousands):							Guiding Principles		High					
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div></div>						
Phase								Estimate not yet developed						
23DS0057		New							MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming Stratford Ave							Department priority 1003		Efficient government		Low			
Funding request by year (in thousands):							Guiding Principles		High					
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div></div>						
Phase								Estimate not yet developed						


























22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0005											
23DS0080		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming - Mini Circle 12th Ave N and Wheless						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Accessibility Prosperity Neighborhoods Nashville</div>			
Phase								Estimate not yet developed			
23DS0055		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming Porter Rd						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Accessibility Prosperity Neighborhoods Education Nashville</div>			
Phase								Estimate not yet developed			
23DS0054		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming Preston Dr						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Accessibility Prosperity Neighborhoods Education Nashville</div>			
Phase								Estimate not yet developed			
23DS0053		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming Cooper Lane						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Accessibility Prosperity Neighborhoods Nashville</div>			
Phase								Estimate not yet developed			
23DS0052		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming Moss Rose						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Accessibility Prosperity Neighborhoods Nashville</div>			
Phase								Estimate not yet developed			




































22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0005												
23DS0051		New					MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming Gallatin Pike Briley Parkway south to Main St							Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):									Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div></div>				
Phase								Estimate not yet developed				
23DS0050		New					MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming E Palestine							Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):									Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div></div>				
Phase								Estimate not yet developed				
23DS0049		New					MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming E Due West							Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):									Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div></div>				
Phase								Estimate not yet developed				
23DS0048		New					MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming Greenwood Ave							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div></div>				
Phase								Estimate not yet developed				
23DS0047		New					MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming Riverwood Dr							Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):									Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div></div>				
Phase								Estimate not yet developed				



















22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0005												
23DS0046		New					MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming Brush Hill							Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):									Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div></div>				
Phase								Estimate not yet developed				
23DS0058		New					MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming Fernwood Dr							Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):									Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div></div>				
Phase								Estimate not yet developed				
23DS0095		New					MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming along 14th Ave N between Buchanan and Heiman St.							Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):									Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div></div>				
Phase								Estimate not yet developed				
23DS0132		New					MPC rec priority C		Concept Map		First Tier Center or Corridor	
Bowling / Whiteland traffic calming							Department priority 1003		Efficient government		Low	
Traffic calming at triangle intersection							Council 169 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div></div>				
Phase								Estimate not yet developed				
23DS0120		New					MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming at the Buchanan and 26th Ave N intersection							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div></div>				
Phase								Estimate not yet developed				

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0005											
23DS0119		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming along 26th Ave N between Buchanan and Jefferson St.						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):						Council 153 of 178		Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase							Estimate not yet developed				
23DS0078		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming along Robertson Ave.						Department priority 1003		Efficient government		Medium	
Traffic Calming along Robertson Ave.						Council 153 of 178		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase							Estimate not yet developed				
23DS0096		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase							Estimate not yet developed				
23DS0079		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming along Patton St.						Department priority 1003		Efficient government		Low	
Traffic Calming along Patton St.						Council 154 of 178		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase							Estimate not yet developed				
23DS0093		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming - Mini Circle at 33rd and Albion						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost				
Phase							Estimate not yet developed				

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0005											
23DS0092		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming - Mini Circle at 34th and Clare						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>AccessibilityProsperityNeighborhoods</div>			
Phase								Estimate not yet developed			
23DS0081		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming - Mini Circle 14th Ave N and Wheless						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>AccessibilityProsperityNeighborhoodsEducationNashville</div>			
Phase								Estimate not yet developed			
23DS0087		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming on 31st Ave N between West End and Park Plaza						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>AccessibilityProsperityNeighborhoodsNashville</div>			
Phase								Estimate not yet developed			
23DS0086		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming Along 23rd Ave N between Osage and Buchanan St.						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>AccessibilityProsperityNeighborhoodsNashville</div>			
Phase								Estimate not yet developed			
23DS0085		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming along 21st Ave N between Osage and Jefferson St.						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>AccessibilityProsperityNeighborhoodsEducationNashville</div>			
Phase								Estimate not yet developed			

