

# Metropolitan Council

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## Administration Line of Business

The purpose of the Administration Line of Business is to provide support for the Metropolitan Council in performing its legislative function.

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## Administration Program

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<b>Budget</b>	<b>Staffing Summary</b>	<b>2021 Budget</b>	<b>2021 Actuals</b>	<b>2022 Budget</b>	<b>2023 Budget</b>	<b>FY22-FY23 Difference</b>	<b>FY22-FY23 % Change</b>
<b>Budget:</b>	GSD General Fund	2,719,100	2,756,967	3,187,000	3,256,600	69,600	2.2%
	Total	\$2,719,100	\$2,756,967	\$3,187,000	\$3,256,600	\$69,600	2.2%
<b>FTEs:</b>	GSD General Fund	53.00	53.00	55.00	55.00	0.00	0.0%
	Total	53.00	53.00	55.00	55.00	0.00	0.0%

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## Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

<b>Budget</b>	<b>Staffing Summary</b>	<b>2021 Budget</b>	<b>2021 Actuals</b>	<b>2022 Budget</b>	<b>2023 Budget</b>	<b>FY22-FY23 Difference</b>	<b>FY22-FY23 % Change</b>
<b>Budget:</b>	GSD General Fund	37,900	0	0	0	0	0.0%
	Total	\$37,900	\$0	\$0	\$0	\$0	0.0%