

Trustee

Administration Line of Business

The purpose of the Administration Line of Business is to collect and process real property, utility and personalty taxes.

Administration Program

The purpose of the Administration program is to collect and process real property, utility and personalty taxes.

Budget	Staffing Summary	2021 Budget	2021 Actuals	2022 Budget	2023 Budget	FY22-FY23 Difference	FY22-FY23 % Change
Budget:	GSD General Fund	2,608,600	2,439,264	2,873,800	3,043,100	169,300	5.9%
	Total	\$2,608,600	\$2,439,264	\$2,873,800	\$3,043,100	\$169,300	5.9%
FTEs:	GSD General Fund	24.20	24.20	25.20	25.20	0.00	0.0%
	Total	24.20	24.20	25.20	25.20	0.00	0.0%