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0005											
23DS0084		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming - Mini Circle 22nd Ave N and Osage						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div></div>			
Phase								Estimate not yet developed			
23DS0083		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming - Mini Circle 23rd Ave N and Osage						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div></div>			
Phase								Estimate not yet developed			
23DS0082		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming - Mini Circle 16th Ave N and Wheless						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div></div>			
Phase								Estimate not yet developed			
23DS0091		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming - Mini Circle at 35th and Albion						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div></div>			
Phase								Estimate not yet developed			
23DS0114		New				MPC rec priority C		Concept Map		Lower tier Center or Corridor	
Traffic Calming McGavock Pike						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	<div><div></div><div></div><div></div><div></div><div></div></div>			
Phase								Estimate not yet developed			

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0005												
22DS0041		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Traffic Calming on Mossdale							Department priority 1003		Efficient government		Low	
Traffic Calming on Mossdale									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$67,500		      		
Proposed G.O. Bonds	\$8	\$60										
Phase	Plan/Study	Build/Purchase										
22DS0040		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Traffic Calming on Nashboro Blvd							Department priority 1003		Efficient government		Low	
Traffic Calming on Nashboro Blvd									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$67,500		      		
Proposed G.O. Bonds	\$8	\$60										
Phase	Plan/Study	Build/Purchase										
22DS0039		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Traffic Calming on Anderson							Department priority 1003		Efficient government		Low	
Traffic Calming on Anderson									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$67,500		      		
Proposed G.O. Bonds	\$8	\$60										
Phase	Plan/Study	Build/Purchase										
22DS0034		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Linden and Ashwood traffic calming							Department priority 1003		Efficient government		Low	
Traffic calming cushions- Ashwood and Linden from 12th to Belmont									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$50,000		      		
Proposed G.O. Bonds	\$10	\$40										
Phase	Plan/Study	Build/Purchase										
22DS0012		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Speed humps/tables, various streets throughout district 26							Department priority 1003		Efficient government		Low	
									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$400,000		      		
Proposed G.O. Bonds	\$400											
Phase	Build/Purchase											

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0005											
20DS0089		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Traffic Calming - Intersection of Estes Road and Trimble Road						Department priority 1003		Efficient government		Low	
Traffic Calming - Intersection of Estes Road and Trimble Road								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000		     	
Proposed G.O. Bonds	\$300									Accessibility	
Phase	Build/Purchase									Education	
22DS0053		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Traffic Calming in District 25						Department priority 1003		Efficient government		Low	
Speed Humps to distribute throughout the district								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$450,000		     	
Proposed G.O. Bonds	\$50	\$400								Accessibility	
Phase	Plan/Study	Build/Purchase								Neighborhoods	
20DS0088		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Traffic Calming - Intersection of Trimble Road and Hobbs Road						Department priority 1003		Efficient government		Low	
Traffic Calming - Intersection of Trimble Road and Hobbs Road								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total cost	\$300,000		     	
Proposed G.O. Bonds	\$300									Accessibility	
Phase	Build/Purchase									Education	

