Mayor's Office

Executive Line of Business

The purpose of the Executive Line of Business is to oversee the departmental annual budget review, legislative/contract review and Metro Nashville's environmental sustainability efforts.

Executive

The purpose of the Executive Program is to oversee the departmental annual budget review, legislative/contract review and Metro Nashville's environmental sustainability efforts.

Budget Staffing Summary		2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	GSD General Fund	4,712,200	4,385,225	5,152,700	5,975,400	822,700	16.0%
Budget:	Special Purpose Fund	44,900	500	300	300	0	0.0%
-	Total	\$4,757,100	\$4,385,725	\$5,153,000	\$5,975,700	\$822,700	16.0%
FTEs:	Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
FTEs:	GSD General Fund	32.00	32.00	33.00	37.00	4.00	12.1%
	Total	32.00	32.00	33.00	37.00	4.00	12.1%

Office of Economic and Community Development Line of Business

The purpose of the Office of Economic and Community Development Line of Business is to recruit new businesses to Nashville and help existing businesses in the city expand in order to create new, high-quality jobs for Nashville residents and grow the city's tax base.

Office of Economic & Community Development

The purpose of the Office of Economic and Community Development is to recruit new businesses to Nashville and help existing businesses in the city expand in order to create new, high-quality jobs for Nashville residents and grown the city's tax base.

Budget Staffing Summary		2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 F Difference	FY22-FY23 % Change
Budget:	Special Purpose Fund	4,400	0	0	0	0	0.0%
	Total	\$4,400	\$0	\$0	\$0	\$0	0.0%
FTEs:	Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	0.00	0.00	0.00	0.00	0.00	0.0%