

Barnes Fund

Housing Trust Fund Line of Business

The purpose of the Housing Trust Fund Line of Business is provide grants to nonprofit organizations to assist in the development and provision of good quality affordable housing.

Housing Trust Fund Program

The purpose of the Housing Trust Fund Program is to provide grants to nonprofit organizations to assist in the development and provision of good quality affordable housing.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	Special Purpose Fund	0	0	2,500,000	63,438,800	60,938,800	2437.6%
	Total	\$0	\$0	\$2,500,000	\$63,438,800	\$60,938,800	2437.6%
FTEs:	Special Purpose Fund	0.00	0.00	2.00	2.00	0.00	0.0%
	Total	0.00	0.00	2.00	2.00	0.00	0.0%

Office of Economic and Community Development Line of Business

The purpose of the Office of Economic and Community Development Line of Business is to recruit new businesses to Nashville and help existing businesses in the city expand in order to create new, high-quality jobs for Nashville residents and grow the city's tax base.

Office of Economic & Community Development

The purpose of the Office of Economic and Community Development is to recruit new businesses to Nashville and help existing businesses in the city expand in order to create new, high-quality jobs for Nashville residents and grown the city's tax base.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	Special Purpose Fund	24,915,500	7,619,335	27,500,000	0	-27,500,000	-100.0%
	Total	\$24,915,500	\$7,619,335	\$27,500,000	\$0	-\$27,500,000	-100.0%