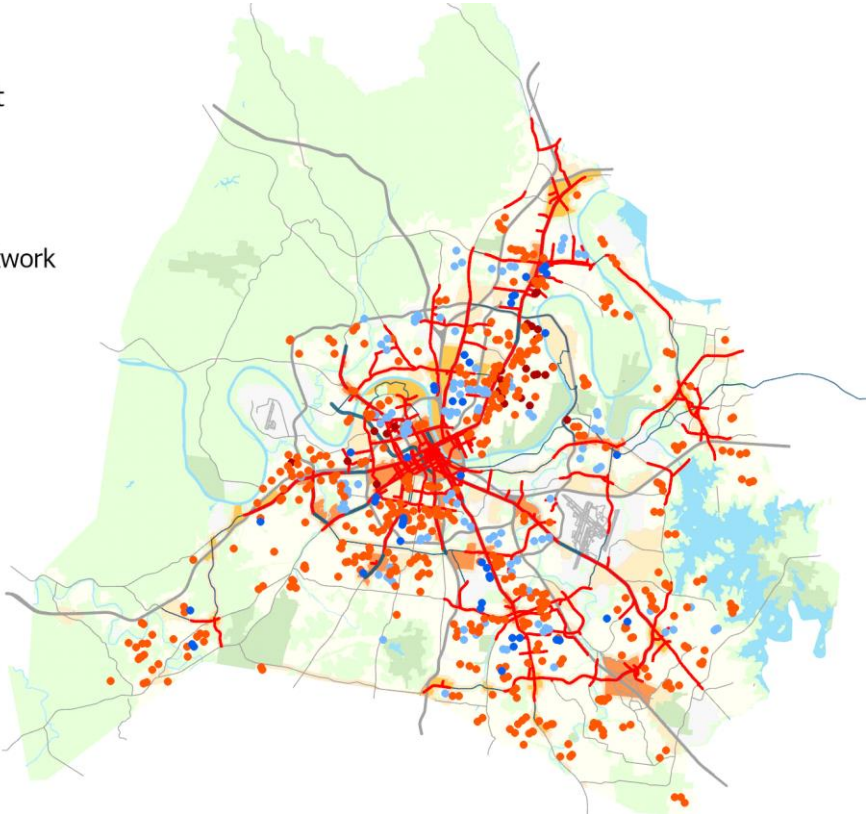
Map of sub-projects for 22PW0005

Safety / vision zero / traffic calming

22PW0005

- District request
- Requested
- Completed
- In progress
- High injury network

Map note:
Map reflects current inventory of traffic calming requests only. Other safety and Vision Zero activities may be supported.



22PW0008 Resubmitted-In ProgressType **Maintenance**

Guiding Principles

Low



Efficient government criteria

Low

Project need

RIGHT-OF-WAY FACILITIES, PURCHASES, EQUIPMENT AND MAINTENANCE/REPAIR

Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.

Implemented by General Services

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$27,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

22PW0012 Resubmitted-In ProgressType **Capital program**

Guiding Principles

Low



Efficient government criteria

Medium

Condition, Project need

RIGHT OF WAY PARKING ASSETS

Purchase of new parking equipment, meters, signage, software and appurtenances for the Smart Parking initiative.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$20,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

22PW0013 Resubmitted-In ProgressType **Capital program**

Guiding Principles

Medium



Efficient government criteria

Medium

Condition

STREETLIGHTS (BUYOUT, LED CONVERSION)

Buyout 55K Streetlights, Convert to LED, For Annual Operating Savings From Energy and Maintenance

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$45,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Proposed G.O. Bonds	\$45,000					
Phase	All stages					
Cost to operating budget each year: \$2,000,000						

23PW0004

New

Type **Study or plan**

Guiding Principles

High



Accessibility Prosperity Neighborhoods

Efficient government criteria

Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

Design, development and property acquisition for infrastructure including but not limited to: environmental remediation, new utilities, utility relocation, transit hub, and parking. Miscellaneous funds include State, Fed, Tax Increment Financing, and GO Bonds.

Implemented by General Services

Capital group **Mayor's Priority: Economic Opportunity**

Council Districts: **5, 6**

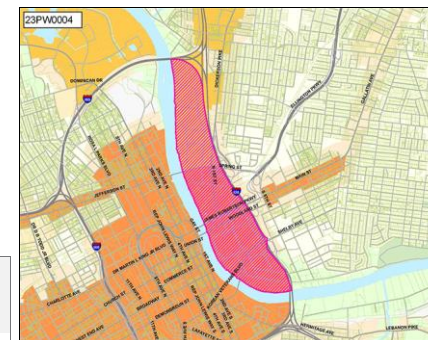
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$500,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Miscellaneous Funds	\$125,000	\$125,000	\$125,000	\$125,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map

First Tier Center or Corridor

**23PW0007**

New

Type **Capital program**

Guiding Principles

High



Accessibility Prosperity Neighborhoods

Efficient government criteria

Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

INTERNAL EAST BANK STREET GRID

Construct internal East Bank streets

Capital group **Mayor's Priority: Transportation**

Council Districts: **5, 6**

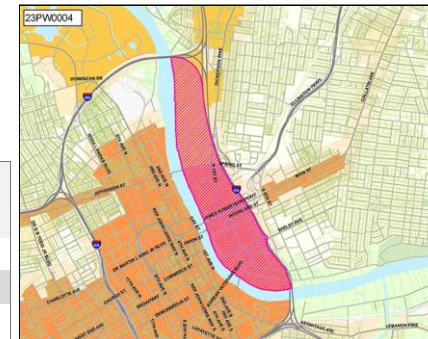
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$138,300,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$2,500	\$2,500	\$2,500			
Federal Funds	\$11,300	\$11,300	\$11,300			
Proposed G.O. Bonds	\$32,300	\$32,300	\$32,300			
Phase	All stages	All stages	All stages			

Concept Map

First Tier Center or Corridor

**23PW0008**

New

Type **Capital program**

Guiding Principles

High



Accessibility Prosperity Neighborhoods

Efficient government criteria

Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

NEIGHBORHOOD MOBILITY INVESTMENTS

Construct multimodal improvements through the East Bank and to surrounding neighborhoods

Capital group **Mayor's Priority: Transportation**

Council Districts: **5, 6**

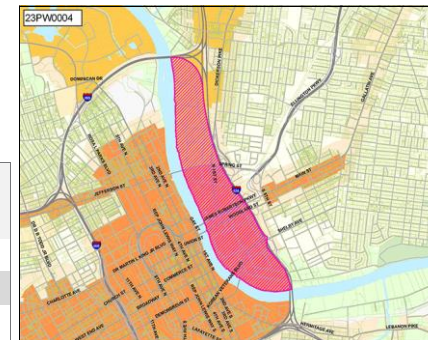
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2023

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$84,900,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
State Funds	\$5,000	\$5,000	\$5,000	\$7,000		
Federal Funds	\$13,300	\$13,300	\$13,300	\$7,000		
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$1,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map

First Tier Center or Corridor



23PW0010

New

Type **Asset protection**

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

BROADWAY BRIDGE ENHANCEMENTS

Improvements to Broadway Bridge across rail line and 11th Avenue, in coordination with TDOT bridge replacement project.

Capital group

Mayor's Priority: Transportation

Council District: 19

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$51,000,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
State Funds	\$50,000						
Proposed G.O. Bonds	\$1,000						
Phase	All stages						

Concept Map

First Tier Center or Corridor

**72PW210B2**

Resubmitted-Not Started

Type **Single asset**

Guiding Principles

Medium



Efficient government criteria

Low

Planning context, Project need

CENTRAL PIKE - COMBINED IMPROVEMENTS

Stoners Bend Dr. to Old Hickory Blvd - SR45 Roadway improvements

Capital group

Mayor's Priority: Transportation

Council District: 14

MPC rec priority

B Recommend as planned if funding available

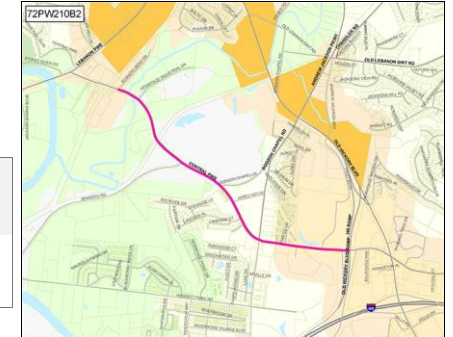
Dept priority

1005: Consideration for future

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$37,835,200	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds	\$30,500	\$500	\$500	\$500	\$5,835		
Phase	All stages	All stages	All stages	All stages	All stages		

Concept Map

Lower tier Center or Corridor

**23PW0011**

New

BELL ROAD IMPROVEMENTS DESIGN

Planning and design of transportation improvements to Bell Road from I-24 to Murfreesboro Pike, to implement Global Mall planning study.

Capital group

Mayor's Priority: Transportation

Council District: 32

MPC rec priority

N Not assessed / Non-General Plan project

Dept priority

1003: Preferred in FY2024

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$750,000	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	
Proposed G.O. Bonds		\$750					
Phase		Plan/Study					